

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010

HEMINGFORD PUBLIC SCHOOLS

BOARD OF EDUCATION MEETING AGENDA

Monday, September 11, 2023

South Campus

The Board of Education of School District 07-0010 will meet on Monday, September 11, 2023 in the South Campus as duly advertised in the Hemingford Ledger.

- I. Pledge of Allegiance
- II. Notices
- III. Call Meeting to Order
 - III.A. Roll Call
 - III.B. Excuse Absent Board Member(s)
- IV. Approval of Agenda
- V. Special Meeting Agenda
 - V.A. Conduct Hearing on the 2023-2024 Budgets of Expenses (This hearing covers the General Fund, Depreciation Fund, Employee Benefit Fund, Activities Fund, School Nutrition Fund, Special Building Fund, Cooperative Fund, and Student Fee Fund)
- VI. Adjournment



Welcome to the Hemingford Public Schools Board of Education Meeting.

The board welcomes citizens to attend board meetings to become acquainted with the programs and operations of the district. Members of the public are also encouraged to share their ideas and opinions with the Board during the agenda item labeled "Public Comment". Comments or questions from the audience at any other time during the meeting except for the agenda item "Public Comment" will be declared out of order.

School board meetings are a meeting held in public; however, the meetings are not public meetings.

TALKING POINTS FOR BOARD MEETING

3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC

The board chair will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board chair shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments, or other individuals causing disruption may be asked to leave the board meeting.

The purpose of public participation is a forum for the public to provide information and be heard by the members of the board. By law, the board is not allowed to respond, discuss, or take action on items that are not included in the published agenda.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the **Thursday** preceding a Monday night meeting. (Per policy # 0204.12)

*If you want to speak, you must fill out a Public Comment Request Card. When you have completed this, please submit the card to the superintendent. The cards will be numbered as they are received by the superintendent. You will be called on, by the board president, according to the number on your completed Public Comment Request Card. The board president will signal when the speaker has 30 seconds remaining.

*By law, you must state your name, address, and we ask that you state the topic you are addressing, before you begin.

*If you are planning to speak about personnel or student matters involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members **may not** respond to any questions you ask or comments you make about individual staff members or students.

+++++tear off+++++tear off+++++tear off+++++

Number	
--------	--

Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: <input type="checkbox"/> Yes <input type="checkbox"/> No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,385,126.00	\$ 7,625,115.00	\$ 8,404,864.00	\$ 2,787,331.00	\$ 5,016,807.00	\$ 6,237,766.00
Depreciation	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ 17,216.00	\$ 36,749.00	\$ 76,499.00	\$ -	\$ 76,499.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 253,650.00	\$ 332,332.00	\$ 522,984.00	\$ -	\$ 522,984.00	
School Nutrition	\$ 361,356.00	\$ 289,158.00	\$ 405,000.00	\$ -	\$ 405,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 163,495.00	\$ 72,845.00	\$ 2,799,507.00		\$ 2,499,507.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,180,843.00	\$ 8,356,199.00	\$ 12,508,854.00	\$ 2,837,331.00	\$ 8,870,797.00	\$ 6,540,796.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,540,796.00	\$ 6,540,796.00



Order Confirmation

Order# 0000382115

Client: HEMINGFORD SCHOOL DISTRICT 10
Phone: 3084873328

Pavor : HEMINGFORD SCHOOL DISTRICT 10
Phone: 3084873328

Account: 1041036
Address: PO BOX 217
HEMINGFORD NE 693480217

Account: 1041036
Address: PO BOX 217
HEMINGFORD NE 693480217

Sales Rep **Accnt Rep** **Ordered By**
SSH_Open dbaker Travis

Fax:
EEmail: khanks@gubn.org

Total Amount \$126.52
Payment Amount \$0.00

Amount Due \$126.52 **Tear Sheets** 0 **Proofs** 0 **Affidavits** 1 **PO Number:**

Tax Amount: 0.00
Payment Meth: Invoice Statement

Ad Number **Ad Type** **Ad Size** **Color**
0000382115-01 SSH 6C ROP 4 X 4.90" \$0.00

Production Method **Production Notes**
Camera Ready

Product and Zone **Placement** **Position** **# Inserts**
HLP hemingfordledger.com HLP ROP P2W P2W ROP HLP 7

Run Schedule Invoice Text: BUDGET HEARING 2023
Run Dates 8/31/2023, 9/ 1/2023, 9/ 2/2023, 9/ 3/2023, 9/ 4/2023, 9/ 5/2023, 9/ 6/2023

Product and Zone **Placement** **Position** **# Inserts**
HLP Ledger SSH Main Any Main SSH 1

Run Schedule Invoice Text: BUDGET HEARING 2023
Run Dates 8/31/2023

TagLine: BUDGET HEARING 2023

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
January 5:00 PM			<ul style="list-style-type: none"> • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) • Appoint Superintendent as Authorized Representative for Federal, State, and Local Matters. 	<ul style="list-style-type: none"> • Adopt Board and Superintendent Goals • Review Board Member Code of Ethics • Review/Revise Policies 	<ul style="list-style-type: none"> • Discussion and/or Appointment of Board Committees • NASB Legislative Issues Conference 	<ul style="list-style-type: none"> • Oath of Office • Board Officer Elections • Designate Depository • Designate Legal Firm • Designate Treasurer • Designate Auditor for the District • Review Report Required by State Statute 79-506
February 5:00 PM		<ul style="list-style-type: none"> • Review Report on Multicultural Education 	<ul style="list-style-type: none"> • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) 	<ul style="list-style-type: none"> • Review/Revise Policies 	<ul style="list-style-type: none"> • NASB Presidents' Retreat 	<ul style="list-style-type: none"> • Monitor Proposed Legislation
March 5:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) • Establish Technology Budget for Following Year 	<ul style="list-style-type: none"> • Curriculum Committee Review of Curriculum Materials Proposed for Adoption (as needed) • Committee on American Civics Meeting 	<ul style="list-style-type: none"> • Establish Salaries for Administrators • Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) 	<ul style="list-style-type: none"> • Adopt Resolution Pertaining to Non-Resident Students • Review/Revise Policies 	<ul style="list-style-type: none"> • NRCSA Spring Conference 	<ul style="list-style-type: none"> • Discuss School Calendar • Monitor Proposed Legislation
April 7:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) 	<ul style="list-style-type: none"> • Consider Adoption of Curriculum and/or Textbooks for Subsequent Year 		<ul style="list-style-type: none"> • Review/Revise Policies 		<ul style="list-style-type: none"> • Adopt School Calendar • Review Report Required by State Statute 79-506
May 7:00 PM	<ul style="list-style-type: none"> • Review State Aid Certification (When Available) 	<ul style="list-style-type: none"> • Review Statewide Assessment Results (Writing) 		<ul style="list-style-type: none"> • Review/Revise Policies 	<ul style="list-style-type: none"> • Attend Graduation Ceremony 	
June 7:00 PM		<ul style="list-style-type: none"> • Year End Assessment and Curriculum Review • Review School Improvement Plan • Committee on American Civics Meeting 	<ul style="list-style-type: none"> • Superintendent Evaluation (first year) 	<ul style="list-style-type: none"> • Review Bullying Prevention Policy • Approve Student, Athletic, and Staff Handbooks 	<ul style="list-style-type: none"> • Board Self-Assessment and Goal Planning • NASB School Law Seminar 	

