

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010
HEMINGFORD PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING AGENDA
Monday, September 16, 2024
South Campus

The Board of Education of School District 07-0010 will meet on Monday, September 16, 2024 in the South Campus as duly advertised in the Alliance Times-Herald.

- I. Pledge of Allegiance
- II. Notices
- III. Call Meeting to Order
 - III.A. Roll Call
 - III.B. Excuse Absent Board Member(s)
- IV. Special Meeting Agenda
 - IV.A. Conduct Hearing on the 2024-2025 Budgets of Expenses (This hearing covers the General Fund, Depreciation Fund, Employee Benefit Fund, Activities Fund, School Nutrition Fund, Special Building Fund, Cooperative Fund, Qualified Capital Purpose Undertaking Fund, and Student Fee Fund)
- V. Adjournment



Welcome to the Hemingford Public Schools Board of Education Meeting.

The board welcomes citizens to attend board meetings to become acquainted with the programs and operations of the district. Members of the public are also encouraged to share their ideas and opinions with the Board during the agenda item labeled **"Public Comment"**. Comments or questions from the audience at any other time during the meeting except for the agenda item "Public Comment" will be declared out of order.

School board meetings are a meeting held **in** public; however, the meetings are **not** public meetings.

TALKING POINTS FOR BOARD MEETING

3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC

The board chair will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board chair shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments, or other individuals causing disruption may be asked to leave the board meeting.

The purpose of public participation is a forum for the public to provide information and be heard by the members of the board. By law, the board is not allowed to respond, discuss, or take action on items that are not included in the published agenda.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the **Thursday** preceding a Monday night meeting. (Per policy # 0204.12)

*If you want to speak, you must fill out a Public Comment Request Card. When you have completed this, please submit the card to the superintendent. The cards will be numbered as they are received by the superintendent. You will be called on, by the board president, according to the number on your completed Public Comment Request Card. The board president will signal when the speaker has 30 seconds remaining.

*By law, you must state your name, address, and we ask that you state the topic you are addressing, before you begin.

*If you are planning to speak about personnel or student matters involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members **may not** respond to any questions you ask or comments you make about individual staff members or students.

+++++tear off+++++tear off+++++tear off+++++

Number	
--------	--

Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: ____ Yes ____ No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Hemingford Ledger** on the dates indicated below. If changes are needed, please contact us prior to deadline at help@column.us

Notice ID: 5mPZEcnsXM0wbuVVqXpT | **Proof Updated: Aug. 13, 2024 at 09:00am MDT**
Notice Name: Budget Hearing

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Travis Miller	Hemingford Ledger
tmiller@gubn.org	
(308) 487-3328	
Columns Wide: 1	Ad Class: Legals
08/22/2024: General Legal	18.31
Total	\$18.31

Budget Hearing - Board of Education Meeting at 7:00 PM on September 16th at South Campus

Notice is hereby given that a Budget Hearing meeting of the Board of Education of the School District of Hemingford, in the Counties of Box Butte, Dawes, and Sheridan in the State of Nebraska, A/K/A School District #10 of Box Butte County, Nebraska, will be held at 7:00 p.m. on Monday the 16th day of September 2024, at South Campus (816 Niobrara Avenue, Hemingford, Nebraska), which meeting shall be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent, located at 913 Niobrara Avenue, Hemingford, Nebraska 68948.
Published in the Hemingford Ledger Hemingford, NE
August 22, 2024 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,605,066.00	\$ 7,556,882.00	\$ 8,721,930.00	\$ 3,029,621.00	\$ 5,501,551.00	\$ 6,313,131.00
Depreciation	\$ -	\$ -	\$ 395,545.00		\$ 395,545.00	
Employee Benefit	\$ 36,750.00	\$ 19,661.00	\$ 107,010.00	\$ -	\$ 107,010.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 344,610.00	\$ 292,381.00	\$ 617,628.00	\$ -	\$ 617,628.00	
School Nutrition	\$ 318,962.00	\$ 267,534.00	\$ 395,000.00	\$ -	\$ 395,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 76,164.00	\$ 172,047.00	\$ 3,014,882.00		\$ 2,714,882.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,758.00
Cooperative	\$ -	\$ 96,159.00	\$ 155,763.00	\$ -	\$ 155,763.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,381,552.00	\$ 8,404,664.00	\$ 13,482,758.00	\$ 3,029,621.00	\$ 9,887,379.00	\$ 6,691,919.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

