

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010
HEMINGFORD PUBLIC SCHOOLS
BOARD OF EDUCATION MEETING AGENDA
Monday, September 16, 2024
South Campus

The Board of Education of School District 07-0010 will meet on Monday, September 16, 2024 in the South Campus as duly advertised in the Alliance Times-Herald.

- I. Pledge of Allegiance
- II. Administer Student Board Representative Oath of Office
- III. Notices
- IV. Call Meeting to Order
 - IV.A. Roll Call
 - IV.B. Excuse Absent Board Member(s)
- V. Report from Board Committee(s)
- VI. Regular Meeting Agenda
 - VI.A. Recognition of Student Achievement (Bobcat Excellence)
 - VI.B. Presentation and discussion with Mr. Brennan Vogel regarding the JAG (Jobs for America's Graduates) Nebraska Program at Hemingford High School
 - VI.C. Public Participation (Maximum of 30 Minutes Allotted for this Portion of the Meeting)
 - VI.D. Correspondence
 - VI.E. Consent Agenda
 - Approve minutes for August 12, 2024 meeting
 - Approve minutes for September 10, 2024 special meeting
 - Approve Treasurer's Report
 - Approve School Activity Fund Report
 - Approve Control Budget
 - Report Required by State Statute 79-506
 - VI.F. Payment of Claims
 - VI.G. Discuss, Consider, and Take All Necessary Action Regarding Approval of the 2024-2025 Budgets of Expenses (This includes the General Fund, Depreciation Fund, Employee Benefit Fund, Activities Fund, School Nutrition Fund, Special Building Fund, Cooperative Fund, Qualified Capital Purpose Undertaking Fund, and Student Fee Fund)
 - VI.H. Discuss, Consider, and Take All Necessary Action Regarding Entering an Interlocal Agreement with Crawford Public Schools for School Activities Transportation
 - VI.I. Discuss, Consider, and Take All Necessary Action Regarding Purchase of A Suburban for Student and Staff Transportation
 - VI.J. Discuss, Consider, and Take All Necessary Action Regarding Approval of the Tax Request Resolution for 2024-2025
 - VI.K. Discuss, Consider, and Take All Necessary Action Regarding Replacement of Heating/Cooling Unit for the Business Classroom (Distance Learning Room)
 - VI.L. Discussion Regarding Participation in the State Education Conference and Selection of a Delegate to Represent the Hemingford Public Schools Board of Education at the Delegate Assembly
 - VI.M. Approve Sale and Disposal of Obsolete Equipment and Vehicles
 - VI.N. Discuss, Consider, and Take All Necessary Action Regarding a Proposed Agreement for Facilities Concept Planning Services
- VII. Discussion/Possible Action Items
- VIII. Student Board Representative Report

- IX. Administration Reports
- X. Superintendent Report
- XI. Policy Review
- XII. Items For Next Board Meeting
- XIII. Adjournment



Welcome to the Hemingford Public Schools Board of Education Meeting.

The board welcomes citizens to attend board meetings to become acquainted with the programs and operations of the district. Members of the public are also encouraged to share their ideas and opinions with the Board during the agenda item labeled "Public Comment". Comments or questions from the audience at any other time during the meeting except for the agenda item "Public Comment" will be declared out of order.

School board meetings are a meeting held in public; however, the meetings are not public meetings.

TALKING POINTS FOR BOARD MEETING

3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC

The board chair will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board chair shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments, or other individuals causing disruption may be asked to leave the board meeting.

The purpose of public participation is a forum for the public to provide information and be heard by the members of the board. By law, the board is not allowed to respond, discuss, or take action on items that are not included in the published agenda.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the **Thursday** preceding a Monday night meeting. (Per policy # 0204.12)

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*By law, you must state your name, address, and we ask that you state the topic you are addressing, before you begin.

*If you are planning to speak about personnel or student matters involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members **may not** respond to any questions you ask or comments you make about individual staff members or students.

+++++tear off+++++tear off+++++tear off+++++

Number	
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Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: <input type="checkbox"/> Yes <input type="checkbox"/> No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Hemingford Ledger** on the dates indicated below. If changes are needed, please contact us prior to deadline at help@column.us

Notice ID: OE3LMHCGDvFVsUJ3EuEn | **Proof Updated: Aug. 13, 2024 at 09:04am MDT**
Notice Name: Regular Board Meeting

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Travis Miller	Hemingford Ledger
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(308) 487-3328	

Columns Wide: 1	Ad Class: Legals
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08/22/2024: General Legal	17.69
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Total	\$17.69
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Regular Board Meeting at 7:30 PM on September 16th at South Campus

Notice is hereby given that a regular meeting of the Board of Education of the School District of Hemingford, in the Counties of Box Butte, Dawes, and Sheridan in the State of Nebraska, A/K/A School District #10 of Box Butte County, Nebraska, will be held at 7:30 p.m. on Monday the 16th day of September 2024, at South Campus (816 Niobrara Avenue, Hemingford, Nebraska), which meeting shall be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent, located at 913 Niobrara Avenue, Hemingford, Nebraska 68948. Published in the Hemingford Ledger Hemingford, NE
August 22, 2024 ZNEZ

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,605,066.00	\$ 7,556,882.00	\$ 8,721,930.00	\$ 3,029,621.00	\$ 5,501,551.00	\$ 6,313,131.00
Depreciation	\$ -	\$ -	\$ 395,545.00		\$ 395,545.00	
Employee Benefit	\$ 36,750.00	\$ 19,661.00	\$ 107,010.00	\$ -	\$ 107,010.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 344,610.00	\$ 292,381.00	\$ 617,628.00	\$ -	\$ 617,628.00	
School Nutrition	\$ 318,962.00	\$ 267,534.00	\$ 395,000.00	\$ -	\$ 395,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 76,164.00	\$ 172,047.00	\$ 3,014,882.00		\$ 2,714,882.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,758.00
Cooperative	\$ -	\$ 96,159.00	\$ 155,763.00	\$ -	\$ 155,763.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,381,552.00	\$ 8,404,664.00	\$ 13,482,758.00	\$ 3,029,621.00	\$ 9,887,379.00	\$ 6,691,919.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

Notice of Special Hearing To Set Final Tax Request

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of, September 2024 at 7:15 o'clock P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	708,401,030	742,886,756	5%

2023-2024 Budget Information

2024-2025 Budget Information

Fund	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,404,864.00	6,237,766.00	0.880542	0.839892	8,721,930.00	6,313,131.00	0.850040	-3%	4%
Special Building Fund	2,799,507.00	303,030.00	0.042777	0.040802	3,014,882.00	303,030.00	0.040802	-5%	8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	75,000.00	75,758.00	0.010201	#DIV/0!	0
Total	11,204,371.00	6,540,796.00	0.923318	0.880694	11,811,812.00	6,691,919.00	0.901043	-2%	5%

2024

American Civics/Curriculum : Cullan, Randolph, Votruba

Finance : Randolph, Ansley, Cullan

Negotiations : Ansley, Schumacher, Votruba

Transportation : Horstman, Cullan, Ansley

Building and Grounds : Schumacher, Randolph, Horstman

HEMINGFORD PUBLIC SCHOOLS

Board Committee Report

Date of Report:

Committee:

Items Reviewed Discussed:

Information for the Full Board:

Recommendations to the Full Board:



Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
January 5:00 PM			<ul style="list-style-type: none"> • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) • Appoint Superintendent as Authorized Representative for Federal, State, and Local Matters. 	<ul style="list-style-type: none"> • Adopt Board and Superintendent Goals • Review Board Member Code of Ethics • Review/Revise Policies 	<ul style="list-style-type: none"> • Discussion and/or Appointment of Board Committees • NASB Legislative Issues Conference • Community Engagement Session • Board Retreat/Workshop • Strategic Plan Review/Board Self-Assessment 	<ul style="list-style-type: none"> • Oath of Office • Board Officer Elections • Designate Depository • Designate Legal Firm • Designate Treasurer • Designate Auditor for the District • Review Report Required by State Statute 79-506
February 5:00 PM		<ul style="list-style-type: none"> • Review Report on Multicultural Education 	<ul style="list-style-type: none"> • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) 	<ul style="list-style-type: none"> • Review/Revise Policies 	<ul style="list-style-type: none"> • NASB Presidents' Retreat 	<ul style="list-style-type: none"> • Monitor Proposed Legislation
March 7:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) • Establish Technology Budget for Following Year 	<ul style="list-style-type: none"> • Curriculum Committee Review of Curriculum Materials Proposed for Adoption (as needed) • Committee on American Civics Meeting 	<ul style="list-style-type: none"> • Establish Salaries for Administrators • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) 	<ul style="list-style-type: none"> • Adopt Resolution Pertaining to Non-Resident Students • Review/Revise Policies 	<ul style="list-style-type: none"> • NRCSA Spring Conference 	<ul style="list-style-type: none"> • Discuss School Calendar • Monitor Proposed Legislation
April 7:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) 	<ul style="list-style-type: none"> • Consider Adoption of Curriculum and/or Textbooks for Subsequent Year 		<ul style="list-style-type: none"> • Review/Revise Policies 		<ul style="list-style-type: none"> • Adopt School Calendar • Review Report Required by State Statute 79-506
May 7:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) 	<ul style="list-style-type: none"> • Review Statewide Assessment Results (Writing) 		<ul style="list-style-type: none"> • Review/Revise Policies 	<ul style="list-style-type: none"> • Attend Graduation Ceremony 	

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
June 7:00 PM		<ul style="list-style-type: none"> Year End Assessment and Curriculum Review Review School Improvement Plan Committee on American Civics Meeting 	<ul style="list-style-type: none"> Superintendent Evaluation (end of year) 	<ul style="list-style-type: none"> Review Bullying Prevention Policy Approve Student, Athletic, and Staff Handbooks 	<ul style="list-style-type: none"> Board Self-Assessment and Goal Planning NASB School Law Seminar 	
July 7:00 PM	<ul style="list-style-type: none"> Budget Committee Work Session Review Budget Authority and Allowable Reserve Percentage Certification 	<ul style="list-style-type: none"> Review Summer School Program Report 		<ul style="list-style-type: none"> Student Fees Policy Parent Involvement Policy 	<ul style="list-style-type: none"> NASB School Finance Workshop Review NASB Board Awards of Achievement NASB School Law Workshop 	<ul style="list-style-type: none"> Adopt Board Goals Review Report Required by State Statute 79-506
August 7:00 PM	<ul style="list-style-type: none"> Review Proposed Budget Review Certifications of District's Assessed Valuation 				<ul style="list-style-type: none"> NASB Area Membership Meeting 	<ul style="list-style-type: none"> Facilities Tour
September 7:00 PM	<ul style="list-style-type: none"> Budget Hearing Adopt Budget Tax Request Hearing Approve Tax Request for Fund Levies 	<ul style="list-style-type: none"> Review ACT Results Review School Improvement Plan Review Statewide Assessment Results (Reading, Math, Science) 	<ul style="list-style-type: none"> Consider HEA Request for Recognition as Bargaining Agent (if delivered to Board) 		<ul style="list-style-type: none"> NASA/NASB Labor Relations Conference 	<ul style="list-style-type: none"> Review Statewide Assessment Results (when available)
October 7:00 PM	<ul style="list-style-type: none"> Review Fall Enrollment Figures Prepare for Negotiations 		<ul style="list-style-type: none"> Consider HEA Request for Recognition as Bargaining Agent 			<ul style="list-style-type: none"> Review Annual Emergency Safety Plan Review Report Required by State Statute 79-506
November 5:00 PM	<ul style="list-style-type: none"> Audit Committee Review of Audit Report 	<ul style="list-style-type: none"> Review District Annual Report 	<ul style="list-style-type: none"> Distribute/Complete Superintendent Evaluation Begin Negotiations 		<ul style="list-style-type: none"> NASB/NASA State Education Conference 	
December 5:00 PM	<ul style="list-style-type: none"> Approve Fiscal Year Audit Report 	<ul style="list-style-type: none"> Review School Improvement Plan 	<ul style="list-style-type: none"> Approve Negotiated Agreement with HEA (Upon Mutual Acceptance))	<ul style="list-style-type: none"> Host Board/Staff Recognition Dinner

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
	(November or December)		<ul style="list-style-type: none">• Superintendent Evaluation			

Revised February 2023



JAG|NE

JOBS for AMERICA'S GRADUATES NEBRASKA
In Association with United Way of the Midlands

**HELPING OUR STUDENTS SUCCEED
IN SCHOOL – AND LIFE**



Project-Based Learning Activities



JAG Career Association Chapters

Local Career Association Chapter Officer Elections

President, Vice President, and Secretary

State and National Leadership Development Conference

Statewide conference for local chapter officers last Thursday of October. State Officers attend Washington, D.C. the last week of November.

State and National Career Development Conference

Showcase event designed for students to demonstrate skills learned throughout the school year through interviews, public speaking, and outstanding chapter events.



Employer Engagement



Career Development Conference



What is JAG doing at HHS right now?

- Leadership Unit
- mood/emotion check-ins
- Class Debate PBL
- Just started working on campaigns for students running for JAG office
- Built in AR days
- WyoTech Field Trip
- School Beautification (JH)



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<h2 style="margin: 0;">TALKING POINTS FOR BOARD MEETING</h2> <h3 style="margin: 10px 0 0 0; color: red;">3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC</h3> <p style="margin: 0; color: red;">The board chair will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board chair shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments, or other individuals causing disruption may be asked to leave the board meeting.</p>

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Number	
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Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: <input type="checkbox"/> Yes <input type="checkbox"/> No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:

Report Required by State Statute 79-506

Regarding Board Member Purchase of Health Insurance

Hemingford Public Schools

One member of the Board of Education currently participates in the District's health insurance program. Trish Schumacher is a participant.

Trish Schumacher pays the full cost of the insurance in accordance with State Statute 79-506. There is no cost to the district associated with her participation in this program.

BOX BUTTE COUNTY SCHOOL DISTRICT 07-0010
HEMINGFORD PUBLIC SCHOOLS
HEMINGFORD, NEBRASKA

August 12, 2024
Board of Education Regular Meeting Minutes

A regular meeting of the Board of Education of School District 07-0010 was called to order at 7:01 PM at South Campus by Justin Ansley. Notice of the meeting was given in advance through the Hemingford Ledger. Board members were notified in advance of the meeting.

Justin Ansley: Present, Brett Cullan: Present, Rick Horstman: Present, Blanche Randolph: Present, Trish Schumacher: Present, Micki Votruba: Absent.

Motion by Brett Cullan to excuse absent board member Micki Votruba Seconded by Blanche Randolph Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Rick Horstman to approve the Consent Agenda Seconded by Blanche Randolph Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Brett Cullan claims for August be approved as presented in the amount of General Fund: \$234,202.99. Building Fund: \$84,063.80. Seconded by Blanche Randolph Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Blanche Randolph Reinvest funds at a rate of 4.75% with Nebraska Bank in 3-month CDs as follows: \$310,851.84 - General Fund \$518,086.40 - Building Fund Seconded by Trish Schumacher Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Blanche Randolph Approve transfer of funds from the General Fund to the following funds: Depreciation Fund: \$50,000 Employee Benefit: \$40,000 Activities: \$100,000 School Nutrition: \$35,000 Cooperative Fund: \$35,000 Seconded by Rick Horstman Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Brett Cullan to waive the second reading and adopt the following policy on first reading Proposed Revised Policy 406.08 - CERTIFICATED EMPLOYEE EVALUATION (3) Seconded by Trish Schumacher Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Motion by Blanche Randolph Approve the Early Childhood Handbook for 2024-2025. Seconded by Brett Cullan Roll Call: Ansley: Aye, Cullan: Aye, Horstman: Aye, Randolph: Aye, Schumacher: Aye, Votruba: Absent 5-0 Motion carried.

Administrative reports were provided by Mr. Arneson, Mrs. Plog, Mrs. Hanks, and Dr. Miller.

Policy review for the month was conducted for policies 412.01 through 415.50. The board will review policies 500 through 504.04 for next month.

Meeting was adjourned at 7:50 PM.

The next regular meeting of the Hemingford Board of Education will be held on September 16th at 7:00 PM at South Campus.

Dr. Travis Miller
Superintendent

Blanche Randolph
Board Secretary

GENERAL FUND INVOICES/CLAIMS

21ST CENTURY EQUIPMENT, 254.82, AMAZON, 4,125.40, ANGUS BURGERS & SHAKES, 24.92, ARNESON, SARAH, 750.00, BLACK HILLS ENERGY, 236.46, BLOEDORN'S LUMBER CO., 1,535.67, BOX BUTTE AG SERVICE, INC, 170.51, BUD'S PEST CONTROL, 215.00, BUZZARD BILLY'S, 100.66, CAPITAL BUSINESS SYSTEMS, INC, 725.62, CARTERS HOME, HARDWARE & APPL, 17.96, CENGAGE LEARNING, 294.00, CHADRON PUBLIC SCHOOLS, 728.48, CHARACTER STRONG, 3,598.20, COLUMN SOFTWARE PBC, 267.67, CRESCENT ELECTRIC SUPPLY CO., 681.60, CROWNE PLAZA KEARNEY, 1,259.55, CULLIGAN WATER CONDITIONING, 164.52, CUTTING EDGE CURRICULUM INC. dba CAERT, Inc., 975.00, DAS STATE ACCOUNTING - CENTRAL FINANCE, 292.87, DECKER EQUIPMENT/SCHOOL FIX, 28,976.33, EAKES OFFICE SOLUTIONS, 3,131.69, ED PUZZLE, 11.50, EDUCATIONAL SERVICE UNIT #13, 1,784.33, FIRST - FOR INSPIRATION & REC.of SCI/TECH, 2,032.80, FROST, JAKE, 25.00, FUEL TRIPS- ELAN, 336.69, GATE 25, 156.73, GULF OIL, 40.71, H & H SANITATION, 150.00, HEMINGFORD CO-OP TELEPHONE CO, 3,074.76, HEMINGFORD MUNICIPAL UTILITIE, 10,528.36, HOLIDAY INN EXPRESS NORTH PLATTE, 107.00, HOME DEPOT, 1,780.98, HOMETOWN LEASING, 365.83, HUSS AUTO REPAIR, 211.06, IDEAL/BLUFFS FACILITY SOLUTIONS, 580.47, INNOVATIVE OFFICE SOLUTIONS, LLC, 1,340.09, J.J. PRATT ENTERPRISES, LLC, 3,980.00, JOURNEYED.COM, INC., 500.00, KEATING & ASSOCIATES, INC., 162.50, KING BUFFET, 15.04, KRESL, SAMANTHA, 114.57, KSB School Law PC, LLO, 400.00, LAKESHORE LEARNING MATERIALS, 39.23, LAZLO'S, 89.54, LEGACY COOP, 1,110.87, LINCOLN JOURNAL STAR, 30.99, LISA BRIGGS, OT, LLC, 2,437.00, MAILCHIMP, 13.00, MARGARITAS MEXICAN RESTAURANT, 75.07, MORFORD'S DECORATING CENTER, 212.01, NASB ALICAP, 119,687.00, NASB, 125.00, NATIONAL ART AND SCHOOL SUPPLIES, 564.68, NE COUNCIL OF SCHOOL ADMINISTRATORS, 1,050.00, OLE'S BIG GAME STEAKHOUSE, 70.93, ORGANIZATION OF AMERICAN KODALY ED., 95.00, PANHANDLE PUBLIC HEALTH, 1,000.00, PANHANDLE SALES & SERVICE LLC, 1,982.00, PHILLIPS F & T, INC., 297.51, PITSCO EDUCATION, 130.68, PLAYPIPER.COM, 808.01, POWERSCHOOL GROUP LLC, 6,161.85, PRAIRIE STORAGE CONTAINERS, 365.00, QUILL CORPORATION, 16.65, RABEN'S MARKET, 83.03, RAISING CANES, 38.55, RAS TECHNOLOGY CONSULTANTS, 244.00, REALLY GOOD STUFF, INC., 38.99, REIF ENTERPRISE, 415.34, ROBERTS ELECTRIC INC., 2,220.96, ROCKY MOUNTAIN AIR SOLUTIONS, 46.60, ROES FARMS TRUCKING LLC, 1,414.95, SCHOLASTIC INC., 184.49, SKYBOX SPORTS NETWORK DBA RISE DISPLAY, 480.00, SMARTWAVE TECHNOLOGIES, 4,207.50, SOAR PEDIATRIC THERAPY, LLC, 936.30, TCI, 4,214.00, TIME MANAGEMENT SYSTEMS, INC., 273.00, U.S. POSTAL SERVICE, 4,960.70, VALOR GENERAL STORE, 1,083.67, WALL STREET JOURNAL, 41.72, WENDYS, 28.72, WESTCO, 659.76, WHISKEY CREEK, 43.34, TOTAL, **234,202.99**

BUILDING FUND INVOICES/CLAIMS:

CRESCENT ELECTRIC SUPPLY CO., 819.63, FIRE AND ICE MECHANICAL, 3,599.50, JEO CONSULTING GROUP, INC/JEO ARCH. INC., 2,448.00, MOBIUS COMMUNICATIONS CO, 40,747.34, PROTEX CENTRAL INC., 36,449.33, TOTAL, **84,063.80**

BOX BUTTE COUNTY SCHOOL DISTRICT 07-0010
HEMINGFORD PUBLIC SCHOOLS
HEMINGFORD, NEBRASKA

September 10, 2024
Board of Education Regular Meeting Minutes

A special meeting of the Board of Education of School District 07-0010 was called to order at 6:01 PM at South Campus by Justin Ansley. Notice of the meeting was given in advance through the Hemingford Ledger. Board members were notified in advance of the meeting.