Hemingford Public Schools

Annual Board of Education Calendar

Month	Budget	Curriculum	Personnel	Policy	Board Development	Other
July 7:00 PM	<ul style="list-style-type: none"> Budget Committee Work Session Review Budget Authority and Allowable Reserve Percentage Certification 	<ul style="list-style-type: none"> Review Summer School Program Report 		<ul style="list-style-type: none"> Student Fees Policy Parent Involvement Policy 	<ul style="list-style-type: none"> NASB School Finance Workshop Review NASB Board Awards of Achievement NASB School Law Workshop 	<ul style="list-style-type: none"> Adopt Board Goals Review Report Required by State Statute 79-506
August 7:00 PM	<ul style="list-style-type: none"> Review Proposed Budget Review Certifications of District's Assessed Valuation 				<ul style="list-style-type: none"> NASB Area Membership Meeting 	<ul style="list-style-type: none"> Facilities Tour
September 7:00 PM	<ul style="list-style-type: none"> Budget Hearing Adopt Budget Tax Request Hearing Approve Tax Request for Fund Levies 	<ul style="list-style-type: none"> Review ACT Results Review School Improvement Plan Review Statewide Assessment Results (Reading, Math, Science) 	<ul style="list-style-type: none"> Consider HEA Request for Recognition as Bargaining Agent (if delivered to Board) 		<ul style="list-style-type: none"> NASA/NASB Labor Relations Conference 	<ul style="list-style-type: none"> Review Statewide Assessment Results (when available)
October 7:00 PM	<ul style="list-style-type: none"> Review Fall Enrollment Figures Prepare for Negotiations 		<ul style="list-style-type: none"> Consider HEA Request for Recognition as Bargaining Agent 			<ul style="list-style-type: none"> Review Annual Emergency Safety Plan Review Report Required by State Statute 79-506
November 5:00 PM	<ul style="list-style-type: none"> Audit Committee Review of Audit Report 	<ul style="list-style-type: none"> Review District Annual Report 	<ul style="list-style-type: none"> Distribute/Complete Superintendent Evaluation Begin Negotiations 		<ul style="list-style-type: none"> NASB/NASA State Education Conference 	
December 5:00 PM	<ul style="list-style-type: none"> Approve Fiscal Year Audit Report (November or December) 	<ul style="list-style-type: none"> Review School Improvement Plan 	<ul style="list-style-type: none"> Approve Negotiated Agreement with HEA (Upon Mutual Acceptance) Superintendent Evaluation)	<ul style="list-style-type: none"> Host Board/Staff Recognition Dinner

Revised February 2023

USEFUL INFORMATION

Note to MAC Users:

You can use a MAC to input information but there have been issues noted in printing from the MAC. The only solution that is known is to print via a PC.

MUST COMPLETE THIS PAGE - Basic Data Input Area

The Basic Data Input Area is designed to help common information flow throughout the Budget Form.

Cover Page - Page 1

The Total Property Tax Requirement is carried forward from Page 2; however, you will need to input how much of that tax request is for Principal and Interest on Bonds.

Outstanding Bonded Indebtedness - if you complete the worksheet pages this will fill in automatically. If you do not you will need to indicate your balances as of September 1.

Pages 2 through 4 (If you utilize the Worksheet Pages - Begin Inputting on Worksheet Pages)

These pages are currently completed with formulas which pull from the Worksheet Pages. **If you utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.** If you do not wish to utilize the worksheet pages you can simply type in your numbers on Pages 2 through 4. The only cells with formulas that cannot be over-written are those that provide an essential calculation (example - Total Resources Available).

A complete and accurate budget should have the prior year Balance Forward **equal** Total of Beginning Balances. We have built into the spreadsheet a comparison between these two numbers. If these two numbers **do not agree** a statement will appear indicating it must equal prior year balance forward.

We have also built in a comparison between the Total Requirement and Total Resources Available. If these two numbers **do not agree** in the budget you will receive the message "Budget Not Balanced".

Worksheet Pages - **FOR YOUR USE ONLY - NOT TO BE SUBMITTED TO THE STATE**

The last sheets of this file are worksheet (individual fund) pages. These pages are provided for your use; however, you do not have to use them. For more information about the worksheets, see the Budget Guidelines. **If you do utilize the Worksheet Pages, Pages 2 through 4 will be completed automatically for you.**

Moving From Page to Page:

There are several ways to move around your budget form. You can hold down the CTRL and hit either Page Down (Moves you ahead a sheet) or Page Up (Moves you to previous sheet). The other option is to use your mouse to click on the different sheet tabs.

I Want to See Descriptions on Left When Inputting Numbers in Budget Column:

On the "View" ribbon in the Window area there is an item called Freeze Panes. Freeze Panes allows you to tell the computer what columns and/or rows you wish to see at all times. Freeze Panes will freeze whatever rows are above your active cell and also whatever columns are to the left of your active cell. By choosing the option again it will turn the option off.

The Cell Is Locked:

UNDER NO CIRCUMSTANCES WILL PASSWORDS BE GIVEN OUT. Either the cell is locked because it contains a formula or you are trying to input information in the wrong cell.

You Note Any Errors Or Have Any Problems:

We have tested this spreadsheet through various methods to help identify any problem areas and to ensure formulas are correct. However, we cannot account for all the variables that occur with each individual budget. If you feel there is an error in a formula please contact us immediately so we can go over the problem(s) and if necessary correct the situation.

All of your comments or ideas to better the budget form are taken into consideration. Please feel free to [contact us at \(402\) 471-2111](#) with these items. We make this available to you to HELP in the budget process and wish to make any improvements that would make the spreadsheet more user friendly.