Notice of Special Hearing To Set Final Tax Request

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of, September 2024 at 7:15 o'clock P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2023-2024	2024-2025	Change
	708,401,030	742,686,756	5%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,404,864.00	6,237,766.00	0.880542	0.839892	8,721,930.00	6,313,131.00	0.850040	-3%	4%
Special Building Fund	2,799,507.00	303,030.00	0.042777	0.040802	3,014,882.00	303,030.00	0.040802	-5%	8%
Qualified Capital Purpose Undertaking Fund K -12			0.000000	0.000000	75,000.00	75,758.00	0.010201	#DIV/0!	0
Total	11,204,371.00	6,540,796.00	0.923318	0.880694	11,811,812.00	6,691,919.00	0.901043	-2%	5%

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
January 5:00 PM			• Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) • Appoint Superintendent as Authorized Representative for Federal, State, and Local Matters.	• Adopt Board and Superintendent Goals • Review Board Member Code of Ethics • Review/Revise Policies	• Discussion and/or Appointment of Board Committees • NASB Legislative Issues Conference • Community Engagement Session • Board Retreat/Workshop • Strategic Plan Review/Board Self-Assessment	• Oath of Office • Board Officer Elections • Designate Depository • Designate Legal Firm • Designate Treasurer • Designate Auditor for the District • Review Report Required by State Statute 79-506
February 5:00 PM		• Review Report on Multicultural Education	• Approve Negotiated Agreement with HEA (Upon Mutual Acceptance)	• Review/Revise Policies	• NASB Presidents' Retreat	• Monitor Proposed Legislation
March 7:00 PM	• Review State Aid Certification (When Available) • Establish Technology Budget for Following Year	• Curriculum Committee Review of Curriculum Materials Proposed for Adoption (as needed) • Committee on American Civics Meeting	• Establish Salaries for Administrators • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance)	• Adopt Resolution Pertaining to Non-Resident Students • Review/Revise Policies	• NRCSA Spring Conference	• Discuss School Calendar • Monitor Proposed Legislation
April 7:00 PM	• Review State Aid Certification (When Available)	• Consider Adoption of Curriculum and/or Textbooks for Subsequent Year		• Review/Revise Policies		• Adopt School Calendar • Review Report Required by State Statute 79-506
May 7:00 PM	• Review State Aid Certification (When Available)	• Review Statewide Assessment Results (Writing)		• Review/Revise Policies	• Attend Graduation Ceremony	

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
June 7:00 PM		• Year End Assessment and Curriculum Review • Review School Improvement Plan • Committee on American Civics Meeting	• Superintendent Evaluation (end of year)	• Review Bullying Prevention Policy • Approve Student, Athletic, and Staff Handbooks	• Board Self-Assessment and Goal Planning • NASB School Law Seminar	
July 7:00 PM	• Budget Committee Work Session • Review Budget Authority and Allowable Reserve Percentage Certification	• Review Summer School Program Report		• Student Fees Policy • Parent Involvement Policy	• NASB School Finance Workshop • Review NASB Board Awards of Achievement • NASB School Law Workshop	• Adopt Board Goals • Review Report Required by State Statute 79-506
August 7:00 PM	• Review Proposed Budget • Review Certifications of District's Assessed Valuation				• NASB Area Membership Meeting	• Facilities Tour
September 7:00 PM	• Budget Hearing • Adopt Budget • Tax Request Hearing • Approve Tax Request for Fund Levies	• Review ACT Results • Review School Improvement Plan • Review Statewide Assessment Results (Reading, Math, Science)	• Consider HEA Request for Recognition as Bargaining Agent (if delivered to Board)		• NASA/NASB Labor Relations Conference	• Review Statewide Assessment Results (when available)
October 7:00 PM	• Review Fall Enrollment Figures • Prepare for Negotiations		• Consider HEA Request for Recognition as Bargaining Agent			• Review Annual Emergency Safety Plan • Review Report Required by State Statute 79-506
November 5:00 PM	• Audit Committee Review of Audit Report	• Review District Annual Report	• Distribute/Complete Superintendent Evaluation • Begin Negotiations		• NASB/NASA State Education Conference	
December 5:00 PM	• Approve Fiscal Year Audit Report	• Review School Improvement Plan	• Approve Negotiated Agreement with HEA (Upon Mutual Acceptance)		)	• Host Board/Staff Recognition Dinner

Hemingford Public Schools
Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
	(November or December)		• Superintendent Evaluation			

Revised February 2023

Welcome to the Hemingford Public Schools Board of Education Meeting.