Justin Ansley: Present, Brett Cullan: Present, Rick Horstman: Present, Blanche Randolph: Present, Trish Schumacher: Present, Micki Votruba: Present.

Jack Baker (JEO) presented information from the facilities assessment process and initial conceptual ideas for facilities improvements in response to the information from the assessment. The board discussed possible concept adjustments and continued development in cooperation with staff and the community.

Meeting was adjourned at 7:23 PM.

Dr. Travis Miller
Superintendent

Blanche Randolph
Board Secretary

Expenditure Report by Function/Object -
Summary

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance	
01	GENERAL FUND								
0500	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	277,719.77	277,719.77	0.00	(277,719.77)	0.00	10,911.19	(288,630.96)
1120	1120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1130	1130	0.00	125.00	125.00	0.00	(125.00)	0.00	245.20	(370.20)
1140	1140	0.00	0.00	0.00	0.00	0.00	0.00	2,630.99	(2,630.99)
1150	VO AG PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	1,082.45	(1,082.45)
1160	PROVERTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1170	1170	0.00	147.00	147.00	0.00	(147.00)	0.00	273.95	(420.95)
1180	1180	0.00	33.97	33.97	0.00	(33.97)	0.00	4,051.51	(4,085.48)
1190	EARLY CHILDHOOD ED PROGRAMS	0.00	12,787.34	12,787.34	0.00	(12,787.34)	0.00	0.00	(12,787.34)
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	0.00	43,438.64	43,438.64	0.00	(43,438.64)	0.00	1,134.04	(44,572.68)
1212	1212	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1213	1213	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1252	1252	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1253	1253	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1291	SPED AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1292	SPED AGES 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	0.00	15,882.78	15,882.78	0.00	(15,882.78)	0.00	0.00	(15,882.78)
2130	HEALTH SERVICES	0.00	8,371.29	8,371.29	0.00	(8,371.29)	0.00	131.45	(8,502.74)
2140	PSYCHOLOGICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2141	PSYCHOLOGICAL SERVICES SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2142	PSYCHOLOGICAL SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2150	SPEECH & AUDIOLOGY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2151	SPEECH & AUDIOLOGY SERV SPED SCHOOL AGE	0.00	9,819.12	9,819.12	0.00	(9,819.12)	0.00	272.66	(10,091.78)
2152	SPEECH & AUDIOLOGY SERV SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2153	SPEECH & AUDIOLOGY SERV SPED AGE 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2161	OT SERVICES SPED SCHOOL AGE	0.00	575.62	575.62	0.00	(575.62)	0.00	0.00	(575.62)
2162	OT SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2163	OT SERVICES SPED AGE 0-2	0.00	37.00	37.00	0.00	(37.00)	0.00	0.00	(37.00)
2171	PT SERVICES SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2172	PT SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2173	PT SERVICES SPED AGE 0-2	0.00	894.46	894.46	0.00	(894.46)	0.00	0.00	(894.46)
2180	VISION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	VISION SERVICES SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2182	VISION SERVICES SPED AGE 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2190	OTHER PUPIL SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2210	IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2211	SCHOOL IMPROVEMENT	0.00	111.00	111.00	0.00	(111.00)	0.00	244.93	(355.93)
2212	INST STAFF CURR DEV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213	INST STAFF TRAINING	0.00	2,625.00	2,625.00	0.00	(2,625.00)	0.00	125.00	(2,750.00)
2214	IMPLEMENTATION OF STANDARDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	0.00	10,075.87	10,075.87	0.00	(10,075.87)	0.00	371.96	(10,447.83)
2224	EDUCATIONAL TELEVISION SERVICES	0.00	1,784.33	1,784.33	0.00	(1,784.33)	0.00	0.00	(1,784.33)
2230	INSTRUCTION-RELATED TECHNOLOGY	0.00	12,150.85	12,150.85	0.00	(12,150.85)	0.00	3,789.92	(15,940.77)
2240	ACADEMIC STUDENT ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2310	BOARD OF EDUCATION	0.00	629.50	629.50	0.00	(629.50)	0.00	2,363.92	(2,993.42)
2320	EXECUTIVE ADMINISTRATION	0.00	15,109.79	15,109.79	0.00	(15,109.79)	0.00	0.00	(15,109.79)
2330	DISTRICT LEGAL SERVICES	0.00	432.00	432.00	0.00	(432.00)	0.00	0.00	(432.00)
2410	OFFICE OF PRINCIPAL	0.00	25,930.26	25,930.26	0.00	(25,930.26)	0.00	659.96	(26,590.22)
2440	2440	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2500	2500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	0.00	18,687.80	18,687.80	0.00	(18,687.80)	0.00	42.43	(18,730.23)

**Expenditure Report by Function/Object -
Summary**

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
6998	ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8002	XFER FROM G/F TO DEPRECIATION FD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8010	TRANSFER FROM G/F TO COOP FD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	0.00	898.75	898.75	0.00	(898.75)	0.00	0.00	(898.75)
01	GENERAL FUND	0.00	600,133.14	600,133.14	0.00	(600,133.14)	0.00	31,254.10	(631,387.24)

**Expenditure Report by Function/Object -
Summary**

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
03	EMPLOYEE BENEFIT FUND								
0101	0101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	19,661.34	19,661.34	0.00	(19,661.34)	0.00	0.00	(19,661.34)
2900	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	NON-PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9999	9999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	EMPLOYEE BENEFIT FUND	<u>0.00</u>	<u>19,661.34</u>	<u>19,661.34</u>	<u>0.00</u>	<u>(19,661.34)</u>	<u>0.00</u>	<u>0.00</u>	<u>(19,661.34)</u>

**Expenditure Report by Function/Object -
Summary**

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	NUTRITION FUND							
0500 0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS							
2300 2300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3100	FOOD SERVICE OPERATIONS							
4000 4000	0.00	10,133.74	10,133.74	0.00	(10,133.74)	0.00	556.98	(10,690.72)
5000	DEBT SERVICES							
5000 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06	0.00	10,133.74	10,133.74	0.00	(10,133.74)	0.00	556.98	(10,690.72)

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Summary**

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

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Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
08	BUILDING FUND								
0500	0500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3552	SAFETY & SECURITY GRANT	0.00	37,602.45	37,602.45	0.00	(37,602.45)	0.00	0.00	(37,602.45)
4300	ARCHITECTURE & ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700	BUILDING IMPROVEMENTS	0.00	62,172.29	62,172.29	0.00	(62,172.29)	0.00	0.00	(62,172.29)
9000	NON-PROGRAM EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9999	9999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
08	BUILDING FUND	<u>0.00</u>	<u>99,774.74</u>	<u>99,774.74</u>	<u>0.00</u>	<u>(99,774.74)</u>	<u>0.00</u>	<u>0.00</u>	<u>(99,774.74)</u>

Expenditure Report by Function/Object -
Summary

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
10	COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3512	DISTANCE EDUCATION INCENTIVE PAYMENTS	0.00	8,293.11	8,293.11	0.00	(8,293.11)	0.00	0.00	(8,293.11)
10	COOPERATIVE FUND	0.00	8,293.11	8,293.11	0.00	(8,293.11)	0.00	0.00	(8,293.11)

**Expenditure Report by Function/Object -
Summary**

09/13/2024 09:23 AM

Regular; Processing Month 09/2024; Fund Number 01, 03, 05, 06, 08, 10

User ID: KAH

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:	0.00	737,996.07	737,996.07	0.00	(737,996.07)	0.00	46,888.43	(784,884.50)

Activity Fund Balance Report - Summary - Exclude Encumbrances
09/2024 - 09/2024

Regular; Beginning Month 09/2024; Processing Month 09/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1010	ATHLETICS / ACTIVITIES	112,607.74	0.00	3,011.94	0.00	115,619.68
05 704 1015	UNIFORMS	5,563.44	0.00	0.00	0.00	5,563.44
05 704 1020	ATHLETIC CLUB / CONCESSION STAND	6,069.73	0.00	0.00	0.00	6,069.73
05 704 1025	RANDOM DRUG TESTING	108.86	0.00	0.00	0.00	108.86
05 704 1030	CHEERLEADERS - FUNDRAISING	0.00	3,011.94	0.00	0.00	(3,011.94)
05 704 1035	FOOTBALL FUNDRAISING	12,575.54	0.00	0.00	0.00	12,575.54
05 704 1036	FOOTBALL	98.79	0.00	0.00	0.00	98.79
05 704 1040	VOLLEYBALL - FUNDRAISING	3,732.05	0.00	0.00	0.00	3,732.05
05 704 1041	VOLLEYBALL	771.61	0.00	0.00	0.00	771.61
05 704 1042	BASKETBALL FUNDRAISING	337.79	0.00	0.00	0.00	337.79
05 704 1044	WRESTLING	356.06	0.00	0.00	0.00	356.06
05 704 1045	BOYS WRESTLING FUNDRAISER	5,019.82	0.00	0.00	0.00	5,019.82
05 704 1046	GIRLS WRESTLING FUNDRAISER	690.14	0.00	0.00	0.00	690.14
05 704 1050	XC FUNDRAISER	4,971.71	0.00	0.00	0.00	4,971.71
05 704 1051	XC	271.44	0.00	0.00	0.00	271.44
05 704 1052	GOLF	154.35	0.00	0.00	0.00	154.35
05 704 1054	TRACK	359.66	0.00	0.00	0.00	359.66
05 704 1055	TRACK FUNDRAISING	173.81	0.00	0.00	0.00	173.81
05 704 1056	GIRLS ATH FUNDRAISING	6,983.92	0.00	0.00	0.00	6,983.92
05 704 1057	GIRLS ON THE RUN	360.19	0.00	0.00	0.00	360.19
05 704 1999	GRADUATED CLASSES	8,783.66	0.00	0.00	0.00	8,783.66
05 704 2023	CLASS OF 2023	69.81	0.00	0.00	0.00	69.81
05 704 2024	CLASS OF 2024	1,775.24	0.00	0.00	0.00	1,775.24
05 704 2025	CLASS OF 2025	3,583.40	0.00	0.00	0.00	3,583.40
05 704 2026	CLASS OF 2026	3,617.47	0.00	0.00	0.00	3,617.47
05 704 2027	CLASS OF 2027	2,087.66	0.00	0.00	0.00	2,087.66
05 704 2028	CLASS OF 2028	494.00	0.00	0.00	0.00	494.00
05 704 2029	CLASS OF 2029	351.56	0.00	0.00	0.00	351.56
05 704 2030	CLASS OF 2030	140.00	0.00	0.00	0.00	140.00
05 704 3010	WORLDSTRIDES	5,178.79	0.00	0.00	0.00	5,178.79
05 704 3012	ESPORTS	305.95	0.00	0.00	0.00	305.95
05 704 3013	eSPORTS FUNDRAISING	413.26	0.00	0.00	0.00	413.26
05 704 3015	SPEECH	123.42	0.00	0.00	0.00	123.42
05 704 3016	SPEECH FUNDRAISING	60.03	0.00	0.00	0.00	60.03
05 704 3021	ONE ACT - FUNDRAISING	4,265.14	0.00	0.00	0.00	4,265.14
05 704 3030	FFA	28,847.22	0.00	0.00	0.00	28,847.22

Activity Fund Balance Report - Summary - Exclude Encumbrances
 09/2024 - 09/2024

Regular; Beginning Month 09/2024; Processing Month 09/2024; Accounts to Include Accounts with Activity; Fund Number 05

Fund: 05 ACTIVITY FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3035	FFA - SHOP MATERIALS	8,563.14	0.00	0.00	0.00	8,563.14
05 704 3040	FCCLA	121.17	0.00	0.00	0.00	121.17
05 704 3050	NHS - HONOR SOCIETY	1,192.68	0.00	0.00	0.00	1,192.68
05 704 3070	MUSIC	4,767.75	0.00	0.00	0.00	4,767.75
05 704 3080	SCHOLARSHIPS	2,671.00	0.00	0.00	0.00	2,671.00
05 704 3090	STUCO - MIDDLE SCHOOL	3,604.05	0.00	0.00	0.00	3,604.05
05 704 3100	STUDENT COUNCIL - HS	3,097.77	0.00	0.00	0.00	3,097.77
05 704 3110	HEALTH PROFESSIONS CLUB	989.17	0.00	0.00	0.00	989.17
05 704 3120	YEARBOOK	7,753.22	0.00	0.00	0.00	7,753.22
05 704 3150	4TH GRADE - JESPERSEN	3,647.05	0.00	0.00	0.00	3,647.05
05 704 3200	SCIENCE	1,256.07	0.00	0.00	0.00	1,256.07
05 704 3535	SCIENCE OLYMPIAD	1,169.63	0.00	0.00	0.00	1,169.63
05 704 4010	COURTESY FUND	2,396.02	0.00	0.00	0.00	2,396.02
05 704 4020	ELEMENTARY TEACHERS	8,939.70	0.00	0.00	0.00	8,939.70
05 704 4021	ELEM PRINCIPAL FUND	1,911.51	0.00	0.00	0.00	1,911.51
05 704 4025	HIGH SCHOOL TEACHERS	8,077.81	0.00	0.00	0.00	8,077.81
05 704 4026	HS PRINCIPAL FUND	2,311.86	0.00	0.00	0.00	2,311.86
05 704 4040	MISC/STUDENT OPPORTUNITIES	3,256.59	0.00	0.00	0.00	3,256.59
05 704 4045	BOOKFAIR	5,433.31	0.00	0.00	0.00	5,433.31
05 704 4050	FINE ARTS & CULTURE CLUB	817.60	0.00	0.00	0.00	817.60
05 704 4060	HOPE SQUAD	5,295.64	0.00	0.00	0.00	5,295.64
05 704 4070	BOBCAT CARES	940.25	0.00	0.00	0.00	940.25
05 704 4075	CULTURE & CLIMATE	1,686.00	0.00	0.00	0.00	1,686.00
Fund Total: 05		301,202.25	3,011.94	3,011.94	0.00	301,202.25

HEMINGFORD PUBLIC SCHOOLS

September 16, 2024

GENERAL FUND:

Statement Balance 08-31-2024	\$ 217,733.93
G/F MM Statement Balance 08-31-24	\$1,272,921.34
3 Month CD-2094 Mat. 10-29-24	\$ 310,851.84
3 Month CD-0776 Mat. 11-29-24	\$ 314,530.70
3 Month CD-0962 Mat. 09-27-24	\$ 310,813.37
- Outstanding Checks	<u>\$ 8,329.77</u>
Balance 07-31-24	\$2,418,521.41

+ September Tax Receipts:	\$1,479,035.14
+ State Aid:	<u>\$ 127,797.00</u>

Subtotal: General Fund **\$4,025,353.55**

September Bills:	\$ 114,692.76
September Payroll:	<u>\$ 532,856.16</u>
-Total September Expenses:	<u>\$ 647,548.92</u>

Balance General Fund: **\$3,377,804.63**

BUILDING FUND:

Checking Balance 08-31-24	\$ 379,304.86
-Outstanding Checks	<u>\$ 99,774.74</u>
Liquid Asset Fund (\$1,866.44 Dividend)	\$ 440,897.58
4 CD's : 6 Month(0970) - Mat. 10-26-24	\$ 324,916.85
3 Month(0954) - Mat. 09-27-24	\$ 518,022.30
3 Month(0784) - Mat. 11-29-24	\$ 524,217.84
3 Month(2108) - Mat. 10-29-24	\$ 518,086.40
September Tax Receipts:	<u>\$ 71,217.11</u>
Building Fund Balance	<u>\$2,676,888.09</u>

09/13/2024 07:35 AM

Posted - All; Batch Description 5 Records Selected

User ID: KAH

Vendor Name	Description	Amount
Checking Account ID 1	Fund Number 01 GENERAL FUND	
21ST CENTURY EQUIPMENT	STARTER MOTOR/CABLE	369.58
Check Number 7031 Total	21ST CENTURY EQUIPMENT	<u>369.58</u>
ACR GLASS	DOOR THRESHOLD REPAIR	343.12
ACR GLASS	SCREENS/STORM DOOR REPAIR-HAIL DAMAGE	452.38
ACR GLASS	COMMERCIAL DOOR CLOSER	458.79
Check Number 7032 Total	ACR GLASS	<u>1,254.29</u>
ADAMSON AUTOMOTIVE	BUS REPAIR/MAINTENANCE	4,939.48
Check Number 7033 Total	ADAMSON AUTOMOTIVE	<u>4,939.48</u>
AMAZON	The Road	399.60
AMAZON	HS Office supplies	148.71
AMAZON	24-25 class supplies	118.01
AMAZON	AG ED SUPPLIES	290.62
AMAZON	Classroom supplies and rewards	196.81
AMAZON	Busines office supplies	116.07
AMAZON	Gallup Strengths Finder Book with Code	207.50
AMAZON	Office Chair	269.00
AMAZON	8 to Great books for my elective	116.20
AMAZON	art room chairs/HS office supply	1,033.84
AMAZON	24-25 classroom supplies	478.96
Check Number 7016 Total	AMAZON	<u>3,375.32</u>
ANGUS BURGERS & SHAKES	ADMIN DAYS	45.22
Check Number 7019 Total	ANGUS BURGERS & SHAKES	<u>45.22</u>
BLACK HILLS ENERGY	GAS	152.61
BLACK HILLS ENERGY	GAS-SUPT HOUSE	46.90
Check Number 7034 Total	BLACK HILLS ENERGY	<u>199.51</u>
BLOEDORN'S LUMBER CO.	TOOL BATTERIES/CORDLESS DRILL	345.42
Check Number 7035 Total	BLOEDORN'S LUMBER CO.	<u>345.42</u>
BLUUM OF TEXAS LLC	Screen for Failor	3,971.00
Check Number 7036 Total	BLUUM OF TEXAS LLC	<u>3,971.00</u>
BOX BUTTE AG SERVICE, INC	EXTEND STAINLESS TABLE-KITCHEN	400.00
Check Number 7037 Total	BOX BUTTE AG SERVICE, INC	<u>400.00</u>
BUD'S PEST CONTROL	PEST CONTROL	175.00
Check Number 7038 Total	BUD'S PEST CONTROL	<u>175.00</u>
CAPITAL BUSINESS SYSTEMS, INC	PRINTER - FINAL USAGE BALANCE DUE	1.68
Check Number 7039 Total	CAPITAL BUSINESS SYSTEMS, INC	<u>1.68</u>
CARTERS HOME, HARDWARE & APPL	OVEN KNOB REPLACEMENTS	33.97
Check Number 7040 Total	CARTERS HOME, HARDWARE & APPL	<u>33.97</u>
CENGAGE LEARNING	Additional accounting platform licenses	147.00
Check Number 7041 Total	CENGAGE LEARNING	<u>147.00</u>