Checklist of Items to be Completed and Submitted

Due by September 30th:

- Budget Form
- Page 2, Total Resources Available (Column 4) agrees to Total Requirements (Column 9).
- Page 2, Total Beginning Balance (Column 1) agrees to Page 3 Total Ending Balance (Column 8).
- Page 3, Total Beginning Balance (Column 1) agrees to Page 4 Total Ending Balance (Column 8).
- Page 4, Total Beginning Balance (Column 1) agrees to the prior School District Budget Form, Page 4, Total Ending Balance (Column 8). If it does not agree, please provide explanation.
- Page 6 - Real Growth Value per Assessor agrees to Certification from County Assessor
- Page 6 - Prior Year Total Real Property Valuation agrees to Certification from County Assessor
- Page 6 - Current tax request (line 7) agrees to total tax request on cover page
- Page 6 - Prior year tax request (line 1) agrees to tax request on cover page of last year's budget
- Page 6 - If Line 7 is greater than Line 6, political subdivision participated in Joint Public Hearing, and was included on Postcard notification
- Schedule B, shows the District is in compliance with State Statutes
- Proof of Publication for Notice of Budget Hearing (NBH).
- Schedules A, B, and D completed and submitted
- Certificate of Valuation(s). Total Certified Valuation was completed on Page 1.
- Lid Computation Form LC-2 and the Special Grant Fund List completed and submitted
- Joint Public Agency & Interlocal Agreements is indicated by checking the box. If school district answers YES, the Report of Joint Public Agency & Interlocal Agreements is due on or before September 30th. This report should detail interlocal agreements the District was involved in during the 2022-2023 year.

If your school district has held a successful election to override the levy limits which is in effect for this budget year, and/or a successful election to override the Property Tax Request Authority, you will also need:

- Election Ballot and Certified Election Results for the special election to override the levy limits and/or the Property Tax Request Authority .

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	<u>07-0010</u>	
Name of School:	<u>Hemingford Public Schools</u>	
Name of County:	<u>Box Butte</u>	<i>Do not include the word "County"</i>
Class:	<u>3</u>	
Current School District Taxable Value	<u>708,401,030</u>	<i>From County Assessor Certificate</i>
Prior School District Taxable Value	<u>684,695,058</u>	<i>From Prior Year Budget, Cover</i>
Prior Year TOTAL Property Tax Request	<u>6,408,602.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Property Tax Request - All Other Purposes ONLY	<u>6,408,602.00</u>	<i>From Prior Year Budget, Cover</i>
Prior Year Levy Rate	<u>0.935979</u>	<i>Prior Year total levy set by County</i>
School District Real Growth Value	<u>418,357.00</u>	<i>From County Assessor Certificate</i>
School District Prior Year Total Real Property Valuation	<u>634,144,319.00</u>	<i>From County Assessor Certificate</i>
Hearing Held On:		
Day of month:	<u>11</u>	
Month:	<u>September</u>	
Year:	<u>2023</u>	
Time:	<u>7:00</u>	
A.M. or P.M.:	<u>P.M.</u>	
Location of Hearing:	<u>South Campus (816 Niobrara Avenue, Hemingford, Nebraska)</u>	
Special Hearing to Set Final Tax Request Held On:		
Day of month:	<u>11</u>	
Month:	<u>September</u>	
Year:	<u>2023</u>	
Time:	<u>7:15</u>	
A.M. or P.M.:	<u>P.M.</u>	
Location of Hearing:	<u>South Campus (816 Niobrara Avenue, Hemingford, Nebraska)</u>	

2023-2024
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 07-0010 Class #: 3
Hemingford Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Box Butte County

This budget is for the Period **SEPTEMBER 1, 2023** through **AUGUST 31, 2024**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 6,237,766.00	\$ 6,237,766.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -		\$ -
Special Building Fund	\$ -	\$ 303,030.00	\$ 303,030.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ -	\$ 6,540,796.00	\$ 6,540,796.00

<p>Outstanding Bonded Indebtedness as of September 1, 2023 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">\$ -</td> <td>Principal</td> </tr> <tr> <td>\$ -</td> <td>Interest</td> </tr> <tr> <td>\$ -</td> <td>Total Outstanding Bonded Indebtedness</td> </tr> </table>	\$ -	Principal	\$ -	Interest	\$ -	Total Outstanding Bonded Indebtedness	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Total Certified Valuation (All Counties)</td> <td align="right">\$ 708,401,030</td> </tr> </table> <p><i>(Certification of Valuation(s) from County Assessor MUST be attached)</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th align="center" colspan="2">Report of Joint Public Agency & Interlocal Agreements</th> </tr> <tr> <td colspan="2">Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?</td> </tr> <tr> <td align="center"><input checked="" type="checkbox"/> YES</td> <td align="center"><input type="checkbox"/> NO</td> </tr> <tr> <td align="center" colspan="2"><i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></td> </tr> </table>	Total Certified Valuation (All Counties)	\$ 708,401,030	Report of Joint Public Agency & Interlocal Agreements		Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?		<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO	<i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>	
\$ -	Principal																
\$ -	Interest																
\$ -	Total Outstanding Bonded Indebtedness																
Total Certified Valuation (All Counties)	\$ 708,401,030																
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Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2022 through June 30, 2023?																	
<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO																
<i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>																	

County Clerk's Use Only	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th align="center" colspan="2">Report of Trade Names, Corporate Names & Business Names</th> </tr> <tr> <td colspan="2">Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?</td> </tr> <tr> <td align="center"><input type="checkbox"/> YES</td> <td align="center"><input checked="" type="checkbox"/> NO</td> </tr> <tr> <td align="center" colspan="2"><i>If YES, Please submit Trade Name Report by September 30th.</i></td> </tr> <tr> <td colspan="2">Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year?</td> </tr> <tr> <td align="center"><input type="checkbox"/> YES</td> <td align="center"><input checked="" type="checkbox"/> NO</td> </tr> </table>	Report of Trade Names, Corporate Names & Business Names		Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	<i>If YES, Please submit Trade Name Report by September 30th.</i>		Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year?		<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Report of Trade Names, Corporate Names & Business Names													
Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2022 through June 30, 2023?													
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO												
<i>If YES, Please submit Trade Name Report by September 30th.</i>													
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2023-2024 school fiscal year?													
<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO												

