

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010

HEMINGFORD PUBLIC SCHOOLS

BOARD OF EDUCATION MEETING AGENDA

Monday, February 14, 2022

South Campus

The Board of Education of School District 07-0010 will meet on Monday, February 14, 2022 in the South Campus as duly advertised in the Hemingford Ledger.

- I. Pledge of Allegiance
- II. NOTICES
- III. Call Meeting to Order
 - III.A. ROLL CALL
 - III.B. Excuse Absent Board Member(s)
- IV. Approval of Agenda
- V. Report from Board Committee
- VI. Regular Meeting Agenda
 - VI.A. Public Participation (MAXIMUM OF 30 MINUTES ALLOTTED FOR THIS PORTION)
 - VI.B. Correspondence
 - VI.C. Consent Agenda
 - Approve minutes for January 10, January 13, and February 10, 2022 meetings.
 - Approve Treasurer's Report
 - Approve School Activity Fund Report
 - Approve Receipts Summary Report
 - Approve Control Budget
 - VI.D. Payment of Claims
 - VI.E. Policy 611.07 - Graduation Requirements
 - VI.F. Certified Resignation
 - VI.G. Policy 204.10 - Agenda
 - VI.H. Policy 204.11 - Meeting Minutes
 - VI.I. Policy 702.03 - Budget Authority Process
 - VI.J. Policy 702.02 - Budget Planning, Preparation, Schedules
 - VI.K. Certified Hire
 - VI.L. Certified Hire
 - VI.M. Certified Hire
 - VI.N. Certified Hire
 - VI.O. Activity Bus
 - VI.P. NASB Membership
 - VI.P.1. Cement for gym addition

- VI.Q. Addition to Front of Gym
- VI.R. Carpet and Tile in Lobby of Gym
- VII. Discussion/Possible Action Items
 - VII.A. Policy 204.13 - Virtual Conferencing during an Emergency
 - VII.B. Strategic Planning
 - VII.C. Alumni Banquet
- VIII. Administration Reports
- IX. Superintendent Report
- X. VIIA. Policy Review
- XI. Items For Next Board Meeting
- XII. Adjournment
- XIII. Posting:

Hemingford Ledger

Posted: 2/10/2022

Welcome to the Hemingford Public Schools Board of Education Meeting.

The board welcomes citizens to attend board meetings to become acquainted with the programs and operations of the district. Members of the public are also encouraged to share their ideas and opinions with the Board during the agenda item labeled "Public Comment". Comments or questions from the audience at any other time during the meeting except for the agenda item "Public Comment" will be declared out of order.

School board meetings are a meeting held in public; however, the meetings are not public meetings.

<h2 style="margin: 0;">TALKING POINTS FOR BOARD MEETING</h2> <h3 style="margin: 10px 0 0 0;">3 MINUTES PER INDIVIDUAL/30 MINUTES ON TOPIC</h3> <p style="margin: 0;">The board chair will recognize these individuals to make their comments at the appropriate time. Only those speakers recognized by the board chair shall be allowed to speak. Comments by others are out of order. If disruptive, the individual making the comments, or other individuals causing disruption may be asked to leave the board meeting.</p>

The purpose of public participation is a forum for the public to provide information and be heard by the members of the board. By law, the board is not allowed to respond, discuss, or take action on items that are not included in the published agenda.

Any written or printed materials to be circulated for a meeting of the school board must be submitted to the superintendent by the **Thursday** preceding a Monday night meeting.

*If you want to speak, you must fill out a Public Comment Request Card. When you have completed this, please submit the card to the superintendent. The cards will be numbered as they are received by the superintendent. You will be called on, by the board president, according to the number on your completed Public Comment Request Card. The board president will signal when the speaker has 30 seconds remaining.

*Please state your name, address, and the topic you are addressing, before you begin.

*If you are planning to speak about personnel or student matters involving an individual, please understand that our policies require that such concerns initially be directed to the administration for consideration. Board members **may not** respond to any questions you ask or comments you make about individual staff members or students.

+++++tear off+++++tear off+++++tear off+++++

Number	
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Hemingford School District—Board of Education
Public Comment Request Card
Name:
District resident: ____ Yes ____ No
Address:
City/State/Zip Code:
Agenda Item or Topic to address:
Signature:

BOX BUTTE COUNTY SCHOOL DISTRICT 07-0010
HEMINGFORD PUBLIC SCHOOLS
HEMINGFORD, NEBRASKA
January 10, 2022

A regular meeting of the Board of Education of School District 07-0010 was called to order at 5:00 PM at South Campus. Notice of the meeting was given in advance through the Hemingford Ledger. Board members were notified in advance of the meeting.

Members Present: Ansley, Cullan, Horstman, Randolph, Schumacher, Turek
Absent:

Reorganization of the board—Mr. Isom served as the chair during the election of the president.

Nomination by Cullan of Ansley to serve as president. Second by Horstman. Motion by Turek to cease nomination. Second by Schumacher. Voice vote—6-0-0—Motion carried. Ansley elected by acclamation.

Ansley resumed the chair.

Nomination by Turek of Schumacher to serve as Vice President. Second by Randolph. Motion by Cullan to cease nominations. Second by Horstman. Voice vote—6-0-0—Motion carried. Schumacher elected by acclamation.

Nomination by Turek of Randolph to serve as Secretary. Second by Ansley. Motion by Schumacher to cease nominations. Second by Cullan. Voice vote—6-0-0—Motion carried. Randolph elected by acclamation.

Committees assignments for the year:
American Civics/Curriculum—Cullan, Randolph, Horstman
Finance—Randolph, Ansley, Cullan
Negotiations—Schumacher, Ansley, Turek
Transportation—Turek, Horstman, Ansley
Building/Grounds—Schumacher, Turek, Horstman

Motion by Randolph to approve the agenda as presented. Second by Schumacher. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

The board was made aware of several thank you notes for the Chamber Bucks.