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Vendor Name	Description	Amount
COACH MASTERS	BIG RED MAINTENANCE/REPAIR	11,718.82
COACH MASTERS	2018 THOMAS - REAPIAR/MAINTENANCE	3,374.69
Check Number 7042 Total	COACH MASTERS	<u>15,093.51</u>
CODEMONKEY STUDIOS INC.	CodeMonkey for Tech Class Annual Subs.	750.00
Check Number 7043 Total	CODEMONKEY STUDIOS INC.	<u>750.00</u>
CROSSROADS MUSIC	reeds	80.21
Check Number 7044 Total	CROSSROADS MUSIC	<u>80.21</u>
CULLIGAN WATER CONDITIONING	REVERSE OSMOSIS DELIVERY	13.90
CULLIGAN WATER CONDITIONING	SOFT WATER RENTAL	188.42
Check Number 7045 Total	CULLIGAN WATER CONDITIONING	<u>202.32</u>
DARREN'S CARQUEST AUTO PARTS	CUSTODIAL SUPPLIES	260.87
DARREN'S CARQUEST AUTO PARTS	MAINTENANCE SUPPLY	75.36
Check Number 7046 Total	DARREN'S CARQUEST AUTO PARTS	<u>336.23</u>
DAVE'S PHARMACY CENTRAL OFFICE	MISC NURSE SUPPLIES	32.36
DAVE'S PHARMACY CENTRAL OFFICE	PRESCRIPTS-EPIPEN/ALBUTEROL	1,138.09
Check Number 7047 Total	DAVE'S PHARMACY CENTRAL OFFICE	<u>1,170.45</u>
DAYLIGHT DONUTS	BUS DRIVER MTG	50.92
Check Number 7019 Total	DAYLIGHT DONUTS	<u>50.92</u>
DELTA AIRLINES	AIRFARE FOR NCTE CONVENTION	667.92
Check Number 7016 Total	DELTA AIRLINES	<u>667.92</u>
DOCUSHRED	DOCUMENT SHREDDING	40.00
Check Number 7048 Total	DOCUSHRED	<u>40.00</u>
DOLLAR GENERAL	SUMMER SCHOOL SUPPLIES	12.50
DOLLAR GENERAL	TOTES FOR MOVING	86.14
Check Number 7019 Total	DOLLAR GENERAL	<u>98.64</u>
EAKES OFFICE SOLUTIONS	PAPER/CANVAS MATTE	377.18
EAKES OFFICE SOLUTIONS	INK CARTRIDGES-DESKJET	844.76
EAKES OFFICE SOLUTIONS	FREIGHT DUE ON RETURNED COPIERS	981.00
Check Number 7049 Total	EAKES OFFICE SOLUTIONS	<u>2,202.94</u>
ED PUZZLE	SUBSCRIPTION	11.50
Check Number 7016 Total	ED PUZZLE	<u>11.50</u>
EDUCATIONAL SERVICE UNIT #13	DL; INTERNET; NEVA	1,784.33
Check Number 7050 Total	EDUCATIONAL SERVICE UNIT #13	<u>1,784.33</u>
ESU COORDINATING COUNCIL	Adobe and Swank Movie Licenses for 24/25	351.00
Check Number 7051 Total	ESU COORDINATING COUNCIL	<u>351.00</u>
FUEL TRIPS- ELAN	FUEL-KEARNEY & OMAHA	139.34
FUEL TRIPS- ELAN	FUEL- JULY TRIPS	253.98
Check Number 7016 Total	FUEL TRIPS- ELAN	<u>393.32</u>

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Vendor Name	Description	Amount
FYRE MODERN GRILL	ADMIN DAYS	65.78
Check Number 7019 Total	FYRE MODERN GRILL	65.78
GARBANZO	Spanish Online Curriculum	149.00
Check Number 7052 Total	GARBANZO	149.00
H & H SANITATION	LANDFILL/MONTHLY RENTAL	702.88
Check Number 7053 Total	H & H SANITATION	702.88
HAAS, ROBERT	DOT PHYSICAL REIMB.	229.00
Check Number 7054 Total	HAAS, ROBERT	229.00
HAMPTON INN AND SUITES - OMAHA DOWNTOWN	UNL MTG	105.00
Check Number 7019 Total	HAMPTON INN AND SUITES - OMAHA DOWNTOWN	105.00
HEMINGFORD CO-OP TELEPHONE CO	PHONE/INTERNT/SOUTH C/REPAIR/UPGRADES	10,205.69
Check Number 7055 Total	HEMINGFORD CO-OP TELEPHONE CO	10,205.69
HEMINGFORD MUNICIPAL UTILITIE	UTILITIES	10,899.09
Check Number 7056 Total	HEMINGFORD MUNICIPAL UTILITIE	10,899.09
HEMINGFORD PUBLIC SCHOOLS	QUARTERS FOR BUS WASHING	190.00
Check Number 7020 Total	HEMINGFORD PUBLIC SCHOOLS	190.00
HOMETOWN LEASING	COPIER LEASE PAYEMNT	365.83
Check Number 7057 Total	HOMETOWN LEASING	365.83
HUSS AUTO REPAIR	VEHICLE #3	147.53
HUSS AUTO REPAIR	VEHICLE SERVICED	147.53
HUSS AUTO REPAIR	TIRE REPAIR-TRAVERSE	26.25
HUSS AUTO REPAIR	WASHER FLUID - VEHICLES	30.98
Check Number 7058 Total	HUSS AUTO REPAIR	352.29
HUSS, JANELLE	24-25 TUITION REIMB.	750.00
Check Number 7059 Total	HUSS, JANELLE	750.00
IDEAL LINEN AND UNIFORM	CUSTODIAL SUPPLIES	94.70
IDEAL LINEN AND UNIFORM	CUSTODIAL SUPPLIES	94.70
Check Number 7060 Total	IDEAL LINEN AND UNIFORM	189.40
IDEAL/BLUFFS FACILITY SOLUTIONS	custodial supplies	307.85
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	309.14
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	24.47
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	40.87
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	1,647.53
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	1,117.59
IDEAL/BLUFFS FACILITY SOLUTIONS	CUSTODIAL SUPPLIES	605.06
Check Number 7061 Total	IDEAL/BLUFFS FACILITY SOLUTIONS	4,052.51
IMAGINE LEARNING	EDGENUITY ONLINE LEARNING	9,930.00
Check Number 7062 Total	IMAGINE LEARNING	9,930.00

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Vendor Name	Description	Amount
JACKS REFRIGERATION SERVICE	A/C UNITS REPAIR	242.75
JACKS REFRIGERATION SERVICE	REPAIR/REPLACE FAN MOTOR	520.83
JACKS REFRIGERATION SERVICE	NEW FILTERS/INSTALLATION	295.30
JACKS REFRIGERATION SERVICE	BLOWER MOTOR - SOUTH CAMPUS	217.05
Check Number 7063 Total	JACKS REFRIGERATION SERVICE	<u>1,275.93</u>
JOHNSTON, BRIDGET	24-25 TUITION REIMB	750.00
Check Number 7064 Total	JOHNSTON, BRIDGET	<u>750.00</u>
JW PEPPER & SON, INC	Pep Band Music * Band Currciulum Books	40.00
JW PEPPER & SON, INC	Supplies for Band, Gym, and Maintenance	330.81
JW PEPPER & SON, INC	Supplies for Band, Gym, and Maintenance	107.98
Check Number 7065 Total	JW PEPPER & SON, INC	<u>478.79</u>
KEATING & ASSOCIATES, INC.	PARTICIPANT FEE	162.50
Check Number 7066 Total	KEATING & ASSOCIATES, INC.	<u>162.50</u>
KITTLEMAN, TRAVIS	AUGUST MILEAGE REIMBURSEMENT	114.57
Check Number 7067 Total	KITTLEMAN, TRAVIS	<u>114.57</u>
KSB School Law PC, LLO	LEGAL SERVICES	432.00
Check Number 7068 Total	KSB School Law PC, LLO	<u>432.00</u>
LAQUINTA INN & SUITES KEARNEY	SUI WKSHP - LODGING	419.85
Check Number 7069 Total	LAQUINTA INN & SUITES KEARNEY	<u>419.85</u>
LEGACY COOP	BUS REPAIR	2.04
LEGACY COOP	MAINTENANCE-STUD SENSOR	22.99
LEGACY COOP	MAINTENANCE SUPPLY	12.85
Check Number 7070 Total	LEGACY COOP	<u>37.88</u>
LINCOLN JOURNAL STAR	SUBSCRIPTION	30.99
Check Number 7016 Total	LINCOLN JOURNAL STAR	<u>30.99</u>
LISA BRIGGS, OT, LLC	OT SERVICE/MILEAGE	612.62
Check Number 7071 Total	LISA BRIGGS, OT, LLC	<u>612.62</u>
MAILCHIMP	SUBSCRIPTION	13.00
Check Number 7016 Total	MAILCHIMP	<u>13.00</u>
McREL INTERNATIONAL	Elementary McREL Books	2,822.20
McREL INTERNATIONAL	HS McREL Books	1,476.08
Check Number 7018 Total	McREL INTERNATIONAL	<u>4,298.28</u>
MORFORD'S DECORATING CENTER	BLINDS FOR ELEM PRIN OFFICE	934.98
Check Number 7072 Total	MORFORD'S DECORATING CENTER	<u>934.98</u>
MOUNT RUSHMORE	PARKING FOR FIELD TRIP-SUMMER SCHOOL	20.00
Check Number 7016 Total	MOUNT RUSHMORE	<u>20.00</u>
MYSTERY SCIENCE INC	Science Materials	1,795.00
Check Number 7073 Total	MYSTERY SCIENCE INC	<u>1,795.00</u>

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Vendor Name	Description	Amount
NASB	NAEP EARLY BIRD REGISTR-MEMBERSHIP	40.00
NASB	2024 AREA MEMBER MTG	178.00
NASB	2024 AREA MEMBER MTG	89.00
Check Number	7074 Total NASB	<u>307.00</u>
NASCO EDUCATION	Science Supplies	137.45
Check Number	7075 Total NASCO EDUCATION	<u>137.45</u>
NATIONAL COUNCIL OF TEACHERS OF ENGLISH	NCTE NAT'L CONF REGISTRATION-BR	350.00
Check Number	7016 Total NATIONAL COUNCIL OF TEACHERS OF ENGLISH	<u>350.00</u>
NCS PEARSON INC.	GFTA-3 protocols	66.25
Check Number	7076 Total NCS PEARSON INC.	<u>66.25</u>
NE COUNCIL OF SCHOOL ADMINISTRATORS	STUDENT LEGAL ISSUES - REGISTRATION	100.00
Check Number	7077 Total NE COUNCIL OF SCHOOL ADMINISTRATORS	<u>100.00</u>
NE SAFETY CENTER	24-25 PUPIL TRANSPORTATION	250.00
Check Number	7078 Total NE SAFETY CENTER	<u>250.00</u>
NEBRASKA ASSOCIATION OF TEACHERS OF SCIENCE	Conf. Registration Fee-Ashley Talkington	125.00
NEBRASKA ASSOCIATION OF TEACHERS OF SCIENCE	registration fee for NATS Conference	128.13
Check Number	7079 Total NEBRASKA ASSOCIATION OF TEACHERS OF SCIENCE	<u>253.13</u>
NEBRASKA DEPT OF EDUCATION	NeMTSS Conference-GJ	125.00
NEBRASKA DEPT OF EDUCATION	NE MTSS Summit-DR	125.00
NEBRASKA DEPT OF EDUCATION	NEMTSS SUMMITT REGISTRATION-BJ	125.00
NEBRASKA DEPT OF EDUCATION	Registragion fee for MTSS Summit-PG	125.00
Check Number	7080 Total NEBRASKA DEPT OF EDUCATION	<u>500.00</u>
NEBRASKA SPEECH LANGUAGE HEARING ASSOCIATION	NSLHA Fall convention	250.00
Check Number	7019 Total NEBRASKA SPEECH LANGUAGE HEARING ASSOCIATION	<u>250.00</u>
OMNIFY BENEFITS	125 PLAN DOC CREATION	200.00
Check Number	7081 Total OMNIFY BENEFITS	<u>200.00</u>
PANDA EXPRESS	UNL MEETING	10.97
Check Number	7019 Total PANDA EXPRESS	<u>10.97</u>
PANHANDLE SALES & SERVICE LLC	new locks/rekeyed offices	580.00
Check Number	7082 Total PANHANDLE SALES & SERVICE LLC	<u>580.00</u>
PAT'S CREATIVE	Sewing machine repair and fabric	76.99
Check Number	7083 Total PAT'S CREATIVE	<u>76.99</u>
POMP'S TIRE SERVICE	TIRES	760.00
POMP'S TIRE SERVICE	2 TIRES	760.00
Check Number	7084 Total POMP'S TIRE SERVICE	<u>1,520.00</u>
PRAIRIE STORAGE CONTAINERS	RENT-CAR BOX STORAGE	150.00
Check Number	7085 Total PRAIRIE STORAGE CONTAINERS	<u>150.00</u>

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Vendor Name	Description	Amount
PROJECTOR PEOPLE	Olson, Butler Projector Upgrade	2,398.00
PROJECTOR PEOPLE	Projector upgrade for Huddle/Dean	2,398.00
PROJECTOR PEOPLE	Projector upgrade for Huddle/Dean	378.00
Check Number	7086 Total PROJECTOR PEOPLE	<u>5,174.00</u>
QUICKCARE MEDICAL SERVICES	DOT PHYSICAL	125.00
QUICKCARE MEDICAL SERVICES	DOT PHYSICAL - RH	125.00
QUICKCARE MEDICAL SERVICES	DOT PHYSICAL-TW	125.00
Check Number	7087 Total QUICKCARE MEDICAL SERVICES	<u>375.00</u>
QUILL CORPORATION	Maintenance supplies	108.35
Check Number	7016 Total QUILL CORPORATION	<u>108.35</u>
RABEN'S MARKET	AUGUST STMT - FCS	260.97
RABEN'S MARKET	SUMMER SCHOOL SUPPLIES	86.17
Check Number	7016 Total RABEN'S MARKET	<u>347.14</u>
RABEN, BRIDGET	24-25 TUITION REIMBURSEMENT	750.00
Check Number	7088 Total RABEN, BRIDGET	<u>750.00</u>
REMIND101, INC	REMIND PLATFORM RENEWAL	1,796.85
Check Number	7090 Total REMIND101, INC	<u>1,796.85</u>
RENAISSANCE LEARNING	STAR Assessment	459.00
Check Number	7091 Total RENAISSANCE LEARNING	<u>459.00</u>
ROBERTS ELECTRIC INC.	FLAG LIGHT REPAIR	335.28
ROBERTS ELECTRIC INC.	BASKETBALL CROWS NEST QUADPLEX	466.77
ROBERTS ELECTRIC INC.	COFFEE/XEROX ROOM OUTLETS	1,634.94
Check Number	7092 Total ROBERTS ELECTRIC INC.	<u>2,436.99</u>
ROCKY MOUNTAIN AIR SOLUTIONS	GAS-AG ED	567.04
ROCKY MOUNTAIN AIR SOLUTIONS	GAS RENTAL	79.24
Check Number	7093 Total ROCKY MOUNTAIN AIR SOLUTIONS	<u>646.28</u>
ROSS	SUMMER SCHOOL SUPPLIES	34.98
Check Number	7016 Total ROSS	<u>34.98</u>
SCHOLASTIC INC.	Scholastic News Subscription	192.50
SCHOLASTIC INC.	Weekly Reader	254.85
Check Number	7094 Total SCHOLASTIC INC.	<u>447.35</u>
SOAR PEDIATRIC THERAPY, LLC	PT SERVICE/MILEAGE	894.46
Check Number	7095 Total SOAR PEDIATRIC THERAPY, LLC	<u>894.46</u>
STAPLES	TOTES FOR MOVING OFFICES	103.88
Check Number	7019 Total STAPLES	<u>103.88</u>
TEAM CHEVROLET	TRAVERSE - POWER STEERING PUMP REPLACED	1,451.95
Check Number	7096 Total TEAM CHEVROLET	<u>1,451.95</u>
U.S. POSTAL SERVICE	CERTIFIED MAIL	17.44

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Vendor Name	Description	Amount
Check Number 7019 Total	U.S. POSTAL SERVICE	17.44
VALOR GENERAL STORE	CUSTODIAL SUPPLIES	52.85
VALOR GENERAL STORE	GLASS BREAKERS FOR SAFETY BUCKETS	284.70
VALOR GENERAL STORE	AG ED SUPPLY	62.79
Check Number 7097 Total	VALOR GENERAL STORE	400.34
WALL STREET JOURNAL	SUBSCRIPTION	41.72
Check Number 7016 Total	WALL STREET JOURNAL	41.72
WALMART	KDG SUPPLIES	22.88
Check Number 7016 Total	WALMART	22.88
WESTCO	FUEL	3,938.58
Check Number 7098 Total	WESTCO	3,938.58
WNCC	FALL 2024 CNA BOOKS	556.56
Check Number 7099 Total	WNCC	556.56
WOOD CONSTRUCTION	ART TABLE PROJECT MATERIAL	257.60
WOOD CONSTRUCTION	INSTALL NEW DOOR AT SHOP	1,200.00
Check Number 7100 Total	WOOD CONSTRUCTION	1,457.60
WPCI	SCREENER TRAINING	350.00
WPCI	DOT TESTING (2)	76.00
Check Number 7101 Total	WPCI	426.00
Fund Number 01		114,692.76
Checking Account ID 1		114,692.76

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Posted - All; Batch Description 2024-09 BLDG FUND.

User ID: KAH

Vendor Name	Description	Amount
Checking Account ID 8	Fund Number 08 BUILDING FUND	
JACKS REFRIGERATION SERVICE	DUCT WORK - SOUTH CAMPUS	1,242.32
Check Number 1533 Total	JACKS REFRIGERATION SERVICE	<u>1,242.32</u>
MORFORD'S DECORATING CENTER	CARPET/LABOR - S. CAMPUS	4,028.03
Check Number 1534 Total	MORFORD'S DECORATING CENTER	<u>4,028.03</u>
PROTEX CENTRAL INC.	Door Access System	16,785.86
Check Number 1535 Total	PROTEX CENTRAL INC.	<u>16,785.86</u>
R&J INDUSTRIES	CONCRETE WORK-SCHOOL,S. CAMP,SUPT HOUSE	3,738.00
Check Number 1536 Total	R&J INDUSTRIES	<u>3,738.00</u>
ROBERTS ELECTRIC INC.	FB CONCESSION STAND	5,386.98
ROBERTS ELECTRIC INC.	S CAMPUS NEW OFFICES/ROOM	5,047.93
ROBERTS ELECTRIC INC.	CROWS NEST ROOF PLUG	635.10
ROBERTS ELECTRIC INC.	RELOCATE POWER S FB FIELD	2,222.29
Check Number 1537 Total	ROBERTS ELECTRIC INC.	<u>13,292.30</u>
THOMPSON GLASS	SECURITY DOORS/INSTALL-VESTIBULE	15,200.00
Check Number 1538 Total	THOMPSON GLASS	<u>15,200.00</u>
WOOD CONSTRUCTION	REMODEL S CAMPUS ROOMS/ADMIN BLDG RMS	39,871.64
WOOD CONSTRUCTION	VESTIBULE SECURITY ENTRANCE	5,616.59
Check Number 1539 Total	WOOD CONSTRUCTION	<u>45,488.23</u>
Fund Number 08		<u>99,774.74</u>
Checking Account ID 8		<u>99,774.74</u>

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Posted - All; Batch Description 2024-08 LUNCH FUND-0001

User ID: KAH

Vendor Name	Description	Amount
Checking Account ID 6	Fund Number 06 NUTRITION FUND	
CASH-WA DISTRIBUTING	FOOD SUPPLIES	756.99
CASH-WA DISTRIBUTING	FOOD SUPPLY	734.61
Check Number 7177 Total	CASH-WA DISTRIBUTING	<u>1,491.60</u>
KRESL, SAMANTHA	LUNCH REFUND	32.80
Check Number 7178 Total	KRESL, SAMANTHA	<u>32.80</u>
RABEN'S MARKET	LUNCH SUPPLIES	84.73
Check Number 7179 Total	RABEN'S MARKET	<u>84.73</u>
Fund Number 06		<u>1,609.13</u>
Checking Account ID 6		<u>1,609.13</u>

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

The following items must be submitted to the State Auditor and are due by September 30th:

- Budget Form (page 1 - 6)
- Schedules A, B, and D
- Proof of Publication for: 1) Notice of Budget Hearing; 2) Notice of Special Hearing to Set the Final Tax Request (if applicable); and 3) Notice of Property Tax Authority Hearing (if applicable)
- Property Tax Request Resolution
- Board minutes showing the School Board's approval of the budget
- Certificate of Valuation(s) from County Assessor. Total Certified Valuation was completed on Page 1.
- Printout of LC-2 and the Special Grant Fund List (if applicable)
- Board minutes showing 70% board approval to request more property taxes than the certified authority amount (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the Property Tax Authority (if applicable)
- Election Ballot and Certification of Election Results for a successful election to override the levy limitation (if applicable)
- Election Ballot and Certification of Election Results for a successful election to exceed the expenditure limitation (if applicable)
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th and should be included with budget submission or filed separately with the APA. This report should detail interlocal agreements the District was involved in during the 2023-2024 year.

Checklist of items to ensure budget forms properly completed:

- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- Page 6 - Current tax request (line 7) agrees to total non-bond tax request on cover page
- Page 6 - Prior year tax request (line 1) agrees to non-bond tax request on cover page of last year's budget notification
- Schedule B, shows the District is in compliance with State Statutes

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	<u>07-0010</u>	
Name of School:	<u>Hemingford Public Schools</u>	
Name of County:	<u>Box Butte</u>	<i>Do not include the word "County"</i>
Class:	<u>III</u>	
Current School District Taxable Value	<u>742,686,756</u>	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	<u>708,401,030</u>	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	<u>6,540,796.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	<u>6,540,796.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	<u>0.923319</u>	<i>Prior Year total levy set by County</i>
School District Real Growth Value	<u>4,610,817.00</u>	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	<u>654,291,084.00</u>	<i>From County Assessor Certificate</i>

Hearing Held On: _____

Day of month: 16

Month: September

Year: 2024

Time: 7:00

A.M. or P.M.: P.M.