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3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC

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Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the **Thursday** preceding a Monday night meeting. (Per policy # 0204.12)

*If you want to speak, you must fill out a Public Comment Request Card. When you have completed this, please submit the card to the superintendent. The cards will be numbered as they are received by the superintendent. You will be called on, by the board president, according to the number on your completed Public Comment Request Card. The board president will signal when the speaker has 30 seconds remaining.

*By law, you must state your name, address, and we ask that you state the topic you are addressing, before you begin.

*If you are planning to speak about personnel or student matters involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members **may not** respond to any questions you ask or comments you make about individual staff members or students.

+++++tear off+++++tear off+++++tear off+++++

Number	
--------	--

Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: ____ Yes ____ No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

☐	Budget Form (page 1 - 6)
☐	Schedules A, B, and D
☐	Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
☐	Property Tax Request Resolution
☐	Board minutes showing the School Board's approval of the budget
☐	Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
☐	Printout of LC-2 and the Special Grant Fund List (if applicable)
☐	Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
☐	Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
☐	Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
☐	Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
☐	Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

☐	Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
☐	Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
☐	Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
☐	Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
☐	Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
☐	Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
☐	Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
☐	Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget
☐	notification
☐	Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	07-0010	
Name of School:	Hemingford Public Schools	
Name of County:	Box Butte	<i>Do not include the word "County"</i>
Class:	III	
Current School District Taxable Value	742,686,756	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	708,401,030	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	6,540,796.00	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	6,540,796.00	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	0.923319	<i>Prior Year total levy set by County</i>
School District Real Growth Value	4,610,817.00	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	654,291,084.00	<i>From County Assessor Certificate</i>
Hearing Held On:		
Day of month:	16	
Month:	September	
Year:	2024	
Time:	7:00	
A.M. or P.M.:	P.M.	
Location of Hearing:	South Campus (816 Niobrara Avenue, Hemingford, Nebraska)	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	16	
Month:	September	
Year:	2024	
Time:	7:15	
A.M. or P.M.:	P.M.	
Location of Hearing:	South Campus (816 Niobrara Avenue, Hemingford, Nebraska)	

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Box Butte

COUNTY

Description
(Column 3)[illegible]

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2023 THROUGH JUNE 30, 2024

Hemingford Public Schools

SUBDIVISION NAME

Box Butte

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 07-0010 Class #: III
Hemingford Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Box Butte County

This budget is for the Period **SEPTEMBER 1, 2024 through AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 6,313,131.00	\$ 6,313,131.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 303,030.00	\$ 303,030.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ 75,758.00	\$ 75,758.00
Total All Funds	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

Outstanding Bonded Indebtedness as of September 1, 2024 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table style="width: 100%;"><tr><td style="width: 10%; text-align: center;">\$</td><td style="width: 10%; text-align: center;">-</td><td style="width: 80%;">Principal</td></tr><tr><td style="text-align: center;">\$</td><td style="text-align: center;">-</td><td>Interest</td></tr><tr><td style="text-align: center;">\$</td><td style="text-align: center;">-</td><td>Total Outstanding Bonded Indebtedness</td></tr></table>	\$	-	Principal	\$	-	Interest	\$	-	Total Outstanding Bonded Indebtedness	Total Certified Valuation (All Counties) \$ 742,686,756 <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i> Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024? ☒ YES ☐ NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i> Report of Trade Names, Corporate Names & Business Names Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024? ☐ YES ☒ NO <i>If YES, Please submit Trade Name Report by September 30th.</i> Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? ☐ YES ☒ NO
\$	-	Principal								
\$	-	Interest								
\$	-	Total Outstanding Bonded Indebtedness								

County Clerk's Use Only	Submission Information
APA Contact Information Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	Budget Due by 9-30-2024 Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 07-0010
Hemingford Public Schools