Motion by Cullan to approve the Consent Agenda. Second by Turek. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Motion by Turek to approve claims for \$83,681 (GF=\$80,681; BF=\$2,800) be approved. Second by Horstman. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Motion by Randolph to approve Policy 204.07 – Meeting Notice as presented – waive the second reading. Second by Turek. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Motion by Turek to enter a contract with NASB Option 3 to help with the current search for a new superintendent at a cost of \$4,100. Second by Randolph. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Motion by Randolph to enter a contract with First National Capital Marketers to work on a financial strategic plan at a cost of \$15,000. Second by Cullan. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Motion by Turek to accept the 2021-2021 Audit as presented. Second by Schumacher. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Jim Gardner of Gardner, Loutzenhiser & Ryan P.C. shared the audit with the board.

Motion by Schumacher to approve the funding of the Early Retirement Incentive Program for the following applicant—Dee Hannaford starting with the 2023-2023 school year. Roll Call: Ansley-Aye; Cullan-Aye; Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—6-0-0—Motion carried

Ann Payne was represented by Val Bell. Val Bell read a letter penned by Ann Payne.

The board was informed that the Imprest Account was going to be closed. The superintendent office will pay bills through the General Fund that arrive after the monthly meeting. These bills will be listed separately on the bill listings, so the board is aware of the bills taken care of.

Mr. Isom talked to the board and crowd about Cares, ESSERS II and III. The return to learn plan was also discussed.

The annual report was shared with the board. The annual report has been shared with the public.

Mr. Kluver talked to the board about 8th Graders receiving high school credit for Algebra I. Mr. Isom has been working on acquiring a policy to support this.

7-12 Principal - Mr. Kluver

- ASVAB testing for those juniors interested is January 19th. Mrs. Pinnt is coordinating this testing.
- Pre-ACT for sophomores this spring. School will pay for these tests. Opening it up to any 8th or 9th grade that would want to take the test. The parents would be responsible for the cost of the test (less than \$20).
- Next meeting of the School Advisory Group will be Wednesday, January 19th in South Campus at 6 pm
- Speech and JH Boys basketball start competition this week
- Still working on next year's scheduling. Going forward with Bobcat time and JH sports during 8th period. Mrs. Curtis, Mrs. Pinnt, and I are working on getting it put together. We will start talking to students in mid-February.
- Nurse Sam is getting her credentials to teach CNA next year.

K-6 Principal - Mr. Arneson

NSCAS Growth Winter Pilot is going on right now. This is for the NDE to make sure that everything is working correctly for operation in the Spring.

MAP Growth will be administered at the end of the month. This is for our information and to meet the requirements of the Nebraska READs act.

The elementary staff is looking at classroom materials to replace some of our dated curricula. The three subjects we're looking at are, ELA for 3-6, Science for K-1, and Social Studies for K-6.

SPED - Mrs. Plog

Shared information with the board on 504 Plans.

Superintendent Report – Legislation is back in session. LB 364 was mentioned. The board was also told that there would be an education financing bill that will come forward.

Policy review was 0303.01 – 0302.08. Next month is 0303.01 – 0305.00.

Meeting adjourned at 6:49 PM.

Charles Isom
Superintendent

Blanche Randolph
Board Secretary

Next regular meeting is scheduled for February 14, 2022 at 5 PM at South Campus.

BOX BUTTE COUNTY SCHOOL DISTRICT 07-0010
HEMINGFORD PUBLIC SCHOOLS
HEMINGFORD, NEBRASKA
February 10, 2022

A special meeting of the Board of Education of School District 07-0010 was called to order at 8:05 AM South Campus by VP Schumacher. Notice of the meeting was posted in advance of the meeting. Board members were notified in advance of the meeting.

Members Present: Horstman, Randolph, Schumacher, Turek

Absent: Cullan

Present via Zoom: Ansley (not voting)

Motion by Randolph to excuse Ansley and Cullan. Second by Turek. Roll Call: Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—4-0-0—Motion carried

Superintendent Candidate discussion

Motion by Randolph to enter executive session at 8:10 AM. Second by Turek. Roll Call: Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—4-0-0—Motion carried

Motion by Turek to reconvene to regular session at 9:35 AM. Second by Randolph. Roll Call: Horstman-Aye; Randolph-Aye; Schumacher-Aye; Turek-Aye—4-0-0—Motion carried

Meeting adjourned at 9:35 AM by Schumacher.