Location of Hearing: South Campus (816 Niobrara Avenue, Hemingford, Nebraska)

Special Hearing to Set Final Tax Request Held On: _____

Day of month: 16

Month: September

Year: 2024

Time: 7:15

A.M. or P.M.: P.M.

Location of Hearing: South Campus (816 Niobrara Avenue, Hemingford, Nebraska)

2024-2025
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 07-0010 Class #: III
Hemingford Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Box Butte County

This budget is for the Period **SEPTEMBER 1, 2024** through **AUGUST 31, 2025**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 6,313,131.00	\$ 6,313,131.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 303,030.00	\$ 303,030.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ 75,758.00	\$ 75,758.00
Total All Funds	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

<p>Outstanding Bonded Indebtedness as of September 1, 2024 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">\$ -</td> <td>Principal</td> </tr> <tr> <td>\$ -</td> <td>Interest</td> </tr> <tr> <td>\$ -</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ -	Principal	\$ -	Interest	\$ -	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td align="right">\$ 742,686,756</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th align="center" colspan="2">Report of Joint Public Agency & Interlocal Agreements</th> </tr> <tr> <td colspan="2">Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?</td> </tr> <tr> <td align="center"><input checked="" type="checkbox"/> YES</td> <td align="center"><input type="checkbox"/> NO</td> </tr> <tr> <td align="center" colspan="2"><i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></td> </tr> </table>	Total Certified Valuation (All Counties)	\$ 742,686,756	Report of Joint Public Agency & Interlocal Agreements		Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?		<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	<i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>	
\$ -	Principal																
\$ -	Interest																
\$ -	Total Outstanding Bonded Indebtedness																
Total Certified Valuation (All Counties)	\$ 742,686,756																
Report of Joint Public Agency & Interlocal Agreements																	
Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?																	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO																
<i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>																	

<p>County Clerk's Use Only</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th align="center" colspan="2">Report of Trade Names, Corporate Names & Business Names</th> </tr> <tr> <td colspan="2">Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?</td> </tr> <tr> <td align="center"><input type="checkbox"/> YES</td> <td align="center"><input checked="" type="checkbox"/> NO</td> </tr> <tr> <td align="center" colspan="2"><i>If YES, Please submit Trade Name Report by September 30th.</i></td> </tr> <tr> <td colspan="2">Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?</td> </tr> <tr> <td align="center"><input type="checkbox"/> YES</td> <td align="center"><input checked="" type="checkbox"/> NO</td> </tr> </table>	Report of Trade Names, Corporate Names & Business Names		Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	<i>If YES, Please submit Trade Name Report by September 30th.</i>		Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Report of Trade Names, Corporate Names & Business Names													
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?													
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Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year?													
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO												

<p>APA Contact Information</p>	<p>Submission Information</p>
<p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<h2 style="margin: 0;">Budget Due by 9-30-2024</h2> <p>Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only

2024-2025 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	3,428,629.00	5,501,551.00	6,250,000.00	11,751,551.00	1,250,000.00	7,471,930.00	8,721,930.00	3,029,621.00	11,751,551.00
Depreciation	100,545.00	395,545.00		395,545.00			395,545.00		395,545.00
Employee Benefit	57,010.00	107,010.00		107,010.00			107,010.00	-	107,010.00
Contingency	-	-		-			-		-
Activities	292,628.00	617,628.00		617,628.00			617,628.00	-	617,628.00
School Nutrition	40,933.00	395,000.00		395,000.00			395,000.00	-	395,000.00
Bond	-	-	-	-			-	-	-
Special Building	2,714,882.00	2,714,882.00	300,000.00	3,014,882.00			3,014,882.00		3,014,882.00
Qualified Capital Purpose Undertaking	-	-	75,000.00	75,000.00			75,000.00	-	75,000.00
Cooperative	40,763.00	155,763.00		155,763.00			155,763.00	-	155,763.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	6,675,390.00	9,887,379.00	6,625,000.00	16,512,379.00	1,250,000.00	7,471,930.00	13,482,758.00	3,029,621.00	16,512,379.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,250,000.00	-	300,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	63,131.00	-	3,030.00	758.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,313,131.00	-	303,030.00	75,758.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,247,107.00	\$ 175,000.00

COUNTY TREASURER'S BALANCE, 9-1-2024			
1,200,000.00	-	60,000.00	-

2023-2024 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,692,752.00	5,453,367.00	5,532,144.00	10,985,511.00	828,379.00	6,728,503.00	7,556,882.00	3,428,629.00
Depreciation	50,005.00	100,545.00		100,545.00			-	100,545.00
Employee Benefit	36,546.00	76,671.00		76,671.00			19,661.00	57,010.00
Contingency	-	-		-			-	-
Activities	292,853.00	585,009.00		585,009.00			292,381.00	292,628.00
School Nutrition	36,231.00	308,467.00		308,467.00			267,534.00	40,933.00
Bond	-	-	-	-			-	-
Special Building	2,522,605.00	2,616,125.00	270,804.00	2,886,929.00			172,047.00	2,714,882.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	50,005.00	136,922.00		136,922.00			96,159.00	40,763.00
Student Fee	-	-		-			-	-
				-			-	-
TOTAL ALL FUNDS	5,680,997.00	9,277,106.00	5,802,948.00	15,080,054.00	828,379.00	6,728,503.00	8,404,664.00	6,675,390.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 179,064.00

2022-2023 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,172,634.00	4,894,597.00	5,403,221.00	10,297,818.00	975,926.00	6,629,140.00	7,605,066.00	2,692,752.00
Depreciation	-	50,005.00		50,005.00			-	50,005.00
Employee Benefit	73,103.00	73,296.00		73,296.00			36,750.00	36,546.00
Contingency	-	-		-			-	-
Activities	138,200.00	637,463.00		637,463.00			344,610.00	292,853.00
School Lunch	71,499.00	355,193.00		355,193.00			318,962.00	36,231.00
Bond	-	-	-	-			-	-
Special Building	2,266,206.00	2,339,960.00	258,809.00	2,598,769.00			76,164.00	2,522,605.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	50,005.00		50,005.00			-	50,005.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 4,721,642.00	8,400,519.00	5,662,030.00	14,062,549.00	975,926.00	6,629,140.00	8,381,552.00	5,680,997.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 200,122.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **Hemingford Public Schools**
 ADDRESS **913 Niobrara Avenue**
 CITY & ZIP CODE **Hemingford 69348**
 TELEPHONE **308-487-3328**
 WEBSITE **hemingfordschools.org**

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	Justin Ansley	Dr. Travis Miller	Dr. Travis Miller
TITLE /FIRM NAME	Board President	Superintendent of Schools	Superintendent of Schools
TELEPHONE	308-760-7004	308-487-3328	308-487-3328
EMAIL ADDRESS	justin.ansley@gubn.org	tmiller@gubn.org	tmiller@gubn.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Hemingford Public Schools

2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 6,540,796.00
(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase
$$\frac{4,610,817.00}{2024 \text{ Real Growth Value per Assessor}} \div \frac{654,291,084.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \frac{0.70}{\%} \text{ (3)}$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 2.70 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ _____ 176,601.49

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ _____ 6,717,397.49
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2024-2025 ACTUAL Non-Bond Property Tax Request (7) \$ _____ 6,691,919.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

07-0010

Hemingford Public Schools

Line No.		2024-2025 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 106,603.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 106,603.00

Hemingford Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,313,131.00	-	303,030.00	75,758.00
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,313,131.00	-	303,030.00	75,758.00
14	Assessed Valuation	742,686,756	742,686,756	742,686,756	742,686,756
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.850040	0.000000	0.040802	0.010201
16	Total Levy for Compliance	0.901043			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
------	----------------	-----------	---------------

General Fund	\$ 6,313,131.00	\$ 742,686,756	0.850040
Special Building Fund	\$ 303,030.00	\$ 742,686,756	0.040802
Bond Fund	\$ -	\$ 742,686,756	0.000000
Bond Fund	\$ -	\$ 742,686,756	0.000000
Bond Fund	\$ -	\$ 742,686,756	0.000000
QCPUF Fund	\$ 75,758.00	\$ 742,686,756	0.010201
QCPUF Fund	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
	\$ -	\$ 742,686,756	0.000000
Total	\$ 6,691,919.00		\$ 0.901043

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2024/25 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

1

The estimated costs to the district for the 2024/25 year and future years are listed below:

	2024/25 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 152,440.00	\$ 157,013.00	\$ 309,453.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>			\$ -
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 26,720.00	\$ 27,521.00	\$ 54,241.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 181,860.00	\$ 187,234.00	\$ 369,094.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Hemingford Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Hemingford Public Schools resolves that:

1. The 2024-2025 property tax request be set at:

General Fund:	\$	6,313,131.00
Bond Fund:	\$	-
Special Building Fund:	\$	303,030.00
Qualified Capital Purpose	\$	75,758.00
Undertaking Fund:		

2. The total assessed value of property differs from last year’s total assessed value by 4.84 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.880694 per \$100 of assessed value.
4. Hemingford Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.901043 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Hemingford Public Schools will increase (or decrease) last year’s budget by 5.42 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2024 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 7,605,066.00	\$ 7,556,882.00	\$ 8,721,930.00	\$ 3,029,621.00	\$ 5,501,551.00	\$ 6,313,131.00
Depreciation	\$ -	\$ -	\$ 395,545.00		\$ 395,545.00	
Employee Benefit	\$ 36,750.00	\$ 19,661.00	\$ 107,010.00	\$ -	\$ 107,010.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 344,610.00	\$ 292,381.00	\$ 617,628.00	\$ -	\$ 617,628.00	
School Nutrition	\$ 318,962.00	\$ 267,534.00	\$ 395,000.00	\$ -	\$ 395,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 76,164.00	\$ 172,047.00	\$ 3,014,882.00		\$ 2,714,882.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,758.00
Cooperative	\$ -	\$ 96,159.00	\$ 155,763.00	\$ -	\$ 155,763.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,381,552.00	\$ 8,404,664.00	\$ 13,482,758.00	\$ 3,029,621.00	\$ 9,887,379.00	\$ 6,691,919.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,691,919.00	\$ 6,691,919.00

Notice of Special Hearing To Set Final Tax Request

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 16 day of, September 2024 at 7:15 o'clock P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2023-2024	2024-2025	Change
Property Valuations	708,401,030	742,686,756	5%

2023-2024 Budget Information

2024-2025 Budget Information

	2023-2024 Operating Budget	2023-2024 Property Tax Request	2023 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2023 Valuation)	2024-2025 Operating Budget	2024-2025 Proposed Property Tax Request	Proposed 2024 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,404,864.00	6,237,766.00	0.880542	0.839892	8,721,930.00	6,313,131.00	0.850040	-3%	4%
Special Building Fund	2,799,507.00	303,030.00	0.042777	0.040802	3,014,882.00	303,030.00	0.040802	-5%	8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	75,000.00	75,758.00	0.010201	#DIV/0!	0
Total	11,204,371.00	6,540,796.00	0.923318	0.880694	11,811,812.00	6,691,919.00	0.901043	-2%	5%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **07-0010**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	3,271,627.00	3,567,667.00	3,740,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	872,352.00	623,706.00	1,000,000.00
4	Support Services - Pupils (SPED Related)	2100's	103,574.00	204,673.00	250,000.00
5				7,104.00	10,000.00
6	Support Services - Pupil (Non-SPED Related)	2100's	148,711.00	146,489.00	250,000.00
7	Support Services - Instructional	2200's	145,542.00	249,444.00	250,000.00
8					
9	Board of Education	2310	71,535.00	151,756.00	150,000.00
10	Executive Administration Services	2320	177,716.00	182,627.00	190,000.00
11	District Legal Services	2330	8,890.00	16,427.00	25,000.00
12	Office of the Principal	2410	397,024.00	407,373.00	400,000.00
13	General Administration - Business Services	2500	145,522.00	154,850.00	175,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	667,991.00	566,778.00	621,930.00
15	Vehicle Acquisition & Maintenance	2650			
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	516,772.00	636,659.00	750,000.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /			
18					
19	Community Services	3300	3,466.00		10,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	106,852.00	42,827.00	50,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	530,902.00	295,145.00	250,000.00
24	Building Improvements		1,590.00		
25	Transfers to _____ Fund	8000	435,000.00	290,000.00	600,000.00
26	Interfund Loan/Repayment to _____ Fund				
27				13,357.00	
28					
29					
30	Total Disbursements & Transfers (Including SPED)		7,605,066.00	7,556,882.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	975,926.00	828,379.00	1,250,000.00
32	Total Non-Special Education Disbursements & Transfers		6,629,140.00	6,728,503.00	7,471,930.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				8,721,930.00
34	NECESSARY CASH RESERVE				3,029,621.00
35	TOTAL REQUIREMENTS				11,751,551.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		1,172,634.00	1,439,690.00	2,228,629.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		1,000,000.00	1,253,062.00	1,200,000.00
41	Total Beginning Balance		2,172,634.00	2,692,752.00	3,428,629.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	18,172.00	20,374.00	20,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	200,122.00	179,064.00	175,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335	25,590.00		
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	15,157.00	10,549.00	10,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921			
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59			2,750.00		
60	Penalties and intrest on taxes		14,328.00		
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	14,760.00		
66	Other County Sources	2130			
67	ESU Receipts	2210	250.00		
68					
69					
70	STATE SOURCES				
71	State Aid	3110	739,720.00	1,227,921.00	1,247,107.00
72	Special Education Programs	3120	301,135.00	510,582.00	300,000.00
73	Special Education Transportation	3125			
74	Homestead Exemption	3130	46,106.00	32,399.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	18,265.00	13,536.00	10,000.00
77	Payments for High Ability Learners	3535			
78	Other State Appropriations				
79					
80					
81					
82	Distance Education Incentive Payments		12,060.00	29,000.00	10,000.00
83	High Ability Learners		4,880.00	2,342.00	3,000.00
84	State Apportionment	3400	55,660.00	54,563.00	50,000.00
85	Other				
86	State Categorical Programs	3500's			
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	443,632.00	478,704.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	68,871.00	65,596.00	59,464.00
91		4526-4528, 4531			
92	REAP		115,707.00		43,669.00
93					
94	IDEA Programs	4512-4523	72,268.00	34,231.00	87,682.00
95		4416-4418			
96					
97	Medicaid in Public Schools	4708	22,759.00	23,686.00	20,000.00
98	Medicaid Administrative Activities in Public Schools	4709	10,347.00	5,925.00	5,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101					
102	ESSER II		135,367.00		
103	ESSER III		372,199.00	71,071.00	31,000.00
104	Vocational Education (Carl Perkins)	4525	2,075.00		
105	Other Federal Categorical Receipts	4530	8,000.00		
106	Grazing and Forest Reserve		900.00	1,072.00	1,000.00
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301			
113	Sale of Property	5300			
114	Transfers from _____ Fund	5200			
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690	883.00		
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		4,894,597.00	5,453,367.00	5,501,551.00
121	Personal and Real Property Taxes	1100	5,403,221.00	5,532,144.00	6,250,000.00
122	TOTAL RESOURCES AVAILABLE		10,297,818.00	10,985,511.00	11,751,551.00
123	Less: Disbursements & Transfers		7,605,066.00	7,556,882.00	
124	BALANCE FORWARD		2,692,752.00	3,428,629.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	6,250,000.00
	63,131.00
	6,313,131.00

Note: To present a balanced budget, **TOTAL RESOURCES AVAILABLE** on line 122 must agree with **TOTAL REQUIREMENTS** on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	DEPRECIATION FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				395,545.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				395,545.00
14	TOTAL REQUIREMENTS				395,545.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1			50,005.00	100,545.00
17	Investments, 9-1				
18	Total Beginning Balance		-	50,005.00	100,545.00
19	LOCAL SOURCES				
20	Interest	1510	5.00	540.00	
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200	50,000.00	50,000.00	295,000.00
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		50,005.00	100,545.00	395,545.00
28	Less: Disbursements & Transfers		-	-	
29	BALANCE FORWARD		50,005.00	100,545.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	EMPLOYEE BENEFIT FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				50,000.00
3	Retirement Incentive Benegits		36,750.00	19,661.00	57,010.00
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		36,750.00	19,661.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				107,010.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				107,010.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		73,103.00	36,546.00	57,010.00
18	Investments, 9-1				
19	Total Beginning Balance		73,103.00	36,546.00	57,010.00
20	LOCAL SOURCES				
21	Interest	1510	193.00	125.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200		40,000.00	50,000.00
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		73,296.00	76,671.00	107,010.00
29	Less: Disbursements & Transfers		36,750.00	19,661.00	
30	BALANCE FORWARD		36,546.00	57,010.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			344,610.00	292,381.00	617,628.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		344,610.00	292,381.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				617,628.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				617,628.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		138,200.00	292,853.00	292,628.00
18	Investments, 9-1				
19	Total Beginning Balance		138,200.00	292,853.00	292,628.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	199,263.00	192,156.00	200,000.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	300,000.00	100,000.00	125,000.00
27					
28	TOTAL RESOURCES AVAILABLE		637,463.00	585,009.00	617,628.00
29	Less: Disbursements & Transfers		344,610.00	292,381.00	
30	BALANCE FORWARD		292,853.00	292,628.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	119,427.00	102,747.00	135,000.00
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	3,988.00	3,027.00	5,000.00
5	Supplies & Materials (Excluding Food)	610	1,404.00	1,200.00	5,000.00
6	Food	630	159,050.00	160,560.00	250,000.00
7	Capital Outlay (New & Replacement)	731, 733, 739			
8	Commodities		29,854.00		
9	Equipment		2,842.00		
10			2,397.00		
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		318,962.00	267,534.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				395,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				395,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		71,499.00	36,231.00	40,933.00
18	Investments, 9-1				
19	Total Beginning Balance		71,499.00	36,231.00	40,933.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Sale of Lunches/Milk	1610-1650	94,137.00	110,151.00	100,000.00
23			752.00		
24	STATE SOURCES				
25	State Reimbursement	3150	1,621.00	6,963.00	1,000.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	122,330.00	90,122.00	158,067.00
29	Commodities Received		29,854.00		30,000.00
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	35,000.00	65,000.00	65,000.00
32					
33	TOTAL RESOURCES AVAILABLE		355,193.00	308,467.00	395,000.00
34	Less: Disbursements & Transfers		318,962.00	267,534.00	
35	BALANCE FORWARD		36,231.00	40,933.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831			
4	Bond - Interest	832			
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510			
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180			
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33	-
2. Compute County Treasurer's Commission at 1% of tax requirement.	-
3. Total Personal and Real Property Tax Requirement.	-

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2024

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2024:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2024-2025			\$ -
2025-2026			\$ -
2026-2027			\$ -
2027-2028 and thereafter			\$ -
Total All Years	\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400	65,767.00	15,504.00	3,014,882.00
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710			
6	Building Acquisition & Improvement	720		120,094.00	
7	Loan Repayment	831 / 832			
8			10,397.00	36,449.00	
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		76,164.00	172,047.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				3,014,882.00
12	TOTAL REQUIREMENTS				3,014,882.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		2,206,206.00	2,461,179.00	2,654,882.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		60,000.00	61,426.00	60,000.00
17	Total Beginning Balance		2,266,206.00	2,522,605.00	2,714,882.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	900.00	993.00	
20	Interest	1510	46,994.00	9,248.00	
21			712.00	889.00	
22	Insurance adjustment and State Safety and Secutiry Grant			56,900.00	
23	STATE SOURCES				
24	Homestead Exemption	3130	2,287.00	1,573.00	
25	Pro-Rate Motor Vehicles	3180	843.00	662.00	
26					
27	Property Tax Credit	3131	22,018.00	23,255.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		2,339,960.00	2,616,125.00	2,714,882.00
37	Personal and Real Property Taxes	1100	258,809.00	270,804.00	300,000.00
38	TOTAL RESOURCES AVAILABLE		2,598,769.00	2,886,929.00	3,014,882.00
39	Less: Disbursements & Transfers		76,164.00	172,047.00	
40	BALANCE FORWARD		2,522,605.00	2,714,882.00	

PROPERTY TAX RECAP

300,000.00
3,030.00
303,030.00

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **07-0010**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6	Safety Infrastructure				75,000.00
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				75,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				75,000.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			75,000.00
34	TOTAL RESOURCES AVAILABLE		-	-	75,000.00
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

1. Tax From Line 33	75,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	758.00
3. Total Personal and Real Property Tax Requirement.	75,758.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's		96,159.00	155,763.00
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	96,159.00	
15	TOTAL BUDGET OF DISBURSEMENTS				155,763.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				155,763.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1			50,005.00	40,763.00
20	Investments, 9-1				
21	Total Beginning Balance		-	50,005.00	40,763.00
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321		51,707.00	50,000.00
24	Interest		5.00	210.00	
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200	50,000.00	35,000.00	65,000.00
35					
36	TOTAL RESOURCES AVAILABLE		50,005.00	136,922.00	155,763.00
37	Less: Disbursements		-	96,159.00	
38	BALANCE FORWARD		50,005.00	40,763.00	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2022 to 8-31-2023 (Column 1)	ACTUAL/ESTIMATED 9-1-2023 to 8-31-2024 (Column 2)	ADOPTED 9-1-2024 to 8-31-2025 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

INTERLOCAL COOPERATION AGREEMENT FOR SCHOOL ACTIVITIES TRANSPORTATION

This Interlocal Cooperation Agreement for School Activities Transportation (“Agreement”) is made between Box Butte School District 07-0010, commonly known as Hemingford Public Schools (“Hemingford”) and Dawes County School District 23-0071, commonly known as Crawford Public Schools (“Crawford”).