<p align="center">APA Contact Information</p> <p align="center">Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111 FAX: (402) 471-3301</p> <p>Website: auditors.nebraska.gov</p> <p>Questions - E-Mail: Jeff.Schreier@nebraska.gov</p>	<p align="center">Submission Information</p> <p align="center" style="font-size: 24pt;">Budget Due by 9-30-2023</p> <p align="center">Submit budget to:</p> <ol style="list-style-type: none"> 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only
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2023-2024 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,624,044.00	5,016,807.00	6,175,388.00	11,192,195.00	1,100,000.00	7,304,864.00	8,404,864.00	2,787,331.00	11,192,195.00
Depreciation	50,000.00	200,000.00		200,000.00			200,000.00		200,000.00
Employee Benefit	36,499.00	76,499.00		76,499.00			76,499.00	-	76,499.00
Contingency	-	-		-			-		-
Activities	272,984.00	522,984.00		522,984.00			522,984.00	-	522,984.00
School Nutrition	22,677.00	405,000.00		405,000.00			405,000.00	-	405,000.00
Bond	-	-	-	-			-	-	-
Special Building	2,477,807.00	2,499,507.00	300,000.00	2,799,507.00			2,799,507.00		2,799,507.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	50,000.00	150,000.00		150,000.00			100,000.00	50,000.00	150,000.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	5,534,011.00	8,870,797.00	6,475,388.00	15,346,185.00	1,100,000.00	7,304,864.00	12,508,854.00	2,837,331.00	15,346,185.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,175,388.00	-	300,000.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	62,378.00	-	3,030.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,237,766.00	-	303,030.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 1,227,921.00	\$ 150,000.00

COUNTY TREASURER'S BALANCE, 9-1-2023			
1,000,000.00	-	50,000.00	-

2022-2023 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	2,172,634.00	4,849,618.00	5,399,541.00	10,249,159.00	831,331.00	6,793,784.00	7,625,115.00	2,624,044.00
Depreciation	-	50,000.00		50,000.00			-	50,000.00
Employee Benefit	73,103.00	73,248.00		73,248.00			36,749.00	36,499.00
Contingency	-	-		-			-	-
Activities	138,202.00	605,316.00		605,316.00			332,332.00	272,984.00
School Nutrition	71,499.00	311,835.00		311,835.00			289,158.00	22,677.00
Bond	-	-	-	-			-	-
Special Building	2,266,206.00	2,312,764.00	237,888.00	2,550,652.00			72,845.00	2,477,807.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	50,000.00		50,000.00			-	50,000.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	4,721,644.00	8,252,781.00	5,637,429.00	13,890,210.00	831,331.00	6,793,784.00	8,356,199.00	5,534,011.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 174,750.00

2021-2022 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,965,556.00	4,368,635.00	5,189,125.00	9,557,760.00	880,347.00	6,504,779.00	7,385,126.00	2,172,634.00
Depreciation	-	-		-			-	-
Employee Benefit	90,266.00	90,319.00		90,319.00			17,216.00	73,103.00
Contingency	-	-		-			-	-
Activities	168,582.00	391,852.00		391,852.00			253,650.00	138,202.00
School Lunch	86,688.00	432,855.00		432,855.00			361,356.00	71,499.00
Bond	-	-	-	-			-	-
Special Building	2,200,322.00	2,224,734.00	204,967.00	2,429,701.00			163,495.00	2,266,206.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	\$ 4,511,414.00	7,508,395.00	5,394,092.00	12,902,487.00	880,347.00	6,504,779.00	8,180,843.00	4,721,644.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 185,637.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME **Hemingford Public Schools**
 ADDRESS **913 Niobrara Avenue**
 CITY & ZIP CODE **Hemingford 69348**
 TELEPHONE **308-487-3328**
 WEBSITE **hemingfordschools.org**

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	Justin Ansley	Dr. Travis Miller	Dr. Travis Miller
TITLE /FIRM NAME	Board President	Superintendent	Superintendent
TELEPHONE	308-760-7004	308-487-3328	308-487-3328
EMAIL ADDRESS	justin.ansley@gubn.org	tmiller@gubn.org	tmiller@gubn.org

For Questions on this form, who should we contact (please one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

Hemingford Public Schools

2023-2024 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 6,408,602.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{418,357.00}{2023 \text{ Real Growth Value per Assessor}} \div \frac{634,144,319.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.07} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.07 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 132,658.06

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 6,541,260.06
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2023-2024 ACTUAL Non-Bond Property Tax Request (7) \$ 6,540,796.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

07-0010

Hemingford Public Schools

Line No.		2023-2024 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	\$ 140,024.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 140,024.00

Hemingford Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,237,766.00	-	303,030.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,237,766.00	-	303,030.00	-
14	Assessed Valuation	708,401,030	708,401,030	708,401,030	708,401,030
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.880542	0.000000	0.042777	0.000000
16	Total Levy for Compliance	0.923319			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
------	----------------	-----------	---------------

General Fund	\$ 6,237,766.00	\$ 708,401,030	0.880542
Special Building Fund	\$ 303,030.00	\$ 708,401,030	0.042777
Bond Fund	\$ -	\$ 708,401,030	0.000000
Bond Fund	\$ -	\$ 708,401,030	0.000000
Bond Fund	\$ -	\$ 708,401,030	0.000000
QCPUF Fund	\$ -	\$ 708,401,030	0.000000
QCPUF Fund	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
	\$ -	\$ 708,401,030	0.000000
Total	\$ 6,540,796.00		\$ 0.923319

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (*Name of current or new superintendent*)

Notice is hereby given that _____ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ___ am/pm at the _____ Room in _____, Nebraska.

After the 2023/24 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2023/24 year and future years are listed below:

	2023/24 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 148,000.00		\$ 148,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>			\$ -
• <i>Stipends</i>			\$ -
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>			\$ -
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 28,249.00		\$ 28,249.00
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>			\$ -
• <i>Additional leave days</i>			\$ -
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 1,235.00		\$ 1,235.00
• <i>Cell Phone/Internet reimbursement</i>	\$ 1,200.00		\$ 1,200.00
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 178,684.00	\$ -	\$ 178,684.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Hemingford Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Hemingford Public Schools resolves that:

- 1. The 2023-2024 property tax request be set at:

General Fund:	\$	6,237,766.00
Bond Fund:	\$	-
Special Building Fund:	\$	303,030.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

- 2. The total assessed value of property differs from last year’s total assessed value by 3.46 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.904658 per \$100 of assessed value.
- 4. Hemingford Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.923319 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Hemingford Public Schools will increase (or decrease) last year’s budget by -0.45 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2023.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2023