Kristy Hanks
Board Clerk

Blanche Randolph
Board Secretary

ALL Data

Current Cash Balance Report

Date: 09/01/2021 thru 01/31/2022

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ATHLETICS					
1010 Athletics / Activities	2,060.28	56,863.20	49,793.67	0.00	9,129.81
1020 Athletic Club / Concession Stand	12,873.96	12,373.32	8,296.95	0.00	16,950.33
1030 Cheerleaders - Fundraising	4,494.11	1,058.00	1,053.39	0.00	4,498.72
1035 Football Fundraising	16,585.49	998.93	6,900.19	0.00	10,684.23
1040 Volleyball - Fundraising	-501.80	3,866.28	3,190.90	0.00	173.58
1045 Wrestling Fundraiser	0.00	1,050.57	0.00	0.00	1,050.57
1050 CC Fundraiser	1,478.40	440.42	161.00	0.00	1,757.82
1055 Track Fundraising	0.00	1,225.00	694.72	0.00	530.28
A ATHLETICS Totals:	36,990.44	77,875.72	70,090.82	0.00	44,775.34
B CLUBS AND ORGANIZATIONS					
3010 DC Trip-World Stride	14,665.16	12,393.49	7,956.01	0.00	19,102.64
3020 Dramatics	-4,597.82	673.50	5,728.34	0.00	-9,652.66
3030 FFA	27,445.67	9,916.69	9,122.18	0.00	28,240.18
3035 SHOP MATERIALS	2,090.00	154.00	0.00	0.00	2,244.00
3040 FCCLA	1,560.86	2,609.15	2,941.07	0.00	1,228.94
3050 Honor Society	-2,334.05	2,564.50	33.25	0.00	197.20
3070 Music	4,897.86	0.00	80.00	0.00	4,817.86
3080 Scholarships	560.00	66.00	0.00	0.00	626.00
3090 StuCo - Middle School	4,351.94	0.00	0.00	0.00	4,351.94
3100 Student Council	3,336.60	377.66	-264.23	0.00	3,978.49
3110 Health Professions Club	989.17	0.00	0.00	0.00	989.17
3120 Yearbook	18,978.02	4,130.00	5,070.00	0.00	18,038.02
3200 Science	316.96	350.00	110.89	0.00	556.07
4060 HOPE Squad	0.00	0.00	0.00	0.00	0.00
B CLUBS AND ORGANIZATIONS Totals:	72,260.37	33,234.99	30,777.51	0.00	74,717.85
C MISCELLANEOUS					
4010 Courtesy Fund	1,168.37	600.00	100.00	0.00	1,668.37
4020 Elementary Teachers	8,723.20	270.30	83.40	0.00	8,910.10
4025 High School Teachers	8,402.81	0.00	0.00	0.00	8,402.81
4040 Miscellaneous / Student Stuff	4,427.55	5,155.02	1,676.79	0.00	7,905.78
4045 Bookfair	4,770.72	2,287.67	1,787.57	0.00	5,270.82
4050 Art	926.90	70.00	26.36	0.00	970.54
C MISCELLANEOUS Totals:	28,419.55	8,382.99	3,674.12	0.00	33,128.42
D CLASSES					
2021 Class of 2021 - (Graduated)	2,259.42	40.00	1,251.35	0.00	1,048.07
2022 Class of 2022 - Seniors	1,346.11	536.00	811.20	0.00	1,070.91
2023 Class of 2023 - Juniors	3,296.28	385.00	17.12	0.00	3,664.16
2024 Class of 2024 - Sophmores	878.06	0.00	0.00	0.00	878.06
2025 Class of 2025 -- Freshmen	2,635.30	1,194.00	0.00	0.00	3,829.30
2026 Class of 2026 - 8th Grade	639.00	50.00	874.00	0.00	-185.00
2027 Class of 2027 - 7th Grade	0.00	450.00	0.00	0.00	450.00
D CLASSES Totals:	11,054.17	2,655.00	2,953.67	0.00	10,755.50
G Graduated Classes					
1999 Class of 1999 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2000 Class of 2000 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2001 Class of 2001 - (Graduated)	25.00	0.00	0.00	0.00	25.00
2002 Class of 2002 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2003 Class of 2003 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2004 Class of 2004 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2005 Class of 2005 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2006 Class of 2006 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2007 Class of 2007 - (Graduated)	0.00	0.00	0.00	0.00	0.00

ALL Data

Current Cash Balance Report

Arranged by:

Date: 09/01/2021 thru 01/31/2022

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2008 Class of 2008 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2009 Class of 2009 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2010 Class of 2010 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2011 Class of 2011 - Graduated	387.41	0.00	0.00	0.00	387.41
2012 Class of 2012 - Graduated	1,618.35	0.00	0.00	0.00	1,618.35
2013 Class of 2013 - Graduated	1,029.69	0.00	0.00	0.00	1,029.69
2014 Class of 2014 - Graduated	380.72	0.00	0.00	0.00	380.72
2015 Class of 2015 - Graduated	23.33	0.00	0.00	0.00	23.33
2016 Class of 2016 - Graduated	118.12	0.00	0.00	0.00	118.12
2017 Class of 2017 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2018 Class of 2018 - (Graduated)	680.23	0.00	0.00	0.00	680.23
2019 Class of 2019 - (Graduated)	0.00	0.00	0.00	0.00	0.00
2020 Class of 2020 - (Graduated)	3,512.74	0.00	0.00	0.00	3,512.74
3060 Football Fundraiser	0.00	0.00	0.00	0.00	0.00
3125 Track Fundraising	0.00	0.00	0.00	0.00	0.00
4030 HPS Health Club	0.00	0.00	0.00	0.00	0.00
G Graduated Classes Totals:	<u>7,775.59</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,775.59</u>
Report Totals:	156,500.12	122,148.70	107,496.12	0.00	171,152.70