2024-2025 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,428,629.00	5,501,551.00	6,250,000.00	11,751,551.00	1,250,000.00	7,471,930.00	8,721,930.00	3,029,621.00	11,751,551.00
Depreciation	100,545.00	395,545.00		395,545.00			395,545.00		395,545.00
Employee Benefit	57,010.00	107,010.00		107,010.00			107,010.00	-	107,010.00
Contingency	-	-		-			-		-
Activities	292,628.00	617,628.00		617,628.00			617,628.00	-	617,628.00
School Nutrition	40,933.00	395,000.00		395,000.00			395,000.00	-	395,000.00
Bond	-	-	-	-			-	-	-
Special Building	2,714,882.00	2,714,882.00	300,000.00	3,014,882.00			3,014,882.00		3,014,882.00
Qualified Capital Purpose Undertaking	-	-	75,000.00	75,000.00			75,000.00	-	75,000.00
Cooperative	40,763.00	155,763.00		155,763.00			155,763.00	-	155,763.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	6,675,390.00	9,887,379.00	6,625,000.00	16,512,379.00	1,250,000.00	7,471,930.00	13,482,758.00	3,029,621.00	16,512,379.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,250,000.00	-	300,000.00	75,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	63,131.00	-	3,030.00	758.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,313,131.00	-	303,030.00	75,758.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,247,107.00	\$ 175,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,200,000.00	-	60,000.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,692,752.00	5,453,367.00	5,532,144.00	10,985,511.00	828,379.00	6,728,503.00	7,556,882.00	3,428,629.00
Depreciation	50,005.00	100,545.00		100,545.00			-	100,545.00
Employee Benefit	36,546.00	76,671.00		76,671.00			19,661.00	57,010.00
Contingency	-	-		-			-	-
Activities	292,853.00	585,009.00		585,009.00			292,381.00	292,628.00
School Nutrition	36,231.00	308,467.00		308,467.00			267,534.00	40,933.00
Bond	-	-	-	-			-	-
Special Building	2,522,605.00	2,616,125.00	270,804.00	2,886,929.00			172,047.00	2,714,882.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	50,005.00	136,922.00		136,922.00			96,159.00	40,763.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	5,680,997.00	9,277,106.00	5,802,948.00	15,080,054.00	828,379.00	6,728,503.00	8,404,664.00	6,675,390.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES

\$	179,064.00
----	------------

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,172,634.00	4,894,597.00	5,403,221.00	10,297,818.00	975,926.00	6,629,140.00	7,605,066.00	2,692,752.00
Depreciation	-	50,005.00		50,005.00			-	50,005.00
Employee Benefit	73,103.00	73,296.00		73,296.00			36,750.00	36,546.00
Contingency	-	-		-			-	-
Activities	138,200.00	637,463.00		637,463.00			344,610.00	292,853.00
School Lunch	71,499.00	355,193.00		355,193.00			318,962.00	36,231.00
Bond	-	-	-	-			-	-
Special Building	2,266,206.00	2,339,960.00	258,809.00	2,598,769.00			76,164.00	2,522,605.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	50,005.00		50,005.00			-	50,005.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 4,721,642.00	8,400,519.00	5,662,030.00	14,062,549.00	975,926.00	6,629,140.00	8,381,552.00	5,680,997.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 200,122.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Hemingford Public Schools
ADDRESS	913 Niobrara Avenue
CITY & ZIP CODE	Hemingford 69348
TELEPHONE	308-487-3328
WEBSITE	hemingfordschools.org

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Justin Ansley	Dr. Travis Miller	Dr. Travis Miller
TITLE /FIRM NAME	Board President	Superintendent of Schools	Superintendent of Schools
TELEPHONE	308-760-7004	308-487-3328	308-487-3328
EMAIL ADDRESS	justin.ansley@gubn.org	tmiller@gubn.org	tmiller@gubn.org

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

Hemingford Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 6,540,796.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{4,610,817.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{654,291,084.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.70} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.70 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 176,601.49

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 6,717,397.49
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ 6,691,919.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

07-0010

Hemingford Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 106,603.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 106,603.00

Hemingford Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,313,131.00	-	303,030.00	75,758.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,313,131.00	-	303,030.00	75,758.00
14	Assessed Valuation	742,686,756	742,686,756	742,686,756	742,686,756
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.850040	0.000000	0.040802	0.010201
16	Total Levy for Compliance	0.901043			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the **total** levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,313,131.00	\$ 742,686,756	0.850040
Special Building Fund	\$ 303,030.00	\$ 742,686,756	0.040802
Bond Fund	\$ -	\$ 742,686,756	0.000000
Bond Fund	\$ -	\$ 742,686,756	0.000000
Bond Fund	\$ -	\$ 742,686,756	0.000000
QCPUF Fund	\$ 75,758.00	\$ 742,686,756	0.010201
QCPUF Fund	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
Total	\$ 6,691,919.00		\$ 0.901043

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ____ am/pm at the _____ Room in _____, Nebraska.

