AGENDA
Mustang Board of Education Regular Meeting
Monday, September 8, 2025 at 6:00 PM
Mustang Education Resource Center, 909 S. Mustang Rd., Mustang, Oklahoma 73064

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given that the Board of Education of Independent School District Number I-069 of Canadian County, Oklahoma will hold a Mustang Board of Education Regular Meeting on Monday, September 8, 2025 at 6:00 PM. The place and street of the meeting will be Mustang Education Resource Center, 909 S. Mustang Rd., Mustang, Oklahoma 73064.
The Board of Education may discuss, make motions, and vote upon all matters appearing on this agenda. Such votes may be to approve, reject, table, reaffirm, rescind, or take no action on any agenda matter.

A. Invocation and Flag Salute

B. Call to Order and Roll Call (may be silent)

C. Superintendent's Report

1. Student Recognition: Alana Haikin, Mustang High School Freshman, as the Mustang Public Schools and State of Oklahoma Civics Bee Champion for 2025. Alana will represent Oklahoma and compete at the National Civics Bee in November in Washington, D.C.

2. Presentation and Recognition of 2025 Bronco Club Summer Camp Counselors-In-Training by Julie Chastain, Bronco Club Coordinator

3. Bronco Leadership Code - Student of the Month

4. Technology Overview
Geromy Schrick, Executive Director of Technology

D. Assistant Superintendent’s Report

1. Enrollment Update
Stacy Edwards, Assistant Superintendent of Elementary Education
Ryan McKinney, Assistant Superintendent of Secondary Education

E. Board Reports

F. Public Participation

G. Consent Agenda

1. Board of Education Minutes

    a. August 11, 2025 Regular Board Meeting Minutes

2. Use of Facilities

    a. Canyon Ridge Intermediate - C4 Ministries - Services

    b. Performing Arts Center (PAC)

        1. Genesis Dance by Talia - Dance Recital

        2. LD Audio - Booking Performance Concert for SF9

        3. Mustang Fund for the Arts - Fine Arts Hall of Fame Gala

        4. Youth America Grand Prix - Dance Competition

3. Out of State or Overnight Travel

    a. Albany McClure - Transporting Students with Disabilities and Special Needs (TSD) Conference on November 6-11, 2025 in Frisco, TX

    b. Donnie Ryan - National Association for Pubil Transportation Annual Conference and Trade Show (NAPT ACTS) on October 30-November 4, 2025 in Grand Rapids, MI

    c. Jana Richelle Miller - National Association of State Directors of Pubil Transportation Services (NASDPTS) on November 13-16, 2025 in Washington, DC

    d. Breanne George - Oklahoma Fall Arts Institute Quartz Mountain on October 9-12, 2025 in Lone Wolf, OK

    e. Emily Odom - Oklahoma Fall Arts Institute Quartz Mountain on October 16-19, 2025 in Lone Wolf, OK

    f. Vanessa McIntire, Kristel Starr and Rachel Tilley - Oklahoma Fall Arts Institute Quartz Mountain on October 9-12, 2025 in Lone Wolf, OK

    g. Gary Knowles and Dillon Walker - Science, Technology, Engineering and Technology (STEM) Workforce Summit on September 22-25, 2025 in Merritt

Island, FL

h. Handley Everman - Mustang High School Future Farmers of America Instructor - Travel to Roachdale, Indiana to purchase sheep for the SAE projects on August 29-September 1, 2025

i. Kelly Dennison - Council of Educators for Students with Disabilities (CESD) Section 504 Conference on November 17-18, 2025 in Austin, TX

j. Mustang High School Boys Basketball Team - Boys Basketball Showcase Elite 14 on November 8-9, 2025 in Wichita Falls, TX

k. Mustang High School Cross Country Team - Chile Pepper Cross Country Festival on October 4-5, 2025 in Fayetteville and Springdale, AR

l. Mustang High School Future Farmers of America (FFA) Chapter - Scott Stevens and Handley Everman, Agriculture Teachers - Tulsa State Fair on September 26-October 5th, 2025 in Tulsa, OK

m. Mustang High School Varsity Volleyball Team - Stillwater Varsity Volleyball Tournament on September 18-20, 2025 in Stillwater, OK

4. Renewal and Ratification of Agreements/Contracts

a. Academics

1. Canadian Valley Technology Center School District No. 6 - Memorandum of Understanding

b. Student Services

1. Anna's House Foundation - Counseling Services

2. Atwood Behavioral Consulting, LLC - Board Certified Behavior Analyst (BCBA) Supervision Services

3. Integrated Therapy Solutions of Oklahoma - Counseling Services

4. Jenni Hunt - Speech/Language Services for 25-26

5. Mustang Treatment Center - Oklahoma Family Counseling Services, Oklahoma to provide Educational Services

6. OU Board of Regents - Pre-Employment Transition Services

c. Transportation

    1. Diesel Emissions Reduction Act (DERA) Grant FY23-24 - Oklahoma Department of Environmental Quality

d. Change Order Memos

    1. Cade Construction CO #66 - Dedicated Water Lines

    2. Cade Construction CO #67 - Life Skills Acoustical Panels

    3. Cade Construction CO #68 - Utilize Floor Allowance - Reburnish Polished Concrete

    4. Cade Construction CO #69 - AAA Landscape - Additional SOD at Playgrounds & Street

    5. Cade Construction CO #70 - Storm Drainage at North Playground

    6. Timberlake Construction Co., Inc. CO #27 - Hardware Per Submittal

e. Approval to increase meal prices for adult breakfast and lunch prices for the 2025-2026 school year. This increase is to be in compliance with the USDA's rate schedule.

f. Approval of the 2025-2026 Professional Development Handbook

g. Approval of Professional Development Representative Stipends for the 2025-2026 school year

h. Approval of the 2025–2026 Committees

    1. Calendar Committee:

    2. Gifted and Talented Education (GATE) Committee:

    3. Professional Development Committee:

5. Approval of the 2026 Board of Education meeting dates

6. Surplus

    a. Transportation - Surplus Buses

7. Revisions of Policy and Procedures

a. Policy 2045 - Family Educational Rights and Privacy Act (FERPA)

b. Policy 5045 - Health Services

c. Policy 5152 - Future Farmers of America (FFA) Program

H. Financial Consent Agenda

1. Encumbrance Registers

2. Change Orders Registers

3. Treasurer's Report

4. General Fund Revenue Analysis

5. Activity Fund Revenue and Expenditure Summary

6. Activity Fund Purpose of Accounts

7. Donations

8. Transfer of Funds

I. Business

1. Discussion and possible board action to approve the Certificate of Substantial Completion for Sunset Hill Elementary.

2. Discussion and possible board action to approve the addition of Quantum Health to the cafeteria 125 plan to provide employees with various health and wellness benefits. This benefit will be at no cost to the employee.

3. Discussion and possible board action to approve the 2025-2026 Estimate of Needs and Financial Statement of the Fiscal Year 2024-2025

J. New Business

K. Executive Session: The Board of Education will consider and may vote to convene in Executive Session.

1. Proposed executive session to conduct on-going evaluation of the superintendent. 25 O.S. Section 307(B)(1).

2. Proposed executive session to discuss the employment, hiring, appointment, promotion, demotion, disciplining, or resignation of an employee. 25 O.S. Section

307 (B)(1). As listed on Schedule A, B & C.

3. Proposed executive session to discuss the purchase or appraisal of real property. 25 O.S. Section 307(B)(3).

L. Acknowledge Return to Open Session

M. Statement of Executive Session minutes by Board Clerk

N. Discussion and possible board action to approve the 2025-2026 Superintendent's Contract.

O. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "A".

P. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "B".

Q. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "C".

R. Adjournment

MUSTANG PUBLIC SCHOOLS

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent
Ryan McKinney, Associate Superintendent of Secondary Education

From: Robbyn Glinsmann

Date: August 19, 2025

Re: Student Recognition at September 8, 2025 Board Agenda

Please recognize Alana Haikin, MHS freshman, as the Mustang Public Schools and State of Oklahoma Civics Bee Champion for 2025. Alana will now represent Oklahoma and compete at the National Civics Bee in November in Washington, D.C.

MPS State of Technology

2025

Technology Department Staff

Technical Staff:

- Annette Marshall - Admin Assistant - Financials, First line, Account management
- Daren Petersen - Network Administrator - Phones, Staff Accounts, Security Systems
- Ray Cady - Director of Technical Services
  - Robert Cassidy - Tech Support Supervisor - Admin, Operations
    - Kayla Mangus - Tech Support Specialist - North, Creek, Sunset, RW
    - Belinda Stumblingbear - Tech Support Specialist - PV, Valley, Canyon, Central
    - Zach Welch - Tech Support Specialist - Horizon, HS, South
    - Dylan Bohuslavicky - Tech Support Specialist - Lakehoma, Centennial, Elem, MEC
    - Hyrum Lawson - Tech Support Specialist - MBI, Trails, HS
  - Holly Carroll - Student Device Manager - All student devices
  - Tony Guillen - Student Device Manager - All student devices

Technology Department Staff

Student Information

- Margaret Brown - Director of Student information
    - Caroline Murray - Student Database Administrator
- Central Enrollment
    - Jennifer Bomar - Central Enrollment Specialist
    - Michelle Olander - Central Enrollment Specialist
    - Mandi Booth - Central Enrollment Specialist
    - Christi Garner - Central Enrollment Specialist

Enrollment Numbers

2625 Average Annual Loss of Students

- 1750 Students annually leave the district
- 875 Annual graduates

2800 Average New Students Enrolled Annually

What has Tech Done Lately?

Districts own Wide Area Network

- MPS now has its “own” Fiber network between all schools back to the systems network core
- We are more Secure as we at not on fiber managed by local Cable Company
- No longer sharing bandwidth on Cable Company fiber
- Increase of Speed is just a hardware swap for the district
- Cost reduction of almost $100,000 annually for the district

Network Switches & Wifi Upgrade/Expansion

Over the past 6 months we have upgraded our wifi components by replacing numerous outdated Access points with new more efficient Access Points in every classroom

Also replaced out the management controllers with New future accessible controllers that will grow and expand

This process also triggered numerous network switches to be upgraded to support this project amongst future projects such as camera and access control

Safety and Security

Addition of 92 doors into our Access control system

- All buildings now have Front doors on badge access and the ability to lock the school down should an event arise.
- 264 Doors under Access control

Upgraded all Cameras to Digital from Analog

- 350 Physical Cameras
- 1319 Cameras Lenses/views
- Recording from 25-75 days of retention

Phones in every classroom/System Upgrade

District wide initiative placing a physical phone into every classroom across the district.

This is 900+ classrooms that need phones

Allows staff to have access to make phone calls to guardians

Also an instant access to call the office or 911 in an emergency situation

Could be used as an intercom replacement should existing systems fail

Implementation is still ongoing, requiring network upgrades and full system upgrade

New Staff Laptops

1100 Laptops for all certified staff primarily

Replacing Laptops that we purchased in 2020 after Covid

Rollout has been delayed related to some connectivity issues with our Interactive panels, issue has been resolved.

Should begin full rollout this week

Copiers

New Copier Rollout occurring right now

- This occurs every 5 years
- 79 copiers accessible to staff
- They are multifunction - Print, Copy, Scan
- Total number of pages printed/copied last year 9.6 Million - District Wide

Linewize/Classwize implementation

Linewize - Filtering for all student and staff units on and off our network

Classwize - Classroom Management for teachers, allows for student device screen monitoring and directed access while in class

Linewise Monitor - Student key input is monitored for - Violence, Mental Health Concerns, Bullying, Self-harm, Suicide Ideation, Drugs, Gangs, Grooming and Radicalization

Image Filtering - Blurring (hiding) images/videos due to amount of skin content

Qustodio - Parental Access to their children's internet history 24/7 as well has granting them additional filtering and screen time management outside of school hours

Student Devices

1:2 for grades PK-1 with iPads

- Devices are stored in carts and shared amongst classrooms
- Approximately 2500 devices

1:1 for grades 2-12 with Chromebooks

- Grades 2-4 stay in classroom, stored in charging carts
- Grades 5-12 are take home devices
- Approximately - 12,000 devices (we have spares for failures and breakage)

Total Computing Devices in the District

- Staff Laptops - 1100
- Staff Desktops - 1000
- Staff Macbooks - 100
- Student Chromebooks - 12,000
- Student Ipads - 2500
- Student computer lab Mac and Windows desktops - 400
- Classroom Interactive panels - 400 with (400 still needing to be upgraded)
- Classroom and Staff Phones - 1400
- Miscellaneous devices on the network - 300

Total Devices Approximately - 19,000+

What is next for the classrooms?

Student Device Replacements and Growth

Chromebooks

- Currently out of warranty - 4500
- Expires by June of 2026 - 1500
- Expires by June of 2027 - 6100
- Expires by November 2027 - 2100

iPads

- 80% of devices will need replaced by end of 2027 due to interoperability
- 20% by by end 2028 plus add in units to get to 1:1 ratio for PK-1

Replacement of Old Projectors/Smart Boards with Interactive Panels

- 400 plus 100+ classrooms at MHS

What is next for Staff?

Currently working to strengthen our cybersecurity stance as a district

- Recently implementing Cybernut for training purposes
- 2 factor Authentication is in place for staff with Google
- Looking to increase protection at any time
- Internet filtering both on and off Network for staff devices
- Replacement of district firewalls and VPN access
- Overall learning and training of staff to protect themselves from cyber threats

Questions?

Elementary / Intermediate
Beginning of the School Year 25-26 Overview

	PreK	K	1	2	3	4
Centennial	63	94	87	118	89	134
Creek	60	119	89	122	115	131
Mustang Elem	54	86	79	103	102	104
Lakehoma	54	78	97	97	81	98
Prairie View	43	107	122	104	105	129
Riverwood	58	108	100	111	124	124
Trails	63	118	117	134	128	135
Sunset Hills	75	100	109	100	117	110
Valley	60	99	111	113	127	136
Class Size Averages	20.3	22.4	20.6	22	21.4	22

	2024-25	2025-26	Change from 2024 to 2025
Centennial	672	585	-87
Creek	696	636	-60
Mustang Elem	606	528	-78
Lakehoma	594	518	-76
Prairie View	793	613	-180
Riverwood	740	638	-102
Sunset		611	
Trails	754	695	-59
Valley	663	646	-17
Total	5,518	5,470	-48

Elementary / Intermediate
Beginning of the School Year 25-26 Overview

	5th	6th	Total
Canyon Ridge	383	420	803
Horizon	327	322	649
Meadowbrook	335	290	625
Core Class Size Averages	27.5	26.9	

	2024-25	2025-26	Change from 2024 to 2025
Canyon Ridge	790	803	+13
Horizon	699	649	-50
Meadowbrook	560	625	+65

Secondary Beginning of the School Year 25-26 Overview

1. **Enrollment** - Information from PowerSchool on Friday, 9.5.25 as of 2:00 pm - Grades 7-12

	Traditional	Virtual	Blended	Total
Central MS	607	2	N/A	609
North MS	720	7	N/A	727
South MS	679	3	N/A	682
High School	3250	140	444	3834

2. **HS Detailed View by period**

	Main HS Campus	Off Campus			
Period	Traditional	Blended	Virtual	Career Tech	Concurrent
0 Hour	66	228	13	30	91 =428
1st	2984	96	140	197	164
2nd	2988	105	140	197	154
3rd	3088	95	140	197	118
4th	3078	75	140	198	104
5th	3084	69	140	280	82
6th	3004	119	140	280	97
7th	2946	121	140	279	127
8th	2919	111	140	280	181

3. **Virtual Enrollment**

Middle School	HS Virtual
25-26 we have 12 total students 24-25 we had 19 total students 23-24 we had 24 total students 22-23 we had 28 total students 21-22 we had 56 students 20-21 we had 344 students	25-26 we have 140 total students 24-25 we have 99 total students 23-24 we had 75 total students 22-23 we had 117 students 21-22 we had 224 students 20-21 we had 511 students

Secondary Beginning of the School Year 25-26 Overview

- MEC currently has (up to 60) students in the Alt Ed program, however they show up in the High School enrollment numbers in PowerSchool.

4. **Class sizes** - Numbers listed below are taken from general ed classrooms. Special Ed direct instruction classrooms are not represented in these numbers.

Level	Traditional Classrooms	Class Size Averages	Change from Sept 6, 2024 to Sept. 5, 2025
Middle School	ELA	22	+.3
	Math	22.2	+.5
	Science	22.4	+.3
	Social Studies	22.4	+.3
High School	ELA	25.1	-1.4
	Math	23.9	-.4
	Science	22.7	-2.4
	Social Studies	23.6	-1.4

5. **Core class sizes of concern** - 30 or more students in a class

Level	Traditional Classrooms	Sections offered	Sections 30 or more	% of sections at 30 or more	# of students in largest class
Middle School	ELA	168	0	0	1 class @ 29
	Math	84	1	1.2%	1 class @ 30
	Science	84	1	1.2%	1 class @ 30
	Social Studies	84	0	0	1 class @ 29
High School	ELA	119	23	19.3%	1 classes @ 32
	Math	108	30	27.7%	3 classes @ 33
	Science	90	14	15.6%	1 class @ 32
	Social Studies	85	16	18.8%	1 class @ 33

Mustang Board of Education Regular Meeting
Minutes
Monday, August 11, 2025 6:00 PM
Mustang Education Resource Center, 909 S. Mustang Rd., Mustang, Oklahoma 73064

AUTHORITY OF THE BOARD OF EDUCATION

As required by Section 311, Title 25 of the Oklahoma Statutes, notice is hereby given that the Board of Education of Independent School District Number I-069 of Canadian County, Oklahoma held Mustang Board of Education Regular Meeting on Monday, August 11, 2025 at 6:00 PM. The place and street of the meeting was Mustang Education Resource Center, 909 S. Mustang Rd., Mustang, Oklahoma 73064.
Notice of this meeting was given to the County Clerk of Canadian County, Oklahoma at least forty-eight (48) hours prior to such meeting, and public notice of this meeting, with an agenda posted in prominent view at the Mustang Educational Resource Center 909 South Mustang Rd., Mustang, OK at least twenty-four (24) hours prior to this meeting, excluding Saturdays, Sundays and legal holidays, all in compliance with the Oklahoma Open Meeting Act.

A. Invocation and Flag Salute
Invocation-Dr. Robert Rader
Flag Salute-Dr. Robert Rader

B. Call to Order and Roll Call (may be silent)
Dr. Robert Rader called the meeting to order at 6:00PM. Those present were Dr. Robert Rader, Todd Lovelace, Travis Helling, and Sarah Lippencott. Toby Thompson was absent.

C. Superintendent's Report

1. Preparation for the 2025-2026 School Year
Report given by Charles Bradley concerning preparation for 2025-2026 school year.

D. Assistant Superintendent's Report
There were no reports given by Assistant Superintendent's.

E. Board Reports
There were no reports given by board members.

F. Public Participation
The floor shall be open to the public, and any regular meeting shall include an opportunity for the public to address the Board other than personnel matters. Presentations under Public Participation are limited to three (3) minutes and where several people wish to address the same subject, a spokesperson must be selected. Those residents wishing to address the Board of Education must complete a Request for Public Participation form prior to the scheduled starting time of the regular

Board meeting. A response may not be provided at this time. Questions or concerns related to employees of the district will not be permitted at this time. Those are to be referred to the Superintendent at another time.
Mark Webb addressed the board concerning the Teacher Empowerment Grant.

G. Consent Agenda
All the following items, which concern reports and items of a routine nature normally approved at board meetings, will be approved by one vote, unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of discussion, consideration and action on the following items that the Superintendent recommends be approved.
The board voted to approve consent agenda items G1-G11.
Motion to approve consent agenda. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

1. Board of Education Minutes
    a. July 14, 2025 Regular Board Meeting Minutes
2. Use of Facilities
    a. Girl Scout Troop 358
    b. Girl Scouts of Western Oklahoma
    c. Optimist Club of Mustang - Youth Basketball Games
    d. Optimist Club of Mustang - Youth Basketball Practice
    e. Oklahoma Charge Volleyball Club - Volleyball Practice
    f. Refuge Church
    g. Space Jam and Broncos Basketball - Basketball Practice
    h. The Well Church
    i. Performing Arts Center (PAC)
        1. Ms. Senior Oklahoma
        2. Oklahoma City Ballet Fall Series and Spring Performance
        3. Renovacion Carismatica De Oklahoma
        4. Triumph National Talent
        5. Velocity Dance Center Winter and Spring Recital
3. Out of State or Overnight Travel
    a. Wilson Grider - Oklahoma School Plant Management Association Annual Conference on September 7-10, 2025 in Ardmore, OK
    b. Mustang High School Wrestling Program - OSU Clinic/Dual verses China Olympic Team on July 31, 2025 in Dallas, TX

4. Renewal and Ratification of Agreements/Contracts

a. Academics

1. Instructure, Inc.

2. Canadian Valley Technology Center Syllabi for SY 2025-2026

3. Approval of the recommendation from the Oklahoma State Department of Education to approve the following courses to receive Computer Technology Credit

Aviation I & IV Engineering CADD

b. Child Nutrition

1. Digi SmartSense, LLC

2. Heartland Payment Systems, LLC - Heartland School Solutions

c. Community Education

1. Approval of the Community Education 2025-2026 Fall/Winter Classes

d. Federal Programs

1. Oklahoma Department of Career and Technology Education Notice of Allocation of State Program Assistance and Salary Supplements for FY 2026

e. Operations

1. Vesta Foundation Solutions

f. Student Services

1. Hands of Hope Youth and Family Services

2. Oklahoma Counseling Group

3. Red Rock Counseling Services, LLC

g. Technology

1. CDW Education - HR/Finance Google Voice Renewal Licenses

h. Mustang North Middle School

1. Lifetouch - Shutterfly Lifetouch, LLC - School Pictures

5. Change Order Memos

a. Cade Construction CO #61 - Additional Roof Penetrations at Water Heater Room

b. Cade Construction CO #62 - Wireless ADA Transmitters and Receivers

c. Cade Construction CO #63 - Walk in Cooler/Freezer Self-Leveler

d. Cade Construction CO #64 - Type M Light Fixture at East Canopy

e. Cade Construction CO #65 - Painting of Fire Lane per City of OKC Fire Marshal

f. Timberlake Construction Co., Inc. CO #22 - ASI #2 Door Lites

g. Timberlake Construction Co., Inc. CO #23 - RFI #29 Remove Concrete Structure

h. Timberlake Construction Co., Inc. CO #24 - Jetting Sanitary Lines

i. Timberlake Construction Co., Inc. CO #25 - Rock Excavation Earthwork

j. Timberlake Construction Co., Inc. CO #26 - ASI 03 Signage

6. Approval of the 2025-2026 Booster Club Sanctioning Applications

Mustang Takedown Club	MHS Splash Zone
MHS Track Booster Club	MHS Soccer Booster Club
Mustang Touchdown Club	MHS Softball Booster Club
Mustang Pacesetters Cross Country Booster Club	Bronco Pom, Inc.
Bronco Cheer Club	Mustang Diamond Club
MHS Volleyball Booster Club	Mustang Golf
MHS Basketball Booster Club, Inc.	Mustang Band Booster Club

7. Approval of the 2025-2026 Mustang Public Schools Student Handbook

8. Approval of the following appointments as School Board Hearing Officers for 2025-2026

Adam Breipohl	F. Andrew Fugitt	Adam Heavin
Eric Janzen	Mark Rains	Eric Wade

9. Approval of 2025-2026 Authorized Personnel Appointments

Purchasing Agent	Charles Bradley	Jason Pittenger	
Treasurer	Jason Pittenger	Assistant Treasurer	Randi Spencer
Encumbrance Clerk	Judy Kellogg	Assistant Encumbrance Clerk	Jennifer King
Activity Fund Custodians	Jennifer King	Christy Waller	
Minutes Clerk	Brooke Carruth	Assistant Minutes Clerk	Tami Cooper
Title IX Coordinators	Ryan McKinney	Chris Tobler	Stacy Edwards

10. Approval of Dr. Karen Wilson, Executive Director of Student Services, and Amy Hill, Director of Federal Programs, are the authorized representatives to legally sign on behalf of the Local Education Agency (LEA) for the 2025-2026 fiscal year.

11. Revisions of Policy and Procedures

a. Policy 1096 - Section 504 Title IX Student Parent Grievance Procedures

b. Policy 2123 - Instructional Year Calendar

c. Policy 2130 - Internet Acceptable Use and Safety Policy

d. Policy 2140 - Personal Technology Device Use Policy

e. Policy 2220 - Code of Conduct for Employees

f. Policy 3000 - Standards of Performance and Conduct for Teachers

g. Policy 5020 - Student Attendance Policy

h. Policy 5071 - Grading

i. Policy 5075 - Graduation

j. Policy 5080- Student Conduct and Discipline (Standards of Behavior)

H. Financial Consent Agenda

The board voted to approve financial consent agenda items H1 - H7.
Motion to approve financial consent agenda. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

1. Encumbrance Registers

2. Change Orders Registers

3. Treasurer's Report

4. General Fund Revenue Analysis

5. Activity Fund Revenue and Expenditure Summary

6. Activity Fund Purpose of Accounts

7. Transfer of Funds

I. Business

1. New Policy 1094 - Non-Discrimination
Motion to approve New Policy 1094 - Non-Discrimination. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

2. New Policy 2131 - Artificial Intelligence Systems and Tools Use in the School District
Motion to approve New Policy 2131 - Artificial Intelligence Systems and Tools Use in the School District. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

3. Discussion and possible board action to approve the Change of Accreditation Status for Mustang Education Center (site 130) for the 2025-2026 School Year.
Motion to approve the Change of Accreditation Status for Mustang Education Center (site 130) for the 2025-2026 School Year. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

4. Discussion and possible board action to approve the purchase of five work vans for Licensed trades HVAC/Mechanical staff.
Motion to approve the purchase of the following vans for Licensed trades HVAC/Mechanical staff: 2019 Ford Transit 250 Cargo Van $24,150.00 VIN: 1FTYR2CM3KKA79349 2017 Ford Transit 250 Cargo Van $23,150.00 VIN: 1FTYR2CM6HKA48329 2022 Ram Promaster 2500

Cargo Van $27,170.00 VIN: 3C6LRVDG4NE116167 2022 Ram Promaster 3500 Cargo Van $27,150.00 VIN: 3C6MRVJG7NE141637 2021 Ram Promaster 3500 Cargo Van $28,150.00 VIN: 3C6MRVJG1ME544642. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

5. Discussion and possible board action to approve terms for the purchase of land.
Motion made by Todd Lovelace, seconded by Travis Helling to move Business item I5 to Item U after the executive session. The item was voted on by the board as Item U per the Superintendent's request.
Motion to approve the terms for the purchase of land located at 322 W State Highway 152, Mustang, OK 73064. This motion, made by Todd Lovelace and seconded by Sarah Lippencott, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

6. Discussion and possible board action to approve a request from the City of Mustang for installation of a 16" waterline alignment and to grant a permanent easement for the project.
Motion to approve request from the City of Mustang for installation of a 16" waterline alignment and to grant a permanent easement on west side drive of Lakehoma Elementary. This motion, made by Dr. Robert Rader and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

J. New Business This business, in accordance with Oklahoma Statues, title 25- 311 (A)(9), is limited to any matter not known about or which could not have been reasonably foreseen prior to the time of posting this agenda.
There is no new business.

K. Executive Session: The Board of Education will consider and may vote to convene in Executive Session.
Time 6:14PM
Motion to convene in Executive Session. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

1. Proposed executive session to conduct on-going evaluation of the superintendent. 25 O.S. Section 307(B)(1).

2. Proposed executive session to discuss the employment, hiring, appointment, promotion, demotion, disciplining, or resignation of an employee. 25 O.S. Section 307 (B)(1). As listed on Schedule A, B & C.

3. Proposed executive session to discuss negotiations concerning Mustang Education Association (MEA) and Mustang Education Support Professionals (MESP). 25 O.S. Section 307(B)(2).

L. Acknowledge Return to Open Session
The board returned to open session at 7:13PM.

M. Statement of Executive Session minutes by Board Clerk

The board convened into executive session at 6:14PM. The board discussed only the agenda items authorized by state law and no action was taken. Those in attendance were Dr. Robert Rader, Todd Lovelace, Travis Helling, Sarah Lippencott, Chris Tobler, and Mark Lebsack.

N. Vote to approve or not approve the 2025-2026 Mustang Education Association (MEA) Negotiated Agreement.
Motion to approve the 2025-2026 Mustang Education Association (MEA) Negotiated Agreement. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

O. Vote to approve or not approve the 2025-2026 Mustang Education Support Professionals (MESP) Negotiated Agreement.
Motion to approve the 2025-2026 Mustang Education Support Professionals Negotiated Agreement. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

P. Vote to approve or not to approve the following Adjunct Teachers for the 2025-2026 school year:

Kyle M Hall	Computer Science	Mustang Middle School
Dillon Walker	Competitive Athletics	Mustang High School
Kacy Oltmann	Competitive Athletics	Mustang High School
Timothy Peters	Competitive Athletics	Mustang High School
Alexander Knox	Competitive Athletics	Mustang High School
Dustin Miller	Competitive Athletics	Mustang High School
Tyler Massey	Competitive Athletics	Mustang High School
Stephen Perkins	Competitive Athletics	Mustang High School
Cody McDaniel	Competitive Athletics	Mustang High School
Zane Cambio	Competitive Athletics	Mustang High School
Brandon Jackson	Competitive Athletics	Mustang High School
James Barrett	Competitive Athletics	Mustang High School
Brandon Willis	Competitive Athletics	Mustang High School
DeAngelo Clark	Competitive Athletics	Mustang High School
Michaela Kay	Competitive Athletics	Mustang High School
Brandon Phillips	Competitive Athletics	Mustang High School
Kenneth Blake Newman	Competitive Athletics	Mustang High School
Taylor Hurst	Competitive Athletics	Mustang High School
Taylor Gates	Competitive Athletics	Mustang High School
Kristen Limke	Competitive Athletics	Mustang High School
Elijah Edwards	Competitive Athletics	Mustang High School
Ryan Audette	Competitive Athletics	Mustang High School
Kurt Koehler	Competitive Athletics	Mustang High School
Payton Scott	Competitive Athletics	Mustang High School

Motion to approve the Adjunct Teachers for the 2025-2026 school year. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

Q. Vote to approve or not approve the implementation of the Teacher Empowerment Grant for the 2025-2026 school year.
Motion to approve Teacher Empowerment Grant. This motion, made by Travis Helling and seconded by Dr. Robert Rader, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

R. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "A".
Motion to approve Schedule A. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

S. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "B".
Motion to approve Schedule B. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

T. Vote to approve or not approve the Superintendent's recommendation concerning employment as listed on Schedule "C".
Motion to approve Schedule C. This motion, made by Travis Helling and seconded by Dr. Robert Rader, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

U. Adjournment
Adjournment was moved to item V. Meeting was adjourned at 7:19PM
Motion to adjourn. This motion, made by Todd Lovelace and seconded by Travis Helling, Passed.
Travis Helling: Aye, Sarah Lippencott: Aye, Todd Lovelace: Aye, Dr. Robert Rader: Aye

Minutes Clerk

Board President

Schedule "A"

August 11, 2025

Employment				
Last Name	**First Name**	**Replacing/New Position**	**Site/Assignment**	**Effective**
Axvig	Ebony	Beverly Mitchell	PVE/CN Cafeteria Assistant	08/05/2025
Barcenas	Ofelia	Martha Covarrubias De Anda	MMS/CN Cafeteria Assistant	08/05/2025
Barmore	Jonathan	Cynthia Justice	Transportation/Bus Driver	08/08/2025
Beaty	Sage	Laura Crissman	HZ/Special Ed Paraprofessional	08/13/2025
Beshears	Kyler	Charles Hoelscher	Operations/Mechanical/HVAC Journeyman	07/28/2025
Brady	Casey	Courtney Reynosa	LE/CN Cafeteria Assistant	08/05/2025
Brito	Wilfredo	Abigail Bahena	MV/Custodian	07/28/2025
Butterfield	Melinda	Brittany Tindle	RWE/Special Ed Paraprofessional	08/13/2025
Collins	Ashley	Melissa Holder	MNMS/CN Cafeteria Assistant	08/05/2025
Davidson	Bethany	Hillary Frazier	MCE/Teacher	08/08/2025
Davidson	Sandra	Charles Frantom	Transportation/Bus Aide	08/11/2025
Delgado	Paulina	Concepcion Chacon Garcia	MBI/CN Cafeteria Assistant	08/05/2025
De Souza Oliveira	Neusa	Tiffany Do	MBI/CN Cafeteria Assistant	08/05/2025
Forester	Jacob	Karen Gomez-Gutierrez	MMS/CN Cafeteria Assistant	08/05/2025
Frank	Michelle	Julie Muse	MHS/IEP Facilitator	08/08/2025
Gardner	Kristina	Greta Bensch	LE/Special Ed Paraprofessional	08/13/2025
Guffey	Larry	Mark Turner	Transportation/Bus Driver	08/08/2025
Hales	Rebecca	Sandra Trammell	MC/Crosswalk& Noon Supervisor	08/13/2025
Hendricks	Amber	Ryan Smith	MCE/Special Ed Teacher	08/08/2025
Hutchinson	Leah	Kathy Irby	MC/CN Cafeteria Assistant	08/05/2025
Kersey	Kevin	Tami Doran	LE/Teacher	08/08/2025
LaGuardia	Alexis	Elizabeth Davis	MBI/Special Ed Paraprofessional	08/13/2025
LaMoureaux	Kenneth	Victor Chavez	Transportation/Bus Driver	08/08/2025
Latessa	Frederick	Kristine Sarrett	Transportation/Bus Driver	08/08/2025
Leeper	Corinne	Kelli Reese	SH/Special Ed Teacher	08/04/2025
Lenigar	Amy	Julie Brown	Transportation/Bus Driver	08/08/2025
MacQuarrie	Shane	Dennis Smith	Transportation/Bus Driver	08/08/2025
McCabe	Stephanie	Roberta Roberts	MNMS/Teacher	08/04/2025
McCurry	Patricia	New Position	PVE/Special Ed Teacher	08/08/2025
McDonald	Gregory	John Robert Lynch	Transportation/Bus Driver	08/08/2025
McGowen	Ashlee	Alicha Carroll	HZ/ISI Supervisor	08/12/2025
Milan	Jocelyn	Annette Watson	MC/Special Ed Paraprofessional	08/12/2025
Morrison	Delilah	Rachelle Noll	MC/Special Ed Paraprofessional	08/13/2025
Poynter	Hannah	Jordan Fuller	MCMS/Health Aide	08/20/2025
Ramirez	Sandy	Melody Knapp	MCMS/CN Cafeteria Assistant	08/05/2025
Rouner	Amanda	Caitlin Stephens	MCE/Special Ed Paraprofessional	08/13/2025
Ryan	Katelynn	Leigh Anne Spurlin	ME/Special Ed Paraprofessional	08/13/2025
Sanchez	Christal	Kelsey Franklin	HZ/CN Cafeteria Assistant	08/05/2025
Setliff	Samantha	Shelbi Dykes	MCE/Special Ed Paraprofessional	08/13/2025
Silk	Kourtney	Caitlin Stephens	MCE/Special Ed Paraprofessional	08/13/2025
Smith	Daniel	Jason Schritter	Transportation/Bus Driver	08/08/2025
Stevens	Anjalee	Tanya Floyd	HZ/CN Cafeteria Assistant	08/05/2025
Strain	Alexander	Ryan Pool	MHS/Special Ed Teacher	08/08/2025
Stumblingbear	Ashley	Shana Lopez	MMS/CN Cafeteria Assistant	08/05/2025
Swaim	Jessica	Cassandra Spoonmore	HZ/Noon Supervisor	08/12/2025

Taylor	Larry	Misty Sepulveda	PVE/Crosswalk	08/12/2025
Vandiver	Jennifer	Margarethe Miller	MHS/CN Cafeteria Assistant	08/05/2025
Wagner	Emma	Kevin Kersey	LE/Teacher	08/12/2025
Walker	Dillon	Alicia Day	MHS/Counselor	08/01/2025
Walker	Marycruz	Karrie Stevens	MBI/CN Cafeteria Assistant	08/05/2025
Werpechowski	Kyle	Chris Thompson	Transportation/Bus Driver	08/08/2025
Wesley	Kendra	Alea McKinley	MCE/Teacher	08/04/2025
Whittecar	Alissa	Sheryl McBurney	PVE/CN Cafeteria Assistant	08/05/2025
Wilken	Eric	Julie Pearson	Transportation/Bus Driver	08/08/2025
Woten	Alicia	Emily Blackdeer Devenitch	PVE/CN Cafeteria Assistant	08/05/2025
Yeakley	Tommy	Heather Brakebill	HZ/Teacher	08/08/2025
		Reassignments		
Last Name	**First Name**	**From: Site/Assignment**	**Site/Assignment**	**Effective**
Axvig	Ebony	PVE/CN Cafeteria Assistant	HZ/CN Manager	08/05/2025
Bahena	Abigail	MV/Custodian	MHS/Custodian	08/01/2025
Barnes	Cynthia	MCE/Teacher	MCE/Special Ed Teacher	08/08/2025
Barrick	Michael	Director of Behavioral Support Services	Executive Director of Student Support	08/01/2025
Crowe	Kristina	MBI/Special Ed Paraprofessional	HZ/Special Ed Teacher	08/08/2025
Gourley	Piper	MV/Teacher	MC/Instructional Coach	08/01/2025
Mencor	Nicole	HZ/Spec Ed Paraprofessional	MERC/Exec Admin Asst	07/24/2025
Orendac	Steve	Operations/General Maintenance	Operations/Shipping & Receiving Specialist	07/21/2025
Pearson	Roger	Transportation/Mechanic	Operations/General Maintenance	07/28/2025
Stevens	Karrie	MBI/CN Cafeteria Assistant	MBI/CN Manager	08/05/2025
Wright	Adrianne	LE/Special Ed Paraprofessional	MCE/Special Ed Paraprofessional	08/13/2025
		Rescinded Employment		
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Cook	Ashley	HZ/CN Manager		07/15/2025
Gaesswitz	Amanda	MMS/Special Ed Paraprofessional		07/30/2025
Kersey	Kevin	LE/Teacher		08/01/2025
Reese	Kelli	LE/Special Ed Teacher		07/15/2025
Schritter	Emil	Transportation/Bus Driver		07/16/2025
		Rescinded Resignation		
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Mencor	Nicole	HZ/Spec Ed Paraprofessional		05/20/2025
		Resignations		
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Adams	Kelsey	LE/Teacher		05/21/2025
Brakebill	Heather	HZ/Teacher		05/21/2025
Cerny	Emily	MHS/Teacher		05/21/2025
Covarrubias de Anda	Martha	MMS/CN Cafeteria Assistant		05/21/2025
Day	Alecia	MHS/Counselor		07/23/2025
Franklin	Kelsey	HZ/CN Cafeteria Assistant		05/21/2025
Justice	Cynthia	Transportation/Bus Driver		05/21/2025
Knapp	Melody	MCMS/CN Cafeteria Assistant		05/20/2025
McKinley	Alea	MCE/Teacher		05/21/2025
Miller	Margarethe	MHS/CN Cafeteria Assistant		05/21/2025
Pearson	Julie	Transportation/Bus Driver		05/21/2025
Pool	Ryan	MHS/Special Ed Teacher		05/21/2025
Sarrett	Kristine	Transportation/Bus Driver		05/21/2025
Shaw	Ashley	MBI/CN Manager		05/21/2025
Smith	Ryan	MCE/Special Ed Teacher		05/21/2025

Thompson	Christopher	Transportation/Bus Driver		05/21/2025
Zadora	Tara	CRI/Special Ed Teacher		05/21/2025

Schedule "B"

August 11, 2025

Additional Duties				
Last Name	**First Name**	**Assignment**	**Site**	**Effective**
Christy	David	Asst HS Volleyball	MHS	2025-2026
Harmon	Stephanie	Head MS Girls Tennis	MCMS	2025-2026
Limke	Kristen	Asst HS Girls Tennis (Lay Coach)	MHS	2025-2026
Strain	Alex	Asst HS Boys Soccer	MHS	2025/2026
Walker	Dillon	Asst HS Fastpitch Softball	MHS	2025-2026
Walker	Dillon	Asst HS Cheer	MHS	2025-2026
Burns	Kari	Yearbook ES/Int (1/2)	SH	2025-2026
Frank	Kristen	Yearbook ES/Int (1/2)	SH	2025-2026
Simmons	Janette	Department Head Special Ed	SH	2025-2026
Keel	Jennifer	Grade Level Department Chair ES	SH	2025-2026
Danker	Carmen	Grade Level Department Chair ES	SH	2025-2026
Watham	Jalaine	Grade Level Department Chair ES	SH	2025-2026
Earls	Amber	Grade Level Department Chair ES	SH	2025-2026
O'Bannon	Nicole	Grade Level Department Chair ES	SH	2025-2026
Reed	Jennifer	Grade Level Department Chair ES	SH	2025-2026
Bullard	Kelly	Grade Level Department Chair ES	SH	2025-2026
Long	Molly	Grade Level Department Chair ES	SH	2025-2026
Hardin	Michelle	Awards Program ES/Int	SH	2025-2026
Cornelius	Cathy	Archery ES/Int	SH	2025-2026
McRoberts	Dawn	STEM/Robotics ES/Int/MS	SH	2025-2026
Rumbaugh	Crystal	STEM/Robotics ES/Int/MS	SH	2025-2026
Watham	Jalaine	STEM/Robotics ES/Int/MS	SH	2025-2026
Jenkins	Adrian	STEM/Robotics ES/Int/MS	SH	2025-2026
Rumbaugh	Crystal	Student Council ES/Int (1/2)	SH	2025-2026
Krafft	Stacy	Student Council ES/Int (1/2)	SH	2025-2026
Bullard	Kelly	Media Director	SH	2025-2026
Keel	Jennifer	Web Master	SH	2025-2026
Martinez	Calley	Yearbook ES/Int	ME	2025-2026
Holmes	Emily	Department Head Special Ed	ME	2025-2026
Boyd	Jennifer	Grade Level Department Chair ES	ME	2025-2026
Darby	Diane	Grade Level Department Chair ES	ME	2025-2026
Byrd	Rylie	Grade Level Department Chair ES	ME	2025-2026
Holliday	Ali	Grade Level Department Chair ES	ME	2025-2026
Mowery	Kimberly	Grade Level Department Chair ES	ME	2025-2026
Penick	Jennifer	Grade Level Department Chair ES	ME	2025-2026
Boling	Tammie	Grade Level Department Chair ES	ME	2025-2026
Whitehead	Sheryl	Grade Level Department Chair ES	ME	2025-2026
Plautz	Meghan	Awards Program ES/Int	ME	2025-2026
Pearson	Toni	Archery ES/Int	ME	2025-2026
Whitley	Dana	STEM/Robotics ES/Int/MS	ME	2025-2026
Brown	Melissa	STEM/Robotics ES/Int/MS	ME	2025-2026

Peters	Amanda	STEM/Robotics ES/Int/MS	ME	2025-2026
Vandeventer	Alana	STEM/Robotics ES/Int/MS	ME	2025-2026
Pence	Janette	Student Council ES/Int	ME	2025-2026
Morgan	Diamond	Web Master	ME	2025-2026
Whitehead	Sheryl	Honor Choir	ME	2025-2026
Mumme	Amanda	Yearbook ES/Int	MV	2025-2026
Reddish	Rebecca	Department Head Special Ed	MV	2025-2026
Cavner	Kristina	Grade Level Department Chair ES	MV	2025-2026
Cupples	Megan	Grade Level Department Chair ES	MV	2025-2026
Hill	Lindsey	Grade Level Department Chair ES	MV	2025-2026
Moody	Sarah	Grade Level Department Chair ES	MV	2025-2026
Hartless	Jaime	Grade Level Department Chair ES	MV	2025-2026
Caffey	Sarah	Grade Level Department Chair ES	MV	2025-2026
Harris	Courtney	Grade Level Department Chair ES	MV	2025-2026
Taylor	Lesha	Grade Level Department Chair ES	MV	2025-2026
Taylor	Lesha	Awards Program ES/Int	MV	2025-2026
Bates	Jacy	Archery ES/Int	MV	2025-2026
Bates	Jacy	STEM/Robotics ES/Int/MS	MV	2025-2026
Ghiglieri	Baylee	STEM/Robotics ES/Int/MS	MV	2025-2026
Gray	Rachel	STEM/Robotics ES/Int/MS	MV	2025-2026
Pendergraft	Kylee	STEM/Robotics ES/Int/MS	MV	2025-2026
Hartless	Jaime	Student Council ES/Int 1/2	MV	2025-2026
Mumme	Amanda	Student Council ES/Int 1/2	MV	2025-2026
Scott	Carol	Media Director 3 Sections	MV	2025-2026
Moody	Sarah	Web Master	MV	2025-2026
Leochner	Amy	Yearbook ES/Int	LE	2025-2026
Tobiason	Erin	Department Head Special Ed	LE	2025-2026
Carr	Miranda	Grade Level Department Chair ES	LE	2025-2026
Doran	Tamara	Grade Level Department Chair ES	LE	2025-2026
Earls	Amber	Grade Level Department Chair ES	LE	2025-2026
Hodges	Anna	Grade Level Department Chair ES	LE	2025-2026
Ingham	Robin	Grade Level Department Chair ES	LE	2025-2026
Wauters	Brandy	Grade Level Department Chair ES	LE	2025-2026
Yarbro	Jayla	Grade Level Department Chair ES	LE	2025-2026
Finkenbinder	Laurie	Awards Program ES/Int (1/2)	LE	2025-2026
Karr	Kara	Awards Program ES/Int (1/2)	LE	2025-2026
Head	Bailey	Archery ES/Int (1/2)	LE	2025-2026
Mount	Marissa	Archery ES/Int (1/2)	LE	2025-2026
Biggs	Tarakay	STEM/Robotics ES/Int/MS (both semesters)	LE	2025-2026
James	Lisa	STEM/Robotics ES/Int/MS (both semesters)	LE	2025-2026
Barnett	Shira	STEM/Robotics ES/Int/MS (both semesters)	LE	2025-2026
Tobiason	Erin	STEM/Robotics ES/Int/MS (both semesters)	LE	2025-2026
Finkenbinder	Laurie	Student Council ES/Int (1/2)	LE	2025-2026
Karr	Kara	Student Council ES/Int (1/2)	LE	2025-2026
Wauters	Brandy	Media Director 6 Sections	LE	2025-2026
Purcell	Kinley	Web Master	LE	2025-2026
Gelso	Christin	Yearbook ES/Int	MT	2025-2026
Elliott	Malinda	Department Head Special Ed	MT	2025-2026
Campbell	Kylie	Grade Level Department Chair ES	MT	2025-2026

Gelso	Christin	Grade Level Department Chair ES	MT	2025-2026
Fowler	Amber	Grade Level Department Chair ES	MT	2025-2026
Kissling	Amanda	Grade Level Department Chair ES	MT	2025-2026
Mathews	Emily	Grade Level Department Chair ES	MT	2025-2026
Norvelle	Danielle	Grade Level Department Chair ES	MT	2025-2026
Dixon	Jesica	Grade Level Department Chair ES	MT	2025-2026
Myers	Malorie	Awards Program ES/Int	MT	2025-2026
Gelso	Christin	Archery ES/Int	MT	2025-2026
Towne	Jessica	STEM/Robotics ES/Int/MS	MT	2025-2026
Norvelle	Danielle	STEM/Robotics ES/Int/MS	MT	2025-2026
Bear	Brooklyn	STEM/Robotics ES/Int/MS	MT	2025-2026
Towne	Jeffrey	STEM/Robotics ES/Int/MS	MT	2025-2026
Dixon	Jesica	Student Council ES/Int	MT	2025-2026
Catelli	Sarah	Media Director 6 Sections	MT	2025-2026
Myers	Malorie	Web Master	MT	2025-2026
Hood	Desirae	Department Head Special Ed	MC	2025-2026
Collett	Danielle	Grade Level Department Chair ES	MC	2025-2026
Crews	Megan	Grade Level Department Chair ES	MC	2025-2026
Steinmann	Victoria	Grade Level Department Chair ES 1/2	MC	2025-2026
Eidson	Rebekkah	Grade Level Department Chair ES 1/2	MC	2025-2026
Desbien	Nikki	Grade Level Department Chair ES	MC	2025-2026
Wilson	Emily	Grade Level Department Chair ES 1/2	MC	2025-2026
Michael	Elizabeth	Grade Level Department Chair ES	MC	2025-2026
Nguyen	Tresa	Grade Level Department Chair ES 1/2	MC	2025-2026
Ritchie	Aubrey	Grade Level Department Chair ES	MC	2025-2026
Teddy	Erin	Grade Level Department Chair ES 1/2	MC	2025-2026
Ritchie	Aubrey	Awards Program ES/Int	MC	2025-2026
Pence	Carley	Archery ES/Int	MC	2025-2026
Sparks	Brandy	Archery ES/Int	MC	2025-2026
Sparks	Brandy	Yearbook ES	MC	2025-2026
Haines	Allyson	STEM/Robotics ES/Int/MS	MC	2025-2026
Peck	Kara	STEM/Robotics ES/Int/MS	MC	2025-2026
Rosser	Allyson	STEM/Robotics ES/Int/MS	MC	2025-2026
Wilson	Emily	STEM/Robotics ES/Int/MS	MC	2025-2026
Harney	Ruby	Student Council ES/Int 1/2	MC	2025-2026
Laws	Tawny	Student Council ES/Int 1/2	MC	2025-2026
Story	Terri	Media Director 6 Sections	MC	2025-2026
Hargrove	Amy	District PD Comm Member	MC	2025-2026
Sparks	Brandy	Web Master	MC	2025-2026
Ervin	Dana	Department Head Special Ed	MEC	2025-2026
Hoehner	Kassie	Web Master	MEC	2025-2026
Hood	Samantha	Yearbook ES/Int	MCE	2025-2026
McCathern	Kayla	Department Head Special Ed	MCE	2025-2026
Henderson	Ashley	Grade Level Department Chair ES	MCE	2025-2026
Bates	Shathar	Grade Level Department Chair ES	MCE	2025-2026
Hardin	Kymberlee	Grade Level Department Chair ES	MCE	2025-2026
Howard	Adrienne	Grade Level Department Chair ES	MCE	2025-2026
Morris	Trisha	Grade Level Department Chair ES	MCE	2025-2026
Natseway	Amy	Grade Level Department Chair ES	MCE	2025-2026

Ray	Robyn	Grade Level Department Chair ES	MCE	2025-2026
Brown	Megan	Grade Level Department Chair ES	MCE	2025-2026
Gray	Hannah	Awards Program ES/Int	MCE	2025-2026
Emery	Danielle	Archery ES/Int 1/2	MCE	2025-2026
Hardin	Kym	Archery ES/Int 1/2	MCE	2025-2026
Barnes	Cynthia	STEM/Robotics ES/Int/MS	MCE	2025-2026
Henderson	Meredith	STEM/Robotics ES/Int/MS	MCE	2025-2026
Natseway	Amy	STEM/Robotics ES/Int/MS	MCE	2025-2026
Votta	Shauna	STEM/Robotics ES/Int/MS	MCE	2025-2026
Hood	Samantha	Student Council ES/Int 1/2	MCE	2025-2026
Gray	Hannah	Student Council ES/Int 1/2	MCE	2025-2026
Hood	Samantha	Media Director 2 Sections	MCE	2025-2026
Hood	Samantha	Web Master	MCE	2025-2026
Hendricks	Amber	Department Head Special Ed- FS	MCE	2025-2026
Sheffield	Mackenzie	Yearbook ES/Int	PVE	2025-2026
Mattingly	Stacy	Department Head Special Ed	PVE	2025-2026
English	Jennifer	Grade Level Department Chair ES	PVE	2025-2026
Southerland	Kati	Grade Level Department Chair ES	PVE	2025-2026
Lynes	Lauren	Grade Level Department Chair ES	PVE	2025-2026
Mills	Amanda	Grade Level Department Chair ES	PVE	2025-2026
Ransom	Shelia	Grade Level Department Chair ES	PVE	2025-2026
Zerm	Rayni	Grade Level Department Chair ES	PVE	2025-2026
Brandon	Kari	Grade Level Department Chair ES	PVE	2025-2026
Brock	Bethany	Grade Level Department Chair ES	PVE	2025-2026
English	Jennifer	Archery ES/Int	PVE	2025-2026
Mulanax	Bethany	Archery ES/Int	PVE	2025-2026
Knutson	Kathryn	Awards Program ES/Int 1/2	PVE	2025-2026
Osborne	Brittany	Awards Program ES/Int 1/2	PVE	2025-2026
English	Jennifer	STEM/Robotics ES/Int/MS	PVE	2025-2026
Sharp	Paula	STEM/Robotics ES/Int/MS	PVE	2025-2026
Mulanax	Bethany	STEM/Robotics ES/Int/MS	PVE	2025-2026
Velders	Erin	STEM/Robotics ES/Int/MS	PVE	2025-2026
Knutson	Kathryn	Student Council ES/Int 1/2	PVE	2025-2026
Osborne	Brittany	Student Council ES/Int 1/2	PVE	2025-2026
Vancleave	Kelsey	Media Director 6 Sections	PVE	2025-2026
English	Jennifer	Web Master	PVE	2025-2026
Causey	Maria	Grade Level & Dept Chair ES 1/2	RWE	2025-2026
Thomas	Mary	Grade Level & Dept Chair ES 1/2	RWE	2025-2026
Waller	Tara	Department Head Special Ed	RWE	2025-2026
Kuper	Michelle	Grade Level Department Chair ES	RWE	2025-2026
Lewis	Jennifer	Grade Level Department Chair ES	RWE	2025-2026
Miseldine	Michelle	Grade Level Department Chair ES	RWE	2025-2026
Tiger	Kelsey	Grade Level Department Chair ES	RWE	2025-2026
Rick	Amanda	Grade Level Department Chair ES	RWE	2025-2026
Craghead	Brin	Grade Level Department Chair ES	RWE	2025-2026
Thomas	Amanda	Grade Level Department Chair ES	RWE	2025-2026
Causey	Maria	Yearbook ES 1/2	RWE	2025-2026
Thomas	Mary	Yearbook ES 1/2	RWE	2025-2026
Dixon	Christie	STEM/Robotics ES/Int/MS	RWE	2025-2026

Haney	Amanda	STEM/Robotics ES/Int/MS	RWE	2025-2026
Miseldine	Michelle	Student Council ES/Int	RWE	2025-2026
Balliew	Kayla	Student Council ES/Int	RWE	2025-2026
Dixon	Christie	Media Director 6 Sections	RWE	2025-2026
Dixon	Christie	Web Master	RWE	2025-2026
Castaneda	Jose	Archery ES/Int	RWE	2025-2026
Fixico	Dustin	Archery ES/Int	RWE	2025-2026
Thomas	Amanda	Awards Program ES/	RWE	2025-2026
Waller	Tara	Grade Level Department Chair	RWE	2025-2026
Daley	Dacey	Yearbook ES/Int	CRI	2025-2026
Shackleford	Amber	Department Head Special Ed	CRI	2025-2026
Adame Ramos	Melissa	Awards Program ES/Int	CRI	2025-2026
Walling II	Robert	Archery ES/Int	CRI	2025-2026
Brown	Timothy	Archery ES/Int	CRI	2025-2026
Blanco	Cheyenne	Scholastic Coach 6th 1/2	CRI	2025-2026
Aynes	Raymond	Department Chair Int/MS	CRI	2025-2026
Vann	Marquita	Department Chair Int/MS	CRI	2025-2026
Good	Desiree	Department Chair Int/MS	CRI	2025-2026
Jackson	Holly	Department Chair Int/MS	CRI	2025-2026
Owens	Angelia	Department Chair Int/MS	CRI	2025-2026
Snowden	Cheryl	Department Chair Int/MS	CRI	2025-2026
Solomon	Chelsea	Department Chair Int/MS	CRI	2025-2026
Wolfe	Thomas	Department Chair Int/MS	CRI	2025-2026
Aynes	Raymond	Grade Level Team Leader Int	CRI	2025-2026
Jackson	Holly	Grade Level Team Leader Int	CRI	2025-2026
Walling II	Robert	Grade Level Team Leader Int	CRI	2025-2026
Solomon	Chelsea	Grade Level Team Leader Int	CRI	2025-2026
Brandt	Angela	Grade Level Team Leader Int	CRI	2025-2026
Weaver	Courtney	Grade Level Team Leader Int	CRI	2025-2026
Brown	Timothy	STEM/Robotics ES/Int/MS	CRI	2025-2026
Wolfe	Thomas	STEM/Robotics ES/Int/MS	CRI	2025-2026
Aynes	Raymond	Student Council ES/Int	CRI	2025-2026
Tobler	Michelle	Web Master	CRI	2025-2026
Hasty	Jason	Archery ES/Int	MBI	2025-2026
Wiewel	Sherri	Archery ES/Int	MBI	2025-2026
Stokes	Hannah	Awards Program ES/Int	MBI	2025-2026
Awbrey	Cody	Department Chair Int/MS	MBI	2025-2026
Brock	Karissa	Department Chair Int/MS	MBI	2025-2026
Cox	Sarah	Department Chair Int/MS	MBI	2025-2026
Hale	Kelsey	Department Chair Int/MS	MBI	2025-2026
Holder	Erin	Department Chair Int/MS	MBI	2025-2026
Karn	Heather	Department Chair Int/MS	MBI	2025-2026
Cross	Lindsay	Department Chair Int/MS	MBI	2025-2026
Tindall	Angela	Department Chair Int/MS	MBI	2025-2026
Brosh	Madge	Department Head Special Ed	MBI	2025-2026
Keys	Sarah	District PD Comm Member	MBI	2025-2026
Hasty	Jason	District PE Department Head	MBI	2025-2026
Baca	Vanessa	Grade Level Team Leader Int	MBI	2025-2026
Brock	Karissa	Grade Level Team Leader Int	MBI	2025-2026

Davis	Tyler	Grade Level Team Leader Int	MBI	2025-2026
Fruit	Morgan	Grade Level Team Leader Int	MBI	2025-2026
Hale	Kelsey	Grade Level Team Leader Int	MBI	2025-2026
Cline	Hannah	Grade Level Team Leader Int	MBI	2025-2026
Holder	Erin	Grade Level Team Leader Int	MBI	2025-2026
Davis	Tyler	Scholastic Coach Int	MBI	2025-2026
Clanahan	Clarissa	STEM/Robotics ES/Int/MS	MBI	2025-2026
Washburn	Janie	STEM/Robotics ES/Int/MS	MBI	2025-2026
Carter	Carlye	Student Council ES/Int	MBI	2025-2026
Baca	Vanessa	Web Master	MBI	2025-2026
Cox	Sarah	Yearbook ES	MBI	2025-2026
Ross	Rachel	Yearbook ES/Int	HZI	2025-2026
Evans	Mary	Department Head Special Ed /2	HZI	2025-2026
Tonay	Christina	Department Head Special Ed /2	HZI	2025-2026
Clarke	Dawn	Awards Program ES/Int	HZI	2025-2026
McElroy	Diana	Archery ES/Int	HZI	2025-2026
Rinehart	Jordan	Archery ES/Int	HZI	2025-2026
Baxter	Deanna	Scholastic Coach 6th 1/2	HZI	2025-2026
Cato	Kathryn	Scholastic Coach 6th 1/2	HZI	2025-2026
Baxter	Deanna	Grade Level Team Leader Int	HZI	2025-2026
Buel	Cherish	Grade Level Team Leader Int	HZI	2025-2026
Williams	Jennifer	Grade Level Team Leader Int	HZI	2025-2026
Pocsik	Colin	Grade Level Team Leader Int	HZI	2025-2026
Neal	Anysia	Grade Level Team Leader Int	HZI	2025-2026
Neal	Josh	Grade Level Team Leader Int	HZI	2025-2026
Fletcher	Max	Grade Level Team Leader Int	HZI	2025-2026
Buel	Cherish	Department Chair Int/MS	HZI	2025-2026
Dye	Brenda	Department Chair Int/MS	HZI	2025-2026
Fair	Bethany	Department Chair Int/MS	HZI	2025-2026
Fletcher	Max	Department Chair Int/MS	HZI	2025-2026
Cato	Kathryn	Department Chair Int/MS	HZI	2025-2026
Reynolds	Debora	Department Chair Int/MS	HZI	2025-2026
Wright	Amy	Department Chair Int/MS	HZI	2025-2026
Williams	Jan	Department Chair Int/MS	HZI	2025-2026
Davis	Ginger	Department Chair Int/MS	HZI	2025-2026
Baxter	Deanna	STEM/Robotics ES/Int/MS	HZI	2025-2026
Buel	Cherish	STEM/Robotics ES/Int/MS	HZI	2025-2026
Hood	Samantha	STEM/Robotics ES/Int/MS	HZI	2025-2026
Baxter	Sydney	STEM/Robotics ES/Int/MS	HZI	2025-2026
Davis	Ginger	Student Council ES/Int	HZI	2025-2026
Clarke	Dawn	Web Master	HZI	2025-2026
Courtney	Hannah	Student Council MS 1/2	MMS	2025-2026
Parks	Melinda	Student Council MS 1/2	MMS	2025-2026
Courtney	Hannah	Renaissance Sponsor MS	MMS	2025-2026
Sawyer	Mandy	Yearbook MS	MMS	2025-2026
Bristol	Judy	Team Lead MS	MMS	2025-2026
Courtney	Hannah	Team Lead MS	MMS	2025-2026
Dowell	Deanna	Team Lead MS	MMS	2025-2026
King	Christine	Team Lead MS	MMS	2025-2026

Bowen	Blake	Team Lead MS	MMS	2025-2026
LaRue	Amy	Team Lead MS	MMS	2025-2026
Parks	Melinda	Team Lead MS	MMS	2025-2026
King	Christine	Department Head Special Ed	MMS	2025-2026
Garcia	Sharonda	Awards Program MS	MMS	2025-2026
Sosebee	Kelsey	Archery MS	MMS	2025-2026
Sosebee	Kelsey	Department Chair Int/MS	MMS	2025-2026
King	Aubrea	Department Chair Int/MS	MMS	2025-2026
Green	Sarah	Department Chair Int/MS	MMS	2025-2026
Penney	Amy	Department Chair Int/MS	MMS	2025-2026
Bristol	Judy	Department Chair Int/MS	MMS	2025-2026
Palmer	Jared	Department Chair Int/MS	MMS	2025-2026
Parks	Melinda	Department Chair Int/MS	MMS	2025-2026
Courtney	Hannah	Department Chair Int/MS	MMS	2025-2026
Hall	Kyle	STEM/Robotics ES/Int/MS	MMS	2025-2026
Kincer	Ricky	STEM/Robotics ES/Int/MS	MMS	2025-2026
Stephens	Matthew	STEM/Robotics ES/Int/MS	MMS	2025-2026
Foster	Dakota	STEM/Robotics ES/Int/MS	MMS	2025-2026
Green	Sarah	Reach Crew MS/HS	MMS	2025-2026
Stephens	Matthew	E-Sports 1/2	MMS	2025-2026
Kincer	Ricky	E-Sports 1/2	MMS	2025-2026
Larson	Angie	Native American Club 1/2	MMS	2025-2026
King	Aubrea	Native American Club 1/2	MMS	2025-2026
Sawyer	Mandy	Web Master	MMS	2025-2026
Burch	Nathan	Scholastic Coach 7th/8th	MNMS	2025-2026
Parker	Jessica	Renaissance Sponsor MS	MNMS	2025-2026
Qualls	Ally	Student Council MS 1/2	MNMS	2025-2026
Voegele	Megan	Student Council MS 1/2	MNMS	2025-2026
Burch	Blake	Yearbook MS	MNMS	2025-2026
Cunningham	Christopher	Team Lead MS	MNMS	2025-2026
Joy	Jennifer	Team Lead MS	MNMS	2025-2026
Lutts	Rylee	Team Lead MS	MNMS	2025-2026
Deister	Megan	Team Lead MS	MNMS	2025-2026
Smith	Tonia	Team Lead MS	MNMS	2025-2026
Summers	Sarah	Team Lead MS	MNMS	2025-2026
Wyckoff	Kristin	Team Lead MS	MNMS	2025-2026
Joy	Jennifer	Department Head Special Ed	MNMS	2025-2026
Birkes	Andrea	Awards Program MS	MNMS	2025-2026
Burch	Blake	Archery MS	MNMS	2025-2026
Boulware	Brent	Department Chair Int/MS	MNMS	2025-2026
Herring	Rhonda	Department Chair Int/MS	MNMS	2025-2026
Killebrew	Cynthia	Department Chair Int/MS	MNMS	2025-2026
Lutts	Rylee	Department Chair Int/MS	MNMS	2025-2026
Solberg	Lisa	Department Chair Int/MS	MNMS	2025-2026
Burch	Nathan	Department Chair Int/MS	MNMS	2025-2026
Summers	Sarah	Department Chair Int/MS	MNMS	2025-2026
Wyckoff	Kristin	Department Chair Int/MS	MNMS	2025-2026
Skoropowski	Brandy	STEM/Robotics ES/Int/MS 1/2	MNMS	2025-2026
Swan	Rhoda	STEM/Robotics ES/Int/MS 1/2	MNMS	2025-2026

Collins	Robert	E-Sports MS	MNMS	2025-2026
Hixson	Michael	Reach Crew MS/HS 1/2	MNMS	2025-2026
Swan	Rhoda	Reach Crew MS/HS 1/2	MNMS	2025-2026
Qualls	Ally	Webmaster	MNMS	2025-2026
Badillo	Deblin	Student Council MS 1/2	MCMS	2025-2026
Graves	Brooklyn	Student Council MS 1/2	MCMS	2025-2026
Rowe	Cheryl	Science Fair MS 1/2	MCMS	2025-2026
Smith	Kimber	Science Fair MS 1/2	MCMS	2025-2026
Smith	Kimber	Scholastic Coach 7th/8th	MCMS	2025-2026
Ward	Kasey	Renaissance Sponsor MS	MCMS	2025-2026
Thompson	Melissa	Yearbook MS	MCMS	2025-2026
Hardeman	Tara	Team Lead MS	MCMS	2025-2026
Jones	Chanae	Team Lead MS	MCMS	2025-2026
Lusher	Andrew	Team Lead MS	MCMS	2025-2026
Harmon	Stephanie	Team Lead MS	MCMS	2025-2026
Bowles	Jordyn	Team Lead MS	MCMS	2025-2026
Thomas	Karissa	Team Lead MS	MCMS	2025-2026
Badillo	Deblin	Department Head Special Ed	MCMS	2025-2026
Ward	Kasey	Awards Program MS	MCMS	2025-2026
Sullivan	Tyrel	Archery MS	MCMS	2025-2026
Badillo	Ryan	E-Sports MS	MCMS	2025-2026
Cook	Kyle	Department Chair Int/MS	MCMS	2025-2026
Elmore	Shawn	Department Chair Int/MS	MCMS	2025-2026
Knight	Angela	Department Chair Int/MS	MCMS	2025-2026
Meziere	Sharon	Department Chair Int/MS	MCMS	2025-2026
Mooney	Adam	Department Chair Int/MS	MCMS	2025-2026
Pettigrew	Shana	Department Chair Int/MS	MCMS	2025-2026
Smith	Kimber	Department Chair Int/MS	MCMS	2025-2026
Tollers	Lauren	Department Chair Int/MS	MCMS	2025-2026
Ford	Jeremy	STEM/Robotics ES/Int/MS	MCMS	2025-2026
Knight	Angela	STEM/Robotics ES/Int/MS	MCMS	2025-2026
Pettigrew	Shana	STEM/Robotics ES/Int/MS	MCMS	2025-2026
Wilhm	Jennifer	STEM/Robotics ES/Int/MS	MCMS	2025-2026
Hardeman	Tara	Reach Crew MS/HS 1/2	MCMS	2025-2026
Jones	Chanae	Reach Crew MS/HS 1/2	MCMS	2025-2026
Knight	Angela	Native American Club	MCMS	2025-2026
Walters	Christi	Web Master	MCMS	2025-2026
Hull	Angelica	Senior Sponsor HS	MHS	2025-2026
Walker	Caitlin	Senior Sponsor HS	MHS	2025-2026
Walker	Casey	Senior Sponsor HS	MHS	2025-2026
McIntire	Vanessa	Junior Sponsor HS	MHS	2025-2026
Odom	Emily	Junior Sponsor HS	MHS	2025-2026
Walker	Caitlin	Junior Sponsor HS	MHS	2025-2026
Holman	Jessica	STEM/Robotic Sponsor HS	MHS	2025-2026
Kimmel	Jason	STEM/Robotic Sponsor HS	MHS	2025-2026
Petitt	Bethany	STEM/Robotic Sponsor HS	MHS	2025-2026
Moore	Matt	STEM/Robotic Sponsor HS	MHS	2025-2026
Bidne	Beth	Yearbook HS	MHS	2025-2026
Godwin	Macy	Yearbook HS	MHS	2025-2026

Bennett	Olivia	Honor Society HS	MHS	2025-2026
Morin	Stanley	Honor Society HS	MHS	2025-2026
Rogers	Trena	Key Club HS	MHS	2025-2026
Burton	Amanda	Department Head HS	MHS	2025-2026
Bennett	Olivia	Department Head HS	MHS	2025-2026
Dunbar	Kaitlyn	Department Head HS	MHS	2025-2026
Farnham	Kyle	Department Head HS	MHS	2025-2026
Walker	Caitlin	Department Head HS	MHS	2025-2026
Harris	Donitta	Department Head HS	MHS	2025-2026
Hixon	Carrie	Department Head HS	MHS	2025-2026
McIntire	Vanessa	Department Head HS	MHS	2025-2026
Morin	Stanley	Department Head HS	MHS	2025-2026
Pumford	Kristin	Department Head HS	MHS	2025-2026
Swink	Kristina	Department Head HS	MHS	2025-2026
Moya-Rhoads	Darian	Department Head HS	MHS	2025-2026
Hendricks	Nicholas	Student Council HS	MHS	2025-2026
Hendricks	Nicholas	Student Council HS	MHS	2025-2026
Walker	Dillon	STUCO	MHS	2025-2026
Odom	Emily	Scholastic Coach HS	MHS	2025-2026
Miller	Anthony	Team Lead HS	MHS	2025-2026
Mauler	Kameron	Team Lead HS	MHS	2025-2026
Fuentes	Shelley	Team Lead HS	MHS	2025-2026
Gaines	Jestine	Team Lead HS	MHS	2025-2026
Harris	Jeremy	Team Lead HS	MHS	2025-2026
Kelley	Christian	Team Lead HS	MHS	2025-2026
Kenedy	Patrick	Team Lead HS	MHS	2025-2026
Bennett	Olivia	Team Lead HS	MHS	2025-2026
Mathes	Brandon	Team Lead HS	MHS	2025-2026
McDaniel	Christopher	Team Lead HS	MHS	2025-2026
Miles	Jody	Team Lead HS	MHS	2025-2026
Ray	Glendia	Team Lead HS	MHS	2025-2026
Walker	Casey	Team Lead HS	MHS	2025-2026
Walker	Caitlin	Team Lead HS	MHS	2025-2026
Weidner	Corey	Team Lead HS	MHS	2025-2026
Karnes	Lindsey	Team Lead HS 1/2	MHS	2025-2026
Evans	Anthony	Team Lead HS 1/2	MHS	2025-2026
Farnham	Kyle	Team Lead HS	MHS	2025-2026
Godwin	Maci	Team Lead HS	MHS	2025-2026
Phipps	Danae	Team Lead HS	MHS	2025-2026
Pumford	Krissy	Team Lead HS	MHS	2025-2026
Hurst	Trenton	Archery HS	MHS	2025-2026
Denton	Lyndsie	Reach Crew MS/HS	MHS	2025-2026
Dunbar	Kaitlyn	Reach Crew MS/HS	MHS	2025-2026
Schuck	Kerry	Reach Crew MS/HS	MHS	2025-2026
Nelson	Madeline	Reach Crew MS/HS	MHS	2025-2026
Kimmel	Jason	AP Science HS	MHS	2025-2026
Chaisson	Leiha	AP Science HS	MHS	2025-2026
Morin	Stanley	AP Science HS	MHS	2025-2026
Noble	Kelly	AP Science HS	MHS	2025-2026

Walker	Dillon	AP Coordinator	MHS	2025-2026
Weidner	Corey	E-Sports HS	MHS	2025-2026
Selvey	Lindsey	E-Sports HS	MHS	2025-2026
Shuck	Kerry	Broadcasting HS	MHS	2025-2026
Knowles	Gary	Aviation	MHS	2025-2026
Coffman	Brett	Aviation	MHS	2025-2026
George	Veronica	WebMaster	MHS	2025-2026
Teague	Thomas	Mock Trial	MHS	2025-2026
Bass	Katie	District PE Department Head	MHS	2025-2026
Waller	Tara	District Functional Skills Dept. Head	Dist.	2025-2026
Kain	Tammy	District Nurse Dept. Head	Dist.	2025-2026
Hauck	Christy	Co-Dept. Head	MHS	2025-2026
Salemme	Elizabeth	Co-Dept. Head	RWE	2025-2026

Schedule "C"

August 11, 2025

Bus Driver Substitute				
Last Name	**First Name**	**Assignment**	**Site**	**Effective**
Frantom	Chris	Bus Driver Substitute	Dist.	2025-2026
Bronco Club 2025-2026 SY				
Last Name	**First Name**	**Assignment**	**Site**	**Effective**
Gray	Hannah	Bronco Club Teacher	CE	2025-2026
Kirkwood	Whitney	Bronco Club Teacher	CE	2025-2026
McCathern	Kayla	Bronco Club Teacher	CE	2025-2026
Miller	Sue Ann	Bronco Club Teacher	CE	2025-2026
Bass	Danielle	Bronco Club Teacher	MC	2025-2026
Calvani	Alexis	Bronco Club Teacher	MC	2025-2026
Hargrove	Amy	Bronco Club Teacher	MC	2025-2026
Harney	Ruby	Bronco Club Teacher	MC	2025-2026
Hood	Desiree	Bronco Club Teacher	MC	2025-2026
Johnson	Darci	Bronco Club Teacher	MC	2025-2026
McMurtry	Mackenzie	Bronco Club Teacher	MC	2025-2026
Peck	Kara	Bronco Club Teacher	MC	2025-2026
Ritchie	Aubrey	Bronco Club Teacher	MC	2025-2026
Rogers	Heather	Bronco Club Teacher	MC	2025-2026
Steinmann	Victoria	Bronco Club Teacher	MC	2025-2026
Story	Terri	Bronco Club Teacher	MC	2025-2026
Diaz (Bannon)	Rachel	Bronco Club Paraprofessional	MC	2025-2026
Hott	Brianna	Bronco Club Paraprofessional	MC	2025-2026
McGill	Ashley	Bronco Club Paraprofessional	MC	2025-2026
Walton	Caitlyn	Bronco Club Paraprofessional	MC	2025-2026
Wasson	Amy	Bronco Club Paraprofessional	MC	2025-2026
Johnson	Jaclyn	Bronco Club Teacher Assistant	MC	2025-2026
Tobiason	Erin	Bronco Club Coordinator/Teacher	LE	2025-2026
Barnett	Shira	Bronco Club Teacher	LE	2025-2026
Bryant	Bailey	Bronco Club Teacher	LE	2025-2026
Evans	Kristin	Bronco Club Teacher	LE	2025-2026
James	Lisa	Bronco Club Teacher	LE	2025-2026

Mowery	Kimberly	Bronco Club Coordinator/Teacher	ME	2025-2026
Block	Melissa	Bronco Club Teacher	ME	2025-2026
Boyd	Jennifer	Bronco Club Teacher	ME	2025-2026
Crawford	Tracy	Bronco Club Teacher	ME	2025-2026
Morgan	Diamond	Bronco Club Teacher	ME	2025-2026
Pence	Janet	Bronco Club Teacher	ME	2025-2026
Peters	Amanda	Bronco Club Teacher	ME	2025-2026
Smith	Shana	Bronco Club Teacher	ME	2025-2026
De Vous	Jeanne	Bronco Club Teacher Assistant	ME	2025-2026
Featherstone	Julie	Bronco Club Coordinator/Teacher/Assistant	PV	2025-2026
Bradshaw	Shannon	Bronco Club Teacher	PV	2025-2026
Hawthorne	Emilee	Bronco Club Teacher	PV	2025-2026
Jones	Jeana	Bronco Club Teacher	PV	2025-2026
Myers	Clayton	Bronco Club Teacher	PV	2025-2026
Thomas	Larenda	Bronco Club Teacher	PV	2025-2026
Harris	Paula (Sue)	Bronco Club Teacher Assistant	PV	2025-2026
Cartwright	Sheadrian	Bronco Club Teacher	RE	2025-2026
Peralta	Brandy	Bronco Club Teacher	RE	2025-2026
Hogan	Amanda	Bronco Club Paraprofessional	RE	2025-2026
Meija	Guadalupe	Bronco Club Paraprofessional	RE	2025-2026
Scott	Dallas	Bronco Club Teacher Assistant	RE	2025-2026
Wilson	Melissa	Bronco Club Teacher Assistant	RE	2025-2026
Danker	Carmen	Bronco Club Teacher	SH	2025-2026
Eastwood	Elizabeth	Bronco Club Teacher	SH	2025-2026
Jenkins	Adrian	Bronco Club Teacher	SH	2025-2026
Massey	Amanda	Bronco Club Teacher	SH	2025-2026
Miller	Emily	Bronco Club Paraprofessional	SH	2025-2026
Ashley	Blake	Bronco Club Teacher Assistant	SH	2025-2026
Duke	Natasha	Bronco Club Teacher	TE	2025-2026
Gelso	Christin	Bronco Club Teacher	TE	2025-2026
Gore	Sandy	Bronco Club Teacher	TE	2025-2026
Mordecai	Mackenzie	Bronco Club Teacher	TE	2025-2026
Wood	Jaybree	Bronco Club Teacher	TE	2025-2026
Joseph	Elsa	Bronco Club Paraprofessional	TE	2025-2026
Setzer	Kori	Bronco Club Paraprofessional	TE	2025-2026
Henderson	Corbie	Bronco Club Teacher Assistant	TE	2025-2026
Brown	Alexis	Bronco Club Coordinator/Teacher	MV	2025-2026
Baugh	Taylor	Bronco Club Teacher	MV	2025-2026
Moy	Kendra	Bronco Club Teacher	MV	2025-2026
Rich	Courtney	Bronco Club Teacher	MV	2025-2026
Rojas-Jones	Haley	Bronco Club Paraprofessional	MV	2025-2026
Sullivan	Kristi	Bronco Club Paraprofessional	MV	2025-2026
Lechliter	Nancy	Bronco Club Teacher Assistant	MV	2025-2026
Magno	Pamela	Bronco Club Teacher Assistant	MV	2025-2026
Pitchford	Melissa	Bronco Club Teacher Assistant	MV	2025-2026
Bowen	Gabryelle	Bronco Club Student Assistant	MV	2025-2026
Griffin	Emma	Bronco Club Coordinator/Teacher	CRI	2025-2026
Dillon	Klaire	Bronco Club Student Assistant	CRI	2025-2026
McDonald	Miranda	Bronco Club Student Assistant	HI	2025-2026

MEMO

MUSTANG PUBLIC SCHOOLS

To: Board of Education, Mustang Public Schools

CC: Charles Bradley, Superintendent

From: Alan Green, Chief Operations Officer AG

Date: 8/11/2025

Re: Use of Facility Request

Discussion, motion and possible action to approve the Use of Facility request for the 2025-2026 school year for the following:

C4 Ministries to use the Canyon Ridge Intermediate cafeteria for church services every Sunday from 1:00pm - 3:00pm.

MUSTANG PUBLIC SCHOOLS
Use of Facility Form

GENERAL INFORMATION

APPLICANT

Organization: C4 Ministries

Name of Applicant: Katie Peyton

Billing Address: 300 N Jasper Way Building A, OK 73064

E-mail: katiepeyton3@gmail.com

Contact Person: Katie Peyton

Telephone (Cell): 572-241-1660 Telephone (Other):

EVENT DETAILS

Name of Activity: Church Service

Purpose of Activity: Church Service

Date(s) Requested: Sundays

Day(s) Requested: Sunday

Facility Entry Time: 1 pm Facility Exit Time: 3 pm

Actual Performance if applicable) Start Time: 2 pm End Time: 3 pm

Expected Number of Participants: 5 Expected Number of Audience (if applicable): 20

RESPONSIBILITIES OF THE APPLICANT:

- Read the "Use of Facilities and Grounds" Policy #6030. This policy provides the guidelines that are to be followed.
- Complete this form. A copy of the board approved rental sheet (2031.1) is enclosed for your use in completing this form.
- **Read and sign** Felony Check and Sex Offender Registry statement (2030.2). This form needs to be **notarized**.
- Provide a **certificate of insurance for each request**. It is the responsibility of the organization to provide a copy of an updated insurance verification if the certificate expires during the time frame that the facility and/or grounds have been approved for use.
- I understand that upon completion of the request form, it must be returned to the MPS Administration Building Secretary along with the certificate of insurance and the Felony Check and Sex Offender Registry form **30 days prior to the regularly scheduled board meeting.**
- **Pending board approval, I understand that expenses for all facility usage will be billed following completion of the event and will be payable upon receipt of invoice. Failure to promptly settle financial obligations will void future facility usage requests.**

INSURANCE REQUIREMENTS:

The renter shall have a liability insurance policy with the Mustang Board of Education. Limits of liability shall not be less than:

$500,000.00 Property Damage
$[illegible] Personal Injury each occident or one occurrence
$[illegible] Aggregated total claims for anyone occurrence

The policy shall name the additional named insured: **Mustang Board of Education**
Mustang Public School District I-69
Mustang, Oklahoma 73064

Current Insurance Verification Provided: **Yes** ☒ **No** ☐ Expires: _____

FACILITY REQUESTED: (Please refer to Policy #2030A the rental fees)

Mustang High School

Cafeteria ☐	Commons Area ☐	MHS Soccer Practice Field ☐
Kitchen ☐	Wrestling Room ☐	Classroom's ☐

MMS (South Middle School)	**MNMS (North Middle School)**	**MCMS (Central Middle School**
Cafeteria ☐	Cafeteria ☐	Cafeteria ☐
Kitchen ☐	Kitchen ☐	Kitchen ☐
Wrestling Room ☐	Commons Gym ☐	Gymnasium ☐
Gymnasium ☐	Gymnasium ☐	Softball Field ☐
Softball Fields ☐	Softball/Baseball Field ☐	Classroom's ☐
Classroom/s ☐	Classroom's ☐	

Horizon Intermediate	**Canyon Ridge Intermediate**	**Meadow Brook Intermediate**
Main Gymnasium ☐	Gymnasium ☐	Gymnasium ☐
Auxiliary Gym ☐	Cafeteria ☐	Cafeteria ☐
Cafeteria ☐	Cafeteria & Stage Area ☒	Cafeteria & Stage Area ☐

Elementary Schools (Please Select a Site)		**Elementary Facilities**
Mustang Elementary ☐	Creek Elementary ☐	Cafeteria ☐
Centennial Elementary ☐	Valley Elementary ☐	Kitchen ☐
Lakehoma Elementary ☐	Prairie View Elementary ☐	Gymnasium ☐
Trails Elementary ☐	Riverwood Elementary ☐	Playing Field ☐

Custodial Fees: Custodial fees apply for the use of cafeterias, gymnasiums, wrestling rooms and classrooms. Fees are only charged for Saturday and/or Sunday use with a two (2) hour minimum.

AGREEMENT

OFFICE USE ONLY

Estimated Charge for Use of Facility

Rental of Facility

TOTAL COST

SIGNATURES

Chief Operations Officer — Date: 8-8-25

FELONY CHECKS & SEX OFFENDER REGISTRY

As a representative of the organization that is requesting to use a Mustang Public School facility and/or grounds, this letter is to acknowledge that all the employees/coaches of the organization have clean felony checks and are not listed as sex offenders.

Signature of Representative _____ Date

STATE OF: Oklahoma

COUNTY OF: Canadian

Subscribed and sworn to before me this 3 day of Aug, 2025

Signature of Notary Public

SEAL

TINA CARTER
23013727
EXP 3/01/2027
NOTARY PUBLIC STATE OF OKLAHOMA

Adopted 08-14-06

CONTRACT APPROVAL MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent

From: Genesis Dance by Talia

Board Meeting Date: September 8, 2025

Contract Vendor: Performing Arts Center **Time Frame:** May 30, 2026

Amount: $5190 **Fund:** 905 **Project:**

New Contract: ☑ **Renewal Contract:** ☐ **(check one)**

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following items or services:

Please discuss, consider, and/ or act upon the attached use of facilities/ rental request for the 25-26 school year.