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,385,126.00	\$ 7,625,115.00	\$ 8,404,864.00	\$ 2,787,331.00	\$ 5,016,807.00	\$ 6,237,766.00
Depreciation	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ 17,216.00	\$ 36,749.00	\$ 76,499.00	\$ -	\$ 76,499.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 253,650.00	\$ 332,332.00	\$ 522,984.00	\$ -	\$ 522,984.00	
School Nutrition	\$ 361,356.00	\$ 289,158.00	\$ 405,000.00	\$ -	\$ 405,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 163,495.00	\$ 72,845.00	\$ 2,799,507.00		\$ 2,499,507.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,180,843.00	\$ 8,356,199.00	\$ 12,508,854.00	\$ 2,837,331.00	\$ 8,870,797.00	\$ 6,540,796.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,540,796.00	\$ 6,540,796.00

Notice of Special Hearing To Set Final Tax Request

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2023 at 7:15 o'clock P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2022-2023	2023-2024	Change
Property Valuations	684,695,058	708,401,030	3%

2022-2023 Budget Information

2023-2024 Budget Information

	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Chang e in Tax Rate	Change in Operating Budget
General Fund	8,634,868.00	6,105,572.00	0.891721	0.861881	8,404,864.00	6,237,766.00	0.880542	-1%	-3%
Special Building Fund	2,620,003.00	303,030.00	0.044258	0.042777	2,799,507.00	303,030.00	0.042777	-3%	7%
Total	11,254,871.00	6,408,602.00	0.935979	0.904658	11,204,371.00	6,540,796.00	0.923319	-1%	0%

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **07-0010**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000's	3,294,464.00	3,374,178.00	3,709,864.00
3	Special Education Instructional Programs (Include Pre-School)	1200's	749,653.00	727,251.00	900,000.00
4	Support Services - Pupils (SPED Related)	2100's	104,965.00	104,080.00	150,000.00
5				5,320.00	
6	Support Services - Pupil (Non-SPED Related)	2100's	177,852.00	148,712.00	200,000.00
7	Support Services - Instructional	2200's	309,065.00	145,540.00	200,000.00
8					
9	Board of Education	2310	119,072.00	167,617.00	75,000.00
10	Executive Administration Services	2320	145,357.00	177,717.00	185,000.00
11	District Legal Services	2330	4,770.00	8,890.00	25,000.00
12	Office of the Principal	2410	352,049.00	397,026.00	420,000.00
13	General Administration - Business Services	2500	164,782.00	145,522.00	250,000.00
14	Maintenance and Operation of Building(s) & Site(s)	2600's	638,178.00	560741	700,000.00
15	Vehicle Acquisition & Maintenance	2650			150,000.00
16	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	519,259.00	432,991.00	550,000.00
17	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 /	25,729.00		50,000.00
18					
19	Community Services	3300		3,465.00	10,000.00
20	Categorical Grant from Corporation	3400			
21	State Categorical Programs	3500's	1,829.00	106,849.00	50,000.00
22	Debt Services	5000			
23	Federal Programs	6000's	703,102.00	664,168.00	380,000.00
24					
25	Transfers to _____ Fund	8000	75,000.00	435,000.00	400,000.00
26	Interfund Loan/Repayment to _____ Fund				
27					
28		9000		20,048.00	
29					
30	Total Disbursements & Transfers (Including SPED)		7,385,126.00	7,625,115.00	
31	Total Special Education Disbursements	1200 + 2100 + 27X2	880,347.00	831,331.00	1,100,000.00
32	Total Non-Special Education Disbursements & Transfers		6,504,779.00	6,793,784.00	7,304,864.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				8,404,864.00
34	NECESSARY CASH RESERVE				2,787,331.00
35	TOTAL REQUIREMENTS				11,192,195.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		637,024.00	884,516.00	1,624,044.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		1,328,532.00	1,288,118.00	1,000,000.00
41	Total Beginning Balance		1,965,556.00	2,172,634.00	2,624,044.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	18,187.00	29,100.00	20,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	185,637.00	174,750.00	150,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335	3,300.00	25,590.00	
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520		12,424.00	5,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990			
56	Local License Fees/Court Fines	1911 / 1921			
57	Nameplate Capacity Tax	3133			
58	Categorical Grants from Corporations / Private	1925			
59	Penalties and Interest on Taxes		15,312.00	18,177.00	10,000.00
60	Refund of prior year's expenditures		214,339.00	2,750.00	
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	13,817.00	13,777.00	10,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210		250.00	
68					
69					
70	STATE SOURCES				
71	State Aid	3110	771,105.00	739,720.00	1,227,921.00
72	Special Education Programs	3120	248,026.00	301,135.00	579,867.00
73	Special Education Transportation	3125	9,971.00		
74	Homestead Exemption	3130	39,934.00	38,061.00	

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	17,835.00	18,265.00	15,000.00
77	Payments for High Ability Learners	3535	4,945.00	4,880.00	4,000.00
78	Other State Appropriations				
79					
80	Distance Education Incentive Payments		10,131.00	12,060.00	12,000.00
81					
82					
83					
84	State Apportionment	3400	40,664.00	55,660.00	50,000.00
85	Other		57,817.00		
86	State Categorical Programs	3500's			
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit	3131 / 3132 / 3134	438,543.00	443,632.00	
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	73,951.00	72,399.00	67,806.00
91		4526-4528, 4531			
92	REAP			75,593.00	40,114.00
93					
94	IDEA Programs	4512-4523	82,959.00	65,825.00	89,984.00
95		4416-4418		1,540.00	
96				1,374.00	
97	Medicaid in Public Schools	4708	20,620.00	22,758.00	20,000.00
98	Medicaid Administrative Activities in Public Schools	4709	9,338.00	10,347.00	10,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524			
101	ESSER I		51,710.00		
102	ESSER II		61,668.00	135,367.00	
103	ESSER III			372,199.00	71,071.00
104	Vocational Education (Carl Perkins)	4525	2,210.00	2,075.00	
105	Other Federal Categorical Receipts	4530	1,880.00	8,000.00	
106	Other Federal Receipts			899.00	
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301	6,720.00		
113	Sale of Property	5300	2,000.00		10,000.00
114	Transfers from _____ Fund	5200			
115	Cash Balance from Dissolved/Merged Districts	5610			

116					
117	Other Non-Revenue Receipts	5690	460.00	18,377.00	
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		4,368,635.00	4,849,618.00	5,016,807.00
121	Personal and Real Property Taxes	1100	5,189,125.00	5,399,541.00	6,175,388.00
122	TOTAL RESOURCES AVAILABLE		9,557,760.00	10,249,159.00	11,192,195.00
123	Less: Disbursements & Transfers		7,385,126.00	7,625,115.00	
124	BALANCE FORWARD		2,172,634.00	2,624,044.00	

1. Tax from Line 121
2. Compute County Treasurer's Commission at 1% of tax collections.
3. Total Personal and Real Property Tax Requirement

