

Agenda of Regular Meeting



Board of Trustees Pflugerville Independent School District

A Regular Meeting of the Board of Trustees of Pflugerville Independent School District will be held Thursday, May 14, 2026, beginning at 6:00 PM in the Administration Building Board Room, 1401 W. Pecan Street, Pflugerville, Texas 78660.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E, or Texas Government Code 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open session. [Board Policy BEC (Legal)]

1. Opening
 - A. Moment of Silence
 - B. Pledge of Allegiance
 - C. Awards and Recognitions
 - D. Public Comment
2. President's Report
3. Administration Report
4. Consideration and Possible Approval of Final Optimization Recommendations
5. Consent Agenda
 - A. Consideration and Possible Approval of Meeting Minutes for April 16, 2026, Regular Meeting
 - B. Consideration and Possible Action to Set the 2026-2027 Proposed Pflugerville ISD Tax Rate
 - C. Consideration and Possible Action to Set the Date and Time for the Public Meeting to Discuss the Budget and Proposed Tax Rate
 - D. Consideration and Possible Approval of Out-of-State Student Travel for the Hendrickson High School Choir to Participate in a University of New Mexico Choir Clinic and Cultural Experiences in Santa Fe, New Mexico, on April 22-25, 2027
 - E. Consideration and Possible Approval of Remote Homebound Instruction Waiver Requests for Submission to the Texas Education Agency

- F. Consideration and Possible Approval of Examinations for Course Credit in Grades 6-12 for an Academic Subject in which the Student has Received no Prior Instruction
 - G. Consideration and Possible Approval of Statistics Instructional Materials and Resources
 - H. Consideration and Possible Approval of AP Calculus Instructional Materials and Resources
 - I. Consideration and Possible Approval of an Interlocal Agreement with Travis County for the Extended Day Program
 - J. Consideration and Possible Approval of Outside Employment Contracts between Pflugerville ISD Employees and Outside Organizations
 - K. Consideration and Possible Approval of an Increase to Student Paid Lunch Prices for the 2026-2027 School Year
 - L. Consideration and Possible Approval of District Purchases Exceeding \$100,000
 - (1) Weiss High School Performing Arts Center Audio Video Upgrade
 - (2) Annual iPad Replacements for PK-First Grade
 - (3) Agile Mind Curriculum
 - (4) Digital Platform for Credit Recovery Courses
 - (5) Elementary Reading Curriculum Platform
 - (6) Digital Platform for Elementary School Supplemental Learning
 - (7) Platform for Universal Screener
 - (8) Digital Curriculum for Tier III Middle School Classrooms
 - M. Consideration and Possible Approval of the Third Quarter Investment Report for the 2025-2026 Fiscal Year
 - N. Consider and Take Possible Action to Approve a Lease Agreement Between the District and Branch Communications for a Telecommunications Tower at Kelly Lane Middle School
- 6. Discussion Regarding Personnel Employment (551.074)
 - 7. Discussion Regarding the Purchase, Exchange, Lease, or Value of Real Property (551.072)
 - 8. Adjourn

2026-27 Proposed Budgets
Pflugerville ISD

Function	Proposed Budget		
	199 General Fund	240 School Nutrition Fund	599 Debt Service Fund
REVENUES			
Local	\$ 198,005,151	\$ 3,517,679	\$ 79,808,975
State	97,863,315	60,000	6,644,635
Federal	900,000	12,634,898	
	296,768,466	16,212,577	86,453,610
INSTRUCTIONAL EXPENDITURES			
11 Instruction	186,382,899		
12 Library & Media Services	3,861,565		
13 Curriculum & Staff Development	5,860,048		
21 Instructional Leadership	6,197,257		
23 School Leadership	17,831,762		
31 Guidance and Counseling Services	14,127,109		
32 Social Work Services	1,413,021		
33 Health Services	3,661,882		
34 Student Transportation	11,253,917		
35 Food Services		14,783,773	
36 Co-curricular Activities	6,588,803		
41 General Administration	9,987,465		
51 Facilities Maintenance & Operations	28,796,173	1,365,680	
52 Security and Monitoring	6,364,016		
53 Data Processing Services	4,512,959		
61 Community Services	30,235		
71 Debt Service	165,000		86,453,610
91 Chapter 49 Payments	7,666,292		
95 Payments to JJAEP Programs	36,000		
99 Other Intergovernmental Charges	1,556,000		
Total Expenditures	\$ 316,292,403	\$ 16,149,453	\$ 86,453,610
Revenues Over (Under) Expenditures	(19,523,937)	63,124	-
Other Resources/(Uses)	(1,000,000)		
Budgeted Change in Fund Balance	(20,523,937)	63,124	-
Budgeted Expenditure for legally-required newspaper notices:			
Object code 6491 (public notices)	\$ 35,000		
Budgeted Expenditure for lobbying activities:			
Object code 6495 (applicable portion of membership dues)	\$ 5,000		

Budgets for these funds are required to be adopted by the Board of Trustees. Budgets for other funds are prepared in accordance with the appropriate fiscal requirements.

TAXPAYER IMPACT STATEMENT

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-26 (Tax Year 2025)	\$243,667	\$1.1069	\$2,697.15
FY 2026-27 (Tax Year 2026)	\$240,941	\$1.1069*	\$2,666.98*

* 2026 Tax Rate and resulting estimated tax bill uses 2025 rate as estimate until calculation in August.