Purpose of rental: Dance Recital

Mustang Performing Arts Center
Technical Rider

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

Please complete the following information. If you have questions, please contact the following: Mustang PAC Technical Director | Andi Gleichman | gleichmana@mustangps.org

Production: Genesis Dance by Talia

Sponsoring Organization:

Contact: Raquel or Talia Crain (405-596-7565)

Contact Phone Number: 405-570-3139

Contact Email: genesisdancebytalia@yahoo.com

Rehearsal Date: Saturday, May 30, 2026

Rehearsal Setup time: Beginning: Ending: Set-up 7:30 Am - Rehearsal finished a 12:00 pm

Production\Performance Date: Saturday, May 30, 2026

Production Times Setup Time: Beginning: Ending: 7:30 Am - 8:30 pm

Performance Time: Beginning: Ending: Theatre Doors Open(Lobby/House): Solo showcase 3:00 pm - 4:00 pm

Solo showcase doors open @ 2:45 pm Recital - 4:30 pm - 6:30 pm
Recital doors open @ 4:00 pm

STAGE: CHECK IF NEEDED (REFER TO EQUIPMENT RENTAL RATES)

- ☐ Flown Scenery
- ☐ Choral Risers, Number:____
- ☐ Platforms, Number:____
- ☐ Conductor's Podium
- ☑ Speaker's Lectern
- ☐ Upright Piano
- ☐ Grand Piano
- ☐ Chairs, Number:____
- ☐ Stands, Number:____
- ☐ Scenery
- ☐ Acoustic Shell

Other:____

PRODUCTION WILL PLAY IN FRONT OF:

- ☑ House Curtain (Red)
- ☑ Mid-stage Traveler (Black)
- ? ☐ Cyclorama
- ? ☐ Blackout Curtain

Other:____

LIGHTING

- ☑ Follow Spots, Number: ? (requires additional technicians)
- ☑ Video Projector
- ☑ Projection Screen
- ☐ Stage Wash: General Wash or Specific

Other:____

SOUND

- ? ☑ Down Stage Monitors

Other:____

- ☑ Backstage Monitors
- ☑ Microphones, Number: 1 Describe purpose and locaiton____

LOBBY

- ☐ Round Tables, Number:____ Other:____
- ☐ Chairs, Number:____
- ☐ 6' Serving Tables, Number:____
- ☐ Table clothes for serving tables, Number:____

Comments: Our studio staff will be in the building the entire time 7:30 Am - 8:30 pm

Mustang Performing Arts Center
Acknowledgments

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

ACKNOWLEDGMENTS:

I confirm that I am the sole responsible party representing the Client and its constituents.

I agree that I have read and understand this Mustang PAC Rental Agreement and agree to comply with all policies and rules contained therein.

I understand that by signing this document does not ensure a confirmed rental date\agreement until all rental requirements are met and the Mustang PAC team confirms it can fulfill the requirements of the rental request by accepting the initial rental deposit.

By submitting this form, I attest that the information I have provided on the form is true and accurate.

X Brenda Raquel Cram July 29, 2025

Lessee Signature and Date

X 8/11/25

Representative of Mustang Public Schools Signature and Date

FELONY CHECKS & SEX OFFENDER REGISTRY

As a representative of the organization that is requesting to use a Mustang Public School facility and/or grounds, this letter is to acknowledge that all the employees/coaches of the organization have clean felony checks and are not listed as sex offenders.

Brenda Raquel Cuevas July 29, 2025

Signature of Representative Date

STATE OF:_____

COUNTY OF: _____

Subscribed and sworn to before me this _____ day of _____, 20__.

Mustang Performing Arts Center
Rental Requirements

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

INSURANCE:

☑ A certificate of liability insurance in amounts sufficient to insure against loss on claims within the scope of the Governmental Tort Claims Act with Mustang Public Schools listed as the additional insured. Such certificate must be furnished to the Mustang PAC no later than ten (10) days prior to the scheduled event. The minimum coverage for claims within the scope of this shall be:

- $25,000 for any claim or to any claimant for loss of property arising out of a single act, accident or occurrence.
- $125,000 to the claimant for any other loss arising out of a single act,accident or occurrence.
- $1,000,000 for any number of claims out of a single occurrence or accident.

I agree to provide proof of insurance no later than 10 days before the scheduled event. Failure to provide may result in the cancellation of the event.

Initial BRC

DEPOSIT:

☑ A deposit of 25% of the full rental costs must be submitted at the time of the rental agreement to complete reservation. This deposit is not refundable unless in the case of a *Force Majeure.*

Payment:

☐ Payment in full of all known charges shall take place prior to or on the day of the event. Additional charges that may develop because of required changes in equipment, additional personnel needed, or additional facility use will be billed to the Client.

Weather Contingency Provision: In the event that weather conditions render the designated parking lot inaccessible or unsafe for use, the lessee shall have the right to exercise one of the following options:

- a) Upon mutual agreement with the lessor, the lessee may opt to pay additional fees for parking lot clearance, thereby ensuring accessibility for the intended event. Such fees shall be determined and agreed upon in writing prior to the commencement of any clearance efforts.
- b) Alternatively, the lessee reserves the right to reschedule the event to a mutually agreeable alternative date, subject to availability and confirmation by both parties.
- The decision to exercise either option shall be communicated promptly to the lessor, with due consideration given to the safety and feasibility of the proposed course of action.
- This provision is intended to accommodate unforeseen circumstances beyond the control of either party and shall not be construed as a waiver of any other terms or conditions outlined within this agreement.

*To solidify and lock the date on our events calendar, insurance, deposit, and a signed copy of this document are required.

Force Majeure

In the event that the venue is unfit for occupancy by Client during the period covered by this Agreement, by reason of fire, tornado, earthquake, strike, civil disturbance, or any other force beyond the control of Mustang Public Schools, this Agreement shall terminate and shall be of no further force and effect. In the event of a power outage, fire, tornado, earthquake, civil disturbance, or any other force beyond the control of Mustang Public Schools, Mustang Public Schools will not be responsible for loss or damage to the Client's property.

Initial BRC

Invoice

Mustang Performing Arts Center

PERFORMING ARTS CENTER

Physical Adress:	200 W. Juniper Mustang, OK
Mailing Address: (Mail checks to this address.)	12400 SW 15th st. Yukon, OK

BILL TO:

Genesis Dance by Talia

INVOICE #

5-30-26

DATE

7/15/25

INVOICE DUE DATE

7/22/25

CURRENT DEPOSIT DUE

	Item	Description	Quantity	Price	Amount
5/30/26	Performance Hall Rental Friday- Sunday	Rental of Performance Hall for 5 hours. 1pm-6pm	1	$1,750.00	$1,750.00
	Additional hours PH Friday-Sunday	8am-1pm	5	$300.00	$1,500.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	10	$30.00	$300.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	10	$30.00	$300.00
	Theater Technician (Sound/lights/stagehands/ etc.)	$20 each per hour (8 am-11 pm) Min. of 4 hours	10	$20.00	$200.00
	Technical Director/Audio Engineer/Lighting	per day	1	$350.00	$350.00
	Marley Dance Floor	Setup fee for use of Marley Dance Floor	1	$350.00	$350.00
	Cleaning Fee	Per Event	1	$140.00	$140.00
	Security Officer	Off- duty police officer per hour	4	$75.00	$300.00

deposit

NOTES:

25% non-refundable deposit required to complete reservation

In the event of a force majeure, the renter will be issued a full refund or the opportunity to reschedule their rental without any cancellation fee.

TOTAL

$5,190.00

-$1,297.50

Deposit

Remaining **$3,892**

Mustang Public Schools

Waldrop, Samantha <waldrops@mustangps.org>

Receipt #365107

1 message

noreply@intouchpay.com <noreply@intouchpay.com> Thu, Jul 24, 2025 at 2:03 PM
To: waldrops@mustangps.org

Mustang Public Schools

Tax ID# 73-0766864

909 S Mustang Rd

Receipt #: 365107

Clerk: Mills

Terminal: 17

7/24/2025 2:03 PM

NIS-50

Non Student, Non Student

Qty	Item	Amount
1	PAC Rental PAC Rental Genesis Dance Deposit	1297.50

Sub Total	1297.50
Tax	0.00
Total	1297.50
Check 451	1297.50
Change Due	0.00

Mustang, OK 73064

CONTRACT APPROVAL MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent

From: LD Audio

Board Meeting Date: September 8, 2025

Contract Vendor: Performing Arts Center **Time Frame:** November 23, 2025

Amount: $7055 **Fund:** 905 **Project:**

New Contract: ☑ **Renewal Contract:** ☐ **(check one)**

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following items or services:

Please discuss, consider, and/ or act upon the attached use of facilities/ rental request for the 25-26 school year.

LD Audio booking for singing performance group. Purpose of rental: Performance Concert

By the K-Pop Group SF9. SF9 is known for their mature and sleek concepts, often described as "sexy" and sophisticated, but their lyrics typically do not cross into territory that would be clearly inappropriate or explicit for general audiences. Most reviews and discussions highlight that while some songs—like those from albums such as "Sensuous" and singles like "Now or Never"—use sensuality and romantic themes, their lyrics remain within the poetic and metaphorical realm typical of K-pop. Their appeal often comes from mood, styling, and suggestive (rather than explicit) storytelling.

There is no substantial evidence or frequently cited case of SF9 having songs that include vulgar, explicit, or clearly inappropriate language for younger or general audiences. Their more mature works are generally still suitable for a wide range of listeners, focusing on emotional depth and romantic tension rather than graphic or offensive content.

Mustang Performing Arts Center
Technical Rider

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

Please complete the following information. If you have questions, please contact the following: Mustang PAC Technical Director | Andi Gleichman | gleichmana@mustangps.org

Production: LD Audio

Sponsoring Organization: Studio PAV

Contact: Jun Lee

Contact Phone Number: 201-602-4456

Contact Email: Junlee@Studiopav.com

Rehearsal Date: Day of Show

Rehearsal Setup time: Beginning: Ending: To be advanced

Production\Performance Date: Day of show

Production Times Setup Time: Beginning: Ending: To be advanced, tentative 10AM Loading

Performance Time: Beginning: Ending: Theatre Doors Open(Lobby/House): 7PM - 9PM

STAGE: CHECK IF NEEDED (REFER TO EQUIPMENT RENTAL RATES)

- ☐ Flown Scenery
- ☐ Choral Risers, Number:_____
- ☐ Platforms, Number:_____
- ☐ Conductor's Podium
- ☐ Speaker's Lectern
- ☐ Upright Piano
- ☐ Grand Piano
- ☐ Chairs, Number:_____
- ☐ Stands, Number:_____
- ☐ Scenery
- ☐ Acoustic Shell

Other:_____

PRODUCTION WILL PLAY IN FRONT OF:

- ☐ House Curtain (Red)
- ☐ Mid-stage Traveler (Black) TBD
- ☐ Cyclorama
- ☐ Blackout Curtain

Other:_____

LIGHTING

- ☐ Follow Spots, Number:_____(requires additional technicians)
- ☐ Video Projector
- ☐ Projection Screen
- ☑ Stage Wash: General Wash or Specific

Other:_____

SOUND

- ☑ Down Stage Monitors

Other:_____

- ☐ Backstage Monitors
- ☐ Microphones, Number:_____Describe purpose and locaiton_____

LOBBY

- ☑ Round Tables, Number: 6 Other:_____
- ☑ Chairs, Number: 12
- ☐ 6' Serving Tables, Number:_____
- ☐ Table clothes for serving tables, Number:_____

Comments: Production will be advanced separately once tech rider is made.

Mustang Performing Arts Center
Rental Requirements

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

INSURANCE:

☐ A certificate of liability insurance in amounts sufficient to insure against loss on claims within the scope of the Governmental Tort Claims Act with Mustang Public Schools listed as the additional insured. Such certificate must be furnished to the Mustang PAC no later than ten (10) days prior to the scheduled event. The minimum coverage for claims within the scope of this shall be:

- $25,000 for any claim or to any claimant for loss of property arising out of a single act, accident or occurrence.
- $125,000 to the claimant for any other loss arising out of a single act,accident or occurrence.
- $1,000,000 for any number of claims out of a single occurrence or accident.

I agree to provide proof of insurance no later than 10 days before the scheduled event. Failure to provide may result in the cancellation of the event.

Initial S.K.

DEPOSIT:

☐ A deposit of 25% of the full rental costs must be submitted at the time of the rental agreement to complete reservation. This deposit is not refundable unless in the case of a *Force Majeure.*

Payment:

☐ Payment in full of all known charges shall take place prior to or on the day of the event. Additional charges that may develop because of required changes in equipment, additional personnel needed, or additional facility use will be billed to the Client.

Weather Contingency Provision: In the event that weather conditions render the designated parking lot inaccessible or unsafe for use, the lessee shall have the right to exercise one of the following options:

- a) Upon mutual agreement with the lessor, the lessee may opt to pay additional fees for parking lot clearance, thereby ensuring accessibility for the intended event. Such fees shall be determined and agreed upon in writing prior to the commencement of any clearance efforts.
- b) Alternatively, the lessee reserves the right to reschedule the event to a mutually agreeable alternative date, subject to availability and confirmation by both parties.
- The decision to exercise either option shall be communicated promptly to the lessor, with due consideration given to the safety and feasibility of the proposed course of action.
- This provision is intended to accommodate unforeseen circumstances beyond the control of either party and shall not be construed as a waiver of any other terms or conditions outlined within this agreement.

*To solidify and lock the date on our events calendar, insurance, deposit, and a signed copy of this document are required.

Force Majeure

In the event that the venue is unfit for occupancy by Client during the period covered by this Agreement, by reason of fire, tornado, earthquake, strike, civil disturbance, or any other force beyond the control of Mustang Public Schools, this Agreement shall terminate and shall be of no further force and effect. In the event of a power outage, fire, tornado, earthquake, civil disturbance, or any other force beyond the control of Mustang Public Schools, Mustang Public Schools will not be responsible for loss or damage to the Client's property.

Initial S.K.

Mustang Performing Arts Center
Acknowledgments

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

ACKNOWLEDGMENTS:

I confirm that I am the sole responsible party representing the Client and its constituents.

I agree that I have read and understand this Mustang PAC Rental Agreement and agree to comply with all policies and rules contained therein.

I understand that by signing this document does not ensure a confirmed rental date\agreement until all rental requirements are met and the Mustang PAC team confirms it can fulfill the requirements of the rental request by accepting the initial rental deposit.

By submitting this form, I attest that the information I have provided on the form is true and accurate.

X

Lessee Signature and Date

X

Representative of Mustang Public Schools Signature and Date

FELONY CHECKS & SEX OFFENDER REGISTRY

As a representative of the organization that is requesting to use a Mustang Public School facility and/or grounds, this letter is to acknowledge that all the employees/coaches of the organization have clean felony checks and are not listed as sex offenders.

Jun Hyeok Lee — 7/30/25

Signature of Representative — Date

STATE OF: New Jersey

COUNTY OF: Bergen

Subscribed and sworn to before me this 30 day of July, 2025.

Invoice

Mustang Performing Arts Center

PERFORMING ARTS CENTER

Physical Adress:	200 W. Juniper Mustang, OK
Mailing Address: (Mail checks to this address.)	12400 SW 15th st. Yukon, OK

BILL TO:

LD Audio

INVOICE #

11-23-25

DATE

7/3/25

INVOICE DUE DATE

7/10/25

CURRENT DEPOSIT DUE

	Item	Description	Quantity	Price	Amount
5/23/26	Performance Hall Rental Friday- Sunday	Rental of Performance Hall for 5 hours. 10am-3pm	1	$1,750.00	$1,750.00
	Additional hours PH Friday-Sunday	3pm-11:30pm	8.5	$300.00	$2,550.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	14	$30.00	$420.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	14	$30.00	$420.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	14	$30.00	$420.00
	Theater Technician (Sound/lights/stagehands/ etc.)	$20 each per hour (8 am-11 pm) Min. of 4 hours	14	$20.00	$280.00
	Technical Director/Audio Engineer/Lighting	per day	1	$350.00	$350.00
	FOH Manager (2nd manager required for events over 450)	$35 each per hour (scheduled for doors open- closing time)	10	$35.00	$350.00
	Cleaning Fee	Per Event	1	$140.00	$140.00
	Security Officer	Off- duty police officer per hour	5	$75.00	$375.00

NOTES:

TOTAL

$7,055

Deposit Paid **-$1,763.75**

25% non-refundable deposit required to complete reservation.

In the event of a force majeure, the renter will be issued a full refund or the opportunity to reschedule their rental without any cancellation fee.

$5,291.25

Mustang Public Schools

Waldrop, Samantha <waldrops@mustangps.org>

Receipt #365918

1 message

noreply@intouchpay.com <noreply@intouchpay.com>
To: waldrops@mustangps.org

Fri, Aug 1, 2025 at 4:01 PM

Mustang Public Schools

Tax ID# 73-0766864

909 S Mustang Rd

Receipt #: 365918

Clerk: Mills

Terminal: 17

8/1/2025 4:02 PM

NIS-50

Non Student, Non Student

Qty	Item	Amount
1	PAC Rental PAC Rental StudioPAV	1763.75

Sub Total	1763.75
Tax	0.00
Total	1763.75
Check 0230256	1763.75
Change Due	0.00

Mustang, OK 73064

CONTRACT APPROVAL MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent

From: Mustang Fund For the Arts

Board Meeting Date: September 8, 2025

Contract Vendor: Performing Arts Center **Time Frame:** January 31, 2026

Amount: $0.00 **Fund:** - **Project:**

New Contract: ☑ **Renewal Contract:** ☐ **(check one)**

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following items or services:

Please discuss, consider, and/ or act upon the attached use of facilities/ rental request for the 25-26 school year.

Mustang Performing Arts Center
Technical Rider

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

Please complete the following information. If you have questions, please contact the following: Mustang PAC Technical Director | Andi Gleichman | gleichmana@mustangps.org

Production: Mustang Fund For The Arts Gala Fine Arts HOF

Sponsoring Organization: MFFA

Contact: Samantha Waldrop

Contact Phone Number: 918-859-1123

Contact Email: waldrops@mustangps.org

Rehearsal Date: —

Rehearsal Setup time: Beginning: Ending: —

Production\Performance Date: Jan. 31st

Production Times Setup Time: Beginning: Ending: 12pm

Performance Time: Beginning: Ending: Theatre Doors Open(Lobby/House): 6-9pm

STAGE: CHECK IF NEEDED (REFER TO EQUIPMENT RENTAL RATES)

- ☐ Flown Scenery
- ☐ Choral Risers, Number:___
- ☐ Platforms, Number:___
- ☐ Conductor's Podium
- ☐ Speaker's Lectern
- ☐ Upright Piano
- ☐ Grand Piano
- ☐ Chairs, Number:___
- ☐ Stands, Number:___
- ☐ Scenery
- ☐ Acoustic Shell

Other:___

PRODUCTION WILL PLAY IN FRONT OF:

- ☐ House Curtain (Red)
- ☐ Mid-stage Traveler (Black)
- ☐ Cyclorama
- ☐ Blackout Curtain

Other:___

LIGHTING

- ☐ Follow Spots, Number:___(requires additional technicians)
- ☐ Video Projector
- ☐ Projection Screen
- ☐ Stage Wash: General Wash or Specific

Other:___

SOUND

- ☐ Down Stage Monitors

Other:___

- ☐ Backstage Monitors
- ☐ Microphones, Number:___Describe purpose and locaiton___

LOBBY

- ☑ Round Tables, Number:___Other: 20-25
- ☒ Chairs, Number: 175-200
- ☒ 6' Serving Tables, Number: 4-8
- ☒ Table clothes for serving tables, Number:___

Platforming for performers
- mic
- podium

Comments:___

Mustang Performing Arts Center
Acknowledgments

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

ACKNOWLEDGMENTS:

I confirm that I am the sole responsible party representing the Client and its constituents.

I agree that I have read and understand this Mustang PAC Rental Agreement and agree to comply with all policies and rules contained therein.

I understand that by signing this document does not ensure a confirmed rental date\agreement until all rental requirements are met and the Mustang PAC team confirms it can fulfill the requirements of the rental request by accepting the initial rental deposit.

By submitting this form, I attest that the information I have provided on the form is true and accurate.

X Samantha Waldrop 8/22/25

Lessee Signature and Date

X

Representative of Mustang Public Schools Signature and Date

FELONY CHECKS & SEX OFFENDER REGISTRY

As a representative of the organization that is requesting to use a Mustang Public School facility and/or grounds, this letter is to acknowledge that all the employees/coaches of the organization have clean felony checks and are not listed as sex offenders.

Samantha Waldrop 8/22/25

Signature of Representative Date

STATE OF:_____

COUNTY OF: _____

Subscribed and sworn to before me this _____ day of _____, 20__.

PERFORMING ARTS CENTER

No Fee Use of Facility

Mustang Performing Arts Center

Physical Adress:	200 W. Juniper Mustang, OK
Mailing Address: (Mail checks to this address.)	12400 SW 15th st. Yukon, OK 73099

BILL TO:

Mustang Fund for the Arts

Fine Arts Hall of Fame Gala

INVOICE #

1-31-26

DATE

8/22/25

INVOICE DUE DATE

CURRENT DEPOSIT DUE

Item	Description	Quantity	Price	Amount
1/31/26	Use of Lobby Space, tables, chairs, tech			$0.00

Previous Deposit Paid

NOTES:

50% deposit due to lock in reserved dates.Cancellations made by the renter will result in a 25% non-applicable cancellation fee.

In the event of a force majeure, the renter will be issued a full refund or the opportunity to reschedule their rental without any cancellation fee.

TOTAL

$0.00

CONTRACT APPROVAL MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent

From: Youth America Grand Prix

Board Meeting Date: September 8, 2025

Contract Vendor: Performing Arts Center **Time Frame:** November 21-22, 2025

Amount: $15070 **Fund:** 905 **Project:**

New Contract: ☑ **Renewal Contract:** ☐ **(check one)**

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following items or services:

Please discuss, consider, and/ or act upon the attached use of facilities/ rental request for the 25-26 school year.

Purpose of rental: Dance Competition

Mustang Performing Arts Center
Technical Rider

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

Please complete the following information. If you have questions, please contact the following: Mustang PAC Technical Director | Andi Gleichman | gleichmana@mustangps.org

Production : Youth America Grand Prix

Sponsoring Organization:

Contact: Alexei Moskalenko, YAGP Associate Artistic Director

Contact Phone Number: 901-340-4222

Contact Email: alexeim@yagp.org

Rehearsal Date: n/a

Rehearsal Setup time: Beginning: Ending: 1st day of rental: morning

Production\Performance Date: We will send preliminary schedule about 45 days before and final schedule 1 week before

Production Times Setup Time: Beginning: Ending: please see above

Performance Time: Beginning: Ending: Theatre Doors Open(Lobby/House): please see above

STAGE: CHECK IF NEEDED (REFER TO EQUIPMENT RENTAL RATES)

- ☐ Flown Scenery
- ☐ Choral Risers, Number:_____
- ☐ Platforms, Number:_____
- ☐ Conductor's Podium
- ☐ Speaker's Lectern
- ☐ Upright Piano
- ☐ Grand Piano
- ☐ Chairs, Number:_____
- ☐ Stands, Number:_____
- ☐ Scenery
- ☐ Acoustic Shell

Other:_____

PRODUCTION WILL PLAY IN FRONT OF:

- ☐ House Curtain (Red)
- ☐ Mid-stage Traveler (Black)
- ☑ Cyclorama
- ☐ Blackout Curtain

Other:_____

LIGHTING

- ☐ Follow Spots, Number:_____(requires additional technicians)
- ☐ Video Projector
- ☐ Projection Screen
- ☐ Stage Wash: General Wash or Specific

Other: ~~blue wash on cyc, pictures provided~~ for example

SOUND

- ☑ Down Stage Monitors

Other:_____

- ☑ Backstage Monitors
- ☐ Microphones, Number: 1 Describe purpose and locaiton ~~House, on Judges table~~

LOBBY

- ☐ Round Tables, Number:_____Other:_____
- ☑ Chairs, Number: 14
- ☑ 6' Serving Tables, Number: 8
- ☑ Table clothes for serving tables, Number: 4, blk color

Comments: I will send all Tech details about tech needs/stage/foh and labor about 45 days before event or on request.

Mustang Performing Arts Center
Rental Requirements

PERFORMING ARTS CENTER

200 W Juniper | Mustang, OK 73064

INSURANCE:

☐ A certificate of liability insurance in amounts sufficient to insure against loss on claims within the scope of the Governmental Tort Claims Act with Mustang Public Schools listed as the additional insured. Such certificate must be furnished to the Mustang PAC no later than ten (10) days prior to the scheduled event. The minimum coverage for claims within the scope of this shall be:

- $25,000 for any claim or to any claimant for loss of property arising out of a single act, accident or occurrence.
- $125,000 to the claimant for any other loss arising out of a single act,accident or occurrence.
- $1,000,000 for any number of claims out of a single occurrence or accident.

I agree to provide proof of insurance no later than 10 days before the scheduled event. Failure to provide may result in the cancellation of the event.

Initial _____

DEPOSIT:

☐ A deposit of 25% of the full rental costs must be submitted at the time of the rental agreement to complete reservation. This deposit is not refundable unless in the case of a ***Force Majeure.***

Payment:

☐ Payment in full of all known charges shall take place prior to or on the day of the event. Additional charges that may develop because of required changes in equipment, additional personnel needed, or additional facility use will be billed to the Client.

Weather Contingency Provision: In the event that weather conditions render the designated parking lot inaccessible or unsafe for use, the lessee shall have the right to exercise one of the following options:

- a) Upon mutual agreement with the lessor, the lessee may opt to pay additional fees for parking lot clearance, thereby ensuring accessibility for the intended event. Such fees shall be determined and agreed upon in writing prior to the commencement of any clearance efforts.
- b) Alternatively, the lessee reserves the right to reschedule the event to a mutually agreeable alternative date, subject to availability and confirmation by both parties.
- The decision to exercise either option shall be communicated promptly to the lessor, with due consideration given to the safety and feasibility of the proposed course of action.
- This provision is intended to accommodate unforeseen circumstances beyond the control of either party and shall not be construed as a waiver of any other terms or conditions outlined within this agreement.

*To solidify and lock the date on our events calendar, insurance, deposit, and a signed copy of this document are required.

Force Majeure

In the event that the venue is unfit for occupancy by Client during the period covered by this Agreement, by reason of fire, tornado, earthquake, strike, civil disturbance, or any other force beyond the control of Mustang Public Schools, this Agreement shall terminate and shall be of no further force and effect. In the event of a power outage, fire, tornado, earthquake, civil disturbance, or any other force beyond the control of Mustang Public Schools, Mustang Public Schools will not be responsible for loss or damage to the Client's property.

Initial _____

Mustang Performing Arts Center
Acknowledgments

200 W Juniper | Mustang, OK 73064

PERFORMING ARTS CENTER

ACKNOWLEDGMENTS:

I confirm that I am the sole responsible party representing the Client and its constituents.

I agree that I have read and understand this Mustang PAC Rental Agreement and agree to comply with all policies and rules contained therein.

I understand that by signing this document does not ensure a confirmed rental date\agreement until all rental requirements are met and the Mustang PAC team confirms it can fulfill the requirements of the rental request by accepting the initial rental deposit.

By submitting this form, I attest that the information I have provided on the form is true and accurate.

X 8-13-25

Lessee Signature and Date

X

Representative of Mustang Public Schools Signature and Date

FELONY CHECKS & SEX OFFENDER REGISTRY

As a representative of the organization that is requesting to use a Mustang Public School facility and/or grounds, this letter is to acknowledge that all the employees/coaches of the organization have clean felony checks and are not listed as sex offenders.

8-13-25

Signature of Representative Date

STATE OF:_____

COUNTY OF: _____

Subscribed and sworn to before me this _____ day of _____, 20__.

Invoice

Mustang Performing Arts Center

PERFORMING ARTS CENTER

Physical Adress:	200 W. Juniper Mustang, OK
Mailing Address: (Mail checks to this address.)	12400 SW 15th st. Yukon, OK

BILL TO:

Youth America Grand Prix

INVOICE #

11-21-25

DATE

INVOICE DUE DATE

11/21/25

CURRENT DEPOSIT DUE

	Item	Description	Quantity	Price	Amount
11/21/25	Performance Hall Rental Friday- Sunday	Rental of Performance Hall for 5 hours. 8am-1pm	1	$1,750.00	$1,750.00
	Additional hours PH Friday-Sunday	1pm-9pm	8	$300.00	$2,400.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	13	$30.00	$390.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	13	$30.00	$390.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	13	$30.00	$390.00
	Technical Director/Audio Engineer/Lighting Designer	per day	1	$350.00	$350.00
	Theater Technician (Sound/lights/stagehands/ etc.)	$20 each per hour (8 am-11 pm) Min. of 4 hours	13	$20.00	$260.00
	Theater Technician (Sound/lights/stagehands/ etc.)	$20 each per hour (8 am-11 pm) Min. of 4 hours	13	$20.00	$260.00
	FOH Manager (2nd manager required for events over 450)	$35 each per hour (scheduled for doors open- closing time)	10	$35.00	$350.00

	Ushers/Ticket Takers/Sellers (Flat rate for all needed)	$500 (half day) $1000 (full day)	1	$500.00	$500.00
11/22/25	Performance Hall Rental Friday- Sunday	Rental of Performance Hall for 5 hours. 8am-1pm	1	$1,750.00	$1,750.00
	Additional hours PH Friday-Sunday	1pm-9pm	8	$300.00	$2,400.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	13	$30.00	$390.00
	Custodial	Custodial/ Cleaning Service min. of 4 hours	13	$30.00	$390.00
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	FOH Manager (2nd manager required for events over 450)	$35 each per hour (scheduled for doors open- closing time)	10	$35.00	$350.00
	Ushers/Ticket Takers/Sellers (Flat rate for all needed)	$500 (half day) $1000 (full day)	1	$1,000.00	$1,000.00
	Marley Dance Floor	Setup fee for use of Marley Dance Floor	1	$350.00	$350.00
	Cleaning Fee	Per Event	1	$140.00	$140.00

NOTES:

25% non-refundable deposit required to complete reservation.

In the event of a force majeure, the renter will be issued a full refund or the opportunity to reschedule their rental without any cancellation fee.

TOTAL

$15,070.00

Paid Deposit	-3767.5
Remaining	**$11,302.50**

Mustang Public Schools

Waldrop, Samantha <waldrops@mustangps.org>

Receipt #364791

1 message

noreply@intouchpay.com <noreply@intouchpay.com>
To: waldrops@mustangps.org

Mon, Jun 30, 2025 at 2:03 PM

Mustang Public Schools

Tax ID# 73-0766864

909 S Mustang Rd

Receipt #: 364791

Clerk: Mills

Terminal: 17

6/30/2025 2:03 PM

NIS-50

Non Student, Non Student

Qty	Item	Amount
1	PAC Rental PAC Rental Youth America Grand Prix	3767.50

Sub Total	3767.50
Tax	0.00
Total	3767.50
Check 0079486291	3767.50
Change Due	0.00

Mustang, OK 73064

Memo

To: Mustang Board of Education

CC: Charles Bradley
Superintendent

Mark Lebsack
Assistant Superintendent of Operations

From: Donnie Ryan
Director of Transportation

Date: August 27, 2025

Re: Request for Overnight Travel Approval

Please consider and/or act upon my request to approve Albany McClure, Routing Supervisor, to attend the TSD Conference in Frisco, TX. The conference will be from Thursday, November 6, through Tuesday, November 11, and will include overnight travel. The transportation budget will pay for the hotel, conference fees, and travel expenses.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2024-2025

Date of Request: August 27, 2025

Staff Member Making Request: Donnie Ryan

Name of Activity: TSD Conference

Location of Activity: Frisco, TX

Dates of Activities: November 6 - 11, 2025

Faculty Attending: Albany McClure, Routing Supervisor

Estimate of Expenses for Trip

Type of Transportation: District Vehicle Paid by: 026 Estimated Cost: $845

Registration Fee: $499 Paid by: 026 Estimated Cost: $500

Daily Per Diem* $68 Paid by: 026 Estimated Cost: $340

Room Rate: $260

Number of Rooms 1 x Number of nights 5 Paid by: 026 Estimated Cost: $1300

Substitutes Required __ x Number of days ____ Paid by: ____ Estimated Cost: $____

(Substitute is $110.00 per day)

Estimated Total Costs: $2,985.00

- Per Diem will be paid at the current IRS rate.

Employee Signature: Albany McClure 8/28/25 (Date)

Approved by Athletic Director/Fine Arts Director (if applicable)_____

Approved by ~~Site Principal~~ Director _____

Approved by Assistant Superintendent _____ (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

U.S. General Services Administration

FY 2025 per diem rates for ZIP Code 75034

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Standard Rate	Applies for all locations without specified rates	$68	$16	$19	$28	$5	$51.00
Plano	Collin	$80	$20	$22	$33	$5	$60.00

AGENDA

Thursday

November 6

As of 8/18/25. Subject to change.

REGISTRATION

4 p.m – 6 p.m.

Registration Check-in

Click me to find what you need

AGENDA

Friday

November 7

As of 8/21/25. Subject to change.
SPECIAL TRAINING

8:00 a.m. – 5:00 p.m.

NHTSA Child Passenger Safety on School Bus Training

SPECIAL TRAINING

8:30 a.m. – 12:00 p.m.

Foundations of Special Needs Transportation

SPECIAL TRAINING

9:00 a.m. – 12:00 p.m.

Mastering Wheelchair & Occupant Securement Training Certification Class

Presented by

LUNCH BREAK

12 p.m. – 2 p.m.

Lunch on your own

KEYNOTE

2:00 p.m. – 4:00 p.m.



Developmentally Appropriate Safety Education

Keynote: Michele Gay

Michele addresses one of the most pressing and timely concerns school communities face today: developing and delivering safety curricula and training with respect to the unique needs of students and staff of all ages, abilities, and educational levels. Using Safe and Sound's models for teaching and training, Michele empowers staff to determine objectives and activities for developmentally appropriate and psychologically safe education and training in the K-12 school setting.

Keynote Sponsored by

bytecurve

SPECIAL TRAINING

2:00 p.m. – 4:00 p.m.

Wheelchair Securement Training | Special Needs Roadeo

Presented by

Q'STRAINT
SURE-LOK.

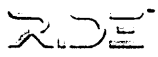
RIDE & DRIVE

5:00 p.m. – 6:30 p.m.

Safety & Technology Product Demonstration / Special Needs Ride & Drive









TRANSPORTATION

6:45 p.m. – 7 p.m.

WELCOME PARTY

7:00 p.m. – 9:00 p.m.

Welcome Party at Topgolf the Colony

AGENDA

Saturday

November 8

As of 8/25/25. Subject to change.
SPECIAL TRAINING

8 a.m. – 3 p.m.

Roadeo Competition

Coordinated by

wit.

Title Sponsor

Q'STRAINT
SURE-LOK.
AWARD

8:30 a.m

Transportation Director of the Year Award Presentation

Sponsored by

BLUE BIRD

KEYNOTE

8:30 a.m. – 10:45 a.m.



Transportation of Special Education Students: Avoiding the Bumps and Legal Hazards

Keynote Speaker: Betsey Helfrich

In this fast-paced presentation, special education attorney Betsey Helfrich, will examine school transportation from a legal perspective. From a review of recent case law to current hot-topics, this presentation will dive into the legalities of the transportation of students with disabilities. From aides on buses to sharing information with the transportation department, this presentation will include practical tips that you need to know to minimize liability and keep students safe.

Keynote Sponsored by

everdriven

BREAKOUT SESSIONS

11:00 a.m. – 12:00 p.m.

Enhancing Safety for Students Riding in Wheelchairs: What Crash Research Data Shows

Top 10 Occupant Restraint Concerns When Transporting Preschoolers & Students with Disabilities

Breakout Session

90

LUNCH BREAK

12:00 p.m. – 1:45 p.m.

Lunch Break

BREAKOUT SESSIONS

2 p.m. – 3:15 p.m.

Sexual Assault: Don't Turn a Blind Eye

Transportation Director Roundtable

Understanding & Appreciating the 'Federal 13' Exceptional Abilities of Students

BREAKOUT SESSIONS

3:30 p.m. – 4:45 p.m.

Using Social Stories to Teach Transportation Safety

Utilizing Student Ridership to Secure Medicaid Funding

Training the Trainers: Achieving the Best Instructional Experience

AGENDA

Sunday

November 9

As of 8/25/25. Subject to change.
KEYNOTE

9 a.m. – 11 a.m.



Staying Mission-Focused: Leading Through Policy Shifts with Clarity and Confidence

Keynote Speaker: Glenna Wright-Gallo

As students depend on the expertise and training of transportation teams, adapting to evolving policies is essential for delivering safe and reliable service. This session will focus on how accessible training programs, clear communication strategies, and innovative technology can empower transportation directors and drivers to effectively respond to federal and state requirements, including those under IDEA and Section 504. Participants will explore practical approaches to implementing updated policies, ensuring every student benefits from consistent, well-supported transportation services that keep pace with regulatory and operational change.

Keynote Sponsored by

RIDE
TRANSPORTATION

Departing at 8:30 a.m.

SPECIAL TRAINING

9 a.m. – 4 p.m.

Hands-on School Bus Evacuations for Students with Special Needs & Preschoolers

GENERAL SESSION

11 a.m. – 12:30 p.m.

General Session: Regulation vs. Reality: A Roadmap for Decision-making for Alternative Transportation Services

LUNCH & LEARN

12:30 p.m. – 1:45 p.m.

Lunch & Learn

Sponsored by

transfinder
BREAKOUT SESSIONS

2 p.m. – 3:15 p.m.

Selecting & Evaluating School Bus Stops

Understanding Dear Colleague Letters: Understanding Service Animal Inclusion Under Section 504/Seclusion & Restraint

SESSIONS

3:30 p.m. – 4:45 p.m.

Safe Transportation of Students with Sensory Challenges

Modeling Onboard Behavior for Students

TRADE SHOW

5:30 p.m. – 8:30 p.m.

Trade Show + Tailgate Reception & Dinner

AGENDA

Monday

November 10

As of 8/18/25. Subject to change.
KEYNOTE SESSION

8:00 a.m. – 9:45 a.m.



The Power of Praise: Shaping Student Behavior & Building Success on the Bus

TRADE SHOW

10 a.m. – 1:30 p.m.

Trade Show + Lunch

SESSIONS

2 p.m. – 5 p.m.

OT/PT/Transporter Forum: Multidisciplinary Policy Development and Impact of Safety

AGENDA

Tuesday

November 11

As of 8/25/25. Subject to change.
CLOSING GENERAL SESSION

8:00 a.m – 11 a.m.

Closing General Session: American Sign Language for Student Transporters

Memo

To: Mustang Board of Education

CC: Charles Bradley
Superintendent

Mark Lebsack
Assistant Superintendent of Operations

From: Donnie Ryan
Director of Transportation

Date: August 27, 2025

Re: Request for Overnight Travel Approval

Please consider and/or act upon my request to approve Donnie Ryan, Director of Transportation, to attend the NAPT ACTS Conference in Grand Rapids, MI. The conference will be from Friday, October 30, through Tuesday, November 4, and will include overnight travel. The transportation budget will pay for the hotel, conference fees, and travel expenses.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2024-2025

Date of Request: August 27, 2025

Staff Member Making Request: Donnie Ryan

Name of Activity: NAPT ACTS Conference

Location of Activity: Grand Rapids, MI

Dates of Activities: October 30 - November 4, 2025

Faculty Attending: Donnie Ryan, Director of Transportation

Estimate of Expenses for Trip

Type of Transportation:	Airplane	Paid by:	026	Estimated Cost:	$500
Registration Fee:	$550	Paid by:	026	Estimated Cost:	$550
Daily Per Diem*	$80	Paid by:	026	Estimated Cost:	$520
Room Rate:	$225				
Number of Rooms 1 x Number of nights 6		Paid by:	026	Estimated Cost:	$1,600
Substitutes Required __ x Number of days ____		Paid by:	____	Estimated Cost:	$____
(Substitute is $110.00 per day)					

Estimated Total Costs: $3,170.00

- Per Diem will be paid at the current IRS rate.

Employee Signature: _____ 8-27-25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) _____

Approved by ~~Site Principal~~ Director _____

Approved by Assistant Superintendent _____ (Date)

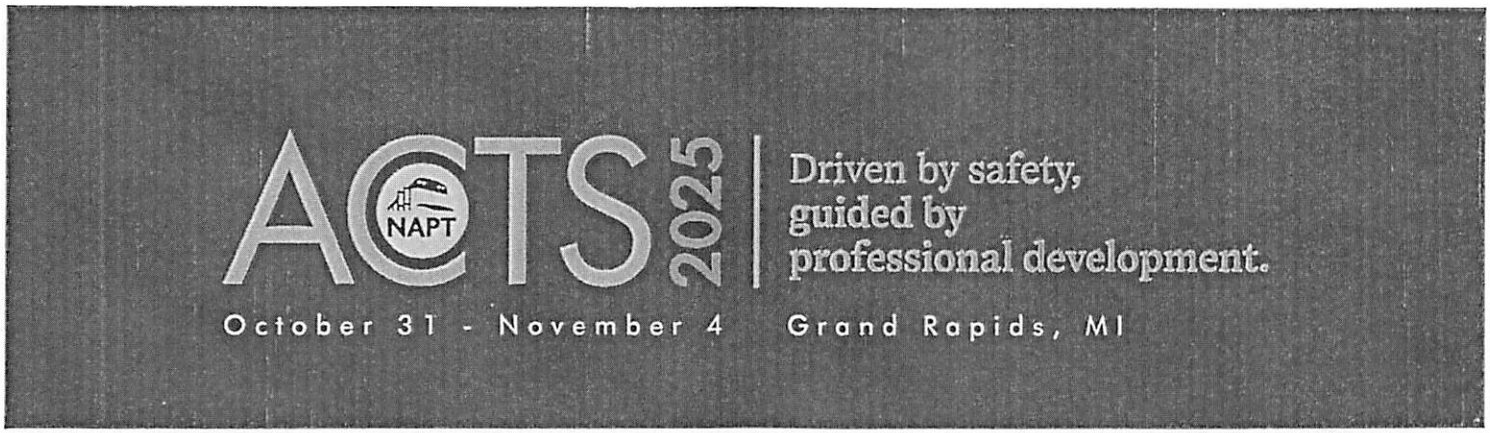
*This page must be submitted with a board memo and a Professional Development Request Form

U.S. General Services Administration

FY 2025 per diem rates for ZIP Code 49503

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Grand Rapids	Kent	$80	$20	$22	$33	$5	$60.00



Call for workshop proposals is open. Submit your proposal to speak at NAPT ACTS this fall.

Conference Program

Every individual event below features important information on what attendees can expect. Simply hover over each individual event to open a pop up box with detailed information OR use the filters to see the schedule of a specific event type (i.e. keynote presentation).

All events will take place at Devos Place.

All Dates	Thursday	Friday	Saturday	Sunday
10/30-11/4	10/30	10/31	11/1	11/2

Filters

Search

October 30, 2025

1:00 PM ET

Conference Registration (Early)

1:00 PM-3:00 PM

7:30 AM ET

Conference Registration (Early)

7:30 AM-2:00 PM

8:00 AM ET

PDS 505: School Facility Planning

8:00 AM-12:00 PM

49 spots left

PDS 608: Developing a Safety Program

8:00 AM-12:00 PM

46 spots left

PDS 609: Accident Investigation

8:00 AM-12:00 PM

46 spots left

PDS 802: Positioning, Seating & Securing of Students with Disabilities & Special Needs

8:00 AM-12:00 PM

46 spots left

9:00 AM ET

PDS Certification Examination

9:00 AM-12:00 PM

24 spots left

10:00 AM ET

Buses Move In

10:00 AM-12:00 PM

12:00 PM ET

Lunch on Your Own - check out local restaurants!

12:00 PM-1:00 PM

12:30 PM ET

Joint Board Meeting (Invite Only)

12:30 PM-3:30 PM

1:00 PM ET

PDS 806: Transportation Leadership Proficiencies for Serving Children with Disabilities

Registered 1:00 PM-5:00 PM

43 spots left

Exhibitor (Island and Large Exhibitor) Move In

1:00 PM-6:00 PM

PDS 506: Transportation Facility Planning

1:00 PM-5:00 PM

49 spots left

PDS 704: Strategic Planning for Transportation Departments

1:00 PM-5:00 PM

47 spots left

PDS 803: Specialized Equipment on the School Bus

1:00 PM-5:00 PM

49 spots left

2:00 PM ET

Conference Registration

2:00 PM-5:00 PM

3:30 PM ET

Foundation Annual Meeting

3:30 PM-4:00 PM

4:00 PM ET

First Timers & New Members Gathering

4:00 PM-5:00 PM

November 1, 2025

7:00 AM ET

Conference and Exhibitor Registration

7:00 AM-4:00 PM

8:00 AM ET

Exhibitor Move In

8:00 AM-4:00 PM

8:30 AM ET

Opening Session: NAPT Annual Meeting

8:30 AM-9:30 AM

9:30 AM ET

General Session: State of the Industry

9:30 AM-10:30 AM

10:30 AM ET

Hall of Fame Inductions

10:30 AM-11:30 AM

11:30 AM ET

Stories of Resilience: How Student Transportation Professionals Restored Their Operations After Disaster Struck

11:30 AM-12:30 PM

12:30 PM ET

Lunch on Your Own - check out local restaurants!

12:30 PM-2:00 PM

Ride & Drive Lunch N' Learn with Blue Bird

12:30 PM-2:00 PM

38 spots left

2:00 PM ET

Keynote Presentation: FearLESS Inside with Darryl Bellamy

2:00 PM-3:30 PM

3:30 PM ET

Awards Ceremony

3:30 PM-3:45 PM

3:45 PM ET

Annual Awards Presentation

3:45 PM-4:15 PM

4:15 PM ET

General Session: Washington DC Federal Updates

4:15 PM-5:00 PM

5:00 PM ET

Grand Opening Reception with Exhibitors

5:00 PM-6:30 PM

November 2, 2025

7:00 AM ET

Conference and Trade Show Registration

7:00 AM-4:00 PM

Rise & Shine Breakfast

7:00 AM-8:30 AM

8:00 AM ET

Conference Workshop

8:00 AM-9:00 AM

Conference Workshop

8:00 AM-9:00 AM

Conference Workshop

8:00 AM-9:00 AM

Special Needs Session 1 of 3

8:00 AM-9:00 AM

9:00 AM ET

PDS 804: Supporting Safe Behavior on the School Bus for Students with Disabilities & Special Needs

9:00 AM-9:30 AM

68 spots left

48th Annual NAPT Trade Show

9:00 AM-1:00 PM

11:00 AM ET

Special Needs Session 2 of 3

11:00 AM-12:00 PM

12:00 PM ET

Lunch (served on the Trade Show floor)

12:00 PM-1:00 PM

1:00 PM ET

Exhibitor Tear Down

1:00 PM-8:00 PM

1:15 PM ET

Conference Workshop

1:15 PM-2:15 PM

Conference Workshop

1:15 PM-2:15 PM

Conference Workshop

1:15 PM-2:15 PM

Conference Workshop

1:15 PM-2:15 PM

2:20 PM ET

Conference Workshop

2:20 PM-3:20 PM

Conference Workshop

2:20 PM-3:20 PM

Conference Workshop

2:20 PM-3:20 PM

Conference Workshop

2:20 PM-3:20 PM

Special Needs Session 3 of 3

2:20 PM-3:20 PM

3:30 PM ET

Paving the Way Forward: An In-Depth Exploration of the 2025 National Congress on Student Transportation

3:30 PM-5:00 PM

7:00 AM ET

Conference Registration

7:00 AM-4:00 PM

8:00 AM ET

PDS 304: Best Practices When Collecting, Analyzing and Using Data

8:00 AM-12:00 PM

45 spots left

PDS 607: Legal and Regulatory Fundamentals in Pupil Transportation

8:00 AM-12:00 PM

46 spots left

PDS 805: Supporting Safe Behavior on the School Bus for Students with Disabilities & Special Needs

8:00 AM-12:00 PM

48 spots left

PDS 901: School Transportation Security Assessment

8:00 AM-12:00 PM

46 spots left

9:00 AM ET

Conference Workshop

9:00 AM-10:00 AM

Conference Workshop

9:00 AM-10:00 AM

Conference Workshop

9:00 AM-10:00 AM

Conference Workshop

9:00 AM-10:00 AM

10:05 AM ET

Conference Workshop

12:50 PM-1:50 PM

Regional Assembly - Region 3

12:50 PM-1:50 PM

Regional Assembly - Region 4

12:50 PM-1:50 PM

Regional Assembly - Region 5

12:50 PM-1:50 PM

2:00 PM ET

Regional Assemblies Unite!

2:00 PM-3:30 PM

6:00 PM ET

Evening Event with IC Bus

6:00 PM-9:00 PM

7:00 AM ET

Conference Registration

7:00 AM-2:00 PM

8:00 AM ET

Transportation Director's Executive Forum

8:00 AM-12:00 PM

NAPT Conference Attendee Policies

Payment Policy — Partial payments will be accepted at time of registration, or an invoice will be created for the full amount due. If you are paying with a purchase order, select the invoice option and email a copy of the PO to NAPT HQ, info@napt.org. The balance will be due 30 days after the invoice is generated and must be paid in full before attendees receive their badges and conference materials onsite.

Onsite PDS registration — full payment must be made in advance to being admitted to the course.

Cancellations/Refunds/Substitution Policy — Cancellations must be made in writing via email to NAPT HQ, info@napt.org. Requests for cancellation cannot be taken over the phone. Written cancellations sent to info@napt.org by Friday, September 26, 2025 will be refunded, less a $100 processing fee. Cancellations for registrations that have been billed will be reissued with an invoice for the $100 fee. Cancellations received after September 26, 2025, will not be refunded and will be billed at the full registration price. Substitutions can be submitted at any time leading up to the event and while onsite. No shows, lack of cancellation, or cancellation after the deadline will be billed at the full registration price. Submitting an online registration means you agree with all the terms listed above. Optional PDS Courses are non-refundable.

Inclement Weather Policy — NAPT will not cancel a conference due to inclement weather. Cancellations due to inclement weather will fall under the same guidelines as our standard cancellation policy.

Guest Registration — This registration type is for non-industry attendees (i.e. spouse or partner) and not for industry colleagues.

Be aware of any person or organization trying to sell you an NAPT attendee and/or exhibitor contact list. NAPT has not contracted these services and will never sell our attendee or membership list. If you have questions or concerns please contact NAPT HQ.

Don't Forget! Add ACTS25 to Your Calendar

Register Now

Already registered?

Memo

To: Mustang Board of Education

CC: Charles Bradley
Superintendent

Mark Lebsack
Assistant Superintendent of Operations

From: Donnie Ryan
Director of Transportation

Date: August 27, 2025

Re: Request for Overnight Travel Approval

Please consider and/or act upon my request to approve J. Richelle Miller, Assistant Director of Transportation, to attend the NASDPTS Conference in Washington, DC. The conference will be from Thursday, November 13, through Sunday, November 16, and will include overnight travel. The transportation budget will pay for the hotel, conference fees, and travel expenses.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2024-2025

Date of Request: August 27, 2025

Staff Member Making Request: Donnie Ryan

Name of Activity: NASDPTS Conference

Location of Activity: Washington, DC

Dates of Activities: November 13 - 16, 2025

Faculty Attending: Jana Richelle Miller, Assistant Director of Transportation

Estimate of Expenses for Trip

Type of Transportation:	Airplane	Paid by:	026	Estimated Cost:	$450
Registration Fee:	$350	Paid by:	026	Estimated Cost:	$350
Daily Per Diem*	$92	Paid by:	026	Estimated Cost:	$370
Room Rate:	$265				
Number of Rooms 1 x Number of nights 3		Paid by:	026	Estimated Cost:	$1,000
Substitutes Required __ x Number of days ____		Paid by:	____	Estimated Cost:	$____

(Substitute is $110.00 per day)

Estimated Total Costs: $2,170.00

- Per Diem will be paid at the current IRS rate.

Employee Signature: J. Richelle Miller 8/28/25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable)_____

Approved by ~~Site Principal~~ Director _____

Approved by Assistant Superintendent _____ (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

U.S. General Services Administration

FY 2025 per diem rates for ZIP Code 22202

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
District of Columbia	Washington DC (also the cities of Alexandria, Falls Church and Fairfax, and the counties of Arlington and Fairfax, in Virginia; and the counties of Montgomery and Prince George's in Maryland)	$92	$23	$26	$38	$5	$69.00

National Association of State Directors of Pupil Transportation

ANNUAL CONFERENCE

NOVEMBER 13 - 16, 2025

The Ritz-Carlton, Pentagon City

AT-A-GLANCE CONFERENCE AGENDA

WEDNESDAY	**NOVEMBER 12, 2025**
6:00pm	Board of Directors Dinner | *Board Members Only*
THURSDAY	**NOVEMBER 13, 2025**
8:00am - 4:30pm	Board of Directors Meeting | *Board Members & State Directors Only*
5:30pm	*Shuttle Starts | Departs from outside the Ritz Hotel Lobby*
6:30pm	Safe Fleet/SEON Sponsored Dinner
FRIDAY	**NOVEMBER 14, 2025**
7:30am	Registration Opens
8:00am	Breakfast | *Pending Sponsor*
8:00am - 10:00am	General Session
10:00am - 10:15am	Morning Break
10:15am - 12:00pm	General Session
12:00pm - 1:00pm	Lunch Sponsored
1:00pm - 2:30pm	General Session
2:30pm - 2:45pm	Afternoon Break
2:45pm - 4:00pm	General Session
4:00pm - 5:15pm	NASDPTS Business Meeting | *State Directors Only*
6:00pm	Thomas Built Buses Sponsored Dinner
SATURDAY	**NOVEMBER 15, 2025**
8:00am	Breakfast | *Pending Sponsor*
8:00am - 10:00am	General Session
10:00am - 10:15am	Morning Break
10:15am - 12:00pm	General Sessions
12:00pm - 1:00pm	Lunch Sponsored
1:15pm - 3:00pm	Supplier Showcase
3:00pm - 4:00pm	Supplier Council Annual Meeting
4:00pm - 5:00pm	NASDPTS Annual Meeting
5:30pm	*Shuttle Starts | Departs from outside the Ritz Hotel Lobby*
6:00pm	IC Bus Sponsored Dinner
SUNDAY	**NOVEMBER 16, 2025**
8:00am	Breakfast | *Pending Sponsor*
8:00am - 9:45am	General Session
9:45am - 10:00am	Morning Break
10:00am - 12:00pm	General Session
12:00pm	Conference Concludes
12:15pm - 1:00pm	Board of Directors Meeting | *NASDPTS Board Members and State Directors Only*

Memo

From: Dr. Michael Raiber
To: Mr. Ryan Mckinney, Mr. Charles Bradley, and the Mustang School Board of Education
Date: 8/27/25
Re: Breanne George - Oklahoma Arts Institute

I respectfully request the board review and approve Breanne George's professional development request to attend the Oklahoma Arts Institute October 9 - 12, 2025. This is the premier professional development event in the state.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2025-2026

Date of Request: 8/13/25

Staff Member Making Request: Breanne George

Name of Activity: Oklahoma Fall Arts Institute

Location of Activity: Quartz Mountain

Dates of Activities: 10/9 - 10/12

Faculty Attending: Breanne George

Estimate of Expenses for Trip

Type of Transportation:		Paid by: ____	Estimated Cost: $	
Registration Fee:	$ 40	Paid by: 11-003	Estimated Cost: $	40
Daily Per Diem*	$	Paid by: ____	Estimated Cost: $	
Room Rate:	$ 200			
Number of Rooms 1 x Number of nights 3		Paid by: 11	Estimated Cost: $	200
Substitutes Required X x Number of days 2 (Substitute is $110.00 per day)		Paid by: 60	Estimated Cost: $	220

Estimated Total Costs: $ 460

- Per Diem will be paid at the current IRS rate.

Employee Signature: [signature] 8/13/25 (Date)

Approved by Athletic Director/Fine Arts Director (if applicable) [signature]

Approved by Site Principal [signature]

Approved by Assistant Superintendent [signature] 8/29/25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____ Days
_____ Site

ID Number 818006	81806	☐ Administrator ☒ Teacher ☐ Counselor
Name	Breanne George	Site Level CEI Grade Level 5/6 Dept. Art

☒ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
10/9-10/12	8/13/25

Provide a brief description of the activity (Attach a registration form or flyer) and NAME OF EVENT
Oklahoma Fall Arts Institute

Location	Vendor	
Quartz Mountain	Oklahoma Arts Institute	☒ Job Related ☐ Job Required* *Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration $240 Funds used 11-003

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ☒ Yes ☐ No

Funds used to cover the cost of the sub? 11 and 60

Admin use only
Payment Verified
Y ☐ N ☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Principal Signature _____ Date 8/13/2025

*After the Event: Teachers will submit **Proof of Attendance, Request for Outside Activity** and if necessary the **School Business Travel Summary** form within 2 weeks of attending the event to your site representative.*

Monterey Public Schools
Professional Development Request Form

Name

Location

Date

Cost of Registration:

Subs Needed:

Is a substitute required? Yes No

Funds used to cover the cost of the sub?

Admin use only
Pre-approved
Y N

Overnight/Out of State:

Attach the overnight or out of state travel request form

Approval Signatures

Principal Signature Date

Memo

To: Mustang Board of Education

Charles Bradley, Superintendent

Ryan McKinney, Assistant Superintendent of Secondary Education

Dr. Michael Raiber, Fine Arts Director

From: **Emily Odom**

Date: September 2, 2025

Re: Oklahoma Fall Arts Institute Travel Request

Please discuss, consider, and/or act upon this recommendation to approve travel for Emily Odom to attend the OFAI at Quartz Mountain. The workshops take place October 16-19, 2025 and all expenses including registration, materials, lodging, and substitutes will be paid out of Art 921.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

Date of Request: 9-2-25

Staff Member Making Request: Emily Odom

Name of Activity: Oklahoma Fall Arts Institute

Location of Activity: Quartz Mountain Lodge

Dates of Activities: 10/16 - 10/19

Faculty Attending: Emily Odom

Estimate of Expenses for Trip

Type of Transportation:	car	Paid by: self	Estimated Cost: $ 0
Registration Fee:	$ 80	Paid by: Art	Estimated Cost: $ 80
Daily Per Diem*	$ 0	Paid by: N/A	Estimated Cost: $ 0
Room Rate:	$200/Event		
Number of Rooms 1 x Number of nights 3		Paid by: Art	Estimated Cost: $200
Substitutes Required 0 x Number of days 0 (Substitute is $110.00 per day)		Paid by: N/A	Estimated Cost: $ 0

Estimated Total Costs: $ 280

- Per Diem will be paid at the current IRS rate.

Employee Signature: [signature] 9-2-25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) [signature]

Approved by Site Principal [signature] 9-3-25

Approved by Assistant Superintendent [signature] 9-3-25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____ Days
_____ Site

ID Number	85889	☐ Administrator ☒ Teacher ☐ Counselor
Name	Emily Odom	Site Level HS Grade Level 9-12 Dept. Fine Arts

☐ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
10/16-10-19 2025	9-2-25

Provide a brief description of the activity (Attach a registration form or flyer) and NAME OF EVENT
Oklahoma Fall Arts Institute (OFAI)
Dynamic Figure Drawing with Juliette Aristides

Location	Vendor	
Quartz Mtn. lodge	OK Arts Institute	☒ Job Related ☐ Job Required* *Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration 80 Funds used 11-0060-Fine Arts

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ☐ Yes ☒ No

Funds used to cover the cost of the sub? 0

Admin use only
Payment Verified
Y ☐ N ☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Site Representative

Site Representative

Site Representative

Kathy Knowles
Principal

*After the Event: Teachers will submit **Proof of Attendance, Request for Outside Activity** and if necessary the **School Business Travel Summary** form within 2 weeks of attending the event to your site representative.*

Memo

To: Mustang Board of Education

Charles Bradley, Superintendent

Ryan McKinney, Assistant Superintendent of Secondary Education

Dr. Michael Raiber, Fine Arts Director

From: Vanessa McIntire, Kristel Starr, Rachel Tilley

Date: September 2, 2025

Re: Oklahoma Fall Arts Institute Travel Request

Please discuss, consider, and/or act upon this recommendation to approve travel for Vanessa McIntire, Rachel Tilley, and Kristel Starr to attend the OFAI at Quartz Mountain. The workshops take place October 9-12, 2025 and all expenses including registration, materials, lodging, and substitutes will be paid out of Art 921.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2023-2024

Date of Request: 09/02/2025

Staff Member Making Request: Vanessa McIntire

Name of Activity: Oklahoma Fall Arts Institute

Location of Activity: Quartz Mountain

Dates of Activities: October 9-12, 2025

Faculty Attending: Vanessa McIntire

Estimate of Expenses for Trip

Type of Transportation:	Car	Paid by: VM	Estimated Cost:	$0
Registration Fee:	$90	Paid by: Art	Estimated Cost:	$90
Daily Per Diem*	$0	Paid by: 0	Estimated Cost:	$0
Room Rate:	$200 per ev			
Number of Rooms 1 x Number of nights 3		Paid by: Art	Estimated Cost:	$200
Substitutes Required 1 x Number of days 2		Paid by: Art	Estimated Cost:	$220
(Substitute is $110.00 per day)				

Estimated Total Costs: $420

- Per Diem will be paid at the current IRS rate.

Employee Signature: Vanessa McIntire 9/2/2025 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) _____

Approved by Site Principal _____ 9-3-25

Approved by Assistant Superintendent _____ 9-3-25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____Days
_____Site

ID Number	90223	☐ Administrator ☒ Teacher ☐ Counselor
Name	Vanessa McIntire	Site Level HS Grade Level 9-12 Dept. Visual Art

☒ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
October 9-12, 2025	09/02/2025

Provide a brief description of the activity (Attach a registration form or flyer) and NAME OF EVENT
Intuitive + Inspirational Watercolor Painting with Katherine Liontas-Warren

Location	Vendor	☒ Job Related ☐ Job Required*
Quartz Mountain	OK Arts Institute	*Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration 90 Funds used 921 Art

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ☒ Yes ☐ No

Funds used to cover the cost of the sub? 921 Art

Admin use only
Payment Verified
Y ☐ N ☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Kathy Knowles 9/3/25
Principal Signature Date

After the Event: Teachers will submit ***Proof of Attendance, Request for Outside Activity*** *and if necessary the* ***School Business Travel Summary*** *form within 2 weeks of attending the event to your site representative.*

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2023-2024

Date of Request: 09/03/2025

Staff Member Making Request: Kristel Starr

Name of Activity: Oklahoma Fall Arts Institute

Location of Activity: Quartz Mountain

Dates of Activities: October 9-12, 2025

Faculty Attending: Kristel Starr

Estimate of Expenses for Trip

Type of Transportation:	Car		Paid by:	self	Estimated Cost: $0
Registration Fee:	$100		Paid by:	Art	Estimated Cost: $100
Daily Per Diem*	$0		Paid by:		Estimated Cost: $0
Room Rate:	$200 event				
Number of Rooms 1	x Number of nights 3		Paid by:	Art 921	Estimated Cost: $200
Substitutes Required 1	x Number of days 2		Paid by:	921	Estimated Cost: $220
(Substitute is $110.00 per day)					

Estimated Total Costs: $420

- Per Diem will be paid at the current IRS rate.

Employee Signature: Kristel Starr 9.3.25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) [signature]

Approved by Site Principal [signature] 9-3-25

Approved by Assistant Superintendent [signature] 9-3-25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____Days
_____Site

ID Number	85967	☐ Administrator ☒ Teacher ☐ Counselor
Name	Kristel Starr	Site Level HS Grade Level 9-12 Dept. Visual Art

☒ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
October 9-12, 2025	9/3/2025

Provide a brief description of the activity (Attach a registration form or flyer) and NAME OF EVENT
The Layered Monoprint-OFAI workshop

Location	Vendor	
Quartz Mountain	Oklahoma Arts Institute	☒ Job Related ☐ Job Required* *Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration 300 Funds used Art 921

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ☒ Yes ☐ No

Funds used to cover the cost of the sub? Art 921

Admin use only
Payment Verified
Y ☐ N ☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Kathy Knowles 9/3/25
Principal Signature Date

*After the Event: Teachers will submit **Proof of Attendance, Request for Outside Activity** and if necessary the **School Business Travel Summary** form within 2 weeks of attending the event to your site representative.*

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2023-2024

Date of Request: 9/2/2025

Staff Member Making Request: Rachel Tilley

Name of Activity: Oklahoma Fall Arts Institute

Location of Activity: Quartz Mountain Lodge

Dates of Activities: 10/9-12/2025

Faculty Attending: Rachel Tilley

Estimate of Expenses for Trip

Type of Transportation:	Car		Paid by:	self	Estimated Cost: $0
Registration Fee:	$80		Paid by:	Art	Estimated Cost: $80
Daily Per Diem*	$0		Paid by:	na	Estimated Cost: $0
Room Rate:	$200/event				
Number of Rooms 1	x Number of nights	3	Paid by:	Art	Estimated Cost: $200
Substitutes Required 1	x Number of days	2	Paid by:	Art	Estimated Cost: $220

(Substitute is $110.00 per day)

Estimated Total Costs: $500

- Per Diem will be paid at the current IRS rate.

Employee Signature: [signature] 9-2-25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) [signature]

Approved by Site Principal [signature] 9-3-25

Approved by Assistant Superintendent [signature] 9-3-25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____ Days
_____ Site

ID Number	86758	☐ Administrator ■ Teacher ☐ Counselor
Name	Rachel Tilley	Site Level HS Grade Level 9-12 Dept. Fine Arts

☐ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
10/9-12/2025	9/2/2025

Provide a brief description of the activity (Attach a registration form or flyer) and NAME OF EVENT
Oklahoma Fall Arts Institute - https://oaiquartz.org/OFAI/literary-arts
Adaptive Art: Tools, Techniques, and Transformation with Erin Smith

Location	Vendor	■ Job Related ☐ Job Required*
Quartz Moutain Lodge	OK Arts Institute	*Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration $80 Funds used 11-066 - Fine Arts

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ■ Yes ☐ No

Funds used to cover the cost of the sub? 11-066 - Fine Arts

Admin use only
Payment Verified
Y ☐ N ☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Heather Knowles 9/3/25
Principal Signature Date

*After the Event: Teachers will submit **Proof of Attendance, Request for Outside Activity** and if necessary the **School Business Travel Summary** form within 2 weeks of attending the event to your site representative.*

Memo

To: Mr. Charles Bradley and the Mustang Board of Education

Date: 08/28/2025

Re: Mustang Aeronautics-NASA STEM Workforce Summit-Kennedy Space Ctr

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Superintendent Bradley and Members of the Board,

I am requesting permission to travel to and participate in a aerospace workforce summit. The summitt is September 22rd - 25th, 2025 at NASA's Kennedy Space Center at Merritt Island, Florida. This summit represents a unique opportunity to engage directly with representatives from industry, academia, and government agencies who are committed to preparing students with the skills and knowledge needed in today's evolving aerospace workplace. By fostering stronger connections between industry and academia, we can collectively ensure that Mustang High School graduates are well-prepared to meet the challenges of tomorrow's workplace. Networking and collaboration will help maintain Mustang's Aviation School of Excellence designation as a leader in Aeronautics education. This aligns with the growing space industry and increasing workforce needs in Oklahoma due to the resurgence of the Burns Fla Spaceport in Western Oklahoma. The Mustang team will include Dillon Walker, College and Career Counselor, Gary Knowles, Aeronautics Instructor and Program Coordinator, ~~and Superintendent Bradley~~. Dr. Knowles has agreed to provide the initial funding due to the tight timeline, which will be later reimbursed with funds from Aeronautic grants.

Respectfully,

Gary Knowles, Instructor
Mustang High School Aeronautics

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2025-2026

Date of Request: 8/28/25

Staff Member Making Request: Gary Knowles

Name of Activity: NASA Stem Workforce Summit

Location of Activity: NASA Kennedy Space Center, Merrit Island, Florida

Dates of Activities: 9/22-9/25, 2025

Faculty ~~Attending:~~ Gary Knowles, Dillon Walker, ~~Charles Bradley~~

Estimate of Expenses for Trip

Type of Transportation:	air/car	Paid by: 931	Estimated Cost: $~~2100~~ ~~$1400.00~~
Registration Fee:	$300	Paid by: 931	Estimated Cost: $~~900~~ ~~$600.00~~
Daily Per Diem*	$74/55	Paid by: 931	Estimated Cost: $~~777~~ ~~$518.00~~
Room Rate:	$200		
Number of Rooms ~~3~~ 2 x Number of nights 3		Paid by: 931	Estimated Cost: $~~1800~~ 1,200.00
Substitutes Required 1 x Number of days 4		Paid by: 931	Estimated Cost: $440

(Substitute is $110.00 per day)

Estimated Total Costs: $~~6017~~ ~~$4158.00~~

- Per Diem will be paid at the current IRS rate.

Employee Signature: [signature] 8/28/25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) _____

Approved by Site Principal [signature]

Approved by Assistant Superintendent [signature] 8/29/25 (Date)

*This page must be submitted with a board memo and a Professional ~~Development~~ Request Form

U.S. General Services Administration

FY 2026 per diem rates for Merritt Island, Florida

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Cocoa Beach	Brevard	$74	$18	$20	$31	$5	$55.50

Nissan Rogue or similar
AUTOMATIC

5 4
$73.72/day
$296.58 estimated

National.

(2) Vehículo (3) (4)



Compact SUV with 4-wheel drive

Hyundai Kona AWD or similar
AUTOMATIC

5 3
$74.72/day
$300.10 estimated

CHARACTERISTICS

Cruise Control, AM/FM Stereo Radio, Automatic, Air Conditioning, 4-Wheel Drive, Gas Powered Vehicle, Bluetooth

TRANSMISSION

Automatic

RENTAL FEE

TIME AND DISTANCE (3 Day(s) @ $74.72)	$ 224.16

MILEAGE

Unlimited mileage	Included

RATES

CLIENT FACILITY FEE: 9.00/DAY 3 Day(s) @ $9.00 / Day	$ 27.00
RECOVERY CHARGE. 10% (10.0%) PRIVILEGE CHARGE	$ 22.61
TIRE/BATTERY CHARGE OF 0.02/DAY 3 Day(s) @ $0.02 / Day	$ 0.06
RECOVERY SURCHARGE - RECOVERY SURCHARGE FL: 2.00/DAY 3 Day(s) @ $2.00 / Day	$ 6.00
VEHICLE LICENSE RECOVERY FEE: 0.65/DAY 3 Day(s) @ $0.65/day	$ 1.95
SALES TAX (6.5%)	$ 18.32
ESTIMATED TOTAL	$300.10*

* Fees, taxes and fees do not reflect the fees, taxes and fees applicable to optional coverages not included or extras added

Memo

To: Mr. Charles Bradley and the Mustang Board of Education

Date: 08/26/2025

Re: Lamb Pickup

MHS FFA instructor, Handley Everman, requests the approval to travel to Roachdale, Indiana to purchase sheep for the MHS FFA students for their SAE projects. No students will be present and she will be staying with family and will not need hotel accomodations. Travel will be from 8/29/25-9/1/25.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2025-2026

Date of Request: 8/25/25

Staff Member Making Request: Handley Everman

Name of Activity: Pick up lamb in Indiana

Location of Activity: Roachdale, Indiana

Dates of Activities: 8/29/25-9/1/25

Faculty ~~Attending:~~ Handley Everman

Estimate of Expenses for Trip

Type of Transportation: Ag Truck/Trailer Paid by: 412 Estimated Cost: $200

Registration Fee: $_____ Paid by: ____ Estimated Cost: $_____

Daily Per Diem* $_____ Paid by: ____ Estimated Cost: $_____

Room Rate: $_____

Number of Rooms 0 x Number of nights ____ Paid by: ____ Estimated Cost: $_____

Substitutes Required __ x Number of days ____ Paid by: ____ Estimated Cost: $_____

(Substitute is $110.00 per day)

No room needed **Estimated Total Costs:** $200

- Per Diem will be paid at the current IRS rate.

Employee Signature: Handley Everman 8/15/25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) _____

Approved by Site Principal Kathy Knowles

Approved by Assistant Superintendent _____ 8/29/25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent
Ryan McKinney, Asst. Superintendent
Stacy Edwards, Asst. Superintendent
Mike Barrick, Exec. Director of Student Support
Jason Pittenger, Chief Financial Officer

From: Kelly Dennison

Date: November 17-18, 2025
Re: **CESD Section 504 Conference**

Please discuss, consider, and/or act upon this recommendation to approve travel for Kelly Dennison to attend the CESD 504 Conference in Austin,Texas. The training takes place November 17-18, 2025.Registration and per diem will be paid by #048 Student Assistance Fund.

Mustang Public Schools

Faculty Overnight or Out of State Travel Request Form

2024-2025

Date of Request: 8/29/25

Staff Member Making Request: Kelly Dennison

Name of Activity: CESD 504 Conference

Location of Activity: Austin, TX

Dates of Activities: November 17-18, 2025

Faculty Attending: Kelly Dennison

Estimate of Expenses for Trip

Type of Transportation: car Paid by: ____ Estimated Cost: $350

Registration Fee: $490 Paid by: ____ Estimated Cost: $490

Daily Per Diem* $60/80 Paid by: ____ Estimated Cost: $260

Room Rate: $184

Number of Rooms 1 x Number of nights 3 Paid by: ____ Estimated Cost: $552

Substitutes Required __ x Number of days ____ Paid by: ____ Estimated Cost: $____

(Substitute is $110.00 per day)

Estimated Total Costs: $1652.00

- Per Diem will be paid at the current IRS rate.

Employee Signature Kelly Dennison 4/29/25 (Date)

Approved by Athletic Directory/Fine Arts Director (if applicable) ____

Approved by Site Principal [signature]

Approved by Assistant Superintendent [signature] 8/29/25 (Date)

*This page must be submitted with a board memo and a Professional Development Request Form

Mustang Public Schools
Professional Development Request Form

Admin use only
_____Days
_____Site

ID Number	90162	☐Administrator ☐ Teacher ☐ Counselor
Name	Kelly Dennison	Site Level SSC Grade Level_____ Dept. _____

☐ This is a non-district activity that is in line with the District's Professional Development Plan or Site Goals

Date of Activity	Date of Request
November 17-18,2025	8/28/25

Provide a brief description of the activity (Attach a registration form or flyer)
This conference will help me gain more knowledge with the current trends and issues arising with 504's.The two day conference goes over such issues as Behaviors,MDR's,assistive technology. This knowledge can be brought back and shared with our district counselors.

Location	Vendor	
Austin,TX	CESD	☑Job Related ☐ Job Required* *Must be approved by Asst. Supt. _____

Cost of Registration:

Cost of registration 490.00 Funds used 11-048

- If no expenses will be occurred, you may register/enroll once you receive the signed request
- If there are expenses, a requisition must be entered in Alio once you receive the signed request

Substitute:

Is a substitute required ☐ Yes ■ No

Funds used to cover the cost of the sub? _____

Admin use only
Payment Verified
Y☐ N☐

Overnight/Out of State:

Attach the overnight or out of state travel request form.

Approval Signatures

Michael D. R
Site Representative

Site Representative

Site Representative

Principal

*After the Event: Teachers will submit **Proof of Attendance, Request for Outside Activity** and if necessary the **School Business Travel Summary** form within 2 weeks of attending the event to your site representative.*

All Attendees get two more Q&A sessions + Office Hours

Virtual Attendees can see every session during the lengthy virtual window.

Earn Hours of CEU Credits

Over 17 hours of possible credit

Register for the Conference (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_section504_registration)

Over 20,000 Educators Served

See why educators all over the United States love CESD!



(//play.streamingvideoprovider.com/)

Josh Westerman, MEAD ISD

"It's nice to know what's actually going on...so they can tell us how to keep out of trouble [legally]."



(//play.streamingvideoprovider.com/)

Lindsay Olsen, Region 12 Service Center

"These legal updates and the most current studies...is really helpful for me to answer questions."



(//play.streamingvideoprovider.com/)

Kiandra Tyus, Dekalb County ISD

"To learn what some of the practices are in other states helps us to improve what we're doing."

2025 Topics and Speakers



Dave Richards
Attorney & Managing Partner
Richards Lindsay & Martin, LLP



Jose Martin
Attorney at Law
Richards Lindsay & Martin, LLP



Dr. Layne Pethick
Behavior and Autism Master Consultant
Special Populations
ESC X



NeCol Roager, M.A., Educational Diagnostician
Assistive Technology Specialist
Austin ISD



Shira Goldberg, M.Ed., CPACC
Assistive Technology Specialist
Austin ISD



Erin Silvert-Nofte, MA, CCC-SLP
Assistive Technology (AT) Specialist
Austin ISD



Molly Genovese, MOT, OTR
Occupational Therapist, Team Lead
Austin ISD



Daniel Terrazas
Director of Special Programs
Marion ISD



Jason Ellis
Assistant Director of 504 and Homebound Services
Frisco ISD

2025 Topics

Complying with the Law in a Changing Enforcement Landscape

Section 504 in 2025: What's New, Who's in Charge & What Should We Be Doing?

Addressing the Needs of Students with Mental Health Issues: Eligibility, Attendance Problems, Work Refusal, Services, Accommodations, Child-Find Implications

Section 504 Deep Dive: When is a Student "Substantially Limited?"

Doctors, Medical Data & Medication

Update on Discipline of Section 504 Students: Key Limiting Doctrines, MDRs, FBAs, BIPs, and Risk Assessments under Texas Law

A Relationship Approach to Difficult Behavior

Child Find and Services: Completing 504 Evaluations Without a DSM-IV Diagnosis

When the 504 Committee Says "NO"

Involving Your School Nurses in 504 Compliance: Child-Find, Medical Information, Help with Health-Based Plans and Accommodations

Assistive Technology and Accessibility Tools to Support Students with a 504 Plan

Beyond Compliance: How Administrators Shape Section 504 Success Through Culture and Systems

How was last year's conference?

At our 2024 conference, we hosted attendees from all over the country to hear from our expert speakers.

Discover what they had to say!



(//play.streamingvideoprovider.com/)

Reserve Your Seat Today! (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_section504_registration)

Why choose CESD?

The primary role of the Council of Educators is to provide public educators with quality training events on disability law issues.

With over 25 years of experience, we know what works.

Practical Approach
CESD strives to identify and present the latest information and legal changes that are most important to public educators with a straightforward approach.

Hybrid Conference
We provide both an in-person and a virtual version of both conferences. This allows attendees to participate in our conferences from wherever they are.

Expert Speakers
The CESD Faculty is chosen from experts and skilled practitioners with a passion for what they do and a love for the students they serve.

Amazing Venue
The Austin DoubleTree is the perfect environment for you to attend our conferences in a comfortable environment and enjoy the city of Austin in the evening.

Register for the Conference (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_section504_registration)

Section 504 Foundation Series



New Benefit Included with Conference Registration This Year!

Learn the fundamentals of Section 504 with six informative videos by school attorneys Jose Martin and Dave Richards.

Perfect for newcomers or as a refresher, these sessions cover:

- **Duties of a District 504 Coordinator**
- **Comparison of IDEA & ADA/504**
- **Overview of Section 504 Eligibility Process**
- **Using Evaluation Data to Create the 504 Plan**
- **Behavior Management and Discipline**
- **Section 504's Nondiscrimination Responsibilities**

How will you attend?



Attending in person?

The DoubleTree by Hilton Austin is the perfect environment for you to attend our conferences in a comfortable environment and enjoy yourself close to everything that you love about Austin.

Since attendees at DoubleTree can only see two of the four breakout sessions each day, **their registration includes access to**

the virtual conference to see all sessions and the two additional live Q&A events and office Hours during the virtual conference window.

Attending virtually?

All of our live sessions are recorded and captioned so our virtual attendees have access to all of the Conference content, all written materials in a PDF, and two extra live Q&A's + Office Hours with Dave & Jose.

With a 3-month window to view all presentations, learn at your own pace to get the most out of our conferences.



Register Today! (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_section504_registration)

What can CESD do for you today? Pick a page.

29th Annual Section 504 Conference

In-Person & Virtual

In-Person Conference

DoubleTree by Hilton Austin

November 17-18, 2025

Virtual Conference

Online access

December 1, 2025 – March 31, 2026

Register for the Conference (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_section504_registration)

Already registered? Click here to go to the Conference Hub (https://cvent.me/3MQdd3)

Struggling to understand your school's Section 504 legal responsibilities in a changing compliance environment? We can help.



Don't delay improving your school's Section 504 compliance.

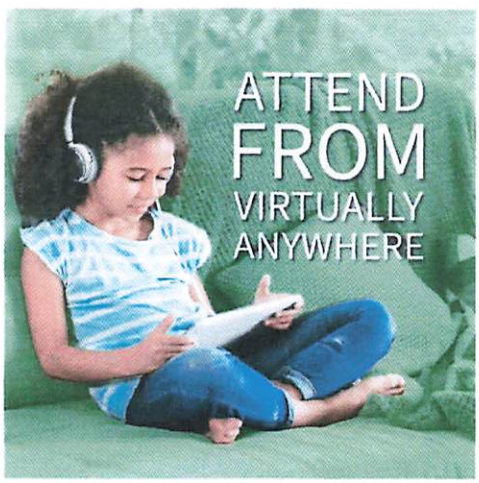
Learn More about the Conference (https://cvent.me/7MYDZ4?utm_source=504idea.org&utm_medium=webpage&utm_campaign=504idea_sectior

New Section 504 regulations are no longer on the horizon—the old regulations are still in place.

Your school's legal responsibilities under Section 504 have not changed. The compliance environment, however, is now very different. Here are some of the issues we'll be tackling.

- Section 504 compliance amidst changing civil rights priorities and a diminished Office for Civil Rights
- Mental Health & 504
- Doctors, Medical Data & the School Nurse
- Discipline & Manifestation Determination Update
- A Section 504 eligibility deep-dive on "substantially limits"
- Assistive Technology in the 504 Plan

The Hybrid Advantage



During the Virtual Conference, in-person attendees can catch recordings of the four breakouts they missed.

Support Employee Out of State/Overnight Travel Agreement Post Board Approval

As a Mustang Public Schools nonexempt hourly support employee, I understand the following:

1. I will be paid my normal contract pay, only, for each workday I am traveling and/or participating in the professional development event.
2. I will only receive a per diem(s) for professional development events that fall on weekend days.
3. I will be paid a per diem for each and every day I travel and/or participate in the professional development event.
4. I will not be required to take leave for the workdays I am traveling and/or participating in the professional development event.

By signing this form I agree to the terms stated above and I understand Mustang Public Schools is not liable for any compensation beyond what is stated above.

SIGNATURE Kelly Dennison DATE 8/28/25

SUPERVISING ADMINISTRATOR SIGNATURE Michael D. [illegible]

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Ryan McKinney, Assistant Superintendent of Secondary Education

Date: August 20, 2025

Re: MOU for Canadian Valley Technology Center School District No. 6

Please discuss, consider, and/or act upon the consideration of the attached memorandum of understanding between Mustang Public Schools and Canadian Valley Technology Center. This MOU allows the program to increase graduation rates at Mustang by giving students who have fallen behind the opportunity to recover credits and prepare students for the world of work by enabling them to:

- Earn a high school diploma
- Obtain occupational training and employability skills
- Earn an industry-recognized credential

CVTECH

Memorandum of Understanding

I. The Parties

This Memorandum of Understanding ("MOU") is entered into by and between Canadian Valley Technology Center School District No. 6 ("CVTECH") and Mustang Public Schools ("Mustang").

II. Program Mission/Goals

The Program is designed to increase graduation rates at Mustang by giving students who have fallen behind the opportunity to recover credits. Additionally, the Program will prepare students for the world of work by enabling them to:

- Earn a high school diploma
- Obtain occupational training and employability skills
- Earn an industry-recognized credential

III. CVTECH's Obligations

- Provide quality educational/occupational services to eligible students at the designated CVTECH campus, as space allows, meeting State Department of Education (SDE) requirements.
- Work with Mustang to identify and recommend students for enrollment who wish to earn high school credits and complete a career major, utilizing counselor referral, past academic performance, student interviews, and other indicators to determine eligibility.
- Meet regularly with Mustang personnel for coordination and information sharing.
- Provide instructional services for up to six (6) hours per regularly scheduled school day, following the CVTECH school calendar.
- Furnish necessary program materials and supplies.
- Provide a Certificate of Completion upon successful completion of a career major.
- Maintain student–teacher ratios as determined by CVTECH.
- Report attendance to Mustang electronically on a weekly basis.
- Submit coursework completion and grades to Mustang quarterly.
- Maintain a trained staff member to manage Section 504 and special education issues, coordinate with Mustang, and ensure compliance with applicable laws.

IV. Mustang's Obligations

- Compensate CVTECH as mutually agreed for full-time and half-time student slots.
- Payment will be based on a two-thirds day rate calculated under the updated Oklahoma State Department of Education (OSDE) funding formula.
- Charges are assessed per student for each day of instruction and invoiced quarterly.
- Provide change of placement documentation for students with Section 504 plans or IEPs prior to enrollment or as soon as reasonably possible.
- Manage all Section 504 and IEP processes, including identification, evaluation, meetings, and notifications.