Current Outstanding Checks Report

Bank ID	Bank Name	Date	Number	Origin	Description	Vendor ID	Vendor Name	Amount
A	Comm 1st State Bank							
		02/11/2022	00083168	AP	ELECTRONIC MIC REPAIR	ACTICOMM	Action Communications Inc.	215.00
		02/11/2022	00083169	AP	WC/PAYROLL AUDIT	ALICAP	ALLICAP	16,034.00
		02/11/2022	00083170	AP	MAINTENANCE SUPPLY	BERNACEH	Bernie's Ace Hardware	10.96
		02/11/2022	00083171	AP	GAS USAGE	BLACENER	Black Hills Energy	5,481.72
		02/11/2022	00083172	AP	MAINTENANCE SUPPORT	BLOELUMB	Bloedorn's Lumber Co.	29.90
		02/11/2022	00083173	AP	AFFILIATE MEMBERSHIP	BOXBUTTD	Box Butte Development Corp	250.00
		02/11/2022	00083174	AP	OT	BRIGGLISA	Lisa Briggs, OT, LLC	2,104.00
		02/11/2022	00083175	AP	PEST CONTROL	BUDSPEST	Bud's Pest Control	100.00
		02/11/2022	00083176	AP	COPIER CONTRACT	CAPIBUSI	Capital Business Systems, Inc	727.34
		02/11/2022	00083177	AP	ELEM SUPPLY	CASCADE	CASCADE SCHOOL SUPPLIES	31.70
		02/11/2022	00083178	AP	CURRICULUM MATERIALS	CENGLER	Cengage Learning	1,270.50
		02/11/2022	00083179	AP	OT/PT/SPEECH/RESOURCE	CHADPUBL	Chadron Public Schools	97.81
		02/11/2022	00083180	AP	BOARD PRESIDENT'S	COMFINNKEA	Comfort Inn -- Kearney	288.00
		02/11/2022	00083181	AP	LIGHTS	CRESELEC	Crescent Electric Supply Co.	695.76
		02/11/2022	00083182	AP	SOFT WATER	CULLWATE	Culligan Water Conditioning	229.67
		02/11/2022	00083183	AP	MAINT SUPPLY	DARRCARQ	Darren's Carquest Auto Parts	894.07
		02/11/2022	00083184	AP	PARTICIPATION FEE	DASSTACC	DAS State Accounting - Central	259.49
		02/11/2022	00083185	AP	DIST SUPPORT LF/BUDGET	DISTHOTL	District 10 Hot Lunch	35,000.00
		02/11/2022	00083186	AP	DL;INTERNET;NEVA;MIPS;PLESU13		Educational Service Unit #13	7,862.30
		02/11/2022	00083187	AP	STMT BALANCE DUE	FARMCOOP	Farmers Co-Op	33.36
		02/11/2022	00083188	AP	SOUTH CAMPUS DEFROST	FIREICE	Fire and Ice Mechanical	265.66
		02/11/2022	00083189	AP	BUS REPAIR	FLOYTRUC	Floyd's Truck Center	1,072.07
		02/11/2022	00083190	AP	WORKSHOP FEE	GRASSROOTS	GRASSROOTS WORKSHOPS	297.00
		02/11/2022	00083191	AP	TELEPHONE SERVICE	HEMICOOP	Hemingford Co-Op Telephone Co	1,236.80
		02/11/2022	00083192	AP	UTILITIES	HEMIMUNI	Hemingford Municipal Utilitie	7,165.05
		02/11/2022	00083193	AP	WATER MAIN - ELECTRIC	HILLT	Hill Top Electric, Inc	120.00
		02/11/2022	00083194	AP	AUTO REPAIR	HUSSAUTO	Huss Auto Repair	169.05
		02/11/2022	00083195	AP	CUSTODIAL SUPPLY	IDEABLUFF	Ideal/Bluffs Facility Solutions	2,614.57
		02/11/2022	00083196	AP	TONER	INNOVOF	Innovative Office Solutions, LLC	615.04
		02/11/2022	00083197	AP	DRAIN LINE CLEAR; FLAME	JACKREFR	Jacks Refrigeration Service	129.00
		02/11/2022	00083198	AP	DIPLOMAS	JOSTENS	Josten's, Inc.	207.68
		02/11/2022	00083199	AP	MUSIC	JWPEPP	JW Pepper & Son, Inc	188.24
		02/11/2022	00083200	AP	MILEAGE/POSTAGE	KLEMJOC	Joyce Klemke	758.10
		02/11/2022	00083201	AP	TUITION REIMBURSEMENT	KLUMMICH	Michelle Kluver	750.00
		02/11/2022	00083202	AP	LEGAL FEES	KSBSCHO	KSB School Law, PC, LLO	1,730.00
		02/11/2022	00083203	AP	MAINTENANCE SUPPLY	LAWSPROD	Lawson Products	31.06
		02/11/2022	00083204	AP	MONITORING FEE	MOBIUS	Mobius Communications Co	600.00
		02/11/2022	00083205	AP	MUSIC	MUSICHOICE	MUSICIAN'S CHOICE	90.80
		02/11/2022	00083206	AP	SUPT SEARCH; BOARD	NASB	NASB	3,350.00
		02/11/2022	00083207	AP	ELEM CLASSROOM	NASCO	NASCO	10.50
		02/11/2022	00083208	AP	PAYMENT 5 OF 10	NCECBVI	NCECBVI	4,400.00
		02/11/2022	00083209	AP	PUPIL TRANSPORTATION	NESAFE	NE Safety Center @ UNK	225.00

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
02/11/2022	00083210	AP	NOTARY BOND	PUBLICRISK	PUBLIC RISK MANAGEMENT	40.00
02/11/2022	00083211	AP	BUS PHYSICAL	QUICMEDI	QuickCare Medical Services	125.00
02/11/2022	00083212	AP	FAMILY CONSUMER SC-25	RABENMAR	Raben's Market	195.66
02/11/2022	00083213	AP	ENGLISH READING BOOKS	READWARE	READING WAREHOUSE	291.05
02/11/2022	00083214	AP	VOAG SUPPLY	ROCKYMOUN	Rocky Mountain Air Solutions	303.55
02/11/2022	00083215	AP	NURSE MEDS SUPPLY	SCHONURS	School Nurse Supply, Inc.	88.93
02/11/2022	00083216	AP	CUSTODIAL SUPPLIES	SCOTTCORP	Scottsbluff Corporate	196.38
02/11/2022	00083217	AP	PT	SOARPEDI	Soar Pediatric Therapy, LLC	2,744.87
02/11/2022	00083218	AP	ADVERTISING	STARHERD	Scottsbluff Star Herald / Adv	1,216.00
02/11/2022	00083219	AP	BAL DUE ON INVOICES	TEACDIRE	Teacher Direct	311.20
02/11/2022	00083220	AP	ROTARY SWITCH	TWENCENT	21st Century Equipment	21.94
02/11/2022	00083221	AP	SUPPLIES; BAL DUE	VALOR	Valor General Store	27.38
02/11/2022	00083222	AP	FUEL	WESTCO	Westco	6,325.13
02/11/2022	00083223	AP	TUITION REIMB 8/2021	WESTTODD	Todd Westover	750.00
02/11/2022	00083224	AP	TESTING	WPCI	WPCI	105.00
Total For Bank ID: A						110,383.29