**After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)**

1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 152,440.00	\$ 157,013.00	\$ 309,453.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>			\$ -
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 26,720.00	\$ 27,521.00	\$ 54,241.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 181,860.00	\$ 187,234.00	\$ 369,094.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Hemingford Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Hemingford Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	6,313,131.00
Bond Fund:	\$	-
Special Building Fund:	\$	303,030.00
Qualified Capital Purpose	\$	75,758.00
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 4.84 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.880694 per \$100 of assessed value.
4. Hemingford Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.901043 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Hemingford Public Schools will increase (or decrease) last year's budget by 5.42 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,605,066.00	\$ 7,556,882.00	\$ 8,721,930.00	\$ 3,029,621.00	\$ 5,501,551.00	\$ 6,313,131.00
Depreciation	\$ -	\$ -	\$ 395,545.00		\$ 395,545.00	
Employee Benefit	\$ 36,750.00	\$ 19,661.00	\$ 107,010.00	\$ -	\$ 107,010.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 344,610.00	\$ 292,381.00	\$ 617,628.00	\$ -	\$ 617,628.00	
School Nutrition	\$ 318,962.00	\$ 267,534.00	\$ 395,000.00	\$ -	\$ 395,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 76,164.00	\$ 172,047.00	\$ 3,014,882.00		\$ 2,714,882.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,758.00
Cooperative	\$ -	\$ 96,159.00	\$ 155,763.00	\$ -	\$ 155,763.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,381,552.00	\$ 8,404,664.00	\$ 13,482,758.00	\$ 3,029,621.00	\$ 9,887,379.00	\$ 6,691,919.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

Notice of Special Hearing To Set Final Tax Request

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of, September 2024 at 7:15 o'clock P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	708,401,030	742,686,756	5%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,404,864.00	6,237,766.00	0.880542	0.839892	8,721,930.00	6,313,131.00	0.850040	-3%	4%
Special Building Fund	2,799,507.00	303,030.00	0.042777	0.040802	3,014,882.00	303,030.00	0.040802	-5%	8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	75,000.00	75,758.00	0.010201	#DIV/0!	0
Total	11,204,371.00	6,540,796.00	0.923318	0.880694	11,811,812.00	6,691,919.00	0.901043	-2%	5%