- Collaborate with CVTECH to ensure Section 504 and special education procedures are followed and implemented properly.
- Provide a counselor to coordinate with CVTECH on student records, applications, and orientations.
- Issue diplomas and transcripts upon students meeting graduation requirements.
- Provide required state and federal reporting data at enrollment.

V. Program Staffing

All staff, including teachers, will be employees of CVTECH. Staffing will include certified academic teachers, a certified school counselor, a certified school administrator, and other necessary support staff.

VI. Project Evaluation

- Faculty and staff evaluations using CVTECH's evaluation model.
- Data analysis of participant outcomes, including applications, acceptances, credits earned, graduates, and grade-level advancements.
- Surveys of student, parent, and Mustang admin satisfaction with the program.

VII. Student Behavior/Attendance Expectations

Students are expected to earn appropriate credits during the school year and follow CVTECH's student behavior expectations. Failure to meet these expectations may result in removal from the program and referral back to Mustang.

VIII. Student Target Population

The Program is intended for students at high risk of dropping out due to lack of credits, who may be:
- Older than grade-level peers and behind academically
- Returning students needing credits to graduate, transition to post-secondary education, or enter the workforce
- Students requiring individualized curriculum with a work-preparation component

The Program is not intended for students with severe/profound disabilities that would fundamentally alter the program, or for students classified as violent offenders under Oklahoma law.

IX. Period of Agreement and Modification/Termination

This MOU is effective upon signature and will terminate on June 30, 2026, unless renewed or terminated earlier by mutual agreement or with at least thirty (30) days' written notice. In the event of termination, obligations will be met through the end of the fiscal year.

X. No Indemnification and Liability

CVTECH and Mustang agree to collaborate in delivering services to eligible students but are not legal partners. Each party is responsible for its own employees, representatives, and liabilities.

XI. Governing Law

This MOU shall be governed by the laws of the State of Oklahoma.

XII. Severability

If any provision of this MOU is found invalid or unenforceable, the remaining provisions shall remain in effect.

XIII. No Assignment

Neither party may assign rights or delegate duties under this MOU without prior written consent of the other.

Signatures:

Canadian Valley Technology Center School District No. 6
By: _____
Title: _____
Date: _____

Mustang Public Schools
By: _____
Title: _____
Date: _____

Memo

To: Charles Bradley, Superintendent

CC: Ryan McKinney, Asst. Superintendent
Stacy Edwards, Asst. Superintendent

From: Mike Barrick, Exec. Director of Student Support

Date: 8/19/2025

Subject: MOU for Counseling Services

Please discuss, consider and/or act upon consideration of the attached memorandum of understanding between Mustang Public Schools and Anna's House Foundation. This MOU is to allow an outside counselor to provide services during the school day at no cost to the district.

If you have any questions, do not hesitate to contact Mike Barrick.

Memorandum of Understanding (MOU)

Private Mental Health Services for Students in the School Setting

This Memorandum of Understanding (MOU) is entered into on the 8st day of ,August 2025 by and between Independent School District I- 069 Mustang Public Schools in Canadian County, Oklahoma, hereinafter referred to as "District", and Anna's House Foundation, an Oklahoma corporation.

WHEREAS, the District and Anna's House Foundation desires to enter into a Memorandum of Understanding advantageous to both parties.

WHEREAS, Anna's House Foundation desires to provide the mental health and social work services under the terms and conditions of this MOU.

NOW, THEREFORE, the parties agree as follows:

1. With respect to the students receiving private mental health services or social work services in the school setting, Anna's House Foundation shall provide an employee to deliver individual and family counseling, family intervention, and other mental health services to students at the assigned school.The Anna's House Foundation employee shall be a licensed clinical social worker or licensed mental health counselor or under supervision with a licensed mental health counselor.

2. In the event that a Anna's House Foundation employee providing services under this MOU is not providing services in accordance with the stated direction provided by the Director of Student Assistance, the designated Anna's House Foundation administrative representative will be contacted. In the event that said issues are not resolved, Anna's House Foundation will, upon written request by the District, remove said personnel immediately from the program.

3. All wages, taxes, benefits and other employment-related expenses and duties associated with the Anna's House Foundation employees are the sole responsibility of Anna's House Foundation.

4. The District agrees to provide adequate space determined by the site principal or designee. Schedules for the students receiving services will be set accordingly to have the least impact on the student's instructional day.

5. Anna's House Foundation will maintain all records, logs and documentation, including progress notes, prepared by the Anna's House Foundation employees concerning students in the Program in compliance with the Family Educational Rights and Privacy Act. Anna's House Foundation Will coordinate care in a manner that complies with privacy and confidentiality requirements, including, but not limited to, those of the Health Insurance Portability and Accountability Act (HIPAA) of 1996 (Pun. L. No. 104-1911. 110 STAT. 1936 (1996) and all amendments following, 42 CFR Part 2, and other federal and state laws, including privacy requirements specific to the care of minors, as appropriate.

6. Anna's House Foundation shall act as the Mental Health Provider from all services provided under this MOU and will promptly bill Medicaid for all services provided to District students who are Medicaid eligible pursuant to the fee schedule set forth in federal and state law. Anna's House Foundation will comply with the requirements of state and federal law and regulations in seeking Medicaid reimbursement for these services. Anna's House Foundation is solely responsible for the proper billing of Medicaid-covered services under this MOU. Further, if Anna's House Foundation employs a staff member under this contract who is ineligible to bill

Medicaid, Anna's House Foundation shall bear the full cost of such person's services when provided to any Medicaid eligible student.

7. Also, as the Medicaid Provider under this MOU, Anna's House Foundation shall specifically indemnify and hold harmless the District, its officers, administrators, board members, employees, agents, assigns and attorneys from and against any and all liability, loss or expense, including reasonable attorneys' fees,relating to any legal proceedings (including, but not limited to, administrative proceedings), penalties, claims, or Medicaid disallowances arising out of any omission, fault or negligence by Anna's House Foundation
its agents, employees or anyone under its direction or control, or on its behalf, in connection with the billing of and reimbursement from Medicaid as required in this MOU.

8. Anna's House Foundation agrees to and shall defend, indemnify and hold the District, its officers, administrators, board members, employees, agents, assigns and attorneys harmless from and against any and all liability, loss or expense, including reasonable attorneys' fees,or claims for injury or damages that are caused by or result from the negligent or intentional acts or omissions of Anna's House Foundation its officers, agents, employees, or contractors.

9. Anna's House Foundation agrees that prior to entering into this Agreement Anna's House Foundation has obtained a Commercial General Liability ("CGL") insurance policy, Professional Liability insurance policy ("PL") and School Leaders Legal Liability insurance policy ("SLL") (otherwise known as Directors and Officers Liability insurance), each insuring Anna's House Foundation an amount not less than $125,000.00 for personal injury to or death of any individual, and $ 1,000,000.00 in the aggregate for personal injury or death. The Anna's House Foundation agrees that it will furnish the District with verification of the insurance policies required by this Agreement. If any of the required insurance policies are canceled during this school year, Anna's House Foundation must immediately notify the District.

10. Further, Anna's House Foundation affirms that its employees and any subcontractor who will be on District property and acting on behalf of Anna's House Foundation in performance of this Agreement are covered by Workers Compensation Insurance and shall in no event be entitled to any such coverage from the District.

11. The Anna's House Foundation employees will operate in accordance with applicable federal and state laws and regulations and District policies, rules, regulations and guidance applicable to the program.

12. The District and Anna's House Foundation agree that student safety is a top priority. In an effort to protect student safety, Anna's House Foundation agrees that it will not hire an individual, whether as an officer, agent, employee, or contractor, who has been convicted of a felony or who has been convicted of any crime involving moral turpitude. Anna's House Foundation also declares that none of its employees working on school premises is currently registered or required to register under the provisions of the Oklahoma Sex Offenders Registration Act or the Mary Rippy Violent Crime Offenders Registration Act.

13. Anna's House Foundation shall submit written proof to the District's Student Assistance office that all applicable Anna's House Foundation employees have passed background checks and a drug screening prior to their entering the building of the school to provide services pursuant to this MOU.

14. All Anna's House Foundation employees must have in their possession, at all times, a current photo ID which identifies them as a staff member of Anna's House Foundation.

15. The District may choose to discontinue services during the term of this MOU for any reason with (30) calendar days' written notice to the other party.

IN WITNESS WHEREOF, the District and Anna's House Foundation have Executed this MOU on the day and year first above written.

Independent School District I-069
Canadian County, Oklahoma

Micheal Barrick
Exec. Director of Student Support
Mustang Public Schools

8/1/25
Date

Katherine Craig
Director

Anna's House Foundation
Name of Agency

1101 N Bryant Avenue
Street Address

Edmond OK 73034
City, State, Zip Code

8/7/2025
Date

Memo

To: Charles Bradley, Superintendent

CC: Ryan McKinney, Asst. Superintendent RM
Stacy Edwards, Asst. Superintendent SE

From: Mike Barrick, Exec.Director of Student Support MB

Date: 8/11/2025

Subject: MOU for BCBA Supervision Services

Please discuss ,consider and/or act upon consideration of the attached memorandum of understanding between Mustang Public Schools and Atwood Behavioral Consulting,LLC.. This MOU is to allow Atwood Behavioral Consulting,LLC to provide supervision services to a master level Mustang employee during the school day at no cost to the district.

If you have any questions, do not hesitate to contact Mike Barrick.



Supervision Contract

Atwood Behavioral Consulting LLC
Julie D. Atwood M.Ed., BCBA, LBA-OK/TX
atwoodbehavioralconsulting@gmail.com
(207) 479-7866

This supervision agreement is made on 8/27/25 between Julie Atwood (Supervisor) and Lisa Lohman (Supervisee) for supervision of activities under the BACB's supervised fieldwork requirements, including the following activities:

1. Conducting assessment activities related to the need for behavioral interventions;
2. Designing, implementing, and monitoring behavior protocols and programs;
3. Overseeing the implementation of evidence-based behavior interventions and programs by others;
4. Collecting and/or training others to collect behavioral data, visually represent data, and/or monitoring progress;
5. Training, performance management, AND
6. Other activities typically performed by a behavior analyst that are directly related to behavior analysis, such as attending planning meetings regarding student behavior, researching the literature related to the program, talking to individuals about behavior programming; PLUS
7. Any additional activities related to oversight of behavioral programming, such as behavioral analyst supervision issues or evaluation of behavior analysts' performance.

Responsibilities

Supervisee agrees to the following:

- Begin supervised fieldwork only after starting qualifying coursework.
- Maintain data on restricted and unrestricted fieldwork hours as dictated by the BACB. The Supervisee will update their tracking system (at least) weekly, and share the data tracking system with Julie Atwood.
- Promptly communicate a change in employment or placement. If the supervisee terminates their employment or is terminated from employment, the supervisee will contact their supervisor immediately in writing
- Attend and actively participate in all scheduled individual and/or group supervision sessions.

- Complete all assigned readings and activities provided by supervisor via in-person meeting, written documentation on Session Feedback Forms, or supervision shared drive/assignment organization system.
- Accumulate the BACB required minimum of 20 hours and no more than 130 hours per supervisory period (1 month) to meet the total 2,000 hours needed to complete supervised independent fieldwork.
- Communicate with their supervisor if the supervisee has concerns about the supervision experience or supervisory relationship.
- The Supervisee will pay remuneration to the supervisor at a rate of $75 per hour for supervision time provided outside of MPS approved contracted time.

Supervisor agrees to the following:

- Meet and maintain the BACB's supervision qualification requirements as stated in the current BCBA Handbook, and provide proof of eligibility to the Supervisee if requested.
- Provide oversight and training in accordance with the BACB's supervision requirements and current ethical code.
- Provide specific feedback to the Supervisee on their performance in supervisee-student/client interactions; this may be conducted via web-camera, video, videoconferencing, or similar means in lieu of the supervisor being physically present.
- Provide ongoing documented performance feedback to the supervisee in accordance with the current ethics code, including, but not limited to, providing feedback on the supervisee's progress towards stated training objectives and student/client interactions.
- Only provide supervision within the boundaries of their competence.
- Conduct a supervisee evaluation for at least every 500 hours accrued.
- Sign Session, Monthly and Final Fieldwork Verification Forms in the following situations:
    - The supervisee has completed all 2,000 supervised fieldwork hours satisfactorily.
    - The supervisor-supervisee relationship is terminated under positive conditions (e.g., the supervisee decides to gain experience in another aspect of the field of behavior analysis).
- Withhold signature on the Session, Monthly, and Final Verification Forms only in the following situations:

- The supervisee has not satisfactorily completed the monthly fieldwork, as evidenced by:
  - Fewer than 20 logged hours of fieldwork experience.
  - Lack of demonstrated competency.
- The supervisee has violated the BACB ethical code, and is unwilling to address changes. Or, has engaged in other unethical or illegal behavior during the supervisory period.
- The supervisee fails to maintain adequate and timely documentation and reports.
- The supervisee exhibits frequent absences or lateness to professional meetings.
- The supervisee has consistently performed poorly on performance evaluations after corrective written feedback has been provided by the supervisor.

Supervisor and Supervisee agree to the following:

- Meet all of the BACB's supervised fieldwork requirements (e.g., documentation, acceptable activities, structure of supervision, etc.) for the duration of the supervisory relationship.
- Stay up to date on changes made to the BACB's supervised fieldwork requirements.
- Comply with all applicable laws, licensure requirements, codes of conduct/ethics, reporting requirements (e.g., mandated reporting, reporting to licensure board, self-reporting to the BACB, reporting instances of misrepresentation by others, etc.), and professional practice requirements.
- Keep all information related to current or potential students/clients, including, but not limited to medical or clinical information, confidential.
- Work together to facilitate in-depth discussions about and an understanding of professional and personal issues affecting practice to improve the behavior-analytic expertise and ensure that progress is being made toward the identified training objectives.
- Work collaboratively to evaluate the effects of the supervision and address anyidentified issues.
- Adhere to high standards of professional behavior as outlined by the BACB's Guidelines for Responsible Conduct for Behavior Analysts. This includes behavioral discussions grounded in scientific and professionally derived knowledge.
- To have at least four contacts per supervisory period (1 month) for 5% of the total hours spent in supervised independent fieldwork.

Memo

To: Charles Bradley, Superintendent

CC: Ryan McKinney, Asst. Superintendent RM
Stacy Edwards, Asst. Superintendent SE

From: Mike Barrick, Exec.Director of Student Support MB

Date: 8/11/2025

Subject: MOU for BCBA Supervision Services

Please discuss ,consider and/or act upon consideration of the attached memorandum of understanding between Mustang Public Schools and Atwood Behavioral Consulting,LLC.. This MOU is to allow Atwood Behavioral Consulting,LLC to provide supervision services to a master level Mustang employee during the school day at no cost to the district.

If you have any questions, do not hesitate to contact Mike Barrick.

Supervision Contract

Atwood Behavioral Consulting LLC
Julie D. Atwood M.Ed., BCBA, LBA-OK/TX
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1. Conducting assessment activities related to the need for behavioral interventions;
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4. Collecting and/or training others to collect behavioral data, visually represent data, and/or monitoring progress;
5. Training, performance management, AND
6. Other activities typically performed by a behavior analyst that are directly related to behavior analysis, such as attending planning meetings regarding student behavior, researching the literature related to the program, talking to individuals about behavior programming; PLUS
7. Any additional activities related to oversight of behavioral programming, such as behavioral analyst supervision issues or evaluation of behavior analysts' performance.

Responsibilities

Supervisee agrees to the following:

- Begin supervised fieldwork only after starting qualifying coursework.
- Maintain data on restricted and unrestricted fieldwork hours as dictated by the BACB. The Supervisee will update their tracking system (at least) weekly, and share the data tracking system with Julie Atwood.
- Promptly communicate a change in employment or placement. If the supervisee terminates their employment or is terminated from employment, the supervisee will contact their supervisor immediately in writing
- Attend and actively participate in all scheduled individual and/or group supervision sessions.

- Complete all assigned readings and activities provided by supervisor via in-person meeting, written documentation on Session Feedback Forms, or supervision shared drive/assignment organization system.
- Accumulate the BACB required minimum of 20 hours and no more than 130 hours per supervisory period (1 month) to meet the total 2,000 hours needed to complete supervised independent fieldwork.
- Communicate with their supervisor if the supervisee has concerns about the supervision experience or supervisory relationship.
- The Supervisee will pay remuneration to the supervisor at a rate of $75 per hour for supervision time provided outside of MPS approved contracted time.

Supervisor agrees to the following:

- Meet and maintain the BACB's supervision qualification requirements as stated in the current BCBA Handbook, and provide proof of eligibility to the Supervisee if requested.
- Provide oversight and training in accordance with the BACB's supervision requirements and current ethical code.
- Provide specific feedback to the Supervisee on their performance in supervisee-student/client interactions; this may be conducted via web-camera, video, videoconferencing, or similar means in lieu of the supervisor being physically present.
- Provide ongoing documented performance feedback to the supervisee in accordance with the current ethics code, including, but not limited to, providing feedback on the supervisee's progress towards stated training objectives and student/client interactions.
- Only provide supervision within the boundaries of their competence.
- Conduct a supervisee evaluation for at least every 500 hours accrued.
- Sign Session, Monthly and Final Fieldwork Verification Forms in the following situations:
    - The supervisee has completed all 2,000 supervised fieldwork hours satisfactorily.
    - The supervisor-supervisee relationship is terminated under positive conditions (e.g., the supervisee decides to gain experience in another aspect of the field of behavior analysis).
- Withhold signature on the Session, Monthly, and Final Verification Forms only in the following situations:

- The supervisee has not satisfactorily completed the monthly fieldwork, as evidenced by:
  - Fewer than 20 logged hours of fieldwork experience.
  - Lack of demonstrated competency.
- The supervisee has violated the BACB ethical code, and is unwilling to address changes. Or, has engaged in other unethical or illegal behavior during the supervisory period.
- The supervisee fails to maintain adequate and timely documentation and reports.
- The supervisee exhibits frequent absences or lateness to professional meetings.
- The supervisee has consistently performed poorly on performance evaluations after corrective written feedback has been provided by the supervisor.

Supervisor and Supervisee agree to the following:

- Meet all of the BACB's supervised fieldwork requirements (e.g., documentation, acceptable activities, structure of supervision, etc.) for the duration of the supervisory relationship.
- Stay up to date on changes made to the BACB's supervised fieldwork requirements.
- Comply with all applicable laws, licensure requirements, codes of conduct/ethics, reporting requirements (e.g., mandated reporting, reporting to licensure board, self-reporting to the BACB, reporting instances of misrepresentation by others, etc.), and professional practice requirements.
- Keep all information related to current or potential students/clients, including, but not limited to medical or clinical information, confidential.
- Work together to facilitate in-depth discussions about and an understanding of professional and personal issues affecting practice to improve the behavior-analytic expertise and ensure that progress is being made toward the identified training objectives.
- Work collaboratively to evaluate the effects of the supervision and address anyidentified issues.
- Adhere to high standards of professional behavior as outlined by the BACB's Guidelines for Responsible Conduct for Behavior Analysts. This includes behavioral discussions grounded in scientific and professionally derived knowledge.
- To have at least four contacts per supervisory period (1 month) for 5% of the total hours spent in supervised independent fieldwork.

    - In the event of a shortened supervisory period (e.g., holidays, breaks, etc.) the supervisor and supervisee will collaborate to find an appropriate supervision schedule that meets BACB guidelines, and will document any issues that arise via the Monthly Fieldwork Verification Form.
- Protect the time and space of supervision by keeping to agreed-upon appointments and allotted times. Privacy will be respected and interruptions avoided when possible. Any party requiring a variance in schedule will notify the other party as early as possible if rescheduling of supervision is needed, and neither party is expected to wait more than 15 minutes past the scheduled appointment time without communication.
- Terminate the supervisory relationship only in the following situations:
    - Supervised fieldwork hours are consistently unsatisfactory, and progress has not been made after three instances of written corrective feedback.
    - Egregious violations of the ethics code occur.
    - The supervisor no longer meets the requirements of the BACB to provide supervision of fieldwork.
    - The supervisee has met the BACB requirements of 2,000 hours of supervised fieldwork, and the supervisor has determined that the supervisee's performance meets a satisfactory level of overall competency.
- Retain a copy of all supervision documentation for at least seven years from the date of the final supervision meeting.

Mustang Public Schools agrees to the following:

- Allow J. Atwood to provide supervision to the supervisee during the course of typically scheduled/requested contracted services provided and billed to the district (e.g., MPS Behavior Team meetings, IEP meetings, FBAs, data collection, etc.).
- Allow J. Atwood to observe the supervisee during times when she is not providing contracted services to MPS (e.g., IEP meetings, student support, etc.). Such observations would be conducted solely for the purposes of meeting the supervisee's supervision requirements, and will not be billed to or considered part of J. Atwood's contracted services with MPS. J. Atwood agrees that these activities are separate from the contractual obligations with the MPS and are provided at no cost to the district.

Dual Relationships

All parties agree and acknowledge that the supervisor is not related to the supervisee or any student/client of the supervisee. Any potential conflicts of interest should be clearly documented before the start of the supervisory relationship, and appropriate safeguards should be put in place to avoid the potential negative consequences or dual relationships.

All parties agree to the stipulations above:

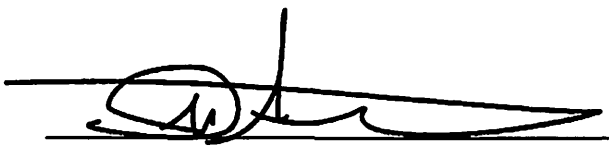
Lisa Lohman
Supervisee Name

Lisa Lohman
Supervisee Signature

8/27/25
Date

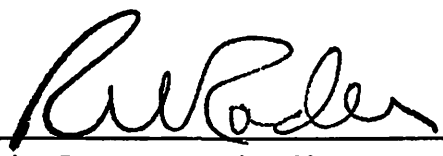
Julie Atwood
Supervisor Name

1-16-23736
BCBA #


Supervisor Signature

8/27/2025
Date

Dr. Robert Rader, President
District Representative Name


District Representative Signature

9-8-2025
Date

Memo

To: Charles Bradley, Superintendent

CC: Ryan McKinney, Asst. Superintendent

Stacy Edwards, Asst. Superintendent

From: Mike Barrick, Exec. Director of Student Support

Date: 8/19/2025

Subject: MOU for Counseling Services

Please discuss, consider and/or act upon consideration of the attached memorandum of understanding between Mustang Public Schools and Integrated Therapy Solutions of Oklahoma, LLC. This MOU is to allow an outside counselor to provide services during the school day at no cost to the district.

If you have any questions, do not hesitate to contact Mike Barrick.

Memorandum of Understanding (MOU)

Private Mental Health Services for Students in the School Setting

This Memorandum of Understanding (MOU) is entered into on the 14th day of ,August 2025 by and between Independent School District I- 069 Mustang Public Schools in Canadian County, Oklahoma, hereinafter referred to as "District", and Integrated Therapy Solutions of Oklahoma, LLC, an Oklahoma corporation.

WHEREAS, the District and Integrated Therapy Solutions of Oklahoma, LLC desires to enter into a Memorandum of Understanding advantageous to both parties.

WHEREAS, Integrated Therapy Solutions of Oklahoma, LLC desires to provide the mental health and social work services under the terms and conditions of this MOU.

NOW, THEREFORE, the parties agree as follows:

1. With respect to the students receiving private mental health services or social work services in the school setting, Integrated Therapy Solutions of Oklahoma, LLC shall provide an employee to deliver individual and family counseling, family intervention, and other mental health services to students at the assigned school.The Integrated Therapy Solutions of Oklahoma, LLC employee shall be a licensed clinical social worker or licensed mental health counselor or under supervision with a licensed mental health counselor.

2. In the event that a Integrated Therapy Solutions of Oklahoma, LLC employee providing services under this MOU is not providing services in accordance with the stated direction provided by the Director of Student Assistance, the designated Integrated Therapy Solutions of Oklahoma, LLC administrative representative will be contacted. In the event that said issues are not resolved, Integrated Therapy Solutions of Oklahoma, LLC will, upon written request by the District, remove said personnel immediately from the program.

3. All wages, taxes, benefits and other employment-related expenses and duties associated with the Integrated Therapy Solutions of Oklahoma, LLC employees are the sole responsibility of Integrated Therapy Solutions of Oklahoma, LLC.

4. The District agrees to provide adequate space determined by the site principal or designee. Schedules for the students receiving services will be set accordingly to have the least impact on the student's instructional day.

5. Integrated Therapy Solutions of Oklahoma, LLC will maintain all records, logs and documentation, including progress notes, prepared by the Integrated Therapy Solutions of Oklahoma, LLC employees concerning students in the Program in compliance with the Family Educational Rights and Privacy Act. Integrated Therapy Solutions of Oklahoma, LLC Will coordinate care in a manner that complies with privacy and confidentiality requirements, including, but not limited to, those of the Health Insurance Portability and Accountability Act (HIPAA) of 1996 (Pun. L. No. 104-1911. 110 STAT. 1936 (1996) and all amendments following, 42 CFR Part 2, and other federal and state laws, including privacy requirements specific to the care of minors, as appropriate.

6. Integrated Therapy Solutions of Oklahoma, LLC shall act as the Mental Health Provider from all services provided under this MOU and will promptly bill Medicaid for all services provided to District students who are Medicaid eligible pursuant to the fee schedule set forth in federal and state law. Integrated Therapy Solutions

of Oklahoma, LLC will comply with the requirements of state and federal law and regulations in seeking Medicaid reimbursement for these services. Integrated Therapy Solutions of Oklahoma, LLC is solely responsible for the proper billing of Medicaid-covered services under this MOU. Further, if Integrated Therapy Solutions of Oklahoma, LLC employs a staff member under this contract who is ineligible to bill Medicaid, Integrated Therapy Solutions of Oklahoma, LLC shall bear the full cost of such person's services when provided to any Medicaid eligible student.

7. Also, as the Medicaid Provider under this MOU, Integrated Therapy Solutions of Oklahoma, LLC shall specifically indemnify and
hold harmless the District, its officers, administrators, board members, employees, agents,
assigns and attorneys from and against any and all liability, loss or expense, including reasonable attorneys' fees,relating to any legal proceedings (including, but not limited to, administrative proceedings), penalties, claims, or Medicaid disallowances arising out of any omission, fault or negligence by Integrated Therapy Solutions of Oklahoma, LLC
its agents, employees or anyone under its direction or control, or on its behalf, in connection with the billing of and reimbursement from Medicaid as required in this MOU.

8. Integrated Therapy Solutions of Oklahoma, LLC agrees to and shall defend, indemnify and hold the District, its officers, administrators, board members, employees, agents, assigns and attorneys harmless from and against any and all liability, loss or expense, including reasonable attorneys' fees,or claims for injury or damages that are caused by or result from the negligent or intentional acts or omissions of Integrated Therapy Solutions of Oklahoma, LLC its officers, agents, employees, or contractors.

9. Integrated Therapy Solutions of Oklahoma, LLC agrees that prior to entering into this Agreement Integrated Therapy Solutions of Oklahoma, LLC has obtained a Commercial General Liability ("CGL") insurance policy, Professional Liability Insurance policy ("PL") and School Leaders Legal Liability Insurance policy ("SLL") (otherwise known as Directors and Officers Liability Insurance), each insuring Integrated Therapy Solutions of Oklahoma, LLC an amount not less than $125,000.00 for personal injury to or death of any individual, and $ 1,000,000.00 in the aggregate for personal injury or death. The Integrated Therapy Solutions of Oklahoma, LLC agrees that it will furnish the District with verification of the insurance policies required by this Agreement. If any of the required insurance policies are canceled during this school year, Integrated Therapy Solutions of Oklahoma, LLC must immediately notify the District.

10. Further, Integrated Therapy Solutions of Oklahoma, LLC affirms that its employees and any subcontractor who will be on District property and acting on behalf of Integrated Therapy Solutions of Oklahoma, LLC in performance of this Agreement are covered by Workers Compensation Insurance and shall in no event be entitled to any such coverage from the District.

11. The Integrated Therapy Solutions of Oklahoma, LLC employees will operate in accordance with applicable federal and state laws and regulations and District policies, rules, regulations and guidance applicable to the program.

12. The District and Integrated Therapy Solutions of Oklahoma, LLC agree that student safety is a top priority. In an effort to protect student safety, Integrated Therapy Solutions of Oklahoma, LLC agrees that it will not hire an individual, whether as an officer, agent, employee, or contractor, who has been convicted of a felony or who has been convicted of any crime involving moral turpitude. Integrated Therapy Solutions of Oklahoma, LLC also declares that none of its employees working on school premises is currently registered

or required to register under the provisions of the Oklahoma Sex Offenders Registration Act or the Mary Rippy Violent Crime Offenders Registration Act.

13. Integrated Therapy Solutions of Oklahoma, LLC shall submit written proof to the District's Student Assistance office that all applicable Integrated Therapy Solutions of Oklahoma, LLC employees have passed background checks and a drug screening prior to their entering the building of the school to provide services pursuant to this MOU.

14. All Integrated Therapy Solutions of Oklahoma, LLC employees must have in their possession, at all times, a current photo ID which identifies them as a staff member of Integrated Therapy Solutions of Oklahoma, LLC.

15. The District may choose to discontinue services during the term of this MOU for any reason with (30) calendar days' written notice to the other party.

IN WITNESS WHEREOF, the District and Integrated Therapy Solutions of Oklahoma, LLC have Executed this MOU on the day and year first above written.

Independent School District I-069
Canadian County, Oklahoma

Micheal Barrick
Exec. Director of Student Support
Mustang Public Schools

8/13/25
Date

Destani Malicoat, LPC-S
Director
Integrated Therapy Solutions of Oklahoma, LLC
Name of Agency

620 NW 5th Street, Suite E
Street Address
Moore, OK 73160
City, State, Zip Code

8/13/2025
Date

CONTRACT APPROVAL MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent

Jason Pittenger, Chief Financial Officer
Ryan McKinney, Assistant Superintendent

From: Karen Wilson, Exe Director of Student Services

Board Meeting Date: September 9, 2025

Contract Vendor: Jenni Hunt **Time Frame:** Aug 8, 2025 to May 21, 2025

Amount: $ 120,000.00 **Fund:** 11 **Project:** 047-621

New Contract: ☐ **Renewal Contract:** ☑ **(check one)**

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following items or services:

Speech/Language Services for students who present needs in the area of speech/language impairments for the 25-26 school year.

THIS IS AN AMENDMENDED CONTRACT CHANGING THE HOURLY RATE FROM $78 - $80 DOLLARS AN HOUR.

No other changes are being documented at this time.

If you have any questions, please do not hesitate to contact Dr. Karen Wilson.

CONTRACT FOR PROFESSIONAL SERVICES

Certified Speech Language Pathologist (SLP)

For and in consideration of the mutual terms, promises and agreements herein contained, together with other good and valuable consideration, this contract entered by and between the parties of:

INDEPENDENT SCHOOL DISTRICT NO. I-69 of CANADIAN COUNTY, OKLAHOMA, (hereinafter referred to as "**MUSTANG**") and Jenni Hunt (hereinafter referred to as Jenni Hunt as follows:

TERM OF CONTRACT: The term of this contract shall commence and continue through the dates indicated below; at which time this contract shall automatically terminate. No contracted services of any kind or nature are to be performed after the termination date of this contract nor shall **MUSTANG** reimburse or pay for any services of any kind or nature performed after the termination date. This contract shall not be subject to the continuing contract law and shall not automatically renew under any conditions.

KW
Amended date: 8-8-25 Start Date: 08/08/2025 End Date: 05/21/2026
start + end date stay the same.

CONTRACTED SERVICES: During the term of this contract, Jenni Hunt agrees to provide the following services when and if requested by **MUSTANG:**

1. Perform tests, measurements and other evaluations/screenings to ascertain student's status and to establish performance baselines.
2. Consult with teachers in relation to student's educational needs.
3. Participate in IEP meetings as requested by the Executive Director of Student Services.
4. Provide required services to identified students of Mustang Public Schools.

All contracted services shall be performed by Jenni Hunt, who shall be required to be, and remain, properly licensed and/or certified in appropriate professional areas to competently perform the contracted services. **MUSTANG** may at any time request credentialing, licensing and/or certification documentation from Jenni Hunt, which documentation shall be immediately provided by Jenni Hunt. All services shall be performed in accordance with the ethical and professional standards applicable to the professional services performed.

COMPENSATION: Jenni Hunt shall be paid as full and total compensation for the contracted services, upon proper performance of services and receipt of proper billing supported by affidavits required by law, for all services rendered at the request of **MUSTANG.** The billing will specifically identify the student referred by **MUSTANG,** the **MUSTANG** representative making the referral, the services and date or dates services were performed, in sufficient detail to allow **MUSTANG** to identify, without further inquiry, the propriety and validity of the billing. Jenni Hunt shall submit billing statements on a monthly basis. **MUSTANG** shall not be liable for any costs, expenses or services of Jenni Hunt pertaining to the contracted services except for the compensation herein set forth.

KW 80.00 Hourly Rate: ~~$ 78.00~~ Total compensation will not exceed a total of 40 hours per week. without prior consent of **Mustang** administration.

Jenni Hunt and **MUSTANG** shall, at the request of **MUSTANG,** participate in a periodic review of the contracted services actually provided to evaluate the quality, cost effectiveness and efficiency of services delivered.

Jenni Hunt shall keep and maintain records sufficient to enable such review. In addition, **MUSTANG** may, at any time, conduct a review and/or audit of the services provided by Jenni Hunt.

COMPLIANCE WITH STATE AND FEDERAL LAWS: Jenni Hunt shall at all times comply with the Civil Rights Act of 1964, and all other state and federal laws, rules or regulations applicable to the performance of contracted services.

Jenni Hunt shall not allow, authorize or permit any principal, agent, officer, servant, professional, associate or employee of Jenni Hunt, who has been convicted of a felony in any jurisdiction within the past ten (10) years, or who has been convicted in any state or federal court of any sex offense subject to the Sex Offenders Registration Act of this state or any other jurisdiction, to be on the premises of **MUSTANG**, during the performance of any contracted service, to work with or be around or in the present of **MUSTANG** students, or to have access to any record of any kind related to **MUSTANG** students.

STUDENT RECORDS: Upon referral, **MUSTANG** shall make available to Jenni Hunt only such information as is relevant to the services to be performed. Jenni Hunt shall not release or disclose any information regarding any student referred by **MUSTANG** to third parties without the express written consent of **MUSTANG**, the express written consent of a custodial parent or legal guardian of the student, or a court order. **MUSTANG** shall have unrestricted access to student records kept and maintained by Jenni Hunt, if the custodial parent or legal guardian of the student has given **MUSTANG** or Jenni Hunt a release. If the custodial parent or legal guardian of the student refuses to execute such release, Jenni Hunt will refer the student back to **MUSTANG** and the student will be ineligible to obtain any contracted services reimbursed or paid for by **MUSTANG** until and unless such releases are executed and the student is again referred to Jenni Hunt by **MUSTANG**.

TERMINATION: This contract may be prematurely terminated by either party upon 30 days written notice to the other party.

STATUS AS INDEPENDENT CONTRACTOR: Jenni Hunt In the performance of all services herein specified, Jenni Hunt, shall be an independent contractor and not an employee, agent, servant, principal, partner or joint venturer of or with **MUSTANG**. The means of carrying out the contracted professional services herein required shall be within the professional discretion of Jenni Hunt provided, however, Jenni Hunt shall perform all services in the timely, competent and professional manner and consistent herewith.

HOLD HARMLESS and LIABILITY INSURANCE: Jenni Hunt shall be exclusively responsible for, and hold MUSTANG fully and forever harmless from any and all liability, injury and damages of any kind or nature, to any MUSTANG student, patron or third party, caused directly or indirectly by any act, omission, negligence, or malpractice of Jenni Hunt, her staff, employees, agents, servants, or others performing the contracted services for, with or on behalf of Jenni Hunt. Jenni Hunt herewith agrees to keep in full force and effect, during and throughout the term of this contract, complete and comprehensive liability insurance in the minimum amount of $100,000.00 per occurrence insuring Jenni Hunt her staff, employees, agents, servants, or others performing the contracted services for, with or on behalf of Jenni Hunt, for any and all liability, injury and damages, of any kind or nature, to **MUSTANG**, it's students, and third parties, caused directly or indirectly by any act, omission, negligence, or malpractice of Jenni Hunt, her staff, employees, agents, servants, or others performing the contracted services for, with or on behalf of Jenni Hunt. A copy of such policy shall be provided to **MUSTANG** upon request.

INTERPRESTATION AND ALTERATION: This contract shall be interpreted and governed by the laws of the State of Oklahoma. This contract shall not be amended, altered or modified except by written agreement of both parties.

MUSTANG PUBLIC SHOOLS by:

Charles Bradley, Superintendent

President, Mustang Board of Education

Jenni Hunt
4816 SW 130th Street
Oklahoma City, OK 73173
Cell Phone: (405) 550-6767

CONTRACT NOT VALID UNLESS AND UNTIL APPROVIDED BY THE MUSTANG BOARD OF EDUCATION IN OPEN PUBLIC SESSION

Contract Approval Memo

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Ryan McKinney, Assistant Superintendent

From: Karen Wilson, Exe Director of Student Services

Date: 9-2-25

Contract Vendor: Mustang Treatment Center **Time Frame:** July 1, 2025 through June 30, 2026

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following services:

Agreement for educational services provided to the residents of Mustang Treatment Center.

AGREEMENT

This Agreement is entered into on the 1st day of July, 2025, by and between Mustang Public Schools, Mustang Oklahoma, hereinafter referred to as 'District," and Mustang Treatment Center, an Oklahoma corporation, which is a private entity, unaffiliated with Mustang Public School and hereinafter is referred to as the "Provider" for the school year 2025-26.

RECITALS:

WHEREAS, the District and Provider desire to enter into a service agreement mutually advantageous to both parties.

WHEREAS, Provider desires to provide mental health counseling services under the terms and conditions of this Agreement. While district provides educational services.

NOW, THEREFORE, the parties agree as follows:

Provider Shall

1. Provider shall provide mental health counseling services to students at the MTC. The Provider employees will possess licensure as a licensed mental health professional or under supervision for licensure in the State of Oklahoma or a psychiatric social rehabilitation specialist.

2. Provider will maintain all records, logs and documentation, including progress notes, prepared by the Provider employee concerning students in compliance with the Family Educational Rights and Privacy Act and any other applicable state and federal laws regarding confidentiality of this information.

3. The Provider employees will operate in accordance with applicable federal and state laws and regulations and District policies, rules, regulations and applicable guidance.

The District Shall

1. Provide certified teachers whose teaching certification requirements include the requirements set forth by the Oklahoma Department of Education.

2. Provide the equivalent of one teacher to sixteen students (1:16) to provide educational instruction at least six hours a day during the Board approved school calendar days as required by the Oklahoma Department of Education and the Mustang Public Schools.

3. Provide appropriate curriculum, associated assistive technology, as well as access to computers according to the individual educational needs of the students.

4. Provide breakfast and lunch for students at no charge to the Provider or students during regular scheduled school days in accordance with USDA nutritional standards, as well as State Department of Education Health and Wellness Guidelines.

5. The District employees will operate in accordance with applicable federal and state laws and regulations and Provider policies, rules, regulations and applicable guidance. Provider personnel will directly supervise the day-to-day operation of these services.

6. Maintain all of students' education records including (school needs to identify its procedure for expeditious exchange with properly authorized persons). This process shall be in accordance with the Family Education Rights and Privacy Act (FERPA) and with any other relevant state and federal law.

7. Provide and follow procedural safeguards for eligible children with disabilities in accordance with the Individuals with Disabilities Education Act (IDEA), which includes the requirements for the Individualized Education Programs (IEPs) and placement in the least restrictive environment (LRE) and with Section 504 of the Rehabilitation Act.

District and Provider Mutually Agree

1. Either Provider or the District may choose to discontinue services during the term of this Agreement for any reason with 30 (thirty) calendar days' written notice. Any such termination of this Agreement by the District may be effectuated by the Superintendent of the District or the Superintendent's designee.

2. No failure or delay in the exercise of any right, remedy, power or privilege hereunder shall operate as a waiver thereof, and no single or partial exercise of any right, remedy, power or privilege hereunder shall preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege. The rights, remedies, powers and privileges herein provided are cumulative and not exclusive of any rights, remedies, powers and privileges provided by law or in equity.

IN WITNESS WHEREOF, the District and Provider have executed this Agreement on the day and year, first above written.

MUSTANG PUBLIC SCHOOLS, MUSTANG OKLAHOMA

By: _____ _____
Mustang Public Schools Representative Date

OKLAHOMA FAMILY COUNSELING SERVICES, OKLAHOMA

By: _____ 7-1-25
OFCS Representative Date

Contract Approval Memo

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Ryan McKinney, Assistant Superintendent

From: Dr. Karen Wilson, Executive Director of Student Services
Stephanie Matthews, Executive Director of Special Education

Date:
August 6, 2025

Contract Vendor: OU Board of Regents **Time Frame:** July 1, 2025 through June 30, 2026

Discussion, motion and possible action to approve entry into an agreement with the above-referenced vendor for the following services:

To promote collaboration in the delivery of pre-employment transition services for participants with a documented disability transition from secondary school to post-secondary education programs and/or competitive employment.

Pre-Employment Transition Services Coordination
Pre-ETS COLLABORATIVE AGREEMENT
FY2026

SECTION I - PURPOSE

This Collaborative Agreement ("Agreement"), effective as of the latest date of signature of all Parties or the 1st day of July, 2025 whichever is later, is entered into by and between the following Parties, also referred to herein as "Team Members" to promote collaboration in the delivery of Pre-Employment Transition Services (also referred to herein as Pre- ETS) for participants with a documented disability transitioning from secondary school to post-secondary education programs and/or competitive employment; for individuals with disabilities who are enrolled in secondary education and are eligible, or potentially eligible, to receive vocational rehabilitation services (VR) provided by Oklahoma Department of Rehabilitation Services (DRS).

- (also referred to herein as "Host School");
- The Board of Regents of the University of Oklahoma, by and through University Outreach/College of Continuing Education's National Center for Disability Education and Training (also referred to herein as "NCDET" or "University").

The Rehabilitation Act of 1973 (Rehabilitation Act), as amended by the Workforce Innovation and Opportunity Act (WIOA), and the Individuals with Disabilities Education Act (IDEA), as amended, all require a formal mechanism in place to ensure coordination of transition services that are needed to provide a free appropriate public education to participants with a documented and to ultimately transition participants with documented disability to competitive integrated employment or post-secondary education.

The OBJECTIVE of this Agreement seeks to:

- Increase coordination between the Parties to identify and prepare participants with a documented way to move to post-secondary education and/or competitive integrated employment; based on participant need, considering strength, preferences, and interests.
- Improve transition planning by DRS and local education agencies (LEAs) for participants with disabilities to facilitate the development and implementation of that individual's education program.
- Strengthen relationship between the Oklahoma State Department of Education (OSDE), Oklahoma Office of Workforce Development (OOWD), LEAs, higher education entities, and businesses to facilitate successful outcomes for participants a documented disability.
- Engage, involve and educate families to increase participant success in post-school activities.
- Increase the number of participants reaching their individual education plan (IEP) and the DRS individual plan for employment (IPE) goals.
- Increase professional learning opportunities and share resources.
- Increase job training and education opportunities for people who have traditionally faced barriers.

TERM

The Parties agree that the effective period of this Agreement shall be the latest date of signature of all Parties, or **July 1, 2025, whichever is the latter, through June 30, 2026.**

This Agreement may be renewed for two (2) additional twelve-month periods. Any renewals are contingent upon the Department of Rehabilitation Services renewing the Pre-Employment Transition Services Agreement with the University.

SECTION 2 – DEFINITIONS (for the purpose of this agreement):

2.1 Workforce Innovation and Opportunity Act (WIOA): Reauthorizes the Rehabilitation Act of 1973 as amended, that established VR (29 U.S.C. § 701 et seq.) and creates the Pre-ETS set-aside (29 U.S.C. § 730 (d)).

2.2 Vocational Rehabilitation (VR): a federal program which promotes, assesses, plans, develops and provides services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests and informed choice, so they may prepare for and engage in gainful employment, as required by the Rehabilitation Act.

2.3 Oklahoma Office of Workforce Development (OOWD): carries out the vision of the Governor's Council for Workforce and Economic Development, provides technical assistance and coordinates strategic priorities and plans across education, training and economic agencies. Works to align and connect education and workforce resources, remove workforce barriers and better support Oklahoma employers and jobseeker.

2.4 Individual Education Plan (IEP): a written statement of the educational program required by IDEA for a participant with a disability designed to meet the participant's individual needs. The IEP has two general purposes: to set appropriate, measurable goals for the participant and to describe the specialized instruction and services the school district will provide for the participant.

2.5 Individual Plan for Employment (IPE): is required by the Rehabilitation Act, and is the roadmap developed jointly by the participant and the Vocational Rehabilitation counselor to help the participant with a disability reach a specific competitive, integrated employment goal.

2.6 Individuals with Disabilities Education Act (IDEA): is designed to ensure that all participants with a documented disability have available to them a Free and Appropriate Public Education (FAPE) that provides special education and related services designed to meet their unique needs and to prepare them for further education, employment and independent living; federal act codified at 20 U.S.C. § 1400 et seq.

2.7 Local Education Agency (LEA): a public board of education or other public authority legally constituted within a state for either administrative control or direction of, or to perform a service function for, public elementary schools or secondary schools in a city, county, township, school district or counties recognized in a state as an administrative agency for its public elementary schools or secondary schools; codified at 20 U.S.C. §1401 (19).

2.8 A participant with a disability: is an individual who is in an educational program; and

meets certain age requirements; and is eligible for and receiving special education or related services under IDEA; or is an individual with a disability for purposes of section 504 of the Rehabilitation Act.

2.9 Potentially Eligible: participants with a documented disability, including individuals ages 14-21 who have not applied or been determined eligible for VR services.

2.10 Competitive Integrated Employment: employment for an individual with a disability that is, among other things, compensated at a rate not lower than the minimum wage and is customary for the occupation and where the individual interacts with other persons without disabilities.

2.11 Pre-Employment Transition Services (Pre-ETS): activities provided through a subset of transition services, in partnership with LEAs, to help participants, and potentially eligible participants, with disabilities develop skills leading to success in employment and independent living after high school. These learning experiences are designed within an outcome-oriented process that promotes movement from school to post-school activities, including postsecondary education, vocational training, competitive integrated employment, financial literacy, and self-advocacy education to improve social and independent living skills. Pre-ETS are defined and authorized in accordance with 29 U.S.C. § 733.

The following are examples of activities that fall into the five required Pre-ETS categories:

- **Job Exploration Counseling:** discussion, activities, vocational evaluations or assessments on in-demand job opportunities intended to foster motivation and informed decision-making.
- **Work-Based Learning** – research and knowledge of work site tours, job shadowing, mentoring, internships, apprenticeships, short-term employment, volunteering, and on-the-job trainings;
- **Counseling on Post-Secondary Opportunities**—discussion and activities regarding college and other -post-secondary opportunities, academic and occupational training needed to succeed in the workplace, and providing resources that may be used to support individual participant success in education and training, such as disability support services and financial aid;
- **Workplace Readiness Training** (can be in a simulated or "real" work setting) - teaching social skills and independent living skills necessary to prepare for eventual employment, such as communication and interpersonal skills, financial literacy, transportation options, job-seeking skills, understanding employer expectations, and other "soft" skills necessary for employment; and
- **Self-advocacy**—training on rights and responsibilities; how to request accommodations or services and supports; communicating thoughts, concerns, and needs; peer-mentoring opportunities; and participating in leadership activities offered in educational or community settings.

SECTION 3 – RESPONSIBILITIES:

The Host School:

The school plays a significant role in the success of providing and coordinating transition services, specifically employment readiness instruction for participants with a documented disability. Schools are bound by the specific content in the Individuals with Disabilities Education Act (IDEA) for the provision of secondary transition services and by coordinating services with other agencies who will pay for or provide transition services. Pre-Employment Transition Services are not meant to reduce the responsibility of schools to provide transition services. The intent is to enhance the resources available to participants with a documented disability through collaboration. Host School understands and agrees that they will not be reimbursed by the University for any costs incurred as part of the Pre- ETS program.

The Host School will:

- Upon receipt of proof from NCDET that all NCDET personnel participant under this Agreement have passed the criminal background record check, allow the NCDET Pre-ETS staff access to DRS potentially eligible participants with a documented disability and/or DRS clients (in a group setting or one-on-one) to whom they can provide Pre-ETS instructional activities;
- work with the local DRS counselors to identify, recruit, and refer participants for vocational rehabilitation services;
- be responsible for collecting written parent authorization to allow their participant to participate in Pre-ETS activities;
- ensure school staff and/or a classroom teacher is present and assisting to ensure the highest engagement of the participants;
- communicate to the NCDET Pre-ETS staff and DRS (if applicable) any concerns brought forth by a participant;
- provide information to assist staff providing Pre-ETS activities that will support the learning needs, adaptations, and/or modifications of program participants;
- assist with outreach to identify participants with a documented disability and assessment of their potential need for transition services and pre-employment transition services;
- promote networking and collaboration among families, schools, community agencies and employers;
- share career assessment and planning information with DRS and Pre-ETS staff;
- work collaboratively to increased number of participants obtaining their IEP and IPE goals;
- assist with the development of additional school sites by speaking with potential school leadership; and
- maintain confidentiality regarding program participants.

NCDET:

The University of Oklahoma Outreach is a lifelong learning organization dedicated to helping individuals, businesses, groups, and communities transform themselves through knowledge. Established in 1965, the National Center for Disability Education and Training seeks to advance independent living, employment, and career opportunities for people with disabilities through innovative training and direct service.

NCDET will:

- work in collaboration with DRS counselors, school transition personnel, and other persons supporting DRS potentially eligible participants with a documented disability and/or DRS clients to provide Pre-ETS instructional activities in groups and/or individually;
- ensure its staff are trained and experienced in working with participants with a documented disability as well as developing business relationships;
- ensure its staff have successfully passed a criminal background check; and will provide the Host School proof prior to providing Pre-ETS activities,
- support the host school staff in planning for the transition of participants with a documented disability from school to post-school activities;
- work in collaboration with the teacher and current transition curriculum;
- work to increase employment and/or post-secondary participant success;
- work with local school districts to create greater access for participants with a documented disability and remove barriers into transition programs and activities;
- assist with outreach to identify participants with a documented disability and assessment of their potential need for transition services and pre-employment transition services;
- encourage community work experiences that provide the opportunity for participants with a documented disability to participate in skill development in community settings;
- promote networking and collaboration among families, schools, community agencies and employers;
- share career assessment and planning information with DRS and school staff;
- work with the local DRS counselors to identify, recruit, and refer participants for vocational rehabilitation services;
- communicate to Host School staff and DRS (if applicable) any concerns brought forth by a participant;
- assist with the development of additional school sites by speaking with potential school leadership; and
- maintain confidentiality regarding program participants.

Section 4 Special Terms and Assurances

A. Insurance

Each Party is hereby required to carry liability insurance or State of Oklahoma self-insurance adequate to compensate, in accordance with the limits of the Oklahoma Governmental Tort Claims Act, 51 O.S. 1991, sec 151, et seq., as amended, persons for injury to their person or property occasioned by an act of negligence by the party to be bound, its agents or employees. The Parties shall timely renew the policies to be carried pursuant to this section throughout the term of the Agreement, and provide evidence of such insurance and renewals upon request.

B. Equal Opportunity/Non-Discrimination

As applicable, the provisions of Exec. Order No. 13279 and Exec. Order No. 11141 are incorporated into each Order and must be included in any subcontracts awarded involving any Order. The parties

represent that they are in compliance with all applicable federal and state laws and regulations and do not consider race, color, sex, sexual preference, religion, national origin, or age (40 or older) in ways that violate the United States' civil rights laws. In addition, the parties agree to comply with the applicable provisions of Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 701, and the Vietnam Era Veterans' Readjustment Assistance Act of 1974, 38 U.S.C. § 4212. Supplier acknowledges and agrees that it will take no action, make no decision, and grant no preference or disadvantage, directly or indirectly, based on a person's race, color, marital status, national origin, ethnicity, or sex.

C. Drug-Free Workplace

Each Party represents compliance in providing or continuing to provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988, and implemented at 34 CFR Part § 85.600 et seq.

D. Modification

The Agreement may only be modified by mutual consent of the Parties in writing.

E. Cancellation

1. With Cause: In the event the Host School fails to meet the terms and conditions of the Agreement, or fails to provide services in accordance with the provisions of the Agreement, the University may, upon written notice of default transmitted via Certified Mail to the Host School, cancel the Agreement effective upon receipt of notice or at 5:00 PM on the fifth calendar day from the date the University mailed the notice, whichever occurs first. Such cancellation shall not be an exclusive remedy, but shall be in addition to any other rights and remedies provided for by law.

1. Without Cause: It is further agreed that the Agreement may be canceled by either Party by providing thirty (30) days prior written notice.

F. Access to and Retention of Records

The Host School shall maintain adequate records regarding the Pre-ETS program and participant participation. Authorized personnel of the University, U.S. Department of Education or other pertinent federal agencies, and authorized personnel of the Oklahoma Department of Rehabilitation Services, and other appropriate state entities shall have the right of access to records of Host School which are pertinent to the performance of the Agreement, in order to audit, examine, make excerpts and/or transcripts. The Host School shall be required to maintain all records for three (3) years after all pending matters are closed.

G. Compliance with State and Federal Laws

Each Party to this Agreement shall comply with all applicable state and federal laws, rules and regulations relevant to the performance of the Contract. Compliance shall be the responsibility of the each Party, without reliance on or direction by the other.

Each Party hereto agrees to be responsible for its own negligent acts and omissions and those of its employees and agents as provided by the Oklahoma Governmental Tort Claims Act, 51 O.S. 1991, sec 151, et seq., as amended.

If the University notifies the Host School of a possible compliance issue, the Host School must submit an explanation to the University within forty-five (45) days of the notification. If upon receipt of the explanation the University determines the Host School is out of compliance, the Host School will have 30 days to remedy the non-compliance. If after that time the University determines the Host School has not resolved the compliance issue, the University may take any or all, but not limited to, the following options:

1. suspension of the Contract;

2. withholding of additional Contracts;

3. requiring an immediate audit of all records pertaining to the Contract;

4. the University, within 21 days of receipt of reports, shall complete review;

5. the University may choose to make an allowance on any compliance issue if appropriate documentation for the non-compliance action can be furnished.

Neither Party shall be liable for any damages resulting from any delay in delivery or failure to give notice of delay that directly or indirectly results from the elements, acts of God, delays in transportation, or delays in delivery by any cause beyond the reasonable control of the Parties.

H. FERPA

Each Party to this Agreement agrees to abide by the limitations on redisclosure of personally identifiable information from education records as set forth in the Family Educational Rights and Privacy Act (34 CFR 99.33(a)(2))

I. Clean Air Act

Each Party agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq. The Host School agrees to report each violation to the University, and understands and agrees that the University will, in turn, report each violation as required to assure notification to the appropriate Environmental Protection Agency Regional Office.

J. Employment Relationship

This Agreement does not create an employment relationship. Individuals performing services required by the Agreement are not considered employees of the University. The Host School's employees shall not be considered employees of the University for any purpose, and as such shall not be eligible for benefits accruing to University employees.

The University shall provide access to staff as needed to meet the requirements contained herein.

K. Contract Jurisdiction

The Agreement will be governed in all respects by the laws of the State of Oklahoma. The State of Oklahoma, District Court of Oklahoma County will be the venue in the event any legal action is filed by the Host School or the University to enforce or to interpret provisions of the Agreement.

This Agreement is the product of negotiations between the Parties, each of which has had the opportunity to consult counsel prior to the execution hereof. Therefore, the Parties agree that if this Agreement needs to be interpreted by any court (or other tribunal) having jurisdiction, no conclusions or inferences of the law shall be drawn in favor of or against either Party on the basis of which Party drafted the term or provision at issue.

L. Severability

If any provision under the Agreement, or its application to any person or circumstance, is held invalid by any court of competent jurisdiction, such invalidity does not affect any other provision of the Agreement or its application that can be given effect without the invalid provision or application.

M. Ownership and Copyrights

All curriculum, instructional materials, software, reports, and videos (hereinafter "Intellectual Property") are being developed exclusively for the University or purchased by the University and shall be the property of the University. Intellectual Property created and copyrighted or trademarked by the other Party outside of the Contract shall be retained by same. This article shall not be construed to alter or diminish ownership rights provided under state or federal law or regulations.

N. Accessibility

Pursuant to Title 74, Section 85.7d and OAC 580:15-6-22 electronic and information technology procurements, agreements, and contracts shall comply with applicable Oklahoma Information Technology Accessibility Standards issued by the Oklahoma Office of State Finance. EIT Standards may be found at www.ok.gov/DCS/Central_Purchasing Upon request, the Host School shall provide a description of conformance with the applicable Oklahoma Information Technology Accessibility Standards for the proposed product, system or application development/customization by means of either a Voluntary Product Accessibility Template (VPAT) or other comparable document.

O. Entire Agreement

This Agreement constitutes the entire Agreement and understanding between the Parties and supersedes all prior and/or contemporaneous discussions, representations, or contracts, whether written or oral, of the Parties relating to the work to be performed.

Section 5: Signatures

The Parties hereto agree that they may conduct the transaction by electronic means and hereby state that electronic signature shall have the same force and effect as an original signature.

THE HOST SCHOOL REPRESENTS THAT IT HAS READ AND UNDERSTAOOD THE TERMS OF THIS AGREEMENT AND MADE NO CHANGES TO THE TERMS OF THIS AGREEMENT. BY PLACING THE SIGNATURE OF ITS AUTHORIZED REPRESENTATIVE, THE HOST SCHOOL AGREES TO BE BOUND BY THIS AGREEMENT.

Host School

_____ _____

Signature Date

_____

Print Name and Signatory Title

Memo

To: Mustang Board of Education

CC: Charles Bradley
Superintendent

Mark Lebsack
Assistant Superintendent of Operations

From: Donnie Ryan
Director of Transportation

Date: August 27, 2025

Re: FY23-24 DERA Grant acceptance

Please consider accepting the Diesel Emissions Reduction Act (DERA) Grant from the Oklahoma Department of Environmental Quality.

The grant funding of $290,808.00 will be awarded to Mustang Public Schools upon completion of all required project points.

Thank you for your consideration,

Donnie Ryan
Director of Transportation

STATE OF OKLAHOMA
DEPARTMENT OF ENVIRONMENTAL QUALITY
2023-2024 OKLAHOMA CLEAN DIESEL GRANT PROGRAM
MEMORANDUM OF AGREEMENT

SUBGRANTEE NAME: Mustang Public Schools

This Memorandum of Agreement ("Agreement") is by and between the Oklahoma Department of Environmental Quality, hereinafter "Recipient," and **Mustang Public Schools**, hereinafter "Subgrantee." The project to be completed is described below and shall be completed pursuant to the terms and conditions set forth below.

The Recipient and the Subgrantee, in consideration of the mutual pledges written below, agree to the following:

ARTICLE I. PURPOSE

1.1. The purpose of this Agreement is for Recipient to provide financial assistance in order for Subgrantee to replace diesel engine vehicles to reduce certain air pollutants.

1.2. Federal Award Identification

1.2.1. The United States Environmental Protection Agency (EPA) is the Federal awarding agency of the Oklahoma Clean Diesel Grant Program, and the Oklahoma Department of Environmental Quality is the Recipient awarded said grant by EPA.

1.2.2. The Federal Award Identification Number (FAIN) for the Oklahoma Clean Diesel Grant Program is DS-02F48001-1, awarded on June 10, 2024, for FY2023 and May 15, 2025, for FY2024.

1.2.3. The Federal award project description for the Oklahoma Clean Diesel Grant Program, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA) is: This program provides assistance to States to develop and implement grant, rebates and low-cost revolving loan programs in the State as are appropriate to meet State needs and goals relating to the reduction of diesel emissions.

1.2.4. This federal award is not for research and development as defined in 2 CFR 200.1 "Research and Development (R&D)."

1.2.5. The Assistance Listings Number and Title for the Oklahoma Clean Diesel Grant Program is: **66.040 Diesel Emissions Reduction Act (DERA) State Grants.**

ARTICLE II. DESCRIPTION OF THE APPROVED PROJECT

2.1. The subgrantee's approved project will consist of:

Quantity	Old Vehicle/Engine Description	New Vehicle/Engine Description	Amount
3	2009 Bluebird school bus / 2008 Cummins diesel engine	2021 or newer propane school bus	$59,923.00
2	2009 Bluebird school bus / 2008 Cummins diesel engine	2021 or newer propane school bus	$55,519.00

ARTICLE III. SUBGRANTEE NOT EXCUSED

3.1. Nothing in this Agreement excuses Subgrantee from its obligation to comply with all applicable federal, state, and local statutes, rules, and/or ordinances pursuant to the receipt of a federal grant. Compliance with all applicable federal, state, and local statutes, rules, ordinances, and the terms and conditions of this Agreement is the responsibility of the Subgrantee, without reliance on or direction by the Recipient. Subgrantee is subject to the same requirements as those which apply to Recipient, including, but not limited to: Title VI of the Civil Rights Act and other Federal statutes and regulations prohibiting discrimination in Federal financial assistance programs, as applicable; Reporting Subawards and Executive Compensation under the Federal Funding Accountability and Transparency Act (FFATA) set forth in the General Condition of Recipient's agreement with EPA entitled "Reporting Subawards and Executive Compensation"; limitations on individual consultant fees as set forth in 2 C.F.R. § 1500.10 and the General Condition of Recipient's agreement with EPA entitled "Consultant Fee Cap"; EPA's prohibition on paying management fees as set forth in the General Condition of Recipient's agreement with EPA entitled "Management Fees"; and the Procurement Standards found in 2 C.F.R. Part 200, including those requiring competition when the Subgrantee acquires goods and services from contractors (including consultants) and those requiring prompt disclosure of "credible evidence" of violations of Federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations.

3.2. Subgrantee must inform their employees in writing of employee whistleblower rights and protections under 41 U.S.C. 4712. See statutory requirements for whistleblower protections at 10 U.S.C. 4701, 41 U.S.C. 4712, 41 U.S.C. 4304, and 10 U.S.C. 4310.

3.3. Subgrantee must use a competitive process for obtaining contracts for products and services and conduct cost and price analyses to the extent required in 2 C.F.R. Parts 200 and 1500, and 40 C.F.R. Part 35, as applicable, as well as any requirements imposed by federal, state, and local statutes, rules, and/or ordinances, and/or any

internal procurement requirements. All contracts and the purchase of vehicles and equipment must be conducted in a manner providing free and open competition, to the maximum extent practicable. For public entities, purchasing from the statewide contract for the State of Oklahoma satisfies applicable requirements for competitive bidding. If Subgrantee named a specific contractor or consultant in the application DEQ approves, it does not relieve the Subgrantee of obligations to comply with applicable competitive procurement requirements, including any requirements imposed by federal, state, and local statutes, rules, and/or ordinances, and/or any internal procurement requirements.

3.4. All subgrantees must have registered/renewed with the System for Award Management (SAM) (https://www.sam.gov/SAM/) and have a Unique Entity ID, (UEI), as required by 2 C.F.R. Part 25. and 2 C.F.R. § 200.332(b)(1). The name associated with the unique entity identifier must match Subgrantee's name in grant documents.

3.4.1. Subgrantee's UEI: **JX4DTVL7MZF1**

ARTICLE IV. GRANT ACTIVITIES

4.1. Subgrantee will already have or will agree to implement a fleet-wide idle reduction policy as described Section II.C of the Grant Solicitation.

4.2. Subgrantee agrees that its project must be completed by September 1, 2026. This means all vehicles must be purchased and received, all old vehicles scrapped, and all required documentation submitted to the Recipient by the Subgrantee for reimbursement no later than September 1, 2026.

4.3. Subgrantee agrees that all replacement vehicles purchased under this Agreement will be certified to meet EPA emission standards as of the date of the bid award.

4.4. Subgrantee agrees to maintain and install, if applicable, all vehicles and equipment in accordance with manufacturer specifications.

4.5. Subgrantee agrees to use Ultra Low Sulfur Diesel in all applicable vehicles specified in Article 2.1 of this Agreement.

4.6. Subgrantee agrees to maintain the vehicles and equipment for a period of no less than five (5) years. Recipient reserves the right to inspect the equipment for said five-year (5-year) period.

4.7. Subgrantee agrees to complete scrappage of vehicle/s being replaced within 90 days of receiving the new vehicle. "Scrapped" is defined by the EPA as having a greater than three-inch hole drilled through the engine block and cutting both frame rails.

4.8. Subgrantee agrees to provide proof of scrappage to Recipient as required documentation for reimbursement. Failure to provide adequate proof of scrappage shall result in forfeiture of awarded funds. Proof of scrappage includes:

4.8.1. completing the Certificate of Destruction for each bus that is signed by the subgrantee and the dismantler.

4.8.2. clear digital pictures of before and after the bus being replaced is scrapped, including:

i. odometer
ii. side profile of the vehicle prior to disabling
iii. Vehicles Identification Number (VIN) Plate
iv. engine plate showing serial number, engine family number, and Engine Model Year (EMY)
v. engine block prior to hole drilled
vi. engine block after hole drilled, with a ruler to show size
vii. chassis/frame rails prior to cutting
viii. chassis/frame and after cutting

4.8.3. any receipt or check received from the dismantle.

4.8.4. **Acknowledgement.** Initials of Subgrantee NK

4.9. Subgrantee agrees that all vehicles being scrapped for replacement are diesel vehicles and satisfy the requirements in section II.B.i of the Clean Diesel Grant Solicitation.

4.9.1. Subgrantee agrees that the bus or buses to be replaced are diesel fueled.

4.9.2. Subgrantee agrees that all bus or buses to be replaced are fully operational, meaning it must be able to start, move, and have all necessary parts to be operational.

4.9.3. Subgrantee agrees that the bus or buses to be replaced have been used to carry a driver and more than ten students to and from school or related events on a regular basis.

4.9.4. Subgrantee agrees that the bus or buses to be replaced have been owned and operated by participating fleet owner for the two years prior to upgrade.

4.9.5. Subgrantee agrees that the bus or buses to be replaced have at least three years of remaining life at the time of upgrade.

4.9.6. Subgrantee agrees that the bus or buses to be replaced have accumulated at least 7,000 miles/year during the two years prior to upgrade.

4.9.7. Subgrantee agrees that the bus or buses to be replaced have an EMY of 2009 or older, if being replaced with a bus that has an engine certified to meet EPA emissions standards. If the replacement school bus or buses are all-electric vehicles there is no year restriction on the school bus being replaced.

4.9.8. Subgrantee agrees that the bus or buses to be replaced are a School Bus Type A, B, C, or D.

4.10. Subgrantee agrees that all replacement vehicles satisfy the requirements in section II.B.ii of the Clean Diesel Grant Solicitation.

4.10.1. Subgrantee agrees that replacement bus or buses are fueled by diesel, gasoline, all-electric, propane (LPG), or natural gas (LNG or CNG).

4.10.2. Subgrantee agrees that all new replacement bus or buses have an EMY of 2021 or newer.

4.10.3. Subgrantee agrees that replacement bus or buses are a Type A, B, C, or D and that it is the same Type as the eligible bus being replaced.

4.10.4. Subgrantee agrees that the new replacement bus or buses are not of a larger class of Gross Vehicle Weight Rating (GVWR) than the existing bus.

i. Class 5: 16,001 – 19,500 lbs GVWR
ii. Class 6: 19,501 – 26,000 lbs GVWR
iii. Class 7: 26,001 – 33,000 lbs GVWR
iv. Class 8: 33,301 lbs GVWR and over

4.10.5. Subgrantee agrees that the replacement bus or buses will meet EPA's heavy-duty highway engine emission standards or optional CARB low-NOx emission standards.

4.10.6. Subgrantee agrees that the replacement bus or buses must resemble the replaced bus and perform similar function and operation.

4.11. Subgrantee agrees that any vehicle being scrapped for replacement under this subgrant is not being retired due to normal fleet turnover and is not at the end of its working lifespan (i.e., is not due to be replaced, scheduled to be replaced, or has a life expiration date before September 30, 2027).

4.12. If Subgrantee wishes to substantially change the scope or duration of the Approved Project, the Subgrantee must submit a request in writing to the Recipient in accordance with the terms of this Agreement, including Article XIII herein.

4.13. Subgrantee agrees that no work shall begin on the project described herein before this Agreement is fully executed and Subgrantee has received a Notice to Proceed, or work commencement notification, from Recipient.

4.13.1. **Acknowledgement.** Initials of Subgrantee _____

ARTICLE V. AGREEMENT DURATION

5.1. This Agreement will commence on the date it is signed by both parties and will terminate when all terms and conditions set forth herein are satisfied. If the Project as described herein is not complete and all paperwork is not submitted by Subgrantee to Recipient by September 1, 2026, Recipient may terminate this Agreement and require Subgrantee to forfeit all funds awarded under this Agreement.

ARTICLE VI. FUNDS AND PAYMENTS

6.1. Recipient agrees to provide reimbursement to Subgrantee in the total maximum amount of 25% of the total costs directly associated with the completion of the Approved Project. In the event actual project costs exceed the projected amount specified in Subgrantee's application, the total amount reimbursed pursuant to this Agreement shall not exceed **Two hundred ninety thousand, eight hundred and eight dollars ($290,808.00).** This is 16.95% of the total Federal Award of $1,029,423.00, allocated for all FY2023 & 2024 Oklahoma Clean Diesel Projects. Any amount above the authorized amount by Recipient or beyond the scope of the Approved Project shall be the sole responsibility of the Subgrantee.

6.2. Reimbursement by Recipient to Subgrantee is limited to costs specified in paragraph 6.1 that are directly associated with the completion of the Approved Project, pursuant to the terms and conditions of this Agreement. Indirect costs do not qualify for reimbursement. Recipient will reimburse Subgrantee upon Subgrantee's completion of the project, scrappage of vehicles, and submittal of all documentation, including itemized invoices, receipts/proof of payment, proof of scrappage, proof of delivery and/or installation, and any other documentation deemed necessary by Recipient.

6.3. Subgrantee shall submit invoices for payment to Recipient within sixty (60) days of the end of the month in which the Approved Project was completed and accepted by Recipient or before September 1, 2026, whichever comes first. Each invoice must include an itemized statement of work performed and any additional information requested by Recipient. Upon confirmation of receipt of purchased vehicles and installation of all equipment described in Article II, "Description of the Approved Project," Recipient will provide payment to the Subgrantee for costs directly associated

with the Approved Project up to the amount identified in this Agreement within forty-five (45) days. Requests for payment are to be directed to:

Oklahoma Department of Environmental Quality
AQD - Clean Diesel Grant Program
PO Box 1677
Oklahoma City, OK 73101-1677
cleandiesel@deq.ok.gov

6.4. No payments in advance of or in anticipation of completed installations and/or replacements pursuant to this Agreement shall be made by Recipient.

6.5. Acceptance of contract and purchase order from the Oklahoma Department of Environmental Quality constitutes acceptance of all current DEQ Purchasing terms and conditions. Terms and conditions are subject to change and may be found at https://www.deq.ok.gov/wp-content/uploads/deqmainresources/DEQ-Terms-and-Conditions.pdf

ARTICLE VII. REPORTS

7.1. Subgrantee agrees to submit quarterly progress reports for the Approved Project from the project start date until the quarter within which the project is finished and all associated documentation has been submitted. Quarterly reports are due by 4:30 PM Central Time fifteen (15) days after the end of each reporting period. These deadlines occur on April 15th, July 15th, October 15th, and January 15th. Progress reports should include the information requested in the forthcoming reporting spreadsheet.

7.1.1. **Acknowledgement.** Initials of Subgrantee DR

7.2. Recipient shall retain all records as specified in 2 C.F.R. §§ 200.334 and 1500.7, as well as Article VIII below, and provide access to said records so that Recipient may verify compliance with 2 C.F.R. § 200.331 and 2 C.F.R. Part 200, Subpart D Post Federal Award Requirements for Financial and Program Management, and 2 C.F.R. Part 200, Subpart F Audit Requirements. Examples of such records include but are not limited to: Subgrantee financial statements and reports; programmatic reports including information on environmental results; and audit findings.

ARTICLE VIII. FINANCIAL AUDITS

8.1. Upon reasonable notice to the Subgrantee, Recipient or any duly authorized representative thereof shall have the right to examine all pertinent documents of the

Subgrantee to ensure that Grant Funds committed pursuant to this Agreement are expended only for purposes related to the Approved Project.

8.2. Subgrantee agrees to maintain all supporting documentation and required records for three (3) years from the date of submission of the final annual report, in accordance with generally accepted audit standards.

8.3. Authorized personnel of the Recipient, the State Auditor and Inspector, or any other state or federal governmental entities designated by Recipient shall have the right of access to any and all documents, books, papers, accounting procedures, practices, or any other items relevant to the services provided or activities conducted under this Agreement. Subgrantee agrees to provide Recipient with a copy of any audit by a state or federal agency that pertains to this Agreement.

8.4. When applicable, Subgrantee shall comply with the audit requirements in 2 C.F.R. Part 200, Subpart F.

ARTICLE IX. SEVERABILITY

9.1. Each article of this Agreement is an independent article, and each is considered severable. If a court of competent jurisdiction finds any article or part of an article to be unconstitutional, void, or ineffective for any cause, that provision shall not be deemed to affect the validity or constitutionality of any other article or parts thereof.

ARTICLE X. COOPERATION AND ASSENT

10.1. Subgrantee shall cooperate with Recipient to provide documentation of achievement of the purpose of this Agreement. If, at any time, Recipient determines that Subgrantee has delayed the Approved Project, failed to act or to cooperate, or unreasonably withheld its agreement or assent, Recipient may limit or terminate all or part of this Agreement.

ARTICLE XI. TERMINATION

11.1. The Recipient may terminate this Agreement for cause at any time upon written notice to the Subgrantee. Notice will be given to the individual named as the Subgrantee's contact identified below. In the event of termination, the Subgrantee will be entitled to reimbursement for all eligible costs incurred under this Agreement up to the time of termination. Termination does not release the Subgrantee from compliance with other appropriate provisions of this Agreement.

11.2. Termination for cause will be based on one or more of the following reasons:

11.2.1. The Subgrantee has significantly deviated from its obligations under this Agreement without Recipient's written approval.

11.2.2. The Subgrantee fails to cooperate or show sufficient progress toward completion of the Approved Project.

11.2.3. In the case of inadequate funding on the part of the Recipient.

11.3. Subgrantee may terminate this Agreement without cause at any point prior to reimbursement upon written notice to Recipient. Notice will be given to the individual named as Recipient's contact identified below. In the event of termination, the Subgrantee will not be entitled to reimbursement under the MOA. Termination will release both Recipient and Subgrantee from all obligations of this agreement.

ARTICLE XII. RECIPIENT/SUBGRANTEE CONTACTS

12.1. The name, title, street and mailing addresses, telephone, and email address for the Recipient contact is:

Cecelia Kleman- Project Manager
Printed or Typed Name and Title

707 N. Robinson, Oklahoma City, OK, 73101
Street Address, City, State, Zip

PO Box 1677, Oklahoma City, OK, 73101-1677
Mailing Address (if different)

(405) 702-4166
Telephone

cecelia.kleman@deq.ok.gov
Email Address

12.2. The name, title, street and mailing addresses, telephone, and email address for the Subgrantee contact is:

Donnie Ryan, Director of Transportation
Printed or Typed Name and Title

12400 SW 15th Street
Street Address, City, State, Zip Yukon, OK 73099

Mailing Address (if different)

405-256-6935 or 405-831-6483
Telephone

Ryand@mustangps.org
Email Address

ARTICLE XIII. NOTICES

13.1. Any notice given by either party to the other pursuant to this Agreement shall be in writing and sent to the contact person as identified in Article XII.

ARTICLE XIV. GOVERNING LAW AND VENUE

14.1. The validity, enforceability, and interpretation of this Agreement shall be determined and governed by the laws of the State of Oklahoma. Recipient and Subgrantee agree that the venue of any action in district court for the purposes of interpreting, implementing, or enforcing this Agreement will be Oklahoma County, Oklahoma.

Recipient and Subgrantee have caused this Agreement to be executed by their duly authorized representatives, and this Agreement shall be deemed effective on the latter of the two dated signatures below:

FOR RECIPIENT:

_____ DATE: _____

Robert D. Singletary - EXECUTIVE DIRECTOR
Oklahoma Department of Environmental Quality

FOR SUBGRANTEE:

_____ DATE: _____

Signature

_____

Print Name and Title

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations MX

From: Colin Meeks, Director of Construction

Date: 08-26-2025

Contract Vendor: CADE Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

Sunset Hill Elementary

PCO #66 Dedicated water lines to mop sink chemicals & backflow preventers at steamers per OKC

PCO #66 - $9,536.00

City of OKC plumbing inspector requried a dedicated water line with backflow prevention to all mop sink chemical dispensers. Backflow preventers at the steamers in the kitchen were also required during the final inspection.

Contingency will be used - $9,536.00

CADE CONSTRUCTION

PCO #066

CADE Construction
701 W Sheridan Ave Suite 108
Oklahoma City, Oklahoma 73102
Phone: +14054106072

Project: 23-04 - Sunset Hill Elementary
4800 S. Sara Road
Oklahoma City, Oklahoma 73064

Prime Contract Potential Change Order #066: Dedicated Water Lines to Mop Sink Chemicals & Backflow Preventers at Steamers per City of OKC

TO:	Mustang Public Schools 909 S. Mustang Road Mustang, Oklahoma 73064	**FROM:**	CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, Oklahoma 73102
PCO NUMBER/REVISION:	066 / 0	**CONTRACT:**	23-04 - Elementary #09
REQUEST RECEIVED FROM:	Blake Burden **(CADE Construction)**	**CREATED BY:**	Blake Burden **(CADE Construction)**
STATUS:	Approved	**CREATED DATE:**	8/22/2025
REFERENCE:	Attached CO	**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:	0 days	**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: Dedicated Water Lines to Mop Sink Chemicals & Backflow Preventers at Steamers per City of OKC

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
PCO #66 - Dedicated Water Lines to Mop Sink Chemicals and Backflow Preventers at Steamers per City of OKC - $9,536.00

City of OKC plumbing inspector required a dedicated water line with backflow prevention to all mop sink chemical dispensers. Backflow preventers at the steamers in the kitchen were also required during final inspection. PCO #66 is all labor and material to make the changes noted by the plumbing inspector during final inspections.

ATTACHMENTS:
CW @ Soap Dispensers BFP @ Steamers - Lieber QUOTE.pdf

#	Budget Code	Description	Amount
1	22-100-S.O Plumbing - Lieber Mechanical	Dedicated Water Lines to Mop Sink Chemicals per City of OKC	$9,116.00
2	01-103-L.O Project Manager	Staff Cost	$420.00
3	01-040-O.O Contingency.Other	Utilize Contingency	$(9,536.00)
		Grand Total:	**$0.00**

Heath Tate (MA+ Architecture)
4000 N. Classen Boulevard Suite 100N
Oklahoma City, Oklahoma 73118

8/26/2025
SIGNATURE DATE

Mustang Public Schools
909 S. Mustang Road
Mustang, Oklahoma 73064

SIGNATURE DATE

CADE Construction
701 W. Sheridan Avenue Suite 108
Oklahoma City, Oklahoma 73102

8/26/25
SIGNATURE DATE

Change Order Request

Lieber Mechanical LLC
Plumbing - Heating - Air Conditioning

1105 First Place Blvd
Yukon, OK 73099

COR Number: LM-15
Date: 07/30/2025

Regarding:

Additional Work per OKC Plumbing Final Inspection:

1. Add Cold Water at Mop Sinks for Soap Dispensers.
2. Add Backflow Preventers at Steamers.

This work has been completed.

To:
Cade Construction
701 W. Sheridan Ave.
Suite 108
Oklahoma City, OK 73102

Job Site:
Mustang Sunset Hill Elem PLBG
4800 S Sara Road
Oklahoma City, OK 73064

Requested By:	Phone:	E-mail:
Craig A Carroll	(405) 265-4695	ccarroll@liebermech.com

Recipients:	Phone:	E-mail:
Blake Burden	(918) 332-0115	blake@cadeconstructionlp.com

Change Order Request:	Change to Contract
See attached Breakout	$ 9116.00

COR Total	$ 9116.00

Please respond by: 08/14/2025

Craig A. Carroll

Craig A Carroll
Lieber Mechanical LLC

Blake Burden
Cade Construction

Lieber Mechanical LLC
Plumbing - Heating - Air Conditioning

SUBCONTRACTOR C.O. REQUEST BREAKDOWN FORM

Complete and submit this form, along with all 2nd tier subcontractor break-downs, for any and all change order requests made for the below referenced project.

Project Name:	Mustang Elementary #9
Lieber Project #:	24903
Reference Document:	COR LM-15
Request Description:	Add Water for Soap Dispensers and Backflow Preventers at Steamers

MATERIAL AND EQUIPMENT

Quantity	Units	Description	Add/Deduct	Subtotal
				$ -
1	LS	Pipe, Valves & Fittings	$ 2,023.00	$ 2,023.00
4	ea	Backflow Preventers	$ 605.00	$ 2,420.00
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
				$ -
			Total:	$ 4,443.00
			Sales Tax:	
			Section Subtotal:	*$4,443.00*

MANPOWER

Position	Hours		Rate		Subtotal		Per Diem		Add/Deduct
Field Labor	36	@	$85.59	=	$3,081.24	+		=	$3,081.24
Project Manager	4	@	$102.00	=	$408.00	+		=	$408.00
Warehouse/Dlvry	4	@	$45.00	=	$180.00	+		=	$180.00
General Labor	4	@	$25.00	=	$100.00	+		=	$100.00
		@		=	$0.00	+		=	$0.00

Note: *Include Labor burden in Hourly Rate*

Section Subtotal: *$3,769.24*

2ND TIER SUBCONTRACTOR

Contractor Name	Description of Work	Add/Deduct
	EXCLUDES Insulation	0
		0
		0
		0
		Section Subtotal: *$0.00*

CERTIFICATION

Company:	Lieber Mechanical LLC	**Request Subtotal:**	$8,212.24
Signature:	Craig A. Carroll	**Sub 10% OH&P:**	$821.22
Name/Title:	Craig A. Carroll	**Bond:**	$82.54
Date:	**30-Jul-25**	**REQUEST TOTAL:**	***$9,116.00***

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations MBL

From: Colin Meeks, Director of Construction

Date: 08-28-2025

Contract Vendor: CADE Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

Sunset Hill

PCO #67 ASI 38 - Life skills acoustical panles

PCO #67 ASI 38 - $5,548.73

MPS requested acoustical panels be added to storage room 321 and life skills room 32.

Contigency will be used $5,548.73

CADE CONSTRUCTION

PCO #067

CADE Construction
701 W Sheridan Ave Suite 108
Oklahoma City, Oklahoma 73102
Phone: +14054106072

Project: 23-04 - Sunset Hill Elementary
4800 S. Sara Road
Oklahoma City, Oklahoma 73064

Prime Contract Potential Change Order #067: ASI 38 - Life Skills Acoustical Panels

TO:	Mustang Public Schools 909 S. Mustang Road Mustang, Oklahoma 73064	**FROM:**	CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, Oklahoma 73102
PCO NUMBER/REVISION:	067 / 0	**CONTRACT:**	23-04 - Elementary #09
REQUEST RECEIVED FROM:	Blake Burden **(CADE Construction)**	**CREATED BY:**	Blake Burden **(CADE Construction)**
STATUS:	Approved	**CREATED DATE:**	8/22/2025
REFERENCE:	Attached CO & ASI 38	**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:	0 days	**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: ASI 38 - Life Skills Acoustical Panels

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
PCO #67 - ASI 38 - Life Skills Acoustical Panels - $5,548.73

MPS requested acoustical panels be added to Storage Room 321 and Life Skills Room 325. Sheets A218, A219 and A401 are attached that reflect the locations of acoustical panels added.