RECITALS

- A. The Interlocal Cooperation Act, NEB. REV. STAT. §13-801 *et seq.*, (the “Act”) provides that two or more public entities may enter into an agreement for cooperative action and this Agreement is made and entered into pursuant to the provisions of the Act.
- B. Hemingford and Crawford desire to make the most efficient use of their resources by cooperating with each other to transport students to and from curricular and extra-curricular school activities on the terms and subject to the conditions set forth in this Agreement.

NOW, THEREFORE, in consideration of the foregoing recitals, which are hereby made a part of this Agreement, and the mutual covenants contained in this Agreement, it is agreed by the parties as follows:

TERMS AND CONDITIONS

1. **DURATION:** The initial term of this Agreement shall be for one year, beginning on June 1, 2024 and ending on May 31, 2025. This Agreement shall automatically renew every year for additional like terms unless terminated as set forth herein.
2. **NO SEPARATE LEGAL ENTITY:** No separate legal or administrative entity is created by this Agreement.
3. **PURPOSE:** The purpose of this Agreement is to allow Hemingford and Crawford to cooperate in providing transportation for students to and from curricular and extra-curricular activities in a cost-efficient manner, taking into account both parties’ obligations and resources. The governing bodies of the parties expect such transportation obligations to be shared by the parties, whenever feasible and practical.
4. **INSURANCE:** Each party shall maintain general liability and automobile liability insurance policies each with limits of \$5,000,000.00 per occurrence and name the other as an additional insured on such policies. Each party shall maintain workers compensation insurance policies with the legal limits. Upon request of either party to the other, a party shall supply to the requesting party certificates of insurance showing that the above insurance requirements have been met.

5. PAYMENT TERMS: The parties intend to share in the transportation of students under this Agreement when doing so would not require a substantial additional expense to either party than providing the transportation alone would require. Thus, rather than strictly tracking expenses and billing one another, the parties agree to provide transportation for one another on an equitable basis. In the event one party must incur an additional substantial expense in transporting the other party's students in a particular situation (e.g. for a particular trip or activity), the parties shall, in advance of the particular situation, agree to each party's respective responsibility for the expenses to be incurred. The parties shall send written invoices to one another to collect agreed upon amounts owed hereunder. The party receiving the invoice shall pay it according to the receiving party's normal claim procedures.

6. ADMINISTRATION OF AGREEMENT: The superintendents of each district shall be responsible for administering the cooperative undertaking set forth in this Agreement and for carrying out the party's intended purposes hereunder. Without limiting the foregoing, the superintendents, or their designees, shall work together to mutually agree upon scheduling and coordinating the transportation services. Each party shall at all times remain responsible for providing sponsors, coaches, or other staff members to adequately supervise its respective students, regardless of which party is providing the transportation.

7. FINANCING AND BUDGETING: This Agreement will be financed by the parties through their respective regular budgetary processes. The parties shall reasonably cooperate with one another as may be necessary to enable the parties, or either of them, to receive reimbursement or other financial assistance from any available source for expenses incurred pursuant to this Agreement.

8. LEVYING, COLLECTING, AND ACCOUNTING FOR TAXES: The parties will not jointly levy, collect, or account for taxes under this Agreement.

9. PROPERTY: The parties intend that all real and personal property used in the cooperative undertaking set forth in this Agreement will be acquired, held, and disposed of separately by the parties. If any property is acquired jointly by the parties, the jointly owned property shall be held and disposed of in the manner determined by the parties at the time of the joint acquisition of such property or as otherwise mutually agreed upon by the parties.

10. TERMINATION: This Agreement may be terminated by any party by providing 30 days written notice of termination to the other parties.

11. EXPANSION OF AGREEMENT: Participation in this Agreement shall be limited to Hemingford and Crawford, provided that Hemingford and Crawford may allow other school districts within the State of Nebraska to join in this Agreement by the consent of both parties.

12. GOVERNING LAW: This Agreement shall be governed and construed according to Nebraska law.

13. SEVERABILITY: If any one or more of the provisions of this Agreement shall be held or deemed to be inoperative, unenforceable, void, or invalid as applied to any particular case or in all cases, such circumstance shall not have the effect of rendering such provision void or invalid in any other case or of rendering any other provision of this Agreement inoperative, unenforceable, void, or invalid.

14. FURTHER ASSURANCES: Each party, without further consideration, promises to execute and deliver such other documents and take such other actions as may be necessary to consummate the intent and purpose of this Agreement, provided that this Agreement shall be effective regardless of whether any additional documents are executed or any further actions are taken.

15. COUNTERPARTS: This Agreement may be executed in one or more counterparts, each of which shall be deemed an original but all of which together shall be and constitute one and the same instrument.

16. BINDING AGREEMENT: This Agreement shall be binding upon the parties and their successors in interest.

17. NONDISCRIMINATION: The Parties shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.

18. EMPLOYMENT ELIGIBILITY VERIFICATION: The Parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If a party employs or contracts with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

19. NOTICE: Each Party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or electronic mail (to a School's Superintendent) at the address on file with the Nebraska Department of Education. Notice is effective only if the party giving the Notice has complied with this section.

20. INDEMNIFICATION: To the extent permitted by applicable law, but without waiving any rights under any applicable state governmental immunity act, the Parties shall each indemnify and hold harmless the other and its directors, officers, and employees, from any claims, expenses (including attorneys' fees and litigation expenses), damages or losses it may suffer as a result of any claims made regarding the validity of this Agreement; the effect of this Agreement on the expenditure or revenue authority of the Parties, including but not limited to taxpayer or regulatory claims; or any failure of a Party to comply with its responsibilities under this Agreement.

21. RESERVATION OF RIGHTS: Each party reserves the right to enforce its own rights, obligations, or benefits of this Agreement.

22. AUTHORITY TO EXECUTE AGREEMENT: The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their entity and that this Agreement is binding upon their entity in accordance with its terms.

23. AMENDMENTS AND MODIFICATIONS: The Parties may amend or modify this Agreement only by a signed, written unanimous agreement that identifies itself as an amendment or modification to this Agreement. No other alterations in the terms of this agreement shall be valid or binding.

24. ASSIGNMENT: The Parties shall not assign or otherwise dispose of this Agreement or any duty, right, or responsibility contemplated in this Agreement to any other person or entity without the previous written consent of the other Parties.

25. ENTIRE AGREEMENT: The Agreement is the complete and exclusive expression of the Parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the Parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.

EXECUTED on _____, 2024

Box Butte School District 07-0010,
commonly known as Hemingford Public Schools

Board President

Attest:

Secretary

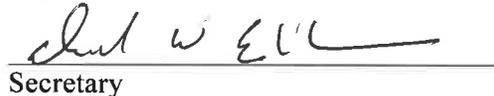
EXECUTED on August 9, 2024

Dawes County School District 23-0071,
commonly known as Crawford Public Schools



Board President

Attest:



Secretary

DENNY MENHOLT

AUTO GROUP RAPID CITY

Date: 9/10/2024
 Salesperson: Jim Weisgram
 Manager: Mark Bennett

FOR INTERNAL USE ONLY

BUSINESS NAME	<u>Hemingford Public School Dist 10</u>	Home Phone :
CONTACT	<u>Kara</u>	
Address :	<u>913 Niborara</u> <u>HEMINGFORD, NE 69348</u> <u>BOX BUTTE</u>	Work Phone : <u>(308) 740-6201</u>
E-Mail :		Cell Phone :

VEHICLE			
Stock # : <u>240564</u>	New / Used : <u>New</u>	VIN : <u>1GNSKBKD4RR356840</u>	Mileage: <u>6</u>
Vehicle : <u>2024 Chevrolet Suburban</u>	Color : <u>SUMMIT WHITE</u>		
Type : <u>LS 4dr 4x4</u>	CK10906		
Body Size :	Style :	Weight : <u>7700</u>	Unit Class :

Market Value Selling Price	<u>64,090.00</u>
DOCUMENTATION FEE	<u>299.00</u>
Balance	<u>64,389.00</u>

Customer Approval: _____ Management Approval: _____
 By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.

IN-STOCK

* INCLUDES GM-FLEET P/C
 * F.O.B - RAPID CITY
 * PERMAGUARD PACKAGE
 "ADD-\$ 2181⁰⁰



Vehicle Locator

Detail Report for Customer

DENNY MENHOLT RAPID CHEVROLET
 2323 EAST MALL DR, RAPID CITY, SD, 57701
 605-343-1282

ATT: KARLA
308-740-6201

Customer/Company: Hemingford Public School
 Address: 913 Niborara/ PO Box 317

Sales Consultant:

Vehicle #1: 2024 Chevrolet Suburban	VIN/Order #	MSRP	Stock #
	1GNSKBKD4RR356840	\$65,390.00	240564

Additional Vehicle Information

Body Style: CK10906-4WD
 PEG: 1LS-LS Preferred Equipment Group
 Primary Color: GAZ-Summit White
 Trim: HV5-1LS/1LT/1SP/2LT-Cloth, Gideon/Drk Atmosphere, Int Trim
 Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T
 Transmission: MHS-10-Speed Automatic

B&D Price : 64,090.00
+ 299.00
DOB F&C
64,389.00

Options: 1LS-LS Preferred Equipment Group
 A2X-Power Seat Adjuster (Driver's Side)
 A50-Seats: Front, Bucket, Full Feature
 ARN-Seat, 3rd row 60/40 Bench, manual
 AT6-Seat, 2nd row 60/40 Bench, manual
 ATH-Keyless Open & Keyless Start
 AYQ-RESTRAINT SYSTEM SEAT, INFLATABLE,
 DRIVER & PASS FRT, FRT SEAT SIDE FRT
 INBOARD SEAT SIDE, ROOF SIDE
 B30-Floor Covering: Carpet, Color Keyed
 B58-Floor Mats, color-keyed, carpeted 1st and 2nd
 row
 BTV-Remote Engine Starting Pkg
 BVE-Assist Steps, Black
 C3F-GVW Rating 7700 Lbs
 CJ2-Climate Control, Electronic - Multi-zone
 D07-Center Floor Console, fixed
 DLF-Mirrors, O/S: Power, Heated
 FE9-Federal Emissions
 GAZ-Summit White
 GU5-Rear Axle: 3.23 Ratio
 HV5-1LS/1LT/1SP/2LT-Cloth, Gideon/Drk
 Atmosphere, Int Trim
 IOR-Chevrolet Infotainment, 7" Color Screen
 JL1-Integrated Trailer Brake Controller
 K05-Engine Block Heater
 K34-Cruise Control
 KC4-Cooler, Engine Oil
 KI4-120 Volt Electrical Receptacle, In Cab
 KNP-Transmission Cooling System
 KW5-Alternator, 220 AMP
 L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel
 Mgt, V V T
 MHS-10-Speed Automatic
 N37-Steering Column, Manual Tilt & Telescoping
 NHT-Max Trailering Package

NQH-Transfer Case: Active, 2-Speed, Autotrac,
 Rotary Dial
 PRF-3 Years of Onstar Remote Access
 PZX-Wheels: 18" Aluminum with high-polish finish
 QDF-Tires: 265/65 R18 All Season, Blackwall
 T8Z-Buckle-To-Drive
 TB4-Liftgate, Rear, manual
 TQ5-Headlamps, Intellibeam
 U2K-SiriusXM Satellite Radio (subscription)
 UD5-Parking Assist, Front & Rear Sensors
 UE1-OnStar Communication System
 UE4-Following Distance Indicator
 UET-Smart Trailer Indicator
 UEU-Sensor, Forward Collision Alert
 UFG-Sensor, Rear Cross Traffic Alert
 UHX-Lane Keep Assist/Departure Warning
 UHY-Automatic Emergency Braking
 UK3-Radio Controls -Steering Wheel
 UKC-Lane Change Alert with Side Blind Zone Alert
 UKJ-Sensor, Front Pedestrian Braking
 UTJ-Theft Protection System, Unauthorized Entry
 UVB-Rear Vision Camera, HD
 V03-Cooling system, extra capacity
 V55-Luggage Rack, side rails, chrome
 VK3-Front License Plate Mounting Provisions
 VQK-LPO - Splash Guards, Molded, Front & Back,
 Black
 WPD-Driver Alert Package
 YM8-LPO Processing Option
 Z82-Trailer Package
 ZL6-Advanced Trailering Package
 ZW7-Suspension Package, Premium Smooth Ride

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

IN-STOCK

** FOB - RAPID CITY, SD*

PERMAGUARD PACKAGE

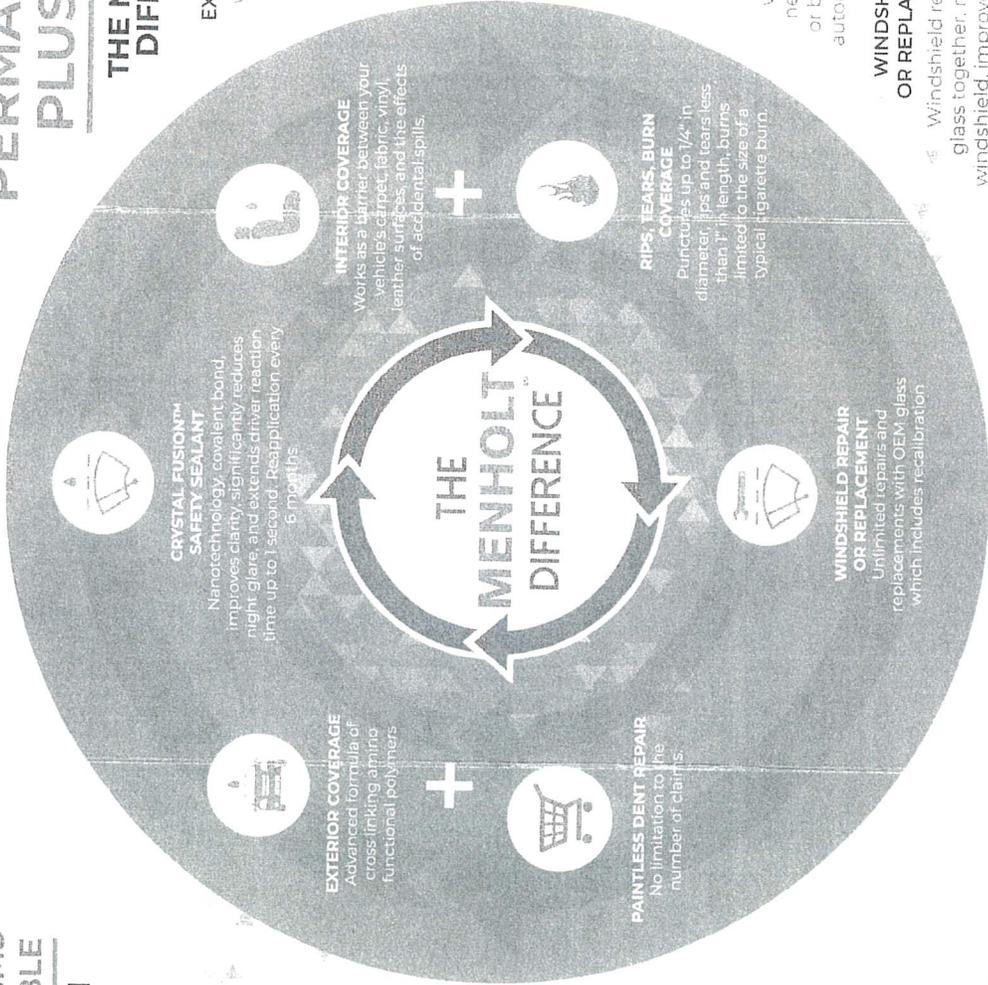
"ADD" - \$ 2181.00

** INCLUDES GM-FLEET D/C*

**UNLIMITED MILES
UNLIMITED CLAIMS
ZERO DEDUCTIBLE
5 YEAR TERM**

PERMAGUARD PLUS PACKAGE

THE MENCHOLT DIFFERENCE



EXTERIOR COVERAGE

Weather induced fading, chalking, loss of gloss, acid rain, tree sap, bird droppings, water spotting, industrial fallout, road salt, all insects and love bugs

INTERIOR COVERAGE

Fading, chewing gum, loose seam stitches, and permanent staining caused by food, drink, ink, dye, lipstick, makeup, crayons, urine, vomit, and oil-based stains

PAINTLESS DENT REPAIR

Easily remove minor dents and door dings from vertical panels without the need for sanding, painting, or body fillers, developed by automobile manufacturers

WINDSHIELD REPAIR OR REPLACEMENT

Windshield repair process bonds the glass together, restores strength to the windshield, improves the break's appearance and prevents the break from spreading. If unrepairable, your windshield will be replaced.



**MENCHOLT
AUTO GROUP**

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2024-01

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Hemingford Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Hemingford Public Schools resolves that:

- 1. The 2024-2025 property tax request be set at:

General Fund:	\$	6,313,131.00
Bond Fund:	\$	-
Special Building Fund:	\$	303,030.00
Qualified Capital Purpose	\$	75,758.00
Undertaking Fund:		

- 2. The total assessed value of property differs from last year’s total assessed value by 4.84 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.880694 per \$100 of assessed value.
- 4. Hemingford Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.901043 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Hemingford Public Schools will increase (or decrease) last year’s budget by 5.42 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by _____, seconded by _____ to adopt Resolution #_____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2024



803 East 3rd Street • Alliance, NE 69301
 Phone: 308-762-1613
 Fax: 308-762-1895

DATE INVOICE NO.
 9/9/2024 420954

**Commercial and Residential
 Fireplaces and Stoves**

HEMINGFORD SCHOOL
 913 NIOBRARA
 PO BOX 217
 HEMINGFORD, NE 69348

SHIP TO
 DISTANCE LEARNING CENTER

TERMS
 ESTIMATE VALID 30 DAYS

ROOF TOP UNIT

DESCRIPTION	QTY	RATE	AMOUNT
CARRIER 48FCEC04A2A3 VERTICAL PACKAGED UNIT		5,677.00	5,677.00T
CURB ADAPTER		1,555.00	1,555.00T
CONDENER COIL HAIL GUARDS		486.00	486.00T
FREIGHT		137.00	137.00T
MISC GASLINE, CONDENSATE DRAIN, AND LOW VOLTAGE WIRE		115.00	115.00T
MILEAGE	20	2.00	40.00
LABOR		1,400.00	1,400.00
- DOES NOT INCLUDE LIFTING DEVICE TO REMOVE OLD UNIT AND SET NEW.			
Sales Tax		0.00	0.00

DOES NOT INCLUDE ELECTRICAL

Total \$9,410.00

Proposed Items for Sale/Disposal
September 2024

- 1 L-Shaped Teachers Desk
- 1 6 ft tall Bookcase with 7 shelves
- 2 25" tall Wooden magazine racks
- 1 Cubby shelving (12" deep x 29" wide x 24" tall) with 24 openings (2.5" high x 9" wide)
- 1 Cubby shelving (12" deep x 40" wide x 16.5" tall) with 24 openings (2.5" high x 9" wide)
- 5 Student desks with Math symbols
- 1 2014 Chevy Traverse 1GNKVHKD5EJ108230 (approximately 226,000 miles)



**AGREEMENT
BETWEEN OWNER AND ENGINEER
FOR
PROFESSIONAL SERVICES**

THIS IS AN AGREEMENT effective as of _____ between Hemingford Public Schools (“Owner”) and JEO Consulting Group, Inc. (“Engineer”).

Owner’s project, of which Engineer’s services under this Agreement are a part, is generally identified as follows:

School Improvements – Concept Planning (“Project”).

JEO Project Number:

Owner and Engineer further agree as follows:

ARTICLE 1 - SERVICES OF ENGINEER

1.01 Scope

A. Engineer shall provide, or cause to be provided, the services set forth herein and in Exhibit A.

ARTICLE 2 - OWNER’S RESPONSIBILITIES

2.01 Owner Responsibilities

A. Owner responsibilities are outlined in Section 3 of Exhibit B.

ARTICLE 3 - COMPENSATION

3.01 Compensation

A. Owner shall pay Engineer as set forth in Exhibit A and per the terms in Exhibit B.

B. The fee for the Project is: Concept Planning \$35,000.00

Total Fee (lump sum) \$35,000.00

C. The Standard Hourly Rates Schedule shall be adjusted annually (as of approximately January 1st) to reflect equitable changes in the compensation payable to Engineer. The current hourly rate schedule can be provided upon request.