BUDGET STATEMENT AND CERTIFICATION OF TAX

 County-District # **07-0010**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	3,271,627.00	3,567,667.00	3,740,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	872,352.00	623,706.00	1,000,000.00
4	Support Services - Pupils (SPED Related)	2100's	103,574.00	204,673.00	250,000.00
5				7,104.00	10,000.00
6	Support Services - Pupil (Non-SPED Related)	2100's	148,711.00	146,489.00	250,000.00
7	Support Services - Instructional	2200's	145,542.00	249,444.00	250,000.00
8					
9	Board of Education	2310	71,535.00	151,756.00	150,000.00
10	Executive Administration Services	2320	177,716.00	182,627.00	190,000.00
11	District Legal Services	2330	8,890.00	16,427.00	25,000.00
12	Office of the Principal	2410	397,024.00	407,373.00	400,000.00
13	General Administration - Business Services	2500	145,522.00	154,850.00	175,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	667,991.00	566,778.00	621,930.00
15	Vehicle Acquisition & Maintenance	2650			
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	516,772.00	636,659.00	750,000.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /			
18					
19	Community Services	3300	3,466.00		10,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	106,852.00	42,827.00	50,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	530,902.00	295,145.00	250,000.00
24	Building Improvements		1,590.00		
25	Transfers to _____ Fund	8000	435,000.00	290,000.00	600,000.00
26	Interfund Loan/Repayment to _____ Fund				
27				13,357.00	
28					
29					
30	Total Disbursements & Transfers (Including SPED)		7,605,066.00	7,556,882.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	975,926.00	828,379.00	1,250,000.00
32	Total Non-Special Education Disbursements & Transfers		6,629,140.00	6,728,503.00	7,471,930.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				8,721,930.00
34	NECESSARY CASH RESERVE				3,029,621.00
35	TOTAL REQUIREMENTS				11,751,551.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		1,172,634.00	1,439,690.00	2,228,629.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		1,000,000.00	1,253,062.00	1,200,000.00
41	Total Beginning Balance		2,172,634.00	2,692,752.00	3,428,629.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	18,172.00	20,374.00	20,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	200,122.00	179,064.00	175,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335	25,590.00		
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	15,157.00	10,549.00	10,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921			
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59			2,750.00		
60	Penalties and intrest on taxes		14,328.00		
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	14,760.00		
66	Other County Sources	2130			
67	ESU Receipts	2210	250.00		
68					
69					
70	STATE SOURCES				
71	State Aid	3110	739,720.00	1,227,921.00	1,247,107.00
72	Special Education Programs	3120	301,135.00	510,582.00	300,000.00
73	Special Education Transportation	3125			
74	Homestead Exemption	3130	46,106.00	32,399.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	18,265.00	13,536.00	10,000.00
77	Payments for High Ability Learners	3535			
78	Other State Appropriations				
79					
80					
81					
82	Distance Education Incentive Payments		12,060.00	29,000.00	10,000.00
83	High Ability Learners		4,880.00	2,342.00	3,000.00
84	State Apportionment	3400	55,660.00	54,563.00	50,000.00
85	Other				
86	State Categorical Programs	3500's			
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	443,632.00	478,704.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	68,871.00	65,596.00	59,464.00
91		4526-4528, 4531			
92	REAP		115,707.00		43,669.00
93					
94	IDEA Programs	4512-4523	72,268.00	34,231.00	87,682.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	22,759.00	23,686.00	20,000.00
98	Medicaid Administrative Activities in Public Schools	4709	10,347.00	5,925.00	5,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102	ESSER II		135,367.00		
103	ESSER III		372,199.00	71,071.00	31,000.00
104	Vocational Education (Carl Perkins)	4525	2,075.00		
105	Other Federal Categorical Receipts	4530	8,000.00		
106	Grazing and Forest Reserve		900.00	1,072.00	1,000.00
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200			
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690	883.00		
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		4,894,597.00	5,453,367.00	5,501,551.00
121	Personal and Real Property Taxes	1100	5,403,221.00	5,532,144.00	6,250,000.00
122	TOTAL RESOURCES AVAILABLE		10,297,818.00	10,985,511.00	11,751,551.00
123	Less: Disbursements & Transfers		7,605,066.00	7,556,882.00	
124	BALANCE FORWARD		2,692,752.00	3,428,629.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	6,250,000.00
	63,131.00
	6,313,131.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				395,545.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				395,545.00
14	TOTAL REQUIREMENTS				395,545.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1			50,005.00	100,545.00
17	Investments, 9-1				
18	Total Beginning Balance		-	50,005.00	100,545.00
19	LOCAL SOURCES				
20	Interest	1510	5.00	540.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	50,000.00	50,000.00	295,000.00
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		50,005.00	100,545.00	395,545.00
28	Less: Disbursements & Transfers		-	-	
29	BALANCE FORWARD		50,005.00	100,545.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				50,000.00
3	Retirement Incentive Benegits		36,750.00	19,661.00	57,010.00
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		36,750.00	19,661.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				107,010.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				107,010.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		73,103.00	36,546.00	57,010.00
18	Investments, 9-1				
19	Total Beginning Balance		73,103.00	36,546.00	57,010.00
20	LOCAL SOURCES				
21	Interest	1510	193.00	125.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200		40,000.00	50,000.00
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		73,296.00	76,671.00	107,010.00
29	Less: Disbursements & Transfers		36,750.00	19,661.00	
30	BALANCE FORWARD		36,546.00	57,010.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

Budgeted Calculation of Maximum Total Disbursements & Transfers

$$\begin{array}{rcl}
 \$ & 8,721,930.00 & \times .05 = \\
 \text{(Total Budget of Disbursements \& Transfers-General Fund)} & & \text{(Column 3, Line 9 may not exceed this amount)} \\
 \text{[From General Fund Line 33]} & &
 \end{array}$$