ATTACHMENTS:
Arrow COR-038 MPS Elementary #9 - ASI#38 Added Acoustical Panels REV1.pdf , MPS Elementary #9 - ASI #38.pdf

#	Budget Code	Description	Amount
1	09-100-S.O Gypsum Board Assemblies & Ceiling Systems - Arrow	ASI 38 - Life Skills Acoustical Panels	$5,128.73
2	01-103-L.O Project Manager	Staff Cost	$420.00
3	01-040-O.O Contingency.Other	Utilize Contingency	$(5,548.73)
		Grand Total:	**$0.00**

Heath Tate (MA+ Architecture)
4000 N. Classen Boulevard Suite 100N
Oklahoma City, Oklahoma 73118

8-27-2025
SIGNATURE DATE

Mustang Public Schools
909 S. Mustang Road
Mustang, Oklahoma 73064

SIGNATURE DATE

CADE Construction
701 W. Sheridan Avenue Suite 108
Oklahoma City, Oklahoma 73102

8/28/25
SIGNATURE DATE

ARROW CONSTRUCTION

Project: C 2411 - Mustang PS - ES #9

1. Change Order Title:	ASI #38 Added Acoustical Panels			2. Number	COR #38		
3. Change Order Requested By:				3. Date	8.15.26		
5. Owner/Architect/Engineer Change Order Request Number					TBD		
6. Material					$ 3,364.56		
7. Equipment							
			8. Material and Equipment Subtotal			$	3,364.56
			9. Sales Tax	0.0%		$	-
10. Labor	16	Manhours @	$ 51.00	/Hour	$ 816.00		
11. PM/Estimating	2	Manhours @	$ 45.00	/Hour	$ 90.00		
12. Labor Insurance and Taxes			30%		$ 271.80		
13. Small Tools			5%	of Labor	$ 40.80		
14. Out of Town Expenses			0%	of Labor	$ -		
			15. Labor Sub-Total			$	1,218.60
16. Equipment Rental							
Scissor Lift		Hours @	3.00	/Hour	$ -		
SkyTrack		Hours @	30.00	/Hour	$ -		
Hoisting		Hours @	125.00	/Hour	$ -		
Scaffold		Hours @	20.00	/Hour	$ -		
			17. Equipment Rental Sub-Total			$	-
18. Indirect Costs							
			19. Change Order Sub-Total Costs			$	4,583.16
			20. Overhead		5%	$	229.16
			21. Sub-Total			$	4,812.32
			22. Profit		5%	$	240.62
			23. (DEDUCTS)				
			24. Sub-Total			$	5,052.93
			25. Add'l Insurance Premiums				
			26. Bond Premium		1.5%	$	75.79
			27. Total Change Order Cost			**$**	**5,128.73**

28. Additional Calendar Days Required: 1

29. Description of Additional Work

The owner requested that acoustical panels be added to Storage Room 321 (south wall, 3 - 2' x 8' panels) and Life Skills Room 325 (North wall, 3 - 2' x 8' panels). Refer to the revised sheets provided in ASI #38. Provide and install 6 acoustical panels after normal business hours.

Submitted By: Caleb Manning Title: Project Manager - OKC DIV

14340 N. Lincoln Blvd., STE 618
Edmond, OK 73013
cmanning@arrowcr.net
TEL 405.439.3948
WEB www.arrowcr.net

ARCHITECT'S SUPPLEMENTAL INSTRUCTION No. 038

Date: July 29, 2025 Job #: 1123E96

To: Blake Burden

Company: CADE Construction

Project: Mustang PS Elementary School #9

From: Justin Mitchell

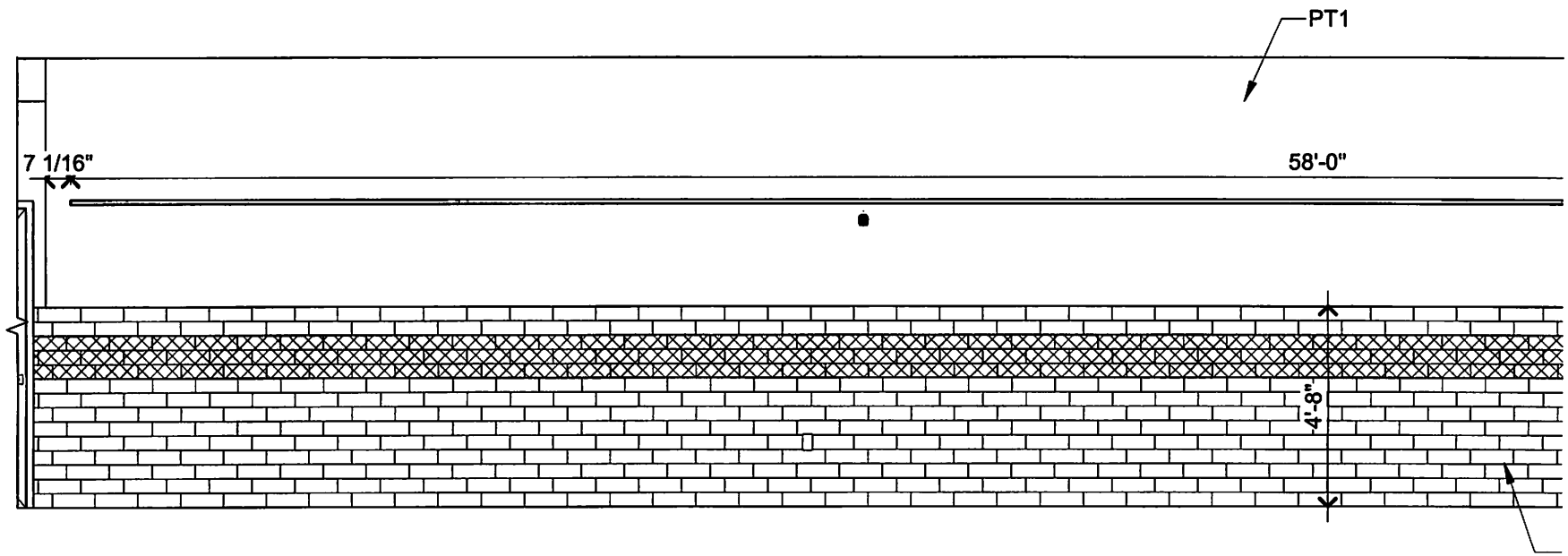
MA+ ARCHITECTURE
Oklahoma City + Norman
Phone: 405.525.8806
www.maplusarch.com

ASI DESCRIPTION:

The owner requested that acoustical panels be added to Storage Room 321 and Life Skills Room 325. Refer to the revised attached sheets A218, A219 and A401 for this change.

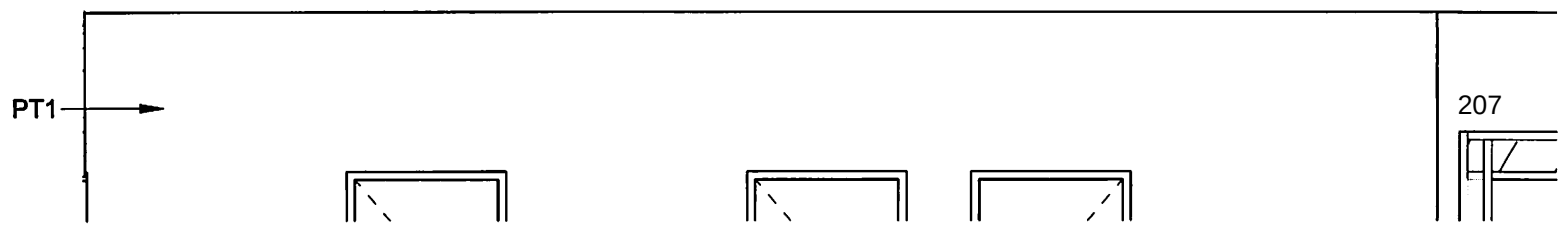
Oklahoma City
4000 Classen Blvd., Suite 100N
Oklahoma City, OK 73118

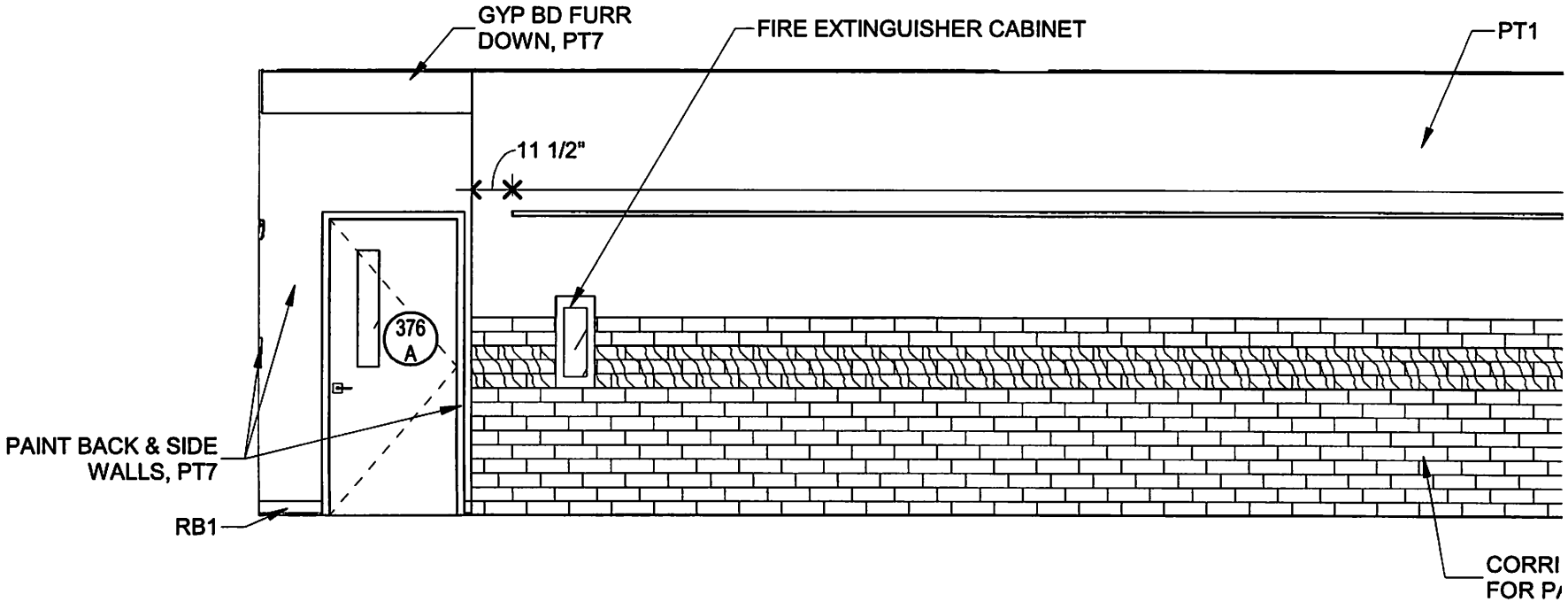
Norman
110 N. Mercedes Dr., Suite 200
Norman, OK 73069



11 CORRIDOR C302 SOUTH ELEVATION

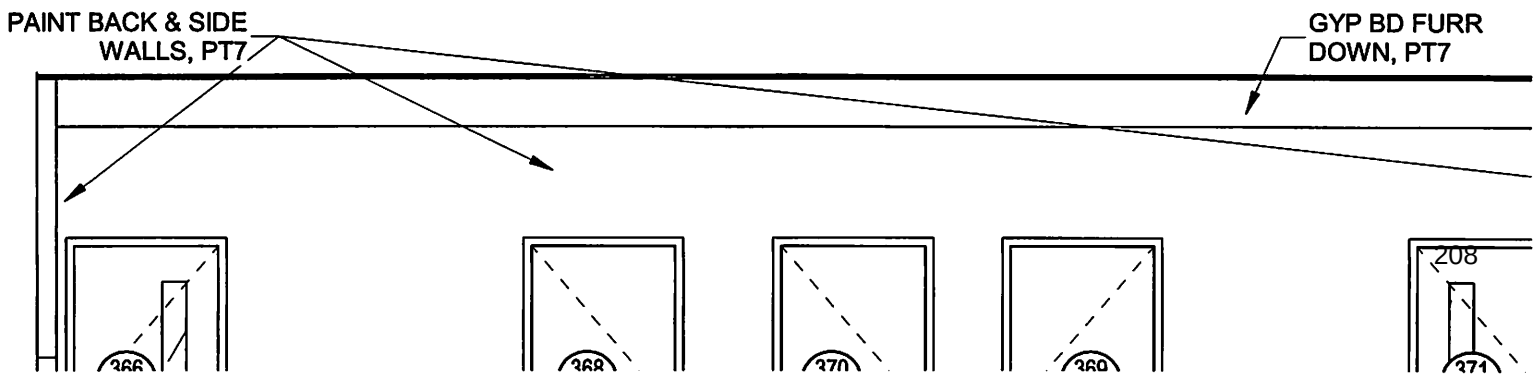
SCALE : 1/4" = 1'-0"
REFER : 64-A111D

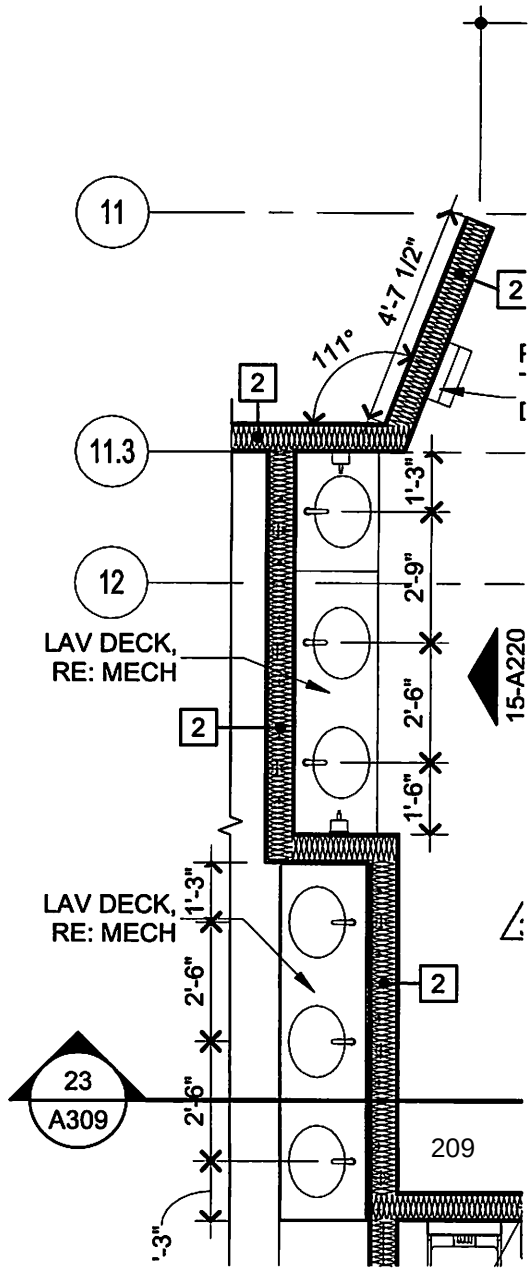




11 CORRIDOR C100 EAST ELEVATION - AREA E

SCALE : 1/4" = 1'-0"
REFER : 64-A111E




11
11.3
12
2
111°
4'-7 1/2"
1'-3"
2'-9"
2'-6"
1'-6"
LAV DECK,
RE: MECH
15-A220
1'-3"
2'-6"
2'-6"
23
A309
'-3"

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations

From: Colin Meeks, Director of Construction

Date: 08-26-2025

Contract Vendor: CADE Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

Sunset Hill Elementary

PCO #68 Utilize floor allowace - reburnish polished concrete

PCO #68 - Bryans Flooring reburnish polished concrete - $7,545.00

Flooring protection allowance remaining - $20,723.49

flooring protection allowance will be used $7,545.00

CADE CONSTRUCTION

PCO #068

CADE Construction
701 W Sheridan Ave Suite 108
Oklahoma City, Oklahoma 73102
Phone: +14054106072

Project: 23-04 - Sunset Hill Elementary
4800 S. Sara Road
Oklahoma City, Oklahoma 73064

Prime Contract Potential Change Order #068: Utilize Floor Allowance - Reburnish Polished Concrete

TO:	Mustang Public Schools 909 S. Mustang Road Mustang, Oklahoma 73064	**FROM:**	CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, Oklahoma 73102
PCO NUMBER/REVISION:	068 / 0	**CONTRACT:**	23-04 - Elementary #09
REQUEST RECEIVED FROM:	Blake Burden **(CADE Construction)**	**CREATED BY:**	Blake Burden **(CADE Construction)**
STATUS:	Approved	**CREATED DATE:**	8/22/2025
REFERENCE:	Attached CO	**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:	0 days	**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$7,545.00

POTENTIAL CHANGE ORDER TITLE: Utilize Floor Allowance - Reburnish Polished Concrete

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
PCO #68 - Bryans Flooring Utilize Floor Protection Allowance - Reburnish Polished Concrete - $7,545.00

Floor Protection Allowance Included within Contingency - $100,000.00
Floor Protection Allowance Utilized including PCO #68 - $79,276.51

Floor Protection Allowance Remaining - $20,723.49

ATTACHMENTS:
Reburnish all polished concrete - BRYANS Flooring QUOTE .pdf

#	Budget Code	Description	Amount
1	09-103-S.O Polished Concrete, Flooring, & Tiling - Bryan's Flooring	Reburnish all Polished Concrete	$7,125.00
2	01-103-L.O Project Manager	Staff Cost	$420.00
3	01-040-O.O Contingency.Other	Utilize Floor Protection Allowance	$0.00
		Grand Total:	**$7,545.00**

Heath Tate (MA+ Architecture)
4000 N. Classen Boulevard Suite 100N
Oklahoma City, Oklahoma 73118

8/26/2025
SIGNATURE DATE

Mustang Public Schools
909 S. Mustang Road
Mustang, Oklahoma 73064

SIGNATURE DATE

CADE Construction
701 W. Sheridan Avenue Suite 108
Oklahoma City, Oklahoma 73102

8/26/25
SIGNATURE DATE

BRYAN'S FLOORING
OPEN SINCE 1978

3935 W. Reno
Oklahoma City, OK 73107

405-634-4136
www.BryansFlooring.com

Estimate

Date	Estimate #
8/12/2025	**92396**
Expires	Sales Rep
	Epoxy

CADE Construction
701 W. Sheridan Ave.
Ste. 108
Oklahoma City, OK 73102

Project Name

Mustang Elem #9 Polished Concrete

Qty	Description	Rate	Amount
1.00	Labor Cost 95 hours at $55 per man hour $5,225.00 Material and Equipment Cost $1,900.00	7,125.00	7,125.00

Subtotal	$7,125.00	**Sales Tax (0.0%)**	$0.00	**Total**	**$7,125.00**

*This is an estimate based on the information which we have been provided. Any variance from the plans or specifications which have been provided may result in additional material or labor charges. This estimate does not contain any charges for floor preparation, unless specifically detailed above. This estimate does not include any cost of cleanup except what is included in the sales order agreement, or contract (if applicable). This estimate is effective for a period of thirty (30) days or earlier if withdrawn by Bryan's Flooring. This estimate must be signed and returned to Bryan's Flooring before any order is placed. If this project is a taxable job please ask for appropriate sales tax amount if not already figured. Thank You.

50% deposit required to order
All Sales Final - No Returns
3.5% credit card convenience fee

Signature

Please Sign, Date and Email to Bryan's Flooring

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations MBL

From: Colin Meeks, Director of Construction

Date: 08-26-2025

Contract Vendor: CADE Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

Sunset Hill Elementary

PCO #69 - AAA Landscaping - Additional sod at playgrounds and street

PCO #69 - $25,582.50

PCO 69 includes 76,250 sqft. of additonal sod material and installation at the playgrounds and along the street.

Contingency will be used $25,582.50

CADE CONSTRUCTION

PCO #069

CADE Construction
701 W Sheridan Ave Suite 108
Oklahoma City, Oklahoma 73102
Phone: +14054106072

Project: 23-04 - Sunset Hill Elementary
4800 S. Sara Road
Oklahoma City, Oklahoma 73064

Prime Contract Potential Change Order #069: AAA Landscape - Additional SOD at Playgrounds and Street

TO:	Mustang Public Schools 909 S. Mustang Road Mustang, Oklahoma 73064	**FROM:**	CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, Oklahoma 73102
PCO NUMBER/REVISION:	069 / 0	**CONTRACT:**	23-04 - Elementary #09
REQUEST RECEIVED FROM:	Blake Burden **(CADE Construction)**	**CREATED BY:**	Blake Burden **(CADE Construction)**
STATUS:	Approved	**CREATED DATE:**	8/22/2025
REFERENCE:	Attached CO & Site Plan	**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:	0 days	**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: AAA Landscape - Additional SOD at Playgrounds and Street

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
PCO #69 - AAA Landscape - Additional SOD at Playgrounds and Street $25,582.50

PCO 69 includes 76,250 square feet of additional sod material and installation at the playgrounds, along the streets, and in areas surrounding existing trees that were originally designated to remain but were removed per MPS. A site plan identifying the locations of the additional sod is attached for reference.

ATTACHMENTS:
CO Additional Sod - AAA QUOTE pdf.pdf

#	Budget Code	Description	Amount
1	32-102-S.O Landscaping & Irrigation - AAA Landscaping	AAA Landscape - Additional SOD at Playgrounds and Street	$25,162.50
2	01-103-L.O Project Manager	Staff Cost	$420.00
3	01-040-O.O Contingency.Other	Utilize Contingency	$(25,582.50)
		Grand Total:	**$0.00**

Heath Tate (MA+ Architecture)
4000 N. Classen Boulevard Suite 100N
Oklahoma City, Oklahoma 73118

8/26/2025
SIGNATURE DATE

Mustang Public Schools
909 S. Mustang Road
Mustang, Oklahoma 73064

SIGNATURE DATE

CADE Construction
701 W. Sheridan Avenue Suite 108
Oklahoma City, Oklahoma 73102

8/26/25
SIGNATURE DATE

AAA LANDSCAPE, INC.
11811 N. Western Ave.
Oklahoma City, Okla. 73114
Phone (405) 752-2300

CHANGE ORDER

DATE	RFC #
7/30/2025	17182

NAME / ADDRESS
Mustang Elementary #9 4800 S Sarah Rd Mustang, OK 73064

REP
SW

QTY	DESCRIPTION
76,250	Addtional Sod at Playground Areas, between Sarah Rd and sidewalk, and at tree protection area Total - $25,162.50

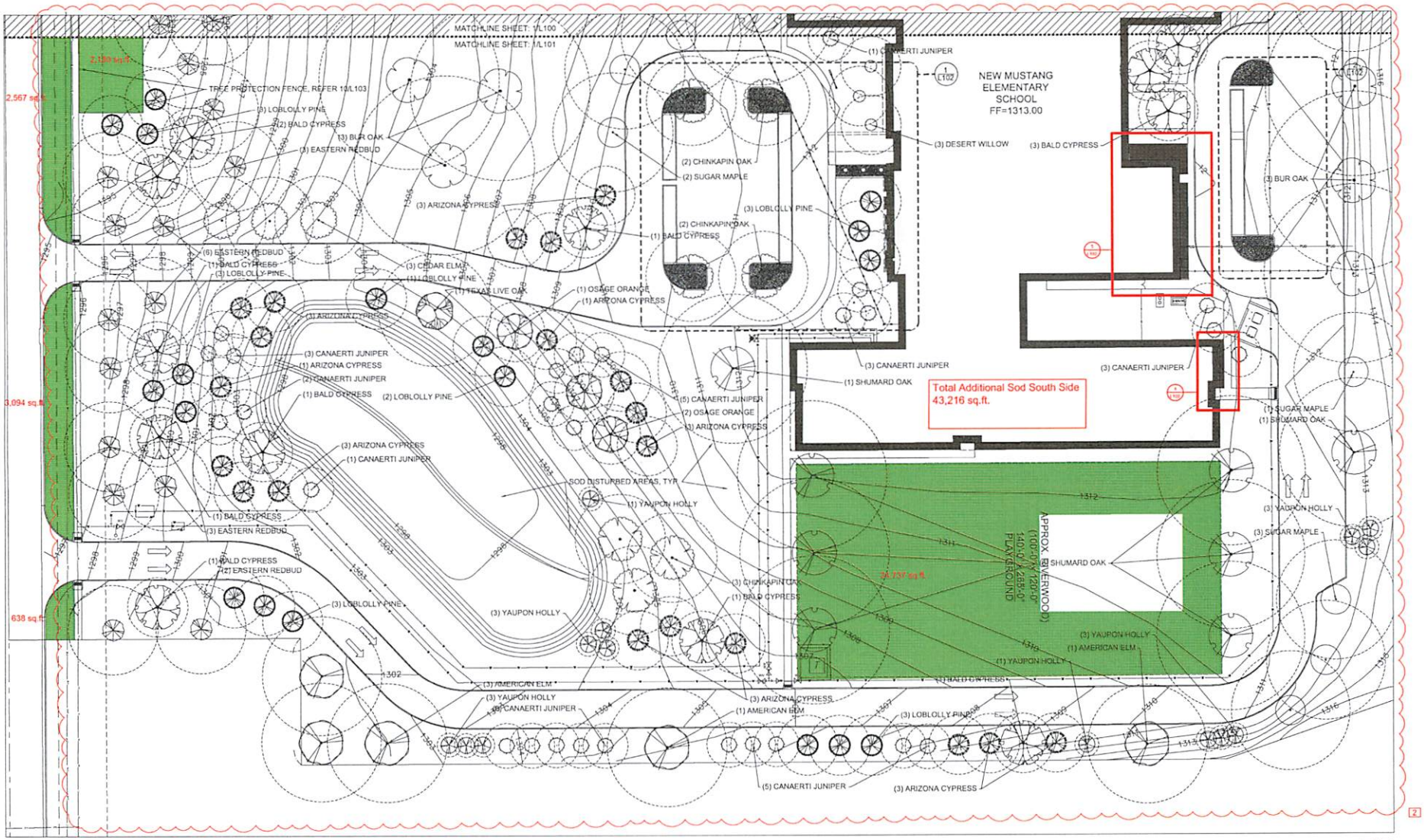
SIGNATURE _____

TOTAL $25,162.50

I acknowledge that I have read and understand completely the materials and work that are bid out in this estimate. That my signature will constitute and add or deduct to the contract.

All trees and shrubs planted by AAA Landscape, which fail to live 12 months, will be replaced for labor charges only. Replacements are for one time only. Warranty does not apply to shrubs or trees not planted by AAA Landscape , and those that fail to survive because of neglect, freezing weather, drought or other acts of nature. Warranty is void if payment has not been made within 10 days. Payment of this contract due upon completion. Payment must be received by the due date to avoid a 1.5% penalty. Warranty non transferable.

NORTH LANDSCAPE PLAN
SCALE: 1"=30'
Total Additional Sod North Side
33,034 sq.ft.
(140'-0" x 120'-0") APPROX. RIVERWOOD ISD 15'-0" x 175'-0" PLAYGROUND
MATCHLINE SHEET: 1/L101
MATCHLINE SHEET: 1/L100
NORTH
SCALE: 1" = 30'-0"
GENERAL NOTES:
LAYOUT NOTES



1 SOUTH LANDSCAPE PLAN
SCALE: 1"=30'

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations

From: Colin Meeks, Director of Construction

Date: 08-28-2025

Contract Vendor: CADE Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

Sunset Hill

PCO #70 ASI 39 - Storm Drainage at North playground

PCO #70 ASI 39- $11,060.00

Asi added additional storm drainage to address the flooded soft area in between the building and the north playgound.

Contigency will be used $11,060.00

CADE CONSTRUCTION

PCO #070

CADE Construction
701 W Sheridan Ave Suite 108
Oklahoma City, Oklahoma 73102
Phone: +14054106072

Project: 23-04 - Sunset Hill Elementary
4800 S. Sara Road
Oklahoma City, Oklahoma 73064

Prime Contract Potential Change Order #070: ASI 39 - Storm Drainage at North Playground

TO:	Mustang Public Schools 909 S. Mustang Road Mustang, Oklahoma 73064	**FROM:**	CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, Oklahoma 73102
PCO NUMBER/REVISION:	070 / 0	**CONTRACT:**	23-04 - Elementary #09
REQUEST RECEIVED FROM:	Blake Burden **(CADE Construction)**	**CREATED BY:**	Blake Burden **(CADE Construction)**
STATUS:	Approved	**CREATED DATE:**	8/27/2025
REFERENCE:	Attached CO & ASI	**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:	0 days	**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: ASI 39 - Storm Drainage at North Playground

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
PCO #70 - ASI 39 - Storm Drainage at North Playground - $11,060.00

ASI 39 added additional storm drainage to address the flooded soft area in-between the building and the north playground.

ATTACHMENTS:
ASI 39 Quote.pdf , _ASI^N39quote.pdf

#	Budget Code	Description	Amount
1	33-100-S.O Site Utilities - Bear Creek	Storm Line Extension	$10,640.00
2	01-103-L.O Project Manager	Staff Cost	$420.00
3	01-040-O.O Contingency.Other	Utilize Contingency	$(11,060.00)
		Grand Total:	**$0.00**

Heath Tate (MA+ Architecture)
4000 N. Classen Boulevard Suite 100N
Oklahoma City Oklahoma 73118

8-27-2025
SIGNATURE **DATE**

Mustang Public Schools
909 S. Mustang Road
Mustang, Oklahoma 73064

SIGNATURE **DATE**

CADE Construction
701 W. Sheridan Avenue Suite 108
Oklahoma City, Oklahoma 73102

8/28/25
SIGNATURE **DATE**

BEAR CREEK CONSTRUCTION LLC

Project Information

CONTRACTOR:	
Address:	
City, State ZIP:	
Phone:	
Email:	
Project name:	**Sunset Elementary**
Project location:	**Mustang , OK**

CONTRACTOR INFORMATION

Company	**Bear Creek Construction llc**
Name	Seth Battiato
Address	600 W Commerce St.
City, State ZIP	Clinton, OK 73601
Phone	580.547.4252
Email	bids@bearcreek.construction
DIRECT	405.448.0880

SCOPE OF WORK

Confirmed with Austin by phone that this number is good for three inlets as shown on the attached plans - Heath

Storm / Concrete

SOW will include, Storm line Extention, 8 Nyloplast inlets w/ concrete aprons, remove and replace sod. $10,640.00. Concrete sidewalks from building to playground north and south $20,160.00.

Storm Line Extension
- Material $5,820.00
- Labor $4,820.00

Playground Site Paving
- Material $6,850.00
- Equipment $2,500.00
- Labor $8,978.00
- OH&P $1,832.00

Project Exclusions

Bonds, city impact fees, tap fees, meter fees, or any other fees or permits associated with this proposal, dewatering, surveying, Soil testing is excluded unless quoted. No erosion control design or construction is included. No relocation or support of existing utilities is included unless specifically quoted. No fence work of any type is included. No top soiling, seeding, sodding unless quoted, soil retention blankets or other landscape items of any type are included. No riprap, No conduit, irrigation sleeving, electrical, gas etc..., is included. Clearing, trickle channel, flums, channel excavation, removals, grade to drain, tree protection, or demolition NOT specifically described and quoted. Concrete/asphalt removal or replacement, unless noted on quantities or on qty's sheet. Cleaning of existing storm or sanitary sewer lines or structures. No demolition is included in this proposal unless quoted.

PROPOSAL

Base bid

SETH BATTIATO, ESTIMATOR — **Submitted by**

8/13/2025 — **Date**

ARCHITECT'S SUPPLEMENTAL INSTRUCTION No. 039

Date: August 12, 2025 Job #: 1123E96

To: Blake Burden

Company: CADE Construction

Project: Mustang PS Elementary School #9

From: Justin Mitchell

MA+ ARCHITECTURE
Oklahoma City + Norman
Phone: 405.525.8806
www.maplusarch.com

ASI DESCRIPTION:

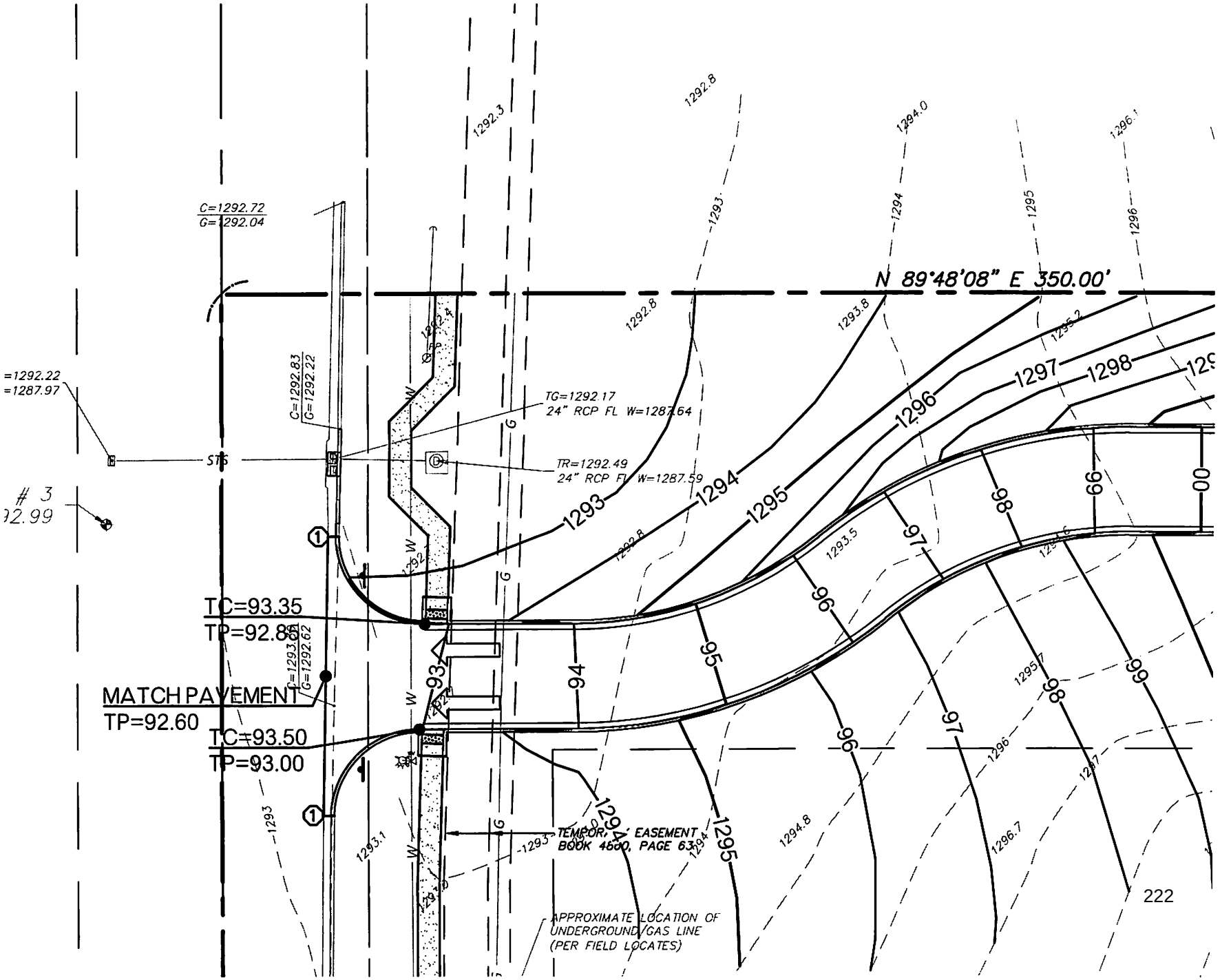
Refer to attached updated drawings C4.1 and C4.2 for owner requested additional paving to connect the exterior doors of the building to the new playgrounds.

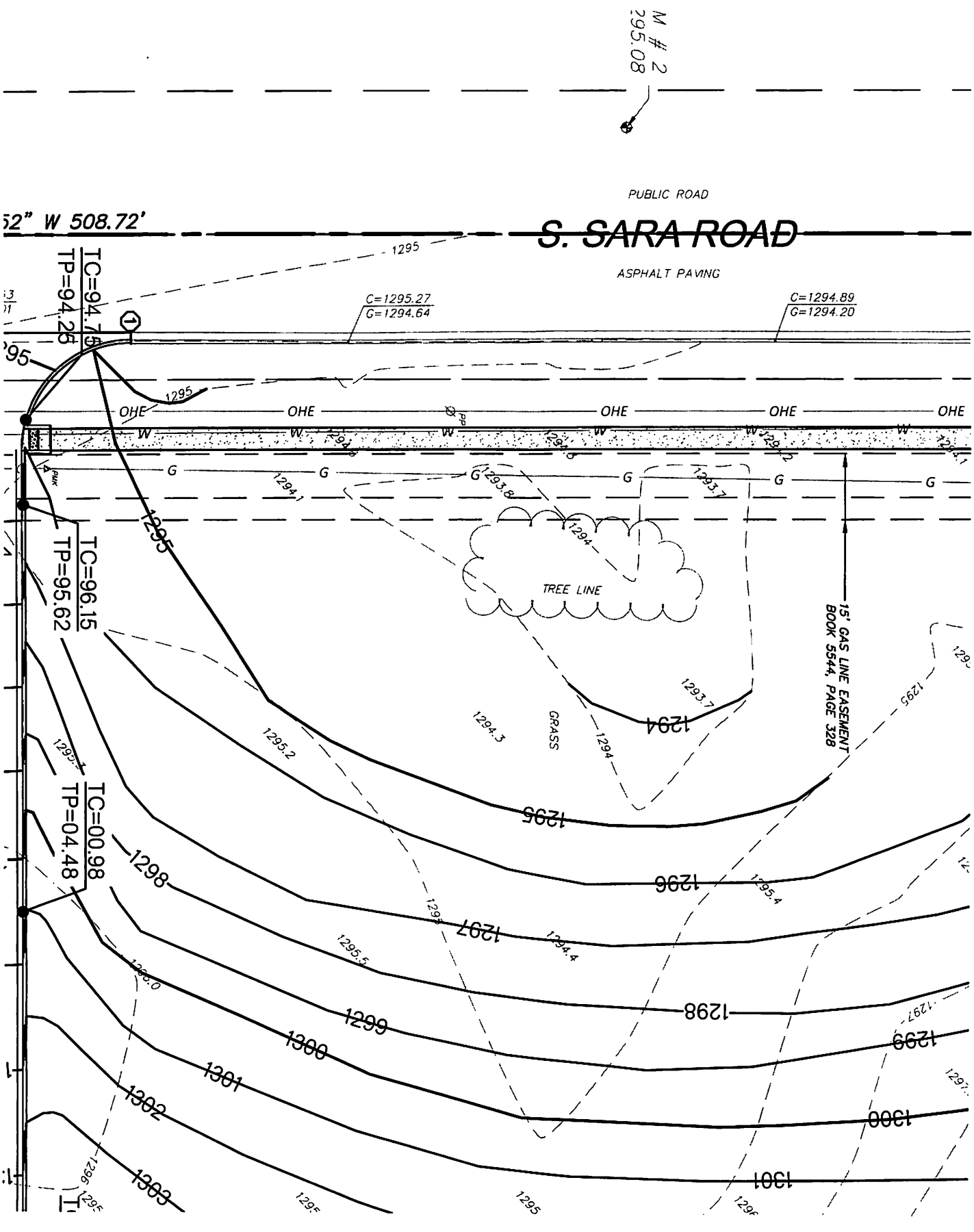
Also as part of sheet C4.1, additional storm drainage was added to address the flooded soft area in-between the building and the north playground.

Please provide pricing for the additional paving separate of the additional storm drainage.

Oklahoma City
4000 Classen Blvd., Suite 100N
Oklahoma City, OK 73118

Norman
110 N. Mercedes Dr., Suite 200
Norman, OK 73069


C=1292.72
G=1292.04
N 89°48'08" E 350.00'
=1292.22
=1287.97
STS
C=1292.83
G=1292.22
TG=1292.17
24" RCP FL W=1287.64
TR=1292.49
24" RCP FL W=1287.59
3
92.99
TC=93.35
TP=92.85
C=1293.66
G=1292.62
MATCH PAVEMENT
TP=92.60
TC=93.50
TP=93.00
TEMPOR. EASEMENT
BOOK 4500, PAGE 63
APPROXIMATE LOCATION OF
UNDERGROUND GAS LINE
(PER FIELD LOCATES)
1292.3
1292.8
1293
1294
1294.0
1295
1296
1296.1
1297
1298
1293.8
1295.2
1293.5
1294.8
1296.7
1293.1
1294.0
1295.7
1296.6
1297.6
1298.6
1299.6
1300.6


M # 2
295.08
PUBLIC ROAD
S. SARA ROAD
ASPHALT PAVING
52" W 508.72'
C=1295.27
G=1294.64
C=1294.89
G=1294.20
TC=94.75
TP=94.25
TC=96.15
TP=95.62
TC=00.98
TP=04.48
OHE
W
G
TREE LINE
GRASS
15' GAS LINE EASEMENT
BOOK 5544, PAGE 328
1295
1296
1297
1298
1299
1300
1301
1302
1303

Change Order MEMO

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education

CC: Charles Bradley, Superintendent
Mark Lebsack, Assistant Superintendent, Operations MDL

From: Colin Meeks, Director of Construction

Date: 08-26-2025

Contract Vendor: Timberlake Construction **Time Frame:**

Discussion, motion and possible action to approve the potential change order with the Construction Manager at-Risk:

HS Expansion

Change reason: Allowance

PCO #27 Hardware per submittal

The return finish hardware submittal had changes per the hardware consultant and architect review. Changes to doors : Dr 117A, Dr 117B,Dr 131A, Dr 131B, Dr 122A, Dr 138A, and Dr 142A

Ecalation allowance will be used in the amount of $5,723.00

TIMBERLAKE CONSTRUCTION

PCO #027

Timberlake Construction Co., Inc.
7613 N Classen Blvd
Oklahoma City, Oklahoma 73116
Phone: (405) 840-2521
Fax: (405) 840-5469

Project: 24-12 - Mustang HS Expansion
801 S Snyder
Mustang, Oklahoma 73099

Prime Contract Potential Change Order #027: Hdwr change per submittal

TO:	Mustang Public Schools 909 S Mustang Rd Mustang Oklahoma, 73064	**FROM:**	Timberlake Construction Co., Inc. 7613 N Classen Blvd Oklahoma City Oklahoma, 73116
PCO NUMBER/REVISION:	027 / 0	**CONTRACT:**	24-12 - Mustang HS Expansion
REQUEST RECEIVED FROM:		**CREATED BY:**	Matthew Robinson **(Timberlake Construction Co., Inc.)**
STATUS:	Pending - In Review	**CREATED DATE:**	8/6 /2025
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: Hdwr change per submittal

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #029 - Hardware changes per submittal markup
The returned finish hardware submittal had changes per the hardware consultant and architect review. Changes to doors: Dr117A, Dr117B, Dr131A, Dr131B, Dr122A, Dr 138A, and Dr142A.

ATTACHMENTS:

#	Cost Code	Description	Type	Amount
1	087-100 - Doors, Frames, Hdwe	Submittal markup hardware changes	Material	$ 5,723.00
2	007-398 - Escalation - Allowance	Allowance drawdown	General	($5,723.00)
			Subtotal:	$0.00
			Grand Total:	**$0.00**

Mustang Public Schools
909 S Mustang Rd
Mustang, Oklahoma 73064

SIGNATURE DATE

MA+ Architecture
4000 N Classen BlvdSte 100N
Oklahoma City, Oklahoma 73118

SIGNATURE 8/15/2025 DATE

Timberlake Construction Co., Inc.
Oklahoma City
Oklahoma, United States 73116

SIGNATURE 08-26-25 DATE

SCOVIL & SIDES HARDWARE CO.

2612 N. OKLA AVE / PO BOX 11404
OKC OK 73105 / 73136

TELE: 405 525 8053
FAX: 405 521 8246

JOB: _____

ARCHITECT: _____

CONTRACTOR: _____

DATE LET: _____

DATE: _____

SHEET NO: _____ OF _____

QUANTITY	DESCRIPTION	PRICE	AMOUNT
	DOOR 117A Change Lock to Exit Device.	+	1,788 00
	DOOR 117B Change Lock to Exit Device.	+	1,788 00
	DOOR 131A Omitt. Bottom FB / OH. STOP add S Cush Arm to closer Change Seal to Sound Seal	+	175 00
	DOOR 131H Change Latchset to Store Lockset	+	309 00
	DOOR 122A Change Push Pull to Store Lockset	+	542 00
	DOOR 138A, 142A Change closer ARM Add Keyed Deadlock	+	1,121 00
		=	5,723 00

Mustang Public Schools

Mark Lebsack
Assistant Superintendent

Memo

To: Charles Bradley, Superintendent
From: Mark Lebsack, Assistant Superintendent of Operations
Date: August 19, 2025
Re: Increase to Adult breakfast and lunch prices

Respectfully request that the board discuss, consider, and/or act upon the approval of increasing Adult breakfast from $2.75 to $2.94 and Adult lunch prices from $5.00 to $5.14 effective immediately. The rate schedule was unlocked on SDE website on August 13, 2019 and stated our rates need to be no less than $2.94/$5.14 to ensure USDA compliance.

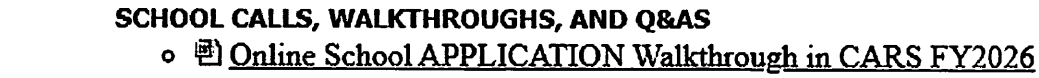
Schedule B – Is now unlocked! The amounts below are the minimum you must charge for Teachers/Adults/Contract/Visitor meals for SY 25-26. If you are charging less than that amount it must be covered by funds other than Child Nutrition Funds. Child Nutrition Funds cannot cover the cost of these meals, Local funds or General funds must cover the cost of those meals.

$2.46 (Min. Amount to Charge Adults/Contract for Breakfast) **OR** $2.94 for Districts receiving Severe Need Breakfast rate.
$5.14 (Min. Amount to Charge Adults/Contract for Lunch) **OR** $5.16 for Districts receiving the additional .02 cents.
$1.26 (Min. Amount to Charge Adults/Contract for Snack)

*The Performance Incentive for SY 25-26 is $.09

Friendly /Reminders:

The NSLP Walk-Through for the Renewal Application was held on August 5, 2025.
To find the recording go into CARS, Other Documents, School Calls, Walkthroughs, and Q&As, screenshot below.



PLE Tool:
The PLE Tool is not required for districts that had a **positive or zero-dollar balance** in their Non-profit School Food Service Account as of June 30, 2024. If you did, you need to submit the expenditure/revenue summary report to the email address listed below. cnp.data.submissions@sde.ok.gov Note: The expenditure report must be as of June 30, 2024, and please include your county/district code in the subject line.
If your district had a **negative balance** in the Non-profit School Food Service Account as of June 30, 2024, you are **required** to complete the PLE Tool.

SSO Application:
Only complete the SSO application if your district has a site that is operating in July and/or August. Please reach out to the person approving your application so they are aware of your SSO participation. The FY 26 application must be approved before you file any claim.

Official Submission of Application:
After all forms are submitted, please click on "Submit Application to CNP" found at the bottom of the Checklist. A time stamp will appear, and status of application will show "Pending Approval". If you do not see either, please contact the person approving your application.

Free and Reduced-Price Meal Applications:

- A school **cannot** require a parent to complete the Free/Reduced-price meal lunch application. We receive calls annually stating that schools are making this form part of the required enrollment paperwork. If you use an online system (or have CEP sites) for enrollment that includes the lunch application, the parent needs to have a way to opt out of completing the lunch form if they choose to do so. Requiring the completion of a lunch application is not allowed by USDA per regulations, 7 CFR 245.6. Please also keep in mind the Free/Reduced-price application for school meals is a "household" application. Only one application is needed per family, and each child does not need an application.

- The Economically Disadvantage (ED) form does NOT take the place of a Free/Reduced Meal Application and cannot be used for determining a student's lunch status. If you have questions about the ED form, please contact State Aid at 405-521-3460 or state.aid@sde.ok.gov

- You **do** need to collect the Free/Reduced Meal Applications for any student(s) that **aren't** part of a CEP site or a Provision 2 site not in a base year.

Unpaid Meal Charge Policy:

- You are required to have an unpaid meal charge policy posted on your website, another good place to have it is in the school handbook. This policy needs to cover unpaid lunch balances, the number of charges allowed, and alternate meals, if you plan to offer an alternate meal once the district charge limit is reached.
- Our office receives calls each year regarding not allowing enrollment if the student has a lunch balance. You may not withhold grades, diplomas, schedules (class or bus), or enrollment (this is not an all-inclusive list) because the student has a lunch balance. This is also an accreditation issue if this is a practice at your district. It wouldn't hurt to send your policy out via a school notification system, to help ensure all parents get this information.
- There are resources on this topic in the CN CARS system in Other Documents, under the heading Unpaid Meals/Charge Policy.
- CEP schools do not need an unpaid meal charge policy since breakfast and lunch are free.

Unannounced Pre-Administrative Review Visits for SY 2026:

Due to non-compliance issues noted during Child Nutrition Administrative Reviews (CN-AR) at various schools, we are implementing potential unannounced reviews per the procedure below.

The Regional CN Program Specialist (Specialist) will conduct an unannounced Pre-Administrative Review/Technical Assistance (Pre-AR/TA) visit. During that visit the Child Nutrition School Technical Assistance Checklist will be completed. Based on areas of concern noted during the Pre-AR/TA visit, the CN-AR, to be conducted at a later date, could be unannounced. During the Pre-AR/TA visit, a list of Child Nutrition documents needed for the CN-AR will be provided to the school.

The decision to conduct the CN-AR unannounced will be handled on a case-by-case basis with discussion between the Specialist and either the Program Manager for school programs or the Program Director of Child Nutrition.
Areas that could cause the CN-AR to be conducted unannounced include, but are not limited to, these areas:

- Regulatory paperwork not up-to-date or unavailable for review such as:
  - F/R lunch applications
  - Production records completed and up to date for programs being administered

- Point-of-meal service count not being conducted during meal service times

- Verification – not conducted or incomplete for current year or prior year

- USDA minimum meal patterns not being followed, including
  - Vegetable sub-groups for the week not offered/served
  - Proper quantities and/or components not being offered/served
  - 80% whole grain rich items for the week not offered/served

- Competitive foods being sold during the meal period

Info for CEP schools/sites Only Below:

Now that we are CEP do we collect lunch applications from parents for the students in the CEP site(s)?
No, for any site(s) that is now CEP you do NOT collect lunch applications from parents. You will need to collect the Economically Disadvantaged (ED) form for any CEP site(s). The link for the ED form is https://oklahoma.gov/education/services/state-aid/economically-disadvantaged.html

Not all our sites are CEP, do I collect lunch applications for the non-CEP sites?
Yes, any site(s) that is not CEP, the lunch application must be completed annually by the parent/guardian to determine a student's free/reduced-price lunch eligibility. The ED form cannot be used to determine a student's lunch eligibility.

Who should you contact with questions regarding the Economically Disadvantaged form?
Please contact State Aid at Please contact State Aid at 405-521-3460 or state.aid@sde.ok.gov
Child Nutrition doesn't have anything to do with Economically Disadvantaged. The ED form cannot be used to determine lunch eligibility for students for Child Nutrition Programs.

Child Nutrition doesn't have anything to do with Economically Disadvantaged. The ED form cannot be used to determine lunch eligibility for students for Child Nutrition Programs.

Now that we are CEP, can my teachers eat free too?
No, just because you are CEP now doesn't mean teachers get free meals too. CEP is for the students only; teachers must still be charged the USDA minimum meal price for breakfast and lunch. If the district chooses to cover the cost of part of the meal, non-federal funds are required to cover the cost back to the Non-Profit School Food Service Account. If the school decides to cover the entire cost of the meal, then this becomes a taxable benefit and OCAS should be contacted, 405-522-0275.

I have a day care at my school, can those children eat for free under CEP also?
No, CEP does not apply to the children in the day care operated by the school. The cost of meals should be included in the tuition, or you can apply for the Child and Adult Care Food Program, if eligible, and claim those meals through that program, but meal applications will be required for that program.

Now that we are CEP do I have to complete the Annual Verification Process each October?
Not for any CEP site(s). If there are sites that are not CEP, then you would have to complete the annual verification process. All districts CEP or not are required to complete the annual verification **report** which is due in December each year.

If there are no excess Child Nutrition funds what funds must cover the cost difference of feeding all meals free and the monthly reimbursement?
Non-federal funds are required to cover the difference between feeding all meals free and the monthly claim reimbursement when excess Child Nutrition funds are not available per 7 CFR 245.9(f)(4)(vii) and & CFR 210.14(a).

Are there specific requirements for the point of service or point of sale (POS) system employed by CEP schools during meal service?
Any institution participating in the Federal school meal programs is required to take an accurate count of reimbursable meals served to students at each meal service (7 CFR 210.7(c) and 7 CFR 220.11). Serving lines must be adequately supervised to ensure that all meals claimed for reimbursement meet meal pattern requirements, and that reimbursement is only claimed for one meal per student per meal service. An accurate meal count may be achieved through a variety of methods. USDA does not require the use of any specific POS system if there is a process in place to ensure only one meal per child per day is claimed. Many school districts use POS systems which incorporate technologies such as personal identification numbers (PIN), biometrics, and other individual student identifiers such as food allergies. When implementing CEP, USDA requires school systems to maintain an accurate POS system that has a proven track record of reliability, security and that program integrity is maintained.

Are CEP schools required to conduct an edit check? If so, and the edit check is exceeded, what type of documentation is required under CEP?

Yes, participation in CEP does not change the requirement to conduct an edit check. When an edit check is exceeded, schools must maintain documentation to demonstrate why the edit check is exceeded (i.e., visiting students) or corrective action may be required. Edit check procedures are outlined at 7 CFR 210.8(a)(3)

May a student attending a CEP school be charged for a non-reimbursable meal?
Yes, if a student selects a non-reimbursable meal (i.e., the student refuses to select the components required for a reimbursable meal) the school may charge the student for the food components through à la carte sales. Alternatively, the school may allow the student to take the food at no cost. In either case, the school may not claim a non-reimbursable meal for reimbursement. It would be a good idea to let families know that only one reimbursable breakfast **and/or** lunch each day is free of charge.

Can school food service staff process alternate income forms if an LEA decides it is necessary to collect forms to allocate education funding?
Yes, school food service staff has expertise collecting household income forms. For CEP site(s) that collect the ED form which could be needed to allocate education funding, school food service staff may process the forms, but the cost of ED form processing may not be paid from the nonprofit school food service account and the forms may not be associated with school meals. The LEA must pay for (or reimburse the nonprofit school food service account) for the cost of processing forms.

If an LEA, group of schools, or individual school participating in CEP experiences a change to the student population, must the LEA, group of schools, or individual school recalculate the ISP?
It depends. The CEP reimbursement rate corresponds with the poverty level of the households served by participating schools. Changes to student population could indicate a change in the poverty level of the households served by the school and may require an ISP to be recalculated.
If a change in student population is a possibility, we will handle this on a case-by-case basis based on CEP regulations, please reach out to the Child Nutrition Office at 405-521-3327.

Is the ISP locked in for the four-year cycle, even if it decreases?
Generally, yes. The original ISP (established from April 1 data in the school year before CEP implementation) is valid for four years, and the LEA is protected against decreases in direct certification rates. This protection is codified at 7 CFR 245.9(f). Certain changes to the student population may require the ISP to be recalculated during the four-year cycle. These will be handled on a case-by-case basis based on CEP regulations, please reach out to the Child Nutrition Office at 405-521-3327.

If the ISP **increases** during the four-year cycle, the LEA may begin a new cycle to guarantee the higher ISP for four years. This flexibility is codified at 7 CFR 245.9(f)(4)(viii). During the second, third, and fourth years of the four-year cycle, the LEA or school may select for the claiming percentage the higher of:
• The ISP reflective of the most recent April 1; or

• The ISP from the year prior to the first year of CEP implementation of the current four-year CEP cycle (the original ISP).

To begin a new four-year CEP cycle, the LEA must calculate a new ISP using identified student data from the April 1 prior to the new four-year cycle and demonstrate to the State agency the participating school(s) still meet the ISP requirement (7 CFR 245.9(f)(4)(i)). Contact the Child Nutrition Office at 405-521-3327 and your Regional Child Nutrition Program Specialist.

Do I still complete the annual Low-Income Report and how do I do that now that we are CEP?
Yes, even CEP school(s) or site(s) are required to complete the annual Low-Income Report. A Zoom call will be conducted to discuss this process, and we will be available during the reporting time to assist as well. There are also instructions for this process in the Child Nutrition Manual in CARS.
CEP and Provision cannot complete the Low-Income Report until Child Nutrition receives the October 1 numbers from Accreditation.

What do I do if a student had lunch funds in their account from last school year and we are CEP now?
The funds would need to be refunded back to the student. If the school offers ala carte options, it could remain in the students account and go toward ala carte items.

As a reminder, USDA CEP guidance and Q & A information can be found in Other Documents of CARS under the heading CEP and Provision Information. Also in that section is a CEP Letter to Households for SY 2025-26.

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Stacy Edwards, Assistant Superintendent of Elementary Education

Date: August 20, 2025

Re: Approval for 25-26 PD Handbook

Please discuss, consider, and/or act upon the recommendation to approve the Professional Development Committee Handbook for the 25-26 school year.

Mustang Public Schools

Professional Development Handbook

2025-26

Revised August of 2025

Main Function of the District PD Committee:

To determine the professional development needs of Mustang Public Schools staff, and to schedule, promote, and facilitate quality professional development opportunities.

Role and Responsibility of Site PD Representative:

- To collaborate at the district level in determining professional development needs of staff.
- To assist in the organization of site and district professional development and to inform staff of professional development opportunities.
- To maintain records and documents for professional development at the site level
- To assist with the Teacher of the Year (TOY) process and recognition.

2024-2025 PD Committee

Taylor Harding	Assistant Principal	District PD Representative
Casey Walker	Teacher	High School A
Samantha Stepanek	Teacher	High School B
Sohailah Stout	Teacher	High School C
Scott Helton	Instructional Coach	South Middle School
Jaclyn Giammario	Media	North Middle School
Kimber Smith	Teacher	Central Middle School
Desiree Good	Teacher	Canyon Ridge
Stephanie Weaver	Instructional Coach	Horizon
Sarah Keys	Teacher	Meadow Brook
Kymberlee Hardin	Teacher	Centennial
Amy Hargrove	Teacher	Creek
Chelsea Price	Teacher	Elementary
Kara Karr	Counselor	Lakehoma
Allison Reyes	Instructional Coach	Mustang Trails
Courtney Harris	Teacher	Mustang Valley
Kari Brandon	Teacher	Prairie View
Sarah Blair	GATE	Riverwood
Carie Allen	Counselor	MEC
Lisa Stacey	Principal A	Centennial
Keli Wilkie	Principal B	High School
Amy Hill	Federal Programs	Administration Building
Stacy Edwards	Facilitator	Administration Building
Ryan McKinney	Facilitator	Administration Building
Shanda Cummings	Director of Educational Technology	Administration Building

COMMITTEE MEMBERS

Committee members shall be selected by a designated administrator of the school district from a list of names submitted by teachers in the school district. The member shall be subject to approval of a majority vote of the teachers in the district. In order to have representatives from each area and to keep the Committee a manageable size, it is recommended that the committee consist of the following: One teacher/site representative from each elementary, middle and intermediate school, and three teachers/site representatives from high school, two administrators, Title 2 Coordinator and two administrative liaisons.

Certified teacher members of the Committee and Chairperson of the Committee shall be given extra duty pay according to the current Master Teacher Contract. The Chairperson will receive extra pay for being in charge of the Teacher of the Year Banquet.

The Administrative Liaison shall serve continuously at the discretion of the Superintendent.

I. ASSESSMENT OF PROFESSIONAL DEVELOPMENT NEEDS

The assessment of the needs to be addressed through professional development consists of three phases:

- An evaluation of the current year's program
- An assessment of needs that should be addressed during the next year
- The setting of goals to meet those needs

Evaluation of Current Year's Professional Development Program

In order to accurately evaluate the current year's professional development activities and program, the following methods will be utilized:

At the conclusion of each district wide sponsored professional development activity an evaluation form will be completed by each participant. The results of these evaluations will be discussed by the district Professional Development Committee.

Informal discussion at each of the school sites will be held to determine the effectiveness of specific professional development activities.

Overarching Goal

To provide professional development that complies with current law and supports the goals of the district and each site.

Needs Assessment for 2025-26

The annual needs assessment will be created by Title II Regulation and will include the following:

- Committee recommendations
- A survey of all staff
- Examinations of text data
- Staff recommendations for future changes
- Recommendations from current federal programs
- Other district plans as described previously

Input from these sources will be compiled and specific objectives will be determined by the Committee within the continuing and newly identified areas of need.

II. PROFESSIONAL DEVELOPMENT COMPONENTS

Training Required 2025-26

Vector Solutions Online Training:

- **All Staff**
  - Bullying
  - Bloodborne Pathogens
  - FERPA
  - Title IX: Sex Discrimination
  - Title IX: McKinney Vento Homeless
  - Hazardous Communications
  - De-escalation
  - Suicide Awareness
  - Child Abuse
  - Mental Health Needs of Students
  - Dyslexia (this module also covers Science of Reading Requirement and Dysgraphia Requirement)
- **All Certified - In House**
  - Rave Panic Button- Provided by Jennifer Newell
  - Allergy/Anaphylaxis- SDE training module Provided by Tammy Kain
  - HB 3598 Communication with students- Provided by Ryan McKinney / Stacy Edwards
- **New Hires (additional tutorials)**
  - Child Abuse OK

- Alcohol and Drug Awareness
- Digital Teaching and Learning (Certified) - In House
- Autism (New Certified & Support (PK-3)

III. PROFESSIONAL DEVELOPMENT COMPONENTS

The professional development program shall focus on the following:

- Developing competencies in the core curriculum areas
- Developing competencies in the areas which are aligned to the Core Values of Mustang Public Schools
    - Attending to relationships
    - Fostering a collaborative culture
    - Maintaining a laser focus on student success
    - Providing clear and timely communication
- A component in outreach to parents, guardians, custodians of students designed to promote the participation of parents in the education of their children
- A component in racial and ethnic education to assist teachers to function effectively with all students in a culturally diverse society
- Additional Growth Opportunities:
    - To help staff acquire greater knowledge or skills in any area relevant to their field

IV. THE POINT SYSTEM

In compliance with requirements established by the Professional Development Committee, each certified and licensed teacher and administrator shall accrue a minimum of 75 points within a five year period. A "point" is approximately equal to one hour of training, unless otherwise specified by the Professional Development Committee.

All certified and licensed teachers and administrators shall accrue at least 75 professional development points within a 5 year period with at least some points completed each year. The 5 year period for accruing points begins on an individual's date of employment with Mustang Public Schools. If an individual changes school districts within the five year period, the points accrued are transferred to the receiving district and the five year period continues.

College and University Courses will receive 15 points per credit hour as state mandated, providing these courses relate to:

- The teaching area of the staff member

- An identified need determined by the Professional Development Needs Assessment
- Teacher or Administrator Certification
- Professional Development

A professional development year is based upon the fiscal year July 1 through June 30th. By June 30th, annual points must be earned and certification of those points must be turned in to the Professional Development Committee, and any claims for approved reimbursements to staff members must be turned in to the Administrative Liaison to the Committee.

The district shall provide a professional development tracking form so that each staff member can document the number of PD hours/points accumulated throughout each calendar year.

Alternative Activities

Faculty may participate in the following alternative activities to meet the local district's identified needs. Points to be given are also stipulated. These alternative activities must be adequately justified and documented.

Pending the availability of adequate funds, the Professional Development Committee has authorized site management of a portion of the district allocation of professional development funds for the registrations for workshops not sponsored by the local Committee. A team determined by the site to include at least the principal and the professional development building representative will approve that site's requests for payment of fees.

Maximum Points Activity Per Year		
Activity	**Exclusions/Conditions/Details**	**Max Points**
Workshops/Seminars/Clinics/On-Line Training	Documented attendance at one point per contact hour of training	No limit
College Class for Credit	According to the restrictions on the previous page	15 per credit hour
Leadership: Conducting a workshop/seminar/clinic/presentation	Must be education related; no points to be received for repeated presentations of the same workshop during the same school year	4 per year
Leadership: Serving as elected officer in Professional organization-State or National	Must be education related	2 per event
Leadership: Serving as elected officer in	Must be education related	1 per event

professional organizations-local		
Visitations	In the District and Out of the District	1 per hour /2 per visit
Research	Must be in teacher's field	1 approval per year
Research: In depth research on a particular topic	Must be in a teacher's field	4
Research: Published commentary work	Must be in a teacher's field	2
Travel	Must be related to the teacher's field	2
Serving on Advanced Education Visitation Team	Including self-evaluation within the Mustang District	4
Viewing/reading and evaluating media materials specifically approved by the Professional Development Committee	These materials are reserved for teachers who miss Professional Development activities due to: two or more Professional Development Days being canceled during a school year (can earn up to 3 local points) if activities are missed due to being a presenter, or if an emergency arises. The teacher can check out the material and will need to fill out an evaluation form in order to earn points.	4
Published works involving research	Maximum of one approval per year	4

Activities Not Eligible for Professional Development Points

- Serving on internal school district committees
- Any activity concerning negotiations by any school employee (including training)
- Parent/Teacher Conference
- Serving as a mentor teacher
- Beginning of the year activities not specifically defined as appropriate professional development
- Attending or presenting repeated presentations of workshops, clinics, and seminars in the same school year, with the exception that points may be earned for repeating computer technology training if necessary for mastery of those skills
- Organizational meeting of the Mustang Reading Council
- Class or club sponsorships
- Paid employment in field of expertise
- Any routine, job-related assignment

Clarifications:

Local staff members may be paid a prep fee for presentations at the rate of $50.00 pending availability of funds. If more than one presenter conducts the workshop, they shall split the fee evenly. Double points may be received in lieu of pay.

Neither double points nor pay will be awarded for repeating the same workshop during the school year, with the exception that if the presenter repeats the presentation in a required area of training or

in the field of technology at the request of the Professional Development Committee or the administration, the presenter may receive pay or double points.

Serving as the moderator/facilitator of a discussion panel does not qualify as serving as a presenter unless the panel does present training as well, during the workshop.

In order for college courses to be counted for professional development points, the staff member must provide official notification from the college or university that the course has been completed. The official notification shall be in the form of an official transcript.

Each site may be given an allocated amount of days for professional development. Those days are based on the number of certified staff in the building. The district sometimes requires professional development activities. These required activities will not count against the allocated days for the site.

V. NOTIFICATION OF POINT STATUS

All certified and licensed staff have access to their personalized PD tracking form(s) to access their current and five year professional development point status and of their points accumulated to meet training requirements.

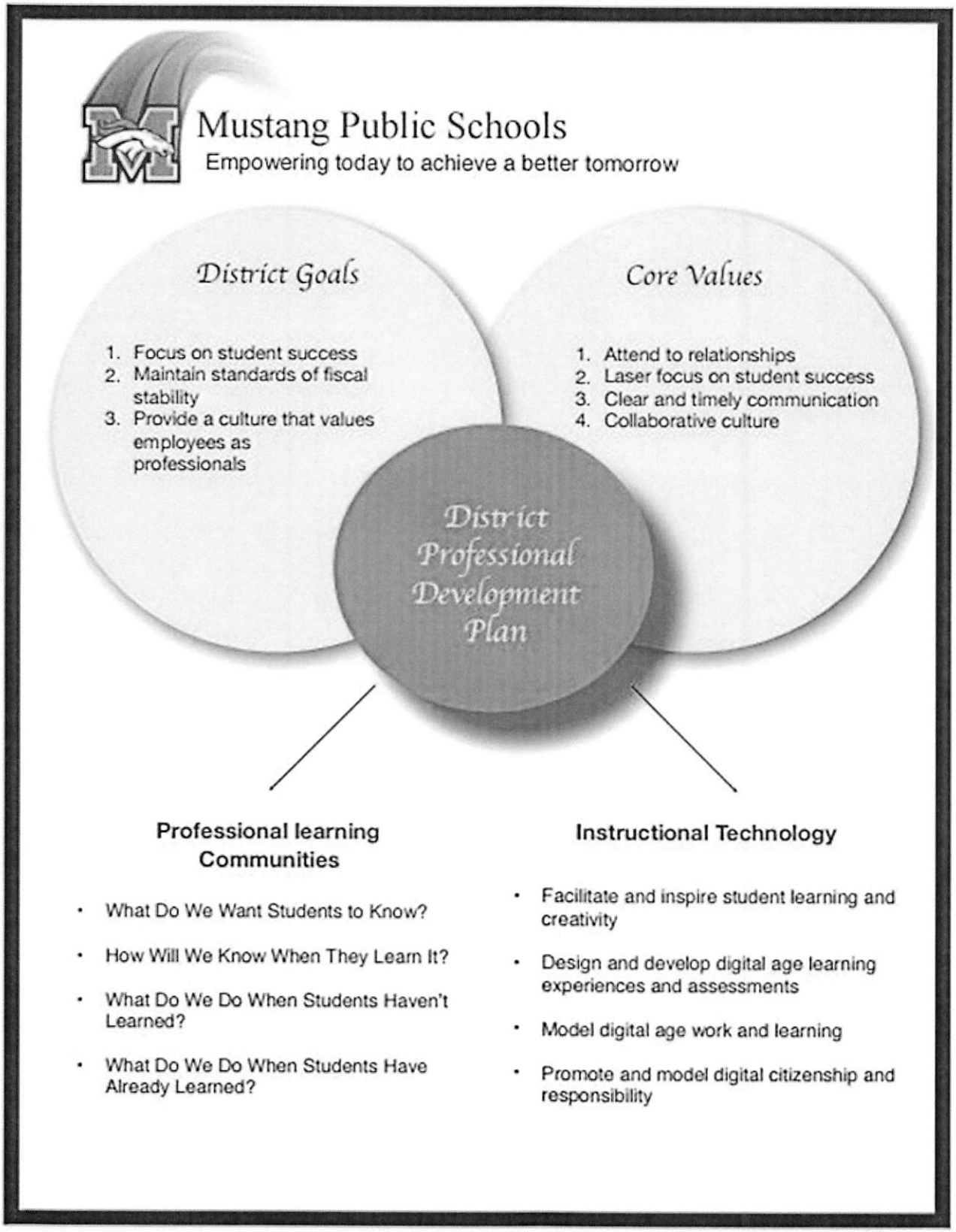
VI. EVALUATION PROCESS OF PROFESSIONAL DEVELOPMENT PROGRAM

The Professional Development Program shall be evaluated through the use of online evaluation surveys, informal discussion at each of the school sites, and the use of the Professional Development Program Evaluation form.

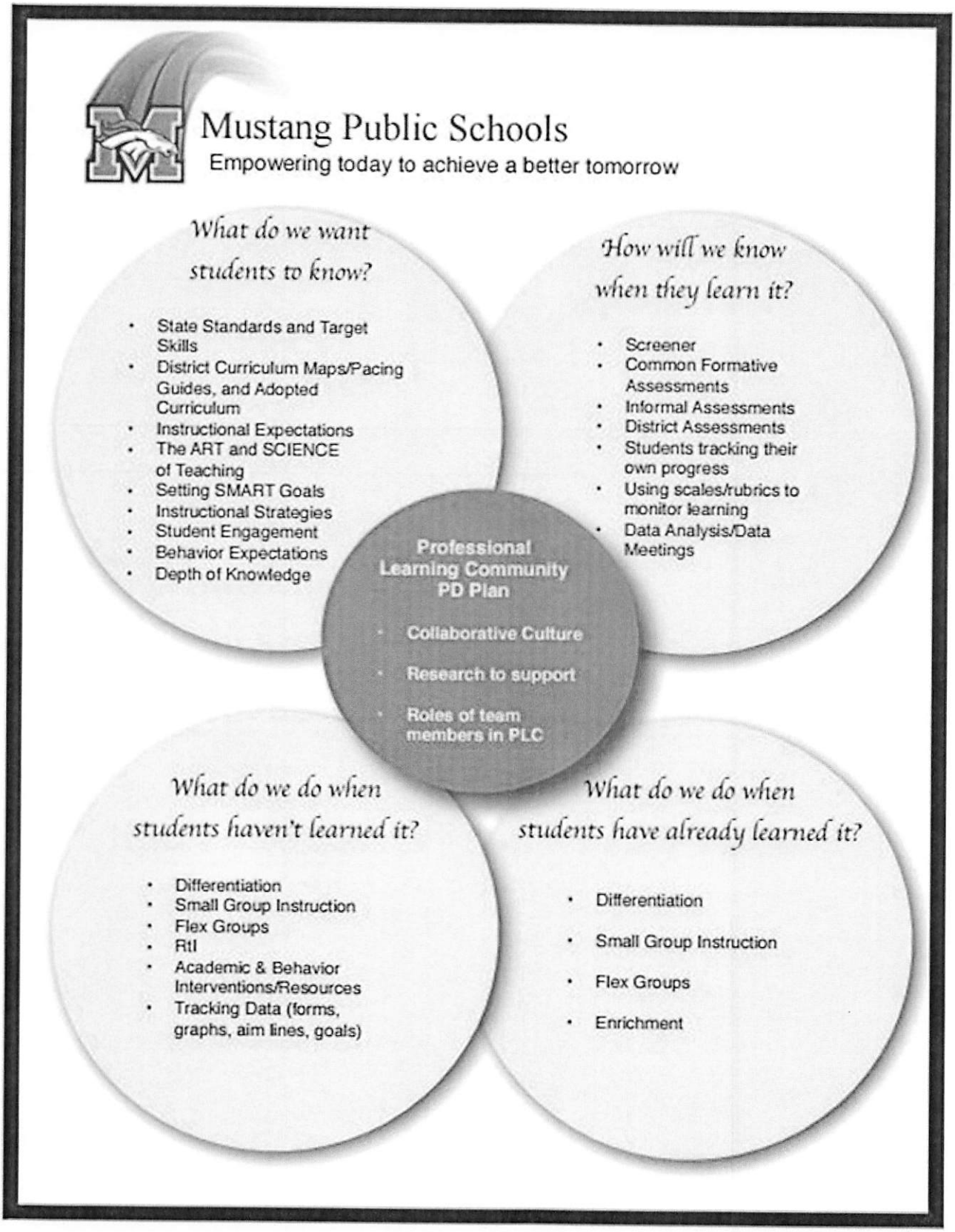
VII. FEDERAL AND STATE AND SDE RULES

When this handbook was adopted, it was written to meet compliance and beyond all laws, rules, and policies set forth by our governing bodies. The Professional Development Committee will conduct business accordingly and adapt as needed to stay in compliance with laws, rules and policies as they change.

VIII. DISTRICT PROFESSIONAL DEVELOPMENT PLAN



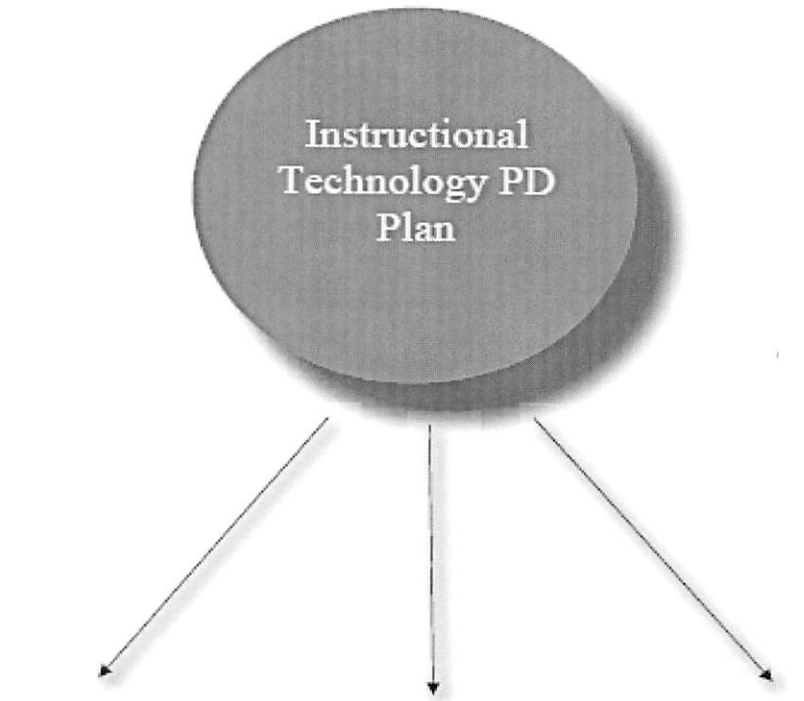
VIII. DISTRICT PROFESSIONAL DEVELOPMENT PLAN cont.



VIII. DISTRICT PROFESSIONAL DEVELOPMENT PLAN cont.

Mustang Public Schools

Empowering today to achieve a better tomorrow



Devices

- Chromebooks
- iPad
- SMART boards

Software

- Apps
- Google
- Google Classroom
- PowerSchool
- Social Media
- Websites

Assessments

- GradeCam
- STAR 360
- USA Test Prep

Digital Citizenship: Preparing students for the digital age includes helping them become responsible consumers and creators of online content.

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Stacy Edwards, Assistant Superintendent of Elementary Education

Date: August 18, 2025

Re: Professional Development Representative Stipends

Please discuss, consider, and/or act upon the recommendation to approve the Professional Development Representative Stipends for the 25-26 school year, for the following employees:

Taylor Harding
Kymberlee Hardin
Amy Hargrove
Chelsea Price
Kara Karr
Kari Brandon
Sarah Blair
Kelly Bullard
Allison Reyes
Courtney Harris
Desiree Good
Stephanie Weaver
Sarah Keys
Kimber Smith
Jaclyn Giammario
Scott Helton
Carie Allen
Samantha Stepanek
Sohailah Stout
Casey Walker
Lisa Stacey
Keli Wilkie

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Stacy Edwards, Assistant Superintendent of Elementary Education SE
Ryan McKinney, Assistant Superintendent of Secondary Education

Date: September 1, 2025

Re: Calendar Committee 2025-2026 SY

Please discuss, consider, and/or act upon the recommendation to accept the attached list as the Calendar Committee for the 2025-2026 school year.

Calendar Committee 2025-2026

Stacey Edwards - Assistant Superintendent of Elementary Education

Ryan McKinney - Assistant Superintendent of Secondary Education

Mark Lebsack - Assistant Superintendent of Operations

Chris Tobler - Executive Director of Human Resources

Mike Raiber - Director of Fine Arts

Andrea Guziec - Athletics

Sarah Blair - Elementary Teacher

Tyler Davis - Intermediate Teacher

Rhonda Herring - Middle School Teacher

Stan Morin - High School Teacher

Shawna Carter - Elementary Principal

Christy Woodson - Intermediate Principal

Ramae Collins - Middle School Principal

Kathy Knowles - High School Principal

Member TBD - Elementary MEA Representative

Member TBD - Intermediate MEA Representative

Member TBD - Middle School MEA Representative

Member TBD - High School MEA Representative

Jan Meier - MESP Representative

Tami Cooper - MESP Representative

Memo

To: The Board of Education and Charles Bradley, Superintendent

From: Amy Hill, Director of Federal Programs AH

Date: August 27, 2025

Re: GATE Committee

The following individuals are recommended for the 2024-2025 GATE committee:

Stacy Edwards: Assistant Superintendent of Elementary

Amy Hill: Director of Federal Programs

Misty Eidson: Director of Elementary Curriculum

Robbyn Glinsmann: Director of Intermediate and Middle School Curriculum

Shanda Cummings: Director of Secondary Curriculum and Technology

Lesa Rohrer: Director of Assessments and Curriculum

Dr. Mike Raiber: Director of Fine Arts

Katy Patterson: Coordinator of Indian Education

Elementary GATE Instructors: Sarah Blair, Lea Johnson, Crystal Rumbaugh, Erin Velders, and Tonya Wyatt

Intermediate GATE Instructors: Samantha Lindsey, Sarah Keys, Anna Myers, Joe Podoll, and Tyra Thompson

Parents: Carmen Danker, Meredith Henderson, Kristi Connors, and Diana McElroy

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Stacy Edwards, Assistant Superintendent of Elementary Education

Date: August 20, 2025

Re: Approval for 25-26 PD Committee

Please discuss, consider, and/or act upon the recommendation to approve the 25-26 Professional Development Committee:

Taylor Harding
Kymberlee Hardin
Amy Hargrove
Chelsea Price
Kara Karr
Kari Brandon
Sarah Blair
Kelly Bullard
Allison Reyes
Courtney Harris
Desiree Good
Stephanie Weaver
Sarah Keys (Moore)
Kimber Smith
Jaclyn Giammario
Scott Helton
Carie Allen
Samantha Stepanek
Sohailah Stout
Casey Walker
Lisa Stacey
Keli Wilkie

Mustang Public Schools Board of Education
Calendar Year 2026

Date: August 19, 2025

School District Name and Number: Mustang Public Schools, I-690

Address: 909 S. Mustang Road, Mustang, OK 73064

Telephone: (405) 376-2461

DATE	TIME	PLACE OF MEETING
January 12, 2026	6:00 PM	Mustang Education Resource Center
February 9, 2026	6:00 PM	Mustang Education Resource Center
March 9, 2026	6:00 PM	Mustang Education Resource Center
April 13, 2026	6:00 PM	Mustang Education Resource Center
May 11, 2026	6:00 PM	Mustang Education Resource Center
June 8, 2026	6:00 PM	Mustang Education Resource Center
July 13, 2026	6:00 PM	Mustang Education Resource Center
August 10, 2026	6:00 PM	Mustang Education Resource Center
September 14, 2026	6:00 PM	Mustang Education Resource Center
October 12, 2026	6:00 PM	Mustang Education Resource Center
November 9, 2026	6:00 PM	Mustang Education Resource Center
December 14, 2026	6:00 PM	Mustang Education Resource Center

Address for the Mustang Education Resource Center is 909 S. Mustang Rd., Mustang, OK 73064.
Mailing Address: 12400 SW 15th Street, Yukon, OK 73099.

Name of Person Reporting Dates: Dr. Robert Rader

Title: President, Mustang Public Schools Board of Education

Signature: _____

Memo

To: Mustang Board of Education

CC: Charles Bradley
Superintendent

Mark Lebsack
Assistant Superintendent of Operations

From: Donnie Ryan
Director of Transportation

Date: August 26, 2025

Re: Surplus Buses

For your consideration and approval, please surplus the following buses:

Bus 14 – 2005 Bluebird VIN - 1BAKGCKA15F228664

Bus 15 – 2005 Bluebird VIN - 1BAKGCKA35F228665

Bus 18 – 2006 Bluebird VIN - 1BAKGCKA36F233074

These buses are approximately 20 years old and do not meet the safety standards currently in place. In addition, any repair cost will be well over the value of the bus.

Thank you for your consideration,

Donnie Ryan
Director of Transportation

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Ryan McKinney, Assistant Superintendent of Secondary Education

Date: September 2, 2025

Re: Policy 2045 Revision - FERPA

Please discuss, consider, and/or act upon the recommendation to revise Policy 2045 by adding Sunset Hills Elementary to the list of school sites.

FAMILY EDUCATIONAL RIGHTS AND PRIVACY ACT (FERPA)

STUDENT RECORDS POLICY AND PROCEDURES

I. Introduction

A. This policy and the procedures included with it are designed to meet the provisions of the Family Educational Rights and Privacy Act (FERPA), and the Mustang School District is committed to implementing the policy and following the procedures.

B. The Board of Education authorizes the Superintendent of Schools to inform parents, students and the public of the policy and to exercise his or her administrative resources to implement the policy as well as to deal with individuals who violate it.

C. If a parent of a student, an eligible student or a citizen of the Mustang School District believes that the District is violating the FERPA, that person has a right to file a complaint with the Department of Education. The address is:

The Family Educational Rights and Privacy Act Office
U.S. Department of Education
400 Maryland Avenue, SW
Washington, D.C. 20202-4605

II. Definitions

For the purpose of this policy, the Mustang School District has used the following definitions of terms:

1. Student - Any person who attends or has attended a program of instruction sponsored by the Board of Education of the Mustang School District and for whom it maintains education records.
2. Eligible student - A student or former student who has reached age 18 or is attending a postsecondary school.
3. Parent - Either natural parent of a student, unless his or her rights under the FERPA have been removed by a court order, a guardian or an individual acting as a parent or guardian in the absence of the student's parent or guardian.
4. Education records - Any record (in handwriting, print, computer media, video or audio tape, film, microfilm, microfiche or other medium) maintained by the Mustang School District, an employee of the District or an agent of the District, which is directly related to a student and maintained by the Mustang School District or by a party acting for the Mustang School District, except:
    a. A personal record kept by a school staff member that meets the following tests:
        i. The records are made by instructional, supervisory, or administrative personnel or educational personnel ancillary to those persons.
        ii. The records are kept in the sole possession of the maker of the record. The records are not accessible or revealed to any other person except temporary substitute for the maker of the record.
        iii.
    b. Records of a law enforcement unit of the Mustang School District, but only if education records maintained by the Mustang School District are not disclosed to the unit, and the law enforcement records are:
        i. Maintained separately from education records;
        ii. Maintained solely for law enforcement purposes; and
        iii. Disclosed only to law enforcement officials of the same jurisdiction.
    c. An employment record that is used only in relation to a student's employment by the Mustang School District. (Employment for this purpose does not include

activities for which a student receives a grade or credit in a course.)

d. Records on an eligible student, that are:
    i. Made or maintained by a physician, psychiatrist, psychologist or other recognized professional or paraprofessional acting in his or her professional capacity or assisting in a paraprofessional capacity;
    ii. Made, maintained or used only in connection with treatment of the student (treatment does not include remedial educational activities or activities that are part of the program of school instruction); and
    iii. Disclosed only to individuals providing the treatment.
e. Alumni records that relate to the student after he or she no longer attends classes provided by the Mustang School District, and the records do not relate to the person as a student.