ARTICLE 4 - EXHIBITS AND SPECIAL PROVISIONS

4.01 Exhibits

Exhibit A – Scope of Services
Exhibit B – General Conditions

4.02 Total Agreement

A. This Agreement (consisting of pages 1 to 2 inclusive, together with the Exhibits identified as included above) constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

Owner: Hemingford Public Schools

Engineer: JEO Consulting Group, Inc.

By: _____

By: _____

Title: _____

Title: _____

Date Signed: _____

Date Signed: _____

Address for giving notices:

Address for giving notices:

JEO Consulting Group, Inc.

1937 North Chestnut Street

Wahoo, NE 68066

JEO CONSULTING GROUP INC JEO ARCHITECTURE INC

1. SCOPE OF SERVICES: JEO Consulting Group, Inc. (JEO) shall perform the services described in Exhibit A. JEO shall invoice the owner for these services at the fee stated in Exhibit A.

2. ADDITIONAL SERVICES: JEO can perform work beyond the scope of services, as additional services, for a negotiated fee or at fee schedule rates.

3. OWNER RESPONSIBILITIES: The owner shall provide all criteria and full information as to the owner's requirements for the project; designate and identify in writing a person to act with authority on the owner's behalf in respect to all aspects of the project; examine and respond promptly to JEO's submissions; and give prompt written notice to JEO whenever the owner observes or otherwise becomes aware of any defect in work.

Unless otherwise agreed, the owner shall furnish JEO with right-of-access to the site in order to conduct the scope of services. Unless otherwise agreed, the owner shall also secure all necessary permits, approvals, licenses, consents, and property descriptions necessary to the performance of the services hereunder. While JEO shall take reasonable precautions to minimize damage to the property, it is understood by the owner that in the normal course of work some damage may occur. JEO shall restore, repair, and correct any damage it causes to the owner's property.

4. TIMES FOR RENDERING SERVICES: JEO's services and compensation under this agreement have been agreed to in anticipation of the orderly and continuous progress of the project through completion. Unless specific periods of time or specific dates for providing services are specified in the scope of services, JEO's obligation to render services hereunder shall be for a period which may reasonably be required for the completion of said services.

If specific periods of time for rendering services are set forth or specific dates by which services are to be completed are provided, and if such periods of time or date are changed through no fault of JEO, the rates and amounts of compensation provided for herein may be subject to equitable adjustment. If the owner has requested changes in the scope, extent, or character of the project, the time of performance of JEO's services shall be adjusted, provided that JEO incurs actual expenses or damage due to such change in time or date.

5. INVOICES: JEO shall submit invoices to the owner monthly for services provided to date and a final bill upon completion of services. Invoices are due and payable within 30 days of receipt. Invoices are considered past due after 30 days. Owner agrees to pay a finance charge on past due invoices at the rate of 1.0% per month, or the maximum rate of interest permitted by law.

If the owner fails to make any payment due to JEO for services and expenses within 30 days after receipt of JEO's statement, JEO may, after giving 7 days' written notice to the owner, suspend services to the owner under this agreement until JEO has been paid in full all amounts due for services, expenses, and charges.

6. STANDARD OF CARE: The standard of care for all services performed or furnished by JEO under the agreement shall be the care and skill ordinarily used by members of JEO's profession practicing under similar circumstances at the same time and in the same locality.

JEO shall be responsible for the technical accuracy of its services and documents resulting therefrom, and the owner shall not be responsible for discovering deficiencies therein. JEO shall correct such deficiencies without additional compensation except to the extent such action is directly attributable to deficiencies in owner furnished information.

7. REUSE OF DOCUMENTS: Reuse of any materials (including in part plans, specifications, drawings, reports, designs, computations, computer programs, data, estimates, surveys, other work items, etc.) by the owner on a future extension of this project, or any other project without JEO's written authorization shall be at the owner's risk and the owner agrees to indemnify and hold harmless JEO from all claims, damages, and expenses including attorney's fees arising out of such unauthorized use.

8. ELECTRONIC FILES: Copies of Documents that may be relied upon by the owner are limited to the printed copies (also known as hard copies) that are signed or sealed by JEO. Files in electronic media format of text, data, graphics, or of other types that are furnished by JEO to the owner are only for convenience of the owner. Any conclusion or information obtained or derived from such electronic files shall be at the user's sole risk.

a. Because data stored in electronic media format can deteriorate or be modified inadvertently or otherwise without authorization of the data's creator, the party receiving electronic files agrees that it shall perform acceptance tests or procedures within 30 days, after which the receiving party shall be deemed to have accepted the data thus transferred. Any errors detected within the 30 day acceptance period shall be corrected by the party delivering the electronic files. JEO shall not be responsible to maintain documents stored in electronic media format after acceptance by the owner.

b. When transferring documents in electronic media format, JEO makes no representations as to long term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by JEO at the beginning of the project.

c. The owner may make and retain copies of documents for information and reference in connection with use on the project by the owner.

d. If there is a discrepancy between the electronic files and the hard copies, the hard copies govern.

e. Any verification or adaptation of the documents by JEO for extensions of the project or for any other project shall entitle JEO to further compensation at rates to be agreed upon by the owner and JEO.

9. SUBCONSULTANTS: JEO may employ consultants as JEO deems necessary to assist in the performance of the services. Such consultants shall be approved by the owner, provided that such approval shall not be unreasonably withheld. JEO shall not be required to employ any consultant unacceptable to JEO.

JEO CONSULTING GROUP INC JEO ARCHITECTURE INC

10. INDEMNIFICATION: To the fullest extent permitted by law, JEO and the owner shall indemnify and hold each other harmless and their respective officers, directors, partners, employees, and consultants from and against any and all claims, losses, damages, and expenses (including but not limited to all fees and charges of engineers, architects, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) to the extent such claims, losses, damages, or expenses are caused by the indemnifying parties' negligent acts, errors, or omissions. In the event claims, losses, damages, or expenses are caused by the joint or concurrent negligence of JEO and the owner, they shall be borne by each party in proportion to its negligence.

11. INSURANCE: JEO shall procure and maintain the following insurance during the performance of services under this agreement:

- a. Workers' Compensation: Statutory
- b. Employer's Liability
 - i. Each Accident: \$500,000
 - ii. Disease, Policy Limit: \$500,000
 - iii. Disease, Each Employee: \$500,000
- c. General Liability
 - i. Each Occurrence (Bodily Injury and Property Damage): \$1,000,000
 - ii. General Aggregate: \$2,000,000
- d. Auto Liability
 - i. Combined Single: \$1,000,000
- e. Excess or Umbrella Liability
 - i. Each Occurrence: \$1,000,000
 - ii. General Aggregate: \$1,000,000
- f. Professional Liability:
 - i. Each Occurrence: \$1,000,000
 - ii. General Aggregate: \$2,000,000
- g. All policies of property insurance shall contain provisions to the effect that in the event of payment of any loss or damage the insurers shall have no rights of recovery against any of the insureds or additional insureds thereunder.
- h. The owner shall require the contractor to purchase and maintain general liability and other insurance as specified in the Contract Documents and to cause JEO and JEO's consultants to be listed as additional insured with respect to such liability and other insurance purchased and maintained by the contractor for the project.
- i. The owner shall reimburse JEO for any additional limits or coverages that the owner requires for the project.

12. TERMINATION: This agreement may be terminated by either party upon 7 days prior written notice. In the event of termination, JEO shall be compensated by owner for all services performed up to and including the termination date. The effective date of termination may be set up to thirty (30) days later than otherwise provided to allow JEO to demobilize personnel and equipment from the site, to complete tasks whose value would otherwise be lost, to prepare notes as to the status of completed and uncompleted tasks, and to assemble project materials in orderly files.

13. GOVERNING LAW: This agreement is to be governed by the law of the state in which the project is located.

14. SUCCESSORS, ASSIGNS, AND BENEFICIARIES: The owner and JEO each is hereby bound and the partners, successors, executors, administrators and legal

representatives of the owner and JEO are hereby bound to the other party to this agreement and to the partners, successors, executors, administrators and legal representatives (and said assigns) of such other party, with respect to all covenants, agreements and obligations of this agreement.

a. Neither the owner nor JEO may assign, sublet, or transfer any rights under or interest (including, but without limitation, monies that are due or may become due) in this agreement without the written consent of the other, except to the extent that any assignment, subletting, or transfer is mandated or restricted by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment shall release or discharge the assignor from any duty or responsibility under this agreement.

b. Unless expressly provided otherwise in this agreement: Nothing in this agreement shall be construed to create, impose, or give rise to any duty owed by the owner or JEO to any contractor, contractor's subcontractor, supplier, other individual or entity, or to any surety for or employee of any of them.

c. All duties and responsibilities undertaken pursuant to this agreement shall be for the sole and exclusive benefit of the owner and JEO and not for the benefit of any other party.

15. PRECEDENCE: These standards, terms, and conditions shall take precedence over any inconsistent or contradictory language contained in any proposal, contract, purchase order, requisition, notice to proceed, or like document regarding JEO's services.

16. SEVERABILITY: Any provision or part of the agreement held to be void or unenforceable shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the owner and JEO, who agree that the agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

17. NON-DISCRIMINATION CLAUSE: Pursuant to Neb. Rev. Stat. § 73-102, the parties declare, promise, and warrant that they have and will continue to comply fully with Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C.A § 1985, et seq.) and the Nebraska Fair Employment Practice Act, Neb. Rev. Stat. § 48-1101, et seq., in that there shall be no discrimination against any employee who is employed in the performance of this agreement, or against any applicant for such employment, because of age, color, national origin, race, religion, creed, disability or sex.

18. E-VERIFY: JEO shall register with and use the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee pursuant to the Immigration Reform and Control Act of 1986, to determine the work eligibility status of new employees physically performing services within the state where the work shall be performed. Engineer shall require the same of each consultant.

JEO CONSULTING GROUP INC □ JEO ARCHITECTURE INC

19. LICENSURE. JEO hereby represents that it (and the individual architects and engineers it employs on this Project) are licensed to practice architecture (or Engineering, as the case may be) as required by law in the State of Nebraska. Nothing in this Agreement shall be construed to authorize performance by JEO at a standard of care that is reduced from that which is required by law and which is expected of architects practicing under similar circumstances and conditions.

20. JEO REPRESENTATIONS. JEO agrees that its designs, construction documents, and services shall conform to all applicable federal, state, and local statutes and regulations governing its services, the project, and the work. JEO agrees and acknowledges that this duty is non-delegable—and that JEO, by signing drawings or preparing construction documents to submit for purposes of obtaining building and other governmental permits, shall be deemed to have taken reasonable measure consistent with such professional skill and care to ascertain what codes apply to the Project and has applied them accordingly. Nothing in this Agreement shall be construed to eliminate or diminish JEO's responsibility for compliance of its design, its construction documents, and its services provided with local, state, and federal statutes and regulations, including but not limited to those that relate to hazardous materials, restrictions on development of wetlands, and accessibility for the physically challenged.

21. SERVICE COORDINATION. JEO shall be fully responsible for coordinating all its services required under this Agreement regardless of whether performed by its own employees or its consultants. The purpose of such coordination is to ensure that the services required are performed in a reasonably efficient, timely and economical manner. JEO shall be responsible to owner for the services furnished to JEO by any of its consultants to the same extent as if JEO had furnished the service itself. JEO also agrees to coordinate and resolve any inconsistencies in its work and the work of its consultants. All of JEO's contracts with its consultants shall be in writing, signed by both parties, and shall include the following provision: "The owner is intended to be a third-party beneficiary of this agreement."

22. DRUG/ALCOHOL/TOBACCO/WEAPONS FREE WORKPLACE. JEO and all subcontractors and consultants, if any, shall not manufacture, sell, distribute, dispense, possess or use controlled substances or marijuana, as defined by Nebraska law, during the performance of this Agreement while on school premises or at school related functions. JEO and all subcontractors and consultants, if any, shall not possess any weapon, as defined by Nebraska law and the federal "Drug-Free Schools Act," on school property or at school related functions. JEO and all subcontractors and consultants, if any, also shall adhere to all owner's policies and regulations that prohibit the possession, distribution, sale, dispensation, or use of any alcohol or tobacco products while on school premises or at school related functions. Failure to comply with this provision may be considered a material breach. The owner may suspend or terminate JEO, subcontractor, and/or consultant if they violate these laws, regulations, or policies or this provision.

23. BADGING, IDENTIFICATION, AND OTHER RULES. When present on owner's property, JEO and its employees and subcontractors or anyone directly or indirectly employed by or representing any of them, shall:

- a. wear uniform at all times with company identification;
- b. carry photo identification;
- c. not smoke or otherwise use tobacco;
- d. not use, or be under the influence of, alcohol or drugs;
- e. not carry a firearm or other weapon; and
- f. comply with all of the school district's rules, policies, procedures which are intended to protect the safety and health of its faculty, staff, students, and visitors

24. BACKGROUND CHECKS. JEO shall conduct a background check for all employees or subcontractors providing services under this Agreement in a manner approved by owner. Owner will determine if the person is authorized to provide services, in accordance with state, federal and local policy.



**SCOPE OF SERVICES:
Exhibit A**

PROJECT DESCRIPTION: HEMINGFORD PUBLIC SCHOOLS – CONCEPT PLANNING

Hemingford, Nebraska: The project will consist of concept planning including preliminary floor plan development of proposed improvements to include an addition to the main high school building and connecting section to the gym building, a front addition to the gym, and an addition to the shop building. The total new square footage is approximately 30,000 square feet. Services will also include preliminary cost estimates for proposed improvements, presentation floor plans and artistic renderings of building improvements.

1 CONCEPT PLANNING

- 1.1 Concept planning will include
 - 1.1.1 Floor plans showing all areas of the building additions.
 - 1.1.2 Preliminary concept site plan showing drop off locations and access improvements.
 - 1.1.3 Preliminary cost estimates.
 - 1.1.4 Visual presentation plans with colored labeling and breakdown of spaces.
 - 1.1.5 Program comparison on existing space and proposed improvements.
 - 1.1.6 Conceptual renderings showing proposed improvements for public presentation.
 - 1.1.7 4 planning meetings with School Board and Administration for review of concept layouts.
 - 1.1.8 Narrative of building type and proposed overall construction.

2 OWNER RESPONSIBILITIES

- 2.1 Provide timely review of documents or requests for information.
- 2.2 Provide access to property to conduct proposed services
- 2.3 Provide contact information for utility companies within the right-of-way along the project route.
- 2.4 The Owner must provide the following information to the Engineer/Consultant:
 - 2.4.1 Access to all project sites.
 - 2.4.2 Provide a room/location for all meetings throughout the project.
 - 2.4.3 Copies of the most current facility plans and building drawings.

3 FEE (LUMP SUM)

- 3.1 JEO proposes to provide the services defined above for the fees defined below:

<u>Task:</u>	<u>Fee</u>
Concept Planning (Hourly not to Exceed)	\$ 35,000.00
Total (Not to Exceed)	\$ 35,000.00

4 PROGRESS PAYMENTS

- 4.1 JEO will bill for services completed near the end of each month. All invoices are due payable upon receipt and are considered delinquent after 30 days.
- 4.2 Invoices not paid within 30 days may be charged interest at the annual rate of 12% (1.0%/month).
- 4.3 Payments will be applied first to the interest then principal.
- 4.4 Work by JEO will cease if invoices have not been paid in full within 60 days and will not begin again until full payment with interest has been received.

5 CONTRACT TIME

- 5.1 JEO will work as expeditiously as possible, pending authorization from Owner to complete the tasks in this project.
- 5.2 Conceptual planning, estimates and renderings are anticipated to be completed by March 1, 2025.
- 5.3 The information in this proposal and fee estimate is valid until January 1, 2025. After that time, the scope of services and estimated are subject to adjustment.

6 EXCLUSIONS

- 6.1 Design of proposed improvements beyond the concept level.
- 6.2 Geotechnical investigation of subsurface soils conditions.
- 6.3 Asbestos testing or investigation.
- 6.4 Land rights and ownership.
- 6.5 Floodplain, Corps 404, or other environmental permitting.
- 6.6 SWPPP preparation, administration and inspections.
- 6.7 Any permit fees associated with permit applications. (None are anticipated)
- 6.8 Special meetings and meetings not outlined in the Scope of Services.
- 6.9 Updates to water, sanitary sewer and electrical distribution plat maps (existing and proposed).
- 6.10 Environmental services, such as wetland delineations, endangered species surveys, bird surveys, applications and submittals for permits with US Army Corps of Engineers, and mitigation plans
- 6.11 Phase I or II ESA.
- 6.12 Property title searches or title commitments.
- 6.13 Bidding or construction services.

7 REIMBURSABLE EXPENSES

- 7.1 Typical reimbursable expenses are included in the lump-sum and cover: mileage for trips required to complete the work defined above, long-distance phone calls, meals, other travel expenses, software, copies/prints, and faxes.
- 7.2 Other reimbursable expenses shall be billed at 110% of their cost. (None are anticipated on this project.)

8 ADDITIONAL TERMS

The General Conditions are specified in Exhibit B.

STUDENT BOARD REPRESENTATIVE - MONTHLY REPORT TEMPLATE



Student Board Representative
Board of Education Report
Date:9/16/2024

Submitted by: Austin Benda

1. Student Activities

- a. The cross country team as a whole has started this year off amazing with the girls winning the first three meets as a team and the boys finishing top 7.
- b. The football team is starting off 2-1 and the Jv is undefeated and they haven't even been scored on yet either.
- c. The volleyball team has started the season off with a winning record which is awesome especially since they are having so many games so close to each other.

2. Other Pertinent Student Information/Feedback from Students

- a. Students are always looking forward to Olympic day and wondering if we could be able to make that last longer than just one class period.
- b. Students sometimes get really far behind on work and think it would be nice if we could have study hall time once a week. They would like it to be like when we had SSR time a while ago where every Tuesday you would have one class that you would just study the whole time and if you didn't have anything to work on you would have to read.

- c. Lastly, this is probably the biggest one. A lot of people are complaining about the pink passes. They are saying that they don't see the point behind them and it is costing the school money. I see the point behind them but I would agree that it is probably costing the school too much money when we could be using the money to go towards something else.

3. Progress on Student Board Member Initiative

- a. One of the two things that I want to accomplish while I am active on the student board is I want to become an active tutor for people who need it. I have already started by helping the underclassmen in my bobcat time with their homework and I have connected Mrs. Raben to see if she needed any help with tutors because she is setting that up. I wanted to be a part of it.
- b. The second thing I wanted to accomplish was making sure the student body is positive. I want to make it to where I can help other students. I want to look forward to coming to school everyday and with me being on the student board I can pass the word on to the school board.
- c. Those are the two main things I want to accomplish this year and I hope I am able to do so much more.

Hemingford Public Schools

Administrative Reports to Board of Education

September 16, 2024

Mr. Arneson HES Enrollment

Preschool	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	Total
12 (-2)	26 (-1)	21 (-1)	19(-3)	26	42 (+1)	29 (-1)	32	207 (-8)

Strategic Plan:

- TNTP (The New Teacher Project) came to visit our school last Wednesday. They walked through several classrooms and took notes on our instructional practices. They had some very positive feedback. We'll receive a more thorough report card later.
- I'll be attending the NeMTSS conference next week along with some of our other team members.
- We're looking at some intervention materials for the Middle School students.
- Last year, I wanted the Edgerton Explorit Center to come in to do a science day. I am again working on scheduling an event this spring. We're targeting early April.
- I attended the Region 23 Hazard Mitigation Meeting last month. I have attached a draft of the plan. The process will not be completed until the summer. They ask to have the plan approved by the board in March. There is an image of the timeline attached as well.
- Next week
- I'm looking at updating our video doorbells to a system that is currently supported. With the addition of offices in South Campus, we're looking at adding one to this building.
- Later this month, Dr. Julie Downing will be here to work with our staff on goal setting. This is a new process we're getting started.

Assessment:

- We've wrapped up our first testing session for the year.
- The State School Board accepted a new proposal from NWEA for the state accountability test.

Facilities:

- We're going to add bike racks to the front of the elementary building.