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

Contingency Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			344,610.00	292,381.00	617,628.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		344,610.00	292,381.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				617,628.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				617,628.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		138,200.00	292,853.00	292,628.00
18	Investments, 9-1				
19	Total Beginning Balance		138,200.00	292,853.00	292,628.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	199,263.00	192,156.00	200,000.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	300,000.00	100,000.00	125,000.00
27					
28	TOTAL RESOURCES AVAILABLE		637,463.00	585,009.00	617,628.00
29	Less: Disbursements & Transfers		344,610.00	292,381.00	
30	BALANCE FORWARD		292,853.00	292,628.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	119,427.00	102,747.00	135,000.00
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	3,988.00	3,027.00	5,000.00
5	Supplies & Materials (Excluding Food)	610	1,404.00	1,200.00	5,000.00
6	Food	630	159,050.00	160,560.00	250,000.00
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Commodities		29,854.00		
9	Equipment		2,842.00		
10			2,397.00		
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		318,962.00	267,534.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				395,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				395,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		71,499.00	36,231.00	40,933.00
18	Investments, 9-1				
19	Total Beginning Balance		71,499.00	36,231.00	40,933.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Sale of Lunches/Milk	1610-1650	94,137.00	110,151.00	100,000.00
23			752.00		
24	STATE SOURCES				
25	State Reimbursement	3150	1,621.00	6,963.00	1,000.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	122,330.00	90,122.00	158,067.00
29	Commodities Received		29,854.00		30,000.00
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	35,000.00	65,000.00	65,000.00
32					
33	TOTAL RESOURCES AVAILABLE		355,193.00	308,467.00	395,000.00
34	Less: Disbursements & Transfers		318,962.00	267,534.00	
35	BALANCE FORWARD		36,231.00	40,933.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831			
4	Bond - Interest	832			
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510			
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180			
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

-
-
-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025			\$ -
2025-2026			\$ -
2026-2027			\$ -
2027-2028 and thereafter			\$ -
Total All Years	\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400	65,767.00	15,504.00	3,014,882.00
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710			
6	Building Acquisition & Improvement	720		120,094.00	
7	Loan Repayment	831 / 832			
8			10,397.00	36,449.00	
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		76,164.00	172,047.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				3,014,882.00
12	TOTAL REQUIREMENTS				3,014,882.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		2,206,206.00	2,461,179.00	2,654,882.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		60,000.00	61,426.00	60,000.00
17	Total Beginning Balance		2,266,206.00	2,522,605.00	2,714,882.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	900.00	993.00	
20	Interest	1510	46,994.00	9,248.00	
21			712.00	889.00	
22	Insurance adjustment and State Safety and Secutiry Grant			56,900.00	
23	STATE SOURCES				
24	Homestead Exemption	3130	2,287.00	1,573.00	
25	Pro-Rate Motor Vehicles	3180	843.00	662.00	
26					
27	Property Tax Credit	3131	22,018.00	23,255.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		2,339,960.00	2,616,125.00	2,714,882.00
37	Personal and Real Property Taxes	1100	258,809.00	270,804.00	300,000.00
38	TOTAL RESOURCES AVAILABLE		2,598,769.00	2,886,929.00	3,014,882.00
39	Less: Disbursements & Transfers		76,164.00	172,047.00	
40	BALANCE FORWARD		2,522,605.00	2,714,882.00	

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

PROPERTY TAX RECAP

300,000.00
3,030.00
303,030.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6	Safety Infrastructure				75,000.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				75,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				75,000.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			75,000.00
34	TOTAL RESOURCES AVAILABLE		-	-	75,000.00
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

75,000.00
758.00
75,758.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's		96,159.00	155,763.00
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	96,159.00	
15	TOTAL BUDGET OF DISBURSEMENTS				155,763.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				155,763.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1			50,005.00	40,763.00
20	Investments, 9-1				
21	Total Beginning Balance		-	50,005.00	40,763.00
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321		51,707.00	50,000.00
24	Interest		5.00	210.00	
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200	50,000.00	35,000.00	65,000.00
35					
36	TOTAL RESOURCES AVAILABLE		50,005.00	136,922.00	155,763.00
37	Less: Disbursements		-	96,159.00	
38	BALANCE FORWARD		50,005.00	40,763.00	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Student Fee Fund

NDE 03-056
Revised 6/2024

District Number: 07-0010-000
 District Name: HEMINGFORD PUBLIC SCHOOLS
 District Phone: (308)487-3328

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

Checklist (/Budget_Document_Checklist.pdf)

2024/25 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	6,976,012
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355	0
Total Adjusted Budget Authority	A-361	6,976,012
Total Allowable Budget Authority	A-780	6,976,012