5. Personally identifiable information - Any data or information that make the subject of a record known. This includes the student's name, the student's parents' or other family member's name, the student's or family's address, a student number, a list of personal characteristics or any other information that would make the student's identity easily traceable.
6. Parents shall have the right to opt out of any data collection instrument at the district level that would capture data for inclusion in the state longitudinal student data system except what is necessary and essential for establishing a student's public school record.

III. Annual Notification

A. Within the first three weeks of each school year, the Mustang School District will publish in the local newspaper of general circulation in the area, a notice to parents and eligible students of their rights under the FERPA and this policy. The District will also include this policy in the student handbook that is available online on district website.
B. The notice will include the following:
    1. The right to inspect and review the student's educational records within 45 days of the day the School receives a request for access. Parents or eligible students should submit to the school principal (or appropriate school official) a written request that identifies the record(s) they wish to inspect. The School official will make arrangements for access and notify the parent or eligible student of the time and place where the records may be inspected.
    2. The right to request the amendment of the student's education records that the parent or eligible student believes are inaccurate or misleading.
    3. Parents or eligible students may ask the School to amend a record that they believe is inaccurate or misleading. They should write the School principal (or appropriate official), clearly identifying the part of the record they want changed, and specify why it is inaccurate or misleading. If the School decides not to amend the record as requested by the parent or eligible student, the School will notify the parent or eligible student of the decision and advise them of their right to a hearing regarding the request for amendment. Additional information regarding the hearing procedures will be provided to the parent of eligible students when notified of the right to a hearing.
    4. The right to consent to disclosures of personally identifiable information contained in the student's education records, except to the extend that FERPA authorized disclosure without consent. Mustang Public Schools has designated the following as directory information and will be available for release and open for public inspection and copying:

- Student name
- Date and place of birth
- Participation of officially recognized activities and sports
- Weight and height of members of athletic teams
- Dates of attendance
- Degrees and awards received
- The most recent school attended by the student
- Current grade level

Disclosure to school officials with legitimate education interest will be made without consent. A school official is a person employed by the School as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel); a person serving on the School Board; a person or company with whom the School has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist); or a parent or student service on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.

A school official has a legitimate educational interest if the official needs to review an education record in order to fulfill his or her professional responsibility.

5. The right to file a complaint with the U.S. Department of Education concerning alleged failures by the School to comply with requirements of FERPA. The name and address of the Office that administers FERPA are:

   Family Policy Compliance Office
   U.S. Department of Education
   400 Maryland Avenue, SW
   Washington, DC 20202-4605

C. As an agency of elementary and secondary education the District will effectively notify parents who have a primary or home language other than English or who are disabled. 34 C.F.R.§ 99.7(b)(2) and 34 C.F.R. §99.7(b)(1).

D. All rights and protections given parents under the FERPA and this policy transfer to the student when he or she reaches age 18 or enrolls in a postsecondary school. The student then becomes an "eligible student."

IV. Locations of Education Records

TYPES	LOCATION	CUSTODIAN
Cumulative School Records	School Counselor's Office: ■ Mustang Education Center ■ Mustang Elementary ■ Mustang Valley Elementary ■ Lakehoma Elementary ■ Mustang Trails Elementary ■ Mustang Creek Elementary ■ Mustang Centennial Elementary School ■ Prairie View Elementary ■ Riverwood Elementary ■ Sunset Hills Elementary ■ Canyon Ridge Intermediate ■ Horizon Intermediate	School Counselor

	■ Meadow Brook Intermediate ■ Central Middle School ■ Mustang Middle School ■ Mustang North Middle School ■ Mustang High School	
Cumulative School Records (Former Students)	School Counselor's Office ■ Mustang High School	School Counselor
Health Records	School Nurse's Office: ■ Mustang Education Center ■ Mustang Elementary ■ Mustang Valley Elementary ■ Lakehoma Elementary ■ Mustang Trails Elementary ■ Mustang Creek Elementary ■ Mustang Centennial Elementary School ■ Prairie View Elementary ■ Riverwood Elementary ■ Sunset Hills Elementary ■ Canyon Ridge Intermediate ■ Horizon Intermediate ■ Meadow Brook Intermediate ■ Central Middle School ■ Mustang Middle School ■ Mustang North Middle School ■ Mustang High School	School Nurse
Special Education Records Psychological Records Special Test Records	Special Services Director Mustang Educational Resource Center 909 S Mustang Road Mustang, OK 73064	
School Transportation Records	Transportation Dept	Transportation Director
Occasional Records (Student Education. Records not identified above, such as in Supt.'s office, in the school attorney's office or in the personal possession of teachers)	Principal will collect and make available at student's school	School Principal

V. Procedure to Inspect Education Records

A. Parents of students and eligible students may inspect and review the student's education records within 45 days of a request. In some circumstances, it may be mutually more convenient for the record custodian to provide copies of records. See the schedule of

fees for copies below.

B. Since a student's records may be maintained in several locations, the school principals will offer to collect copies of records or the records themselves from locations other than a student's school, so they may be inspected at one site. However, if parents and eligible students wish to inspect records where they are maintained, school principals will make every effort to accommodate their wishes.
C. Parents or eligible students should submit to the student's school principal a written request that identifies as precisely as possible the record or records he or she wishes to inspect.
D. The principal (or other custodian) will contact the parent of the student or the eligible student to discuss how access will be best arranged (copies, at the exact location, or records brought to a single site).
E. The principal (or other custodian) will make the needed arrangements as promptly as possible and notify the parent or eligible student of the time and place where the records may be inspected. This procedure must be completed in *45* days or less from the receipt of the request for access.
F. If for any valid reason, such as working hours, distance between record location sites, or health, a parent or eligible student cannot personally inspect and review a student's education record, the Mustang School District will arrange for the parent or eligible student to obtain copies of the record. See below for information regarding fees for copies of records.
G. When a record contains information about students other than a parent's child or the eligible student, the parent or eligible student may not inspect and review the records of the other students.
H. The Mustang School District is not required to given an eligible student access to treatment records (as defined by the term "education records" in the Definitions section of this policy), but the student may have those records reviewed by a physician or other appropriate professional of the student's choice.

VI. Fees for Copies of Records

A. The Mustang School District will not deny parents or eligible students any rights to copies of records because of the following published fees. When the fee represents an unusual hardship, it may be waived in part or entirely by the record custodian. However, the District reserves the right to make a charge for copies such as transcripts it forwards to potential employers or to colleges and universities for employment or admissions purposes. The School District may deny copies of records (except for those required by the FERPA) in the following situations:
    1. The student has an unpaid financial obligation to the school.
    2. There is an unresolved disciplinary action against the student that warrants the denial of copies.
B. The FERPA requires the School District to provide copies of records:
    1. When the refusal to provide copies effectively denies access to the records by a parent or eligible student.
    2. At the request of the parent or eligible student when the School District has provided the records to third parties by the prior consent of the parent or eligible student.
    3. At the request of the parent or eligible student when the School District has forwarded the records to another school where the student seeks or intends to enroll.

C. The fee for copies provided under the FERPA may not include the costs for search and retrieval. This fee will be from no cost to twenty-five cents per page.
D. The fee for all other copies, such as copies of records forwarded to third parties with prior consent or those provided to parents as a convenience will be twenty-five cents per page plus postage, if that is involved.

VII. Directory Information

A. The Mustang School District proposes to designate the following personally identifiable information contained in a student's record as "directory information," and it will disclose that information without prior written consent:
    1. Student name
    2. Date and place of birth
    3. Participation of officially recognized activities and sports
    4. Weights and height of members of athletic teams
    5. Dates of attendance
    6. Degrees and awards received
    7. The most recent school attended by the student
    8. Current grade level
B. Within the first three weeks of each school year, the Mustang School District will publish in a newspaper of general circulation in the area the above list or a revised list of the items of directory information it proposes to designate as directory information. For students enrolling after the notice is published, the list will be available to the student's parents or the eligible student in the student handbook that can be found online at www.mustangps.org.
C. After the parents or eligible students have been notified, they will have two weeks to advise the School District in writing (a letter to the Superintendent of School's office) of any or all of the items they refuse to permit the District to designate as directory information about that student.
D. At the end of the two-week period, each student's records will be appropriately marked by the records custodian to indicate the items the District will designate as directory information about that student. This designation will remain in effect until it is modified by the written direction of the student's parent or the eligible student.

VIII. Use and Disclosure of Student Education Records

A. To carry out their responsibilities, school officials will have access to student education records for legitimate educational purposes. The Mustang School District will use the following criteria to determine who are school officials. An official is:
    1. A person employed by the School as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel)
    2. A person serving on the School Board
    3. A person or company with whom the School has contracted to perform a special task (such as an attorney, auditor, medical consultant, or therapist)
    4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
B. School officials who meet the criteria listed above will have access to a student's records if they have a legitimate educational interest in doing so. A "legitimate educational interest" is the person's need to know in order to:

1. Perform an administrative task required (a) in the school employee's position description approved the School Board, or (b) by participation in the school service program.
2. Perform a supervisory or instructional task directly related to the student's education; or
3. Perform a service or benefit for the student or the student's family such as health care, counseling, student job placement or student financial aid.

C. The Mustang School District will only release information from or permit access to a student's education record with a parent or eligible student's prior written consent. Exceptions to this standard are defined un 34 C.F.R. § 99.31 and may be disclosed by the school without prior written consent of the parent.
   1. To teachers or other district officials who have a legitimate education interest. 34 C.F.R. § 99.31(a)(1).
   2. To officials of another school system or school where the student seeks to enroll. 34 C.F.R. § 99.31(a)(2).
   3. To authorized representatives of the Comptroller General of the United States, the Secretary of the Department of Education, or state and local education authorities. 34 C.F.R. § 99.31(a)(3).
   4. In the connection with the application for or receipt of financial aid. 34 C.F.R. §99.31(a)(4).
   5. To state and local juvenile justice systems or their officials. 34 C.F.R. 99.31(a)(5).
   6. To organizations conducting educational studies. 34 C.F.R. 99.31(a)(6).
   7. To accrediting organization. 34 C.F.R. 99.31(a)(7).
   8. To parents of an eligible student who is considered a dependent student under the Internal Revenue Code. 34 C.F.R. § 99.31(a)(8).
   9. In compliance with a judicial order or other lawfully issued subpoena. The school will make a reasonable effort to notify the parent or eligible student of the order in advance of compliance, so that the parent or eligible student may seek protective action. 34 C.F.R. § 99.31(a)(9).
   10. In connection with a health or safety emergency if the knowledge of the information is necessary to protect the health or safety of the student or other individuals. 34 C.F.R. § 99.31(a)(10).
   11. If designated as directory information 34 C.F.R. § 99.31(a)(11).
   12. To parents of non-eligible student or to eligible student. 34 C.F.R.§ 9.31(a)(12).
   13. To a caseworker or other representative of a State or local child welfare agency or tribal organization authorized to access a student's case plan "when such agency or organization is legally responsible, in accordance with State or tribal law, for the care and protection of the student."

D. Mustang School District officials may release information from a student's education record if the student's parent or the eligible student gives his or her prior written consent for the disclosure. The written consent must include at least:
   1. A specification of the records to be released;
   2. The reasons for the disclosure;
   3. The person or the organization or the class of persons or organizations to whom the disclosure is to be made;
   4. The parent or student's signature; and
   5. The date of the consent and, if appropriate, a date when the consent is to be terminated.

E. Access to the name, address, and telephone listing of each secondary school students

served by the local education agency shall be provided, upon a request by a military recruiter or an institution of higher education, unless the parent of such student has provided a written request to opt-out of the sharing of information to military recruiters or institutions of higher education.

F. Communications regarding students via the Internet must adhere to the Mustang Public School's Internet and Local Area Network Policies.
G. No communication including personally identifiable information shall be transmitted via the Internet without expressed written permission from the parent/guardian or student 18 or older.
H. The student's parent or the student may obtain a copy of any records disclosed under this provision.
I. The Mustang School District will not release information contained in a student's education records, except directory information, pursuant to court orders or lawfully issued subpoenas and as otherwise provided by state law concerning releases of information to state and local officials and authorities regarding the juvenile justice system, to any third parties, except its own officials, unless those parties agree that the information will not be re-disclosed without the parent or eligible student's prior written consent.

IX. Records or Requests for Access and Disclosures Made From Education Records

A. The Mustang School District will maintain an accurate record of all requests for it to disclose information from or to permit access to a student's education records and of information it discloses and access it permits with some exceptions listed below. This record will be kept with, but will not be a part of, each student's cumulative school records. It will be available only to the record custodian, the eligible student, the parent of the student or to federal, state or local officials for the purpose of auditing or enforcing federally supported educational programs.
B. The record will include at least:
    1. The name of the person or agency that made the request;
    2. The legitimate interest the person or agency had in the information;
    3. The date the person or agency made the request; and
    4. Whether the request was granted, and if it was, the date access was permitted or the disclosure was made.
C. The District will maintain this record as long as it maintains the student's education record.
D. The record will not include requests for access or access granted to parents of the student or to an eligible student, requests for access or access granted to officials of the Mustang School District who have a legitimate educational interest in the student, requests for or disclosures of information contained in the student's education record if the request is accompanied by the prior written consent of a parent of the student or the eligible student or the disclosure is authorized by such prior consent, for requests for or disclosure of directory information designated for that student, or for access by a party seeking or receiving the records by a Federal grand jury or other law enforcement subpoena, when the issuing court or agency has ordered that the existence or the contents of the subpoena or the information furnished in response to the subpoena not be disclosed.

X. Procedures to Seek to Correct Education Records

A. Parents of students and eligible students have a right to seek to change any part of the

student's record they believe is inaccurate, misleading or in violation of student rights. (NOTE: Under the FERPA, the District may decline to consider a request to change the grade a teacher assigns for a course.)

B. For the purpose of outlining the procedure to seek to correct education records, the term "incorrect" will be used to describe a record that is inaccurate, misleading or in violation of student rights. The term "correct" will be used to describe a record that is accurate, not misleading and not in violation of student rights. Also, in this section, the term "requester" will be used to describe the parent of a student or the eligible student who is asking the School District to correct a record.

C. To establish an orderly process to review and correct an education record for a requester, the District may make a decision to comply with the request for a change at several levels in the procedure. Accordingly, a parent should complete a written request, with the assistance of the school to the extend required, advising the following:

1. Information that is claimed to be inaccurate, misleading, or in violation of the student's privacy rights;
2. Education records in which the parent believes the information is contained;
3. Basis for parent's claim (i.e., why the parent believes the information is inaccurate, misleading, etc.); and
4. Parent's proposed change.

D. First level decision - When a parent of a student or an eligible student finds an item in the student's education record which he or she believes is inaccurate, misleading or in violation of student rights, he or she should immediately ask the record custodian to correct it. If the record is incorrect because of an obvious error and it is a simple matter to make the record change at this level, the record custodian will make the correction. However, if the record is changed at this level, the method and result must satisfy the requester.

E. If the custodian cannot change the record to the requester's satisfaction or the record does not appear to be obviously incorrect, he or she will:
   1. Provide the requester a copy of the questioned record at no cost;
   2. Ask the requester to initiate a written request for the change; and
   3. Follow the procedure for a second level decision.

F. *Second level decision* - The written request to correct a student's education record through the procedure at this level should specify the correction the requester wishes the District to make. It should at least identify the item the requester believes is incorrect and state whether he or she believes the item:
   1. Is inaccurate and why;
   2. Is misleading and why; or
   3. Violates student rights and why.

G. The request will be dated and signed by the requester.

H. Within two weeks after the record custodian receives a written request, he or she will: study the request, discuss it with other school officials (the person who made the record or those who may have a professional concern about the District's response to the request), make a decision to comply or decline to comply with the request and complete the appropriate steps to notify the requester or move the request to the next level for a decision.

I. If, as a result of this review and discussion, the record custodian decides the record

should be corrected, he or she will effect the change and notify the requester in writing that he or she has made the change. Each such notice will include an invitation for the requester to inspect and review the student's education record to make certain the record is in order and the correction is satisfactory.

J. If the custodian decides the record is correct, he or she will make a written summary of any discussions with other officials and of his or her findings in the matter. He or she will transmit this summary and a copy of the written request to the Superintendent of Schools.

K. *Third level decision* - The Superintendent of Schools will review the material provided by the record custodian and, if necessary, discuss the matter with other officials, such as the school attorney or the Board of Education (in executive session). He or she will then make a decision concerning the request and complete the steps at this decision level. Ordinarily, this level of the procedure should be completed within two weeks. If it will take longer, the Superintendent will notify the requester in writing of the reasons for the delay and a date when the decision will be made.

L. If the Superintendent decides the record is incorrect and should be changed, he or she will advise the record custodian to make the changes. The record custodian will advise the requester of the change as he or she would if the change had been made at the second level.

M. If the Superintendent decides the record is correct, he or she will prepare a letter to the requester, which will include:
    1. The School District's decision that the record is correct and the basis for the decision;
    2. A notice to the requester that he or she has a right to ask for a hearing to present evidence that the record is incorrect and that the District will grant such a hearing;
    3. Instructions for the requester to contact the Superintendent or an officer he or she designates, to discuss acceptable hearing officers, convenient times and a satisfactory site for the hearing. (The District will not be bound by the requester's positions on these items, but will, so far as possible, arrange the hearing as the requester wishes.); and
    4. Advise that the requester may be represented or assisted in the hearing by other parties, including an attorney at the requester's expense.

N. *Fourth level decision* - After the requester has submitted (orally or in writing) his or her wishes concerning the hearing officer and the time and place for the hearing, the Superintendent will, within a week, notify the requester when and where the District will hold the hearing and who it has designated as the hearing officer.

O. At the hearing, the hearing officer will provide the requester a full and reasonable opportunity to present material evidence and testimony to demonstrate that the questioned part of the student's education record is incorrect, as shown in the requester's written request for a change in the record (second level).

P. Within one week after the hearing, the hearing officer will submit to the Superintendent of Schools a written summary of the evidence submitted at the hearing. Along with the summary, the hearing officer will submit his or her recommendation, based solely on the evidence presented at the hearing, that the record should be changed or remain unchanged.

Q. The Superintendent of Schools will prepare the District's decision within two weeks of the hearing. That decision will be based on the summary of the evidence presented at

the hearing and the hearing officer's recommendation. However, the District's decision will be based solely on the evidence presented at the hearing. Therefore, the Superintendent may overrule the hearing officer if he or she believes the hearing officer's recommendation is not consistent with the evidence presented. As a result of the District's decision, the Superintendent will take one of the following actions:

1. If the decision is that the District will change the record, the Superintendent will instruct the record custodian to correct the record. The record custodian will correct the record and notify the requester as at the second level decision.
2. If the decision is that the District will not change the record, the Superintendent will prepare a written notice to the requester, which will include:
    a. The School District's decision that the record is correct and will not be changed;
    b. A copy of a summary of the evidence presented at the hearing and a written statement of the reasons for the District's decision; and
    c. Advise the requester that he or she may place in the student's education record an explanatory statement that states the reasons he or she disagrees with the School District's decision and/or the reasons he or she believes the record is incorrect.

R. *Final administrative step in the procedure* - When the Mustang School District receives an explanatory statement from a requester after a hearing, it will maintain that statement as part of the student's education record as long as it maintains the questioned part of the record. The statement will be attached to the questioned part of the record, and whenever the questioned part of the record is disclosed, the explanatory statement will also be disclosed.

XI. Availability of Policy

Copies of this policy will be available for parent and eligible student review in the principal's office of each school building and at the Superintendent's office.

Adopted: 12-98
Revised: 10-01
Revised: 05-02
Revised: 08-14-06
Revised: 08-08
Revised: 07-11-11
Revised: 08-12-13
Revised: 11-09-15
Revised: 8-20-18
Revised: 6-10-19
Revised: 6-27-19
Revised: 4-8-24
Revised: 09-08-25

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Ryan McKinney, Assistant Superintendent of Secondary Education

Date: August 28, 2025

Re: Revision to Policy 5045 Health Services

Please discuss, consider, and/or act upon the recommendation to approve the revision to Policy 5045 – Health Services.

HEALTH SERVICES

All employees of MPS have a crisis management plan that will be followed during an emergency or crisis. The first call will always be to 911.

A nurse is available at school sites on scheduled days of the week. If an emergency occurs, a nurse will be called to help with the situation. The nurses also act as resource persons and often work with the teachers on units of study concerning health issues. Our nurses act as liaisons between the public health department and the public schools. They inform school staff and patrons of current health problems, epidemics, etc. The nurse maintains student health records. Please inform the school of any chronic illness or conditions. Example: asthma, diabetes, heart condition, ulcer, etc..

ILLNESS

Attendance at school is very important, however, students cannot be expected to perform well if they are ill. Please keep students home if they are running a temperature. Students must be free of fever, vomiting or diarrhea for twenty-four (24) hours without the aid of medication before returning to school. If your child becomes ill during the school day and/or has a temperature of 100 degrees or more, he/she will be sent home. Please make sure the office has current telephone numbers for parents, guardians and all emergency contacts.

HEAD LICE

Any student with head lice or nits will be prohibited from attending school and cannot re-enter without certification from a health professional or a representative of the State Department of Health that the child is no longer afflicted with head lice.

"Health professional" means for the purposes of this act any licensed physician, psychologist, dentist, osteopathic physician, podiatrist, chiropractor, registered or licensed practical nurse or physician's assistant.

Any teacher or district employee may check for lice and nits when deemed appropriate. ~~and, in addition, there will be periodic and random organized checks for lice and nits~~. Any individualized checks shall be done outside the presence of other children, and any confirmation of the presence of lice or nits resulting from any check, shall be handled in a professional manner.

Any child excused or prohibited from attending school due to head lice or nits shall not be readmitted or permitted to return to school until said child has been examined by a school nurse or health professional as defined above, and found to be free of lice and nits.

Any teacher or other employee who has contracted head lice is expected to take leave from work until the lice or nits have been eliminated.

SKIN DISEASES

Per the Oklahoma State Department of Health, skin diseases can have many different causes including allergies, skin conditions, infestations and infections. Signs of infection include redness, tenderness, swelling, and in some cases drainage or fever. It is important to prevent the spread of skin infections by keeping the drainage away from other people or surfaces that people may touch.

All skin infections should be covered with clean dry dressings that completely cover the area and successfully contain the drainage. Continue covering the infection site until it is healed. In cases where proper covering cannot be achieved, the student must be removed until the area has healed.

~~Students shall be permitted to possess and self-apply sunscreen that is regulated by the Food and Drug Administration without the written authorization of a parent, legal guardian, or physician. Students applying sunscreen are prohibited from applying sunscreen during instructional time. Aerosol spray must be applied outside of the school buildings away from other students. Students shall not be allowed to apply sunscreen to other students. Students violating these provisions may be subject to disciplinary action.~~

MEDICATION

It is the policy of the Mustang Board of Education that if a student is required to take medication during school hours and the parent or guardian cannot be at school to administer the medication, an administrator, school nurse, or a designated school employee may administer the medication when authorized in writing by the student's parent or guardian(s) provided by law.

General Procedures for the Authorization of Medication

If possible, parents are advised to try to give medication at home on a schedule other than during school hours. If, however, it is necessary that a medication be given during the school day, compliance with the following instructions is required.

- A written authorization form must be on file in the clinic or office before the school nurse or designated school employee can administer any medication to a student. The parent(s) or the person having legal custody or the legal guardian of a minor may sign the authorization form.
- Each school in which any medication is given shall keep a record of the name of the student to whom the medication was administered; the date the medication was administered; the name of the person who administered the medication and the type or name of the medication, which was administered.
- Medication to be administered will be kept in the school clinic or office, properly stored and not readily accessible to persons other than the persons who will administer the medication.
- The parent, guardian, or person having legal custody of the student is responsible for informing the school of any change in the student's health or change in medication.

- Requests from parents/guardians to change the dosage of any medication from that listed on the label will not be honored without written confirmation from the physician.
- No controlled substances will be given at school without a specific doctor's order stating the medication must be given during school hours.
- Medication that needs to be halved MUST be done by the parent or pharmacy before bringing to school. Medication will not be cut in half by school personnel.
- A one-month supply of medication will be allowed in the school clinic.
- Parents/guardians must pick up any unused prescription/non-prescription by the last day of the school year or it will be appropriately disposed of. Medications are not stored at school during the summer.
- Students MAY NOT carry medicine with them to take during the school day unless it meets the guidelines listed under Procedure for self-administration of a medication.
- Any prescription or non-prescription medication is or can be considered dangerous if the above procedures are not followed.
- Students in possession or distributing personal medication to other students during school, at school events or on school premises WILL BE subject to disciplinary action.

Non-Prescription/Over the Counter

If possible, parents are advised to try to give medication at home on a schedule other than during school hours. If, however, it is necessary that a medication be given during the school day, compliance with the following instructions is required.

It is the responsibility of the parent/guardian of the child to bring into the office any medication to be given at school. Medication is not allowed on the school bus and must be brought to school and picked up by the parent/guardian or appropriate designee. Written authorization and instructions from the parent/guardian must be on file in the school clinic or office before school employees may administer any medication to the student. This written authorization should include:

- the purpose of the medication,
- time to be administered,
- whether the medication must be retained by the student for self-administration,
- termination date for administering the medication and
- other appropriate information requested by the principal or the principal's designee.

A new authorization form must be completed for each school year and any change in medication. Telephone permission will not be accepted.

- Non-prescription medicines must be brought to school in the original manufacturer's container with the original label intact, which supplies the following information: ingredients, expiration date, dosage and frequency, route of administration, side effects and contraindications, and other directions as appropriate. The medicine must be age and dose appropriate and must not be past the expiration date.

- Non-prescription medication that needs to be given daily or longer than the manufacturer's recommendation for use, must be accompanied by a physician's written order.
- Non-prescription inhalers for asthma will not be given at school.
- No aspirin or aspirin-type products such as, Excedrin or Pepto-Bismol will be given at school without written authorization from a physician ** As recommended by the National Reyes Syndrome Foundation, the U.S. Surgeon General, the F.D.A., and the Centers for Disease Control.
- Only FDA-approved medication will be given at school.
- Herbal and homeopathic supplements will not be given at school.
- Requests from parents/guardians to increase the dosage of any medication beyond that listed on the label will not be honored without written confirmation from the physician.
- All medication to be given at school must be kept in the school clinic or office, regardless of the student's age.
- For incidents of major concern or questions regarding the administration of any medication and in the absence of either the written authorization/instructions from the parent/guardian or medication in the properly labeled container, no medication will be administered. Every effort will be made to notify the parent/guardian. The nurse's professional discretion will be used to determine if administration is in keeping with the health and well-being of the student and sound medical practice.

Prescription Medication

Must be brought to school by a parent/guardian in the original prescription container labeled with the following: (The pharmacist will supply an extra bottle with the following information if you ask.):

- Date,
- Name of the prescriber,
- Name of the student,
- Name, strength and dosage of the medication,
- Directions for administration
- Name and phone number of the pharmacy.

Sample drugs must be accompanied by a physician's written order, specifying the dosage, frequency, and directions for administration.

The administrator, or the administrator's designee, will:

- Inform appropriate school personnel of the medication being administered
- Keep an accurate record of the administration of the medication
- Keep all medication in a locked cabinet except medication retained by a student per physician's order
- Return unused prescription medication to the parent or guardian only.

This policy statement will be provided to a parent or guardian upon receipt of a request for long-term administration of medication.

Procedures for Self-Administration of a Medication

~~Students with severe asthma, anaphylaxis or a life-threatening condition who need to carry and self-administer an emergency medication must adhere to the following guidelines. Anaphylaxis medication includes but is not limited to Epinephrine injectors, prescribed by a physician and having an individual label. A student who is permitted to self-administer anaphylaxis medication shall be permitted to possess and use the anaphylaxis medication at all times for the school year in which permission for self-administration is granted. (i.e. inhaler, an anaphylaxis medication used to treat anaphylaxis, insulin pump, glucagon injection, and EpiPen)~~

- ~~Submit a written statement from the physician treating the student indicating the child's condition and that he/she is capable of and has been instructed in the proper method of self-administration of the medication.~~
- ~~The parent/guardian must fill out and sign the Authorization to Administer Medication form. This form gives parental consent for administration of the medication and acknowledges that the school district, employees and agents shall incur no liability as a result of any injury arising from the self-administration of the medication by the student.~~
- ~~It is the parents/guardians' responsibility to provide the school with an emergency supply of the student's medication to be administered as authorized by state law.~~
- ~~Permission for the self-administration of medication is effective for the school year for which it is granted and must be renewed each subsequent school year upon the fulfillment of the above requirements. School personnel shall not be responsible for any adverse reaction suffered by the student as a result of self-medication.~~

Self-administration of inhaled asthma medication by a student for treatment of asthma, or an anaphylaxis medication used to treat anaphylaxis, and the self-administration of replacement pancreatic enzymes by a student for treatment of cystic fibrosis is permitted with written parental authorization. The parent or guardian of the student must also provide a written statement from the physician treating the student that the student has asthma or anaphylaxis and is capable of, and has been instructed in the proper method of, self-administration of medication.

Additionally:

- The parent or guardian must provide the school with an emergency supply of the student's medication to be administered as authorized by state law.
- The school district will inform the parent or guardian of the student, in writing, and the parent or guardian shall sign a statement acknowledging that the school district and its employees and agents shall incur no liability as a result of any injury arising from the self-administration of medication by the student.
- Permission for the self-administration of asthma, or anaphylaxis medication, or replacement cystic fibrosis enzymes is effective for the school year for which it is granted and shall be renewed each subsequent school year upon fulfillment of the above requirements.

- A student who is permitted to self-administer asthma medication or anaphylaxis medication shall be permitted to possess and use a prescribed inhaler, anaphylaxis medication, or replacement pancreatic enzyme medication at all times.

Medication for purposes of self-administration, means a metered dose inhaler or a dry powder inhaler to alleviate asthmatic symptoms, prescribed by a physician and having an individual label, or an anaphylaxis medication used to treat anaphylaxis, including but not limited to Epinephrine injectors, prescribed by a physician and having an individual label, or replacement pancreatic enzymes prescribed by a physician and having an individual label.
Self-administration means a student's use of medication pursuant to prescription or written direction from a physician.

Students shall be permitted to possess and self-apply sunscreen that is regulated by the Food and Drug Administration without the written authorization of a parent, legal guardian, or physician. Students applying sunscreen are prohibited from applying sunscreen during instructional time. Aerosol spray must be applied outside of school buildings and away from other students. Students shall not be allowed to apply sunscreen to other students. Students who do not conform to these rules will be disciplined by the administration in accordance with school discipline policies.

Annual Training Requirements

The district will require annual training for teachers and school employees who are directly responsible for students on the topics of food allergies, recognizing anaphylaxis, and instruction on how to administer Epinephrine. The training shall be completed before the school year begins or upon hiring the teacher or school employee. Documentation certifying completion of the required training shall be retained in the personnel file of the teacher or school employee. The training may be provided online or in person by the school nurse or a recognized food allergy and anaphylaxis training program.

Field Trips

If a student takes scheduled and/or emergency medication at school and will need this medication during the time of a school-sponsored field trip, the parent will need to send a pharmacy-labeled bottle with the amount of the pills the student will need during the field trip. Each medication must be in a separate, labeled bottle. It is the parents' responsibility to notify the school if any of the student's medication is to be taken on a field trip. The student's medication will be carried and dispensed by an MPS employee. If a student is accompanied by his/her parent, that parent may carry and administer their child's medication.

Telemedicine

Except as otherwise provided by law or a court order, no person, corporation, association, organization or state-supported institution, or any individual employed by any of these entities, may procure, solicit to perform, arrange for the performance of or perform an assessment for mental health therapy, perform surgical procedures, perform a physical examination, or

prescribe any prescription drugs to/on a minor without first obtaining the written consent of a parent or a legal guardian of the minor child. Provided, however, that if written consent is provided to a school district for assessment or treatment, such consent shall be effective for the school year for which it is granted and shall be renewed each subsequent school year. If an assessment or treatment is performed through telemedicine at a school site and if consent has been provided by the parent and is currently effective, the health professional shall not be required to verify that the parent is at the site. However, a child shall not be seen without consent.

Administration of Opiate Antagonists (Naloxone)

- District medical personnel or other district employees designated by the Superintendent trained in recognizing signs of opiate overdose may administer an opiate antagonist (Naloxone) for a student or other individual exhibiting signs of an opiate overdose.
- Persons who are authorized to administer an opiate antagonist will also be required to receive training in cardiopulmonary resuscitation and the Heimlich maneuver.
- If employees designated and trained to administer an opiate antagonist are absent, the Superintendent or designee may authorize any person to administer an opiate antagonist to a student or other individual exhibiting signs of an overdose.
- Any person administering an opiate antagonist to a student or other individual at school or a school-sponsored event, in a manner consistent with addressing opiate overdose, shall be covered by the Oklahoma Good Samaritan Act.
- In an event of suspected overdose, the district and its designees shall be immune from civil liability in relation to administration of an opiate antagonist.

School District Prescribed Epinephrine Injectors

The school district will inform the parent or guardian of each student, in writing, that a school nurse or school employee trained by a health care professional or trained online or in person by the school nurse or a recognized food allergy and anaphylaxis training program in correlation with the State Department of Health's Annual School Training Program may administer, with parent or guardian permission and physician order, an Epinephrine injection to a student whom the school nurse or trained school employee in good faith believes is having an anaphylactic reaction. Only those students who have a waiver of liability executed by a parent or guardian on file with the school district may be administered an Epinephrine injection. A school employee will contact 911 as soon as possible if it is believed that a student is having an anaphylactic reaction. If Epinephrine is administered to a student, a school employee shall contact 911 as soon as possible. The school district shall notify the parent or guardian of any student who experiences a possible allergic reaction as soon as possible.

Emergency Stock Inhaler

The Mustang Public Schools Board of Education recognizes that asthma is a chronic, life-threatening condition. Students with a diagnosis of asthma who are prescribed a bronchodilator (fast-acting inhaler) are strongly encouraged to self-carry and self-administer

their medication, if appropriate. Students who are unable to self-carry and self-administer their medication should bring their inhaler to school and follow the medication policy outlined above.

State stock emergency asthma rescue medication policies were enacted by Senate Bill 381 and amended on 1/16/2019. Under this policy, the school board shall allow the school health program, in coordination with the school administration and trained personnel, to administer or instruct students how to administer the school stock inhaler in the event the student is experiencing "respiratory distress". A stock inhaler means a bronchodilator with albuterol, or another bronchodilator that is approved by the FDA for treatment of respiratory distress and is written by a physician, physician assistant, advance practice nurse, or other medical professional with prescribing authority in Oklahoma. Senate Bill 381 regarding stock asthma rescue medication policies authorize all Mustang Public School District schools and any Oklahoma school district to obtain and administer undesignated quick relief asthma medication. Any employee of a school district or charter school (or agent of that school district or charter school) who is trained in the administration of inhalers may administer or assist in the administration of a short-acting bronchodilator inhaler (e.g., albuterol inhaler) to a student whom the employee believes in good faith to be exhibiting symptoms of "respiratory distress" while at school or at a school-sponsored activity. All nurses and/or other authorized school staff must undergo training yearly in order to administer stock asthma rescue medication. Training must include identification of symptoms, emergency response procedure, and how to administer the medication in accordance with Senate Bill 381.

Only Mustang district students and staff can receive an administration of any stock emergency asthma rescue medication. The stock medication (Bronchodilator) shall be stored in a secure, accessible location, such as in the school clinic or school office area, for quick access. Administration of the stock asthma rescue inhaler medication can be administered by the nurse or school staff who have had appropriate training. The medication can only be administered in school and/or any school-sponsored trips and activities, as well as before or after normal school activities or on a school bus.

All parents will be notified of the Stock Asthma Inhaler program, Senate Bill 381, yearly. A recording system to document each time the stock bronchodilator has been used will be implemented. Per Senate Bill 381, liability is waived for stocking, administering, or not administering the stock asthma inhaler for the prescribing physician, the Mustang School District, its school board, its staff members, and the entity providing inhalers. Senate Bill 381 allows a combination of doctors, physicians, physician assistants, advance practice nurses, and the Great State of Oklahoma the authority to write a prescription or standing order for stock asthma rescue medication on behalf of the Mustang Public School District. Mustang School District Board of Education authorizes a pharmacist to dispense asthma rescue medications in the name of the school district.

Revised: 07-08
Revised: 07-12-10
Revised: 07-11-11
Revised: 07-09-12

Revised: 06-09-14
Revised: 08-14-17
Revised: 06-27-19
Revised: 11-13-23
Revised: 03-10-25
Revised: 09-08-25

Memo

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Ryan McKinney, Assistant Superintendent of Secondary Education

Date: August 28, 2025

Re: Revision to Policy 5152 FFA Program

Please discuss, consider, and/or act upon the recommendation to approve the revision to Policy 5152 – FFA Program.

FFA PROGRAM

LIVESTOCK PROJECTS

The Mustang Public School District provides a variety of opportunities for extra-curricular activities including participation in the FFA Program. The following procedures and guidelines apply with respect to student livestock projects which are undertaken as an extracurricular activity as part of the FFA Program. These student livestock projects are voluntary activities of students in the FFA Program and are not required as part of any instructional class or for membership in FFA. All financial transactions involving livestock projects and District's Instructors shall be subject to District's policies and procedures governing activity funds. Instructors shall not maintain any private bank accounts for monies received from or paid on behalf of the FFA Program.

General:

All livestock utilized by students participating in the FFA Program shall be the property of the student and/or the student's parent/guardian. Mustang Public Schools requests and encourages participants to purchase, transport, and care for their own livestock projects.

For purposes of this policy, the following definitions shall apply:

1 . Participant shall mean the student who is participating in the FFA Program and has undertaken a livestock project.

2. Instructors shall refer to those District teachers who serve as the FFA Program sponsors and classroom instructors.

3. FFA Program shall refer to FFA extra-curricular program which is affiliated with the national FFA organization.

4. FFA Program Barns shall refer to District-owned facilities used to house and/or pasture livestock.

Livestock Selection and Purchase Assistance Procedures:

Participant and his/her parent/guardian. District strongly encourages the Participant and his/her parent/guardian to participate and accompany Instructors for the purpose of selecting livestock projects.

Any and all payments/expenses for the purchase of livestock are to be paid directly to the seller of the livestock. The purchase price and all costs associated with the purchase of livestock are the responsibility of the Participant. Neither District nor Instructors shall purchase livestock for Participants to utilize in the FFA program utilizing District funds. Instructors shall not accept or receive any payments for the purchase of livestock, except as outlined herein and utilizing the pre-approved forms. No payments shall be made to Instructors for providing assistance with the purchase of livestock, and Instructors shall not act as, nor be considered as, agents for Participants desiring to purchase livestock.

The process for selecting and purchasing each livestock project may vary.
Therefore, Participants who want such services must complete the Selection Assistance Form indicating to Instructors any (i) price limitations or restrictions; (ii) desired purpose of the animal - whether breeding or showing stock; (iii) any pre-selected research or animal observations; (iv) requested purchase methodology; and (v) transportation requirements.

Available purchase methodologies are:

1. Parent/Guardian will attend and pay breeder/seller directly at time of sale.
2. Parent/Guardian will wire transfer payment to the breeder/seller at time of sale.
3. Parent/Guardian will arrange payment to the breeder/seller to accept a certified check or money order.

The choice of purchase methodology is entirely Participant's. However, the choice of purchase methodology may impact the availability of livestock based upon the breeder/seller's requirements for payment.

Animals for livestock projects may be purchased in many different ways including, but not limited to:

1 . Direct sales
2. Off the farm/at breeding facility
3. Sales or auctions
4. Private on farm sales
5. Online auctions.

Participants or the parents of Participants shall not purchase livestock directly from the Instructor (s) with the exception of online or in-person auctions where more than one breeder has consigned livestock for sale and all auction participants have an equal and transparent opportunity to place a bid for livestock auctioned for sale.

Medicine and Feed Purchase and Usage Procedures:

Each year Instructors will estimate and disclose routinely used medications, inoculations, and associated healthcare costs needed by Participants to ensure their livestock project is healthy as determined by the type of livestock project. Participants shall be responsible for the worming expenses for their livestock project(s) and for all veterinary services, expenses, and associated costs required for their livestock projects.

Instructors anticipate the need to have available certain general medications for livestock projects. Many health issues can be identified early so that Instructors may provide needed healthcare to the animal. Instructors may purchase these basic medications through the FFA Program activity fund according to District policies and procedures. Additionally, from time to time, outside sources donate medications and other items for livestock project healthcare. Instructors shall utilize their discretion in deciding what basic medications are provided through the FFA Program activity fund as the requirements for the livestock projects change from season to season. Participants may opt to utilize medications provided by District for their livestock projects or may opt-out of this benefit by providing a written and signed statement to Instructors that Participant will be

responsible for all costs and expenses of medicines and inoculations, and for administration of all such medicines/inoculations needed for their animal's health.

Participants shall be responsible for all feed and other services for their livestock project, including veterinary care as described above.

FFA Program Barns and Equipment Procedures:

Participants are requested and highly encouraged to shelter and to maintain their livestock projects at their own residence or other location of their own choosing. However, the District owns the AG barn which is available to Participants upon request.

Agriculture, in general, is a dangerous and harmful endeavor. Livestock may be unpredictable and can cause serious injury, including death. Participants assume the risks associated with the perils and dangers of caring for and treating livestock, including the use of equipment and tools used in the care and treatment of livestock.

NO ANIMALS OR OTHER LIVESTOCK PROJECTS MAY BE KEPT AT THE AG BARN WITHOUT PRIOR APPROVAL AND/OR CONSENT OF INSTRUCTORS.

The health, care and well-being of all animals and livestock maintained at the program facilities is of paramount concern. Therefore, all livestock projects or other animals kept, maintained, transported onto or otherwise present at an AG Barn must be approved and/or consented to by an Instructor. If a Participant elects to keep his/her livestock project or other animal at an AG barn, the Participant must obtain an Instructor's consent BEFORE said animal is brought onto District property or into any AG barn. Any Participant who violates these procedures may have their facility privileges revoked or suspended by Instructors. Instructors may allow a Participant to keep animals owned by Participant other than Participant's livestock project at the FFA Program barns.

Participants who utilize the FFA Program barns must abide by the rules established by Instructors for use of the barns. Participants who fail to comply with the established rules may be required to remove their livestock projects or other animals from the FFA Program barns.

Instructors shall develop and maintain a list of all equipment owned by the District which is used in the FFA Program and shall provide procedures for Participants to check-out and borrow such equipment as necessary for Participants' livestock projects.

FFA Program Volunteers and Third Parties:

The FFA Program recognizes that there are a multitude of volunteers and providers of services who may assist with a Participant's livestock project. All persons, including but not limited to parent(s), vendor(s), volunteer(s), para-professionals, and non-licensed professionals, coming onto District property, including the FFA Program barns, must receive prior approval from District and acknowledge and consent in writing to the following:

1 . Agriculture and livestock are dangerous and potentially harmful activities;

2. A background investigation, and be properly vetted by MPS according to MPS volunteer policies and procedures;

3. Program rules and regulations concerning the use of the program barn, facilities and property; any volunteer or third party must have prior approval from instructor(s) and must be accompanied by guardian and/or student at all times while on property.

4. Program consent and waiver form.

Program instructors shall keep and maintain a list of approved persons allowed at the AG barn.
Each Participant shall be responsible for the payment of any persons providing services for a fee for Participant's livestock project. Instructors will not arrange for or pay for such services.

Show Entries and Supply Procedures:

Livestock projects may be shown at various livestock shows and/or fairs within the State of Oklahoma and the United States, including but not limited to, the Canadian County Livestock Show, Southwest District Livestock Show and the Oklahoma Youth Expo. Each livestock show or fair has certain costs, expectations and requirements. Instructors shall develop and maintain a list of costs and expenses for livestock shows for the purpose of educating and advising Participants about the costs and expenses and shall provide such list to Participants upon request.

Participants wishing to participate in any livestock show or fair must pay to the District all entry fees required for a given livestock show or fair in advance. All entry fees which are collected shall be handled according to District policies and procedures for activity funds. District shall then undertake to issue a purchase order and an activity fund check for the livestock show or fair in which Participants will compete.

On some occasions, Participants may participate in other shows or jackpot shows which require payment of entry fees upon arrival at the show. Participants are responsible for the payment of these entry fees. At no time will Instructors handle cash of Participants for the payment of cash entry fees.

Project Termination Procedures:

Unless livestock is breeding stock, Participant's livestock projects terminate at the end of the livestock's eligibility for livestock shows. Since Participant is the owner of their livestock project, Participant is free to dispose of their livestock project as they see fit. The FFA Program suggests the following as possible terminations of a Participant's project, including but not limited to:

1 . Sale and transfer of ownership to a private resident via a private or stockyard sale;

2. Sale and transfer of ownership to a college for educational purposes and ultimate disposal; or

3. Butchering for consumption.

Instructors will issue a date by which all required livestock projects must be removed from the AG barn. Participant's failure to remove livestock projects by the required date may lead to a suspension or revocation of livestock facility privileges. Any pens or property used by the Participant must be fully cleaned to the satisfaction of the Instructor upon final removal of the livestock project. Participant's failure to clean his/her livestock project's pen and facilities by the required date may lead to a suspension or revocation of livestock facility privileges.

Instructors are available to assist in the termination of the livestock project by recommending and/or arranging for disposition of the livestock. However,
Participants have full responsibility for making the necessary arrangements directly and are responsible for all associated costs.

SWINE LIVESTOCK SELECTION FORM

Please read and carefully consider the following information before signing the bottom portion of this contract/order form.

- I realize this is an educational activity and not a project that is guaranteed to make a profit.
- I will follow the Mustang School Farm rules.
- I will care for my animal EVERYDAY. This includes but not limited to:

Feeding Watering Exercise Weigh Wash Clean Pens

- If you have any questions about a show swine project, please ~~call Scott Stevens at 405-535-8427~~ contact the MHS AG Department staff.

Will you need to use the Mustang School Farm? Yes or No (circle one)

How many showpigs would you like to purchase? Barrows _____ Gilts _____ I want to spend $for a show pig.

Please specify which breeds and how many of a particular breed you would like.

Berk	Chester	Duroc
Hamp	Hereford	Poland
Spot	York	Cross

I have read the contract/order form and fully understand what is expected of me as the owner of a show pig project.

Student Signature: _____ Phone Numbers: _____

Parent Signature: _____ School: _____

(There is a minimum for the cost of the pig. Keep in mind this is only to purchase the animal and covers none of the additional costs.)

Mustang Sheep Order Form

Please read and carefully consider the following information before signing the bottom portion of this contract/order form.

- I realize this is an educational activity and not a project that is guaranteed to make a profit.
- I will follow the Mustang School Farm rules.
- I will care for my animal EVERYDAY. This includes but not limited to:
  - Feeding
  - Watering
  - Exercise
  - Clean Pens
  - Mandatory showmanship practice twice a week (Tuesday & Thursday)
  - Helping others at the school farm
  - Weigh every Monday morning, and record weight on whiteboard
- If you have any questions about a show sheep project, please ~~call Alecia Symes at 405-664-4080.~~ contact the MHS AG Department staff.

I have read the policy/rules and order form and fully understand what is expected of me as the owner of a show lamb project.

Student Signature: _____ Phone Numbers:_____

Parent Signature: _____ School:_____

Breeds you are interested in? (If no preference leave blank)

_____

I want to spend $for a show lamb. *

(There is a $500.00 minimum for the cost of the lamb. Keep in mind this is only to purchase the animal and covers none of the additional costs.)

MUSTANG FFA CHAPTER SCHOOL FARM CONTRACT

The Mustang FFA Chapter School Farm is structured to allow FFA Members, who are students enrolled in Mustang Public Schools, a place to keep a supervised animal project. The animal project is the responsibility of the student and will be supervised by the Mustang FFA Advisors.

The Mustang FFA and Mustang Public Schools will provide some of the equipment needed in the barns to help all species in their care within the barns. It is ultimately the responsibility of the parent and student if they want any additional items for a specific animal or animals.

Listed below are rules and regulations to be followed by all students and/or parents using the Mustang FFA School Farm. The school farm is an extension of the classroom and the Mustang Agricultural Education Program; all policies of the Mustang High School Student/Parent FFA Policy and Procedures will be followed.

1 . All FFA members attending school in the Mustang Public School system will have first preference on stalls, pens and runs at the Mustang school farm.

2. Each FFA Member will be responsible for the daily care of their animal projects at the FFA school farm. All livestock projects will be expected to be fed, watered and have their respective pen cleaned on a daily basis.

3. The FFA Chapter will have workdays to assemble or disassemble livestock pens at the school farm. If you cannot meet on the designated day, you are responsible to contact the FFA Advisors and make arrangements, prior to the workday.
4. A. FFA Members using the facilities of the Mustang FFA School Farm will be expected to cooperate with other students using the FFA School Farm. FFA Members will be assigned weekly chores to keep the buildings clean and respectable. Members, who choose not to do assigned jobs duties, will go through a disciplinary process with the school administration and their projects will be asked to remove their projects from the school farm.
   B. Members or parents caught vandalizing, abusing animals, and/or drinking alcoholic beverages will lose their right to use the Mustang FFA School Farm. Administrators and Mustang Police will be contacted.
5. The FFA Instructors will assign all pens at the Mustang FFA School Farm. Using pens at the Mustang School farm is a privilege for students.

6. Swine Exhibitors will provide wood chips for bedding projects. Students must clean pens on a daily basis. Once a week, all wood chips should be removed and completely replaced. As pigs get larger, you may need to change bedding at least twice a week.

7. Students/Parents will not build pens unless they have permission from the FFA Instructor. Students/Parents having livestock equipment at the Mustang FFA School Farm will need to have their name on it and verified with the FFA Advisor. Before a livestock project leaves the school farm, the Advisor(s) must be notified.

8. FFA students are expected to be in good standing with the Mustang FFA Chapter in order to use the facilities at the school farm. Example: $15 FFA program fees paid, all fundraisers paid up to date and no outstanding debt to the FFA Chapter.

9. Mustang FFA school trailers and /or other equipment owned by the FFA Chapter will not be used by students or parents without the permission of the Mustang FFA Advisor(s).

10. FFA Members with projects at the Mustang FFA School Farm may be asked to provide animals for the livestock judging class. Respective students will be notified before their animal is used for judging classes or outside judging activities.

1 1 . If you are out of town and a student or approved third party is feeding your livestock for you, the Mustang FFA Advisor(s) must be notified.

12. FFA Members will be held responsible for livestock pens and equipment they are using. Equipment that is vandalized, abused or stolen will be the responsibility of the student. They must reimburse the Mustang FFA Chapter.

13. FFA Members will be expected to follow all rules listed in this contract. Members who fail to follow the rules and regulations will need to remove their project from the school farm. Students will have 48 hours to remove their project(s) after the FFA Advisor (s) has notified them.

14. Mustang Public Schools and facilities are drug free. Students who break the drug free policy will be asked to remove all livestock projects within 48 hours.
*Parents of students who break the drug free policy of the Mustang Public School System will lose their privilege to come on the Mustang School Farm.

15. FFA members requesting transportation for their animal projects to school-approved livestock shows will be required to notify the advisor(s). An FFA member must notify the respective advisor(s), if that project(s) will not be transported back to the school farm.

16. FFA Members will be responsible to monitor the health of their livestock project. If an animal becomes sick, it is their responsibility to notify the advisor, their parents or their family veterinarian. Veterinarian calls are the financial responsibility of the livestock exhibitor.

17. FFA members, parents guardians, and/or approved third parties giving medicine to livestock projects at the school farm are to keep the advisor informed on medicines being used at the school farm.

18. The Mustang FFA Advisor(s) nor Mustang Public Schools will be held financially responsible if a livestock project dies at the school farm or at a livestock show.

19. FFA members will be held accountable for driving to and from the school farm. Parents of students will be notified by the Mustang FFA Advisor(s) of driving issues. If they persist, the student will lose driving privileges to the school farm.

20. FFA members will have 2 weeks after the Tulsa State Fair or Oklahoma Youth Expo to remove their market animals from the school farm. If there are conflicts with the deadline, students/parents are responsible to contact the Advisor(s) about the deadline issue.

21 . Any animal sold to a 2nd party, as a butcher animal, will need to be removed from the school farm as soon as possession takes place by the new owner.

22. Once a FFA member graduates High School they will have 30 days to remove their project(s) from the school farm unless prior arrangements have been made with the FFA Advisor(s) and Administration.

23. No student will have more than one pen in the sheep barn with a maximum of 5 animals per pen. In the hog barn there will be a maximum of 3 pens per individual or 6 pens per family. Maximum of two hogs per pen.

24. If an animal(s) is/are not being cared for in the proper manner, the student will be given a written plan of improvement by the Advisor(s) to correct the problem(s). If there is a second infraction the student will be asked to move their project(s) from the Mustang school farm within 5 days.

25. Any and all decisions made by the Mustang Administration and/or the Mustang FFA Advisor(s) about the Mustang school farm will be FINAL.

26. It is not the responsibility of Mustang Public Schools or the Livestock Booster Club to purchase, loan or provide all_equipment needed (fans, pans, feeders, blowers, stands, etc.). These expenses will be up to the student.

27. The school farm will open at 5:30am and close at 10:30pm. Students and parents will need to conduct all of their business between these hours.

All students using the Mustang FFA school farm will be expected to follow the above contract. Two copies must be signed by the student, parent, and FFA Advisor(s). One copy of the contract will be kept on file with Mustang Public Schools.

I have reviewed the contract and agree to abide by the rules set forth within it. I understand my responsibility to use the facilities of the Mustang FFA School Farm.

_____ Student Name

_____ FFA member Signature

_____ Parent Signature

_____FFA Advisor

Adopted: 9-21
Revised: 09-08-25

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	464	08/11/2025	67042	SEON SYSTEMS SALES, INC.	026-Blanket: License Fee and Camera Parts	5,000.00
026-Blanket: License Fee and Camera Parts		11-026-2730-653-000-0000-000-060			08/11/2025	5,000.00
11	465	08/11/2025	10064	All Season Building Supply Co Inc	026-Blanket: Shop Supplies	500.00
026-Blanket: Shop Supplies		11-026-2740-612-000-0000-000-060			08/11/2025	500.00
11	466	08/11/2025	10027	Charrick Associates	026-Blanket: Spare Keys for Transportation Fleet	500.00
026-Blanket: Spare Keys for Transportation Fleet		11-026-2740-612-000-0000-000-060			08/11/2025	500.00
11	467	08/11/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (R Kain)	880.03
412 Rachel Kain Classroom Supplies such as brackets, bowls, ballons, tennis balls, cleaners, towels, storage bags etc.		11-412-1000-681-314-8400-000-705			08/11/2025	880.03
11	468	08/11/2025	67711	FCCLA, Inc.	412 - FCCLA Membership Affiliation Pkg (J Morris)	500.00
412 FCCLA Membership Affiliation Package for Jennifer Morris		11-412-1000-811-314-8400-000-505			08/11/2025	500.00
11	469	08/11/2025	19593	Distributive Educ Clubs of Amer	412 DECA Membership (E Wakefield)	420.00
412 - DECA Membership Affiliate Fee (20 Student Memberships and DECA Advisor Membership)		11-412-1000-811-312-8600-000-705			08/11/2025	400.00
		11-412-2213-811-312-8600-000-705			08/11/2025	20.00
11	470	08/11/2025	13963	CAPITAL ONE TRADE CREDIT	412 - Blanket PO Supplies/Groceries (R Kain)	1,000.00
412 Rachel Kain Classroom Supplies/Groceries		11-412-1000-681-314-8400-000-705			08/11/2025	481.29
		11-412-1000-681-314-8400-000-705			08/11/2025	518.71
11	471	08/11/2025	10298	Ramsey Enterprises, Inc.	412 Blanket PO (C Roby)	1,252.32
412 Christina Roby - Sewing machine service, replacement parts		11-412-1000-439-314-8400-000-705			08/11/2025	1,252.32
11	472	08/11/2025	19593	Distributive Educ Clubs of Amer	412 Deca Inc. E Wakefield	295.00
412 - DECA + Competition Materials		11-412-1000-681-312-8600-000-705			08/11/2025	295.00
11	473	08/11/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Groceries/Supplies (J Morris)	1,500.00
412 Jennifer Morris - Classroom Supplies such as food, paper goods, sewing supplies, cooking supplies		11-412-1000-681-314-8400-000-705			08/11/2025	65.32
		11-412-1000-681-314-8400-000-705			08/11/2025	1,421.92
		11-412-1000-681-314-8400-000-705			08/11/2025	12.76
11	474	08/11/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Groceries/Supplies (T Hardeman)	1,000.00
412 Tara Hardeman Classroom Supplies/Groceries		11-412-1000-681-314-8400-000-705			08/11/2025	1,000.00
11	475	08/11/2025	67711	FCCLA, Inc.	412 - FCCLA Membership Affiliation Package	500.00
412 FCCLA Membership Affiliation Package for Tara Hardeman		11-412-1000-811-314-8400-000-525			08/11/2025	500.00
11	476	08/11/2025	68910	Uniforms Today, LLC	412 FCCLA Blazers (T Hardeman)	300.00
412 Tara Hardeman FCCLA Blazers		11-412-1000-657-314-8400-000-525			08/11/2025	300.00
11	477	08/11/2025	10298	Ramsey Enterprises, Inc.	412 Blanket PO (T Hardeman)	1,000.00
412 Tara Hardeman - Sewing machine service, replacement parts		11-412-1000-439-314-8400-000-525			08/11/2025	1,000.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	478	08/11/2025	68421	Base10 Assets, LLC	412 Classroom Materials (J Wilhm)	600.00
412 Jennifer Wilhm Classroom Materials such as Robotics parts and equipment			11-412-1000-681-315-8700-000-525		08/11/2025	548.71
			11-412-1000-681-315-8700-000-525		08/11/2025	51.29
11	479	08/11/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (E Holder)	1,000.00
412 Erin Holder Classroom Supplies such as safety glasses, safety gloves, cut proof gloves, tool chest, fingerprint pad, rubberbands, staple removers etc.			11-412-0000-619-315-8700-000-160		08/11/2025	100.00
			11-412-1000-681-315-8700-000-160		08/11/2025	900.00
11	480	08/11/2025	64989	OUTBACK LABS, LLC	412 Program Supply Repairs (H Everman)	750.00
412 Handley Everman - Sheer Clipper Repairs			11-412-1000-431-315-8700-000-705		08/11/2025	750.00
11	481	08/11/2025	65090	SWIVL, INC	541 Swivl Reflectivity Individual License Renewal	6,052.00
Quote#32857541 - (4) Reflectivity Individual Licenses and Swivl Equipment, 1 year			11-541-2213-653-000-0000-000-050		08/11/2025	6,052.00
11	482	08/11/2025	15117	Pearson Education Inc	621 Psych Protocols & Assessments	3,500.00
621 Psych Protocols & Assessments			11-621-2140-614-239-0000-000-050		08/11/2025	2,455.95
			11-621-2140-614-239-0000-000-050		08/11/2025	1,044.05
11	483	08/11/2025	15364	COUGHLAN COMPANIES LLC	002- PebbleGo instruction	2,399.00
pebbleGo K-5 Read More Bundle 12 months			11-002-1000-652-100-1050-000-155		08/11/2025	2,399.00
11	484	08/11/2025	14462	Amazon Capital Services Inc.	002 CLASSROOM/OFFICE FURNITURE	1,500.00
MISC OFFICE/CLASSROOM FURNITURE/FIXTURES (CHAIRS, TABLES, CABINETS, ETC)			11-002-2575-651-000-0000-000-510		08/11/2025	224.97
			11-002-2575-651-000-0000-000-510		08/11/2025	76.98
			11-002-2575-651-000-0000-000-510		08/11/2025	1,198.05
11	485	08/11/2025	14462	Amazon Capital Services Inc.	066- Classroom Art Supplies for 110	767.11
066- Valley Elementary art classroom supplies. Itemized list attached.			11-066-1000-611-100-1173-000-110		08/11/2025	37.71
			11-066-1000-619-100-1173-000-110		08/11/2025	729.40
11	486	08/11/2025	12960	Betrold Enterprises, Inc.	066- OkCDA Audition Packets for MCMS	490.00
066- OkCDA 25-26 audition packets for MCMS			11-066-1000-619-100-1183-000-525		08/11/2025	450.00
			11-066-1000-619-100-1183-000-525		08/11/2025	40.00
11	487	08/11/2025	12960	Betrold Enterprises, Inc.	066- File Folder for MCMS Choral Library	35.00
066- File folders for MCMS choral library			11-066-1000-619-100-1183-000-525		08/11/2025	35.00
11	488	08/11/2025	17451	J.W. Pepper & Son, Inc.	066- Choral Folders for Students at MCMS	140.00
066- Model 101 Paperboard choral folders. Folders for students to store their music.			11-066-1000-619-100-1183-000-525		08/11/2025	140.00
11	489	08/11/2025	17679	ACDA	066- Membership MMS S. Green 25-26	125.00
066- ACDA membership renewal for Sarah Green at MMS for the 25-26 SY			11-066-2575-811-000-1183-000-505		08/11/2025	125.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	490	08/11/2025	12556	NAME: THE NATIONAL ASSOCIATION FOR	066- Membership MMS S. Green 25-26	145.00
066- Membership renewal for Sarah Green at MMS for the 25-26 SY			11-066-2575-811-000-1183-000-505		08/11/2025	140.00
066- Increase to PO 11-490 due to membership price increase. MMS S Green			11-066-2575-811-100-1183-000-505		08/19/2025	5.00
11	491	08/11/2025	12960	Betrold Enterprises, Inc.	066- COCDA and OkCDA MMS Audition Packets	300.00
066- OCDA & OkCDA student audition packets for MMS 25-26 SY			11-066-1000-619-100-1183-000-505		08/11/2025	300.00
11	492	08/11/2025	12714	OKLAHOMA CHORAL DIRECTOR'S ASSOC	066- Audition Tracks for OkCDA MMS 25-26 SY	105.00
066- Tracks for MMS students to audition for OkCDA Jr High All State for the 25-26 SY			11-066-1000-619-100-1183-000-505		08/11/2025	105.00
11	493	08/11/2025	68006	Matthew H Falker	004- Jazz Choir music for 705	160.00
004- Digital download for jazz choir music at 705Amazing Grace SATB chart pak 1, $80.00Company SSA Chart pak 1, $80.00			11-004-1000-681-900-3071-000-705		08/11/2025	160.00
11	494	08/11/2025	13991	Scott Westin	002 165 Laminating Film	532.00
Laminating film			11-002-2199-619-900-0000-000-165		08/11/2025	532.00
11	495	08/12/2025	15863	NATIONAL FORENSIC LEAGUE	004- MHS Theatre Ntl Speech/Debate Membership	160.00
004- MHS Theatre school membership fee for tournament participation			11-004-2199-811-100-4000-000-705		08/12/2025	145.00
004-Need to increase the PO due to increase in membership fee this year. MHS Theatre school membership fee for tournament participation			11-004-2199-811-100-4000-000-705		08/14/2025	15.00
11	496	08/12/2025	64076	GRACENOTES LLC	066- MNMS Vocal Music Supplies	45.00
066- Sight Reading Factory subscription renewal for the 25-26 SY for MNMS/M. Deister			11-066-1000-811-100-1183-000-510		08/12/2025	45.00
11	497	08/12/2025	14462	Amazon Capital Services Inc.	004- Props for State One Act- MHS	620.00
004- Monster Within set pieces(rope) for state one act play for MHS			11-004-1000-681-100-4000-000-705		08/12/2025	479.90
			11-004-1000-681-100-4000-000-705		08/12/2025	140.10
11	498	08/12/2025	69121	Grayson Polvado	066- Choreographer for State One Act- MHS	840.00
066- Choreographer for state one act play- MHS Theatre			11-066-1000-322-100-4000-000-705		08/12/2025	840.00
11	499	08/12/2025	12991	PIONEER DRAMA SERVICE, INC.	004- Royalty Fees for MHS Theatre	300.00
004- MHS Theatre 2 class play royalty fees for "Twice Upon a Time"			11-004-1000-619-100-4000-000-705		08/12/2025	300.00
11	500	08/12/2025	12556	NAME: THE NATIONAL ASSOCIATION FOR	066- Membership Renewal to NAfME & OkMEA	145.00
066- Membership renewal for M Deister at MCMS for NAfME and OkMEA			11-066-2575-811-100-1183-000-510		08/12/2025	145.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	501	08/12/2025	12960	Betrold Enterprises, Inc.	066- COCDA/OCDA Audition Packets for MNMS	286.97
066-COCDA/OCDA audition packets for students at MNMS			11-066-1000-619-100-1183-000-510		08/12/2025	286.97
11	502	08/12/2025	68957	Quality Stainless, LLC	023 - GARBAGE DISPOSAL	2,060.00
SALAVAJOR GARBAGE DISPOSAL MODEL #100 , 1 HP, HEAT TREATED ALUMINUM ALLOY HOUSING			11-023-3140-651-700-0000-000-145		08/12/2025	1,950.00
SHIPPING			11-023-3140-651-700-0000-000-145		08/12/2025	110.00
11	503	08/12/2025	13963	CAPITAL ONE TRADE CREDIT	041 Functional Skills SY 25-26 CE - Andrea Taylor	350.00
041 Functional Skills SY 25-26 CE - Andrea Taylor			11-041-1000-681-239-0000-000-125		08/12/2025	350.00
11	504	08/12/2025	12497	MIDWEST BUS SALES, INC.	026-Blanket: Parts and repairs for buses	10,000.00
026-Blanket: Parts and repairs for buses			11-026-2740-612-000-0000-000-060		08/12/2025	10,000.00
11	505	08/12/2025	64969	FRANKLIN JOE STUBBLEFIELD	026-Blanket: Mailbox Repairs	6,000.00
026-Blanket: Repairs to brick mailboxes damaged by bus fleet			11-026-2630-438-000-0000-000-060		08/12/2025	6,000.00
11	506	08/12/2025	21326	JOHNSON AUTO GLASS	026-Blanket: Vehicle glass repair/replacement	750.00
026-Blanket: Vehicle glass repairs			11-026-2740-612-000-0000-000-060		08/12/2025	750.00
11	507	08/12/2025	69012	Robolink, Inc	412 Classroom Materials (W Walling)	3,999.00
412 Wade Walling CoDrone Classroom Drone 12 Pack with PD			11-412-1000-681-315-8700-000-145		08/12/2025	3,999.00
11	508	08/12/2025	67711	FCCLA, Inc.	412 FCCLA Membership Affiliation Pkg. (J Valadez)	500.00
412 FCCLA Membership Affiliation Package for Jennifer Valadez			11-412-1000-811-314-8400-000-510		08/12/2025	500.00
11	509	08/12/2025	68910	Uniforms Today, LLC	412 FCCLA Blazers (J Valadez)	300.00
412 Jennifer Valadez FCCLA Blazers			11-412-1000-657-314-8400-000-510		08/12/2025	300.00
11	510	08/12/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Classroom Supplies (J Valadez)	1,000.00
412 Jennifer Valadez Classroom Supplies/Groceries			11-412-1000-681-314-8400-000-510		08/12/2025	1,000.00
11	511	08/12/2025	69334	Congeriem Inc	412 Classroom Equipment (W Walling)	3,298.89
412 Wade Walling Classroom Equipment/Supplies such as (1) Bambu AP1 3D printers and fillament			11-412-1000-653-315-8700-000-145		08/12/2025	3,298.89
11	512	08/12/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (E Wakefield)	681.13
412 Erin Wakefield Classroom Supplies such as organizer bins, playdough, batteries, hanging organizers, expo markers, markers, highlighters, magnets etc.			11-412-1000-619-312-8600-000-705		08/12/2025	131.13
			11-412-1000-681-312-8600-000-705		08/12/2025	550.00
11	513	08/12/2025	12994	PITSCO EDUCATION, LLC	002 - Registration Fees	420.00
Matt StephensTeam Registrations for FTC			11-002-1000-322-900-0000-000-505		08/12/2025	325.00
			11-002-1000-322-900-0000-000-505		08/12/2025	95.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	514	08/12/2025	62683	OKLAHOMA SCIENCE & ENGINEERING FOUN	002 - Registration Fees	550.00
Matt StephensTeam Registration for FTC			11-002-1000-322-900-0000-000-505		08/12/2025	500.00
Matt StephensIncrease PO #514Team Registration for FTC			11-002-1000-322-900-0000-000-505		08/13/2025	50.00
11	515	08/12/2025	62734	Professional Basketball Club, LLC	561-Native American Student Day	2,000.00
561- Native American Student Day event hosted by the OKC Thunder- Cultural and Educational Event for Title VI students			11-561-2199-322-000-0000-000-705		08/12/2025	2,000.00
11	516	08/12/2025	14462	Amazon Capital Services Inc.	Core & Behavioral Supplies	1,000.00
002 Core & Behavioral Supplies Fidgets, Social Education, Games, Ect.			11-002-2199-619-900-0000-000-150		08/12/2025	1,000.00
11	517	08/12/2025	15899	RENAISSANCE LEARNING INC	002-instructional media	5,000.00
instructional media			11-002-1000-653-100-1050-000-125		08/12/2025	5,000.00
11	518	08/12/2025	12971	HERTZBERQ-NEW METHOD, INC.	006-Media books	1,500.00
Media books			11-006-2220-641-900-1050-000-125		08/12/2025	1,500.00
11	519	08/12/2025	24017	SENSORY EDGE	002-Rug for Classroom	400.00
002-Rug For Classroom Moore			11-002-1000-651-900-0000-000-150		08/12/2025	400.00
11	520	08/12/2025	11002	Demco Inc.	002 165 Media Consumable Supplies	200.00
Media consumable supplies packing tape, label covers, barcode labels, binding glue, binder clips , book jacket covers, long arm stapler binder machine.			11-002-2220-619-900-0000-000-165		08/12/2025	200.00
11	521	08/12/2025	14462	Amazon Capital Services Inc.	Media Consumable Supplies	300.00
Media consumable supplies I apologize for the delay. Yesterday was completely devoted to car and bus tags. The items our Media Specialist needs are: packing tape, label covers, barcode labels, binding glue, binder clips, book jacket covers, long arm stapler, binder machine.			11-002-2220-619-900-0000-000-165		08/12/2025	300.00
11	522	08/12/2025	14462	Amazon Capital Services Inc.	002 165 Student/Office Supplies	3,000.00
Supplies for students and office pens/pencils, staplers, paper clips, paper, labels, highlighters, file folders, organizers, etc.).			11-002-2410-619-900-0000-000-165		08/12/2025	3,000.00
11	523	08/13/2025	99999	MUSTANG PUBLIC SCHOOLS	511 MPS Transportation Foster	3,000.00
Costs for transporting foster students			11-511-2720-511-429-0000-000-050		08/13/2025	3,000.00
11	524	08/13/2025	99999	MUSTANG PUBLIC SCHOOLS	511 MPS Transportation Homeless	5,000.00
Costs for transporting homeless students			11-511-2720-511-429-0000-000-050		08/13/2025	5,000.00
11	525	08/13/2025	82218	Amy Danielle Hill	051 Mileage Travel Reimburse SY 25-26 AHill	500.00
051 - Amy Hill Travel Mileage Reimbursement for SY 25-26			11-051-2340-580-100-0000-000-050		08/13/2025	500.00
11	526	08/13/2025	11601	The House of Clay	066- Classroom Art Supplies for CRI	294.00
066- 350lbs of white modeling clay for art projects at CRI(145)			11-066-1000-619-100-1173-000-145		08/13/2025	294.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	527	08/15/2025	12960	Betrold Enterprises, Inc.	066- MHS Vocal Fall Concert Music	1,900.00
Cantus- The Water is Wide TBB Steve Parsons Excelcia			11-066-1000-619-100-3071-000-705		08/15/2025	122.65
Cantus- Mermaid TTBB arr. Levi Alfred			11-066-1000-619-100-3071-000-705		08/15/2025	11.25
Treble Choir- Dum Spiro Spero SA Daniel Brimsmead Walton			11-066-1000-619-100-3071-000-705		08/15/2025	477.00
Treble Choir- Bhombela 2-part arr. Keylock Hal Leonard			11-066-1000-619-100-3071-000-705		08/15/2025	18.55
Harmonia- Song of Miriam SSA Hagenberg Elaine Hagenberg Music			11-066-1000-619-100-3071-000-705		08/15/2025	26.00
Harmonia- Ilus Haal SSAA arr. Laura Jekabsone Walton			11-066-1000-619-100-3071-000-705		08/15/2025	276.30
Varsity- Sanctus SSAATTBB Hazzard Oxford			11-066-1000-619-100-3071-000-705		08/15/2025	411.35
Varsity- Father Thunder SSAATTBB Jekabsone Musica Baltica			11-066-1000-619-100-3071-000-705		08/15/2025	288.50
Combined- Big Yellow Taxi SATB PODD Hal Leonard			11-066-1000-619-100-3071-000-705		08/15/2025	210.90
SATB Jazz- Both Sides Now SATB arr. Shaw Hal Leonard			11-066-1000-619-100-3071-000-705		08/15/2025	57.50
11	528	08/15/2025	13963	CAPITAL ONE TRADE CREDIT	004- Annual Hallway Canvas for MHS Theatre	200.00
004- Annual(& Musical) hallway prints for the Theatre Dept in PAC			11-004-1000-681-900-4000-000-705		08/15/2025	200.00
11	529	08/15/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Classroom Supplies (K Pumford)	1,000.00
412 Kristin Pumford classroom supplies(fabric, project supplies, clothing care)			11-412-1000-681-314-8400-000-705		08/15/2025	148.98
			11-412-1000-681-314-8400-000-705		08/15/2025	851.02
11	530	08/15/2025	14462	Amazon Capital Services Inc.	572 EL Classroom Supplies (R Resendez)	163.38
572 Rhonda Resendez Classroom Supplies such as learning games			11-572-1000-681-410-1310-000-145		08/15/2025	163.38
11	531	08/15/2025	10008	ASC, Inc.	023 - HOSES AND PARTS	200.00
HOSES AND PARTS			11-023-3140-618-700-0000-000-050		08/15/2025	200.00
11	532	08/15/2025	14462	Amazon Capital Services Inc.	005- Open PO/Classroom supplies/Science	550.00
005- HS ScienceVarious kits for students in class, items for labs, etc.			11-005-1000-619-100-0000-000-705		08/15/2025	400.00
Paper goods for labs, classrooms, projects, etc.			11-005-1000-617-100-0000-000-705		08/15/2025	150.00
11	533	08/15/2025	13963	CAPITAL ONE TRADE CREDIT	005-Open PO for Science classroom supplies	550.00
005- HS ScienceItems for labs, classroom supplies for students, dissections			11-005-1000-619-100-0000-000-705		08/15/2025	400.00
Paper products for classroom			11-005-1000-617-100-0000-000-705		08/15/2025	150.00
11	534	08/15/2025	13065	PUTNAM CITY PUBLIC SCHOOLS	026 blanket CDL Testing	100.00
026 Blanket CDL Testing			11-026-2573-359-000-0000-000-060		08/15/2025	100.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	535	08/15/2025	66640	Trafera Holdings, LLC	002- Smart TV for K. Guertler (Sped)	1,998.00
002- HSINTERACTIVE PANEL 75" 750Q 4K LED750Q 4K LED 4K Multi-Touch Display w/USB Type-CWALL MOUNT FOR NEWLINE PANELSUP TO 86"Newline TruTouch Wall Mount-Used for TruTouch Full-HD LCD Displays- Easy to Use- Wall MountableOne Seat On-Demand TrainingPlatformOne Seat On-Demand Training Platform			11-002-1000-653-100-0000-000-705		08/15/2025	1,998.00
11	536	08/18/2025	23066	AndyMark Inc.	412 Classroom Materials (M Moore)	700.00
412 Matt Moore - Robotics Game Field with tape			11-412-1000-681-315-8700-000-705		08/18/2025	700.00
11	537	08/18/2025	23066	AndyMark Inc.	412 Classroom Materials (M Stephens)	600.00
412 Matt Stephens FTC Decode Full Set			11-412-1000-681-315-8700-000-505		08/18/2025	600.00
11	538	08/18/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (B Skoropowski)	2,000.00
412 Brandy Skoropowski Classroom Supplies such as self heating cutting mats, cut resistant gloves, sanding sticks, magnetic trays, drill, cutting tools/scissors, etc.			11-412-1000-681-315-8700-000-510		08/18/2025	1,406.80
			11-412-1000-681-315-8700-000-510		08/18/2025	593.20
11	539	08/18/2025	66392	STUKENT, INC	412 Classroom Supplies (E Wakefield)	4,850.00
412 Erin Wakefield - BusinessU Core Course Suite- 1 Year License and Stukent Two Simternships (Entrpreneurship & Social Media Marketing) 1-year License			11-412-1000-681-312-8600-000-705		08/18/2025	4,850.00
11	540	08/18/2025	67468	COUNCIL OF ADMIN OF SPECIAL ED	048-Virtual 504 Training	295.00
048-Virtual 504 Training for Kelly Dennison			11-048-2573-860-100-0000-000-050		08/18/2025	295.00
11	541	08/18/2025	69336	Stats Medic LLC	333-Assessment Platform for AP Pre-Calculus	225.00
ASSESSMENT PLATFORM FOR AP PRECALCULUS			11-333-1000-641-100-2200-000-705		08/18/2025	225.00
11	542	08/18/2025	14462	Amazon Capital Services Inc.	066-Class Supplies for Guitar Class at MHS	145.68
066- Classroom supplies for the guitar class at MHS. Picks and tuners in addition to envelopes for fee collection.			11-066-1000-681-100-3000-000-705		08/18/2025	120.00
			11-066-2199-619-100-0000-000-705		08/18/2025	25.68
11	543	08/18/2025	11059	Blick Art Materials, LLC	066- Replenish General Art Supplies at MCE	600.00
066- Replenishment of art classroom supplies at MCE for T. Fruit			11-066-1000-611-100-1173-000-135		08/18/2025	200.00
			11-066-1000-619-100-1173-000-135		08/18/2025	400.00
11	544	08/18/2025	14092	WPS PUBLISHERS DISTRIBUTERS	621 ADOS-2 Clinical Workshop	2,700.00
621 ADOS-2 Clinical WorkshopLocation: Live Webinar - VirtualDates: 12/11/25 - 12/12/25Attendees: Kaitlyn Grisham, Josie McArthur, Bryant Stone, Casey White			11-621-2573-860-239-0000-000-050		08/18/2025	2,700.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	545	08/18/2025	66783	RACHEL RICHARDSON	621 SY 25-26 Parent Mileage	1,000.00
621 SY 25-26 Parent Mileage for Student Transportation			11-621-2720-513-239-0000-000-705		08/18/2025	1,000.00
11	546	08/18/2025	99999	MUSTANG PUBLIC SCHOOLS	044 Mileage for Homebased/bound Service Providers	1,000.00
044 Mileage for Homebased/bound Service Providers			11-044-1000-580-422-0000-000-050		08/18/2025	1,000.00
11	547	08/18/2025	14462	Amazon Capital Services Inc.	621 Speech Supplies	500.00
621 Speech Supplies			11-621-2152-614-239-0000-000-050		08/18/2025	500.00
11	548	08/18/2025	13643	Super Duper Inc	621 Speech Articulation Cards Bundle	119.95
621 Speech Articulation Cards Bundle			11-621-2152-614-239-0000-000-105		08/18/2025	119.95
11	549	08/19/2025	67046	COMMERCE BANK	011-USSA Member Dues, Conference & Hotel	3,000.00
011-United Suburban Schools Assoc Membership Dues for Charles Bradley			11-011-2321-811-000-0000-000-051		08/19/2025	2,200.00
011-United Suburban Schools Assoc Conference registration on October 28-30, 2025 for Charles Bradley			11-011-2321-860-000-0000-000-051		08/19/2025	300.00
011-United Suburban Schools Assoc Hotel reservation on October 28-30, 2025 for Charles Bradley			11-011-2321-580-000-0000-000-051		08/19/2025	500.00
11	551	08/19/2025	63096	CHAMPION BRIEFS, LLC	002- Research Materials for Teague (Debate)	299.99
002- HS 2025-2026 PF/LD Combo Brief SubscriptionResearch material for debate students in Thomas Teague's class			11-002-1000-645-100-0000-000-705		08/19/2025	299.99
11	552	08/20/2025	18290	OKLAHOMA FAMILY COUNSELING CENTERS	042-Bronco Academy Services	15,000.00
042-Bronco Academy Services			11-042-1000-322-100-0000-000-140		08/20/2025	15,000.00
11	553	08/20/2025	68374	Boiled Sweets LLC	066- MHS Theatre 3 Show Royalty Fee	330.00
066- MHS Theatre 3 royalty fees for four performances of Romeo to Go.			11-066-1000-810-100-4000-000-705		08/20/2025	330.00
11	554	08/20/2025	62873	Classic Paper Supply, Inc.	561-Bookshelves for Title VI Program	1,500.00
561-Bookshelves for Title VI Program			11-561-2575-651-000-0000-000-050		08/20/2025	1,200.00
			11-561-2575-651-000-0000-000-705		08/20/2025	300.00
11	555	08/20/2025	15899	RENAISSANCE LEARNING INC	002 - Accelerated Reader	2,974.50
002 - Accelerated Reading Quote Q155062-v96 Prin $2974.50 Balance from Activity Fund 931 $293.50			11-002-1000-653-100-1050-000-115		08/20/2025	2,974.50
11	557	08/20/2025	67082	ROBOSOURCE, LLC	412 Classroom Materials (J Ford)	3,700.00
412 Jeremy Ford Classroom Materiala for Robotics.			11-412-1000-681-315-8700-000-525		08/20/2025	3,700.00
11	558	08/20/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (J Ford)	75.00
412 Jeremy Ford Classroom Supplies such as masking tape			11-412-1000-619-315-8700-000-525		08/20/2025	75.00