Report Totals: 110,383.29

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
Date	Number					
A	Comm 1st State Bank					
01/17/2022	00083153	AP	2021-12 STMT-GF	ELANFINA	Cardmember Services	1,782.73
01/17/2022	00083154	AP	ROLL OFF	H&HSAN	H & H Sanitation	521.35
01/17/2022	00083155	AP	AMAZON LIBRARY STMT	SYNCHBANK	Synchrony Bank/Amazon	29.80
Total For Bank ID: A						2,333.88
Report Totals:						2,333.88

PREPAIDS

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
Date	Number					
D	BOW - Building					
02/11/2022	00001196	AP	ADD GYM CAMERAS	MOBIUS	Mobius Communications Co	4,611.66
02/11/2022	00001197	AP	SECURITY SYSTEM	PROTCENT	Protex Central Inc.	2,253.13
					Total For Bank ID: D	6,864.79
					Report Totals:	6,864.79

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/2022

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL FUND					
01-2-01100-000-000	Instructional Services	0.00	0.00	0.00	0.00	0.00
01-2-01100-110-001	Coaches Salaries - HS	90,000.00	63,064.45	0.00	26,935.55	29.92
01-2-01100-110-002	Coaches Salaries - EL	30,000.00	1,883.41	0.00	28,116.59	93.72
01-2-01100-111-001	Teacher Salaries - HS	944,994.00	419,709.83	0.00	525,284.17	55.58
01-2-01100-111-002	Teacher Salaries - EL	1,200,000.00	556,616.05	0.00	643,383.95	53.61
01-2-01100-112-001	Aides Salaries - HS	64,000.00	19,832.88	0.00	44,167.12	69.01
01-2-01100-112-002	Aides Salaries - EL	142,000.00	12,910.84	0.00	129,089.16	90.90
01-2-01100-113-001	Substitute Salaries - HS	35,000.00	15,929.30	0.00	19,070.70	54.48
01-2-01100-113-002	Substitute Salaries - EL	18,000.00	13,435.00	0.00	4,565.00	25.36
01-2-01100-151-001	Other Benefits - HS Annuity	17,000.00	9,920.00	0.00	7,080.00	41.64
01-2-01100-151-002	Other Benefits - EL Annuity	17,000.00	0.00	0.00	17,000.00	100.00
01-2-01100-210-001	Life Insurance - Coaches HS	750.00	45.00	0.00	705.00	94.00
01-2-01100-210-002	Life Insurance - Coaches EL	500.00	200.98	0.00	299.02	59.80
01-2-01100-211-001	Life Insurance - HS Teachers	5,400.00	9,655.85	0.00	-4,255.85	-78.81
01-2-01100-211-002	Life Insurance - EL Teachers	5,600.00	12,721.22	0.00	-7,121.22	-127.16
01-2-01100-212-001	Aides OT Salaries - HS	0.00	5.00	0.00	-5.00	0.00
01-2-01100-212-002	Life Insurance - EL Aide	250.00	629.98	0.00	-379.98	-151.99
01-2-01100-213-001	Life Insurance - Sub HS	100.00	74.66	0.00	25.34	25.34
01-2-01100-213-002	Retirement - Sub EL	0.00	17.12	0.00	-17.12	0.00
01-2-01100-220-001	Social Security - HS Coaches	6,600.00	4,766.26	0.00	1,833.74	27.78
01-2-01100-220-002	Social Security - EL Coaches	2,000.00	131.81	0.00	1,868.19	93.40
01-2-01100-221-001	Social Security - HS Teachers	64,000.00	30,877.18	0.00	33,122.82	51.75
01-2-01100-221-002	Social Security - EL Teachers	86,000.00	40,976.48	0.00	45,023.52	52.35
01-2-01100-222-001	Social Security HS- Aides	4,600.00	1,448.99	0.00	3,151.01	68.50
01-2-01100-222-002	Social Security EL- Aides	8,000.00	863.54	0.00	7,136.46	89.20
01-2-01100-223-001	Social Security - SUB HS	3,000.00	1,170.75	0.00	1,829.25	60.97
01-2-01100-223-002	Social Security - SUB EL	1,500.00	1,012.42	0.00	487.58	32.50
01-2-01100-230-001	Retirement -Coaches HS	6,000.00	5,017.44	0.00	982.56	16.37
01-2-01100-230-002	Retirement - Coaches EL	2,600.00	186.05	0.00	2,413.95	92.84
01-2-01100-231-001	Retirement Teachers HS	87,000.00	41,366.91	0.00	45,633.09	52.45
01-2-01100-231-002	Retirement - EL Teachers	120,000.00	55,008.23	0.00	64,991.77	54.15
01-2-01100-232-001	Retirement - Aide HS	6,000.00	1,807.95	0.00	4,192.05	69.86
01-2-01100-232-002	Retirement - Aide EL	13,000.00	1,207.04	0.00	11,792.96	90.71
01-2-01100-233-001	Retirement - Sub HS	1,000.00	562.97	0.00	437.03	43.70
01-2-01100-233-002	Retirement - Sub EL	100.00	221.26	0.00	-121.26	-121.26
01-2-01100-237-001	Increased Retirement - HS	0.00	0.00	0.00	0.00	0.00
01-2-01100-237-002	Increased Retirement - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-239-001	Early Retr or Term - HS	0.00	0.00	0.00	0.00	0.00
01-2-01100-239-002	Early Retr or Term - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-281-001	Health Insurance - HS	290,000.00	91,363.34	0.00	198,636.66	68.49
01-2-01100-281-002	Health Insurance - EL	345,500.00	136,496.54	0.00	209,003.46	60.49
01-2-01100-360-001	Tuition Paid Other Districts	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Expense Budget Report