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2024/25 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2024/25 General Fund Budget of Disbursements & Transfers	B-100	8,721,930
2024/25 Special Grant Funds	B-110	389,315
2024/25 Special Education Budget of Disbursements & Transfers	B-120	1,250,000
2024/25 General Fund Lid Exclusions	B-130	106,603
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,976,012
2024/25 Unused Budget Authority	B-150	0

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2023/24 Total Unused Budget Authority	B-160	0
2024/25 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2024/25 Unused Budget Authority	B-170	0

Total Unused Budget Authority B-175
 (Carries forward into future school fiscal years)

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority?
 (Not a levy override) B-180 ☐ Yes ☒ No

2024/25 Section C: Allowable Reserves and Total Reserves

2024/25 Applicable Allowable Reserve Percentage	C-170	45.00
2024/25 Total Allowable Reserves	C-180	3,924,868
2024/25 General Fund Necessary Cash Reserve	C-300	3,029,621
2024/25 Depreciation Fund Total Requirements	C-310	395,545
2024/25 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	3,425,166

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year? B-400 ☐ Yes ☒ No

Certified Assessed Valuation B-490

2024/25 Section D: Property Tax Request Authority

2024/25 Property Tax Request Authority	D-110	6,777,036
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	☐ Yes ☒ No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	☐ Yes ☒ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,777,036

2024/25 Property Tax Request General Fund	D-210	6,313,131
2024/25 Property Tax Request Special Building Fund	D-220	303,030
2024/25 Total Property Tax Request	D-230	6,616,161
2024/25 Unused Property Tax Request Authority	D-240	160,875

Total Property Tax Reduced as a result of increased SPED & Foundation Aid D-310

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

[Recalculate LC-2](#)

Save a copy of the LC-2 without submitting to NDE *(Save before moving to another page)*

[Save LC-2](#)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

[District Approval](#)

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

[Log Out](#)

NDE 03-056
Revised 6/2024

District Number: 07-0010-000
District Name: HEMINGFORD PUBLIC SCHOOLS
District Phone: (308)487-3328

Special Grant Fund List

Return to LC2

Total Special Grant Funds	3.00	389,315
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Save Grants

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:**
Theresa Haarberg at theresa.haarberg@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants	1.115	0
Adult Education & Family Literacy Act Grants	1.12	0
Adult Education Volunteer Coordination Program	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	7,500
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	150,000
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0

EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	59,464
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	0
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	43,669
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	31,000
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.28	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	0
High School Equivalency Assistance Act Grants	1.3	0
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	87,682
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	0

Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Medicaid in Public Schools (MIPS)	1.365	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.375	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	0
Nebraska Community Foundation/TeamMates Grants	1.42	0
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0

Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
South Omaha Scholastic Foundation (formerly known as Ritonya•Buscher•Poehling Scholarship and Teacher Grant Fund)	1.48	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.5	0
Smaller Learning Communities Program Grants	1.505	0
SPED Planning Region Team	1.51	0
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	0
Statewide Longitudinal Data System	1.52	0
State Personnel Development Grant	1.522	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0
Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	0
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0

Nebraska Department of Education
School Finance & Organization Services

*****Request for Retirement Contribution Increase Expenditure Exclusion*****

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Nebraska Department of Education
School Finance & Organization Services

RE: 2024/25 Retirement Contribution Increase
Hemingford Public Schools, 07-0010

The school district is seeking approval from the State Board of Education for the Retirement Contribution Increase Expenditure Exclusion. The estimated increase in expenditures for the 2024/25 school fiscal year is shown below.

I understand if the State Board of Education approves the request, the school district will report the amount on Schedule A of the 2024/25 School District Budget Form. I also understand the approved amount will be part of the total amount from Schedule A that will be reported by the school district on Line B-130 of the 2024/25 LC-2.

Round to the Nearest Dollar		
2024/25 Staff Salaries Subject to Retirement	1.10	4,213,551
Retirement Contribution Increase at 9.88% [Multiply amount on Line 1.10 by .0988]	1.20	416,299
Retirement Contribution Increase at 7.35% [Multiply amount on Line 1.10 by .0735]	1.30	309,696
Requested Retirement Contribution Increase Expenditure Exclusion [Subtract amount on Line 1.30 from amount on Line 1.20]	1.40	106,603

Applicable percentages are stated in state statute §79-958 and 79-1028.1(e).

Please feel free to contact me if you have any questions related to this request.

Sincerely,

Dr. Travis Miller, Superintendent of Schools
Hemingford Public Schools, 07-0010