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11	559	08/20/2025	18323	TECHNOLOGY STUDENT ASSOCIATION	412 National Blue Cap & Advisor Membership	510.00
TSA Advisory & Blue Cap Membership spit for MCMS - Jeremy Ford and Jennifer Wilhm			11-412-1000-811-315-8700-000-525		08/20/2025	255.00
			11-412-1000-811-315-8700-000-525		08/20/2025	255.00
11	560	08/20/2025	18323	TECHNOLOGY STUDENT ASSOCIATION	412 National Blue Cap & Advisor Membership	510.00
TSA Advisory & Blue Cap Membership Split for MMS - Matt Stephens and Kyle Hall			11-412-1000-811-315-8700-000-505		08/20/2025	255.00
			11-412-1000-811-315-8700-000-505		08/20/2025	255.00
11	561	08/20/2025	18323	TECHNOLOGY STUDENT ASSOCIATION	412 National Blue Cap & Advisor Membership	510.00
TSA Advisory & Blue Cap Membership split for MNMS - Brandy Skoropowski and Rhoda Swan			11-412-1000-811-315-8700-000-510		08/20/2025	255.00
			11-412-1000-811-315-8700-000-510		08/20/2025	255.00
11	562	08/20/2025	13963	CAPITAL ONE TRADE CREDIT	412 BLANKET PO Classroom Supplies (M Cox)	2,000.00
412 Marinda Cox Classroom Supplies/Groceries			11-412-1000-681-314-8400-000-705		08/20/2025	2,000.00
11	563	08/20/2025	11592	HAC, INC.	412 Blanket PO Groceries/Supplies (M Cox)	2,000.00
412 Marinda Cox Classroom Supplies and Groceries			11-412-1000-681-314-8400-000-705		08/20/2025	35.10
			11-412-1000-681-314-8400-000-705		08/20/2025	1,964.90
11	564	08/20/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Supplies/Groceries (J Harrison)	2,000.00
412 Jaqueline Harrison Classroom Supplies and Groceries			11-412-1000-681-314-8400-000-705		08/20/2025	325.05
			11-412-1000-681-314-8400-000-705		08/20/2025	1,634.99
			11-412-1000-681-314-8400-000-705		08/20/2025	39.96
11	565	08/20/2025	11578	Hobby Lobby Stores, Inc.	412 Blanket PO Classroom/Project Supp.(J Harrison)	1,000.00
412 Jaqueline Harrison Classroom Project Supplies			11-412-1000-681-314-8400-000-705		08/20/2025	1,000.00
11	566	08/20/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (Tina Roby)	491.90
412 Tina Roby Classroom Supplies such as dress form, baby suppliies, baby doll etc.			11-412-1000-619-314-8400-000-705		08/20/2025	91.90
			11-412-1000-681-314-8400-000-705		08/20/2025	400.00
11	567	08/20/2025	69024	Stemfinity, LLC	412 Classroom Materials (B Skoropowski)	9,000.00
412 Brandy Skoropowski Robotics Supplies to include: 2 P1S Combo1 X1C ComboShaper Origin PackageChompSaw6 MakeDo Kits2 MakeDo Screwsshipping			11-469-1000-681-315-8700-000-510		08/20/2025	9,000.00
11	568	08/20/2025	16648	Bercher Ceramic Supplies Inc.	002 - ceramic / art supplies	500.00
002 - ceramic / art supplies			11-002-1000-681-100-0000-000-525		08/20/2025	500.00
11	569	08/20/2025	14462	Amazon Capital Services Inc.	002-furniture for lobby	2,000.00
002-furniture for lobby			11-002-2410-651-900-0000-000-105		08/20/2025	708.84
			11-002-2410-651-900-0000-000-105		08/20/2025	1,291.16
11	570	08/20/2025	67046	COMMERCE BANK	561-NIEA Hotel Oct 8-11, Spokane, WA	2,500.00
National Indian Education Convention attended by Katy Patterson, Allison Phillips, and Bailey Murrah Oct. 8-11 in Spokane, WA			11-561-2573-580-000-0000-000-050		08/20/2025	2,500.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	571	08/20/2025	14462	Amazon Capital Services Inc.	041 CORE Classroom Supplies x 3 Intermediate Sites	1,500.00
041 CORE Classroom SuppliesSchool Sites: MHI, CRI, MBI			11-041-1000-658-239-0000-000-140		08/20/2025	500.00
			11-041-1000-658-239-0000-000-145		08/20/2025	500.00
			11-041-1000-658-239-0000-000-160		08/20/2025	500.00
11	572	08/20/2025	12598	Nasco Education LLC	066- Classroom Art Supplies at MCE for T Fruit	300.00
066- Replenishment of general art supplies for the 25-26 SY at MCE for Tina Fruit			11-066-1000-619-100-1173-000-135		08/20/2025	300.00
11	573	08/20/2025	61177	DREW EICHELBERGER	003 - Stout and Sullivent workshop	270.00
Classroom Management That Works! Sept 18 2025Shiloh Sullivent and Jillian Stout Riverwood Elementary , Mustang			11-003-2213-860-900-1050-000-155		08/20/2025	270.00
11	574	08/20/2025	99998	MUSTANG SCHOOL ACTIVITY	003- Sub Repay	330.00
Elizabeth Salemme September 18 2025 Autism ConferenceJillian Stout September 17 2025 - Classroom Management Workshop Shiloh Sullivent September 17 2025 - Classroom Management Workshop			11-003-5200-930-900-1050-000-155		08/20/2025	330.00
11	575	08/20/2025	68956	Board of Regents OUHSC	003- PD Salemme	200.00
Reducing Challenging Behavior for Students with Autism Sept 18 2025Elizabeth Salemme, Riverwood Elementary Mustang OK			11-003-2213-860-900-1050-000-155		08/20/2025	200.00
11	576	08/20/2025	64746	OK Assoc of Career & Tech Ed	412 Reg. Exp.: NTA FollowUp (Stillwater, OK)	30.00
412 Jennifer Valadez - Registration-NTA Follow Up (Stillwater, OK 9/23/2025)			11-412-2213-860-314-8400-000-510		08/20/2025	30.00
11	577	08/21/2025	87862	Jennifer Dorado	412 Trav.Exp: NTA FollowUp (Stillwater,OK 9/23/25)	300.00
412 Jennifer Valadez -Travel Expense: NTA Follow-up (9/23/2025) Per Diem, Parking, Mileage			11-412-2213-580-314-8400-000-510		08/21/2025	300.00
11	578	08/21/2025	13963	CAPITAL ONE TRADE CREDIT	412 Blanket PO Project Supplies (B Skoropowski)	750.00
412 Brandy Skoropowski Classroom Project Supplies			11-412-1000-681-315-8700-000-510		08/21/2025	750.00
11	579	08/21/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (T Roby)	100.00
412 Tina Roby Classroom Supplies such as digital clock, kleenex, band aids etc.			11-412-1000-681-314-8400-000-705		08/21/2025	73.95
			11-412-1000-681-314-8400-000-705		08/21/2025	26.05
11	580	08/21/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (B Petitt)	40.00
412 Bethany Petitt Classroom Supply such as Germicidal Cabinet Bulb replacement			11-412-1000-619-315-8700-000-705		08/21/2025	40.00
11	581	08/21/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (R Kain)	172.65
412 Rachel Kain Classroom Supplies such as EPSON dura link ink fillers (3)			11-412-1000-619-314-8400-000-705		08/21/2025	172.65

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Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	582	08/21/2025	99999	MUSTANG PUBLIC SCHOOLS	412 SUB Pay (J Valadez) 9/23/25 Stillwater, OK	110.00
412 Sub Pay for Jennifer Valadez to attend New Teacher Academy Follow-Up, Stillwater, OK 9/23/25			11-412-5600-930-314-8400-000-510		08/21/2025	110.00
11	583	08/21/2025	67046	COMMERCE BANK	412 Stevens Lodging Exp. TSF (9/25-10/5) Tulsa, OK	1,800.00
412 Scott Stevens Lodging Expense for Tulsa State Fair from 9/25-10/05, 2025, Tulsa OK			11-412-2213-580-311-8000-000-705		08/21/2025	1,800.00
11	584	08/21/2025	15117	Pearson Education Inc	621 Speech Tests & Protocols	5,000.00
621 Speech Tests & Protocols			11-621-2152-614-239-0000-000-050		08/21/2025	5,000.00
11	585	08/21/2025	14462	Amazon Capital Services Inc.	621 Vision Supplies	500.00
621 Vision Supplies			11-621-2180-619-239-0000-000-050		08/21/2025	51.51
			11-621-2180-619-239-0000-000-050		08/21/2025	59.99
			11-621-2180-619-239-0000-000-050		08/21/2025	388.50
11	586	08/21/2025	14092	WPS PUBLISHERS DISTRIBUTERS	621 OT Assessments	800.00
621 OT Assessments			11-621-2135-658-239-0000-000-050		08/21/2025	800.00
11	587	08/21/2025	69346	LessonPix, Inc.	621 Group Software User Licenses	1,805.40
621 Group Software User LicensesTool to create custom materials for learning, communication, & behavior			11-621-1000-653-239-0000-000-050		08/21/2025	1,805.40
11	588	08/21/2025	15899	RENAISSANCE LEARNING INC	002-Flocabulary	5,000.00
002-Flocabulary online subscription			11-002-1000-530-100-0000-000-145		08/21/2025	5,000.00
11	589	08/21/2025	18172	OKLAHOMA ARTS INSTITUTE	003 PD for Art Workshop	300.00
003 PD for Art Workshop 10/9-10/12 @ Quartz Mountain Oklahoma Arts Institute Bre George			11-003-2213-860-100-0000-000-145		08/21/2025	300.00
11	590	08/21/2025	20137	DRAMATIC PUBLISHING	066- Scripts and Performance Rights MCMS Fall Play	350.00
066- Scripts and performance rights for fall play at MCMS(525)			11-066-1000-681-100-1125-000-525		08/21/2025	303.85
			11-066-1000-681-100-1125-000-525		08/21/2025	46.15
11	591	08/21/2025	12960	Betrold Enterprises, Inc.	066-Circle the State with Song for Sunset Hill	220.00
066- Circle the State with Song music packets for the general music program at Sunset Hill.(165)			11-066-1000-619-100-1183-000-165		08/21/2025	220.00
11	592	08/21/2025	14462	Amazon Capital Services Inc.	066- Vocal Music Drop Box for MCMS	75.00
066- For the collection of fees/fundraisers at MCMS. Key Lock MailBoxes for Outside, Locking Wall Mount Mailbox, Security Key Drop Box for Letters Newspapers, Cards, 12.4H x 8.54L x 3.35W Inches, Black			11-066-2199-651-900-1183-000-525		08/21/2025	75.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	593	08/21/2025	66397	MNJ TECHNOLOGIES DIRECT, INC.	002-Printer for Testing Resource Center	634.73
002- HSMNJ18932969 Brother HL-L3280CDW Wireless CompactDigital Color Printer with Laser QualityOutput, Duplex and Mobile Printing &EthernetMFG PART NO: HLL3280CDW			11-002-2199-653-900-0000-000-705		08/21/2025	344.51
MNJ19053024 Brother Genuine TN229BK Standard YieldBlack Toner CartridgeMFG PART NO: TN229BK			11-002-2199-611-900-0000-000-705		08/21/2025	69.00
MNJ19053026 Brother Genuine TN229M Standard YieldMagenta Toner CartridgeMFG PART NO: TN229M			11-002-2199-611-900-0000-000-705		08/21/2025	73.74
MNJ19053025 Brother Genuine TN229C Standard Yield CyanToner CartridgeMFG PART NO: TN229C			11-002-2199-611-900-0000-000-705		08/21/2025	73.74
MNJ19217602 Brother Genuine TN229Y Standard YieldYellow Toner CartridgeMFG PART NO: TN229Y			11-002-2199-611-900-0000-000-705		08/21/2025	73.74
11	595	08/25/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (J Ford)	100.00
412 Jeremy Ford Classroom Supplies such as wooden dowel rods, hot glue gun kit, wooden eggs etc.			11-412-1000-681-315-8700-000-525		08/25/2025	100.00
11	596	08/25/2025	23067	VEX ROBOTICS, INC	412 Classroom Materials (J Ford)	1,268.24
412 Jeremy Ford Classroom Materials for Robotics. (3) IQ System Bundle (2nd Gen)(2) IQ Robot Battery (Li-Ion, 2000 mAh)Shipping			11-412-1000-681-315-8700-000-525		08/25/2025	1,268.24
11	597	08/25/2025	85702	Scott Wayne Stevens	412 Travel Exp: TSF (Tulsa, OK 9/25-10/05,2025)	600.00
412 Scott Stevens Travel Expense Reimbursement to attend Tulsa State Fair, Tulsa OK (9/25-10/05,2025)			11-412-2213-580-311-8000-000-705		08/25/2025	600.00
11	598	08/25/2025	23488	Starfall Education Foundation	006 - Media Starfall School Membership Program	355.00
006 - Media Starfall Membership 2025-26			11-006-1000-653-900-1050-000-115		08/25/2025	355.00
11	599	08/25/2025	14569	Staples, Inc.	066-Classroom Supplies for MCMS Art Projects	76.10
066- Classroom art supplies for MCMS-A Lane(525)			11-066-1000-619-100-1173-000-525		08/25/2025	76.10
11	600	08/25/2025	14462	Amazon Capital Services Inc.	066-Classroom Art Supplies for Horizon	445.00
066- Classroom art supplies for Horizon for C Mills(itemized cart attached)			11-066-1000-611-100-1173-000-140		08/25/2025	400.00
			11-066-1000-619-100-1173-000-140		08/25/2025	45.00
11	601	08/25/2025	60974	NATIONAL ARCHERY IN THE SCHOOL PRGM	002 - equip for outdoor education	250.00
002 - equipment for outdoor education arrows for archery			11-002-1000-619-100-0000-000-525		08/25/2025	250.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	602	08/25/2025	69349	Mackenzie K Heaney	066-MHS Vocal Program Classroom Assistant	1,000.00
066- MHS vocal program classroom assistant. 8/27: Half day PM8/29: Half day PM; 9/3: half day PM; 9/5: Half day PM; 9/10: half day PM; 9/12: Half day PM; 9/17: Half day PM; 9/18: Half day PM; 9/24: Half day PM9/25: Half day PM; 10/1: Half day PM; 10/3: Half day PM			11-066-1000-322-100-3071-000-705		08/25/2025	1,000.00
11	603	08/25/2025	64184	LEXIA LEARNING SYSTEMS LLC	367-LEXIA PARTICIPANT MATERIASLS BUNDLE	1,596.00
LETRS PARTICIPANT MATERIALS BUNDLE (PRINT & LICENSE) 354061VERSION 3E VOLUME 1 TERM I YEAR			11-367-2213-860-439-1110-000-105		08/25/2025	399.00
			11-367-2213-860-439-1110-000-110		08/25/2025	399.00
			11-367-2213-860-439-1110-000-115		08/25/2025	399.00
			11-367-2213-860-439-1110-000-155		08/25/2025	399.00
11	604	08/25/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (T Roby)	1,300.00
412 Tina Roby Classroom Supplies such as Polyfil, Baby Instructional Project supplies, flour etc.			11-412-1000-681-314-8400-000-705		08/25/2025	1,300.00
11	605	08/25/2025	22211	New Teraco Inc	333-TEXTBOOK GROWTH FOR ELEMENTARY	2,882.75
BIL OK 2025 MATH GR4 PRACTICE AND TEST PREP WORKBOOK 4YR			11-333-1000-641-100-2200-000-105		08/25/2025	0.25
BIL OKLAHOMA 2025 MATH GR4 ENHANCED SRP 4YR			11-333-1000-641-100-2200-000-105		08/25/2025	1,441.00
			11-333-1000-641-100-2200-000-165		08/25/2025	1,441.50
11	606	08/25/2025	63672	SCHOOL SAFE ID, LLC	002 165 SchoolSAFE labels/tags	312.95
SchoolSAFE printer labels and extra car and backpack tags			11-002-2660-344-900-0000-000-165		08/25/2025	312.95
11	607	08/25/2025	14462	Amazon Capital Services Inc.	002 165 Car Line Tools	800.00
Car line tools: Walkie talkies, lights, directional signs, megaphone, rain coat hooks			11-002-2410-619-900-0000-000-165		08/25/2025	800.00
11	608	08/25/2025	69347	DEW Online Stores, LLC	002-Architect Classroom Supplies/Tiller	5,600.00
002- HSArchitect classroom supplies for Tiller's classBeginner kitsPortable drafting boards			11-002-1000-619-100-0000-000-705		08/25/2025	5,600.00
11	609	08/26/2025	19888	OKLAHOMA RESTAURANT ASSOCIATION	023 - SERVE SAFE TRAINING	175.00
SERV SAFE TRAINING FOR KARRIE STEVENS ON 9/25/25			11-023-3140-860-700-0000-000-160		08/26/2025	175.00
11	610	08/26/2025	14462	Amazon Capital Services Inc.	066-General Classroom Art Supplies for MCMS	200.00
066- Classroom art supplies for MCMS-A Lane(525)			11-066-1000-619-100-1173-000-525		08/26/2025	200.00
11	611	08/29/2025	68421	Base10 Assets, LLC	412 Classroom Supplies (M Stephens)	1,150.00
412 Matt Stephens Classroom Supplies such as odometry pods, TSA Robots, Spare Hubs Shafts and Fuses.			11-412-1000-681-315-8700-000-505		08/29/2025	1,150.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	612	08/29/2025	69361	CodeHS, Inc	421 STEM Curriculum for MS and HS	11,600.00
421 STEM Curriculum for MS and HS Instructors: B Petitt, M Stephens, J Wilhm and R Swan			11-421-1000-653-332-8700-000-505		08/29/2025	2,900.00
			11-421-1000-653-332-8700-000-510		08/29/2025	2,900.00
			11-421-1000-653-332-8700-000-525		08/29/2025	2,900.00
			11-421-1000-653-332-8700-000-705		08/29/2025	2,900.00
11	613	08/29/2025	19611	LEGO EDUCATION	412 Classroom Supplies	1,319.80
412 Classroom Supplies such as (4) LEGO SPIKE Essential Sets			11-412-1000-681-315-8700-000-050		08/29/2025	1,319.80
11	614	08/29/2025	18323	TECHNOLOGY STUDENT ASSOCIATION	412 National Blue Cap & Advisor Membership (HS)	540.00
TSA Advisory & Blue Cap Membership spit for MHS: Gary Knowles, Bethany Petitt, Matt Moore, Steven Tiller, Brett Coffman			11-412-1000-811-315-8700-000-705		08/29/2025	540.00
11	615	08/29/2025	23066	AndyMark Inc.	412 Classroom Materials (M Moore)	568.15
412 Matt Moore Classroom Robotic Parts			11-412-1000-681-315-8700-000-705		08/29/2025	568.15
11	616	08/29/2025	67852	Cross the Road Electronics	412 Classroom Materials (M Moore)	1,039.94
412 Classroom Material Robotic Parts			11-412-1000-681-315-8700-000-705		08/29/2025	1,039.94
11	617	08/29/2025	63286	BREAKOUT, INC	412 Classroom Curriculum Support (V Baca)	119.00
412 Vanessa Baca Breakout+ Subscription Renewal for a single user on the Breakout EDU Platform			11-412-1000-653-315-8700-000-160		08/29/2025	119.00
11	618	08/29/2025	66480	WEST YUKON ANIMAL HOSPITAL	412 Blanket Piedmont Vet AG (H Everman)	1,000.00
412 Handley Everman: Livestock Medicine, Health Papers, Farm Call, Emergency etc			11-412-1000-681-311-8000-000-705		08/29/2025	1,000.00
11	619	08/29/2025	81718	Robert Wade Walling II	412 Trav.Exp: NTA FollowUp (Guthrie,OK 9/18/25)	300.00
412 Wade Walling -Travel Expense: NTA Follow-up (9/18/2025) for Per Diem, Parking, Mileage, Guthrie, OK			11-412-2213-580-315-8700-000-145		08/29/2025	300.00
11	620	08/29/2025	69335	Science Take-Out LLC	412 Classroom Supplies (E Holder)	550.00
412 Erin Holder Classroom Supplies (2) Kidnapped Kit -set of 10 unassembled Kits (SKU: STO-127U) (2) Kidnapped Refill Kits (SKU: STO-127R)			11-412-1000-681-315-8700-000-160		08/29/2025	550.00
11	621	08/29/2025	63566	REV Robotics LLC	412 Classroom Materials (J Wilhm)	383.80
412 Jenni Wilhm Classroom Materials for Robotics			11-412-1000-681-315-8700-000-525		08/29/2025	383.80
11	622	08/29/2025	12994	PITSCO EDUCATION, LLC	412 Classroom Supplies (J Wilhm)	530.00
412 Jenni Wilhm Classroom Supplies such as FTC Decode Competition Game Set			11-412-1000-681-315-8700-000-525		08/29/2025	530.00

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11	623	08/29/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (J Wilhm)	500.00
412 Jenni Wilhm Classroom Supplies such as Ink for Student Wide Format Printer, Action Camera Masking Tape, Duct Tape, Rulers, Measuring Tapes, Tools & Hardware etc.			11-412-1000-619-315-8700-000-525 11-412-1000-681-315-8700-000-525		08/29/2025 08/29/2025	200.00 300.00
11	624	08/29/2025	15306	HARBOR FREIGHT TOOLS USA, INC	412 BLANKET PO Classroom Supplies (R Swan)	250.00
412 Rhoda Swan Classroom Supplies; additional foam pads, tools etc.			11-412-1000-681-315-8700-000-510		08/29/2025	250.00
11	625	08/29/2025	14462	Amazon Capital Services Inc.	051 Federal Programs Supplies	300.00
051 Federal Programs Supplies for Office such as hanging folders, envelopes etc.			11-051-2490-619-000-0000-000-050		08/29/2025	300.00
11	626	08/29/2025	14462	Amazon Capital Services Inc.	412 Classroom Equipment (W Staats)	6,000.00
412 Will Staats Classroom Equipment (25) HUION Kamvas 13 (Gen 3) Drawing Tablet with Screen, 13.3-inch Full-Laminated Art Tablet with Anti-Sparkle Canvas Glass, 99% sRGB, PenTech 4.0, 16384 Pen Pressure, Dual Dials for Digital Art, Black			11-412-1000-653-316-8100-000-705		08/29/2025	6,000.00
11	627	08/29/2025	14231	OKLAHOMA TSA	412 Reg. Exp. TSA Season Opener, Stillwater, OK	90.00
412 Advisor Registration Expense to attend the TSA Season Opener for Students, Stillwater, OK (9/17/25) for Brandy Skoropowski and Rhoda Swan			11-412-2213-860-315-8700-000-510		08/29/2025	90.00
11	628	08/29/2025	66340	DESERT NEWCO, LLC	025- Website Domain	206.91
Website Domain			11-025-2580-653-000-0000-000-050		08/29/2025	206.91
11	629	08/29/2025	14462	Amazon Capital Services Inc.	089-Blanket Office Supplies	250.00
089-Blanket Office Supplies			11-089-2199-619-000-0000-000-050		08/29/2025	250.00
11	630	08/29/2025	13963	CAPITAL ONE TRADE CREDIT	089-Medical Supplies for SSH	218.82
089-Replacing PO 2026-93-7-Purchase of medical supplies for SSH. Thermometer, eye glass repair kit, safety glasses, nail clipper, and refrigerator			11-089-2574-616-000-0000-000-165		08/29/2025	218.82
11	631	08/29/2025	69352	Zoobean Inc	006 - Media Subscription	1,400.00
Mandy SawyerIndependent Reading Incentive Program for the Media Center			11-006-1000-530-100-0000-000-505		08/29/2025	1,400.00
11	632	08/29/2025	12556	NAME: THE NATIONAL ASSOCIATION FOR	066- Membership Renewal for A Thomas(155)	145.00
066- NAfME membership renewal for Amanda Thomas/Riverwood. Membership# 000180195, membership type: FA			11-066-2575-811-100-1183-000-155		08/29/2025	145.00
11	633	08/29/2025	10064	All Season Building Supply Co Inc	066- MHS Theatre2 Project Supplies	830.00
066- MHS Theatre 2 flat project supplies:Luan sheet (11 total x 24.99 each)= 274.861x4s (80 x 5.28 each)= 422.40screws (3 batches x 32.86 each)= 98.58freight charge/delivery= $25.00Total PO = $820.87			11-066-1000-619-100-4000-000-705		08/29/2025	830.00

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Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	634	08/29/2025	12679	Norcostco, Inc.	066- State One Act Supplies(705)	35.00
066- Supplies for State One Act(705) :shackles (1.25 x 6)= $7.50shackles (4.44 x 2) = $8.88copper sleeves (0.76 x 10) =$3.10			11-066-1000-619-100-4000-000-705		08/29/2025	35.00
11	635	08/29/2025	22211	New Teraco Inc	333-GROWTH ORDER FOR ELEMENTARY MATH	2,266.00
BIL OKLAHOMA 2025 MATH GRK ENHANCED SRP 4 YR			11-333-1000-641-100-2200-000-165		08/29/2025	2,266.00
11	636	08/29/2025	65025	Literacy Resources, LLC	367-ENGLISH PRE-K	299.04
PA:PURPLE BOOK (ENGLISH PRE-K) 2022			11-367-1000-641-427-1013-000-165		08/29/2025	299.04
11	637	08/29/2025	62601	EXPLORELEARNING, LLC	002- Reflex Math Program	2,965.00
002- Reflex Math Program 2025-2026			11-002-2212-530-900-0000-000-150		08/29/2025	2,965.00
11	638	08/29/2025	62601	EXPLORELEARNING, LLC	006 165 Reflex Site License	2,965.50
Reflex Site License 25-26 SY			11-006-2199-530-900-0000-000-165		08/29/2025	2,965.50
11	639	09/03/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (B Skoropowski)	300.00
412 Brandy Skoropowski Classroom Supply such as a Seville Classics UltraHD Heavy Duty Workbench Table w/ Solid Wood Top, 1000 lbs. Weight Capacity Workstation for Garage, Warehouse, Workshop, Granite, 72" W x 25" D x 37.5" H Desktop			11-412-1000-681-315-8700-000-510		09/03/2025	300.00
11	640	09/03/2025	69360	Axon-Robotics, LLC	412 Classroom Supplies (M Moore)	1,813.79
412 Matt Moore Classroom Supplies such as Robot Servos			11-412-1000-681-315-8700-000-705		09/03/2025	1,813.79
11	641	09/03/2025	68421	Base10 Assets, LLC	412 Classroom Supplies (M Moore)	2,094.87
412 Matt Moore Classroom Supplies such as Robot Parts			11-412-1000-681-315-8700-000-705		09/03/2025	2,094.87
11	642	09/03/2025	14462	Amazon Capital Services Inc.	412 Classroom Supplies (M Moore)	350.00
412 Matt Moore Classroom Supplies such as 3D Printer Filament			11-412-1000-611-315-8700-000-705		09/03/2025	350.00
11	643	09/03/2025	11480	W.W. Grainger, Inc.	412 Classroom Supplies (M Moore)	339.64
412 Matt Moore Classroom Robotics Supplies such as router bits.			11-412-1000-681-315-8700-000-705		09/03/2025	339.64
11	644	09/03/2025	60946	Novel Electronic Designs Inc.	412 Classroom Supplies (H Everman)	550.00
412 Classroom Supplies such as a 10 player quiz system			11-412-1000-681-311-8000-000-705		09/03/2025	550.00
11	645	09/03/2025	10007	Randall Five Inc	421 CP Grant: Stevens Class Equipment	10,575.83
AG: Scott Stevens (1) Precision TIG 275 Ready PAK plus delivery			11-421-1000-736-332-8000-000-705		09/03/2025	10,575.83
11	646	09/03/2025	23450	For Inspiration and Recognition	412 Reg. Exp. for STEM	640.00
412 Reg. Exp. for (4) STEM Robotics First LEGO League Teams			11-412-2213-860-315-8700-000-050		09/03/2025	640.00

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11	647	09/03/2025	69352	Zoobean Inc	006-Media Dist.-Online Reading	1,323.00
006-Media Dist.-Beanstack Online Reading			11-006-2220-530-100-0000-000-145		09/03/2025	1,323.00
11	648	09/03/2025	61177	DREW EICHELBERGER	003 Teacher conference-Classroom Management	450.00
3 teachers to PD conference Classroom Management that Works! on 9/17/25Jamie Wood, Briana Shaw, Hannah Legleiter			11-003-2213-860-100-0000-000-120		09/03/2025	450.00
11	649	09/03/2025	61005	Leland McElroy	002 165 Sunset Hill Yard Signage	30.00
Sunset Hill Yard Signage			11-002-2410-619-900-0000-000-165		09/03/2025	30.00
11	650	09/03/2025	63907	DIGI INTERNATIONAL, INC	023 - SMART SENSE BASIC INSTALLATION PKG & SENSOR	625.00
BASIC INSTALLATION PACKAGE (UP TO 4 DEVICES)			11-023-3140-432-700-0000-000-165		09/03/2025	450.00
WIRELESS SENSOR AND DISPLAY SCREEN			11-023-3140-432-700-0000-000-165		09/03/2025	175.00
11	651	09/03/2025	10583	CDW GOVERNMENT, LLC	025-Google Voice	800.00
Google Voice - HR			11-025-2580-653-000-0000-000-050		09/03/2025	800.00
11	652	09/03/2025	12971	HERTZBERQ-NEW METHOD, INC.	006- Library Books	4,994.32
Books			11-006-2220-641-000-1050-000-155		09/03/2025	4,994.32
11	653	09/03/2025	11059	Blick Art Materials, LLC	066 Art supplies for AP Studio Art & Design (705)	2,400.00
066- Art supplies for AP Studio Art & Design course at MHS. S Machado			11-066-1000-611-100-2800-000-705		09/03/2025	300.00
			11-066-1000-619-100-2800-000-705		09/03/2025	2,100.00
11	654	09/03/2025	23476	PALEN MUSIC CENTER	066- Instrument Repair Agreement 25-26 SY	18,200.00
066- Instrument Repair Agreement for MPS bands district wide. Board approved in July 2025			11-066-1000-655-100-3000-000-705		09/03/2025	18,200.00
11	655	09/03/2025	11059	Blick Art Materials, LLC	066-General Art Room Supplies for MNMS(510)	820.00
066- Materials needed for printmaking, painting, and general art room supplies at MNMS for M Hixson.			11-066-1000-611-100-1173-000-510		09/03/2025	55.00
			11-066-1000-619-100-1173-000-510		09/03/2025	765.00
11	656	09/03/2025	62601	EXPLORELEARNING, LLC	002 - Gizmo 2 Year subscription	5,924.91
002- Gizmo 2 Year subscription for science			11-002-1000-653-900-2250-000-140		09/03/2025	5,924.91

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	657	09/03/2025	16771	National Center for Youth Issues	OSCA Fall Conference	6,160.00
OSCA Fall Conference -September 29-30, 2025 at the Embassy Suites in Norman.HEATHER ROGERSDENISE HERSHEYAARON MANUELCOURTNEY FREDERICKKARA KARRKENDRA MCNEWELIZABETH KARNESHANNAH GRAYKARMEN WILSONAMY COZENSMEGHAN PLAUTZJANET PENCECARIE ALLENKEVIN RICHARDSJESSICA PARKERJEFF RENNERBRITTANY OSBORNEKAT KNUTSONSHAE CARTWRIGHTMELISSA HOPSONMICHELE HARDINADRIAN JENKINSKELLY DENNISONMIKE BARRICKMAGGIE MAPLESRIAN VONWILLERMALORIE MYERSTAMMY BROWN			11-042-2573-860-100-0000-000-050		09/03/2025	220.00
			11-042-2573-860-100-0000-000-050		09/03/2025	220.00
			11-042-2573-860-100-0000-000-050		09/03/2025	220.00
			11-042-2573-860-100-0000-000-050		09/03/2025	220.00
			11-042-2573-860-100-0000-000-105		09/03/2025	220.00
			11-042-2573-860-100-0000-000-105		09/03/2025	220.00
			11-042-2573-860-100-0000-000-115		09/03/2025	220.00
			11-042-2573-860-100-0000-000-115		09/03/2025	220.00
			11-042-2573-860-100-0000-000-120		09/03/2025	220.00
			11-042-2573-860-100-0000-000-120		09/03/2025	220.00
			11-042-2573-860-100-0000-000-125		09/03/2025	220.00
			11-042-2573-860-100-0000-000-125		09/03/2025	220.00
			11-042-2573-860-100-0000-000-130		09/03/2025	220.00
			11-042-2573-860-100-0000-000-135		09/03/2025	220.00
			11-042-2573-860-100-0000-000-135		09/03/2025	220.00
			11-042-2573-860-100-0000-000-140		09/03/2025	220.00
			11-042-2573-860-100-0000-000-140		09/03/2025	220.00
			11-042-2573-860-100-0000-000-150		09/03/2025	220.00
			11-042-2573-860-100-0000-000-150		09/03/2025	220.00
			11-042-2573-860-100-0000-000-155		09/03/2025	220.00
			11-042-2573-860-100-0000-000-155		09/03/2025	220.00
			11-042-2573-860-100-0000-000-165		09/03/2025	220.00
			11-042-2573-860-100-0000-000-165		09/03/2025	220.00
			11-042-2573-860-100-0000-000-510		09/03/2025	220.00
			11-042-2573-860-100-0000-000-510		09/03/2025	220.00
			11-042-2573-860-100-0000-000-525		09/03/2025	220.00
			11-042-2573-860-100-0000-000-525		09/03/2025	220.00
			11-042-2573-860-100-0000-000-705		09/03/2025	220.00
11	658	09/03/2025	83421	Staci Marie Hunt	048- Mileage Reimbursement	65.00
048- Mileage Reimbursement			11-048-2575-580-100-0000-000-705		09/03/2025	65.00
11	659	09/03/2025	90517	Karmen Denise Wilson	048- Mileage Reimbursement	65.00
048- Mileage Reimbursement			11-048-2575-580-100-0000-000-525		09/03/2025	65.00
11	660	09/03/2025	85281	Patti Carol Lindsey	048- Mileage Reimbursement	65.00
048- Mileage Reimbursement			11-048-2575-580-100-0000-000-145		09/03/2025	65.00
11	661	09/03/2025	81116	Lesha D Taylor	048- Mileage Reimbursement	65.00
048- Mileage Reimbursement			11-048-2575-580-100-0000-000-110		09/03/2025	65.00
11	662	09/03/2025	67956	Howard industries Inc	002 MNMS NEWLINE PANEL MOBILE STAND	894.00
MOBILE CART FOR NEWLINE PANEL FOR VOCAL ROOMQUOTE NAME: NEWLINE EPR8A50500-SQRQUOTE #: MS21 1559155.00			11-002-1000-653-900-0000-000-510		09/03/2025	894.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 464 - 49999, Fund(s): 11-General

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	663	09/03/2025	22211	New Teraco Inc	333-Growth order for Intermediate	8,499.02
BIL OK2025 MATH GR5 PRACTICE AND TEST PREP WORKBOOK 5YR			11-333-1000-641-100-2200-000-145		09/03/2025	0.01
BIL OK2025 MATH GR6 PRACTICE AND TEST PREPP WORKBOOK 5 YR			11-333-1000-641-100-2200-000-145		09/03/2025	0.01
BIL OKLAHOMA 2025 MATH GR5 ENHANCED SRP 5YR			11-333-1000-641-100-2200-000-140		09/03/2025	1,200.00
			11-333-1000-641-100-2200-000-145		09/03/2025	1,200.00
			11-333-1000-641-100-2200-000-160		09/03/2025	1,200.00
BIL OKLAHOMA 2025 MATH GR6 ENHANCED SRP 5 YR			11-333-1000-641-100-2200-000-140		09/03/2025	1,270.00
			11-333-1000-641-100-2200-000-145		09/03/2025	1,270.00
			11-333-1000-641-100-2200-000-160		09/03/2025	1,270.00
SHIPPING			11-333-1000-641-100-2200-000-140		09/03/2025	363.00
			11-333-1000-641-100-2200-000-145		09/03/2025	363.00
			11-333-1000-641-100-2200-000-160		09/03/2025	363.00
11	664	09/03/2025	22211	New Teraco Inc	333-Growth for Elementary Math	2,067.01
BIL OK2025 MATH GR4 PRACTICE AND TEST PREP WORKBOOK 5 YR			11-333-1000-641-100-2200-000-125		09/03/2025	0.01
BIL OKLAHOMA 2025 MATH GR4 ENHANCED SRP 5 YR			11-333-1000-641-100-2200-000-125		09/03/2025	1,800.00
SHIPPING			11-333-1000-641-100-2200-000-125		09/03/2025	267.00

Non-Payroll Total:	**$304,528.02**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$304,528.02**

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 146 - 500, Fund(s): 21-Building

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	146	08/11/2025	61005	Leland McElroy	031-Business cards for Brian Keith	500.00
031-Business cards for Brian Keith			21-031-2620-611-000-0000-000-065		08/11/2025	100.00
			21-031-2620-611-000-0000-000-065		08/11/2025	50.00
031-Increase PO# 2026-21-146			21-031-2620-611-000-0000-000-050		08/14/2025	150.00
031-Increase PO# 2026-21-146			21-031-2620-611-000-0000-000-050		08/22/2025	200.00
21	147	08/12/2025	21296	COUNTRY EQUIPMENT RENTAL AND SALES	037-Blanket PO for skid steer parts	500.00
037-Blanket PO for skid steer parts			21-037-2620-618-000-0000-000-050		08/12/2025	500.00
21	148	08/15/2025	67961	A+ Door and Gate Services LLC	037-Repair rolling door on delivery box truck	505.00
037-Repair rolling door on delivery box truck			21-037-2620-439-000-0000-000-050		08/15/2025	505.00
21	149	08/15/2025	64140	NEW PIG CORPORATION	034 - 30 - 3x5 pig mat rolls	6,000.00
034 - 30 - 3x5 pig mat rolls			21-034-2620-618-000-0000-000-050		08/15/2025	6,000.00
21	150	08/15/2025	67977	Double T Enterprises, LLC	034 - Batteries for Custodial Equipment	5,000.00
034 - Batteries for Custodial Equipment			21-034-2620-618-000-0000-000-050		08/15/2025	5,000.00
21	151	08/15/2025	17061	Varner Enterprises LLC	034 - US & OK flags for school sites	1,000.00
034 - US & OK flags for school sites			21-034-2620-651-000-0000-000-050		08/15/2025	1,000.00
21	152	08/18/2025	22725	Temperature Control Systems, LLC	036-Blanket PO for HVAC parts	1,000.00
036-Blanket PO for HVAC parts			21-036-2620-655-000-0000-000-050		08/18/2025	1,000.00
21	153	08/21/2025	64409	ROGUE COMP AUTOMOTIVE INC.	037-Blanket PO for vehicle alignments	500.00
037-Blanket PO for vehicle alignments			21-037-2620-439-000-0000-000-050		08/21/2025	500.00
21	154	08/21/2025	68592	Cade Construction, LLC	089-Build storage area in MHS Media Center	11,000.00
089-Build new storage area in Media Center at MHS.			21-089-4720-450-000-0000-000-705		08/21/2025	11,000.00
21	155	08/25/2025	12833	Okla. School Plant Mgmt. Assoc.	032-Fall conference registration fee for W. Grider	100.00
032-Fall conference registration fee for Wilson Grider - Sept 7-10,2025			21-032-2620-860-000-0000-000-050		08/25/2025	100.00
21	156	08/29/2025	69357	Gellco Clothing and Shoes Inc	089-Purchase of Safety Boots	9,000.00
089-Purchase of uniforms/safety boots for Operations personnel.			21-089-2620-657-000-0000-000-050		08/29/2025	703.37
			21-089-2620-657-000-0000-000-050		08/29/2025	6,326.33
			21-089-2620-657-000-0000-000-050		08/29/2025	1,970.30

Mustang Public Schools

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 146 - 500, Fund(s): 21-Building

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	157	09/03/2025	69321	State of Oklahoma	037-Registration for 5 Licensed Trades vans	500.00
037-Vehicle registration for 2019 Ford Van 250 VIN: 1FTYR2CM3KKA79349			21-037-2650-439-000-0000-000-050		09/03/2025	100.00
037-Vehicle registration for 2017 Ford Van 250 VIN: 1FTYR2CM6HKA48329			21-037-2650-439-000-0000-000-050		09/03/2025	100.00
037-Vehicle registration for 2022 RAM Van 2500 VIN: 3C6LRVDG4NE116167			21-037-2650-439-000-0000-000-050		09/03/2025	100.00
037-Vehicle registration for 2022 RAM Van 3500 VIN: 3C6MRVJG7NE141637			21-037-2650-439-000-0000-000-050		09/03/2025	100.00
037-Vehicle registration for 2021 RAM Van 3500 VIN: 3C6MRVJG1ME544642			21-037-2650-439-000-0000-000-050		09/03/2025	100.00

Non-Payroll Total:	**$35,605.00**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$35,605.00**

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 46 - 500, Fund(s): 33-2023 Recurring

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
33	46	08/11/2025	68563	Baker Distributing Company LLC	031-Manitowoc ice machine for HZI nurse office	4,500.00
031-Manitowoc ice machine for HZI nurse's office			33-031-2620-655-000-0000-000-140		08/11/2025	4,488.22
			33-031-2620-655-000-0000-000-140		08/11/2025	11.78
33	47	08/12/2025	69316	Trade Pros HVAC llc	031-4-Ton unit replacement at MMS	5,500.00
031-4-Ton unit replacement at MMS			33-031-2620-453-000-0000-000-505		08/12/2025	5,500.00
33	48	08/15/2025	63161	Stryker Integrated Solutions LLC	031-Istallation of intercom horn PV playground	1,600.00
031-Installation of intercom horn on playground at Prairie View Elementary			33-031-2620-438-000-0000-000-150		08/15/2025	1,600.00
33	49	08/15/2025	15147	LOWES CREDIT SERVICES	031-supplies to build break room for plumbers	1,400.00
031-supplies to build breakroom for plumbers			33-031-2620-655-000-0000-000-050		08/15/2025	1,396.70
			33-031-2620-655-000-0000-000-050		08/15/2025	3.30
33	50	08/19/2025	14761	U-Change Lock Industries, Inc	031-Mortises & Keys to be used district wide	1,100.00
031-Mortises and keys to be used district wide			33-031-2620-651-000-0000-000-050		08/19/2025	1,100.00
33	51	08/21/2025	69317	Nance Striping, LLC	031-Striping at HS FB stadium parking lot-SW	2,500.00
031-Striping at HS FB stadium parking lot-SW side			33-031-2620-438-000-0000-000-705		08/21/2025	2,500.00
33	52	08/21/2025	69317	Nance Striping, LLC	031-Parking lot striping at HZI	6,500.00
031-Parking lot striping at HZI			33-031-2620-438-000-0000-000-140		08/21/2025	6,500.00
33	53	08/21/2025	15890	STREETS	031-Water pump replacement at LE	17,500.00
031-Materials & labor to replace water pump at Lakehoma Elementary			33-031-2620-453-000-0000-000-115		08/21/2025	17,500.00
33	54	08/25/2025	61005	Leland McElroy	031-Signs for district wide use	5,000.00
031-Blanket PO for signs for district wide use			33-031-2620-651-000-0000-000-050		08/25/2025	350.00
			33-031-2620-651-000-0000-000-050		08/25/2025	4,650.00
33	55	08/25/2025	66319	RALPH J SMITH	031-Generator repair & controller installation-MBI	6,600.00
031-Generator repair and new controller installation at MBI			33-031-2620-438-000-0000-000-160		08/25/2025	6,600.00
33	56	08/25/2025	17668	OKLAHOMA DEPT OF LABOR	031-Water heater inspections district wide	10,000.00
031-Water heater inspections district wide			33-031-2620-438-000-0000-000-050		08/25/2025	10,000.00
33	57	08/26/2025	62873	Classic Paper Supply, Inc.	031-Furniture for LT mechanical shop	8,750.00
031-Furniture for Licensed Trades/Mechanical shop			33-031-2620-651-000-0000-000-055		08/26/2025	8,750.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 46 - 500, Fund(s): 33-2023 Recurring

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
33	58	08/26/2025	10055	Alert Services Inc.	021 705 ATHLETIC TRAINING TABLES	19,000.00
D5512812: Athletic Edge SmartCart™ 6' Cover All Weather BlackD551420324: Athletic Edge Aluma Elite Modality Cart 24" 1 Dwr/2 Drs w/ GraphicsD55102706: Athletic Edge SmartCart™ 6' w/ GraphicsD5512750: Athletic Edge Smartcart 3 Drawer Cabinet Assembly 4" OR 6"D5512801: Athletic Edge Smartcart Logo Slip CoverD5518888: Athletic Edge Thera-P 3 Section 27' Top ConfigurationD5511078: Athletic Edge Last Table Dual Foot Bar ControlD5511176: Athletic Edge Last Table Branding Kit 5 (Color Edge Print, Charcoal Base, Table BaseGraphics) D5516000: Athletic Edge Aluma Elite Treatment Cabinet w/ GraphicsD5514275: Athletic Edge Aluma Elite Lift Back Cushion 70*D5511013: Athletic Edge Color Edge Print Logo 12" x 12"D5514920: Athletic Edge Aluma Elite Enclosed Taping Station w GraphicsD5514941: Athletic Edge Aluma Elite Enclosed Taping Station Additional Seat 36" D X 36" HD5514942: Athletic Edge Aluma Elite Enclosed Taping Station Additional Center 36'D X 36'HShipping and handling	33-021-1000-651-800-0000-000-705		08/26/2025	19,000.00	
33	59	09/03/2025	13854	Trane U.S. Inc	031-HVAC parts and repairs district wide	10,000.00
031-HVAC parts and repairs district wide	33-031-2620-453-000-0000-000-050			09/03/2025	10,000.00	
33	60	09/03/2025	69339	Emergency Lighting Equip Serv Co	031-Power inverter repairs district	5,000.00
031-Power inverter repairs district wide	33-031-2620-434-000-0000-000-050			09/03/2025	5,000.00	

Non-Payroll Total:	**$104,950.00**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$104,950.00**

Mustang Public Schools

Encumbrance Register

Options: Year: 2025-2026, Date Range: 8/7/2025 - 9/3/2025, PO Range: 10 - 500, Fund(s): 34-2012 Recurring

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
34	10	08/11/2025	62873	Classic Paper Supply, Inc.	034 - scrubbers, vacuums, burnishers	49,948.26
034 - scrubbers, vacuums, burnishers Quote with equipment is attached.		34-034-2620-736-000-0000-000-050			08/11/2025	24,625.58
		34-034-2620-736-000-0000-000-050			08/11/2025	25,322.68
34	11	08/18/2025	69116	Vantage Financial LLC	025 - LAPTOP LEASE	268,281.00
1,100 Lenovo ThinkPad E16 w/ 4 Yr Sealed Battery Protection Monthly Lease Charge: $22,356.75, due annually in the amount of $268,281.00		34-025-2580-653-000-0000-000-050			08/18/2025	268,281.00
34	12	08/18/2025	23175	THOMPSON EDUCATIONAL FURNISHINGS	033-blue pads at MEC-130	4,900.00
033-Blue pads for MEC-130		34-033-2620-651-000-0000-000-130			08/18/2025	4,900.00
34	13	08/19/2025	17570	Metro Sign Corporation	089-Sound System Upgrade	27,915.00
089-Uupgrade sound system and Install the system Ignite Sports Rackmount PC, Wireless Scoring tablet and access point, 12U Rack; J7 Peaker; Additional handheld wireless microphone and receiver; PM Support		34-089-4720-731-000-0000-000-705			08/19/2025	27,915.00
34	14	08/25/2025	23175	THOMPSON EDUCATIONAL FURNISHINGS	089- Purchase of Cabinet for Classroom at MBI	2,000.00
089-Purchase of Cabinet for Science Classroom at MBI		34-089-2520-651-000-0000-000-160			08/25/2025	2,000.00

Non-Payroll Total:	**$353,044.26**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$353,044.26**

Mustang Public Schools

Change Order Listing

Options: Fund(s): 21-Building, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 8/8/2025 - 9/3/2025, PO Range: 1 - 145, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
74	07/01/2025	68563	Baker Distributing Company LLC	036-Blanket po for ice machine parts & supplies	1,200.00
031-Increase PO# 2026-21-74		21-036-2620-438-000-0000-000-050		09/02/2025	1,200.00
94	07/01/2025	66397	MNJ TECHNOLOGIES DIRECT, INC.	031-Laser toner cartridge replacements	200.00
031-Increase PO# 2026-21-94		21-031-2620-611-000-0000-000-054		08/27/2025	200.00

Non-Payroll Total:	**$1,400.00**
Payroll Total:	**$0.00**
Report Total:	**$1,400.00**

Project Totals

031	Operations	200.00
036	Licensed Trades	1,200.00

Unit Totals

050	District Wide	1,200.00
054	Operations	200.00

Mustang Public Schools

Change Order Listing

Options: Fund(s): 34-2012 Recurring, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 8/8/2025 - 9/3/2025, PO Range: 1 - 9, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
9	08/06/2025	23391	OLD REPUBLIC TITLE COMPNAY	089-Purchase of land	2,586.15
089-Increase PO#2026-34-9		34-089-4200-713-000-0000-000-050		09/02/2025	2,586.15

Non-Payroll Total:	**$2,586.15**
Payroll Total:	**$0.00**
Report Total:	**$2,586.15**

Project Totals

089	General Operations	2,586.15

Unit Totals

050	District Wide	2,586.15

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 801 Gate Revenue							
Program - 800 Athletics							
505 Mustang Middle	$0.00	$0.00	$0.00	$250.00	($250.00)	$0.00	($250.00)
510 North Middle	$0.00	$0.00	$0.00	$250.00	($250.00)	$0.00	($250.00)
705 Mustang High	$144,617.01	$0.00	$0.00	$9,198.76	$135,418.25	$40,993.76	$94,424.49
Total Program - 800 Athletics	**$144,617.01**	**$0.00**	**$0.00**	**$9,698.76**	**$134,918.25**	**$40,993.76**	**$93,924.49**
Program - 801 Baseball							
705 Mustang High	($19,125.00)	$0.00	$0.00	$140.00	($19,265.00)	$700.00	($19,965.00)
Total Program - 801 Baseball	**($19,125.00)**	**$0.00**	**$0.00**	**$140.00**	**($19,265.00)**	**$700.00**	**($19,965.00)**
Program - 802 Basketball - General							
705 Mustang High	($71.00)	$0.00	$0.00	$0.00	($71.00)	$4,196.78	($4,267.78)
Total Program - 802 Basketball - General	**($71.00)**	**$0.00**	**$0.00**	**$0.00**	**($71.00)**	**$4,196.78**	**($4,267.78)**
Program - 804 Basketball - Girls							
705 Mustang High	($178.14)	$0.00	$0.00	$0.00	($178.14)	$0.00	($178.14)
Total Program - 804 Basketball - Girls	**($178.14)**	**$0.00**	**$0.00**	**$0.00**	**($178.14)**	**$0.00**	**($178.14)**
Program - 805 Cheer							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$5,540.85	($5,540.85)
Total Program - 805 Cheer	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,540.85**	**($5,540.85)**
Program - 806 Cross Country - General							
505 Mustang Middle	$0.00	$0.00	$0.00	$130.00	($130.00)	$1,370.00	($1,500.00)
510 North Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00	($1,300.00)
525 Central Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800.00	($1,800.00)
705 Mustang High	($1,045.50)	$0.00	$0.00	$1,448.00	($2,493.50)	$4,100.00	($6,593.50)
Total Program - 806 Cross Country - General	**($1,045.50)**	**$0.00**	**$0.00**	**$1,578.00**	**($2,623.50)**	**$8,570.00**	**($11,193.50)**
Program - 809 Football							
505 Mustang Middle	$0.00	$4,984.88	$0.00	$0.00	$4,984.88	$0.00	$4,984.88
510 North Middle	$0.00	$0.00	$0.00	$214.23	($214.23)	$856.92	($1,071.15)
525 Central Middle	($500.00)	$0.00	$0.00	$303.56	($803.56)	$1,214.24	($2,017.80)
705 Mustang High	$9,860.60	$10,755.00	$0.00	$5,810.14	$14,805.46	$6,370.74	$8,434.72
Total Program - 809 Football	**$9,360.60**	**$15,739.88**	**$0.00**	**$6,327.93**	**$18,772.55**	**$8,441.90**	**$10,330.65**
Program - 810 Golf - General							
705 Mustang High	$836.00	$0.00	$0.00	$1,200.00	($364.00)	$2,800.00	($3,164.00)
Total Program - 810 Golf - General	**$836.00**	**$0.00**	**$0.00**	**$1,200.00**	**($364.00)**	**$2,800.00**	**($3,164.00)**
Program - 813 Pom							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$2,019.36	($2,019.36)
Total Program - 813 Pom	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,019.36**	**($2,019.36)**
Program - 814 Soccer - General							
705 Mustang High	$0.00	$0.00	$0.00	$620.02	($620.02)	$7,225.95	($7,845.97)
Total Program - 814 Soccer - General	**$0.00**	**$0.00**	**$0.00**	**$620.02**	**($620.02)**	**$7,225.95**	**($7,845.97)**
Program - 817 Softball							
505 Mustang Middle	$0.00	$1,159.00	$0.00	$151.33	$1,007.67	$1,405.32	($397.65)
510 North Middle	$0.00	$1,210.00	$0.00	$141.81	$1,068.19	$1,567.24	($499.05)
525 Central Middle	$0.00	$830.20	$0.00	$398.81	$431.39	$1,145.24	($713.85)
705 Mustang High	($19.84)	$1,183.65	$0.00	$857.07	$306.74	$5,180.00	($4,873.26)
Total Program - 817 Softball	**($19.84)**	**$4,382.85**	**$0.00**	**$1,549.02**	**$2,813.99**	**$9,297.80**	**($6,483.81)**
Program - 818 Swimming - General							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	($5,000.00)
Total Program - 818 Swimming - General	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000.00**	**($5,000.00)**
Program - 821 Tennis - General							
705 Mustang High	$0.00	$0.00	$0.00	$109.13	($109.13)	$436.52	($545.65)
Total Program - 821 Tennis - General	**$0.00**	**$0.00**	**$0.00**	**$109.13**	**($109.13)**	**$436.52**	**($545.65)**
Program - 822 Tennis - Girls							
705 Mustang High	$800.00	$0.00	$0.00	$0.00	$800.00	$0.00	$800.00
Total Program - 822 Tennis - Girls	**$800.00**	**$0.00**	**$0.00**	**$0.00**	**$800.00**	**$0.00**	**$800.00**
Program - 826 Track - Boys							
705 Mustang High	$0.00	$0.00	$0.00	$72.65	($72.65)	$145.30	($217.95)
Total Program - 826 Track - Boys	**$0.00**	**$0.00**	**$0.00**	**$72.65**	**($72.65)**	**$145.30**	**($217.95)**

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 801 Gate Revenue							
Program - 827 Volleyball							
505 Mustang Middle	$0.00	$1,496.00	$0.00	$250.00	$1,246.00	$550.00	$696.00
510 North Middle	$0.00	$843.00	$0.00	$0.00	$843.00	$1,000.00	($157.00)
525 Central Middle	$0.00	$995.00	$0.00	$0.00	$995.00	$800.00	$195.00
705 Mustang High	$0.00	$1,864.00	$0.00	$0.00	$1,864.00	$2,000.00	($136.00)
Total Program - 827 Volleyball	**$0.00**	**$5,198.00**	**$0.00**	**$250.00**	**$4,948.00**	**$4,350.00**	**$598.00**
Program - 828 Wrestling - General							
705 Mustang High	$150.00	$0.00	$0.00	$0.00	$150.00	$6,187.25	($6,037.25)
Total Program - 828 Wrestling - General	**$150.00**	**$0.00**	**$0.00**	**$0.00**	**$150.00**	**$6,187.25**	**($6,037.25)**
Total Project - 801 Gate Revenue	**$135,324.13**	**$25,320.73**	**$0.00**	**$21,545.51**	**$139,099.35**	**$105,905.47**	**$33,193.88**
Project - 803 Sponsorships/Donations							
Program - 800 Athletics							
705 Mustang High	$212,004.90	$83,620.00	$0.00	$55,544.11	$240,080.79	$41,065.64	$199,015.15
Total Program - 800 Athletics	**$212,004.90**	**$83,620.00**	**$0.00**	**$55,544.11**	**$240,080.79**	**$41,065.64**	**$199,015.15**
Program - 801 Baseball							
705 Mustang High	($426.93)	$0.00	$0.00	$0.00	($426.93)	$0.00	($426.93)
Total Program - 801 Baseball	**($426.93)**	**$0.00**	**$0.00**	**$0.00**	**($426.93)**	**$0.00**	**($426.93)**
Program - 802 Basketball - General							
705 Mustang High	($890.00)	$0.00	$0.00	$5,845.00	($6,735.00)	$3,772.26	($10,507.26)
Total Program - 802 Basketball - General	**($890.00)**	**$0.00**	**$0.00**	**$5,845.00**	**($6,735.00)**	**$3,772.26**	**($10,507.26)**
Program - 806 Cross Country - General							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$2,514.45	($2,514.45)
Total Program - 806 Cross Country - General	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,514.45**	**($2,514.45)**
Program - 809 Football							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$16,625.00	($16,625.00)
Total Program - 809 Football	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,625.00**	**($16,625.00)**
Program - 810 Golf - General							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$257.66	($257.66)
Total Program - 810 Golf - General	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$257.66**	**($257.66)**
Program - 814 Soccer - General							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$2,397.74	($2,397.74)
Total Program - 814 Soccer - General	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,397.74**	**($2,397.74)**
Program - 817 Softball							
705 Mustang High	$0.00	$0.00	$0.00	$1,234.25	($1,234.25)	$7,000.00	($8,234.25)
Total Program - 817 Softball	**$0.00**	**$0.00**	**$0.00**	**$1,234.25**	**($1,234.25)**	**$7,000.00**	**($8,234.25)**
Program - 826 Track - Boys							
705 Mustang High	$0.00	$0.00	$0.00	$0.00	$0.00	$1,265.00	($1,265.00)
Total Program - 826 Track - Boys	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,265.00**	**($1,265.00)**
Program - 827 Volleyball							
705 Mustang High	$0.00	$0.00	$0.00	$1,650.00	($1,650.00)	$3,300.00	($4,950.00)
Total Program - 827 Volleyball	**$0.00**	**$0.00**	**$0.00**	**$1,650.00**	**($1,650.00)**	**$3,300.00**	**($4,950.00)**
Total Project - 803 Sponsorships/Donations	**$210,687.97**	**$83,620.00**	**$0.00**	**$64,273.36**	**$230,034.61**	**$78,197.75**	**$151,836.86**
Project - 805 Central Middle School							
Program - 800 Athletics							
525 Central Middle	$37,420.24	$547.00	$0.00	$2,262.96	$35,704.28	$7,821.04	$27,883.24
Total Program - 800 Athletics	**$37,420.24**	**$547.00**	**$0.00**	**$2,262.96**	**$35,704.28**	**$7,821.04**	**$27,883.24**
Program - 805 Cheer							
525 Central Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$798.50	($798.50)
Total Program - 805 Cheer	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$798.50**	**($798.50)**
Program - 806 Cross Country - General							
525 Central Middle	$0.00	$0.00	$0.00	$1,845.75	($1,845.75)	$0.00	($1,845.75)
Total Program - 806 Cross Country - General	**$0.00**	**$0.00**	**$0.00**	**$1,845.75**	**($1,845.75)**	**$0.00**	**($1,845.75)**
Program - 817 Softball							
525 Central Middle	$0.00	$0.00	$0.00	$7,307.34	($7,307.34)	$0.00	($7,307.34)
Total Program - 817 Softball	**$0.00**	**$0.00**	**$0.00**	**$7,307.34**	**($7,307.34)**	**$0.00**	**($7,307.34)**
Program - 826 Track - Boys							

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 805 Central Middle School							
Program - 826 Track - Boys							
525 Central Middle	$0.00	$0.00	$0.00	$120.00	($120.00)	$0.00	($120.00)
Total Program - 826 Track - Boys	**$0.00**	**$0.00**	**$0.00**	**$120.00**	**($120.00)**	**$0.00**	**($120.00)**
Program - 827 Volleyball							
525 Central Middle	$0.00	$0.00	$0.00	$692.99	($692.99)	$0.00	($692.99)
Total Program - 827 Volleyball	**$0.00**	**$0.00**	**$0.00**	**$692.99**	**($692.99)**	**$0.00**	**($692.99)**
Total Project - 805 Central Middle School	**$37,420.24**	**$547.00**	**$0.00**	**$12,229.04**	**$25,738.20**	**$8,619.54**	**$17,118.66**
Project - 806 North Middle School							
Program - 800 Athletics							
510 North Middle	$39,452.73	$1,213.10	$0.00	$7,717.39	$32,948.44	$12,302.43	$20,646.01
Total Program - 800 Athletics	**$39,452.73**	**$1,213.10**	**$0.00**	**$7,717.39**	**$32,948.44**	**$12,302.43**	**$20,646.01**
Program - 806 Cross Country - General							
510 North Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$932.68	($932.68)
Total Program - 806 Cross Country - General	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$932.68**	**($932.68)**
Total Project - 806 North Middle School	**$39,452.73**	**$1,213.10**	**$0.00**	**$7,717.39**	**$32,948.44**	**$13,235.11**	**$19,713.33**
Project - 807 South Middle School							
Program - 800 Athletics							
505 Mustang Middle	$41,645.25	$864.25	$0.00	$4,280.86	$38,228.64	$3,312.59	$34,916.05
Total Program - 800 Athletics	**$41,645.25**	**$864.25**	**$0.00**	**$4,280.86**	**$38,228.64**	**$3,312.59**	**$34,916.05**
Program - 809 Football							
505 Mustang Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$708.84	($708.84)
Total Program - 809 Football	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$708.84**	**($708.84)**
Program - 817 Softball							
505 Mustang Middle	$0.00	$0.00	$0.00	$5,830.78	($5,830.78)	$75.00	($5,905.78)
Total Program - 817 Softball	**$0.00**	**$0.00**	**$0.00**	**$5,830.78**	**($5,830.78)**	**$75.00**	**($5,905.78)**
Total Project - 807 South Middle School	**$41,645.25**	**$864.25**	**$0.00**	**$10,111.64**	**$32,397.86**	**$4,096.43**	**$28,301.43**
Project - 810 Athletic Trainer							
Program - 800 Athletics							
705 Mustang High	$40,948.80	$0.00	$0.00	$5,789.49	$35,159.31	$26,959.85	$8,199.46
Total Program - 800 Athletics	**$40,948.80**	**$0.00**	**$0.00**	**$5,789.49**	**$35,159.31**	**$26,959.85**	**$8,199.46**
Total Project - 810 Athletic Trainer	**$40,948.80**	**$0.00**	**$0.00**	**$5,789.49**	**$35,159.31**	**$26,959.85**	**$8,199.46**
Project - 901 District Administration							
Program - 900 Non Athletic Group							
050 District Wide	$510,009.11	$52,689.16	($500.00)	$8,633.05	$553,565.22	$53,374.76	$500,190.46
051 MERC	$0.00	$0.00	$0.00	$0.00	$0.00	$12,300.00	($12,300.00)
155 Riverwood Elem	$0.00	$1.75	$0.00	$0.00	$1.75	$0.00	$1.75
Total Program - 900 Non Athletic Group	**$510,009.11**	**$52,690.91**	**($500.00)**	**$8,633.05**	**$553,566.97**	**$65,674.76**	**$487,892.21**
Program - 911 Bronco Club							
050 District Wide	$365,661.66	$0.00	$0.00	$0.00	$365,661.66	$0.00	$365,661.66
Total Program - 911 Bronco Club	**$365,661.66**	**$0.00**	**$0.00**	**$0.00**	**$365,661.66**	**$0.00**	**$365,661.66**
Total Project - 901 District Administration	**$875,670.77**	**$52,690.91**	**($500.00)**	**$8,633.05**	**$919,228.63**	**$65,674.76**	**$853,553.87**
Project - 902 Child Nutrition							
Program - 900 Non Athletic Group							
050 District Wide	$6,288.12	$207,858.00	$0.00	$1,525.00	$212,621.12	$0.00	$212,621.12
105 Mustang Elem	$0.00	$0.00	$0.00	$100.00	($100.00)	$0.00	($100.00)
120 Trails Elem	$0.00	$5.00	$0.00	$0.00	$5.00	$0.00	$5.00
140 Horizon Int	$0.00	$0.00	$0.00	$32.55	($32.55)	$0.00	($32.55)
150 Prairie View Elem	$0.00	$0.00	$0.00	$40.00	($40.00)	$0.00	($40.00)
505 Mustang Middle	$0.00	$20.00	$0.00	$0.00	$20.00	$0.00	$20.00
510 North Middle	$0.00	$0.00	$0.00	$0.00	$0.00	$53.85	($53.85)
705 Mustang High	$0.00	$0.00	$0.00	$322.35	($322.35)	$120.90	($443.25)
Total Program - 900 Non Athletic Group	**$6,288.12**	**$207,883.00**	**$0.00**	**$2,019.90**	**$212,151.22**	**$174.75**	**$211,976.47**
Total Project - 902 Child Nutrition	**$6,288.12**	**$207,883.00**	**$0.00**	**$2,019.90**	**$212,151.22**	**$174.75**	**$211,976.47**
Project - 903 Community Ed							
Program - 900 Non Athletic Group							
050 District Wide	$0.00	$162.00	$0.00	$0.00	$162.00	$0.00	$162.00

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 903 Community Ed							
Program - 900 Non Athletic Group							
Total Program - 900 Non Athletic Group	**$0.00**	**$162.00**	**$0.00**	**$0.00**	**$162.00**	**$0.00**	**$162.00**
Program - 910 Community Ed							
050 District Wide	$73,274.13	$10,997.42	$0.00	$16,438.34	$67,833.21	$2,613.23	$65,219.98
051 MERC	$0.00	$0.00	$0.00	$0.00	$0.00	$252.00	($252.00)
135 Centennial Elem	($1,795.50)	$0.00	$0.00	$0.00	($1,795.50)	$1,204.50	($3,000.00)
705 Mustang High	($19,747.00)	$0.00	$0.00	$0.00	($19,747.00)	$17,870.00	($37,617.00)
Total Program - 910 Community Ed	**$51,731.63**	**$10,997.42**	**$0.00**	**$16,438.34**	**$46,290.71**	**$21,939.73**	**$24,350.98**
Program - 911 Bronco Club							
050 District Wide	$71,642.88	$149,697.85	$0.00	$1,025.46	$220,315.27	$60,513.50	$159,801.77
051 MERC	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00	($3,000.00)
120 Trails Elem	$0.00	$0.00	$0.00	$0.00	$0.00	$428.03	($428.03)
140 Horizon Int	$0.00	$0.00	$0.00	$0.00	$0.00	$114.27	($114.27)
165 Sunset Hill Elementary	$0.00	$0.00	$0.00	$0.00	$0.00	$1,404.10	($1,404.10)
Total Program - 911 Bronco Club	**$71,642.88**	**$149,697.85**	**$0.00**	**$1,025.46**	**$220,315.27**	**$65,459.90**	**$154,855.37**
Program - 912 Summer Bronco Club							
050 District Wide	$74,403.56	$416.05	($3,000.00)	$0.00	$71,819.61	$564.20	$71,255.41
051 MERC	($1,741.43)	$0.00	$0.00	$257.39	($1,998.82)	$0.00	($1,998.82)
155 Riverwood Elem	($13,600.89)	$0.00	$0.00	$20,912.00	($34,512.89)	$244.75	($34,757.64)
Total Program - 912 Summer Bronco Club	**$59,061.24**	**$416.05**	**($3,000.00)**	**$21,169.39**	**$35,307.90**	**$808.95**	**$34,498.95**
Total Project - 903 Community Ed	**$182,435.75**	**$161,273.32**	**($3,000.00)**	**$38,633.19**	**$302,075.88**	**$88,208.58**	**$213,867.30**
Project - 904 Facility Rentals							
Program - 900 Non Athletic Group							
050 District Wide	$71,914.01	$2,793.50	$0.00	$0.00	$74,707.51	$0.00	$74,707.51
140 Horizon Int	($3,252.48)	$0.00	$0.00	$0.00	($3,252.48)	$0.00	($3,252.48)
505 Mustang Middle	($5,033.60)	$0.00	$0.00	$0.00	($5,033.60)	$0.00	($5,033.60)
510 North Middle	($3,368.64)	$0.00	$0.00	$0.00	($3,368.64)	$0.00	($3,368.64)
525 Central Middle	($3,821.84)	$0.00	$0.00	$0.00	($3,821.84)	$0.00	($3,821.84)
705 Mustang High	($6,002.04)	$0.00	$0.00	$0.00	($6,002.04)	$0.00	($6,002.04)
Total Program - 900 Non Athletic Group	**$50,435.41**	**$2,793.50**	**$0.00**	**$0.00**	**$53,228.91**	**$0.00**	**$53,228.91**
Total Project - 904 Facility Rentals	**$50,435.41**	**$2,793.50**	**$0.00**	**$0.00**	**$53,228.91**	**$0.00**	**$53,228.91**
Project - 905 PAC Rentals							
Program - 900 Non Athletic Group							
050 District Wide	$151,187.52	$1,762.75	$0.00	$0.00	$152,950.27	$4,197.38	$148,752.89
705 Mustang High	($825.00)	$0.00	$0.00	$450.50	($1,275.50)	$0.00	($1,275.50)
Total Program - 900 Non Athletic Group	**$150,362.52**	**$1,762.75**	**$0.00**	**$450.50**	**$151,674.77**	**$4,197.38**	**$147,477.39**
Total Project - 905 PAC Rentals	**$150,362.52**	**$1,762.75**	**$0.00**	**$450.50**	**$151,674.77**	**$4,197.38**	**$147,477.39**
Project - 906 PAC Expenses							
Program - 900 Non Athletic Group							
050 District Wide	$14,310.71	$0.00	$0.00	$480.66	$13,830.05	$0.00	$13,830.05
Total Program - 900 Non Athletic Group	**$14,310.71**	**$0.00**	**$0.00**	**$480.66**	**$13,830.05**	**$0.00**	**$13,830.05**
Total Project - 906 PAC Expenses	**$14,310.71**	**$0.00**	**$0.00**	**$480.66**	**$13,830.05**	**$0.00**	**$13,830.05**
Project - 907 Students in Need							
Program - 900 Non Athletic Group							
000 PAYROLL ALLOCATED	$0.00	$0.00	$0.00	$778.60	($778.60)	$571.40	($1,350.00)
050 District Wide	$23,980.84	$0.00	$0.00	$0.00	$23,980.84	$0.00	$23,980.84
705 Mustang High	$0.00	$0.00	$0.00	$300.00	($300.00)	$2,300.00	($2,600.00)
Total Program - 900 Non Athletic Group	**$23,980.84**	**$0.00**	**$0.00**	**$1,078.60**	**$22,902.24**	**$2,871.40**	**$20,030.84**
Total Project - 907 Students in Need	**$23,980.84**	**$0.00**	**$0.00**	**$1,078.60**	**$22,902.24**	**$2,871.40**	**$20,030.84**
Project - 908 Student on Account							
Program - 900 Non Athletic Group							
050 District Wide	$2,135.50	$0.00	$0.00	$0.00	$2,135.50	$0.00	$2,135.50
Total Program - 900 Non Athletic Group	**$2,135.50**	**$0.00**	**$0.00**	**$0.00**	**$2,135.50**	**$0.00**	**$2,135.50**
Total Project - 908 Student on Account	**$2,135.50**	**$0.00**	**$0.00**	**$0.00**	**$2,135.50**	**$0.00**	**$2,135.50**
Project - 909 Technology Reimbursements							
Program - 900 Non Athletic Group							

Mustang Public Schools

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	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 909 Technology Reimbursements							
Program - 900 Non Athletic Group							
050 District Wide	$24,146.10	$175.00	$0.00	$0.00	$24,321.10	$0.00	$24,321.10
140 Horizon Int	$70.00	$1,260.00	$0.00	$0.00	$1,330.00	$0.00	$1,330.00
145 Canyon Ridge Int	$0.00	$610.00	$0.00	$0.00	$610.00	$0.00	$610.00
160 Meadow Brook Int	$35.00	$1,050.00	$0.00	$0.00	$1,085.00	$0.00	$1,085.00
505 Mustang Middle	$0.00	$719.00	$0.00	$0.00	$719.00	$0.00	$719.00
510 North Middle	$0.00	$245.00	$0.00	$0.00	$245.00	$0.00	$245.00
525 Central Middle	$35.00	$1,064.00	$0.00	$0.00	$1,099.00	$300.00	$799.00
705 Mustang High	$140.00	$1,505.00	$0.00	$0.00	$1,645.00	$0.00	$1,645.00
Total Program - 900 Non Athletic Group	**$24,426.10**	**$6,628.00**	**$0.00**	**$0.00**	**$31,054.10**	**$300.00**	**$30,754.10**
Total Project - 909 Technology Reimbursements	**$24,426.10**	**$6,628.00**	**$0.00**	**$0.00**	**$31,054.10**	**$300.00**	**$30,754.10**
Project - 910 Transportation Invoices							
Program - 900 Non Athletic Group							
050 District Wide	$14,870.75	$5,584.75	$0.00	$0.00	$20,455.50	$0.00	$20,455.50
145 Canyon Ridge Int	$0.00	$0.00	$0.00	$0.00	$0.00	$15.00	($15.00)
Total Program - 900 Non Athletic Group	**$14,870.75**	**$5,584.75**	**$0.00**	**$0.00**	**$20,455.50**	**$15.00**	**$20,440.50**
Total Project - 910 Transportation Invoices	**$14,870.75**	**$5,584.75**	**$0.00**	**$0.00**	**$20,455.50**	**$15.00**	**$20,440.50**
Project - 911 Operations							
Program - 900 Non Athletic Group							
050 District Wide	$8,532.03	$0.00	$0.00	$0.00	$8,532.03	$0.00	$8,532.03
054 Operations	($1,004.64)	$0.00	$0.00	$2,281.75	($3,286.39)	$915.36	($4,201.75)
Total Program - 900 Non Athletic Group	**$7,527.39**	**$0.00**	**$0.00**	**$2,281.75**	**$5,245.64**	**$915.36**	**$4,330.28**
Total Project - 911 Operations	**$7,527.39**	**$0.00**	**$0.00**	**$2,281.75**	**$5,245.64**	**$915.36**	**$4,330.28**
Project - 912 Student Services							
Program - 239 ALL SPEC. ED PRGMS							
050 District Wide	$0.00	$0.00	$0.00	$87.60	($87.60)	$0.00	($87.60)
Total Program - 239 ALL SPEC. ED PRGMS	**$0.00**	**$0.00**	**$0.00**	**$87.60**	**($87.60)**	**$0.00**	**($87.60)**
Program - 900 Non Athletic Group							
050 District Wide	$1,577.25	$0.00	$0.00	$0.00	$1,577.25	$0.00	$1,577.25
Total Program - 900 Non Athletic Group	**$1,577.25**	**$0.00**	**$0.00**	**$0.00**	**$1,577.25**	**$0.00**	**$1,577.25**
Total Project - 912 Student Services	**$1,577.25**	**$0.00**	**$0.00**	**$87.60**	**$1,489.65**	**$0.00**	**$1,489.65**
Project - 913 District Teacher of the Year							
Program - 900 Non Athletic Group							
050 District Wide	$3,697.63	$0.00	$0.00	$0.00	$3,697.63	$36.90	$3,660.73
Total Program - 900 Non Athletic Group	**$3,697.63**	**$0.00**	**$0.00**	**$0.00**	**$3,697.63**	**$36.90**	**$3,660.73**
Total Project - 913 District Teacher of the Year	**$3,697.63**	**$0.00**	**$0.00**	**$0.00**	**$3,697.63**	**$36.90**	**$3,660.73**
Project - 914 Transportation							
Program - 900 Non Athletic Group							
050 District Wide	$6,666.64	$0.00	$0.00	$0.00	$6,666.64	$0.00	$6,666.64
060 Transportation	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	($2,500.00)
Total Program - 900 Non Athletic Group	**$6,666.64**	**$0.00**	**$0.00**	**$0.00**	**$6,666.64**	**$2,500.00**	**$4,166.64**
Total Project - 914 Transportation	**$6,666.64**	**$0.00**	**$0.00**	**$0.00**	**$6,666.64**	**$2,500.00**	**$4,166.64**
Project - 915 GF Textbook/Budgets							
Program - 900 Non Athletic Group							
050 District Wide	$1,020.00	$120.00	$0.00	$0.00	$1,140.00	$0.00	$1,140.00
705 Mustang High	$0.00	$277.00	$0.00	$0.00	$277.00	$0.00	$277.00
Total Program - 900 Non Athletic Group	**$1,020.00**	**$397.00**	**$0.00**	**$0.00**	**$1,417.00**	**$0.00**	**$1,417.00**
Total Project - 915 GF Textbook/Budgets	**$1,020.00**	**$397.00**	**$0.00**	**$0.00**	**$1,417.00**	**$0.00**	**$1,417.00**
Project - 916 Superintendent Expenses							
Program - 000 UNDISTRIBUTED EXPENDITURES							
051 MERC	($1,141.29)	$0.00	$0.00	$2,420.91	($3,562.20)	$4,527.29	($8,089.49)
Total Program - 000 UNDISTRIBUTED EXPENDITURES	**($1,141.29)**	**$0.00**	**$0.00**	**$2,420.91**	**($3,562.20)**	**$4,527.29**	**($8,089.49)**
Program - 900 Non Athletic Group							
050 District Wide	$39,225.49	$0.00	$0.00	$0.00	$39,225.49	$1,188.00	$38,037.49

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	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 916 Superintendent Expenses							
Program - 900 Non Athletic Group							
051 MERC	$0.00	$0.00	$0.00	$2,735.62	($2,735.62)	$8,414.38	($11,150.00)
Total Program - 900 Non Athletic Group	**$39,225.49**	**$0.00**	**$0.00**	**$2,735.62**	**$36,489.87**	**$9,602.38**	**$26,887.49**
Total Project - 916 Superintendent Expenses	**$38,084.20**	**$0.00**	**$0.00**	**$5,156.53**	**$32,927.67**	**$14,129.67**	**$18,798.00**
Project - 919 Academic Team							
Program - 900 Non Athletic Group							
505 Mustang Middle	$176.64	$0.00	$0.00	$0.00	$176.64	$0.00	$176.64
Total Program - 900 Non Athletic Group	**$176.64**	**$0.00**	**$0.00**	**$0.00**	**$176.64**	**$0.00**	**$176.64**
Total Project - 919 Academic Team	**$176.64**	**$0.00**	**$0.00**	**$0.00**	**$176.64**	**$0.00**	**$176.64**
Project - 920 Archery							
Program - 800 Athletics							
160 Meadow Brook Int	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	($2,000.00)
Total Program - 800 Athletics	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000.00**	**($2,000.00)**
Program - 900 Non Athletic Group							
140 Horizon Int	$3,514.20	$50.00	$0.00	$0.00	$3,564.20	$0.00	$3,564.20
160 Meadow Brook Int	$5,583.67	$0.00	$0.00	$0.00	$5,583.67	$0.00	$5,583.67
505 Mustang Middle	$4,035.27	$0.00	$0.00	$0.00	$4,035.27	$0.00	$4,035.27
705 Mustang High	$1,962.11	$0.00	$0.00	$0.00	$1,962.11	$0.00	$1,962.11
Total Program - 900 Non Athletic Group	**$15,095.25**	**$50.00**	**$0.00**	**$0.00**	**$15,145.25**	**$0.00**	**$15,145.25**
Total Project - 920 Archery	**$15,095.25**	**$50.00**	**$0.00**	**$0.00**	**$15,145.25**	**$2,000.00**	**$13,145.25**
Project - 921 Art							
Program - 900 Non Athletic Group							
105 Mustang Elem	$5,265.61	$650.00	$0.00	$0.00	$5,915.61	$0.00	$5,915.61
110 Valley Elem	$6,074.83	$1,830.00	$0.00	$0.00	$7,904.83	$2,300.00	$5,604.83
115 Lakehoma Elem	$95.69	$2,300.00	$0.00	$0.00	$2,395.69	$0.00	$2,395.69
120 Trails Elem	$2,929.73	$0.00	$0.00	$0.00	$2,929.73	$0.00	$2,929.73
125 Creek Elem	$1,611.98	$801.00	$0.00	$0.00	$2,412.98	$775.00	$1,637.98
135 Centennial Elem	$2,028.45	$0.00	$0.00	$0.00	$2,028.45	$125.00	$1,903.45
140 Horizon Int	$322.54	$0.00	$0.00	$0.00	$322.54	$266.00	$56.54
145 Canyon Ridge Int	$590.84	$0.00	($590.84)	$0.00	$0.00	$0.00	$0.00
150 Prairie View Elem	$3,167.19	$1,950.00	$0.00	$0.00	$5,117.19	$80.00	$5,037.19
155 Riverwood Elem	$1,584.02	$1,080.00	$0.00	$0.00	$2,664.02	$0.00	$2,664.02
160 Meadow Brook Int	$3,002.82	$0.00	$0.00	$0.00	$3,002.82	$0.00	$3,002.82
705 Mustang High	$22,001.26	$11,280.00	$0.00	$5,058.43	$28,222.83	$12,099.14	$16,123.69
Total Program - 900 Non Athletic Group	**$48,674.96**	**$19,891.00**	**($590.84)**	**$5,058.43**	**$62,916.69**	**$15,645.14**	**$47,271.55**
Total Project - 921 Art	**$48,674.96**	**$19,891.00**	**($590.84)**	**$5,058.43**	**$62,916.69**	**$15,645.14**	**$47,271.55**
Project - 922 Band							
Program - 900 Non Athletic Group							
050 District Wide	$0.00	$350.00	$0.00	$0.00	$350.00	$0.00	$350.00
140 Horizon Int	$160.00	$0.00	$0.00	$0.00	$160.00	$0.00	$160.00
505 Mustang Middle	$24.00	$8.00	$0.00	$0.00	$32.00	$0.00	$32.00
506 MMS-MHI BAND	$13,070.54	$635.00	$0.00	$0.00	$13,705.54	$11,515.00	$2,190.54
511 MNMS-CRI BAND	$12,911.28	$420.00	$0.00	$0.00	$13,331.28	$7,400.00	$5,931.28
526 MCMS-MBI BAND	$4,105.18	$1,260.00	$0.00	$0.00	$5,365.18	$0.00	$5,365.18
705 Mustang High	$171,594.43	$86,118.77	$0.00	$22,960.00	$234,753.20	$37,602.75	$197,150.45
Total Program - 900 Non Athletic Group	**$201,865.43**	**$88,791.77**	**$0.00**	**$22,960.00**	**$267,697.20**	**$56,517.75**	**$211,179.45**
Program - 922 Band - District Instrument Fees							
705 Mustang High	$250.00	$1,790.00	$0.00	$0.00	$2,040.00	$0.00	$2,040.00
Total Program - 922 Band - District Instrument Fees	**$250.00**	**$1,790.00**	**$0.00**	**$0.00**	**$2,040.00**	**$0.00**	**$2,040.00**
Total Project - 922 Band	**$202,115.43**	**$90,581.77**	**$0.00**	**$22,960.00**	**$269,737.20**	**$56,517.75**	**$213,219.45**
Project - 923 Counseling							
Program - 900 Non Athletic Group							
105 Mustang Elem	$629.15	$0.00	$0.00	$0.00	$629.15	$0.00	$629.15
110 Valley Elem	$2,161.98	$0.00	$0.00	$0.00	$2,161.98	$467.00	$1,694.98
115 Lakehoma Elem	$4,553.24	$0.00	$0.00	$0.00	$4,553.24	$0.00	$4,553.24

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	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 923 Counseling							
Program - 900 Non Athletic Group							
120 Trails Elem	$2,236.07	$0.00	$0.00	$0.00	$2,236.07	$400.00	$1,836.07
125 Creek Elem	$2,179.83	$0.00	$0.00	$366.26	$1,813.57	$433.74	$1,379.83
135 Centennial Elem	$3,256.46	$0.00	$0.00	$0.00	$3,256.46	$0.00	$3,256.46
140 Horizon Int	$831.43	$0.00	$0.00	$0.00	$831.43	$0.00	$831.43
145 Canyon Ridge Int	$2,460.72	$0.00	($2,460.72)	$0.00	$0.00	$0.00	$0.00
155 Riverwood Elem	$1,097.53	$0.00	$0.00	$0.00	$1,097.53	$0.00	$1,097.53
160 Meadow Brook Int	$1,067.03	$0.00	$0.00	$0.00	$1,067.03	$0.00	$1,067.03
Total Program - 900 Non Athletic Group	**$20,473.44**	**$0.00**	**($2,460.72)**	**$366.26**	**$17,646.46**	**$1,300.74**	**$16,345.72**
Total Project - 923 Counseling	**$20,473.44**	**$0.00**	**($2,460.72)**	**$366.26**	**$17,646.46**	**$1,300.74**	**$16,345.72**
Project - 924 ELA							
Program - 900 Non Athletic Group							
115 Lakehoma Elem	$343.50	$0.00	$0.00	$0.00	$343.50	$0.00	$343.50
510 North Middle	$2,638.52	$0.00	$0.00	$0.00	$2,638.52	$600.00	$2,038.52
Total Program - 900 Non Athletic Group	**$2,982.02**	**$0.00**	**$0.00**	**$0.00**	**$2,982.02**	**$600.00**	**$2,382.02**
Program - 957 5th Grade							
160 Meadow Brook Int	$784.15	$0.00	$0.00	$0.00	$784.15	$0.00	$784.15
Total Program - 957 5th Grade	**$784.15**	**$0.00**	**$0.00**	**$0.00**	**$784.15**	**$0.00**	**$784.15**
Program - 958 6th Grade							
160 Meadow Brook Int	$549.62	$0.00	$0.00	$0.00	$549.62	$0.00	$549.62
Total Program - 958 6th Grade	**$549.62**	**$0.00**	**$0.00**	**$0.00**	**$549.62**	**$0.00**	**$549.62**
Total Project - 924 ELA	**$4,315.79**	**$0.00**	**$0.00**	**$0.00**	**$4,315.79**	**$600.00**	**$3,715.79**
Project - 925 Leadership							
Program - 900 Non Athletic Group							
145 Canyon Ridge Int	$1,052.79	$125.00	$0.00	$0.00	$1,177.79	$0.00	$1,177.79
160 Meadow Brook Int	$454.00	$0.00	$0.00	$0.00	$454.00	$0.00	$454.00
505 Mustang Middle	$4,251.08	$1,040.00	$0.00	$1,151.00	$4,140.08	$0.00	$4,140.08
510 North Middle	$2,773.78	$800.00	$0.00	$613.12	$2,960.66	$341.88	$2,618.78
Total Program - 900 Non Athletic Group	**$8,531.65**	**$1,965.00**	**$0.00**	**$1,764.12**	**$8,732.53**	**$341.88**	**$8,390.65**
Total Project - 925 Leadership	**$8,531.65**	**$1,965.00**	**$0.00**	**$1,764.12**	**$8,732.53**	**$341.88**	**$8,390.65**
Project - 926 Math							
Program - 900 Non Athletic Group							
510 North Middle	$30.60	$0.00	$0.00	$0.00	$30.60	$0.00	$30.60
Total Program - 900 Non Athletic Group	**$30.60**	**$0.00**	**$0.00**	**$0.00**	**$30.60**	**$0.00**	**$30.60**
Total Project - 926 Math	**$30.60**	**$0.00**	**$0.00**	**$0.00**	**$30.60**	**$0.00**	**$30.60**
Project - 927 Media							
Program - 900 Non Athletic Group							
050 District Wide	$19.00	$0.00	$0.00	$0.00	$19.00	$0.00	$19.00
105 Mustang Elem	$4,785.89	$53.03	$0.00	$0.00	$4,838.92	$0.00	$4,838.92
110 Valley Elem	$2,423.18	$17.00	$0.00	$0.00	$2,440.18	$0.00	$2,440.18
115 Lakehoma Elem	$9,807.39	$570.67	$0.00	$0.00	$10,378.06	$25.00	$10,353.06
120 Trails Elem	$8,986.24	$40.02	$0.00	$0.00	$9,026.26	$167.94	$8,858.32
125 Creek Elem	$4,592.23	$407.56	$0.00	$646.13	$4,353.66	$177.32	$4,176.34
135 Centennial Elem	$3,775.68	$213.45	$0.00	$0.00	$3,989.13	$0.00	$3,989.13
140 Horizon Int	$4,291.19	$397.59	$0.00	$0.00	$4,688.78	$0.00	$4,688.78
145 Canyon Ridge Int	$743.28	$159.84	$0.00	$0.00	$903.12	$330.00	$573.12
150 Prairie View Elem	$9,863.97	$261.77	$0.00	$0.00	$10,125.74	$3,500.00	$6,625.74
155 Riverwood Elem	$1,510.39	$1,512.44	$0.00	$0.00	$3,022.83	$687.50	$2,335.33
160 Meadow Brook Int	$1,741.34	$296.19	$0.00	$105.97	$1,931.56	$0.00	$1,931.56
505 Mustang Middle	$14,479.33	$122.00	$0.00	$0.00	$14,601.33	$300.00	$14,301.33
510 North Middle	$8,693.30	$196.00	$0.00	$0.00	$8,889.30	$4,323.00	$4,566.30
525 Central Middle	$5,432.09	$32.86	$0.00	$35.76	$5,429.19	$3,635.00	$1,794.19
705 Mustang High	$1,524.68	$656.62	$0.00	$0.00	$2,181.30	$700.00	$1,481.30
Total Program - 900 Non Athletic Group	**$82,669.18**	**$4,937.04**	**$0.00**	**$787.86**	**$86,818.36**	**$13,845.76**	**$72,972.60**
Program - 947 Yearbook							
140 Horizon Int	$8,684.98	$2,900.00	$0.00	$0.00	$11,584.98	$0.00	$11,584.98