Personnel:

- No Report

Upcoming Events:

- October 8 - Ribbon Cutting and grand opening of the Bobcat Branch

Mrs. Plog

Special Education Numbers - From SRS (Student Records System) Current as of 9/16/24

Birth-3
1

Preschool	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	(B-6th) Total
5 (-1)	3 (+2)	3	9	7	6 (+1)	3 (-1)	5 (+1)	42 (+2)

7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	12+ (To age 21)	(7-12+) Total
8	2	7 (-1)	7	3 (-1)	6	0	33 (-2)

Total Enrollment in PowerSchool - 388

Total Special Education Students - 76

Special Education Percentage - 19.6%

State Average- 16% (NDE State Education Profile as of 2022-2023, the most recent data year available)

- The McRel training held on the August 12-13 Teacher Inservice days was well received by the teachers. Hopefully, the strategies and information they learned will go towards helping to increase our students' learning and improved test scores.
- Last month I attended the Special Education Advisory Council (SEAC) meeting (See attached SEAC Information Flyer.) As it says on the flyer: *SEAC is an advisory panel for the purpose of providing policy guidance with respect to Special Education and related services for children with disabilities. The responsibilities of the Special Education Advisory Council include becoming knowledgeable about research-based educational practices and reviewing Nebraska Department of Education-Office of Special Education activities designed to improve outcomes for children with disabilities. The Council consists of a balance of parents, educators, administrators, and representatives from various state agencies who serve differently-abled children from birth through age 21.*

have been a member of SEAC for four years and was recently asked to serve on the board for another four-year term. SEAC meets four times a year in Lincoln.

- Janelle Huss, Erica Bruns and I attended STEPS Autism Training in Kearney on August 29-30. This training included instruction on the Ziggurat Model Framework, which is designed to meet underlying student needs while capitalizing on strengths. We also received the Comprehensive Autism Planning System (CAPS) which is a tool to help teachers and educational teams plan and implement a student's program across the school. On the second day, they discussed the Universal Design for Learning (UDL) Teaching Strategies. UDL is a framework for teaching and learning that treats students' varied physical, intellectual, and learning needs as the norm. It was definitely a full two days of learning!
- Our special education department attended an IEP Academy on Thursday, Sept. 5, and Mr. Arneson and I attended the IEP Academy for Administrators on Friday, Sept. 6. The time spent collaboratively working on our IEP processes will benefit our students and families as we hold IEP meetings all year long.
- Next week, Danielle Roland, Bridget Johnston, Pete Gomez, Gina Jespersen, Mr. Arneson, and I will be attending the NeMTSS Summit in Kearney on Sept. 26-27. The conference will focus on school safety, behavior, multi-tiered systems of support and foundational literacy and the connections of these systems within a school district. I am looking forward to the information and the learning that will occur with all of us brainstorming ways to make our school even better!

Region 23 EMA

Hazard Mitigation Plan Update 2025



Hazards

Hazards pose risk to people, property, the environment, and the economy. These include but are not limited to: floods, drought, and tornadoes.



Mitigation

Mitigation is any action that reduces risk. These actions depend on the needs of individual participants, but common projects include backup generators, wildfire fuels reduction, drainage improvements, and public education programs.



Hazard Mitigation Plan

A Hazard Mitigation Plan is a community-driven, living document that assesses vulnerability to natural and manmade hazards and identifies mitigation strategies to reduce vulnerability.

Region 23 Emergency Management Agency (EMA) is leading the planning effort to update its Hazard Mitigation Plan. Residents and entities across Box Butte, Dawes, Sheridan and Sioux Counties are encouraged to participate.

Why Your Community Should Participate in the Plan:

- To gain eligibility for FEMA mitigation grant programs
- To identify strategies to reduce your community's risk to hazards and disasters
- To build relationships within your community and region that foster resilience across a larger geographic area

Be involved in the planning process by completing the public survey!



Nan Gould

Emergency Manager, Region 23 EMA
coordinator@region23em.org | 308-432-2251

Anthony Kohel

Project Planner, JEO Consulting Group
akohel@jeo.com | 402-474-8753

Project Schedule

Hazard Mitigation Plan Schedule



Region 23 Hazard Mitigation Plan

ROUND 1 PUBLIC MEETING
AUGUST 2024



Housekeeping – Hybrid Meeting

- Worksheets
 - In-Person: Hard copies provided
 - Virtual: Download from Google Drive Link:
 - https://bit.ly/Region23_GoogleDrive
 - Can't fill them out in the Google Drive. Download, then fill them out
- All virtual attendees stay muted unless asking a question
 - Questions can also be typed in the chat
- This meeting is being recorded
- Recorded webinar will be available via the project website

Agenda

01 Hazard Mitigation Plan Overview

02 Worksheets

03 Project Schedule and Next Steps

04 Question and Answer

Let us know you're here!

- If joining in-person:
 - Make sure you signed in
- If joining online:
 - Use the chat box to enter:
 - Your name(s)
 - Send an email to Anthony: akohel@jeo.com
 - Jurisdiction you're representing
- From JEO:



Phil Luebbert
Project Manager



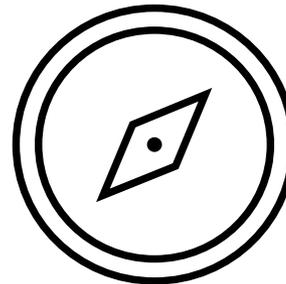
Anthony Kohel
Hazard Mitigation
Planner

**Hello
My Name Is**

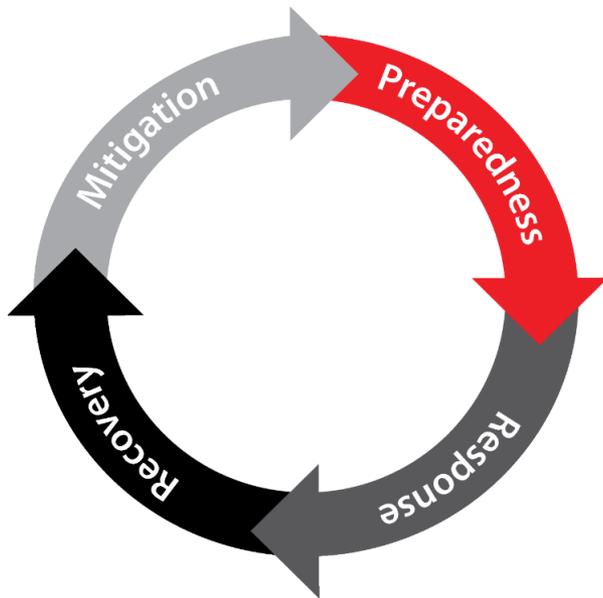


JEO's Role in HMP Update

- Facilitate the planning process
- Guide participating jurisdictions and stakeholders
- Advocate for the NRD, counties, and jurisdictions
- Compile the plan document



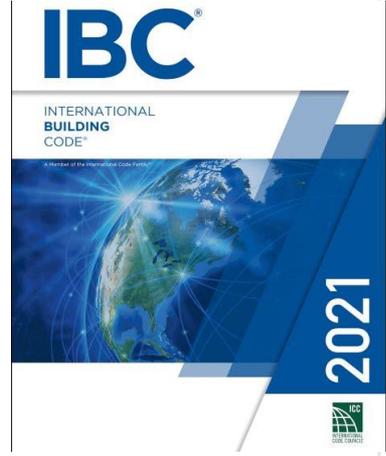
Hazard Mitigation – What is it?



FEMA defines Mitigation as

“...efforts to reduce loss of life and property by lessening the impact of disasters; taking action now—before the next disaster—to reduce human and financial consequences later (analyzing risk, reducing risk, insuring against risk).”

Hazard Mitigation In Action



Why Develop and Update the Plan?

- HMPs must be updated and approved by FEMA every 5 years
- Federal regulations require HMPs for communities to be eligible for FEMA Grant Programs
- Provides the foundation for a stronger, more resilient community
- And.....

Mitigation Works!

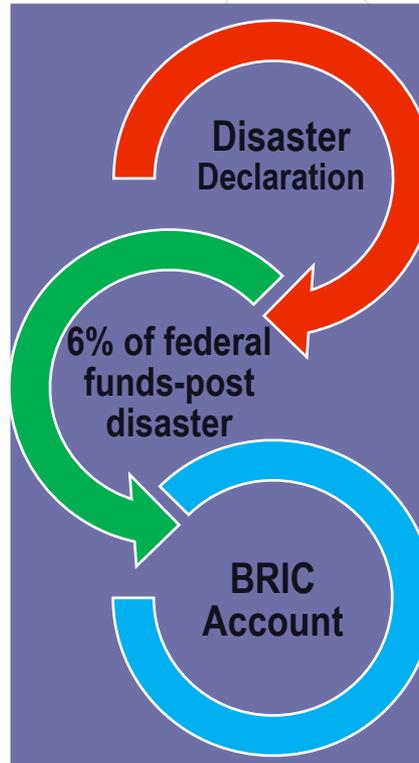
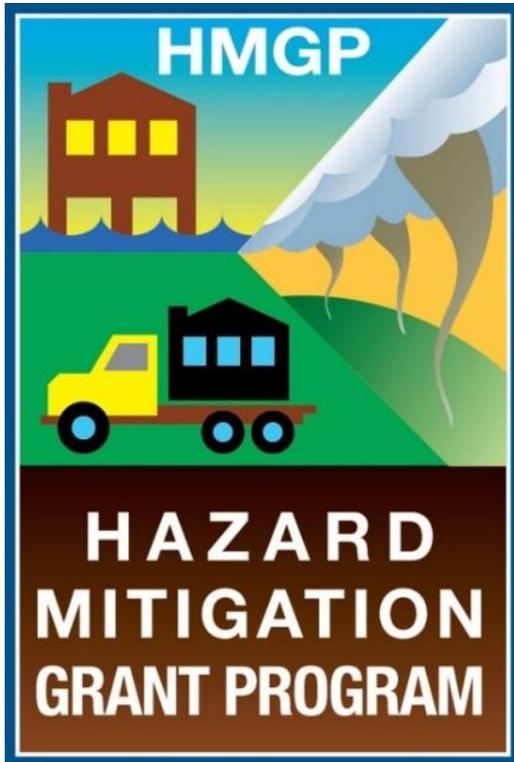
Federal Mitigation Grants save \$6 per \$1 spent

Exceeding Codes saves \$4 per \$1 spent

From a report by the Multi-hazard Mitigation Council
of the National Institute of Building Sciences



FEMA Mitigation Funding



FEMA Mitigation Funding

HAZARD MITIGATION UNIT

STATE HAZARD MITIGATION PROGRAM

Disasters can happen anytime, anywhere, and in any place. They can cause loss of life, damage buildings and infrastructure, and have devastating consequences for a community's economic, social, and environmental wellbeing. Nationwide, taxpayers pay billions of dollars annually to help communities, organizations, businesses, and individuals recover from disasters. These expenditures don't reflect the actual cost of disasters because tax dollars do not cover additional costs incurred by insurance companies and private entities. Many natural hazards are predictable, and much of the damage and expense caused by these events can be reduced or eliminated.



QUICK LINKS

- [Hazard Mitigation Assistance Grants](#)
- [Hazard Mitigation Planning](#)
- [Hazard Mitigation Resources](#)
- [Public Assistance](#)

Documents

[HMA Notice of Interest Form](#)

✉ Hazard Mitigation Program Contact:



Participating Jurisdictions



- All taxing authorities within Box Butte, Dawes, Sheridan, and Sioux Counties are eligible and encouraged to participate
 - Stakeholders: Major businesses, hospitals, nursing homes, community groups, etc.



Role of a Stakeholder

- May include the public, businesses, community groups, non-profits, medical facilities, nursing homes, etc.
- Provide context and data
- Suggest mitigation actions
- Worksheet, Survey

**Region 23 EMA
2025 Hazard Mitigation Plan
Hazard Prioritization**

Organization _____ Name(s) _____

As part of the Region 23 Hazard Mitigation Plan, the following hazards are evaluated at the regional level. Stakeholders are encouraged to participate in this planning process by identifying top hazards of concern which may impact their organization or community they are a part of. Furthermore, your input to the planning process ensures identified mitigation efforts are appropriate and consistent with the communities you work with or the populations you serve and represent. Top hazards of concern may include those which have produced significant damage to facilities, power outages, injuries or fatalities, or a lack of adequate resources, etc.

From the list below, please identify your top hazards of concern (3 to 5 hazards).

- Animal & Plant Disease
- Dam Failure
- Drought
- Extreme Temperatures
- Flooding
- Grass/Wildfire
- Hazardous Materials Release
- Human Infectious Disease
- Severe Thunderstorms
- Severe Winter Storms
- Terrorism and Cyber Attack
- Tornadoes and High Winds

Which of the above hazards are of top concern?

1. _____
2. _____
3. _____
4. _____
5. _____

Region 23 EMA Hazard Mitigation Plan | 2025 1



What is Required to Participate

1. Participate in the planning process
 - Attend meetings, watch recordings
2. Assist in data collection
 - Complete and return worksheets
3. Identify mitigation actions
 - An action for every hazard
4. Review plan drafts
5. Adopt the plan by resolution
 - During public review period – take to your board/council!

What Will the Plan Look Like?

- Upfront & Appendices
 - Goals & Objectives
 - Planning Area Overview
 - Planning Process
 - Risk Assessment
 - Plan Implementation
 - Funding Guidebook

- Participant Profiles
 - Jurisdictional Info
 - Capability Assessment
 - Hazard Prioritization
 - Mitigation Strategies



Goals of the Plan



Goal 1: Protect the Health and Safety of Residents

Goal 2: Reduce Future Losses from Hazard Events

Goal 3: Increase Public Awareness and Education Regarding Vulnerabilities to Hazards

Goal 4: Improve Emergency Management Capabilities

Goal 5: Enhance Overall Resilience and Promote Sustainability



Hazards Profiled for 2024 Plan

- Animal and Plant Disease
- Dam Failure
- Drought
- Extreme Temperatures
- Flooding
- Grass/Wildfire
- Hazardous Materials Release
- Human Infectious Disease
- Severe Thunderstorms
- Severe Winter Storms
- Terrorism and Cyber Attack
- Tornadoes and High Winds

Worksheets

DUE SEPTEMBER 16TH



Review Your Jurisdiction's Draft Profile

10+ Pages

- Community Fact Sheet
- Local Planning Team
- Capability Assessment
- Plans and Studies
- Future Development Trends
- Community Lifelines
- Hazard Prioritization
- Mitigation Strategy
- **Jurisdiction-specific red questions throughout draft**

- Special Districts: Revised for applicable information

Community Profile

City of Alliance

Region 23 EMA
Hazard Mitigation Plan 2025

Name(s): _____
Date: _____

Worksheets Due By: _____

Please answer the questions in red italics. Your responses are critical for completing this Community Profile.

Completed Community Profiles and other worksheets can be returned to JEO Consulting Group, Attn: Anthony Kohel, 2000 Q Street Ste 500, Lincoln, NE 68503 or akohel@jeo.com. If you have any questions, please call 402-474-8753.

Region 23 EMA Hazard Mitigation Plan | 2025 1



Capability Assessment

- Review the Capability Assessment table and update any that are incorrect
- Fill in any missing information
- Rate your jurisdiction's Overall Capability in the table
 - Limited, Moderate, High

Capability/Planning Mechanism		Yes/No
Technical Capability	GIS Capabilities	Yes
	Chief Building Official	Yes
	Civil Engineering	No
	Grant Manager	No
	Mutual Aid Agreement	No
	Other (if any)	
Fiscal Capability	1- & 6-Year Plan	Yes
	Applied for Grants in the Past	Yes
	Awarded a Grant in the Past	Yes
	Authority to Levy Taxes for Specific Purposes such as Mitigation Projects	Yes
	Gas/Electric/Water/Sewer Service Fees	Yes
	Storm Water Service Fees	No
	Development Impact Fees	Yes
	General Obligation Revenue or Special Tax Bonds	Yes
Other (if any)		
Education & Outreach Capability	Local Citizen Groups or Non-Profit Organizations Focused on Environmental Protection, Emergency Preparedness, Access and Functional Needs Populations, etc.	No
	Ongoing Public Education or Information Program (e.g., Responsible Water Use, Fire Safety, Household Preparedness, Environmental Education)	Yes
	Natural Disaster or Safety Related School Programs	No
	StormReady Certification	Yes
	Firewise Communities Certification	No
	Tree City USA	Yes
	Other (if any)	

Overall Capability

Capability	Limited/Moderate/High
Financial Resources to Implement Mitigation Projects	
Staff/Expertise to Implement Projects	
Public Support to Implement Projects	
Time to Devote to Hazard Mitigation	
Ability to Expand and Improve the Identified Capabilities to Achieve Mitigation	



Community Lifelines



- FEMA requires that each participant identify community lifelines

“A lifeline enables the continuous operation of your jurisdiction’s critical functions and is essential to health and safety or economic security”

- Lifelines are broken down into seven types



Safety and Security



Food, Water, Shelter



Health and Medical



Energy (Power & Fuel)



Communications



Transportation



Hazardous Materials



Law Enforcement/Security



Food



Medical Care



Power (Grid)



Infrastructure



Highway/Roadway



Facilities



Fire Services



Water



Patient Movement



Fuel



Alerts, Warnings, and Messages



Mass Transit



HAZMAT, Pollutants, Contaminants



Search and Rescue



Shelter



Public Health



911 and Dispatch



Railway



Government Services



Agriculture



Fatality Management



Responder Communications



Aviation



Community Safety



Medical Supply Chain



Finance



Maritime

Community Lifelines

- Lifelines from the old plan have already been added
 - Remove any by crossing them out
- Identify any other lifelines that are vital for your jurisdiction
 - Name
 - Address or intersection
 - Generator (Y/N)
- For special districts, lifelines are specific to your district not the community

Name	Address or Intersection	Generator (Y/N)
Hospital	1420 4 th Street	Yes

Hazard Prioritization (For Prior Participants)

Hazards and write-ups from the past plan have been added to your draft profile.

- Are these still your top hazards of concern?
 - If yes, **answer questions in red**
 - If no, move on to the next hazard
- Add any new hazards of concern
- Why is this a hazard of top concern?
- Be as specific as possible

Section Seven | City of Alliance Community Profile

Hazard Prioritization and Mitigation Strategy

The Region 23 Hazard Mitigation Plan evaluates a range of natural and human-caused hazards which pose a risk to the counties, communities, and other participants. During the planning process, the local planning team prioritized specific hazards of top concern for Alliance which required a more nuanced and in-depth discussion of past local events, potential impacts, capabilities, and vulnerabilities. The following section expands on the prioritized hazards identified by the City of Alliance. Based on this analysis, the local planning team determined their vulnerability to all other hazards to be of low concern. For a review and analysis of other regional hazards, please see Section Five and Appendix A.

Please review the following section and answer the provided questions. Note that reported data in the following paragraphs is from the 2020 plan and does not reflect new data available through 2024.

Grass/Wildfires

The local planning team identified grass/wildfire as a significant threat for the city. According to the Nebraska Forestry Department there were 298 reported fires by the Alliance Fire Department from 2000 to 2018 which consumed a total of 5,589 acres. Of the reported events, one fire in August of 2012 consumed approximately 1,000 acres. The City of Alliance participates in the Pine Ridge Community Wildfire Protection Plan (CWFP). According to the CWFP, Alliance is located within the WUI. The Alliance Fire Department has mutual aid agreements with the fire departments in the surrounding areas, but during large scale events it is possible nearby fire department would be unable to lend assistance due to addressing the needs of their respective community/protection area.

*Is this hazard still of concern for your community? (circle one) Yes No
If no, please skip the following questions.*

Have there been any changes since the last plan? Does this accurately describe your community's risk or concern related to this hazard? Please describe any recent events and their impacts on the community.

What has the community done to mitigate risk to this hazard?

What needs to be done to reduce the risk to this hazard?



Hazard Prioritization (New Participants)

Circle 3 to 4 hazards of most concern

For each hazard identified:

- Past events and impacts
- Why it is a hazard of top concern
- Any completed projects to reduce impacts from each hazard
- Any projects needed in the future to reduce risk

Animal & Plant Disease

Dam Failure

Drought

Extreme Temperatures

Flooding

Grass/Wildfires

*Hazardous Materials
Release*

Human Infectious Disease

Severe Thunderstorms

Severe Winter Storms

*Terrorism and Cyber
Attack*

Tornadoes and High Winds

Hazard #1: Flooding

Describe past events which have impacted your community. Please include the date of event, any property damages, or repairs that were required.

- April 2015: Flooding damaged 2 homes and 1st Street
- Sept 2017: Flooding closed several roads. Road repairs were required
- June 2021: Flooding damaged the village hall, several businesses, and homes. Over \$500,000 in damages

Why was this hazard selected as a top concern for the community? What specific vulnerabilities does the community have to this hazard?

We have a creek that runs through the northern portion of town that floods if we get more than 1.5 inches of rain. We also have poor stormwater drainage on 1st Street and Main Street.

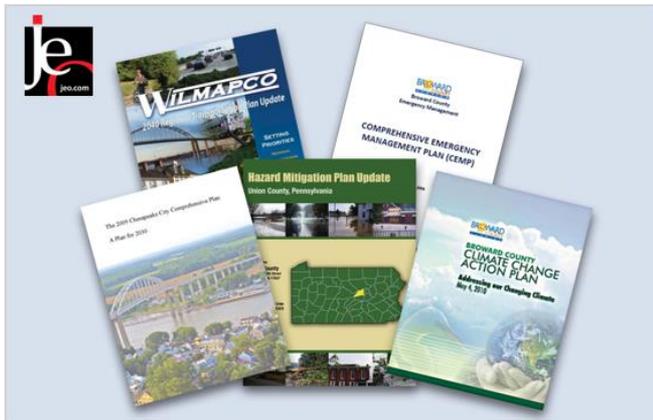
Have you completed any projects to reduce your risk to this hazard?