PROPERTY TAX RECAP	
	6,175,388.00
	62,378.00
	6,237,766.00

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	DEPRECIATION FUND	Object/Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				200,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		-	-	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				200,000.00
14	TOTAL REQUIREMENTS				200,000.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1				50,000.00
17	Investments, 9-1				
18	Total Beginning Balance		-	-	50,000.00
19	LOCAL SOURCES				
20	Interest	1510			
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	5200		50,000.00	150,000.00
24					
25					
26					
27	TOTAL RESOURCES AVAILABLE		-	50,000.00	200,000.00
28	Less: Disbursements & Transfers		-	-	
29	BALANCE FORWARD		-	50,000.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	EMPLOYEE BENEFIT FUND	Object/Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds		17,216.00	36,749.00	76,499.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		17,216.00	36,749.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				76,499.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				76,499.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		90,266.00	73,103.00	36,499.00
18	Investments, 9-1				
19	Total Beginning Balance		90,266.00	73,103.00	36,499.00
20	LOCAL SOURCES				
21	Interest	1510	53.00	145.00	
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	5200			40,000.00
25					
26					
27					
28	TOTAL RESOURCES AVAILABLE		90,319.00	73,248.00	76,499.00
29	Less: Disbursements & Transfers		17,216.00	36,749.00	
30	BALANCE FORWARD		73,103.00	36,499.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	CONTINGENCY FUND	Object/Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	8000-911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	5200			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

2021-2022 Budgeted Calculation of Maximum Total Disbursements & Transfers

$$\begin{array}{rcl}
 \$ & 8,404,864.00 & \times .05 = \\
 \text{(Total Budget of Disbursements \& Transfers-General Fund)} & & \underline{420,243.20} \\
 \text{[From General Fund Line 33]} & & \text{(Column 3, Line 9 may not exceed this amount)}
 \end{array}$$

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	ACTIVITIES FUND	Object/Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2			253,650.00	332,332.00	522,984.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		253,650.00	332,332.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				522,984.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				522,984.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		168,582.00	138,202.00	272,984.00
18	Investments, 9-1				
19	Total Beginning Balance		168,582.00	138,202.00	272,984.00
20	LOCAL SOURCES				
21	Interest	1510			
22	Activities Receipts	1790	183,270.00	167,114.00	150,000.00
23	Admissions	1710			
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	5200	40,000.00	300,000.00	100,000.00
27					
28	TOTAL RESOURCES AVAILABLE		391,852.00	605,316.00	522,984.00
29	Less: Disbursements & Transfers		253,650.00	332,332.00	
30	BALANCE FORWARD		138,202.00	272,984.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100's	97,280.00		
3	Employee Benefits	200's			
4	Purchased Services	300 / 400	1,681.00		
5	Supplies & Materials (Excluding Food)	610	461.00		
6	Food	630	206,742.00		
7	Capital Outlay (New & Replacement)	731, 733, 739	29,393.00		
8	Commodities disbursed		20,679.00		
9			5,120.00		
10				289,158.00	405,000.00
11	Transfers to General Fund	8000-911			
12	Total Disbursements & Transfers		361,356.00	289,158.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				405,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				405,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		86,688.00	71,499.00	22,677.00
18	Investments, 9-1				
19	Total Beginning Balance		86,688.00	71,499.00	22,677.00
20	LOCAL SOURCES				
21	Interest	1510	12.00		
22	Sale of Lunches/Milk	1610-1650	33,656.00	80,634.00	80,000.00
23	Commodities received		20,679.00		
24	STATE SOURCES				
25	State Reimbursement	3150		30,416.00	60,000.00
26				34,080.00	
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	255,670.00	59,455.00	60,000.00
29					117,323.00
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	5200	35,000.00	35,000.00	65,000.00
32	Miscellaneous income		1,150.00	751.00	
33	TOTAL RESOURCES AVAILABLE		432,855.00	311,835.00	405,000.00
34	Less: Disbursements & Transfers		361,356.00	289,158.00	
35	BALANCE FORWARD		71,499.00	22,677.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

School Nutrition Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831			
4	Bond - Interest	832			
5					
6	Transfers to General Fund	8000-911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
19	Interest	1510			
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130			
24	Pro-Rate Motor Vehicle	3180			
25					
26	Property Tax Credit				
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	5200			
30					
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

	-
	-
	-

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Bond Fund

School District Total Debt Outstanding as of September 1, 2023

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2023:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2023-2024			\$ -
2024-2025			\$ -
2025-2026			\$ -
2026-2027 and thereafter			\$ -
Total All Years	\$ -	\$ -	\$ -

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	400			
3	Supplies	600			
4	Capital Outlay (New Only)	700's			
5	Site Acquisition & Improvements	710	163,495.00	72,845.00	2,799,507.00
6	Building Acquisition & Improvement	720			
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		163,495.00	72,845.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				2,799,507.00
12	TOTAL REQUIREMENTS				2,799,507.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		2,072,501.00	2,222,490.00	2,427,807.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		127,821.00	43,716.00	50,000.00
17	Total Beginning Balance		2,200,322.00	2,266,206.00	2,477,807.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	638.00	812.00	1,000.00
20	Interest	1510	4,982.00	21,268.00	20,000.00
21			1,407.00	674.00	
22					
23	STATE SOURCES				
24	Homestead Exemption	3130	1,368.00	1,170.00	
25	Pro-Rate Motor Vehicles	3180	991.00	616.00	700.00
26					
27	Property Tax Credit	3131	15,026.00	22,018.00	
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000's			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300			
34	Learning Community Property Taxes				
35	Interfund Loan/Repayment From _____ Fund				
36	Total Available Resources Before Property Taxes		2,224,734.00	2,312,764.00	2,499,507.00
37	Personal and Real Property Taxes	1100	204,967.00	237,888.00	300,000.00
38	TOTAL RESOURCES AVAILABLE		2,429,701.00	2,550,652.00	2,799,507.00
39	Less: Disbursements & Transfers		163,495.00	72,845.00	
40	BALANCE FORWARD		2,266,206.00	2,477,807.00	

PROPERTY TAX RECAP

300,000.00
3,030.00
303,030.00

1. Tax From Line 37
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

Special Building Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **07-0010**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831			
5	Bond - Interest	832			
6					
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				-
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1				
14	Investments, 9-1				
15	County Treasurers Balance, 9-1				
16	Total Beginning Balance		-	-	-
17	LOCAL SOURCES				
18	Carline Tax	1115			
18	Interest	1510			
20					
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180			
24					
25	Property Tax Credit	3131			
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000's			
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		-	-	-
33	Personal and Real Property Taxes	1100			
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements & Transfers		-	-	
36	BALANCE FORWARD		-	-	