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 927 Media							
Program - 947 Yearbook							
Total Program - 947 Yearbook	**$8,684.98**	**$2,900.00**	**$0.00**	**$0.00**	**$11,584.98**	**$0.00**	**$11,584.98**
Total Project - 927 Media	**$91,354.16**	**$7,837.04**	**$0.00**	**$787.86**	**$98,403.34**	**$13,845.76**	**$84,557.58**
Project - 928 Native American							
Program - 900 Non Athletic Group							
050 District Wide	$600.00	$0.00	$0.00	$0.00	$600.00	$0.00	$600.00
705 Mustang High	$14,455.69	$0.00	$0.00	$0.00	$14,455.69	$2,000.00	$12,455.69
Total Program - 900 Non Athletic Group	**$15,055.69**	**$0.00**	**$0.00**	**$0.00**	**$15,055.69**	**$2,000.00**	**$13,055.69**
Total Project - 928 Native American	**$15,055.69**	**$0.00**	**$0.00**	**$0.00**	**$15,055.69**	**$2,000.00**	**$13,055.69**
Project - 930 PE							
Program - 900 Non Athletic Group							
105 Mustang Elem	$4,233.38	$840.00	$0.00	$0.00	$5,073.38	$1,286.92	$3,786.46
110 Valley Elem	$1,043.22	$0.00	$0.00	$0.00	$1,043.22	$0.00	$1,043.22
120 Trails Elem	$744.79	$0.00	$0.00	$0.00	$744.79	$0.00	$744.79
125 Creek Elem	$1,862.20	$0.00	$0.00	$0.00	$1,862.20	$0.00	$1,862.20
135 Centennial Elem	$2,972.33	$0.00	$0.00	$0.00	$2,972.33	$0.00	$2,972.33
140 Horizon Int	$389.14	$0.00	$0.00	$0.00	$389.14	$0.00	$389.14
145 Canyon Ridge Int	$13,107.83	$0.00	$0.00	$0.00	$13,107.83	$0.00	$13,107.83
150 Prairie View Elem	$1,903.84	$835.00	$0.00	$0.00	$2,738.84	$0.00	$2,738.84
155 Riverwood Elem	$1,961.47	$0.00	$0.00	$0.00	$1,961.47	$0.00	$1,961.47
505 Mustang Middle	$105.00	$0.00	$0.00	$0.00	$105.00	$0.00	$105.00
Total Program - 900 Non Athletic Group	**$28,323.20**	**$1,675.00**	**$0.00**	**$0.00**	**$29,998.20**	**$1,286.92**	**$28,711.28**
Program - 920 Archery							
105 Mustang Elem	$2,225.19	$0.00	$0.00	$881.00	$1,344.19	$0.00	$1,344.19
150 Prairie View Elem	$2,190.97	$0.00	$0.00	$0.00	$2,190.97	$400.00	$1,790.97
Total Program - 920 Archery	**$4,416.16**	**$0.00**	**$0.00**	**$881.00**	**$3,535.16**	**$400.00**	**$3,135.16**
Total Project - 930 PE	**$32,739.36**	**$1,675.00**	**$0.00**	**$881.00**	**$33,533.36**	**$1,686.92**	**$31,846.44**
Project - 931 Principal							
Program - 900 Non Athletic Group							
105 Mustang Elem	$21,811.45	$0.00	$0.00	$0.00	$21,811.45	$0.00	$21,811.45
110 Valley Elem	$18,447.96	$1,435.00	$0.00	$4,472.98	$15,409.98	$4,448.85	$10,961.13
115 Lakehoma Elem	$62,494.26	$397.53	$0.00	$2,035.00	$60,856.79	$368.50	$60,488.29
120 Trails Elem	$38,271.28	$3,028.00	$0.00	$3,096.26	$38,203.02	$6,490.04	$31,712.98
125 Creek Elem	$66,322.04	$2,677.25	$0.00	$1,518.20	$67,481.09	$3,562.82	$63,918.27
130 Mustang Ed. Ctr.	$3,692.87	$841.00	$0.00	$182.00	$4,351.87	$1,700.00	$2,651.87
135 Centennial Elem	$42,544.93	$180.00	$0.00	$2,141.63	$40,583.30	$9,528.81	$31,054.49
140 Horizon Int	$39,459.32	$3,277.00	$0.00	$20,225.56	$22,510.76	$1,447.00	$21,063.76
145 Canyon Ridge Int	$60,466.52	$15,408.75	$4,497.66	$8,234.99	$72,137.94	$6,918.30	$65,219.64
150 Prairie View Elem	$16,195.96	$1,140.00	$0.00	$2,395.80	$14,940.16	$900.00	$14,040.16
155 Riverwood Elem	$43,160.32	$170.00	$3,000.00	$3,012.09	$43,318.23	$1,126.49	$42,191.74
160 Meadow Brook Int	$13,447.61	$3,627.00	$0.00	$3,656.80	$13,417.81	$772.10	$12,645.71
505 Mustang Middle	$91,791.96	$12,938.15	$0.00	$564.78	$104,165.33	$2,935.22	$101,230.11
510 North Middle	$33,956.70	$14,833.11	$0.00	$5,549.88	$43,239.93	$12,285.56	$30,954.37
525 Central Middle	$318.59	$87.53	$0.00	$0.00	$406.12	$0.00	$406.12
705 Mustang High	$75,691.27	$112,242.78	$0.00	$30,442.47	$157,491.58	$57,447.24	$100,044.34
750 Mustang High Alt Ed	$2,141.58	$0.00	$0.00	$0.00	$2,141.58	$0.00	$2,141.58
Total Program - 900 Non Athletic Group	**$630,214.62**	**$172,283.10**	**$7,497.66**	**$87,528.44**	**$722,466.94**	**$109,930.93**	**$612,536.01**
Program - 921 Art							
510 North Middle	($213.46)	$0.00	$0.00	$0.00	($213.46)	$0.00	($213.46)
Total Program - 921 Art	**($213.46)**	**$0.00**	**$0.00**	**$0.00**	**($213.46)**	**$0.00**	**($213.46)**
Program - 923 Counseling							
150 Prairie View Elem	$6,744.16	$0.00	$0.00	$0.00	$6,744.16	$0.00	$6,744.16
Total Program - 923 Counseling	**$6,744.16**	**$0.00**	**$0.00**	**$0.00**	**$6,744.16**	**$0.00**	**$6,744.16**
Program - 929 Outdoor Education							
510 North Middle	$1,307.20	$0.00	$0.00	$0.00	$1,307.20	$0.00	$1,307.20
Total Program - 929 Outdoor Education	**$1,307.20**	**$0.00**	**$0.00**	**$0.00**	**$1,307.20**	**$0.00**	**$1,307.20**

Mustang Public Schools

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Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 931 Principal							
Program - 932 Robotics							
105 Mustang Elem	$690.03	$0.00	$0.00	$0.00	$690.03	$700.00	($9.97)
150 Prairie View Elem	$4,964.95	$0.00	$0.00	$0.00	$4,964.95	$660.00	$4,304.95
Total Program - 932 Robotics	**$5,654.98**	**$0.00**	**$0.00**	**$0.00**	**$5,654.98**	**$1,360.00**	**$4,294.98**
Program - 934 Skills for Living							
510 North Middle	$552.87	$0.00	$0.00	$0.00	$552.87	$0.00	$552.87
Total Program - 934 Skills for Living	**$552.87**	**$0.00**	**$0.00**	**$0.00**	**$552.87**	**$0.00**	**$552.87**
Program - 943 Student Council							
105 Mustang Elem	$186.25	$0.00	$0.00	$0.00	$186.25	$0.00	$186.25
Total Program - 943 Student Council	**$186.25**	**$0.00**	**$0.00**	**$0.00**	**$186.25**	**$0.00**	**$186.25**
Program - 948 Summer School							
705 Mustang High	$1,825.00	$0.00	$0.00	$0.00	$1,825.00	$0.00	$1,825.00
Total Program - 948 Summer School	**$1,825.00**	**$0.00**	**$0.00**	**$0.00**	**$1,825.00**	**$0.00**	**$1,825.00**
Program - 951 PreK							
130 Mustang Ed. Ctr.	($1,227.30)	$0.00	$0.00	$0.00	($1,227.30)	$0.00	($1,227.30)
Total Program - 951 PreK	**($1,227.30)**	**$0.00**	**$0.00**	**$0.00**	**($1,227.30)**	**$0.00**	**($1,227.30)**
Program - 957 5th Grade							
145 Canyon Ridge Int	$8,680.91	$0.00	$0.00	$0.00	$8,680.91	$0.00	$8,680.91
Total Program - 957 5th Grade	**$8,680.91**	**$0.00**	**$0.00**	**$0.00**	**$8,680.91**	**$0.00**	**$8,680.91**
Program - 958 6th Grade							
145 Canyon Ridge Int	$3,689.67	$0.00	$0.00	$0.00	$3,689.67	$0.00	$3,689.67
Total Program - 958 6th Grade	**$3,689.67**	**$0.00**	**$0.00**	**$0.00**	**$3,689.67**	**$0.00**	**$3,689.67**
Program - 966 Renaissance							
505 Mustang Middle	$412.16	$0.00	$0.00	$0.00	$412.16	$0.00	$412.16
Total Program - 966 Renaissance	**$412.16**	**$0.00**	**$0.00**	**$0.00**	**$412.16**	**$0.00**	**$412.16**
Program - 967 BEAST Week							
155 Riverwood Elem	$82.00	$0.00	$0.00	$0.00	$82.00	$0.00	$82.00
Total Program - 967 BEAST Week	**$82.00**	**$0.00**	**$0.00**	**$0.00**	**$82.00**	**$0.00**	**$82.00**
Total Project - 931 Principal	**$657,909.06**	**$172,283.10**	**$7,497.66**	**$87,528.44**	**$750,161.38**	**$111,290.93**	**$638,870.45**
Project - 932 Robotics							
Program - 900 Non Athletic Group							
110 Valley Elem	$1,625.15	$0.00	$0.00	$0.00	$1,625.15	$0.00	$1,625.15
120 Trails Elem	$455.50	$0.00	$0.00	$0.00	$455.50	$0.00	$455.50
125 Creek Elem	$1,612.32	$0.00	$0.00	$0.00	$1,612.32	$0.00	$1,612.32
135 Centennial Elem	$981.04	$0.00	$0.00	$0.00	$981.04	$0.00	$981.04
140 Horizon Int	$1,034.11	$1,440.00	$0.00	$399.00	$2,075.11	$0.00	$2,075.11
145 Canyon Ridge Int	$1,209.43	$0.00	$0.00	$0.00	$1,209.43	$500.00	$709.43
155 Riverwood Elem	$1,359.03	$0.00	$0.00	$0.00	$1,359.03	$930.00	$429.03
160 Meadow Brook Int	$360.00	$0.00	$0.00	$0.00	$360.00	$0.00	$360.00
510 North Middle	$2,011.50	$0.00	$0.00	$0.00	$2,011.50	$1,200.00	$811.50
705 Mustang High	$14,578.53	$3,195.00	$0.00	$116.00	$17,657.53	$6,613.77	$11,043.76
Total Program - 900 Non Athletic Group	**$25,226.61**	**$4,635.00**	**$0.00**	**$515.00**	**$29,346.61**	**$9,243.77**	**$20,102.84**
Program - 932 Robotics							
110 Valley Elem	$960.00	$0.00	$0.00	$0.00	$960.00	$0.00	$960.00
Total Program - 932 Robotics	**$960.00**	**$0.00**	**$0.00**	**$0.00**	**$960.00**	**$0.00**	**$960.00**
Total Project - 932 Robotics	**$26,186.61**	**$4,635.00**	**$0.00**	**$515.00**	**$30,306.61**	**$9,243.77**	**$21,062.84**
Project - 933 Science							
Program - 900 Non Athletic Group							
510 North Middle	$3,741.46	$0.00	$0.00	$0.00	$3,741.46	$0.00	$3,741.46
Total Program - 900 Non Athletic Group	**$3,741.46**	**$0.00**	**$0.00**	**$0.00**	**$3,741.46**	**$0.00**	**$3,741.46**
Program - 967 BEAST Week							
160 Meadow Brook Int	$12.00	$0.00	$0.00	$0.00	$12.00	$0.00	$12.00
Total Program - 967 BEAST Week	**$12.00**	**$0.00**	**$0.00**	**$0.00**	**$12.00**	**$0.00**	**$12.00**
Total Project - 933 Science	**$3,753.46**	**$0.00**	**$0.00**	**$0.00**	**$3,753.46**	**$0.00**	**$3,753.46**
Project - 934 Skills for Living							
Program - 900 Non Athletic Group							

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	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 934 Skills for Living							
Program - 900 Non Athletic Group							
505 Mustang Middle	$1,300.66	$0.00	$0.00	$0.00	$1,300.66	$0.00	$1,300.66
Total Program - 900 Non Athletic Group	**$1,300.66**	**$0.00**	**$0.00**	**$0.00**	**$1,300.66**	**$0.00**	**$1,300.66**
Total Project - 934 Skills for Living	**$1,300.66**	**$0.00**	**$0.00**	**$0.00**	**$1,300.66**	**$0.00**	**$1,300.66**
Project - 935 Spanish							
Program - 900 Non Athletic Group							
145 Canyon Ridge Int	$1,000.00	$0.00	($1,000.00)	$0.00	$0.00	$0.00	$0.00
Total Program - 900 Non Athletic Group	**$1,000.00**	**$0.00**	**($1,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Project - 935 Spanish	**$1,000.00**	**$0.00**	**($1,000.00)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Project - 936 Special Ed Functional Skills							
Program - 900 Non Athletic Group							
140 Horizon Int	$116.55	$0.00	$0.00	$0.00	$116.55	$0.00	$116.55
145 Canyon Ridge Int	$2,295.81	$0.00	$0.00	$0.00	$2,295.81	$0.00	$2,295.81
155 Riverwood Elem	$389.84	$0.00	$0.00	$48.46	$341.38	$51.54	$289.84
505 Mustang Middle	$41.09	$0.00	$0.00	$0.00	$41.09	$0.00	$41.09
510 North Middle	$3,890.19	$0.00	$0.00	$0.00	$3,890.19	$0.00	$3,890.19
705 Mustang High	$391.00	$0.00	$0.00	$0.00	$391.00	$0.00	$391.00
Total Program - 900 Non Athletic Group	**$7,124.48**	**$0.00**	**$0.00**	**$48.46**	**$7,076.02**	**$51.54**	**$7,024.48**
Program - 957 5th Grade							
160 Meadow Brook Int	$178.91	$0.00	$0.00	$0.00	$178.91	$0.00	$178.91
Total Program - 957 5th Grade	**$178.91**	**$0.00**	**$0.00**	**$0.00**	**$178.91**	**$0.00**	**$178.91**
Program - 958 6th Grade							
160 Meadow Brook Int	$33.42	$0.00	$0.00	$0.00	$33.42	$0.00	$33.42
Total Program - 958 6th Grade	**$33.42**	**$0.00**	**$0.00**	**$0.00**	**$33.42**	**$0.00**	**$33.42**
Total Project - 936 Special Ed Functional Skills	**$7,336.81**	**$0.00**	**$0.00**	**$48.46**	**$7,288.35**	**$51.54**	**$7,236.81**
Project - 937 Spec Ed General							
Program - 900 Non Athletic Group							
125 Creek Elem	$1,596.76	$0.00	$0.00	$0.00	$1,596.76	$0.00	$1,596.76
705 Mustang High	$1,721.53	$0.00	$0.00	$0.00	$1,721.53	$0.00	$1,721.53
Total Program - 900 Non Athletic Group	**$3,318.29**	**$0.00**	**$0.00**	**$0.00**	**$3,318.29**	**$0.00**	**$3,318.29**
Total Project - 937 Spec Ed General	**$3,318.29**	**$0.00**	**$0.00**	**$0.00**	**$3,318.29**	**$0.00**	**$3,318.29**
Project - 938 Special Olympics							
Program - 900 Non Athletic Group							
705 Mustang High	$1,834.21	$0.00	$0.00	$0.00	$1,834.21	$0.00	$1,834.21
Total Program - 900 Non Athletic Group	**$1,834.21**	**$0.00**	**$0.00**	**$0.00**	**$1,834.21**	**$0.00**	**$1,834.21**
Total Project - 938 Special Olympics	**$1,834.21**	**$0.00**	**$0.00**	**$0.00**	**$1,834.21**	**$0.00**	**$1,834.21**
Project - 940 Staff Expenses							
Program - 900 Non Athletic Group							
105 Mustang Elem	$44,871.16	$3,079.00	$0.00	$2,974.12	$44,976.04	$11,761.00	$33,215.04
110 Valley Elem	$58,697.78	$272.37	$0.00	$14,989.96	$43,980.19	$8,273.51	$35,706.68
115 Lakehoma Elem	$6,760.18	$58.00	$0.00	$0.00	$6,818.18	$0.00	$6,818.18
120 Trails Elem	$2,560.64	$0.00	$0.00	$0.00	$2,560.64	$709.50	$1,851.14
125 Creek Elem	$6,292.59	$338.00	$0.00	$121.92	$6,508.67	$1,778.08	$4,730.59
130 Mustang Ed. Ctr.	($938.71)	$0.00	$0.00	$0.00	($938.71)	$0.00	($938.71)
135 Centennial Elem	$44,465.27	$2,740.00	$0.00	$1,035.98	$46,169.29	$7,164.02	$39,005.27
140 Horizon Int	$9,658.10	$0.00	$0.00	$672.00	$8,986.10	$1,400.00	$7,586.10
145 Canyon Ridge Int	$216.36	$0.00	$0.00	$0.00	$216.36	$0.00	$216.36
150 Prairie View Elem	$14,391.85	$1,268.00	$0.00	$4,919.32	$10,740.53	$3,456.38	$7,284.15
155 Riverwood Elem	$19,403.25	$247.30	$0.00	$2,455.55	$17,195.00	$3,241.96	$13,953.04
160 Meadow Brook Int	$18,031.59	$0.00	$0.00	$65.33	$17,966.26	$234.67	$17,731.59
505 Mustang Middle	($8,314.35)	$160.00	$0.00	$1,336.70	($9,491.05)	$853.56	($10,344.61)
510 North Middle	$3,676.77	$0.00	$0.00	$0.00	$3,676.77	$0.00	$3,676.77
525 Central Middle	$13,298.62	$15,769.25	$0.00	$4,821.46	$24,246.41	$7,794.47	$16,451.94
705 Mustang High	$737.69	$0.00	$0.00	$0.00	$737.69	$0.00	$737.69
Total Program - 900 Non Athletic Group	**$233,808.79**	**$23,931.92**	**$0.00**	**$33,392.34**	**$224,348.37**	**$46,667.15**	**$177,681.22**
Program - 920 Archery							

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	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 940 Staff Expenses							
Program - 920 Archery							
525 Central Middle	$320.78	$498.00	$0.00	$0.00	$818.78	$0.00	$818.78
Total Program - 920 Archery	**$320.78**	**$498.00**	**$0.00**	**$0.00**	**$818.78**	**$0.00**	**$818.78**
Program - 923 Counseling							
525 Central Middle	$109.47	$0.00	$0.00	$0.00	$109.47	$0.00	$109.47
Total Program - 923 Counseling	**$109.47**	**$0.00**	**$0.00**	**$0.00**	**$109.47**	**$0.00**	**$109.47**
Program - 932 Robotics							
525 Central Middle	$647.32	$300.00	$0.00	$0.00	$947.32	$550.00	$397.32
Total Program - 932 Robotics	**$647.32**	**$300.00**	**$0.00**	**$0.00**	**$947.32**	**$550.00**	**$397.32**
Program - 933 Science							
525 Central Middle	$366.65	$0.00	$0.00	$0.00	$366.65	$0.00	$366.65
Total Program - 933 Science	**$366.65**	**$0.00**	**$0.00**	**$0.00**	**$366.65**	**$0.00**	**$366.65**
Program - 936 Spec Ed Functional Skills							
525 Central Middle	$379.00	$0.00	$0.00	$0.00	$379.00	$0.00	$379.00
Total Program - 936 Spec Ed Functional Skills	**$379.00**	**$0.00**	**$0.00**	**$0.00**	**$379.00**	**$0.00**	**$379.00**
Program - 940 Staff Expenses							
110 Valley Elem	($1,007.05)	$0.00	$0.00	$100.00	($1,107.05)	$100.00	($1,207.05)
Total Program - 940 Staff Expenses	**($1,007.05)**	**$0.00**	**$0.00**	**$100.00**	**($1,107.05)**	**$100.00**	**($1,207.05)**
Program - 942 STEM							
525 Central Middle	$3.00	$0.00	$0.00	$0.00	$3.00	$0.00	$3.00
Total Program - 942 STEM	**$3.00**	**$0.00**	**$0.00**	**$0.00**	**$3.00**	**$0.00**	**$3.00**
Program - 943 Student Council							
525 Central Middle	$387.80	$0.00	$0.00	$0.00	$387.80	$0.00	$387.80
Total Program - 943 Student Council	**$387.80**	**$0.00**	**$0.00**	**$0.00**	**$387.80**	**$0.00**	**$387.80**
Program - 944 Technology							
525 Central Middle	$255.00	$120.00	$0.00	$0.00	$375.00	$0.00	$375.00
Total Program - 944 Technology	**$255.00**	**$120.00**	**$0.00**	**$0.00**	**$375.00**	**$0.00**	**$375.00**
Program - 947 Yearbook							
505 Mustang Middle	$14,794.35	$0.00	$0.00	$0.00	$14,794.35	$0.00	$14,794.35
Total Program - 947 Yearbook	**$14,794.35**	**$0.00**	**$0.00**	**$0.00**	**$14,794.35**	**$0.00**	**$14,794.35**
Program - 951 PreK							
130 Mustang Ed. Ctr.	$2,750.58	$0.00	$0.00	$0.00	$2,750.58	$0.00	$2,750.58
Total Program - 951 PreK	**$2,750.58**	**$0.00**	**$0.00**	**$0.00**	**$2,750.58**	**$0.00**	**$2,750.58**
Total Project - 940 Staff Expenses	**$252,815.69**	**$24,849.92**	**$0.00**	**$33,492.34**	**$244,173.27**	**$47,317.15**	**$196,856.12**
Project - 941 Staff Hospitality							
Program - 900 Non Athletic Group							
105 Mustang Elem	$1,317.26	$255.00	$0.00	$0.00	$1,572.26	$0.00	$1,572.26
145 Canyon Ridge Int	$822.44	$680.00	$0.00	$0.00	$1,502.44	$0.00	$1,502.44
160 Meadow Brook Int	$381.62	$0.00	$0.00	$0.00	$381.62	$0.00	$381.62
510 North Middle	$1,376.98	$30.00	$0.00	$0.00	$1,406.98	$0.00	$1,406.98
705 Mustang High	$511.61	$0.00	$0.00	$0.00	$511.61	$0.00	$511.61
Total Program - 900 Non Athletic Group	**$4,409.91**	**$965.00**	**$0.00**	**$0.00**	**$5,374.91**	**$0.00**	**$5,374.91**
Total Project - 941 Staff Hospitality	**$4,409.91**	**$965.00**	**$0.00**	**$0.00**	**$5,374.91**	**$0.00**	**$5,374.91**
Project - 942 STEM							
Program - 900 Non Athletic Group							
145 Canyon Ridge Int	$407.48	$0.00	$0.00	$0.00	$407.48	$0.00	$407.48
150 Prairie View Elem	$1,155.90	$85.00	$0.00	$0.00	$1,240.90	$0.00	$1,240.90
155 Riverwood Elem	$26.80	$0.00	$0.00	$0.00	$26.80	$0.00	$26.80
Total Program - 900 Non Athletic Group	**$1,590.18**	**$85.00**	**$0.00**	**$0.00**	**$1,675.18**	**$0.00**	**$1,675.18**
Total Project - 942 STEM	**$1,590.18**	**$85.00**	**$0.00**	**$0.00**	**$1,675.18**	**$0.00**	**$1,675.18**
Project - 943 Student Council							
Program - 900 Non Athletic Group							
110 Valley Elem	$2,959.45	$0.00	$0.00	$0.00	$2,959.45	$0.00	$2,959.45
120 Trails Elem	$1,588.01	$0.00	$0.00	$0.00	$1,588.01	$0.00	$1,588.01
140 Horizon Int	$938.27	$20.00	$0.00	$0.00	$958.27	$0.00	$958.27
145 Canyon Ridge Int	$446.10	$0.00	($446.10)	$0.00	$0.00	$0.00	$0.00

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 943 Student Council							
Program - 900 Non Athletic Group							
150 Prairie View Elem	$130.00	$0.00	$0.00	$0.00	$130.00	$0.00	$130.00
505 Mustang Middle	$2,372.06	$0.00	$0.00	$0.00	$2,372.06	$0.00	$2,372.06
510 North Middle	$307.93	$0.00	$0.00	$0.00	$307.93	$0.00	$307.93
705 Mustang High	($21,539.54)	$40.00	$0.00	$150.00	($21,649.54)	$4,719.00	($26,368.54)
Total Program - 900 Non Athletic Group	**($12,797.72)**	**$60.00**	**($446.10)**	**$150.00**	**($13,333.82)**	**$4,719.00**	**($18,052.82)**
Program - 967 BEAST Week							
705 Mustang High	$82,029.46	$0.00	$0.00	$0.00	$82,029.46	$0.00	$82,029.46
Total Program - 967 BEAST Week	**$82,029.46**	**$0.00**	**$0.00**	**$0.00**	**$82,029.46**	**$0.00**	**$82,029.46**
Total Project - 943 Student Council	**$69,231.74**	**$60.00**	**($446.10)**	**$150.00**	**$68,695.64**	**$4,719.00**	**$63,976.64**
Project - 944 Technology							
Program - 900 Non Athletic Group							
145 Canyon Ridge Int	$1,661.46	$0.00	$0.00	$0.00	$1,661.46	$0.00	$1,661.46
510 North Middle	$381.10	$0.00	$0.00	$0.00	$381.10	$0.00	$381.10
Total Program - 900 Non Athletic Group	**$2,042.56**	**$0.00**	**$0.00**	**$0.00**	**$2,042.56**	**$0.00**	**$2,042.56**
Total Project - 944 Technology	**$2,042.56**	**$0.00**	**$0.00**	**$0.00**	**$2,042.56**	**$0.00**	**$2,042.56**
Project - 945 Theatre							
Program - 900 Non Athletic Group							
505 Mustang Middle	$4,024.18	$0.00	$0.00	$0.00	$4,024.18	$250.00	$3,774.18
510 North Middle	$4,316.05	$0.00	$0.00	$0.00	$4,316.05	$0.00	$4,316.05
525 Central Middle	$2,633.01	$0.00	$0.00	$0.00	$2,633.01	$0.00	$2,633.01
705 Mustang High	$38,304.56	$580.00	$0.00	$780.25	$38,104.31	$17,414.50	$20,689.81
Total Program - 900 Non Athletic Group	**$49,277.80**	**$580.00**	**$0.00**	**$780.25**	**$49,077.55**	**$17,664.50**	**$31,413.05**
Total Project - 945 Theatre	**$49,277.80**	**$580.00**	**$0.00**	**$780.25**	**$49,077.55**	**$17,664.50**	**$31,413.05**
Project - 946 Vocal Music							
Program - 900 Non Athletic Group							
105 Mustang Elem	$792.78	$915.00	$0.00	$0.00	$1,707.78	$0.00	$1,707.78
115 Lakehoma Elem	$1,618.97	$438.00	$0.00	$0.00	$2,056.97	$0.00	$2,056.97
120 Trails Elem	$3,467.19	$0.00	$0.00	$0.00	$3,467.19	$0.00	$3,467.19
125 Creek Elem	$1,157.66	$674.00	$0.00	$0.00	$1,831.66	$0.00	$1,831.66
135 Centennial Elem	($9.91)	$0.00	$0.00	$0.00	($9.91)	$0.00	($9.91)
140 Horizon Int	$4,011.72	$20.00	$0.00	$0.00	$4,031.72	$0.00	$4,031.72
145 Canyon Ridge Int	$9,785.18	$0.00	$0.00	$0.00	$9,785.18	$0.00	$9,785.18
150 Prairie View Elem	$849.73	$0.00	$0.00	$0.00	$849.73	$0.00	$849.73
155 Riverwood Elem	$1,243.55	$0.00	$0.00	$0.00	$1,243.55	$700.00	$543.55
160 Meadow Brook Int	$3,481.50	$0.00	$0.00	$0.00	$3,481.50	$145.00	$3,336.50
505 Mustang Middle	$4,994.64	$0.00	$0.00	$0.00	$4,994.64	$1,125.00	$3,869.64
510 North Middle	$8,151.61	$1,195.00	$0.00	$266.99	$9,079.62	$0.00	$9,079.62
525 Central Middle	$5,149.58	$0.00	$0.00	$150.00	$4,999.58	$600.00	$4,399.58
705 Mustang High	$17,100.82	$24,960.00	$0.00	$454.98	$41,605.84	$23,746.97	$17,858.87
Total Program - 900 Non Athletic Group	**$61,795.02**	**$28,202.00**	**$0.00**	**$871.97**	**$89,125.05**	**$26,316.97**	**$62,808.08**
Total Project - 946 Vocal Music	**$61,795.02**	**$28,202.00**	**$0.00**	**$871.97**	**$89,125.05**	**$26,316.97**	**$62,808.08**
Project - 947 Yearbook							
Program - 900 Non Athletic Group							
145 Canyon Ridge Int	$12,244.89	$5,575.00	$0.00	$0.00	$17,819.89	$0.00	$17,819.89
705 Mustang High	$113,782.68	$2,898.00	$0.00	$3,618.00	$113,062.68	$35,382.00	$77,680.68
Total Program - 900 Non Athletic Group	**$126,027.57**	**$8,473.00**	**$0.00**	**$3,618.00**	**$130,882.57**	**$35,382.00**	**$95,500.57**
Total Project - 947 Yearbook	**$126,027.57**	**$8,473.00**	**$0.00**	**$3,618.00**	**$130,882.57**	**$35,382.00**	**$95,500.57**
Project - 948 MS Choral Events							
Program - 900 Non Athletic Group							
050 District Wide	$135.00	$0.00	$0.00	$0.00	$135.00	$0.00	$135.00
525 Central Middle	$2,157.94	$0.00	$0.00	$0.00	$2,157.94	$0.00	$2,157.94
Total Program - 900 Non Athletic Group	**$2,292.94**	**$0.00**	**$0.00**	**$0.00**	**$2,292.94**	**$0.00**	**$2,292.94**
Total Project - 948 MS Choral Events	**$2,292.94**	**$0.00**	**$0.00**	**$0.00**	**$2,292.94**	**$0.00**	**$2,292.94**
Project - 951 Advanced Placement							
Program - 900 Non Athletic Group							

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 951 Advanced Placement							
Program - 900 Non Athletic Group							
705 Mustang High	$11,876.74	$154.00	$0.00	$0.00	$12,030.74	$1,547.94	$10,482.80
Total Program - 900 Non Athletic Group	**$11,876.74**	**$154.00**	**$0.00**	**$0.00**	**$12,030.74**	**$1,547.94**	**$10,482.80**
Total Project - 951 Advanced Placement	**$11,876.74**	**$154.00**	**$0.00**	**$0.00**	**$12,030.74**	**$1,547.94**	**$10,482.80**
Project - 952 Aviation							
Program - 900 Non Athletic Group							
705 Mustang High	$4,740.17	$0.00	$0.00	$0.00	$4,740.17	$0.00	$4,740.17
Total Program - 900 Non Athletic Group	**$4,740.17**	**$0.00**	**$0.00**	**$0.00**	**$4,740.17**	**$0.00**	**$4,740.17**
Total Project - 952 Aviation	**$4,740.17**	**$0.00**	**$0.00**	**$0.00**	**$4,740.17**	**$0.00**	**$4,740.17**
Project - 953 BEAST Week							
Program - 900 Non Athletic Group							
705 Mustang High	$500.00	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
Total Program - 900 Non Athletic Group	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**
Total Project - 953 BEAST Week	**$500.00**	**$0.00**	**$0.00**	**$0.00**	**$500.00**	**$0.00**	**$500.00**
Project - 954 BPA							
Program - 900 Non Athletic Group							
705 Mustang High	$5,501.81	$0.00	$0.00	$0.00	$5,501.81	$504.00	$4,997.81
Total Program - 900 Non Athletic Group	**$5,501.81**	**$0.00**	**$0.00**	**$0.00**	**$5,501.81**	**$504.00**	**$4,997.81**
Total Project - 954 BPA	**$5,501.81**	**$0.00**	**$0.00**	**$0.00**	**$5,501.81**	**$504.00**	**$4,997.81**
Project - 956 Debate							
Program - 900 Non Athletic Group							
705 Mustang High	$854.87	$0.00	$0.00	$0.00	$854.87	$0.00	$854.87
Total Program - 900 Non Athletic Group	**$854.87**	**$0.00**	**$0.00**	**$0.00**	**$854.87**	**$0.00**	**$854.87**
Total Project - 956 Debate	**$854.87**	**$0.00**	**$0.00**	**$0.00**	**$854.87**	**$0.00**	**$854.87**
Project - 957 DECA							
Program - 900 Non Athletic Group							
705 Mustang High	$28,058.65	$4,916.72	$0.00	$0.00	$32,975.37	$10,936.00	$22,039.37
Total Program - 900 Non Athletic Group	**$28,058.65**	**$4,916.72**	**$0.00**	**$0.00**	**$32,975.37**	**$10,936.00**	**$22,039.37**
Total Project - 957 DECA	**$28,058.65**	**$4,916.72**	**$0.00**	**$0.00**	**$32,975.37**	**$10,936.00**	**$22,039.37**
Project - 958 E.C.O.							
Program - 900 Non Athletic Group							
705 Mustang High	$535.13	$0.00	$0.00	$0.00	$535.13	$0.00	$535.13
Total Program - 900 Non Athletic Group	**$535.13**	**$0.00**	**$0.00**	**$0.00**	**$535.13**	**$0.00**	**$535.13**
Total Project - 958 E.C.O.	**$535.13**	**$0.00**	**$0.00**	**$0.00**	**$535.13**	**$0.00**	**$535.13**
Project - 959 eSports							
Program - 900 Non Athletic Group							
705 Mustang High	$105.00	$0.00	$0.00	$0.00	$105.00	$0.00	$105.00
Total Program - 900 Non Athletic Group	**$105.00**	**$0.00**	**$0.00**	**$0.00**	**$105.00**	**$0.00**	**$105.00**
Total Project - 959 eSports	**$105.00**	**$0.00**	**$0.00**	**$0.00**	**$105.00**	**$0.00**	**$105.00**
Project - 960 FCCLA							
Program - 314 CAREER TECH FAMILY AND CONSUMER SCIENCES							
705 Mustang High	$0.00	$0.00	$0.00	$90.00	($90.00)	$280.00	($370.00)
Total Program - 314 CAREER TECH FAMILY AND CONSUMER SCIENCES	**$0.00**	**$0.00**	**$0.00**	**$90.00**	**($90.00)**	**$280.00**	**($370.00)**
Program - 900 Non Athletic Group							
505 Mustang Middle	$645.00	$50.00	$0.00	$105.00	$590.00	$24.00	$566.00
510 North Middle	$647.80	$50.00	$0.00	$0.00	$697.80	$125.00	$572.80
525 Central Middle	$1,034.58	$50.00	$0.00	$0.00	$1,084.58	$540.00	$544.58
705 Mustang High	$895.87	$400.00	$0.00	$0.00	$1,295.87	$0.00	$1,295.87
Total Program - 900 Non Athletic Group	**$3,223.25**	**$550.00**	**$0.00**	**$105.00**	**$3,668.25**	**$689.00**	**$2,979.25**
Total Project - 960 FCCLA	**$3,223.25**	**$550.00**	**$0.00**	**$195.00**	**$3,578.25**	**$969.00**	**$2,609.25**
Project - 961 FFA							
Program - 900 Non Athletic Group							
705 Mustang High	$13,083.97	$120.00	$0.00	$0.00	$13,203.97	$0.00	$13,203.97
Total Program - 900 Non Athletic Group	**$13,083.97**	**$120.00**	**$0.00**	**$0.00**	**$13,203.97**	**$0.00**	**$13,203.97**
Total Project - 961 FFA	**$13,083.97**	**$120.00**	**$0.00**	**$0.00**	**$13,203.97**	**$0.00**	**$13,203.97**
Project - 962 French Club							

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 962 French Club							
Program - 900 Non Athletic Group							
705 Mustang High	$42.63	$0.00	$0.00	$0.00	$42.63	$0.00	$42.63
Total Program - 900 Non Athletic Group	**$42.63**	**$0.00**	**$0.00**	**$0.00**	**$42.63**	**$0.00**	**$42.63**
Total Project - 962 French Club	**$42.63**	**$0.00**	**$0.00**	**$0.00**	**$42.63**	**$0.00**	**$42.63**
Project - 963 Industrial Arts							
Program - 900 Non Athletic Group							
705 Mustang High	$12,933.65	$1,430.01	$0.00	$261.34	$14,102.32	$12,738.66	$1,363.66
Total Program - 900 Non Athletic Group	**$12,933.65**	**$1,430.01**	**$0.00**	**$261.34**	**$14,102.32**	**$12,738.66**	**$1,363.66**
Total Project - 963 Industrial Arts	**$12,933.65**	**$1,430.01**	**$0.00**	**$261.34**	**$14,102.32**	**$12,738.66**	**$1,363.66**
Project - 964 JROTC							
Program - 900 Non Athletic Group							
705 Mustang High	$565.35	$2,000.00	$0.00	$0.00	$2,565.35	$0.00	$2,565.35
Total Program - 900 Non Athletic Group	**$565.35**	**$2,000.00**	**$0.00**	**$0.00**	**$2,565.35**	**$0.00**	**$2,565.35**
Program - 964 12th Grade							
705 Mustang High	$0.00	$232.66	$0.00	$0.00	$232.66	$0.00	$232.66
Total Program - 964 12th Grade	**$0.00**	**$232.66**	**$0.00**	**$0.00**	**$232.66**	**$0.00**	**$232.66**
Total Project - 964 JROTC	**$565.35**	**$2,232.66**	**$0.00**	**$0.00**	**$2,798.01**	**$0.00**	**$2,798.01**
Project - 965 Junior Class							
Program - 900 Non Athletic Group							
705 Mustang High	$61,389.89	$0.00	$0.00	$0.00	$61,389.89	$0.00	$61,389.89
Total Program - 900 Non Athletic Group	**$61,389.89**	**$0.00**	**$0.00**	**$0.00**	**$61,389.89**	**$0.00**	**$61,389.89**
Total Project - 965 Junior Class	**$61,389.89**	**$0.00**	**$0.00**	**$0.00**	**$61,389.89**	**$0.00**	**$61,389.89**
Project - 966 Key Club							
Program - 900 Non Athletic Group							
705 Mustang High	$158.96	$585.00	$0.00	$0.00	$743.96	$0.00	$743.96
Total Program - 900 Non Athletic Group	**$158.96**	**$585.00**	**$0.00**	**$0.00**	**$743.96**	**$0.00**	**$743.96**
Total Project - 966 Key Club	**$158.96**	**$585.00**	**$0.00**	**$0.00**	**$743.96**	**$0.00**	**$743.96**
Project - 967 MultiCultural Club							
Program - 900 Non Athletic Group							
705 Mustang High	$686.26	$0.00	$0.00	$0.00	$686.26	$0.00	$686.26
Total Program - 900 Non Athletic Group	**$686.26**	**$0.00**	**$0.00**	**$0.00**	**$686.26**	**$0.00**	**$686.26**
Total Project - 967 MultiCultural Club	**$686.26**	**$0.00**	**$0.00**	**$0.00**	**$686.26**	**$0.00**	**$686.26**
Project - 968 Musical							
Program - 900 Non Athletic Group							
705 Mustang High	$56,477.36	$0.00	$0.00	$0.00	$56,477.36	$1,000.00	$55,477.36
Total Program - 900 Non Athletic Group	**$56,477.36**	**$0.00**	**$0.00**	**$0.00**	**$56,477.36**	**$1,000.00**	**$55,477.36**
Total Project - 968 Musical	**$56,477.36**	**$0.00**	**$0.00**	**$0.00**	**$56,477.36**	**$1,000.00**	**$55,477.36**
Project - 969 National Honor Society							
Program - 900 Non Athletic Group							
705 Mustang High	$752.62	$0.00	$0.00	$60.00	$692.62	$385.00	$307.62
Total Program - 900 Non Athletic Group	**$752.62**	**$0.00**	**$0.00**	**$60.00**	**$692.62**	**$385.00**	**$307.62**
Total Project - 969 National Honor Society	**$752.62**	**$0.00**	**$0.00**	**$60.00**	**$692.62**	**$385.00**	**$307.62**
Project - 972 Scholarship							
Program - 900 Non Athletic Group							
705 Mustang High	$3,252.35	$0.00	$0.00	$0.00	$3,252.35	$0.00	$3,252.35
Total Program - 900 Non Athletic Group	**$3,252.35**	**$0.00**	**$0.00**	**$0.00**	**$3,252.35**	**$0.00**	**$3,252.35**
Total Project - 972 Scholarship	**$3,252.35**	**$0.00**	**$0.00**	**$0.00**	**$3,252.35**	**$0.00**	**$3,252.35**
Project - 974 Senior Class							
Program - 900 Non Athletic Group							
705 Mustang High	$41,791.47	$50,087.50	$0.00	$7,354.29	$84,524.68	$53,825.71	$30,698.97
Total Program - 900 Non Athletic Group	**$41,791.47**	**$50,087.50**	**$0.00**	**$7,354.29**	**$84,524.68**	**$53,825.71**	**$30,698.97**
Program - 966 Renaissance							
705 Mustang High	$1,438.60	$0.00	$0.00	$0.00	$1,438.60	$0.00	$1,438.60
Total Program - 966 Renaissance	**$1,438.60**	**$0.00**	**$0.00**	**$0.00**	**$1,438.60**	**$0.00**	**$1,438.60**
Total Project - 974 Senior Class	**$43,230.07**	**$50,087.50**	**$0.00**	**$7,354.29**	**$85,963.28**	**$53,825.71**	**$32,137.57**
Project - 975 Spanish NHS							

Mustang Public Schools

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 8/1/2025 - 8/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Project - 975 Spanish NHS							
Program - 900 Non Athletic Group							
705 Mustang High	$916.17	$0.00	$0.00	$0.00	$916.17	$0.00	$916.17
Total Program - 900 Non Athletic Group	**$916.17**	**$0.00**	**$0.00**	**$0.00**	**$916.17**	**$0.00**	**$916.17**
Total Project - 975 Spanish NHS	**$916.17**	**$0.00**	**$0.00**	**$0.00**	**$916.17**	**$0.00**	**$916.17**
Project - 976 Tech Ed							
Program - 900 Non Athletic Group							
705 Mustang High	$507.18	$0.00	$0.00	$0.00	$507.18	$0.00	$507.18
Total Program - 900 Non Athletic Group	**$507.18**	**$0.00**	**$0.00**	**$0.00**	**$507.18**	**$0.00**	**$507.18**
Total Project - 976 Tech Ed	**$507.18**	**$0.00**	**$0.00**	**$0.00**	**$507.18**	**$0.00**	**$507.18**
Project - 977 Video Club							
Program - 900 Non Athletic Group							
705 Mustang High	$76.13	$0.00	$0.00	$0.00	$76.13	$0.00	$76.13
Total Program - 900 Non Athletic Group	**$76.13**	**$0.00**	**$0.00**	**$0.00**	**$76.13**	**$0.00**	**$76.13**
Total Project - 977 Video Club	**$76.13**	**$0.00**	**$0.00**	**$0.00**	**$76.13**	**$0.00**	**$76.13**
Project - 978 Work Adj Training							
Program - 900 Non Athletic Group							
705 Mustang High	$22,068.11	$0.00	$0.00	$0.00	$22,068.11	$0.00	$22,068.11
Total Program - 900 Non Athletic Group	**$22,068.11**	**$0.00**	**$0.00**	**$0.00**	**$22,068.11**	**$0.00**	**$22,068.11**
Total Project - 978 Work Adj Training	**$22,068.11**	**$0.00**	**$0.00**	**$0.00**	**$22,068.11**	**$0.00**	**$22,068.11**
Project - 980 Mustang Transition Academy							
Program - 900 Non Athletic Group							
705 Mustang High	$1,200.03	$0.00	$0.00	$0.00	$1,200.03	$0.00	$1,200.03
Total Program - 900 Non Athletic Group	**$1,200.03**	**$0.00**	**$0.00**	**$0.00**	**$1,200.03**	**$0.00**	**$1,200.03**
Total Project - 980 Mustang Transition Academy	**$1,200.03**	**$0.00**	**$0.00**	**$0.00**	**$1,200.03**	**$0.00**	**$1,200.03**
Project - 982 Guitar							
Program - 900 Non Athletic Group							
705 Mustang High	$0.00	$30.00	$500.00	$0.00	$530.00	$0.00	$530.00
Total Program - 900 Non Athletic Group	**$0.00**	**$30.00**	**$500.00**	**$0.00**	**$530.00**	**$0.00**	**$530.00**
Total Project - 982 Guitar	**$0.00**	**$30.00**	**$500.00**	**$0.00**	**$530.00**	**$0.00**	**$530.00**
Total	**$3,892,390.53**	**$972,817.03**	**$0.00**	**$347,180.97**	**$4,518,026.59**	**$843,868.31**	**$3,674,158.28**

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Valley Title: Principal Project#: 931 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

	Description	Month Planned
	Booster-Thon	Oct-Dec
	Field Trips	Aug-May
	Beast Week	Aug-May
	Project graduation	Aug-May
	4th grade celebration	May
*	donations for 4th grade agendas	Aug-May

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

Staff/ student/ office expenses, PD workshop expenses,out reach night expenses,
staff/student motivation/ appreciation expenses, snacks/ meals expenses
donations to project graduation and beast week, FR expenses, field trip expenses.
technology/ equipment repair/ material expenses.

Jennifer Young — Sponsor Name (Please Print)

08-8-2025 — Date Submitted

25-26 — School Year

Sponsor Signature

Christy Walker — Activity Fund Custodian or CFO Signature

Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Lakehoma 115 Title: Principal Project#: 931 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Fall Student Pictures	Fall Sept 25
Robotics	Aug 25 - May 26
Spring/Group Pics	Spring 26
Yearbooks	Sept 25 - May 26
Santa Pics	Dec 25
Skate Night	Not sure which night
* Sell Parking Pass to parents	* Sept'25 - May'26

Other Sources of Revenue (income other than from fundraisers):

Donations, Fees, Book Orders, Commission

Expenditures (how the funds will be spent):

Student Incentives (food/prizes), Books, All Technology Related Equipment & Supplies, Dues and Fees, TShirts, Office Supplies, Refunds, Playground/PE Equipment, Awards, Classroom Supplies, Transportation Fees, Speaker Fees, Parent/Student Refreshments, Student Store Expenses

Anita Stuckey — Sponsor Name (Please Print)

8·26·25 — Date Submitted

2025-26 — School Year

Anita Stuckey — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Shawna Carter — Principal or Director Signature

6·17·25 - initial — Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Creek Title: PE Project#: 930 Program#: 90

☐ Initial Form ☑ Amended Form (Indicate Additions with an *) Unit#: 125

Fundraisers (selling items for a profit):

Description	Month Planned
Field Trips	Sept-May
Archery FR	Sept-May
**Love 2 Skate LLC	Sep-May

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

PE/Gym supplies

Carley Pence — Sponsor Name (Please Print)

8/13/2025 — Date Submitted

25-26 — School Year

Cady D — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Leah Anderson — Principal or Director Signature

Date of Board Approval

Revised: 5/14/2025

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Creek Title: Robotics Project#: 932 Program#: 90

☐ Initial Form ☑ Amended Form (Indicate Additions with an *) Unit#: 125

Fundraisers (selling items for a profit):

Description	Month Planned
Tshirt sales	Sept- Apr
**Fees	Sept- Apr

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

Robotics supplies

Curriculum

Tshirts

Emilyl Wilson
Sponsor Name (Please Print)

8/13/2025
Date Submitted

25-26
School Year

Sponsor Signature

Christy Walker
Activity Fund Custodian or CFO Signature

Leah Anderson
Principal or Director Signature

Date of Board Approval

Revised: 5/14/2025

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Riverwood 155 Title: Vocal Music Project#: 946 Program#: _____

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
* Choir Shirts	*Sept- April
Recorders	August

Other Sources of Revenue (income other than from fundraisers):

Donations, Grants

Expenditures (how the funds will be spent):

Instruments, Instrument and classroom storage, Classroom supplies, T Shirts

Music, Curriculum , Contest and Workshop fees . Transportation Costs

Amanda Thomas — Sponsor Name (Please Print)

08-26-2025 — Date Submitted

2025-2026 — School Year

M. Jennifer Thomas for Amanda Thomas — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Jamika Hill — Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Horizon Title: Media Project#: 927 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *) Unit#: 140

Fundraisers (selling items for a profit):

Description	Month Planned
Yearbook	All Year
*Bookfair	*All Year

Other Sources of Revenue (income other than from fundraisers):

Donations, Book fines

Expenditures (how the funds will be spent):

Books, Media Center Supplies, furniture, technology

Rachel Ross — Sponsor Name (Please Print)

8/19/25 — Date Submitted

25-26 — School Year

Rachel Ross — Sponsor Signature

Christy Walker — Activity Fund Custodian or CFO Signature

K Hill — Principal or Director Signature

Date of Board Approval

Revised: 5/14/2025

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MBI Title: PE/Archery Project#: 920 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Archery Merch *	All Year *
Archery Tourn Gate Fee and Conscession	January
Silent Auction	Feb - March *
Archery Shoots	Dec. - April *
Give Back nights at a local restauarant	All year
Speed Stack Sales	March

Other Sources of Revenue (income other than from fundraisers):

Donations, Fees

Expenditures (how the funds will be spent):

Archery Supplies, Teacher Workshops, Substitute Teacher, Memberships, Subscriptions

*Teacher Conference fees/sub pay/travel expenses

*Fund Raiser Supplies

** National Archery Tourn Fees and Travel Expenses

Jason Hasty, Sherri Wiewel
Sponsor Name (Please Print)

Sherri Wiewel
Sponsor Signature

Jason M. Hasty
Principal or Director Signature

8-25-25
Date Submitted

25/26
School Year

Christy Waller
Activity Fund Custodian or CFO Signature

6-17-25 - initial
Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MBI Title: Activity/Principal Project#: 931 Program#: 900

☐ Initial Form ☒ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Next Step	August-September
Pop Subscriptions	All Year
Life App Fee*	All Year

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

Classroom supplies, classroom furniture, Student Rewards/Treats, Transportation Fees,
Playground Equipment, Field Trip Fees, books, Registration Fees
Substitute fees, Office Supplies, Memberships/Subscriptions

Jessica Giblet
Sponsor Name (Please Print)

Jessica Giblet
Sponsor Signature

Jessica Giblett
Principal or Director Signature

~~5/2/25~~ 8-21-25
Date Submitted

25/26
School Year

Christy Wallen
Activity Fund Custodian or CFO Signature

10-17-25 initial form
Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Mustang Middle School Title: STUCO Project#: 943 Program#: 505

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

	Description	Month Planned
	BEAST Week	All School Year
	T-Shirts/Sweatshirts	All School Year
	Concessions	All School Year
*	Snow Cones	All School Year
*	Restaurant Night	All School Year

Other Sources of Revenue (income other than from fundraisers):

Donations, Shirts

Expenditures (how the funds will be spent):

Food, Staff Gifts, Shirts, Banners, Student Awards

Hannah Courtney — Sponsor Name (Please Print)

8/12/2025 — Date Submitted

2025-2026 — School Year

Hannah Courtney — Sponsor Signature

Christy Walker — Activity Fund Custodian or CFO Signature

Ramae Collins — Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MNMS Title: Student Council Project#: 943 Program#: 900

☒ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Candy Grams	Jan-Feb
StuCo T-Shirts	July-January
BEAST Week Activities	August-~~March~~ May
BEAST Week T-Shirts	August-~~March~~ May
Schoolwide Dances (entry fees & concessions)	~~October & February~~ Sept – May

Other Sources of Revenue (income other than from fundraisers):

Donations, vendor revenue

Expenditures (how the funds will be spent):

approved fundraiser expenses, refreshments/supplies for StuCo activities, school improvement initiatives, community service projects, transportation costs, candy/snacks for school activities and recognitions, fieldtrip expenses

Ally Qualls
Sponsor Name (Please Print)

Ally Qualls
Sponsor Signature

Christy Bradley
Principal or Director Signature

~~5/8/25~~ 8/29/25
Date Submitted

25-26
School Year

Activity Fund Custodian or CFO Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MCMS Title: Staff Account Project#: 940 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
School Spirit Items, School Club Items, School Dance	2025-2026
Student Fee, Yearbook, Entry/Admission Fees	2025-2026
Concessions, Snocones, 1/2 Court Shots & Soccer Kicks	2025-2026
Resale of Food Items - Sandwiches, chicken, pizza etc	2025-2026
Restaurant Giveback, Food Trucks	2025-2026
Birthday shoutouts, (Color Run, Fun Run, Donations, Dodgeball)*	2025-2026

Other Sources of Revenue (income other than from fundraisers):

Donations, Student Activity Apparel, Approved Fundraisers, Field Trip Fees,
Vending Machine Commissions, Awards, Student Agendas, Reimbursement of expenses

Expenditures (how the funds will be spent):

Student/Office/Teacher Supplies, Entry fees for clubs & organiziations, Books,Furniture
Student Incentives,PD/Conferences,Bus Mileage/Driver,Speaker Fees,Media Supplies
Learning/Resource Materials,Membership Fees,School Decorations,Teacher Recognition
Awards/Party/Assembly Supplies,Yearbook/Photo Supplies,Student Activity Apparel

Lisa Stacey — Sponsor Name (Please Print)
8/28/2025 — Date Submitted
2025-2026 — School Year

Sponsor Signature

Christy Walker — Activity Fund Custodian or CFO Signature

Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MHS Title: MHS Activity Principal Acct. Project#: 931 Program#: 900

☐ Initial Form ☒ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Student fee, parking pass, parking violations, * food sales	
bronco gear, ID replacements, etc	All Year

Other Sources of Revenue (income other than from fundraisers):

Donations, Sponsors

Expenditures (how the funds will be spent):

Expenses for students, travel, competetion fees, shirts, IDs, parking passes, classroom needs, events requiring snacks/food, REACH needs, technology, licenses, etc.

Kathy Knowles
Sponsor Name (Please Print)

Kathy Knowles
Sponsor Signature

Kathy Knowles
Principal or Director Signature

8/19/25
Date Submitted

25/26
School Year

Christy Waller
Activity Fund Custodian or CFO Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Mustang High School Title: Choir (Vocal Music) Project#: 946 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *) Unit#: 705

Fundraisers (selling items for a profit):

Description	Month Planned
Choir Fee	August 2025-May 2025
Freddy's Restaurant Night	September 2025
Show Choir Clinic	September 2025
31/31 Calendar Fundraiser	October 2025
Selling Advertising Space in Concert Program	October 2025
31/31 Calendar Fundraiser	December 2025

Other Sources of Revenue (income other than from fundraisers):

Donations, music fees, individual audition and participation fees, individual trip payments, banquet fees

Expenditures (how the funds will be spent):

Music, accompaniment tracks, music folders, music storage boxes, pencils, accompanists, choreographer, musicians, teacher organization memberships (ACDA, NAfME), Tri-M Chapter renewal, uniforms, t-shirts, conference registration, audition fees (regional and state honor choirs), participation fees (regional and state honor choirs, Hennessey Choral Festival, OU YMVW),

Sohailah Stout/Stephanie Easley — Sponsor Name (Please Print)

5/5/25 — Date Submitted

25-26 — School Year

Stout/Easley — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Mustang High School Title: Choir (Vocal Music) Project#: 946 Program#: 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Kansas Maid Frozen Pastries	November 2025
Mr. Mustang Competition	November 2025
Singing Valentine Grams	February 2026
Mustang 4th - 8th Grade Choir Festival	May 2026
Choir House Family Feud Competition	September 2025
*Choir House Penny Wars	September 2025

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

CONTINUED from page 1: choir contest entries (OSSAA), show choir entry fees, trip payments, fundraiser items, (Kansas Maid), hotels for all-state, banquet catering, senior awards, Tri-M awards

Sohailah Stout/Stephanie Easley — Sponsor Name (Please Print)

5/5/25 — Date Submitted

25-26 — School Year

Stout/Easley — Sponsor Signature

Activity Fund Custodian or CFO Signature

Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MHS Title: Musical Project 968 Program# 900

☐ Initial Form ☑ Amended Form (Indicate Additions with an *) Unit# 705

Fundraisers (selling items for a profit):

Description	Month Planned
show mechandise	(Dec-March)
tickets	(Jan-Feb)
student participation fee	(Nov-Jan)
ad sales	(Nov-Feb)*

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

equipment rentals and purchases, licensing, production costs, staffing fees, food for rehearsals/shows

Emily Farnham
Sponsor Name (Please Print)

8-15-2025
Date Submitted

2025-2026
School Year

Sponsor Signature

Christy Waller
Activity Fund Custodian Signature

Principal or Director Signature

Date of Board Approval

Revised: 2/6/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Trails Title: Principal-Beast Week Project#: 931 Program#: 967

☑ Initial Form ☐ Amended Form (Indicate Additions with an *) Unit#:

Fundraisers (selling items for a profit):

Description	Month Planned
Beast Week --various fundraisers, PJ day, etc.	January-March 2026
STUCO's Mystery Bag Sales for Beast Week	January-March 2026

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

All money goes directly to Beast Week fundraising

Brittney Brauer — Sponsor Name (Please Print)

08/27/2025 — Date Submitted

2025-26 — School Year

Brittney Brauer — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Jami Hasty — Principal or Director Signature

Date of Board Approval

Revised: 5/14/2025

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: Horizon Title: Principal/Technology Project#: 931 Program#: 944

☑ Initial Form ☐ Amended Form (Indicate Additions with an *) Unit#: 140

Fundraisers (selling items for a profit):

Description	Month Planned
Popcorn	All Year
3D printed items	All Year

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

Fundraising Items, Class Supplies, Technology, Shirts, Transportation, Sub Repay

Gina Delaney — Sponsor Name (Please Print)

8/20/25 — Date Submitted

25-26 — School Year

Gina Delaney — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

K Hill — Principal or Director Signature

Date of Board Approval

Revised: 5/14/2025

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MCMS Title: Eports Project#: 959 Program#: 900

☑ Initial Form ☐ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Food Sales	2025-2026
Tshirt Sales	2025-2026
Donations	2025-2026
Concessions	2025-2026
Restaurant Give Back Nights	2025-2026

Other Sources of Revenue (income other than from fundraisers):

Donations, Approved Fundraisers, Student Tshirts

Expenditures (how the funds will be spent):

Games, Game Systems, Game Controllers, Charging Stations, Surge Protectors

Ryan Badillo
Sponsor Name (Please Print)

8/27/2025
Date Submitted

2025-2026
School Year

Sponsor Signature

Christy Walker
Activity Fund Custodian or CFO Signature

Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MHS Title: REACH Project#: 981 Program#: 900

☑ Initial Form ☐ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
Halloween Festival	October
Christmas Movie Night	December

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

REACH fundraising serves philanthropic purposes, primarily the "Fill the Bus" charity.

Lyndsie Denton — Sponsor Name (Please Print)

9/22/25 — Date Submitted

25/24 — School Year

Lyndsie Denton — Sponsor Signature

Christy Waller — Activity Fund Custodian or CFO Signature

Kathy Knowles — Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Purpose of Activity Fund Account

School: MHS - site 705 Title: HOSA- Health occupations Student Assoc. Project#: 983 Program#: 900

☒ Initial Form ☐ Amended Form (Indicate Additions with an *)

Fundraisers (selling items for a profit):

Description	Month Planned
t-shirt sales	~~TBD~~ Sept-May
Candy sales	
restaurant nights	
car washes	
Club fees	Sept - Dec

Other Sources of Revenue (income other than from fundraisers):

Donations,

Expenditures (how the funds will be spent):

State & national dues (~~$30~~ $25 per student)
conferences

Leila Chaisson
Sponsor Name (Please Print)

8-25-25
Date Submitted

25-26
School Year

Leila Q.
Sponsor Signature

Christy Waller
Activity Fund Custodian or CFO Signature

Kathy Knowles
Principal or Director Signature

Date of Board Approval

Revised: 5/22/2023

MUSTANG PUBLIC SCHOOLS

Transfer of Funds Request

School Name : MERC Site#: 051

	Acct#	Activity Fund Name	Amount
From:	903	Community Education	$ 500.00
To:	953	BEAST Week	$ 500.00
			$
			$

Reason for Transfer: Donation for BEAST Week fundraiser

Kris Green
Activity Fund Sponsor Name (Please Print)

Kris Green
Activity Fund Sponsor Signature Date: 09/01/2025

Christy Walker
Activity Fund Custodian Signature Date: 9.2.25

Jason Peters
Chief Financial Officer Signature Date: 9/2/25

Approved by Board of Education Date:

Transfer completed by:

Activity Fund Custodian Signature Date:

Revised: 2/8/24

MUSTANG PUBLIC SCHOOLS

Transfer of Funds Request

School Name : CRI Site#: 145

	Acct#	Activity Fund Name	Amount
From:	942	STEM	$ 407.48
To:	931	Principal	$
			$
			$

Reason for Transfer: Closing the Account

Mark Fincher
Activity Fund Sponsor Name (Please Print)

Mark Fincher Date: 8/13/25
Activity Fund Sponsor Signature

Christy Waller Date: 8.29.25
Activity Fund Custodian Signature

Jason Letting Date: 8/29/25
Chief Financial Officer Signature

Approved by Board of Education Date:

Transfer completed by:

Date:
Activity Fund Custodian Signature

Revised: 2/8/24

MUSTANG PUBLIC SCHOOLS

Transfer of Funds Request

Please transfer funds as indicated below:

	Acct#	Activity Fund Name	Amount
From:	931	MMS Principal	$ 2,000.00
To:	921	MMS Art	$ 2,000.00
			$
			$

Reason for Transfer: to provide funds for classroom supplies and needs

Shiella Vardeman
Activity Fund Sponsor Name (Please Print)

SVardeman Date: 8/19/2025
Activity Fund Sponsor Signature

~~Ramee Collins~~ Christy Waller Date: ~~8/19/2025~~ 8·29·25
Activity Fund Custodian Signature

Jason Pittenger Date: 8/29/25
Chief Financial Officer Signature

Transfer completed by:

_____ Date: _____
Activity Fund Custodian Signature

MUSTANG PUBLIC SCHOOLS

Transfer of Funds Request

School Name: MNMS Site#: 510

	Acct#	Activity Fund Name	Amount
From:	931 900 510 ~~940~~ ~~525~~	Principal	$ 20.00
To:	940 900 525	Staff Expenses	$
			$
			$

Reason for Transfer: Parent paid student fee to the wrong school

student: 166815 A. Massey

Christy Bradley
Activity Fund Sponsor Name (Please Print)

Christy Bradley Date: 8/15/25
Activity Fund Sponsor Signature

Christy Waller Date: 8.29.25
Activity Fund Custodian Signature

Jason Lutters Date: 8/29/25
Chief Financial Officer Signature

Approved by Board of Education Date:

Transfer completed by:

Date:
Activity Fund Custodian Signature

Revised: 2/8/24

MUSTANG PUBLIC SCHOOLS

Transfer of Funds Request

School Name: Mustang North MS Site#: 510

	Acct#	Activity Fund Name	Amount
From:	931 900 510	mnms Activity	$ 4886.54
To:	921 900 510	mnms Art	$
			$
			$

Reason for Transfer: money allocated from mnms activity account to mnms Art account for supplies

Christy Bradley
Activity Fund Sponsor Name (Please Print)

Christy Bradley Date: 8.11.25
Activity Fund Sponsor Signature

Christy Waller Date: 8.29.25
Activity Fund Custodian Signature

Jason Pitting Date: 8/29/25
Chief Financial Officer Signature

Approved by Board of Education Date:

Transfer completed by:

Date:
Activity Fund Custodian Signature

Revised: 2/8/24

MPS Board Memo

MUSTANG PUBLIC SCHOOLS

To: Mustang Board of Education
Charles Bradley, Superintendent

From: Mark D. Lebsack, Assistant Superintendent of Operations

Date: August 26, 2025

Re: Certificate of Substantial Completion - Sunset Hill Elementary

---

Discussion, motion and possible action to approve the Certificate of Substantial Completion for Sunset Hill Elementary.

AIA® Document G704® – 2017

Certificate of Substantial Completion

PROJECT: *(name and address)* Mustang Elementary School #9 4800 Sara Road Oklahoma City, OK, 73064	**CONTRACT INFORMATION:** Contract For: General Construction Date:	**CERTIFICATE INFORMATION:** Certificate Number: 001 Date: August 14, 2025
OWNER: *(name and address)* Mustang Board of Education - Independent School District (I-069) 909 S. Mustang Rd. Mustang, Oklahoma 73064	**ARCHITECT:** *(name and address)* MA+ Architecture, LLC 4000 N Classen Blvd Suite 100N Oklahoma City, OK 73118	**CONTRACTOR:** *(name and address)* CADE Construction 701 W. Sheridan Avenue Suite 108 Oklahoma City, OK 73102

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)
All Work.

MA+ Architecture, LLC		Heath Tate, AIA, Principal Architect	July 31, 2025
ARCHITECT *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE OF SUBSTANTIAL COMPLETION**

WARRANTIES
The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)
All Work.

WORK TO BE COMPLETED OR CORRECTED
A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
- Punch Items for 23-04 Sunset Hill Elementary (713 Items, Dated 7/30/25) - By Cade Construction
- Mustang Elementary Final Inspection Report (Dated 7/29/25) – By CLS & Associates
- Electrical Site Observation Report No. 1 (Dated 7/21/25) – By Allen Consulting
- Mechanical Site Observation Report (Dated 7/21/25) – By Allen Consulting
- Section 114000 - Foodservice Equipment Mustang New Elementary No. 9 Observation Report No. 1 (Dated 7/24/25) – By FDP

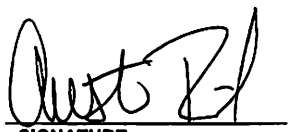
The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Thirty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: $75,000.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)
Per the provisions of the General Conditions and the Agreement between the Owner and Construction Manager

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

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User Notes: (3B9ADA56)

CADE Construction		Austin Reid - Owner	8/26/25
CONTRACTOR *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**
Mustang Board of Education - Independent School District (I-069)			
OWNER *(Firm Name)*	**SIGNATURE**	**PRINTED NAME AND TITLE**	**DATE**

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User Notes: (3B9ADA56)

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Quantum Health Benefits LLC
Master Service Agreement

Prepared For

Mustang Public Schools

Term - 10/01/2025 - 9/31/2026

Effective Date - 10/01/2025

Docusign Envelope ID: 32C173AC-7FC8-4FB5-9CBB-4B09244846C2

Master Service Agreement

This Master Service Agreement ("Agreement") is made as of 10/01/2025 by and between Mustang Public Schools (MPS) with offices at 12400 SW 15th St, Yukon, OK 73099 ("CLIENT") and Quantum Health Benefits LLC located at 880 S. Village Center Dr. Suite 140, Southlake, TX 76092 ("QHB").

WITNESSETH

Whereas QHB is in the business of providing to corporations a wellness and health promotion platform for their employees and participants facilitating user access to insured fixed indemnity benefit services; and

Whereas MPS has evaluated the services of QHB and desires to engage the services of QHB to provide wellness and health services for the employees and participants of MPS.

Now, therefore, in consideration of the mutual benefits of the covenants set forth below, MPS and QHB hereby agree as follows:

ARTICLE 1: SCOPE OF WORK

Section 1.01 - Recitals: The above identification of parties and recitals are true and correct.

Section 1.02 - Services: QHB shall provide MPS with access to a wellness and health promotion service platform providing MPS employees with a Hospital Indemnity Plan, RX Plan, Wellness Plan, Accident Plan, Critical Illness Plan, Surgery Benefit, Anesthesia Benefit, Zig Ziglar Life Coaching, Virtual Veterinary Care and Telemedicine. In addition, employees receive a fully insured fixed indemnity plan providing covered benefit payments upon occurrence of a covered schedule of benefits event qualifying as an eligible medical expense under Internal Revenue code section 213(d) (as amended) which results in the plan participant receiving a fixed benefit under the plan or policy as set forth in the schedule of benefits for such plan or policy ("services").

Section 1.03 - Management Reporting: QHB shall provide MPS with periodic reports, consultations and updates as warranted by the services provided, and/or upon request by MPS management.

Section 1.04 - Personnel: The personnel assigned to perform the Services shall be determined solely by QHB. However, MPS will have a say in the case of a performance or a quality service issue.

Section 1.05 - Term: This Agreement shall extend from 10/01/2025 to 9/31/2026 ("term"). The Term shall renew on each anniversary of the Effective Date subject to Termination Notice.

Section 1.06 - Cooperation: MPS hereby acknowledges that successful performance of the Services shall require MPS to cooperate with QHB in good faith and to provide information as may be requested by QHB from time to time. MPS hereby agrees to provide such good faith cooperation and information.

Section 1.07 - Facilities: The Service shall be performed at the offices of QHB.

Section 1.08 - Acceptance of Services: The services shall be deemed delivered by QHB and accepted by MPS upon performance.

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ARTICLE II: PAYMENTS AND FEES

Section 2.01 - Fee: MPS shall pay to QHB a fee equal to $35.00 Per Employee Per Month (PEPM) [determined proportionally for partial month participation] for the period starting on 10/01/2025 and continuing for the Term ("Fee"). MPS shall pay the fee on the first day of each calendar month of the Term. The term "Employee Per Month" shall mean all employees of MPS participating in the Services [determined proportionally for partial month participation].

Section 2.02 - Insurance: MPS and QHB shall each maintain at their own expense workmen's compensation, disability, and unemployment insurance as well as public liability, product liability, property damage, and automobile liability insurance against all losses, claims, demands, proceedings, damages, costs, charges and expenses for injuries or damage to any person or property arising out of or in connection with this Agreement which are the result of the fault or negligence of such party.

ARTICLE III: INTELLECTUAL PROPERTY

Section 3.01 - Confidentiality: Neither party shall disclose the Confidential Information ("Confidential Information") of the other party without the prior written consent of such other party, except to employees and consultants requiring such Confidential Information for purposes of performing this Agreement. The term Confidential Information shall mean all information which is not in the public domain, comes into the possession or knowledge of a party under this Agreement and is clearly marked as proprietary or confidential at the time such information comes into the possession or knowledge of such party. The terms of this Section 3.01 shall survive termination of this Agreement.

Section 3.02 - Protection Of Proprietary Information: MPS and QHB Hereby acknowledge that the services to be provided under this Agreement by QHB may result in the development of proprietary information, materials, concepts, applications, technologies, systems, solutions, techniques, methods, processes, adaptions and ideas ("Proprietary Information"). MPS shall not disclose any Proprietary Information except for purposes of performing this Agreement. The Terms of this Section 3.02 shall survive termination of this Agreement.

Section 3.03 - Intellectual Property Rights: MPS hereby agrees that all work product ("Work Product") developed, authored, created or invented by QHB under this Agreement ("including without limitation, all digital, online, electronic, software, documents, website displays and hardcopy representations thereof) shall be the sole and exclusive property of QHB and that QHB shall own all the rights, title and interest to such Work Product, including (but not limited to) any and all copyrights, patents, trademarks and trade secrets related thereto. MPS hereby agrees to cooperate with QHB in securing or registering any such rights. QHB hereby grants MPS the right to use such Work Product as part of the Services for the Term. Section 3.03 shall survive termination of this Agreement.

Section 3.04 - Employee Pirating: Each party shall not induce or solicit (directly or indirectly) any employee of the other party to leave the employ of such other party or engage the service of such employee (as an employer or otherwise) without the prior written consent of such other party.

ARTICLE IV: WARRANTY

Section 4.01 - Warranty: QHB hereby represents and warrants that the Services shall be performed on a best-efforts basis by qualified personnel and in accordance with applicable law.

Section 4.02 - Warranty Limitation: The warranty set forth in Section 4.01 is a limited warranty and is the only warranty made by QHB under this agreement. Except for the warrant made by QHB in Section 4.01, QHB hereby disclaims, and MPS hereby waives all the other warranties expressed or implied, including without limitations, all implied warranties of merchantability and fitness for a particular purpose.

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Section 4.03 - Limitation of Damages: Neither party shall be liable to the other party under this Agreement for any consequential, exemplary, incidental or punitive damages, regardless of whether such party has been advised of the possibility of such damages in advance or whether such damages are reasonably foreseeable. Notwithstanding any provision to the contrary, the liability of QHB for any reason and for any cause of action whatsoever under this agreement shall be limited to the amount of money received by QHB pursuant to this Agreement.

Section 4.04 - Force Majeure: Neither party shall be liable to the other party for failing to perform its obligations under this Agreement because of circumstances beyond the control of such party. Such circumstances shall include, but not limited to, any acts or omissions of any government or governmental authority or governmental orders, natural disaster, act of a public enemy, acts of terrorism, riot, sabotage, disputes or differences with workmen, power failure, delays in transportation or deliveries of supplies or materials, acts of God, epidemics, pandemics, outbreaks of communicable or infectious disease, quarantines, national or regional emergencies, or any events reasonably beyond the control of QHB.

Section 4.05 - Indemnification: MPS shall defend, indemnify and hold harmless QHB against any liability arising from the negligence of MPS or any claim by any third party against QHB for any liability, demands, claims or actions arising from any intentional and tortuous acts of MPS in the performance of its obligations hereunder and any misrepresentations or breach by MPS of its obligations hereunder. QHB shall defend, indemnify and hold harmless MPS against liability arising from the negligence of QHB or any claim by any third party against MPS for any liability, demands, claims or actions arising from any intentional and torturous acts of QHB in the performance of its obligations hereunder and any misrepresentations or breach by QHB of its obligations hereunder. Section 4.05 shall survive termination of this agreement.

Section 4.06 - Suitability: MPS hereby acknowledges that it has determined the advisability and suitability of the Services considering its own needs and requirements using its own advisors. MPS acknowledges and agrees that MPS is responsible for its own benefit plan administration, including Internal Revenue Code Section 125 plan administration, in consultation with its own advisors. MPS hereby indemnifies, releases and holds harmless QHB in connection therewith.

ARTICLE V: TERMINATION

Section 5.01 - Termination Limitation: This agreement shall only be terminated as provided under this Article V.

Section 5.02 - Right of Termination: Either party may terminate this agreement (for any reason or no reason) upon providing ninety (90) days advance written notice of such termination ("Termination notice") to the other party.

Section 5.03 - Cancellation for Cause: If a party violates its obligations under this agreement, the other party may cancel this Agreement for cause by sending advance written notice of such cancellation ("Cancellation Notice") describing the noncompliance to the other party. Upon receiving Cancellation Notice describing the noncompliance, the noncomplying party shall have thirty (30) days from the date of such notice to either correct any such noncompliance or, if the noncompliance cannot be corrected within such (30) day period, to begin correcting such noncompliance in good faith. If such noncompliance is not corrected within the required thirty (30) day period, or, if the noncompliance cannot be corrected within such (30) day period, the noncomplying party does not make a good faith effort to begin correcting such noncompliance within said thirty (30) day period, the party providing Cancellation Notice describing the noncompliance shall have the right to terminate this Agreement as of the fifteenth day after the date of the Cancellation Notice.

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Section 5.04 - Return of Materials: Upon the termination of this Agreement, QHB shall return to MPS any and all materials which are the property of MPS which are in the possession of QHB or located at the facilities or premises of QHB as of the date of Termination Notice. Upon the termination of this Agreement, MPS shall return to QHB all materials which are the property of QHB which are in the possession of MPS or located at the facilities or premises of MPS as of the date of Termination Notice.

ARTICLE VI: MISCELLANEOUS

Section 6.01 - News Releases/Public Announcements: Neither party shall make any public announcements or issue any news releases containing references to this Agreement without the prior written consent and authorization of the other party.

Section 6.02 - Relationship of the Parties: It is agreed that the relationship of the parties is primarily that of QHB as service provider and MPS as customer. Nothing herein shall be constructed as creating partnership, employment relationship, or agency relationship between the parties, or as authorizing either party to act as agent for the other. Each party maintains its separate identity.

Section 6.03 - Arbitration: Any controversy or claim arising out of or relating to this Agreement or breach thereof, shall be settled by arbitration in the accordance with the Arbitration Rules of the American Arbitration Association in Dallas, Texas. Judgment upon the award rendered by the arbitration may be entered in any court having jurisdiction thereof. Three Qualified Arbitrators shall be selected by the parties in accordance with the Arbitration Rules of the American Arbitration Association. Each party shall have the right of discovery as set forth in the Federal Rules of Civil Procedure.

Section 6.04 - Assignment: Assignments of rights hereunder without the prior written consent of QHB and MPS shall be void.

Section 6.05 - Complete Agreement: This Agreement is a sole agreement between the parties relating to the subject matter of this Agreement and supersedes all proposals or prior agreements, (oral or written) and all other communications between the parties relating to the subject matter of this Agreement. The parties acknowledge that each party has reviewed this Agreement and that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any exhibits or amendments hereto.

Section 6.06 - Assurances: Each party hereby represents in warrants at all representations, warranties, recitals, statements, and information provided to each other under this Agreement are true, correct and accurate as of the date of this Agreement to the best of their knowledge.

Section 6.07 - Amendments and Modifications: A waiver, alternation, modification or amendment of this Agreement shall be void unless such waiver, alteration, modification or amendment is in writing and signed by the respective parties hereto.

Section 6.08 - Severability: If a provision of this Agreement is rendered invalid the remaining provisions shall remain in full force and effect.

Section 6.09 - Captions: The headings and captions of this Agreement are inserted for convenience of reference and do not define, limit, or describe the scope or intent of this Agreement or any section, paragraph, or provision.

Section 6.10 - Counterparts: This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

Section 6.11 - Governing Law: This Agreement shall be governed by the laws of the State of Texas.

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Section 6.12 - Notice: All communication shall be in writing and shall be delivered by Certified Mail or by hand to the address set forth in the statement of parties (above) for each respective party or as may be modified by such party in written notice to the other party. Notice shall be effective upon receipt.

Section 6.13 - Waiver: Waiver of a breach of this agreement shall not constitute a waiver of any other breach. Failure to enforce any provision of this Agreement shall not constitute a Waiver or create an estoppel from enforcing such provisions.

Section 6.14 - Litigation Expense: In the event that either party is required to resort to litigation or arbitration to enforce its rights under this Agreement, QHB and MPS agree that any judgment awarded to the prevailing party may include all litigation expenses of the substantially prevailing party, including (without limitation) actual attorneys' fees and court costs.

Section 6.15 - Injunctive Relief: MPS and QHB understand and acknowledge that any disclosure, misappropriation or misuse of any Confidential Information, Proprietary Information, and Work Product or any other violation of this Agreement may result in irreparable harm to either party for which the payment of monetary damages is inadequate and, therefore, agree that QHB and MPS shall have the right to apply to a court of competent jurisdiction for an order immediately restraining any such further disclosure, misappropriation or misuse. Such right, in addition to the remedies otherwise available to each party under this Agreement or otherwise at law or in equity. If MPS or QHB should breach the terms and conditions of this Agreement and QHB or MPS shall successfully obtain injunctive relief, the parties agree to indemnify and hold each other harmless for all actual and extra-contractual damages, including but not limited to attorney's fees and costs, which are incurred due to said breach, including any such costs incurred to enforce the indemnification provisions hereunder.

Section 6.16 - Mutual-Disparagement: Both MPS and QHB shall refrain from making any false or disparaging statements, either written or oral, about each other and the respective entities and property of each other. Both MPS and QHB further agree not to make any complaints or reports to any governmental agencies, departments or offices that are false about each other, its facilities and/or its agents and employees. Both MPS and QHB acknowledge and agree that any such false or disparaging remarks or communications, of whatever nature to whomsoever communicated, may have a detrimental and deleterious effect on the other party so disparaged. Both MPS and QHB further agree that there are no issues, reasons, causes, situations, sets of facts or circumstances concerning the relationship between the parties or otherwise, in existence that would justify the dissemination and/or publication of disparaging remarks.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed under proper authority:

(Signature Pages to Follow)

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ARTICLE VII: Employer's execution of Quantum Health Benefits LLC Documents.

In witness whereof, this Master Service Agreement has been executed as of the Effective Date.

Charles Bradley	Brett Cunningham
Authorized Representative	Quantum Health Benefits Representative
DocuSigned by: Charles Bradley AB6D07C633C0406...	DocuSigned by: Brett Cunningham 0D670CC11BEA445...
Signature	Signature
Superintendent 8/29/2025	Managing Partner 8/29/2025
Title and Date	Title and Date

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Docusign Envelope ID: 32C173AC-7FC8-4FB5-9CBB-4B09244846C2

Section 7.01 - Employee Consent:

This notice serves as confirmation that MPS has been provided individual, express written consent by each employee during or since the hiring process to communicate directly with them using their existing contact information (phone and/or email). The communication is limited to educational and informational messages related to employment and benefits. It is important to note that the relationship between MPS and the employees is that of an employer and employee, not a seller and customer. Therefore, the messages are not intended for sales purposes. We, at MPS have the consent to send text and email communications regarding the Quantum Health Benefits program and benefits to the employees and eligible/covered insured individuals. We also assure that our vendors and partners that are chosen to help with this communication are not liable since we have obtained the express written consent from our employees.

DocuSigned by:
Charles Bradley
AB6D07C633C0406...

Signature

8/29/2025

Date

School District
2025-2026 Estimate of Needs
and
Financial Statement of the Fiscal Year 2024-2025

Board of Education of Mustang Public Schools
District No. I-69
County of Canadian
State of Oklahoma

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Mustang Public Schools, District No. I-69, County of Canadian, State of Oklahoma for the fiscal year beginning July 1, 2025, and ending June 30, 2026, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2026, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Bledsoe, Hewett & Gullekson CPAs

Submitted to the Canadian County Excise Board

This _____ Day of _____, 2025

School Board Member's Signatures

Chairman: _____ Clerk: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Treasurer _____

State of Oklahoma, County of Canadian

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2025, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2025-2026.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education | President of Board of Education | Treasurer of Board of Education

Subscribed and sworn to before me this _____ day of _____, 2025.

Notary Public | My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Canadian

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Mustang Public Schools, School District No. I-69, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

_____
Clerk, Board of Education

Subscribed and sworn to before me this ____ day of _____, 2025.