Date Range: YTD thru 02/28/2022

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-412-001	Supplies-Expendable	0.00	832.18	0.00	-832.18	0.00
01-2-01100-412-002	Supplies-Expendable Wkbks-	7,000.00	-44.04	0.00	7,044.04	100.62
01-2-01100-430-001	Equip Maint & Repairs - HS	0.00	0.00	0.00	0.00	0.00
01-2-01100-430-002	Equip Maint & Repairs - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-431-001	Equip Maint & Repairs - HS	0.00	0.00	0.00	0.00	0.00
01-2-01100-431-002	Equip Maint & Repairs - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-440-001	Rental-Other	0.00	0.00	0.00	0.00	0.00
01-2-01100-580-000	Student fees & travel	0.00	-1,000.00	0.00	1,000.00	0.00
01-2-01100-610-001	General Supplies HS	30,000.00	5,813.51	0.00	24,186.49	80.62
01-2-01100-610-002	General Supplies EL	20,000.00	17,546.78	0.00	2,453.22	12.26
01-2-01100-640-001	Textbooks - HS	1,000.00	4,069.23	0.00	-3,069.23	-306.92
01-2-01100-640-002	Textbooks - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-650-001	General Supplies - HS	2,000.00	-2,249.62	0.00	4,249.62	212.48
01-2-01100-650-002	General Supplies - EL	5,000.00	19.24	0.00	4,980.76	99.61
01-2-01100-733-001	Furniture & Equipment - HS	0.00	0.00	0.00	0.00	0.00
01-2-01100-733-002	Furniture & Equipment - EL	0.00	0.00	0.00	0.00	0.00
01-2-01100-810-001	Dues & Fees HS	2,000.00	269.00	0.00	1,731.00	86.55
01-2-01120-000-001	Science Department	100.00	0.00	0.00	100.00	100.00
01-2-01120-411-002	Science Supplies/Earth/Life	0.00	707.82	0.00	-707.82	0.00
01-2-01120-412-002	Science Supplies/Bio/Zoology	1,000.00	756.13	0.00	243.87	24.38
01-2-01120-430-001	Equipment Repairs - HS	0.00	0.00	0.00	0.00	0.00
01-2-01120-430-002	Equipment Repairs - EL	0.00	0.00	0.00	0.00	0.00
01-2-01120-610-001	Science	1,000.00	1,922.97	0.00	-922.97	-92.29
01-2-01120-733-001	Science Furniture &	0.00	0.00	0.00	0.00	0.00
01-2-01130-000-000	Music Department	0.00	0.00	0.00	0.00	0.00
01-2-01130-430-001	Equipment Repairs - HS	750.00	-433.55	0.00	1,183.55	157.80
01-2-01130-430-002	Equipment Repairs - EL	0.00	260.00	0.00	-260.00	0.00
01-2-01130-580-001	Music Fees & Travel	750.00	0.00	0.00	750.00	100.00
01-2-01130-610-001	Music Supplies - HS	2,000.00	1,128.94	0.00	871.06	43.55
01-2-01130-610-002	Music Supplies - EL	1,000.00	2,630.03	0.00	-1,630.03	-163.00
01-2-01130-733-001	Music Furniture & Equip - HS	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01130-733-002	Music Furniture & Equip - EL	750.00	497.43	0.00	252.57	33.67
01-2-01140-000-000	Art Department	0.00	0.00	0.00	0.00	0.00
01-2-01140-610-002	Art Supplies	6,000.00	2,891.87	0.00	3,108.13	51.80
01-2-01140-733-002	Art Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
01-2-01150-000-000	Voag Department	0.00	0.00	0.00	0.00	0.00
01-2-01150-430-001	Voag Equip. Repairs	0.00	103.47	0.00	-103.47	0.00
01-2-01150-580-001	Voag Travel Expense	0.00	97.15	0.00	-97.15	0.00
01-2-01150-610-001	Voag Supplies	6,000.00	4,090.18	0.00	1,909.82	31.83
01-2-01150-650-001	Voag Software	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01150-733-001	Voag Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
01-2-01150-810-001	Voag Dues & Fees	750.00	175.00	0.00	575.00	76.66
01-2-01160-110-001	Poverty Programs HS	0.00	0.00	0.00	0.00	0.00