PROPERTY TAX RECAP

	-
	-
	-

1. Tax From Line 33
2. Compute County Treasurer's Commission at 1% of tax requirement.
3. Total Personal and Real Property Tax Requirement.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

Qualified Capital Purpose Undertaking Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000's / 1200's			100,000.00
3	Support Services - Pupils (SPED and Non-SPED Related)	2100's			
4	Support Services - Staff	2200's			
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500's			
10	Federal Programs	6000's			
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				100,000.00
16	NECESSARY CASH RESERVE				50,000.00
17	TOTAL REQUIREMENTS				150,000.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1				50,000.00
20	Investments, 9-1				
21	Total Beginning Balance		-	-	50,000.00
22	LOCAL SOURCES				
23	Tuition Received from Districts	1321			65,000.00
24					
25	STATE SOURCES				
26	State Non-Categorical Programs				
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000's			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	5200		50,000.00	35,000.00
35					
36	TOTAL RESOURCES AVAILABLE		-	50,000.00	150,000.00
37	Less: Disbursements		-	-	
38	BALANCE FORWARD		-	50,000.00	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

Cooperative Fund

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District #

07-0010

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2021 to 8-31-2022 (Column 1)	ACTUAL/ESTIMATED 9-1-2022 to 8-31-2023 (Column 2)	ADOPTED 9-1-2023 to 8-31-2024 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities				
3	Postsecondary Education				
4	Summer or Night School				
5					
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		-	-	
15	TOTAL BUDGET OF DISBURSEMENTS				-
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				-
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1				
20	Investments, 9-1				
21	Total Beginning Balance		-	-	-
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741			
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31					
32					
33					
34	TOTAL RESOURCES AVAILABLE		-	-	-
35	Less: Disbursements		-	-	
36	BALANCE FORWARD		-	-	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

District Number: 07-0010-000
 District Name: HEMINGFORD PUBLIC SCHOOLS
 District Phone: (308)487-3328

Instructions (./2023-24_LC2_Instructions.pdf)

2023/24 Section A: Calculation of Total Allowable Budget Authority	
Certified Budget Authority	A-101 <input style="width: 100px;" type="text" value="6,805,865"/>
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$0]	A-355 <input style="width: 100px;" type="text" value="0"/>
Total Adjusted Budget Authority	A-361 <input style="width: 100px;" type="text" value="6,805,865"/>
Total Allowable Budget Authority	A-780 <input style="width: 100px;" type="text" value="6,805,865"/>

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

No file chosen

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2023/24 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority	
2023/24 General Fund Budget of Disbursements & Transfers	B-100 <input style="width: 100px;" type="text" value="8,404,864"/>
2023/24 Special Grant Funds	B-110 <input style="width: 100px;" type="text" value="358,975"/>
2023/24 Special Education Budget of Disbursements & Transfers	B-120 <input style="width: 100px;" type="text" value="1,100,000"/>
2023/24 General Fund Lid Exclusions	B-130 <input style="width: 100px;" type="text" value="140,024"/>
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140 <input style="width: 100px;" type="text" value="6,805,865"/>
2023/24 Unused Budget Authority	B-150 <input style="width: 100px;" type="text" value="0"/>

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority	
2022/23 Total Unused Budget Authority	B-160 <input style="width: 100px;" type="text" value="0"/>
2023/24 General Fund Expenditure Growth	B-162 <input style="width: 100px;" type="text" value="0"/>
Adjusted Unused Budget Authority	B-165 <input style="width: 100px;" type="text" value="0"/>
2023/24 Unused Budget Authority	B-170 <input style="width: 100px;" type="text" value="0"/>
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175 <input style="width: 100px;" type="text" value="0"/>

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override)

B-180

Yes No

2023/24 Section C: Allowable Reserves and Total Reserves

2023/24 Applicable Allowable Reserve Percentage	C-170	45.00
2023/24 Total Allowable Reserves	C-180	3,782,189
2023/24 General Fund Necessary Cash Reserve	C-300	2,787,331
2023/24 Depreciation Fund Total Requirements	C-310	200,000
2023/24 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	2,987,331

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400

Yes No

Certified Assessed Valuation

B-490

708,401,030

2023/24 Section D: Property Tax Request Authority

2023/24 Property Tax Request Authority	D-110	6,126,107
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input checked="" type="radio"/> Yes <input type="radio"/> No
Maximum Amount Allowed:	D-130	542,082
List the additional increase approved by the School Board.	D-140	542,082
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,668,189

2023/24 Property Tax Request General Fund	D-210	6,237,766
2023/24 Property Tax Request Special Building Fund	D-220	303,030
2023/24 Total Property Tax Request	D-230	6,540,796
2023/24 Unused Property Tax Request Authority	D-240	127,393

Total Property Tax Reduced as a result of increased SPED & Foundation Aid	D-310	788,201
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Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

Log Out

District Number: 07-0010-000
 District Name: HEMINGFORD PUBLIC SCHOOLS
 District Phone: (308)487-3328

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 358,975

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.**

Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	<input type="text" value="0"/>
Adult Education - English Literacy/Civics Grants	1.115	<input type="text" value="0"/>
Adult Education & Family Literacy Act Grants	1.12	<input type="text" value="0"/>
Adult Education Volunteer Coordination Program	1.125	<input type="text" value="0"/>
Annenberg Foundation Grants (Rural Challenge)	1.13	<input type="text" value="0"/>
ARP-HCY I & II	1.135	<input type="text" value="0"/>
Artist-in-Schools/Communities Grants	1.14	<input type="text" value="0"/>
Beyond School Bells Grant	1.145	<input type="text" value="0"/>
Building Safe and Responsive Schools Grants	1.15	<input type="text" value="0"/>
Career and Technical Education Grants (Carl Perkins)	1.155	<input type="text" value="0"/>

Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	0
Early Childhood Education Program Ages 3-5 Grants	1.205	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	56,761
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	11,045
ESEA Title III Grants - Immigrant Education Grants	1.235	0
ESEA Title III Grants – Language Instruction for English Learners	1.24	0
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	10,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.255	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.26	40,114
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.265	0
ESSERS II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	71,071
Forest Service Grants (Conservation Education)	1.275	0
GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.28	0