_____ _____
Notary Public My Commission Expires

_____
Secretary and Clerk of Excise Board
Canadian County, Oklahoma

BLEDSOE, HEWETT & GULLEKSON
CERTIFIED PUBLIC ACCOUNTANTS, PLLLP

Eric M. Bledsoe, CPA
Jeffrey D. Hewett, CPA
Christopher P. Gullekson, CPA

P.O. BOX 1310 • 121 E. COLLEGE ST.• BROKEN ARROW, OK 74013 • (918) 449-9991 • (800) 522-3831 • FAX (918) 449-9779

August 27, 2025

Honorable Board of Education
Mustang Independent School District, I-069
Canadian County, Oklahoma

Management is responsible for the accompanying financial statements and supporting information of the District as of and for the year ended June 30, 2025, which comprise of the 2025-26 estimate of needs and financial statements for the fiscal year ended June 30, 2025, included in the accompanying form (SAI Form 2661R06) and the publication sheet (SAI Form 2662R06) prescribed by the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the American Institute of Certified Public Accountants. We did not audit or review the financial statements included in the accompanying prescribed form nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements and supporting information included in the prescribed form.

Other Matters

The financial statements, estimate of needs and publication sheet included in the accompanying prescribed forms are presented in accordance with the requirements prescribed by Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D, and are not intended to be a complete presentation in accordance with accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management, the Oklahoma State Department of Education, the County Excise Board, and for filing with the Oklahoma State Auditor and Inspector and is not intended to be and should not be used by anyone other than these specified parties.

Eric, Jeff & Chris

Bledsoe, Hewett & Gullekson CPAs, PLLLP
Broken Arrow, OK

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GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 1: Current Balance Sheet for June 30, 2025	
	Amount
ASSETS:	
Cash Balances	$28,159,333.44
Investments	$0.00
TOTAL ASSETS	$28,159,333.44
LIABILITIES AND RESERVES:	
Warrants Outstanding	$2,486,483.58
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$8,272,683.50
TOTAL LIABILITIES AND RESERVES	$10,759,167.08
CASH FUND BALANCE JUNE 30, 2025	$17,400,166.36
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	**$28,159,333.44**

Schedule 2: Revenue and Requirements, 2024-2025		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	$131,869,384.96	$140,489,699.65
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	$131,869,384.96	$123,089,533.29
CASH FUND BALANCE JUNE 30, 2025	**$0.00**	**$17,400,166.36**

Schedule 3: General Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Cash Balance Reported to Excise Board 6-30-24	$0.00	$23,250,667.37	$0.00	$23,250,667.37
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	$128,101,162.84	$0.00	$0.00	$128,101,162.84
Cash Balances Transferred (Sch 6 Source Code 6110)	$12,377,189.93	-$12,377,189.93	$0.00	$0.00
Prior Year Lapsed Appropr (Sch 6 Source Code 6130)	$179,342.07	-$179,342.17	$0.00	-$0.10
Estopped Warrants (Sch 6 Source Code 6140)	$407.58	-$407.48	$0.00	$0.10
Interfund Transfers (Sch 6 Source Code 6200)	-$168,402.77	$0.00	$0.00	-$168,402.77
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALAI	$140,489,699.65	-$12,556,939.58	$0.00	$127,932,760.07
Warrants Paid of Year in Caption	$112,330,366.21	$10,693,727.79	$0.00	$123,024,094.00
TOTAL DISBURSEMENTS	$112,330,366.21	$10,693,727.79	$0.00	$123,024,094.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$28,159,333.44	$0.00	$0.00	$28,159,333.44
Reserve for Warrants Outstanding (Schedule 4)	$2,486,483.58	$0.00	$0.00	$2,486,483.58
Reserve for Encumbrances (Schedule 8)	$8,272,683.50	$0.00	$0.00	$8,272,683.50
TOTAL LIABILITIES AND RESERVE	$10,759,167.08	$0.00	$0.00	$10,759,167.08
DEFICIT:	$0.00	$0.00	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	**$17,400,166.36**	**$0.00**	**$0.00**	**$17,400,166.36**

Schedule 4: General Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Warrants Outstanding 6-30 of Year in Caption	$0.00	$6,206,105.46	$0.00	$6,206,105.46
Warrants Registered During Year	$114,816,849.79	$4,488,029.81	$0.00	$119,304,879.60
TOTAL	$114,816,849.79	$10,694,135.27	$0.00	$125,510,985.06
Warrants Paid During Year	$112,330,366.21	$10,693,727.79	$0.00	$123,024,094.00
Warrants Coverted to Bonds or Judgments	$0.00	$0.00	$0.00	$0.00
Warrants Estopped by Statute/Canceled	$0.00	$407.48	$0.00	$407.48
TOTAL WARRANTS RETIRED	$112,330,366.21	$10,694,135.27	$0.00	$123,024,501.48
BALANCE WARRANTS OUTSTANDING JUNE 30, 2025	$2,486,483.58	$0.00	$0.00	$2,486,483.58

Schedule 5: 2024 Ad Valorem Tax Account			
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025	36.310	Mills	Amount
2024 Net Valuation Certified to County Excise Board			$858,128,202.00
Total Proceeds of Levy as Certified			$31,217,977.70
Additions:			$0.00
Deductions:			$0.00
Gross Balance Tax			$31,217,977.70
Less Reserve for Delinquent Tax			$2,837,997.97
Reserve for Protests Pending			$0.00
Balance Available Tax			$28,379,979.73
Deduct 2024 Tax Apportioned			$30,250,957.65
Net Balance 2024 Tax in Process of Collection			**$0.00**
Excess Collections			**$1,870,977.92**

GENERAL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2024-25 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	$28,379,979.73	$30,250,957.65
1120 Ad Valorem Tax Levy (Prior Years)	$750,000.00	$1,109,837.29
1130 Revenue In Lieu Of Taxes	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	$0.00
1190 Other Taxes	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$29,129,979.73	$31,360,794.94
1200 Tuition & Fees	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$1,000,000.00	$2,238,100.13
1400 Rental, Disposals and Commissions	$0.00	$410.00
1500 Reimbursements	$0.00	$91,189.90
1600 Other Local Sources of Revenue	$0.00	$30,675.84
1700 Child Nutrition Programs	$2,302,541.09	$2,442,896.67
1800 Athletics	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$32,432,520.82	$36,164,067.48
2000 INTERMEDIATE SOURCES OF REVENUE:		
2100 County 4 Mill Ad Valorem Tax	$3,296,321.96	$4,010,276.56
2200 County Apportionment (Mortgage Tax)	$555,782.35	$698,252.23
2300 Resale of Property Fund Distribution	$29,761.43	$59,536.33
2900 Other Intermediate Sources of Revenue	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$3,881,865.74	$4,768,065.12
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	$4,472,316.98	$4,646,064.53
3120 Motor Vehicle Collections	$5,093,241.77	$5,542,555.44
3130 Rural Electric Cooperative Tax	$176,256.88	$202,685.08
3140 State School Land Earnings	$2,015,159.01	$2,392,754.06
3150 Vehicle Tax Stamps	$7,307.93	$7,948.73
3160 Farm Implement Tax Stamps	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$11,764,282.57	$12,792,007.84
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	$50,943,165.86	$49,896,637.27
3220 Mid-Term Adjustment For Attendance	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	$0.00
3240 Disaster Assistance	$0.00	$0.00
3250 Flexible Benefit Allowance	$9,950,369.88	$10,411,764.64
TOTAL STATE AID - NONCATEGORICAL	$60,893,535.74	$60,308,401.91
3300 State Aid - Competitive Grants - Categorical	$110,000.00	$93,579.46
3400 State - Categorical	$976,655.16	$1,600,369.58
3500 Special Programs	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	$94,402.00
3700 Child Nutrition Program	$53,227.57	$58,801.10
3800 State Vocational Programs - Multi-Source	$250,000.00	$395,853.54
TOTAL STATE SOURCES OF REVENUE	$74,047,701.04	$75,343,415.43
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	$215,000.00	$333,542.75
4200 Disadvantaged Students	$774,000.00	$2,111,774.72
4300 Individuals With Disabilities	$2,598,000.00	$2,787,001.14
4400 No Child Left Behind	$17,000.00	$152,424.50
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	$279,012.03
4700 Child Nutrition Programs	$3,948,107.43	$3,622,808.55
4800 Federal Vocational Education	$78,000.00	$192,662.86
TOTAL FEDERAL SOURCES OF REVENUE	$7,630,107.43	$9,479,226.55
5000 NON-REVENUE RECEIPTS:	$1,500,000.00	$2,346,388.26
TOTAL NON-REVENUE RECEIPTS	$1,500,000.00	$2,346,388.26
6000 BALANCE SHEET ACCOUNTS:		
6100 CASH ACCOUNTS		
6110 Cash Forward	$12,377,189.93	$12,377,189.93
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	$179,342.07
6140 Estopped Warrants by Statute	$0.00	$407.58
TOTAL CASH ACCOUNTS	$12,377,189.93	$12,556,939.58
6200 Interfund Transfers	$0.00	-$168,402.77
TOTAL BALANCE SHEET ACCOUNTS	$12,377,189.93	$12,388,536.81
GRAND TOTAL	**$131,869,384.96**	**$140,489,699.65**

EXHIBIT 'A'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)

SOURCE	2024-25 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	$1,870,977.92	101.41%	$30,678,400.08	$30,678,400.08
1120 Ad Valorem Tax Levy (Prior Years)	$359,837.29	90.00%	$998,853.56	$998,853.56
1130 Revenue In Lieu Of Taxes	$0.00	0.00%	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	0.00%	$0.00	$0.00
1190 Other Taxes	$0.00	0.00%	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$2,230,815.21		$31,677,253.64	$31,677,253.64
1200 Tuition & Fees	$0.00	0.00%	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$1,238,100.13	67.02%	$1,500,000.00	$1,500,000.00
1400 Rental, Disposals and Commissions	$410.00	0.00%	$0.00	$0.00
1500 Reimbursements	$91,189.90	0.00%	$0.00	$0.00
1600 Other Local Sources of Revenue	$30,675.84	0.00%	$0.00	$0.00
1700 Child Nutrition Programs	$140,355.58	95.00%	$2,320,751.84	$2,320,751.84
1800 Athletics	$0.00	0.00%	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$3,731,546.66		$35,498,005.48	$35,498,005.48
2000 INTERMEDIATE SOURCES OF REVENUE:				
2100 County 4 Mill Ad Valorem Tax	$713,954.60	90.00%	$3,609,248.90	$3,609,248.90
2200 County Apportionment (Mortgage Tax)	$142,469.88	100.00%	$698,252.23	$698,252.23
2300 Resale of Property Fund Distribution	$29,774.90	0.00%	$0.00	$0.00
2900 Other Intermediate Sources of Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$886,199.38		$4,307,501.13	$4,307,501.13
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	$173,747.55	100.00%	$4,646,064.53	$4,646,064.53
3120 Motor Vehicle Collections	$449,313.67	100.00%	$5,542,555.44	$5,542,555.44
3130 Rural Electric Cooperative Tax	$26,428.20	100.00%	$202,685.08	$202,685.08
3140 State School Land Earnings	$377,595.05	100.00%	$2,392,754.06	$2,392,754.06
3150 Vehicle Tax Stamps	$640.80	100.00%	$7,948.73	$7,948.73
3160 Farm Implement Tax Stamps	$0.00	0.00%	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	0.00%	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$1,027,725.27		$12,792,007.84	$12,792,007.84
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	-$1,046,528.59	97.49%	$48,641,965.76	$48,641,965.76
3220 Mid-Term Adjustment For Attendance	$0.00	0.00%	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	0.00%	$0.00	$0.00
3240 Disaster Assistance	$0.00	0.00%	$0.00	$0.00
3250 Flexible Benefit Allowance	$461,394.76	101.93%	$10,613,007.24	$10,613,007.24
TOTAL STATE AID - NONCATEGORICAL	-$585,133.83		$59,254,973.00	$59,254,973.00
3300 State Aid - Competitive Grants - Categorical	-$16,420.54	96.17%	$90,000.00	$90,000.00
3400 State - Categorical	$623,714.42	58.91%	$942,776.01	$942,776.01
3500 Special Programs	$0.00	0.00%	$0.00	$0.00
3600 Other State Sources of Revenue	$94,402.00	0.00%	$0.00	$0.00
3700 Child Nutrition Program	$5,573.53	95.00%	$55,861.05	$55,861.05
3800 State Vocational Programs - Multi-Source	$145,853.54	78.31%	$310,000.00	$310,000.00
TOTAL STATE SOURCES OF REVENUE	$1,295,714.39		$73,445,617.90	$73,445,617.90
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	$118,542.75	74.95%	$250,000.00	$250,000.00
4200 Disadvantaged Students	$1,337,774.72	47.35%	$1,000,000.00	$1,000,000.00
4300 Individuals With Disabilities	$189,001.14	95.98%	$2,675,000.00	$2,675,000.00
4400 No Child Left Behind	$135,424.50	0.00%	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	0.00%	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$279,012.03	0.00%	$0.00	$0.00
4700 Child Nutrition Programs	-$325,298.88	95.00%	$3,441,668.12	$3,441,668.12
4800 Federal Vocational Education	$114,662.86	51.90%	$100,000.00	$100,000.00
TOTAL FEDERAL SOURCES OF REVENUE	$1,849,119.12		$7,466,668.12	$7,466,668.12
5000 NON-REVENUE RECEIPTS:	$846,388.26	74.58%	$1,750,000.00	$1,750,000.00
TOTAL NON-REVENUE RECEIPTS	$846,388.26		$1,750,000.00	$1,750,000.00
6000 BALANCE SHEET ACCOUNTS:				
6100 CASH ACCOUNTS				
6110 Cash Forward	$0.00	140.58%	$17,400,166.36	$17,400,166.36
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$179,342.07	0.00%	$0.00	$0.00
6140 Estopped Warrants by Statute	$407.58	0.00%	$0.00	$0.00
TOTAL CASH ACCOUNTS	$179,749.65		$17,400,166.36	$17,400,166.36
6200 Interfund Transfers	-$168,402.77	0.00%	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$11,346.88		$17,400,166.36	$17,400,166.36
GRAND TOTAL	**$8,620,314.69**		**$139,867,958.99**	**$139,867,958.99**

EXHIBIT 'A'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2024			
	RESERVES 06-30-2024	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	**$4,667,371.98**	**$4,488,029.81**	**$179,342.17**

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2025		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION	$71,310,073.49	$0.00	$71,310,073.49
2000 SUPPORT SERVICES:			
2100 Support Services - Students	$12,014,501.68	$0.00	$12,014,501.68
2200 Support Services - Instructional Staff	$4,883,473.77	$0.00	$4,883,473.77
2300 Support Services - General Administration	$2,758,711.81	$0.00	$2,758,711.81
2400 Support Services - School Administration	$7,474,019.93	$0.00	$7,474,019.93
2500 Support Services - Business	$3,911,144.58	$0.00	$3,911,144.58
2600 Operations And Maintenance of Plant Services	$9,874,172.50	$0.00	$9,874,172.50
2700 Student Transportation Services	$4,167,758.85	$0.00	$4,167,758.85
TOTAL SUPPORT SERVICES	$45,083,783.12	$0.00	$45,083,783.12
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	$6,654,757.39	$0.00	$6,654,757.39
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00
3300 Community Services Operations	$3,654.34	$0.00	$3,654.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$6,658,411.73	$0.00	$6,658,411.73
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	$0.00	$0.00	$0.00
4300 Land Improvement Services	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:			
5100 Debt Service	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$3,000.00	$0.00	$3,000.00
5300 Clearing Account	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$3,942.56	$0.00	$3,942.56
5600 Correcting Entry	$30,322.39	$0.00	$30,322.39
5800 Charter School Reimbursement	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$37,264.95	$0.00	$37,264.95
7000 OTHER USES / UNBUDGETED ITEMS:	$8,779,851.67	$0.00	$8,779,851.67
8000 REPAYMENTS:	$0.00	$0.00	$0.00
TOTAL GENERAL FUND 2024-25 FISCAL YEAR	**$131,869,384.96**	**$0.00**	**$131,869,384.96**

EXHIBIT 'A'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2025				
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	2024-2025 EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	$65,592,710.61	$5,717,362.88	$0.00	$71,310,073.49
2000 SUPPORT SERVICES:				
2100 Support Services - Students	$11,260,432.92	$754,068.76	$0.00	$12,014,501.68
2200 Support Services - Instructional Staff	$4,562,405.26	$321,068.51	$0.00	$4,883,473.77
2300 Support Services - General Administration	$2,722,525.40	$36,186.41	$0.00	$2,758,711.81
2400 Support Services - School Administration	$6,934,116.43	$539,903.50	$0.00	$7,474,019.93
2500 Support Services - Business	$3,851,958.13	$59,186.45	$0.00	$3,911,144.58
2600 Operations And Maintenance of Plant Services	$9,586,956.76	$287,215.74	$0.00	$9,874,172.50
2700 Student Transportation Services	$3,908,761.13	$258,997.72	$0.00	$4,167,758.85
TOTAL SUPPORT SERVICES	$42,827,156.03	$2,256,627.09	$0.00	$45,083,783.12
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	$6,356,063.86	$298,693.53	$0.00	$6,654,757.39
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00	$0.00
3300 Community Services Operations	$3,654.34	$0.00	$0.00	$3,654.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$6,359,718.20	$298,693.53	$0.00	$6,658,411.73
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	$0.00	$0.00	$0.00	$0.00
4300 Land Improvement Services	$0.00	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$0.00	$0.00	$0.00	$0.00
5000 OTHER OUTLAYS:				
5100 Debt Service	$0.00	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$3,000.00	$0.00	$0.00	$3,000.00
5300 Clearing Account	$0.00	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$3,942.56	$0.00	$0.00	$3,942.56
5600 Correcting Entry	$30,322.39	$0.00	$0.00	$30,322.39
5800 Charter School Reimbursement	$0.00	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$37,264.95	$0.00	$0.00	$37,264.95
7000 OTHER USES / UNBUDGETED ITEMS:	$0.00	$0.00	$8,779,851.67	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00	$0.00
TOTAL GENERAL FUND 2024-25 FISCAL YEAR	**$114,816,849.79**	**$8,272,683.50**	**$8,779,851.67**	**$123,089,533.29**

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2025-26	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	$139,867,958.99	$139,867,958.99
Pro rata share of County Assessor's Budget as determined by County Excise Board	$0.00	$0.00
GRAND TOTAL - Home School	**$139,867,958.99**	**$139,867,958.99**

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BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 1: Current Balance Sheet for June 30, 2025	
	Amount
ASSETS:	
Cash Balances	$6,569,209.45
Investments	$0.00
TOTAL ASSETS	$6,569,209.45
LIABILITIES AND RESERVES:	
Warrants Outstanding	$6,821.40
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$318,251.59
TOTAL LIABILITIES AND RESERVES	$325,072.99
CASH FUND BALANCE JUNE 30, 2025	$6,244,136.46
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	**$6,569,209.45**

Schedule 2: Revenue and Requirements, 2024-2025		
REVENUE:	Estimated Budget	Actual Revenue & Expenditures
Revenues, Non-Revenue Receipts & Cash Balances (Schedule 6)	$8,445,045.35	$11,939,897.49
LESS: REQUIREMENTS:		
Expenditures (Schedule 8)	$8,445,045.35	$5,695,761.03
CASH FUND BALANCE JUNE 30, 2025	**$0.00**	**$6,244,136.46**

Schedule 3: Building Fund Cash Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Cash Balance Reported to Excise Board 6-30-24	$0.00	$4,886,985.21	$0.00	$4,886,985.21
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCE				
Revenues/Non-Rev (Sch 6 Source Codes 1000 to 5999)	$7,367,022.21	$0.00	$0.00	$7,367,022.21
Cash Balances Transferred (Sch 6 Source Code 6110)	$4,388,715.79	-$4,388,715.79	$0.00	$0.00
Prior Year Lapsed Appropr (Sch 6 Source Code 6130)	$10,756.72	-$10,756.72	$0.00	$0.00
Estopped Warrants (Sch 6 Source Code 6140)	$5,000.00	-$5,000.00	$0.00	$0.00
Interfund Transfers (Sch 6 Source Code 6200)	$168,402.77	$0.00	$0.00	$168,402.77
TOTAL REVENUES, NON-REVENUE RECEIPTS & CASH BALAN	$11,939,897.49	-$4,404,472.51	$0.00	$7,535,424.98
Warrants Paid of Year in Caption	$5,370,688.04	$482,512.70	$0.00	$5,853,200.74
TOTAL DISBURSEMENTS	$5,370,688.04	$482,512.70	$0.00	$5,853,200.74
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$6,569,209.45	$0.00	$0.00	$6,569,209.45
Reserve for Warrants Outstanding (Schedule 4)	$6,821.40	$0.00	$0.00	$6,821.40
Reserve for Encumbrances (Schedule 8)	$318,251.59	$0.00	$0.00	$318,251.59
TOTAL LIABILITIES AND RESERVE	$325,072.99	$0.00	$0.00	$325,072.99
DEFICIT:	$0.00	$0.00	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	**$6,244,136.46**	**$0.00**	**$0.00**	**$6,244,136.46**

Schedule 4: Building Fund Warrant Accounts of Current and all Prior Years				
CURRENT AND ALL PRIOR YEARS	2024-25	2023-24	PRE-2023	Total
Warrants Outstanding 6-30 of Year in Caption	$0.00	$9,180.00	$0.00	$9,180.00
Warrants Registered During Year	$5,377,509.44	$478,332.70	$0.00	$5,855,842.14
TOTAL	$5,377,509.44	$487,512.70	$0.00	$5,865,022.14
Warrants Paid During Year	$5,370,688.04	$482,512.70	$0.00	$5,853,200.74
Warrants Coverted to Bonds or Judgments	$0.00	$0.00	$0.00	$0.00
Warrants Estopped by Statute/Canceled	$0.00	$5,000.00	$0.00	$5,000.00
TOTAL WARRANTS RETIRED	$5,370,688.04	$487,512.70	$0.00	$5,858,200.74
BALANCE WARRANTS OUTSTANDING JUNE 30, 2025	$6,821.40	$0.00	$0.00	$6,821.40

Schedule 5: 2024 Ad Valorem Tax Account		
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025	5.190 Mills	Amount
2024 Net Valuation Certified to County Excise Board		$858,128,202.00
Total Proceeds of Levy as Certified		$4,461,962.52
Additions:		$0.00
Deductions:		$0.00
Gross Balance Tax		$4,461,962.52
Less Reserve for Delinquent Tax		$405,632.96
Reserve for Protests Pending		$0.00
Balance Available Tax		$4,056,329.56
Deduct 2024 Tax Apportioned		$4,323,745.71
Net Balance 2024 Tax in Process of Collection		**$0.00**
Excess Collections		**$267,416.15**

BUILDING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances		
SOURCE	2024-25 Account	
	AMOUNT ESTIMATED	ACTUALLY COLLECTED
1000 DISTRICT SOURCES OF REVENUE:		
1100 TAXES LEVIED/ASSESSED		
1110 Ad Valorem Tax Levy (Current Year)	$4,056,329.56	$4,323,745.71
1120 Ad Valorem Tax Levy (Prior Years)	$0.00	$133,878.77
1130 Revenue In Lieu Of Taxes	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	$0.00
1190 Other Taxes	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$4,056,329.56	$4,457,624.48
1200 Tuition & Fees	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$0.00	$11.50
1400 Rental, Disposals and Commissions	$0.00	$0.00
1500 Reimbursements	$0.00	$0.00
1600 Other Local Sources of Revenue	$0.00	$40,268.16
1700 Child Nutrition Programs	$0.00	$0.00
1800 Athletics	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$4,056,329.56	$4,497,904.14
2000 INTERMEDIATE SOURCES OF REVENUE		
2100 County 4 Mill Ad Valorem Tax	$0.00	$0.00
2200 County Apportionment (Mortgage Tax)	$0.00	$0.00
2300 Resale of Property Fund Distribution	$0.00	$0.00
2900 Other Intermediate Sources of Revenue	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00	$0.00
3000 STATE SOURCES OF REVENUE:		
3100 STATE DEDICATED SOURCES OF REVENUE		
3110 Gross Production Tax	$0.00	$0.00
3120 Motor Vehicle Collections	$0.00	$0.00
3130 Rural Electric Cooperative Tax	$0.00	$0.00
3140 State School Land Earnings	$0.00	$0.00
3150 Vehicle Tax Stamps	$0.00	$0.00
3160 Farm Implement Tax Stamps	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$0.00	$0.00
3200 STATE AID - NONCATEGORICAL		
3210 Foundation and Salary Incentive Aid	$0.00	$0.00
3220 Mid-Term Adjustment For Attendance	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	$0.00
3240 Disaster Assistance	$0.00	$0.00
3250 Flexible Benefit Allowance	$0.00	$0.00
TOTAL STATE AID - NONCATEGORICAL	$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	$0.00
3400 State - Categorical	$0.00	$2,867,745.33
3500 Special Programs	$0.00	$0.00
3600 Other State Sources of Revenue	$0.00	$0.37
3700 Child Nutrition Program	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$0.00	$2,867,745.70
4000 FEDERAL SOURCES OF REVENUE:		
4100 Grants-In-Aid Direct From The Federal Government	$0.00	$0.00
4200 Disadvantaged Students	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	$0.00
4400 No Child Left Behind	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	$0.00
4800 Federal Vocational Education	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$0.00	$0.00
5000 NON-REVENUE RECEIPTS:	$0.00	$1,372.37
TOTAL NON-REVENUE RECEIPTS	$0.00	$1,372.37
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Forward	$4,388,715.79	$4,388,715.79
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$0.00	$10,756.72
6140 Estopped Warrants by Statute	$0.00	$5,000.00
TOTAL CASH ACCOUNTS	$4,388,715.79	$4,404,472.51
6200 Interfund Transfers	$0.00	$168,402.77
TOTAL BALANCE SHEET ACCOUNTS	$4,388,715.79	$4,572,875.28
GRAND TOTAL	**$8,445,045.35**	**$11,939,897.49**

EXHIBIT 'C'

Schedule 6: Revenue, Non-Revenue Receipts & Cash Balances (Continued)

SOURCE	2024-25 Account OVER/UNDER	BASIS AND LIMIT OF ENSUING	ESTIMATED BY GOVERNING BOARD	APPROVED BY EXCISE BOARD
1000 DISTRICT SOURCES OF REVENUE:				
1100 TAXES LEVIED/ASSESSED				
1110 Ad Valorem Tax Levy (Current Year)	$267,416.15	101.41%	$4,384,846.49	$4,384,846.49
1120 Ad Valorem Tax Levy (Prior Years)	$133,878.77	90.00%	$120,490.89	$120,490.89
1130 Revenue In Lieu Of Taxes	$0.00	0.00%	$0.00	$0.00
1140 Revenue From Local Governmental Units Other Than Leas	$0.00	0.00%	$0.00	$0.00
1190 Other Taxes	$0.00	0.00%	$0.00	$0.00
TOTAL TAXES LEVIED/ASSESSED	$401,294.92		$4,505,337.38	$4,505,337.38
1200 Tuition & Fees	$0.00	0.00%	$0.00	$0.00
1300 Earnings on Investments and Bond Sales	$11.50	0.00%	$0.00	$0.00
1400 Rental, Disposals and Commissions	$0.00	0.00%	$0.00	$0.00
1500 Reimbursements	$0.00	0.00%	$0.00	$0.00
1600 Other Local Sources of Revenue	$40,268.16	0.00%	$0.00	$0.00
1700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
1800 Athletics	$0.00	0.00%	$0.00	$0.00
TOTAL DISTRICT SOURCES OF REVENUE	$441,574.58		$4,505,337.38	$4,505,337.38
2000 INTERMEDIATE SOURCES OF REVENUE				
2100 County 4 Mill Ad Valorem Tax	$0.00	0.00%	$0.00	$0.00
2200 County Apportionment (Mortgage Tax)	$0.00	0.00%	$0.00	$0.00
2300 Resale of Property Fund Distribution	$0.00	0.00%	$0.00	$0.00
2900 Other Intermediate Sources of Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$0.00		$0.00	$0.00
3000 STATE SOURCES OF REVENUE:				
3100 STATE DEDICATED SOURCES OF REVENUE:				
3110 Gross Production Tax	$0.00	0.00%	$0.00	$0.00
3120 Motor Vehicle Collections	$0.00	0.00%	$0.00	$0.00
3130 Rural Electric Cooperative Tax	$0.00	0.00%	$0.00	$0.00
3140 State School Land Earnings	$0.00	0.00%	$0.00	$0.00
3150 Vehicle Tax Stamps	$0.00	0.00%	$0.00	$0.00
3160 Farm Implement Tax Stamps	$0.00	0.00%	$0.00	$0.00
3170 Trailers and Mobile Homes	$0.00	0.00%	$0.00	$0.00
3190 Other Dedicated Revenue	$0.00	0.00%	$0.00	$0.00
TOTAL STATE DEDICATED SOURCES OF REVENUE	$0.00		$0.00	$0.00
3200 STATE AID - NONCATEGORICAL				
3210 Foundation and Salary Incentive Aid	$0.00	0.00%	$0.00	$0.00
3220 Mid-Term Adjustment For Attendance	$0.00	0.00%	$0.00	$0.00
3230 Teacher Consultant Stipend	$0.00	0.00%	$0.00	$0.00
3240 Disaster Assistance	$0.00	0.00%	$0.00	$0.00
3250 Flexible Benefit Allowance	$0.00	0.00%	$0.00	$0.00
TOTAL STATE AID - NONCATEGORICAL	$0.00		$0.00	$0.00
3300 State Aid - Competitive Grants - Categorical	$0.00	0.00%	$0.00	$0.00
3400 State - Categorical	$2,867,745.33	0.00%	$0.00	$0.00
3500 Special Programs	$0.00	0.00%	$0.00	$0.00
3600 Other State Sources of Revenue	$0.37	0.00%	$0.00	$0.00
3700 Child Nutrition Program	$0.00	0.00%	$0.00	$0.00
3800 State Vocational Programs - Multi-Source	$0.00	0.00%	$0.00	$0.00
TOTAL STATE SOURCES OF REVENUE	$2,867,745.70		$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE:				
4100 Grants-In-Aid Direct From The Federal Government	$0.00	0.00%	$0.00	$0.00
4200 Disadvantaged Students	$0.00	0.00%	$0.00	$0.00
4300 Individuals With Disabilities	$0.00	0.00%	$0.00	$0.00
4400 No Child Left Behind	$0.00	0.00%	$0.00	$0.00
4500 Grants-In-Aid Passed Through Other State/Intermediate Sources	$0.00	0.00%	$0.00	$0.00
4600 Other Federal Sources Passed Through State Dept Of Education	$0.00	0.00%	$0.00	$0.00
4700 Child Nutrition Programs	$0.00	0.00%	$0.00	$0.00
4800 Federal Vocational Education	$0.00	0.00%	$0.00	$0.00
TOTAL FEDERAL SOURCES OF REVENUE	$0.00		$0.00	$0.00
5000 NON-REVENUE RECEIPTS:	$1,372.37	0.00%	$0.00	$0.00
TOTAL NON-REVENUE RECEIPTS	$1,372.37		$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS				
6100 CASH ACCOUNTS				
6110 Cash Forward	$0.00	142.28%	$6,244,136.46	$6,244,136.46
6130 Prior-Year Lapsed Appropriations (Schedule 6)	$10,756.72	0.00%	$0.00	$0.00
6140 Estopped Warrants by Statute	$5,000.00	0.00%	$0.00	$0.00
TOTAL CASH ACCOUNTS	$15,756.72		$6,244,136.46	$6,244,136.46
6200 Interfund Transfers	$168,402.77	0.00%	$0.00	$0.00
TOTAL BALANCE SHEET ACCOUNTS	$184,159.49		$6,244,136.46	$6,244,136.46
GRAND TOTAL	**$3,494,852.14**		**$10,749,473.84**	**$10,749,473.84**

EXHIBIT 'C'

Schedule 7: Report of Prior Year Warrants Issued From Reserves			
FISCAL YEAR ENDING JUNE 30, 2024			
	RESERVES 06-30-2024	WARRANTS ISSUED SINCE	BALANCE LAPSED
TOTAL PRIOR YEAR RESERVES	**$489,089.42**	**$478,332.70**	**$10,756.72**

Schedule 8: Report of Current Year Expenditures			
APPROPRIATED ACCOUNTS	FISCAL YEAR ENDING JUNE 30, 2025		
	APPROPRIATIONS		
	ORIGINAL	SUPPLEMENTAL ADJUSTMENTS	FINAL APPROPRIATIONS
1000 INSTRUCTION:	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES:			
2100 Support Services - Students	$0.00	$0.00	$0.00
2200 Support Services - Instructional Staff	$0.00	$0.00	$0.00
2300 Support Services - General Administration	$4,671.99	$0.00	$4,671.99
2400 Support Services - School Administration	$615.00	$0.00	$615.00
2500 Support Services - Business	$5,531,501.17	$0.00	$5,531,501.17
2600 Operations And Maintenance of Plant Services	$0.00	$0.00	$0.00
2700 Student Transportation Services	$0.00	$0.00	$0.00
TOTAL SUPPORT SERVICES	$5,536,788.16	$0.00	$5,536,788.16
3000 OPERATION OF NON-INSTRUCTION SERVICES:			
3100 Child Nutrition Programs Operations	$0.00	$0.00	$0.00
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:			
4200 Land Acquisition Services	$157,600.50	$0.00	$157,600.50
4300 Land Improvement Services	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$157,600.50	$0.00	$157,600.50
5000 OTHER OUTLAYS:			
5100 Debt Service	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00
5600 Correcting Entry	$1,372.37	$0.00	$1,372.37
5800 Charter School Reimbursement	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$1,372.37	$0.00	$1,372.37
7000 OTHER USES / UNBUDGETED ITEMS:	$2,749,284.32	$0.00	$2,749,284.32
8000 REPAYMENTS:	$0.00	$0.00	$0.00
TOTAL BUILDING FUND 2024-25 FISCAL YEAR	**$8,445,045.35**	**$0.00**	**$8,445,045.35**

EXHIBIT 'C'

Schedule 8: Report of Current Year Expenditures (Continued)				
FISCAL YEAR ENDING JUNE 30, 2025				2024-2025
APPROPRIATED ACCOUNTS	WARRANTS ISSUED	RESERVES	LAPSED BALANCE KNOWN TO BE UNENCUMBERED	EXPENDITURES FOR CURRENT EXPENSE PURPOSES
1000 INSTRUCTION:	$0.00	$0.00	$0.00	$0.00
2000 SUPPORT SERVICES:				
2100 Support Services - Students	$0.00	$0.00	$0.00	$0.00
2200 Support Services - Instructional Staff	$0.00	$0.00	$0.00	$0.00
2300 Support Services - General Administration	$3,771.99	$900.00	$0.00	$4,671.99
2400 Support Services - School Administration	$0.00	$0.00	$615.00	$0.00
2500 Support Services - Business	$615.00	$0.00	$5,530,886.17	$615.00
2600 Operations And Maintenance of Plant Services	$5,214,149.58	$317,351.59	-$5,531,501.17	$5,531,501.17
2700 Student Transportation Services	$0.00	$0.00	$0.00	$0.00
TOTAL SUPPORT SERVICES	$5,218,536.57	$318,251.59	$0.00	$5,536,788.16
3000 OPERATION OF NON-INSTRUCTION SERVICES:				
3100 Child Nutrition Programs Operations	$0.00	$0.00	$0.00	$0.00
3200 Other Enterprise Service Operations	$0.00	$0.00	$0.00	$0.00
3300 Community Services Operations	$0.00	$0.00	$0.00	$0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	$0.00	$0.00	$0.00	$0.00
4000 FACILITIES ACQUISITION & CONSTRUCTION SERVICES:				
4200 Land Acquisition Services	$157,600.50	$0.00	$0.00	$157,600.50
4300 Land Improvement Services	$0.00	$0.00	$0.00	$0.00
4400 Architecture and Engineering Services	$0.00	$0.00	$0.00	$0.00
4500 Educational Specifications Development Services	$0.00	$0.00	$0.00	$0.00
4600 Building Acquisition and Construction Services	$0.00	$0.00	$0.00	$0.00
4700 Building Improvement Services	$0.00	$0.00	$0.00	$0.00
TOTAL FACILITIES ACQUISITION & CONST. SERVICES	$157,600.50	$0.00	$0.00	$157,600.50
5000 OTHER OUTLAYS:				
5100 Debt Service	$0.00	$0.00	$0.00	$0.00
5200 Fund Transfer/Reimbursement (Child Nutrition Fund)	$0.00	$0.00	$0.00	$0.00
5300 Clearing Account	$0.00	$0.00	$0.00	$0.00
5400 Indirect Cost Entitlement	$0.00	$0.00	$0.00	$0.00
5500 Private Nonprofit Schools	$0.00	$0.00	$0.00	$0.00
5600 Correcting Entry	$1,372.37	$0.00	$0.00	$1,372.37
5800 Charter School Reimbursement	$0.00	$0.00	$0.00	$0.00
5900 Arbitrage	$0.00	$0.00	$0.00	$0.00
TOTAL OTHER OUTLAYS	$1,372.37	$0.00	$0.00	$1,372.37
7000 OTHER USES / UNBUDGETED ITEMS:	$0.00	$0.00	$2,749,284.32	$0.00
8000 REPAYMENTS:	$0.00	$0.00	$0.00	$0.00
TOTAL BUILDING FUND 2024-25 FISCAL YEAR	**$5,377,509.44**	**$318,251.59**	**$2,749,284.32**	**$5,695,761.03**

ESTIMATE OF NEEDS FOR THE FISCAL YEAR 2025-26	Estimate of Needs by Governing Board	Approved by County Excise Board
PURPOSE:		
Current Expense	$10,749,473.84	$10,749,473.84
Pro rata share of County Assessor's Budget as determined by County Excise Board	$0.00	$0.00
GRAND TOTAL - Home School	**$10,749,473.84**	**$10,749,473.84**

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2020 Combined Purpose Bonds
Date Of Issue					6/1/2020
Date Of Sale By Delivery					6/1/2020
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					6/1/2022
Amount Of Each Uniform Maturity					$ 3,260,000.00
Final Maturity Otherwise:					
Date of Final Maturity					6/1/2025
Amount of Final Maturity					$ 3,260,000.00
AMOUNT OF ORIGINAL ISSUE					$ 13,040,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 13,040,000.00
Years To Run					5
Normal Annual Accrual					$ 0.00
Tax Years Run					5
Accrual Liability To Date					$ 13,040,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2024					$ 9,780,000.00
Bonds Paid During 2024-2025					$ 3,260,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2025-2026					$ 0.00
Total Interest To Levy For 2025-2026					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2024:					
Matured					$ 0.00
Unmatured					$ 5,433.34
Interest Earnings 2024-2025					$ 59,766.67
Coupons Paid Through 2024-2025					$ 65,200.00
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2020 Building Bonds
Date Of Issue						6/1/2020
Date Of Sale By Delivery						6/1/2020
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2022
Amount Of Each Uniform Maturity						$ 1,415,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2025
Amount of Final Maturity						$ 1,430,000.00
AMOUNT OF ORIGINAL ISSUE						$ 5,675,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 5,675,000.00
Years To Run						5
Normal Annual Accrual						$ 0.00
Tax Years Run						5
Accrual Liability To Date						$ 5,675,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 4,245,000.00
Bonds Paid During 2024-2025						$ 1,430,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Bonds and Coupons			Mo.	$ 0.00		
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 0.00
Total Interest To Levy For 2025-2026						$ 0.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 1,489.58
Interest Earnings 2024-2025						$ 16,385.42
Coupons Paid Through 2024-2025						$ 17,875.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ (0.00)

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2021 Combined Purpose Bonds
Date Of Issue						6/1/2021
Date Of Sale By Delivery						6/1/2021
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2023
Amount Of Each Uniform Maturity						$ 2,425,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2026
Amount of Final Maturity						$ 2,430,000.00
AMOUNT OF ORIGINAL ISSUE						$ 9,705,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 9,705,000.00
Years To Run						5
Normal Annual Accrual						$ 1,941,000.00
Tax Years Run						4
Accrual Liability To Date						$ 7,764,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 4,850,000.00
Bonds Paid During 2024-2025						$ 2,425,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 489,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 2,430,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 2,430,000.00	2.000%	11 Mo.	$ 44,550.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 44,550.00
Total Interest To Levy For 2025-2026						$ 44,550.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 7,586.46
Interest Earnings 2024-2025						$ 87,501.04
Coupons Paid Through 2024-2025						$ 91,037.50
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 4,050.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2021 Building Bonds
Date Of Issue						6/1/2021
Date Of Sale By Delivery						6/1/2021
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2023
Amount Of Each Uniform Maturity						$ 1,635,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2026
Amount of Final Maturity						$ 1,645,000.00
AMOUNT OF ORIGINAL ISSUE						$ 6,550,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 6,550,000.00
Years To Run						5
Normal Annual Accrual						$ 1,310,000.00
Tax Years Run						4
Accrual Liability To Date						$ 5,240,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 3,270,000.00
Bonds Paid During 2024-2025						$ 1,635,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 335,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 1,645,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 1,645,000.00	1.500%	11 Mo.	$ 22,618.75	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 22,618.75
Total Interest To Levy For 2025-2026						$ 22,618.75
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 4,100.00
Interest Earnings 2024-2025						$ 47,156.25
Coupons Paid Through 2024-2025						$ 49,200.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 2,056.25

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2022 Combined Purpose Bonds
Date Of Issue						6/1/2022
Date Of Sale By Delivery						6/1/2022
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2024
Amount Of Each Uniform Maturity						$ 3,315,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2027
Amount of Final Maturity						$ 3,315,000.00
AMOUNT OF ORIGINAL ISSUE						$ 13,260,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 13,260,000.00
Years To Run						5
Normal Annual Accrual						$ 2,652,000.00
Tax Years Run						3
Accrual Liability To Date						$ 7,956,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 3,315,000.00
Bonds Paid During 2024-2025						$ 3,315,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 1,326,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 6,630,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 3,315,000.00	4.000%	11 Mo.	$ 121,550.00	
Bonds and Coupons	6/1/2027	$ 3,315,000.00	4.000%	12 Mo.	$ 132,600.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 254,150.00
Total Interest To Levy For 2025-2026						$ 254,150.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 33,150.00
Interest Earnings 2024-2025						$ 386,750.00
Coupons Paid Through 2024-2025						$ 397,800.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 22,100.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2022 Building Bonds
Date Of Issue						6/1/2022
Date Of Sale By Delivery						6/1/2022
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2024
Amount Of Each Uniform Maturity						$ 1,520,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2027
Amount of Final Maturity						$ 1,520,000.00
AMOUNT OF ORIGINAL ISSUE						$ 6,080,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 6,080,000.00
Years To Run						5
Normal Annual Accrual						$ 1,216,000.00
Tax Years Run						3
Accrual Liability To Date						$ 3,648,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 1,520,000.00
Bonds Paid During 2024-2025						$ 1,520,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 608,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 3,040,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 1,520,000.00	3.400%	11 Mo.	$ 47,373.33	
Bonds and Coupons	6/1/2027	$ 1,520,000.00	3.250%	12 Mo.	$ 49,400.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 96,773.33
Total Interest To Levy For 2025-2026						$ 96,773.33
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 12,793.34
Interest Earnings 2024-2025						$ 149,150.00
Coupons Paid Through 2024-2025						$ 153,520.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 8,423.34

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2023 Combined Purpose Bonds
Date Of Issue						6/1/2023
Date Of Sale By Delivery						6/1/2023
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2025
Amount Of Each Uniform Maturity						$ 3,530,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2028
Amount of Final Maturity						$ 3,535,000.00
AMOUNT OF ORIGINAL ISSUE						$ 14,125,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 14,125,000.00
Years To Run						5
Normal Annual Accrual						$ 2,825,000.00
Tax Years Run						2
Accrual Liability To Date						$ 5,650,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 3,530,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 2,120,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 10,595,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 3,530,000.00	3.000%	11 Mo.	$ 97,075.00	
Bonds and Coupons	6/1/2027	$ 3,530,000.00	4.000%	12 Mo.	$ 141,200.00	
Bonds and Coupons	6/1/2028	$ 3,535,000.00	4.000%	12 Mo.	$ 141,400.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 379,675.00
Total Interest To Levy For 2025-2026						$ 379,675.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 44,141.67
Interest Earnings 2024-2025						$ 517,933.33
Coupons Paid Through 2024-2025						$ 529,700.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 32,375.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2023 Building Bonds
Date Of Issue						6/1/2023
Date Of Sale By Delivery						6/1/2023
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2025
Amount Of Each Uniform Maturity						$ 1,385,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2028
Amount of Final Maturity						$ 1,382,000.00
AMOUNT OF ORIGINAL ISSUE						$ 5,540,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 5,540,000.00
Years To Run						5
Normal Annual Accrual						$ 1,108,000.00
Tax Years Run						2
Accrual Liability To Date						$ 2,216,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 1,385,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 831,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 4,155,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 1,385,000.00	5.000%	11 Mo.	$ 63,479.17	
Bonds and Coupons	6/1/2027	$ 1,385,000.00	4.300%	12 Mo.	$ 59,555.00	
Bonds and Coupons	6/1/2028	$ 1,385,000.00	4.300%	12 Mo.	$ 59,555.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 182,589.17
Total Interest To Levy For 2025-2026						$ 182,589.17
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 21,467.50
Interest Earnings 2024-2025						$ 251,839.17
Coupons Paid Through 2024-2025						$ 257,610.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 15,696.67

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule I: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 General Obligation Bonds (A)
Date Of Issue						6/1/2024
Date Of Sale By Delivery						6/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2026
Amount Of Each Uniform Maturity						$ 4,380,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2029
Amount of Final Maturity						$ 4,395,000.00
AMOUNT OF ORIGINAL ISSUE						$ 17,535,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 17,535,000.00
Years To Run						5
Normal Annual Accrual						$ 3,507,000.00
Tax Years Run						1
Accrual Liability To Date						$ 3,507,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 3,507,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 17,535,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 4,380,000.00	4.000%	11 Mo.	$ 160,600.00	
Bonds and Coupons	6/1/2027	$ 4,380,000.00	4.000%	12 Mo.	$ 175,200.00	
Bonds and Coupons	6/1/2028	$ 4,380,000.00	4.000%	12 Mo.	$ 175,200.00	
Bonds and Coupons	6/1/2029	$ 4,395,000.00	4.000%	12 Mo.	$ 175,800.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 686,800.00
Total Interest To Levy For 2025-2026						$ 686,800.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2024-2025						$ 759,850.00
Coupons Paid Through 2024-2025						$ 701,400.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 58,450.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 General Obligation Bonds (B)
Date Of Issue						6/1/2024
Date Of Sale By Delivery						6/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2026
Amount Of Each Uniform Maturity						$ 1,205,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2029
Amount of Final Maturity						$ 1,210,000.00
AMOUNT OF ORIGINAL ISSUE						$ 4,825,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 4,825,000.00
Years To Run						5
Normal Annual Accrual						$ 965,000.00
Tax Years Run						1
Accrual Liability To Date						$ 965,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 965,000.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 4,825,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 1,205,000.00	5.000%	11 Mo.	$ 55,229.17	
Bonds and Coupons	6/1/2027	$ 1,205,000.00	4.850%	12 Mo.	$ 58,442.50	
Bonds and Coupons	6/1/2028	$ 1,205,000.00	4.900%	12 Mo.	$ 59,045.00	
Bonds and Coupons	6/1/2029	$ 1,210,000.00	5.150%	12 Mo.	$ 62,315.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 235,031.67
Total Interest To Levy For 2025-2026						$ 235,031.67
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2024-2025						$ 260,056.88
Coupons Paid Through 2024-2025						$ 240,052.50
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 20,004.38

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 General Obligation Bonds (C)
Date Of Issue						6/1/2024
Date Of Sale By Delivery						6/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2026
Amount Of Each Uniform Maturity						$ 2,565,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2026
Amount of Final Maturity						$ 2,565,000.00
AMOUNT OF ORIGINAL ISSUE						$ 2,565,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 2,565,000.00
Years To Run						2
Normal Annual Accrual						$ 1,282,500.00
Tax Years Run						1
Accrual Liability To Date						$ 1,282,500.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 1,282,500.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 2,565,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2026	$ 2,565,000.00	4.000%	11 Mo.	$ 94,050.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 94,050.00
Total Interest To Levy For 2025-2026						$ 94,050.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2024-2025						$ 111,150.00
Coupons Paid Through 2024-2025						$ 102,600.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 8,550.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 Building Bonds (A)
Date Of Issue						6/1/2025
Date Of Sale By Delivery						6/1/2025
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2027
Amount Of Each Uniform Maturity						$ 4,825,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2030
Amount of Final Maturity						$ 4,825,000.00
AMOUNT OF ORIGINAL ISSUE						$ 19,300,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 19,300,000.00
Years To Run						5
Normal Annual Accrual						$ 3,860,000.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 19,300,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2027	$ 4,825,000.00	4.000%	13 Mo.	$ 209,083.33	
Bonds and Coupons	6/2/2028	$ 4,825,000.00	4.000%	13 Mo.	$ 209,083.33	
Bonds and Coupons	6/3/2029	$ 4,825,000.00	4.000%	13 Mo.	$ 209,083.33	
Bonds and Coupons	6/4/2030	$ 4,825,000.00	4.000%	13 Mo.	$ 209,083.33	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 836,333.33
Total Interest To Levy For 2025-2026						$ 836,333.33
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2024-2025						$ 0.00
Coupons Paid Through 2024-2025						$ 0.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	2025 Building Bonds (B)
Date Of Issue	6/1/2026
Date Of Sale By Delivery	6/1/2026
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Date Maturity Begins	6/1/2027
Amount Of Each Uniform Maturity	$ 1,020,000.00
Final Maturity Otherwise:	
Date of Final Maturity	6/1/2030
Amount of Final Maturity	$ 1,020,000.00
AMOUNT OF ORIGINAL ISSUE	$ 4,080,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 4,080,000.00
Years To Run	5
Normal Annual Accrual	$ 816,000.00
Tax Years Run	0
Accrual Liability To Date	$ 0.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2024	$ 0.00
Bonds Paid During 2024-2025	$ 0.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 4,080,000.00

Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons	6/1/2027	$ 1,020,000.00	5.000%	13 Mo.	$ 55,250.00
Bonds and Coupons	6/1/2028	$ 1,020,000.00	5.000%	13 Mo.	$ 55,250.00
Bonds and Coupons	6/1/2029	$ 1,020,000.00	4.250%	13 Mo.	$ 46,962.50
Bonds and Coupons	6/1/2030	$ 1,020,000.00	4.375%	13 Mo.	$ 48,343.75
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00

Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Years To Run	0
Accrue Each Year	$ 0.00
Tax Years Run	0
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2025-2026	$ 205,806.25
Total Interest To Levy For 2025-2026	$ 205,806.25
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 0.00
Interest Earnings 2024-2025	$ 0.00
Coupons Paid Through 2024-2025	$ 0.00
Interest Earned But Unpaid 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025 Combined Purpose Bond
Date Of Issue						6/1/2026
Date Of Sale By Delivery						6/1/2026
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						6/1/2027
Amount Of Each Uniform Maturity						$ 4,155,000.00
Final Maturity Otherwise:						
Date of Final Maturity						6/1/2027
Amount of Final Maturity						$ 4,155,000.00
AMOUNT OF ORIGINAL ISSUE						$ 4,155,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 4,155,000.00
Years To Run						2
Normal Annual Accrual						$ 2,077,500.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2024						$ 0.00
Bonds Paid During 2024-2025						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 4,155,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons	6/1/2027	$ 4,155,000.00	4.000%	13 Mo.	$ 180,050.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2025-2026						$ 180,050.00
Total Interest To Levy For 2025-2026						$ 180,050.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2024:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2024-2025						$ 0.00
Coupons Paid Through 2024-2025						$ 0.00
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	$ 36,635,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	$ 36,687,000.00
AMOUNT OF ORIGINAL ISSUE	$ 126,435,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 126,435,000.00
Normal Annual Accrual	$ 23,560,000.00
Accrual Liability To Date	$ 56,943,500.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2024	$ 26,980,000.00
Bonds Paid During 2024-2025	$ 18,500,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 11,463,500.00
TOTAL BONDS OUTSTANDING 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 80,955,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 0.00
Accrue Each Year	$ 0.00
Total Accrual To Date	$ 0.00
Current Interest Earned Through 2025-2026	$ 3,218,427.50
Total Interest To Levy For 2025-2026	$ 3,218,427.50
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2024:	
Matured	$ 0.00
Unmatured	$ 130,161.89
Interest Earnings 2024-2025	$ 2,647,538.75
Coupons Paid Through 2024-2025	$ 2,605,995.00
Interest Earned But Unpaid 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 171,705.64

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2025 - Not Affecting Homesteads (New)					
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)					
IN FAVOR OF					TOTAL ALL JUDGMENTS
BY WHOM OWNED					
PURPOSE OF JUDGMENT					
Case Number					
NAME OF COURT					
Date of Judgment					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	
Principal Amount Provided for to June 30, 2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Principal Amount Provided for in 2024-2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2025-2026					
Principal 1/3	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
FOR ALL JUDGMENTS REPORTED					
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS					
OUTSTANDING JUNE 30, 2024					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2025					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2025					
Prepaid Judgments On Indebtedness Originating After January 8, 1937					
NAME OF JUDGMENT					TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER					
NAME OF COURT					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Tax Levies Made	0	0	0	0	
Unreimbursed Balance At June 30, 2024	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reimbursement By 2024-2025 Tax Levy	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Annual Accrual On Prepaid Judgments	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Stricken By Court Order	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Asset Balance	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2024		$ 10,325,931.30
Investments Since Liquidated	$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	$ 0.00	
2023 and Prior Ad Valorem Tax	$ 646,182.98	
2024 Ad Valorem Tax	$ 22,808,853.21	
Miscellaneous Receipts	$ 457,923.35	
TOTAL RECEIPTS		$ 23,912,959.54
TOTAL RECEIPTS AND BALANCE		$ 34,238,890.84
DISBURSEMENTS:		
Coupons Paid	$ 2,605,995.00	
Interest Paid on Past-Due Coupons	$ 0.00	
Bonds Paid	$ 18,500,000.00	
Interest Paid on Past-Due Bonds	$ 0.00	
Commission Paid to Fiscal Agency	$ 0.00	
Judgments Paid	$ 0.00	
Interest Paid on Such Judgments	$ 0.00	
Investments Purchased	$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	$ 0.00	
TOTAL DISBURSEMENTS		$ 21,105,995.00
CASH BALANCE ON HAND JUNE 30, 2025		$13,132,895.84

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2025		$ 13,132,895.84
Legal Investments Properly Maturing	$ 0.00	
Judgments Paid to Recover by Tax Levy	$ 0.00	
TOTAL LIQUID ASSETS		$ 13,132,895.84
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	$ 0.00	
b. Interest Accrued Thereon	$ 0.00	
c. Past-Due Bonds	$ 0.00	
d. Interest Thereon After Last Coupon	$ 0.00	
e. Fiscal Agent Commission On Above	$ 0.00	
f. Judgements and Interest Levied for But Unpaid	$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		$ 13,132,895.84
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	$ 171,705.64	
h. Accrual on Final Coupons	$ 0.00	
i. Accrued on Unmatured Bonds	$ 11,463,500.00	
TOTAL Items g. Through i. (To Extension Column)		$ 11,635,205.64
EXCESS OF ASSETS OVER ACCRUAL RESERVES		$ 1,497,690.20

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	$ 3,218,427.50	$ 3,218,427.50
Accrual on Unmatured Bonds	$ 23,560,000.00	$ 23,560,000.00
Annual Accrual on "Prepaid" Judgments	$ 0.00	$ 0.00
Annual Accrual on Unpaid Judgments	$ 0.00	$ 0.00
Interest on Unpaid Judgments	$ 0.00	$ 0.00
Participating Contributions (Annexations):	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
Annual Accrual From Exhibit KK	$ 0.00	$ 0.00
TOTAL SINKING FUND PROVISION	$ 26,778,427.50	$ 26,778,427.50

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds					
ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025			27.427 Mills		Amount
Gross Value	$ 0.00	Net Value	$ 858,128,202.00		
Total Proceeds of Levy as Certified				$	23,536,032.80
Additions:				$	0.00
Deductions:				$	0.00
Gross Balance Tax				$	23,536,032.80
Less Reserve for Delinquent Tax				$	1,120,763.47
Reserve for Protests Pending				$	0.00
Balance Available Tax				$	22,415,269.33
Deduct 2024 Tax Apportioned				$	22,808,853.21
Net Balance 2024 Tax in Process of Collection				$	**0.00**
Excess Collections				$	**393,583.88**

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
TOTALS		$ 0.00	$ 0.00

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2024-25 ACCOUNT
Source	Amount
1000 DISTRICT SOURCES OF REVENUE:	
1200 Tuition & Fees	$ 0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES	
1310 Interest Earnings	$ 0.00
1320 Dividends on Insurance Policies	$ 0.00
1330 Premium on Bonds Sold	$ 0.00
1340 Accrued Interest on Bond Sales	$ 0.00
1350 Interest on Taxes	$ 59.57
1360 Earnings From Oklahoma Commission on School Funds Management	$ 0.00
1370 Proceeds From Sale of Original Bonds	$ 0.00
1390 Other Earnings on Investments	$ 0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	$ 59.57
1400 RENTAL, DISPOSALS AND COMMISSIONS	
1410 Rental of School Facilities	$ 0.00
1420 Rental of Property Other Than School Facilities	$ 0.00
1430 Sales of Building and/or Real Estate	$ 0.00
1440 Sales of Equipment, Services and Materials	$ 0.00
1450 Bookstore Revenue	$ 0.00
1460 Commissions	$ 0.00
1470 Shop Revenue	$ 0.00
1490 Other Rental, Disposals and Commissions	$ 0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	$ 0.00
1500 Reimbursements	$ 0.00
1600 Other Local Sources of Revenue	$ 0.00
1700 Child Nutrition Programs	$ 0.00
1800 Athletics	$ 0.00
TOTAL DISTRICT SOURCES OF REVENUE	$ 59.57
2000 INTERMEDIATE SOURCES OF REVENUE:	
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$ 0.00
3000 STATE SOURCES OF REVENUE:	
3100 Total Dedicated Revenue	$ 0.00
3200 Total State Aid - General Operations - Non-Categorical	$ 0.00
3300 State Aid - Competitive Grants - Categorical	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 1.93
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs - Multi-Source	$ 0.00
TOTAL STATE SOURCES OF REVENUE	$ 1.93
4000 FEDERAL SOURCES OF REVENUE:	$ 0.00
TOTAL FEDERAL SOURCES OF REVENUE	$ 0.00
5000 NON-REVENUE RECEIPTS:	457,861.85
TOTAL NON-REVENUE RECEIPTS	457,861.85
GRAND TOTAL	**$ 457,923.35**

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TOTAL CAPITAL PROJECT FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	TOTAL OF ALL FUNDS
ASSETS:	Amount
Cash Balances	$30,993,985.20
Investments	$0.00
TOTAL ASSETS	$30,993,985.20
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$234,462.57
TOTAL LIABILITIES AND RESERVES	$234,462.57
CASH FUND BALANCE JUNE 30, 2025	$30,759,522.63
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$30,993,985.20

Schedule 3: Capital Projects Fund Total Of All Funds Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30-24	$0.00	$29,343,842.02
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$80,211.67	
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$27,535,000.00	
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$28,527,533.40	
6130 Prior Year Lapsed Appropriations	$53,382.58	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$28,580,915.98	
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$28,580,915.98	
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$56,196,127.65	$762,926.04
Warrants Paid of Year in Caption	$25,202,142.45	$762,926.04
TOTAL DISBURSEMENTS	$25,202,142.45	$762,926.04
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$30,993,985.20	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$234,462.57	$0.00
TOTAL LIABILITIES AND RESERVE	$234,462.57	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$30,759,522.63	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$806,402.08	$753,019.50	$53,382.58

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$1,370,167.98	$8,360.00	$1,378,527.98
2000 Support Services	$1,515,974.47	$226,102.57	$1,742,077.04
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$22,316,000.00	$0.00	$22,316,000.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	$25,202,142.45	$234,462.57	$25,436,605.02

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CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	Bond #33	Fund 33
ASSETS:		Amount
Cash Balances		$27,773,965.46
Investments		$0.00
TOTAL ASSETS		$27,773,965.46
LIABILITIES AND RESERVES:		
Warrants Outstanding		$0.00
Reserve for Interest on Warrants		$0.00
Reserves From Schedule 8		$19,374.00
TOTAL LIABILITIES AND RESERVES		$19,374.00
CASH FUND BALANCE JUNE 30, 2025		$27,754,591.46
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		$27,773,965.46

Schedule 3: Capital Projects Fund 33 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$25,310,673.69
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$75,211.67	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$26,535,000.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$25,164,313.59	-$25,215,873.69
6130 Prior Year Lapsed Appropriations	$51,560.10	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$25,215,873.69	-$25,215,873.69
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$25,215,873.69	-$25,215,873.69
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$51,826,085.36	$94,800.00
Warrants Paid of Year in Caption	$24,052,119.90	$94,800.00
TOTAL DISBURSEMENTS	$24,052,119.90	$94,800.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$27,773,965.46	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$19,374.00	$0.00
TOTAL LIABILITIES AND RESERVE	$19,374.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$27,754,591.46	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$146,360.10	$94,800.00	$51,560.10

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$1,353,963.54	$8,360.00	$1,362,323.54
2000 Support Services	$382,156.36	$11,014.00	$393,170.36
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$22,316,000.00	$0.00	$22,316,000.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	$24,052,119.90	$19,374.00	$24,071,493.90

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	Bond Fund	Fund 34
ASSETS:		Amount
Cash Balances		$2,055,390.74
Investments		$0.00
TOTAL ASSETS		$2,055,390.74
LIABILITIES AND RESERVES:		
Warrants Outstanding		$0.00
Reserve for Interest on Warrants		$0.00
Reserves From Schedule 8		$50,459.57
TOTAL LIABILITIES AND RESERVES		$50,459.57
CASH FUND BALANCE JUNE 30, 2025		$2,004,931.17
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		$2,055,390.74

Schedule 3: Capital Projects Fund 34 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$3,194,484.33
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$5,000.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$2,524,535.81	-$2,526,358.29
6130 Prior Year Lapsed Appropriations	$1,822.48	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$2,526,358.29	-$2,526,358.29
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$2,526,358.29	-$2,526,358.29
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$2,531,358.29	$668,126.04
Warrants Paid of Year in Caption	$475,967.55	$668,126.04
TOTAL DISBURSEMENTS	$475,967.55	$668,126.04
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$2,055,390.74	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$50,459.57	$0.00
TOTAL LIABILITIES AND RESERVE	$50,459.57	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$2,004,931.17	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$660,041.98	$658,219.50	$1,822.48

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$16,204.44	$0.00	$16,204.44
2000 Support Services	$459,763.11	$50,459.57	$510,222.68
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	$475,967.55	$50,459.57	$526,427.12

CAPITAL PROJECT FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "G"

Schedule 1: Current Balance Sheet - June 30, 2025	Bond Fund	Fund 38
ASSETS:		Amount
Cash Balances		$1,164,629.00
Investments		$0.00
TOTAL ASSETS		$1,164,629.00
LIABILITIES AND RESERVES:		
Warrants Outstanding		$0.00
Reserve for Interest on Warrants		$0.00
Reserves From Schedule 8		$164,629.00
TOTAL LIABILITIES AND RESERVES		$164,629.00
CASH FUND BALANCE JUNE 30, 2025		$1,000,000.00
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE		$1,164,629.00

Schedule 3: Capital Projects Fund 38 Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$838,684.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$1,000,000.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$838,684.00	-$838,684.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$838,684.00	-$838,684.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$838,684.00	-$838,684.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$1,838,684.00	$0.00
Warrants Paid of Year in Caption	$674,055.00	$0.00
TOTAL DISBURSEMENTS	$674,055.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$1,164,629.00	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$164,629.00	$0.00
TOTAL LIABILITIES AND RESERVE	$164,629.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$1,000,000.00	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$674,055.00	$164,629.00	$838,684.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquistion & Construciton Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	$674,055.00	$164,629.00	$838,684.00

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ENTERPRISE FUNDS BY ACCOUNTS COVERING THE PERIOD JULY 1, 2024 TO JUNE 30, 2025
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "H"

Schedule 1: Current Balance Sheet - June 30, 2025	
ASSETS:	Amount
Cash Balances	$2,513,225.90
Investments	$0.00
TOTAL ASSETS	$2,513,225.90
LIABILITIES AND RESERVES:	
Warrants Outstanding	$0.00
Reserve for Interest on Warrants	$0.00
Reserves From Schedule 8	$0.00
TOTAL LIABILITIES AND RESERVES	$0.00
CASH FUND BALANCE JUNE 30, 2025	$2,513,225.90
TOTAL LIABILITIES, RESERVES AND CASH FUND BALANCE	$2,513,225.90

Schedule 3: Enterprise Fund Casualty/Flood Insurance Recovery Fund Cash Accounts of Current and all Prior Years		
CURRENT AND ALL PRIOR YEARS	2024-25	2024 & Prior Years
Cash Balance Reported to Excise Board 6-30 of Year in Caption	$0.00	$0.00
REVENUES, NON-REVENUE RECEIPTS & CASH BALANCES		
1000 DISTRICT SOURCES OF REVENUE (Source 1000 to 1999)	$0.00	$0.00
2000 INTERMEDIATE SOURCES OF REVENUE (Source 2000 to 2999)	$0.00	$0.00
3000 STATE SOURCES OF REVENUE (Source 3000 to 3999)	$0.00	$0.00
4000 FEDERAL SOURCES OF REVENUE (Source 4000 to 4999)	$0.00	$0.00
5000 NON-REVENUE RECEIPTS (Source 5000 to 5999)	$0.00	$0.00
6000 BALANCE SHEET ACCOUNTS		
6100 CASH ACCOUNTS		
6110 Cash Balances Transferred	$2,513,225.90	$0.00
6130 Prior Year Lapsed Appropriations	$0.00	
6140 Estopped Warrants	$0.00	
TOTAL CASH ACCOUNTS	$2,513,225.90	$0.00
6200 Interfund Transfers	$0.00	
TOTAL BALANCE SHEET ACCOUNTS	$2,513,225.90	$0.00
TOTAL REVENUES, NON-REV RECEIPTS & CASH BALANCES	$2,513,225.90	$0.00
Warrants Paid of Year in Caption	$0.00	$0.00
TOTAL DISBURSEMENTS	$0.00	$0.00
CASH & INVESTMENTS BALANCE JUNE 30, 2025	$2,513,225.90	$0.00
Reserve for Warrants Outstanding	$0.00	$0.00
Reserve for Interest on Warrants	$0.00	$0.00
Reserves From Schedule 8	$0.00	$0.00
TOTAL LIABILITIES AND RESERVE	$0.00	$0.00
DEFICIT	$0.00	$0.00
CASH FUND BAL FORWARD TO SUCCEEDING YEAR	$2,513,225.90	$0.00

Schedule 7: Report of Prior Year Warrants Issued From Reserves	FISCAL YEAR ENDING JUNE 30, 2024		
	RESERVES 6/30/24	WARRANTS SINCE ISSUED	BALANCE LAPSED APPROPRIATIONS
TOTAL PRIOR YEAR RESERVES	$0.00	$0.00	$0.00

Schedule 8: Report of Current Year Expenditures	FISCAL YEAR ENDING JUNE 30, 2025		
	WARRANTS ISSUED	RESERVES	TOTAL EXPENDITURES
1000 Instruction	$0.00	$0.00	$0.00
2000 Support Services	$0.00	$0.00	$0.00
3000 Operation Of Non-Instruction Services	$0.00	$0.00	$0.00
4000 Facilities Acquisition & Construction Services	$0.00	$0.00	$0.00
5000 Other Outlays	$0.00	$0.00	$0.00
7000 Other Uses	$0.00	$0.00	$0.00
8000 Repayments	$0.00	$0.00	$0.00
TOTAL EXPENDITURES 2024-25 FISCAL YEAR	$0.00	$0.00	$0.00

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CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Canadian

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2025, as certified by the Board of Education of Mustang Public Schools, District Number I-69 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2025 tax and the proceeds of the 2025 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at .0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Mustang Public Schools, School District No. I-69 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of .0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	$ 139,867,958.99	$ 10,749,473.84	$ 0.00	$ 0.00	$ 26,778,427.50
Appropriation of Revenues:					
Excess of Assets Over Liabilities	$ 17,400,166.36	$ 6,244,136.46	$ 0.00	$ 0.00	$ 1,497,690.20
Unclaimed Protest Tax Refunds	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Miscellaneous Estimated Revenues	$ 90,790,538.99	$ (0.00)	$ 0.00	$ 0.00	None
Est. Value of Surplus Tax in Process	$ 998,853.56	$ 120,490.89	$ 0.00	$ 0.00	None
Sinking Fund Contributions	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Surplus Building Fund Cash	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Other Than 2025 Tax	$ 109,189,558.91	$ 6,364,627.35	$ 0.00	$ 0.00	$ 1,497,690.20
Balance Required	$ 30,678,400.08	$ 4,384,846.49	$ 0.00	$ 0.00	$ 25,280,737.30
Add Allowance for Delinquency	$ 3,067,840.01	$ 438,484.65	$ 0.00	$ 0.00	$ 1,264,036.86
Total Required for 2025 Tax	$ 33,746,240.09	$ 4,823,331.14	$ 0.00	$ 0.00	$ 26,544,774.16
Rate of Levy Required and Certified	---------	---------	---------	---------	28.61 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2025-2026 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Canadian	$ 798,240,159	$ 47,168,299	$ 22,679,852	$ 868,088,310
Joint County	Cleveland	$ 9,293,536	$ 35,979	$ 132,278	$ 9,461,793
Joint County	Oklahoma	$ 48,857,892	$ 552,023	$ 725,016	$ 50,134,931
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Total Valuations, All Counties		$ 856,391,587	$ 47,756,301	$ 23,537,146	$ 927,685,034

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "Y" Continued:		Primary County And All Joint Counties					
Levies Required and Certified:		Valuation And Levies Excluding Homesteads				Total Required For 2025 Tax	
County		General Fund	Building Fund	Total Valuation		General	Building
This County	Canadian	36.31 Mills	5.19 Mills	$	868,088,310	$ 31,520,287	$ 4,505,378
Joint Co.	Cleveland	36.08 Mills	5.15 Mills	$	9,461,793	$ 341,381	$ 48,728
Joint Co.	Oklahoma	37.59 Mills	5.37 Mills	$	50,134,931	$ 1,884,572	$ 269,225
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Joint Co.		0.00 Mills	0.00 Mills	$	0	$ 0	$ 0
Totals				$	927,685,034	$ 33,746,240	$ 4,823,331

Sinking Fund: 28.61 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2025 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, _____

_____ Excise Board Member

_____ Excise Board Chairman

_____ Excise Board Member

_____ Excise Board Secretary

Joint School District Levy Certification for Mustang Public Schools I-69

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Canadian)

I, _____, Canadian County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2025.

Witness my hand and seal, on _____, _____ .

_____
Canadian County Clerk

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EXHIBIT "Z"

Schedule 1: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2025, AND APPORTIONMENT THEREOF

CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS					
Expenditures and Reserves	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS
Current Exp. - Educational	$ 110,870,823.71	$ 0.00	$ 5,218,536.57	$ 0.00	$ 0.00	$ 0.00
Current Exp. - Transportation	$ 3,908,761.13	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Res. - Educational	$ 8,013,685.78	$ 0.00	$ 318,251.59	$ 0.00	$ 0.00	$ 0.00
Current Res. - Transportation	$ 258,997.72	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Exp. - Educational	$ 0.00	$ 0.00	$ 157,600.50	$ 18,500,000.00	$ 0.00	$ 0.00
Capital Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 2,605,995.00	$ 0.00	$ 0.00
TOTALS	$ 123,052,268.34	$ 0.00	$ 5,694,388.66	$ 21,105,995.00	$ 0.00	$ 0.00

Enumeration	0.00	Average Daily Attendance	0.00	Average Daily Haul	0.00

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TURST FUNDS	INTERNAL SERVICE FUNDS
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Per Capita Cost for:	Education	$ 0.00	Transportation	$ 0.00

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2024-2025	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	$ 116,089,360.28	$ 116,089,360.28	$ 0.00
Current Expenditures - Transportation	$ 3,908,761.13	$ 0.00	$ 3,908,761.13
Current Reserves - Educational	$ 8,331,937.37	$ 8,331,937.37	$ 0.00
Current Reserves - Transportation	$ 258,997.72	$ 0.00	$ 258,997.72
Capital Expenditures - Educational	$ 18,657,600.50	$ 18,657,600.50	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 2,605,995.00	$ 2,605,995.00	$ 0.00
TOTALS	$ 149,852,652.00	$ 145,684,893.15	$ 4,167,758.85

Mustang Public Schools
2025-26 Budget Summary
General Fund

CODE	SOURCE	2025-26 Estimated Revenue
1110	Ad Valorem Tax-current	30,678,400.08
1120	Ad Valorem Tax-prior	998,853.56
1300	Interest	1,500,000.00
1700	Child Nutrition Local Sources	2,320,751.84
2100	4-Mill Levy	3,609,248.90
2200	Mortgage Tax	698,252.23
3110	Gross Production Tax	4,646,064.53
3120	Motor Vehicle Collections	5,542,555.44
3130	R.E.A. Tax	202,685.08
3140	State School Land Earnings	2,392,754.06
3150	Vehicle Tax Stamps	7,948.73
3210	Foundation & Salary Incentive	48,641,965.76
3250	Flexible Benefit	10,613,007.24
3300	State Alternative Educ.	90,000.00
3400	State - Categorical - Textbooks	850,776.01
3400	State - Categorical - Resource Officer	92,000.00
3700	Child Nutrition State Sources	55,861.05
3800	Vocational - State	310,000.00
4100	Indian Education	250,000.00
4200	Title I, Part A	1,000,000.00
4300	IDEA-B Flowthrough	2,600,000.00
4300	IDEA-B Pre-School	45,000.00
4300	IDEA-B Other	30,000.00
4700	Child Nutrition Federal Sources - Lunches	2,757,447.91
4700	Child Nutrition Federal Sources - Breakfast	684,220.21
4800	Carl Perkins / Vocational	100,000.00
5100	Non-Revenue Receipts	1,750,000.00
	Total Revenue Estimates	**122,467,792.63**
	Fund Balance, 7-01-25	17,400,166.36
	TOTAL 2025-26 APPROPRIATIONS	**$ 139,867,958.99**

Note - The above appropriation amount is the maximum amount that you can legally obligate your school district encumbrances and payments. If you exceed this amount, you must add to your appropriations.

Schedule "A"

September 8, 2025

Employment				
Last Name	**First Name**	**Replacing/New Position**	**Site/Assignment**	**Effective**
Benigni	Anna	Delilah Morrison	MC/Special Ed Paraprofessional	09/02/2025
Chavez	Victor	Jennifer Howeth	MHS/Parking Lot Attendant	08/12/2025
Collett	Nate	Roger Pearson	Transportation/Bus Mechanic	09/15/2025
Cordes	Christopher	Jonathan Barmore	Transportation/Bus Driver	09/08/2025
Couch	Natashia	Kristina Crowe	CRI/Special Ed Paraprofessional	08/25/2025
Enterkin	Venessa	Elsa Joseph	MBI/Special Ed Paraprofessional	08/25/2025
LaPat	Daisy	Tara Zadora	CRI/Special Ed Paraprofessional	08/28/2025
McCrary	Rachel	Kathleen Kern	CRI/Special Ed Teacher	09/03/2025
Medrano	Renea	Laura Carriger	MCE/Special Ed Paraprofessional	08/25/2025
Morales	Annais	Brittany Miller	PVE/Administrative Assistant	09/04/2025
Petty	Jesica	Sandra Davidson	MHS/Special Ed Paraprofessional	09/02/2025
Richardson	Joel	Lyndon Keeth	Transportation/Bus Driver	08/18/2025
Stonebraker	Christina	Jennifer Vandiver	MHS/CN Cafeteria Assistant	09/09/2025
Turner	Samantha	Kasey Kyger	CRI/Special Ed Paraprofessional	08/26/2025
Witter	Kierra	Jillian Nunez	LE/Special Ed Paraprofessional	09/15/2025
Reassignments				
Last Name	**First Name**	**From: Site/Assignment**	**Site/Assignment**	**Effective**
Howeth	Jennifer	MHS/ Parking Lot Attendant	MHS/Teacher	08/08/2025
Rescinded Employment				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Barmore	Jonathan	Transportation/Bus Driver		08/11/2025
Noll	Rachelle	MC/Special Ed Paraprofessional		07/30/2025
Silk	Kourtney	MCE/Special Ed Paraprofessional		08/13/2025
Wilken	Eric	Transportation/Bus Driver		08/14/2025
Rescinded Resignation				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Ryan	Katelynn	ME/Special Ed Paraprofessional		07/28/2025
Resignations				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Axvig	Ebony	HZ/CN Manager		08/08/2025
Barillas	Nelly	HZ/CN Cafeteria Assistant		09/05/2025
Gutierrez	Karla	MHS/CN Cafeteria Assistant		08/18/2025
Kern	Kathleen	CRI/Teacher		08/13/2025
Miller	Brittany	PVE/Administrative Assistant		08/25/2025
Morrison	Delilah	MC/Special Ed Paraprofessional		08/29/2025
Nunez	Jillian	LE/Special Ed Paraprofessional		05/21/2025
Tiedke	Lauren	MERC/Central Enrollment Specialist		10/22/2025
Retirement				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Burgamy	Carol	MHS/Special Ed Paraprofessional		12/31/2025
Contract Non-Renewal				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Cooksey	Megan	MERC/Payroll Specialist		08/29/2025
Termination				
Last Name	**First Name**	**From: Site/Assignment**		**Effective**
Tompkins	Anthony	Transportation/Bus Aide		08/21/2025

Schedule "B"

September 8, 2025

Additional Duties				
Last Name	**First Name**	**Assignment**	**Site**	**Effective**
Miles	Jody	Asst HS Girls Soccer	MHS	2025-2026
Strain	Alex	Asst HS Boys Soccer	MHS	2025-2026
Casarez	Chris	Asst HS Baseball	MHS	2025-2026
Sullivan	Tyrel	Asst 8th Football	MCMS	2025-2026
Waller	Tara	District Special Ed Department Head for FS	District	2025-2026
Cartwright	Shea	STEM/Robotics ES/Int/MS	RWE	2025-2026
Hopson	Melissa	STEM/Robotics ES/Int/MS	RWE	2025-2026
Kolar	Linda	Homebound/Homebased Services	District	2025-2026
Mowery	Charlie	Homebound/Homebased Services	District	2025-2026
Grauberger	Heather	Homebound/Homebased Services	District	2025-2026
Swink	Kristin	Homebound/Homebased Services	District	2025-2026
Lacy-Scott	LeeAnne	Department Head HS	MHS	2025-2026
Damasiewicz	Tammy	Department Head HS 1/2	MHS	2025-2026
Hauck	Christy	Department Head HS	MHS	2025-2026
Harris	Donitta	Team Lead HS	MHS	2025-2026
Miller	Cherie	Team Lead HS	MHS	2025-2026
Moya-Rhoads	Darian	Team Lead HS	MHS	2025-2026
Dunbar	Kaitlyn	Team Lead HS	MHS	2025-2026
Farnham	Emily	Team Lead HS	MHS	2025-2026
Biddy	Andy	Career Tech	MHS	2025-2026
Lindsey	Justin	Career Tech	MHS	2025-2026
Hendricks	Nick	Student Philanthropy Coordinator	MHS	2025-2026
Parks	Melinda	Student Council 1/2	MMS	2025-2026
Shackleford	Amie	Science Fair MS 1/2	MMS	2025-2026
Penney	Sean	Science Fair MS 1/2	MMS	2025-2026
Dowell	Deanna	Team Lead MS	MMS	2025-2026
Parks	Melinda	Team Lead MS	MMS	2025-2026
Sosebee	Kelsey	Archery MS	MMS	2025-2026
Kitzel	Annie	Scholastic Coach 7th/8th 1/2	MMS	2025-2026
Jenkins	Tess	Scholastic Coach 7th/8th 1/2	MMS	2025-2026
Sosebee	Kelsey	Department Chair Int/MS	MMS	2025-2026
King	Aubrea	Department Chair Int/MS	MMS	2025-2026
Parks	Melinda	Department Chair Int/MS	MMS	2025-2026
Hall	Kyle	STEM/Robotics ES/Int/MS	MMS	2025-2026
Larson	Angie	Native American Club	MMS	2025-2026
King	Aubrea	Native American Club	MMS	2025-2026
Hibdon	Kacy	Detention Duty	CRI	2025-2026
Kissner	Michael	Detention Duty	HI	2025-2026
Baca	Vanessa	Detention Duty	MBI	2025-2026
Holder	Erin	Detention Duty	MBI	2025-2026

Graves	Brooklyn	Detention Duty	MCMS	2025-2026
Franklin	Linda	Detention Duty	MCMS	2025-2026
LaRue	Amy	Detention Duty	MMS	2025-2026
Kitzel	Annie	Detention Duty	MMS	2025-2026
Herring	Rhonda	Detention Duty	MNMS	2025-2026
Bond	Jay	Detention Duty	MNMS	2025-2026
Chaisson	Leiha	Detention Duty	MHS	2025-2026
Kuhlman	Robert	Detention Duty	MHS	2025-2026

Schedule "C"

September 8, 2025

Guest Teacher "C"			
Last Name	**First Name**	**Site/Assignment**	**Effective**
Beattie	Charles	Guest Teacher	2025-2026
Brakefield	Valerie	Guest Teacher	2025-2026
Bridges	Karen	Guest Teacher	2025-2026
DeGiusti	Jacquelyn	Guest Teacher	2025-2026
Delgado-Daugherty	Kevin	Guest Teacher	2025-2026
Ervin	Kimberly	Guest Teacher	2025-2026
Freeman	Tequoah	Guest Teacher	2025-2026
Frey	Allison	Guest Teacher	2025-2026
Gray	Travis	Guest Teacher	2025-2026
Hauk	Paige	Guest Teacher	2025-2026
Hinds	Tristan	Guest Teacher	2025-2026
Tedder	Patricia	Guest Teacher	2025-2026
Tucker	Nicole	Guest Teacher	2025-2026
Varughese	Caleb	Guest Teacher	2025-2026
Walker	Cassidhe	Guest Teacher	2025-2026
Wilson	Kristie	Guest Teacher	2025-2026
Registered Nurse Substitute			
Last Name	**First Name**	**Site**	**Effective**
Dunagan	Hanna	District	2025-2026
Health Aide Substitute			
Last Name	**First Name**	**Site**	**Effective**
Williamson	Alexis	District	2025-2026
Bronco Club 2025-2026 SY			
Last Name	**First Name**	**Site**	**Effective**
Bullock	Billie	MCE	2025-2026
Ezell	Melissa	MCE	2025-2026
Guinn	Robin	MCE	2025-2026
Jordan	Melissa	MCE	2025-2026
McGinn	Kadience	MCE	2025-2026
Saunders-Willis	Stephanie	MCE	2025-2026
Thompson	Taelor	MCE	2025-2026
Votta	Shauna	MCE	2025-2026
Carter	Gaige	MC	2025-2026
Nguyen	Tresa	MC	2025-2026
Teddy	Erin	MC	2025-2026
Biggs	Tarakay	LE	2025-2026
Eastland	Devan	LE	2025-2026
Garretson	Emma	LE	2025-2026
Ingham	Robin	LE	2025-2026
May	Shannon	LE	2025-2026
Rothchild	Ashlyn	LE	2025-2026

Rothchild	Jennifer	LE	2025-2026
Rowlett	Connie Sue	LE	2025-2026
Burnett	Alex	ME	2025-2026
Calvert	Lacey	ME	2025-2026
Martinez	Calley	ME	2025-2026
Monroe	Desirae	ME	2025-2026
Wilson	Merisha	ME	2025-2026
Atherton	Alexsis	PVE	2025-2026
McIntire	Brianna	PVE	2025-2026
Ramirez	Liviana	PVE	2025-2026
Balliew	Addie	RWE	2025-2026
Bristow	Jacy	RWE	2025-2026
Castenada	Trinidad	RWE	2025-2026
Hopson	Melessia	RWE	2025-2026
Largent	Samantha	RWE	2025-2026
Lewis	Jennifer	RWE	2025-2026
Reynolds	Angie	RWE	2025-2026
Hale	Rachel	SH	2025-2026
Miller	Jae	SH	2025-2026
Beard	Abigail	MT	2025-2026
Brown	Tammy	MT	2025-2026
Cristan	Brenda	MT	2025-2026
Hanna	Deanna	MT	2025-2026
McElroy	Joeleen	MT	2025-2026
Richardson	Penny	MT	2025-2026
Brotherton	Isabella	MV	2025-2026
Brown	Sara	MV	2025-2026
Collins	McKinsey	MV	2025-2026
Mitchell	Samantha	MV	2025-2026
Pate	Camryn	MV	2025-2026
Evans	Mary	HZ	2025-2026
Neal	Anysia	HZ	2025-2026
McKinley	Kylie	MBI	2025-2026
Rowe	Katie	MBI	2025-2026
Simco	Paige	MBI	2025-2026