Expense Budget Report

SELECTED Data

Date Range: YTD thru 02/28/2022

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01160-110-002	Poverty Programs EL	0.00	0.00	0.00	0.00	0.00
01-2-01170-000-001	Business Department	0.00	0.00	0.00	0.00	0.00
01-2-01170-412-002	Business Expendable	0.00	0.00	0.00	0.00	0.00
01-2-01170-430-001	Business Equipment Repairs	0.00	0.00	0.00	0.00	0.00
01-2-01170-610-001	Business Supplies	1,000.00	2,898.09	0.00	-1,898.09	-189.80
01-2-01170-733-001	Business Furniture & Equip.	0.00	0.00	0.00	0.00	0.00
01-2-01180-430-001	FCS Equipment Repairs	0.00	0.00	0.00	0.00	0.00
01-2-01180-580-001	FCS Fees & Travel	2,000.00	330.62	0.00	1,669.38	83.46
01-2-01180-610-001	FCS Supplies	6,000.00	1,901.22	0.00	4,098.78	68.31
01-2-01180-733-001	FCS Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
01-2-01200-000-000	Sped - School Age	0.00	0.00	0.00	0.00	0.00
01-2-01200-111-001	Sped Salaries - HS	0.00	18,054.10	0.00	-18,054.10	0.00
01-2-01200-111-002	Sped Teacher Salaries - EL	180,000.00	98,504.39	0.00	81,495.61	45.27
01-2-01200-112-001	Sped Aides Salaries - HS	52,000.00	29,253.36	0.00	22,746.64	43.74
01-2-01200-112-002	Sped Aides Salaries - EL	45,000.00	85,016.04	0.00	-40,016.04	-88.92
01-2-01200-113-001	Sped Substitute Salaires-HS	0.00	0.00	0.00	0.00	0.00
01-2-01200-113-002	Sped Substitute Salaries-EL	0.00	1,240.00	0.00	-1,240.00	0.00
01-2-01200-116-001	Sped OT/PT - Nurse - HS	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-116-002	Sped OT/PT - Nurse - EL	19,000.00	0.00	0.00	19,000.00	100.00
01-2-01200-151-001	Sped Other Benefits - HS	0.00	0.00	0.00	0.00	0.00
01-2-01200-151-002	Sped Other Benefits - EL	8,000.00	1,860.00	0.00	6,140.00	76.75
01-2-01200-210-001	Sped Life Ins - HS	50.00	15.00	0.00	35.00	70.00
01-2-01200-210-002	Sped Life Ins - EL	50.00	15.00	0.00	35.00	70.00
01-2-01200-211-001	Sped Life Ins - HS Teachers	350.00	3,185.19	0.00	-2,835.19	-810.05
01-2-01200-211-002	Sped Life Ins - EL Teachers	350.00	85.00	0.00	265.00	75.71
01-2-01200-212-001	Sped Life Ins - HS Aide	100.00	15.00	0.00	85.00	85.00
01-2-01200-212-002	Sped Life Ins - EL Aide	0.00	3,140.20	0.00	-3,140.20	0.00
01-2-01200-221-001	Sped Soc Sec - HS Teachers	9,500.00	4,007.06	0.00	5,492.94	57.82
01-2-01200-221-002	Sped Soc Sec - EL Teachers	13,500.00	7,242.09	0.00	6,257.91	46.35
01-2-01200-222-001	Sped Soc Sec -Aide HS	4,000.00	2,223.02	0.00	1,776.98	44.42
01-2-01200-222-002	Sped Soc Sec -Aide EL	3,750.00	5,106.05	0.00	-1,356.05	-36.16
01-2-01200-223-001	Sped Soc Sec - Sub HS	0.00	0.00	0.00	0.00	0.00
01-2-01200-223-002	Sped Soc Sec - Sub EL	0.00	76.56	0.00	-76.56	0.00
01-2-01200-231-001	Sped Retirement - HS	13,000.00	5,360.02	0.00	7,639.98	58.76
01-2-01200-231-002	Sped Retirement - EL	17,500.00	9,730.03	0.00	7,769.97	44.39
01-2-01200-232-001	Sped Retirement - Aide HS	4,800.00	2,734.61	0.00	2,065.39	43.02
01-2-01200-232-002	Sped Retirement - Aide EL	4,500.00	7,853.03	0.00	-3,353.03	-74.51
01-2-01200-233-002	Sped Retirement - Aide EL	0.00	122.48	0.00	-122.48	0.00
01-2-01200-237-001	Increased Sped Retirement -	0.00	0.00	0.00	0.00	0.00
01-2-01200-237-002	Increased Sped Retirement -	0.00	0.00	0.00	0.00	0.00
01-2-01200-281-001	Sped Health Ins HS	0.00	1,557.24	0.00	-1,557.24	0.00
01-2-01200-281-002	Sped Health Ins - EL	59,300.00	31,242.69	0.00	28,057.31	47.31
01-2-01200-330-000	Sped Other - Inservice	0.00	719.00	0.00	-719.00	0.00

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/2022

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01200-340-000	Sped Other Prof Serv	8,000.00	-7,652.29	0.00	15,652.29	195.65
01-2-01200-411-001	Sped Speech Supplies-EL	750.00	0.00	0.00	750.00	100.00
01-2-01200-411-002	Sped Speech Supplies-HS	0.00	0.00	0.00	0.00	0.00
01-2-01200-569-000	Contracted Services - Misc	130,000.00	-75,067.73	0.00	205,067.73	157.74
01-2-01200-580-001	Sped Travel Expense - HS	0.00	158.40	0.00	-158.40	0.00
01-2-01200-580-002	Sped Travel Expense - EL	0.00	1,166.42	0.00	-1,166.42	0.00
01-2-01200-591-000	ESU Supervision SA SpEd	2,500.00	6,712.05	0.00	-4,212.05	-168.48
01-2-01200-591-001	ESU Supervisioin SA - HS	0.00	4,487.13	0.00	-4,487.13	0.00
01-2-01200-591-002	ESU Supervision SpEd SA	0.00	0.00	0.00	0.00	0.00
01-2-01200-610-001	Sped Teaching Supplies - HS	750.00	2,146.01	0.00	-1,396.01	-186.13
01-2-01200-610-002	Sped Teaching Supplies - EL	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-733-001	Sped Furniture &	0.00	0.00	0.00	0.00	0.00
01-2-01200-733-002	Sped Furniture &	0.00	0.00	0.00	0.00	0.00
01-2-01200-735-000	Sped Technology	0.00	0.00	0.00	0.00	0.00
01-2-01200-810-001	Sped Dues & Fees - HS	20,000.00	5,197.22	0.00	14,802.78	74.01
01-2-01200-810-002	Sped Dues & Fees - EL	750.00	-45.00	0.00	795.00	106.00
01-2-01200-890-001	Sped Misc Expense - HS	0.00	862.00	0.00	-862.00	0.00
01-2-01200-890-002	Sped Misc Expense - EL	0.00	863.33	0.00	-863.33	0.00
01-2-01212-320-001	Sped Director - ESU - HS	0.00	0.00	0.00	0.00	0.00
01-2-01212-320-002	Sped Director - ESU - EL	0.00	0.00	0.00	0.00	0.00
01-2-01213-591-001	Resource ESU HS	0.00	0.00	0.00	0.00	0.00
01-2-01213-591-002	Resourse-Vision ESU	1,000.00	280.00	0.00	720.00	72.00
01-2-01252-591-002	ESU Speech Services BAF	0.00	0.00	0.00	0.00	0.00
01-2-01253-591-002	ESU Speech Services BAF	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	ESU Supervision BAF 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	ESU Supervision BAF 0-2	0.00	0.00	0.00	0.00	0.00
01-2-02120-000-000	Support/Guidance	0.00	0.00	0.00	0.00	0.00
01-2-02120-111-000	Salary - Guidance Counselor	79,000.00	37,494.69	0.00	41,505.31	52.53
01-2-02120-211-000	Life Insurance	70.00	15.00	0.00	55.00	78.57
01-2-02120-221-000	Social Security	6,200.00	2,821.74	0.00	3,378.26	54.48
01-2-02120-231-000	Retirement	7,500.00	3,703.67	0.00	3,796.33	50.61
01-2-02120-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02120-281-000	Health Insurance	20,000.00	7,022.24	0.00	12,977.76	64.88
01-2-02120-580-000	Travel Expense	250.00	324.54	0.00	-74.54	-29.81
01-2-02120-591-002	ESU NonSpEd Therapeutic	0.00	342.00	0.00	-342.00	0.00
01-2-02120-610-000	Guidance Supplies	1,000.00	-56.00	0.00	1,056.00	105.60
01-2-02120-733-000	Guidance Equipment	200.00	0.00	0.00	200.00	100.00
01-2-02130-000-000	Support/Health	0.00	0.00	0.00	0.00	0.00
01-2-02130-111-000	Nurse Salary	54,955.00	18,309.00	0.00	36,646.00	66.68
01-2-02130-151-000	Nurse Other Benefits	0.00	0.00	0.00	0.00	0.00
01-2-02130-211-000	Nurse Life Ins	75.00	12,603.72	0.00	-12,528.72	-16,704.96
01-2-02130-221-000	Nurse Soc Sec	3,500.00	1,081.26	0.00	2,418.74	69.10
01-2-02130-231-000	Nurse Retirement	5,000.00	1,808.52	0.00	3,191.48	63.82