Great Plains Communications Grants (Commitment to the Schools)	1.285	<input type="text" value="0"/>
Head Start Grants	1.29	<input type="text" value="0"/>
High Ability Learner Incentive Grants (Gifted)	1.295	<input type="text" value="0"/>
High School Equivalency Assistance Act Grants	1.3	<input type="text" value="0"/>
IDEA Part B, C Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.305	<input type="text" value="0"/>
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.31	<input type="text" value="169,984"/>
Immigrant Impact Education Grants	1.315	<input type="text" value="0"/>
Improving Health & Education Outcomes for Young People	1.32	<input type="text" value="0"/>
Indian Education Grants	1.325	<input type="text" value="0"/>
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	<input type="text" value="0"/>
Innovation in Education Program Grants (includes funds from USDE)	1.335	<input type="text" value="0"/>
Johnson-O'Malley Grants	1.34	<input type="text" value="0"/>
JROTC	1.345	<input type="text" value="0"/>
Kiewit Foundation Grants	1.35	<input type="text" value="0"/>
Magnet School Grants	1.355	<input type="text" value="0"/>
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	<input type="text" value="0"/>
Medicaid in Public Schools (MIPS)	1.365	<input type="text" value="0"/>
Mentoring for Success Grants	1.37	<input type="text" value="0"/>
Microsoft Settlement Agreement	1.375	<input type="text" value="0"/>
National Assessment of Educational Progress (NAEP)	1.38	<input type="text" value="0"/>
National Science Foundation Grants	1.385	<input type="text" value="0"/>
NDEQ	1.39	<input type="text" value="0"/>
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	<input type="text" value="0"/>
NE Improving Student Health	1.4	<input type="text" value="0"/>
NE Improving Student Health (CARES Act)	1.405	<input type="text" value="0"/>

NE Youth Suicide Prevention 21	1.41	<input type="text" value="0"/>
Nebraska Arts Council Grants	1.415	<input type="text" value="0"/>
Nebraska Community Foundation/TeamMates Grants	1.42	<input type="text" value="0"/>
Nebraska Environmental Trust Grants	1.425	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	<input type="text" value="0"/>
Nebraska Grant for School Emergency Management	1.435	<input type="text" value="0"/>
Nebraska Humanities Grants	1.44	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.445	<input type="text" value="0"/>
Nebraska STOP School Violence Prevention Training Program	1.45	<input type="text" value="0"/>
Nebraska STOP School Violence Threat Assessment Program	1.455	<input type="text" value="0"/>
Preschool Development Grant (PDG)	1.46	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	<input type="text" value="0"/>
Refugee School Impact Grant	1.47	<input type="text" value="0"/>
reVISION Action Grant	1.475	<input type="text" value="0"/>
Ritonya-Buscher-Poehling Foundation Grants	1.48	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.485	<input type="text" value="0"/>
Save the Children Grant	1.49	<input type="text" value="0"/>
School Climate Transformation Grant	1.495	<input type="text" value="0"/>
School Health Program Grants	1.5	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.505	<input type="text" value="0"/>
SPED Planning Region Team	1.51	<input type="text" value="0"/>
Stackable, instructionally embedded, Portable Science (SIPS) Assessments.	1.515	<input type="text" value="0"/>
Statewide Longitudinal Data System	1.52	<input type="text" value="0"/>
State Personnel Development Grant	1.522	<input type="text" value="0"/>
Stronger Connections Bipartisan Safer Community Grant	1.523	<input type="text" value="0"/>
Summer Food Service Program	1.525	<input type="text" value="0"/>

Supplemental Nutrition (CRRSA & ARP?)	1.53	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.535	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.545	<input type="text" value="0"/>
USDA Nutrition Service Grants	1.55	<input type="text" value="0"/>
Vocational Rehabilitation Grants	1.555	<input type="text" value="0"/>
Waste Reduction and Recycling Grant	1.557	<input type="text" value="0"/>
Young Adult Tobacco Prevention	1.56	<input type="text" value="0"/>
*Insurance Settlements	1.565	<input type="text" value="0"/>
*Interfund Loans	1.57	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.575	<input type="text" value="0"/>
*Short-Term Borrowings	1.58	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.585	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.59	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	<input type="text" value="0"/>

*** Items denoted with a * must be approved by the State Board of Education.**

Email your request for approval of these items to:

Michelle Cartwright at michelle.cartwright@nebraska.gov

*****Request for Retirement Contribution Increase Expenditure Exclusion*****

(Current Date)

Nebraska Department of Education
School Finance & Organization Services

RE: 2023/24 Retirement Contribution Increase
Hemingford Public Schools, 07-0010

The school district is seeking approval from the State Board of Education for the Retirement Contribution Increase Expenditure Exclusion. The estimated increase in expenditures for the 2023/24 school fiscal year is shown below.

I understand if the State Board of Education approves the request, the school district will report the amount on Schedule A of the 2023/24 School District Budget Form. I also understand the approved amount will be part of the total amount from Schedule A that will be reported by the school district on Line B-130 of the 2023/24 LC-2.

Round to the Nearest Dollar		
2023/24 Staff Salaries Subject to Retirement	1.10	5,534,535
Retirement Contribution Increase at 9.88% [Multiply amount on Line 1.10 by .0988]	1.20	546,812
Retirement Contribution Increase at 7.35% [Multiply amount on Line 1.10 by .0735]	1.30	406,788
Requested Retirement Contribution Increase Expenditure Exclusion [Subtract amount on Line 1.30 from amount on Line 1.20]	1.40	140,024

Applicable percentages are stated in state statute §79-958 and 79-1028.1(e).

Please feel free to contact me if you have any questions related to this request.

Sincerely,

Dr. Travis Miller, Superintendent of Schools
Hemingford Public Schools, 07-0010

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford Public Schools (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 7:00 o'clock, P.M., at South Campus (816 Niobrara Avenue, Hemingford, Nebraska) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 7,385,126.00	\$ 7,625,115.00	\$ 8,404,864.00	\$ 2,787,331.00	\$ 5,016,807.00	\$ 6,237,766.00
Depreciation	\$ -	\$ -	\$ 200,000.00		\$ 200,000.00	
Employee Benefit	\$ 17,216.00	\$ 36,749.00	\$ 76,499.00	\$ -	\$ 76,499.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 253,650.00	\$ 332,332.00	\$ 522,984.00	\$ -	\$ 522,984.00	
School Nutrition	\$ 361,356.00	\$ 289,158.00	\$ 405,000.00	\$ -	\$ 405,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 163,495.00	\$ 72,845.00	\$ 2,799,507.00		\$ 2,499,507.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ 100,000.00	\$ 50,000.00	\$ 150,000.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 8,180,843.00	\$ 8,356,199.00	\$ 12,508,854.00	\$ 2,837,331.00	\$ 8,870,797.00	\$ 6,540,796.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,540,796.00	\$ 6,540,796.00