- Participate in the National Flood Insurance Program
- Regularly clean debris out of the creek
- Limit development in the floodplain
- Educate homeowners about flood risk

What projects are needed in the future to reduce risk to your community?

- Stream bank stabilization along the creek
- Improve drainage around 1st St and Main Street

Plan Integration Worksheet



Region 23 EMA

HAZARD MITIGATION PLAN
PLAN INTEGRATION WORKSHEET

JEO CONSULTING GROUP
AUGUST 2024

Name(s): _____

Jurisdiction: _____

- What planning documents does your jurisdiction have?
- Important that HMPs and planning documents are consistent
- Ask Floodplain Administrators, Clerks, Building & Zoning, Planning, and others for assistance

Plan Integration Worksheet

STEP 1

Please complete the following table.

Which of these plans/ordinances does your jurisdiction have?

Plan/Ordinance	Yes/No	Year of most recent update
Comprehensive Plan		
Zoning Ordinance		
Subdivision Regulations		
Floodplain Regulations/Ordinance		
Building Code		
Capital Improvements Plan		
Wellhead Protection Plan		
Water System Emergency Response Plan		
Community Wildfire Protection Plan		
Other:		
Other:		
Other:		

For any additional plans your community has, e.g. Drought Management Plan, Evacuation Plan, Stormwater Management Plan, etc., please send JEO a copy.

STEP 2

For the plans/ordinances which your community has, please complete the relevant pages in this worksheet. You do not have to complete the sections for plans/ordinances which your community does not have.

3

- Identify the plans and ordinances available for your jurisdiction (Page 3)
- Then complete **ONLY** the sections for the plans/ordinances your jurisdiction has
- Any plans not covered, send a copy to JEO

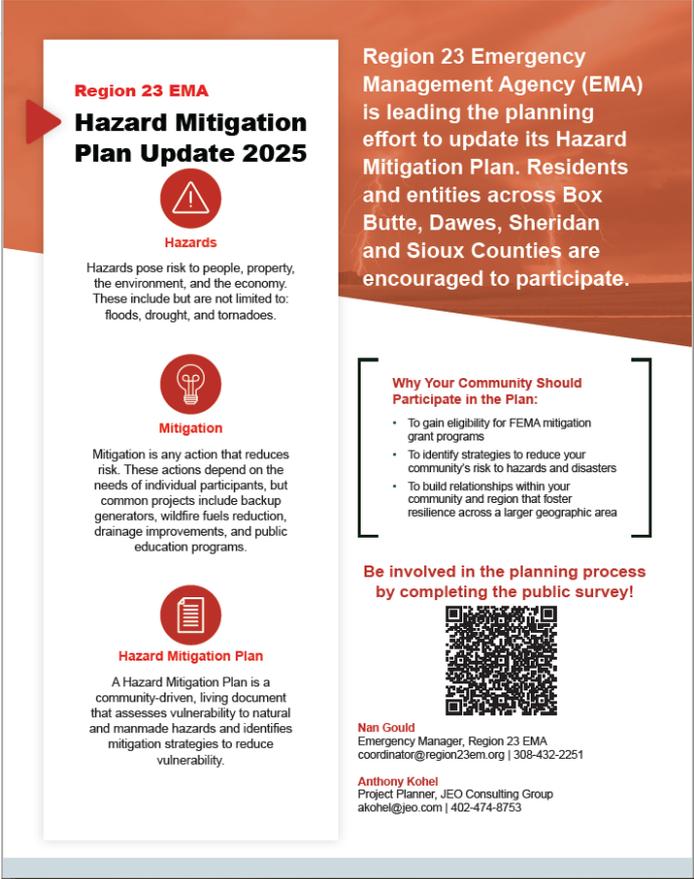
Return Worksheets

- Due: Monday September 16th
- Options to return completed draft profile and plan integration
 - Email to Anthony Kohel: akohel@jeo.com
 - Mail (Make a copy first)
JEO Consulting Group
Attn: Karl Dietrich
2000 Q Street, Suite 500
Lincoln, NE 68503



Next Steps

- Invite others to participate
 - Share information with board/council
 - Post project flyer & survey
- Fill out and return worksheets
- Send photos
- Attend next meeting
- Visit project website:
 - <https://www.jeo.com/region23-hmp>



Region 23 EMA
Hazard Mitigation Plan Update 2025


Hazards
Hazards pose risk to people, property, the environment, and the economy. These include but are not limited to: floods, drought, and tornadoes.


Mitigation
Mitigation is any action that reduces risk. These actions depend on the needs of individual participants, but common projects include backup generators, wildfire fuels reduction, drainage improvements, and public education programs.


Hazard Mitigation Plan
A Hazard Mitigation Plan is a community-driven, living document that assesses vulnerability to natural and manmade hazards and identifies mitigation strategies to reduce vulnerability.

Region 23 Emergency Management Agency (EMA) is leading the planning effort to update its Hazard Mitigation Plan. Residents and entities across Box Butte, Dawes, Sheridan and Sioux Counties are encouraged to participate.

Why Your Community Should Participate in the Plan:

- To gain eligibility for FEMA mitigation grant programs
- To identify strategies to reduce your community's risk to hazards and disasters
- To build relationships within your community and region that foster resilience across a larger geographic area

Be involved in the planning process by completing the public survey!



Nan Gould
Emergency Manager, Region 23 EMA
coordinator@region23em.org | 308-432-2251

Anthony Kohel
Project Planner, JEO Consulting Group
akohel@jeo.com | 402-474-8753

Public Survey

- Survey to gather input from the general public/residents
- Electronic or paper version
- Help spread the word!
 - Social Media Posts
 - Utility Bills
 - Newsletters

Survey QR Code



Region 23 EMA Hazard Mitigation Plan Update 2025

Public Survey

As part of the Region 23 EMA Hazard Mitigation Plan Update 2025, the planning team is seeking your input on hazards that impact Box Butte, Dawes, Sheridan, and Sioux Counties. Please take a few moments to answer the following questions.

1. What affiliation within the planning area do you have? (Check all that apply)

<input type="checkbox"/>	Resident
<input type="checkbox"/>	Business Owner
<input type="checkbox"/>	Employed in Box Butte, Dawes, Sheridan, or Sioux County

2. Please select which jurisdiction you live in.

<input type="checkbox"/>	Alliance	<input type="checkbox"/>	Rushville
<input type="checkbox"/>	Clinton	<input type="checkbox"/>	Whitney
<input type="checkbox"/>	Chadron	<input type="checkbox"/>	Unincorporated Area of Box Butte County
<input type="checkbox"/>	Crawford	<input type="checkbox"/>	Unincorporated Area of Dawes County
<input type="checkbox"/>	Gordon	<input type="checkbox"/>	Unincorporated Area of Sheridan County
<input type="checkbox"/>	Harrison	<input type="checkbox"/>	Unincorporated Area of Sioux County
<input type="checkbox"/>	Hay Springs	<input type="checkbox"/>	Other
<input type="checkbox"/>	Hemingford		

3. What types of hazards have you experienced in your community? (Check all that apply)

<input type="checkbox"/>	Animal and Plant Disease	<input type="checkbox"/>	Hazardous Materials Release
<input type="checkbox"/>	Dam Failure	<input type="checkbox"/>	Human Infectious Diseases
<input type="checkbox"/>	Drought	<input type="checkbox"/>	Severe Thunderstorms
<input type="checkbox"/>	Extreme Temperatures	<input type="checkbox"/>	Severe Winter Storms (Includes Ice Storm)
<input type="checkbox"/>	Flooding	<input type="checkbox"/>	Terrorism and Cyber Attack
<input type="checkbox"/>	Grass/Wildfire	<input type="checkbox"/>	Tornadoes and High Winds



Project Schedule

Hazard Mitigation Plan Schedule



Questions?



Phil Luebbert

Anthony Kohel



(402) 474-8768

(402) 474-8753



pluebbert@jeo.com

akohel@jeo.com



coordinator@region23em.org

Nan Gould

308-432-2251



SEAC Priorities

2020 – 2025

1. To participate in the development, review and revision of The State Systemic Improvement Plan Process to improve results for students with disabilities in the following areas:
 - a. Improving Academic Achievement, Functional Outcomes and Child Outcomes in Natural and Inclusive Environments
 - b. Improving Communication and Relationships Among Families, Schools, Communities and Agencies
 - c. Improving Transitions from the Early Development Network to Preschool and School to Adult Living
2. To review the effectiveness of the current State Performance Plan (SPP) through the analysis of data in the Annual Performance Report (APR)
3. To monitor state and federal legislation, including the Every Student Succeeds Act (ESSA) and the Individuals with Disabilities Education Act (IDEA)
4. To inform NDE – The Office of Special Education in initiatives that are relevant to both federal and state priorities within special education, specific to:
 - a. Health/Medical
 - b. Family and Professionals Support
 - c. Discipline/Behavior – Suspension/Expulsion
 - d. Mental Health
 - e. Social/Emotional Learning
 - f. Transition Supports

Contact Us!

Amy Rhone, Director
500 S. 84th Street
P.O. Box 94987
Lincoln, NE 68510
402-471-2471

SEAC Contact:

Micki Charf
micki.charf@nebraska.gov

Online:

<https://www.education.ne.gov/sped/special-ed-advisory-council/>



NEBRASKA DEPARTMENT OF EDUCATION

*Office of
Special Education*



Nebraska Special Education Advisory Council (SEAC)

SPED
SPECIAL EDUCATION

What Is SEAC?

The Special Education Advisory Council (SEAC) is authorized by the Individuals with Disabilities Education Act.

SEAC is an advisory panel for the purpose of providing policy guidance with respect to Special Education and related services for children with disabilities. The responsibilities of the Special Education Advisory Council include becoming knowledgeable about research-based educational practices and reviewing Nebraska Department of Education-Office of Special Education activities designed to improve outcomes for children with disabilities. The Council consists of a balance of parents, educators, administrators, and representatives from various state agencies who serve differently-abled children birth through age 21.



How Do I Get Involved?

Two ways, first you can provide public comments at the Advisory Council meeting. You can comment on unmet needs in the education of children with disabilities, or comment of what is working, things that are leading to positive outcomes for children and youth with disabilities. Second, if you would like to be considered for membership to the Council fill out the application at <https://www.education.ne.gov/sped/special-ed-advisory-council/> and return to the address on the front of the flyer.

Who do Advisory Council Members Represent?

The Advisory Council represents all children and youth with disabilities who are eligible under the Individuals with Disabilities Education Act (IDEA). Each member also represents a certain stakeholder's group in Nebraska.



Council Membership Includes:

The Council shall include members representing the following categories:

1. Individuals with disabilities, or parents of children with disabilities (ages birth through 26);
2. Teachers;
3. Representatives of institutions of higher education that prepare special education and related services personnel;
4. State and local education officials, including officials who carry out activities under the Homeless Assistance Act;
5. Administrators of programs for children with disabilities;
6. Representatives of other state agencies involved in the financing or delivery of related services to children with disabilities;
7. Representatives of private schools;
8. Representatives of a vocational, community, or business organization concerned with the provision of transition services to children with disabilities;

8. Representatives from the state child welfare agency responsible for foster care; and;
9. Representatives from the state juvenile and adult corrections agency. NEBRASKA SPECIAL EDUCATION ADVISORY COUNCIL 4 11. Representatives from the Nebraska Association of Special Education Supervisors (NASES) a non-voting member. The current NASES President or their designee will serve annually.

SPECIAL RULE: A majority of the members of the Council shall be individuals with disabilities or parents of children with disabilities (ages birth through 26).



When Does the SEAC Meet?

The Council meet four times each year. These meetings are announced and open to the public. Typically, meetings are held in September, December, March, and May.

Visit Our SEAC Website At:

<https://www.education.ne.gov/sped/special-ed-advisory-council/>





July 29, 2024

Travis Miller
Hemingford Public Schools
911 Niobrara Ave. P.O. Box 217
Hemingford, NE 69348

Mr. Miller:

This letter is to inform you that we have received and reviewed the teacher and administrator evaluation instruments and other documents from Hemingford Public Schools. The evaluation instruments, growth plans, and plans of assistance documents all look good and are in line with Hemingford Board policies 406.08 and 406.08R. In my review of policy 406.08, there is language missing from the policy pursuant to NAC 92 Rule 10: Section 007.06A1a:

007.06A1a Provide for communicating the evaluation procedure annually, in writing, to those being evaluated.

This language needs to be included in your district's policy.

Please make the adjustment to policy 406.08 and resubmit it for review. All of the other documents are in good shape and do not need to be resubmitted. They will be added to your school's file at the Nebraska Department of Education, along with this letter and the Board minutes from July 15, 2024. Once the policy is updated and submitted, it will be filed as well.

If you have any questions regarding this letter or any of the applicable requirements of Rule 10: *Regulations and Procedures for the Accreditation of Schools*, feel free to contact me.

Sincerely,

Todd F. Wolverton



TEL
FAX

402.471.2295
402.471.0117



P.O. Box 94987
Lincoln, NE 68509-4987



education.ne.gov



August 13, 2024

Travis Miller
Hemingford Public Schools
911 Niobrara Ave. P.O. Box 217
Hemingford, NE 69348

Mr. Miller:

This letter is to inform you that we have received and reviewed the Hemingford Board Policy 406.08 pursuant to NAC 92 Rule 10: Section 007.06 that was approved by the Hemingford Board of Education June 10, 2024, and revised on August 12, 2024. This policy will now remain in effect for certified staff evaluation at Hemingford Public Schools until their Board of Education chooses to change it. This holds true for all other evaluation instruments and policies previous submitted to the Nebraska Department of Education. And, along with those documents, this policy and the minutes from the August 12, 2024, Hemingford School Board meeting, will be added to the school's file.

Thank you for working through this process with us and if you have any questions regarding this letter or any of the applicable requirements of Rule 10: *Regulations and Procedures for the Accreditation of Schools*, feel free to contact me.

Sincerely,

Todd F. Wolverton

Superintendent's Report

September 16, 2024

Secondary School Enrollment (+ or - based on comparison to August projections)

7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	Total
36	24	31	28	32	25	176
-3	+2	+1	-1	-2	+1	-2

Mission/Vision/Goals

- Staff will be working on goals during upcoming in-service time.
- Here is a link to my [superintendent goals](#) (from the board) in the format we are using for our certificated staff. Please let me know if you have any suggestions or feedback on how I plan to achieve the goals.

Policy

- I have attached confirmation from NDE that our evaluation policy and procedures are now on file and compliant with the Rule 10 regulations (two attached letters from NDE).
- The policy manual has been updated as of August 12, 2024, and the changes from the August board meeting have been incorporated.

Budget Planning and Management

- I appreciate all of the help and insights of the finance committee during the process of developing the budget.

Educational Leadership

- Here is a link to draft document outlining procedures and timeline for recruitment of a high school principal [DRAFT Secondary Principal Search Process](#)

Organizational and Cultural Leadership

- Our students and staff are working hard.
- I would like to commend Ms. Jackie Davies for her leadership around scheduling assessments this fall.
- I would like to commend Mrs. Bridget Johnston and Mrs. Millie Butler for their work with student council preparing for Homecoming week.

Professional Leadership

- I have appr

- We hosted a collaborative planning session with the Box Butte County Attorney and several Box Butte County Sheriff's Office Deputies to discuss effective reporting procedures, consistent communication, the use of Safe2HelpNE, and shared planning around school safety/security and student attendance. Their insights and commitment to a safe and secure learning environment are appreciated.

Community Relations

- The Ag Society has graciously allowed us to take our Jr. High students to the green space west of the parking lot after they finish eating (before their next class). I appreciate their partnership.
- I would like to thank Ammie Frost and Janelle Huss for their leadership in helping coordinate Open House this year. We had a strong turnout (and a line of people waiting to get in at the beginning).

Board-Superintendent Relations

- Congratulations to three board members who have earned recognition through the Awards of Achievement program operated by NASB.
 - Micki Votruba - Level II
 - Blanche Randolph - Level V
 - Trish Schumacher - Level VI
- The Labor Relations Conference will be held October 2nd and 3rd in Lincoln. Please let me know if you are interested in attending.
- Justin Ansley, Blanche Randolph, and Trish Schumacher are registered for the State Education Conference in November.

Strategic Plan (Highlights)

- Reporting order on these Principles is based on the Prioritization Summary:
 - **Guiding Principle III: Student and Staff Well-Being**
 - Our counseling staff have been implementing the Character Strong materials/programming. The additional counseling position seems to be helpful in working to help meet our students' well-being needs
 - **Guiding Principle I: Student-Centered Learning**
 - Sophomore students will be attending the "Career Cabs" event in Alliance on Wednesday. The JAG Program appears to be started off in a positive manner for our students.
 - **Guiding Principle IV: Communication and Engagement**
 - We will be doing some re-imagining of the Bobcat Bits. If you have ideas about information that should be included each month, please send those ideas to me.
 - **Guiding Principal II: Personnel Effectiveness**
 - Mrs. Raben and Dr. Kloch are attending professional development this week in Lincoln. They are also planning to attend a national conference for English educators.
 - We have two science teachers planning to attend and present at the state science teacher's conference (Mrs. Talkington and Mr. Gomez).

- We plan to send a team of educators to the state MTSS conference again this year. At the secondary students will begin intervention during Bobcat Time on Wednesday as part of our MTSS implementation. The upper elementary school is exploring the possibility of using the Read 180 program as part of their ongoing reading skills development efforts.
- **Guiding Principal V: District Resources**
 - I look forward to continuing the facilities planning work. The insights of board members, staff, and community members will continue to be necessary to get things right as we move forward.

Planned Professional Travel

- September 23, 2024 - 6 Regions, One Nebraska - Gering
- October 16, 2024 - WNA/Region V Superintendent's Meeting - Bridgeport
- January 15, 2024 - WNA/Region V Superintendent's Meeting - Alliance
- I plan to attend student activities as my schedule allows.

Board Reminders (from the Contract with the Superintendent)

- **Evaluation.** The Board shall evaluate the Superintendent twice during the Superintendent's first year of employment and at least once each year thereafter. The first evaluation during the first year of employment and the yearly evaluations after the first year of employment shall occur no later than the regular November meeting. The Superintendent shall: remind the Board members in writing of this provision no later than its regular October meeting; make the Superintendent evaluation an agenda item for the regular November Board meeting during each year of this contract; and provide the Board members with the written evaluation instrument that is on file with the Nebraska Department of Education.
- **Renewal of Contract.** If a Board representative does not inform the Superintendent in writing on or before the seventh day after the regular December 2024 board meeting (and each December thereafter) of the Board's intention to consider the nonrenewal or amendment of this contract, the contract will automatically renew for a period of one year from and after the expiration date provided in Section 1 of this contract. The Superintendent shall remind the Board in writing of this provision no later than its regular November meeting of each year of this contract and shall make the renewal of the Superintendent's employment contract an agenda item for the regular December board meeting during each year of this contract. At the time of each contract renewal and/or amendment, the Superintendent shall be responsible for taking all necessary steps to ensure that the District has complied with the Superintendent Pay Transparency Act.

Leave Log

- I have used six days of PTO leave (July 5, July 16, July 17, July 18, July 19, and August 2nd). I have 31 PTO Days Remaining in the contract year ending June 30th.

Hemingford Public School District # 10 Policy review schedule : Adopted January 2024

January 2024	section 100 : 0100 - 0104.01 end	8 policies total
February 2024	section 200 : 0200.00 - 0204.01	25 policies total
March 2024	section 200 : 0204.02 - 0206.05 end	25 policies total
April 2024	section 300 : In full	27 policies total
May 2024	section 400 : 0400 - 0403.07	27 policies total
June 2024	section 400 : 0403.08 - 0406.09	27 policies total
July 2024	section 400 : 0406.50 - 0411.53	27 policies total
August 2024	section 400 : 0412.01 - 014305_end	28 policies total
September 2024	section 500 : 0500 - 0504.04	26 policies total
October 2024	section 500 : 0504.04R1 - 0504.23	26 policies total
November 2024	section 500 : 0504.24 - 0508.01	26 policies total
December 2024	section 500 : 0508.01E1 - 050801E4_end	25 policies total
January 2025	section 600 : 0600 - 0605.06	27 policies total
February 2025	section 600 : 0605.07 - 0610.02	26 policies total
March 2025	section 600 : 0611.01 - 0612.17 end	26 policies total
April 2025	section 700 : 0700 - 0705.02	18 policies total
May 2025	section 700 : 0705.03 - 0716.00 end	18 policies total
June 2025	section 800 : In full	27 policies total
July 2025	section 900 : In full	26 policies total
August 2025	section 1000 : In full	23 policies total