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/2022

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02130-237-000	Increased Nurse Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-281-000	Nurse Health Ins	25,250.00	-1,356.76	0.00	26,606.76	105.37
01-2-02130-320-000	Purchased Services - Nurse	500.00	0.00	0.00	500.00	100.00
01-2-02130-580-000	Nurse Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-000	Supplies - Health	5,000.00	984.83	0.00	4,015.17	80.30
01-2-02130-733-000	Furniture & Equipment-Health	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02130-810-000	Nurse Dues & Fees	750.00	620.00	0.00	130.00	17.33
01-2-02140-230-000	Psychologist - Non Sped	0.00	0.00	0.00	0.00	0.00
01-2-02141-591-001	Psychologist - ESU - HS	15,000.00	4,996.89	0.00	10,003.11	66.68
01-2-02141-591-002	Psychologist - ESU - EL	16,000.00	4,663.28	0.00	11,336.72	70.85
01-2-02142-591-000	Psychologist ESU - BAF 3-5	0.00	101.08	0.00	-101.08	0.00
01-2-02150-320-001	Speech - HS Non ESU	0.00	0.00	0.00	0.00	0.00
01-2-02150-320-002	Speech - EL Non ESU	250.00	603.05	0.00	-353.05	-141.22
01-2-02151-591-001	Speech Services ESU	0.00	0.00	0.00	0.00	0.00
01-2-02151-591-002	Speech Services	750.00	53.98	0.00	696.02	92.80
01-2-02152-591-000	Speech Services BAF	250.00	0.00	0.00	250.00	100.00
01-2-02161-320-000	OT SA	0.00	6,199.28	0.00	-6,199.28	0.00
01-2-02161-320-001	OT/PT - HS Non ESU	0.00	102.70	0.00	-102.70	0.00
01-2-02161-320-002	OT/PT - EL Non ESU	5,000.00	2,144.95	0.00	2,855.05	57.10
01-2-02161-333-000	OT SA-MILEAGE	0.00	344.16	0.00	-344.16	0.00
01-2-02161-591-001	OT Services	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02162-320-000	OT 3-5	6,000.00	1,406.99	0.00	4,593.01	76.55
01-2-02162-333-000	OT 3-5 MILEAGE	0.00	73.44	0.00	-73.44	0.00
01-2-02163-320-000	OT 0-2	0.00	196.00	0.00	-196.00	0.00
01-2-02163-333-000	OT 0-2 MILEAGE	0.00	287.92	0.00	-287.92	0.00
01-2-02163-591-000	OT Services BAF	100.00	347.16	0.00	-247.16	-247.16
01-2-02171-320-000	PT Services SA	0.00	6,293.67	0.00	-6,293.67	0.00
01-2-02171-320-001	PT Services SA	3,000.00	76.05	0.00	2,923.95	97.46
01-2-02171-333-000	PT Mileage SA	0.00	1,440.45	0.00	-1,440.45	0.00
01-2-02171-591-002	PT Services	2,750.00	5,396.02	0.00	-2,646.02	-96.21
01-2-02172-320-000	PT Services 3-5	200.00	653.26	0.00	-453.26	-226.63
01-2-02173-320-000	PT Services 0-3	0.00	506.91	0.00	-506.91	0.00
01-2-02173-333-000	PT Mileage 0-3	0.00	266.14	0.00	-266.14	0.00
01-2-02180-332-000	Sped Transpt-Mileage To	700.00	0.00	0.00	700.00	100.00
01-2-02180-591-001	Resource - ESU - HS	2,000.00	87.04	0.00	1,912.96	95.64
01-2-02181-320-000	Vision Services SA	0.00	448.00	0.00	-448.00	0.00
01-2-02181-333-000	SA Vision Mileage	2,000.00	1,353.73	0.00	646.27	32.31
01-2-02181-591-002	Vision Services EL	1,000.00	2,929.77	0.00	-1,929.77	-192.97
01-2-02182-591-000	Vision Services BAF	0.00	0.00	0.00	0.00	0.00
01-2-02190-591-000	ESU Purchased Services	500.00	7,736.59	0.00	-7,236.59	-1,447.31
01-2-02210-000-000	Staff Development	6,000.00	0.00	0.00	6,000.00	100.00
01-2-02210-111-000	DIS Salary	0.00	0.00	0.00	0.00	0.00
01-2-02210-140-000	DIS Salary - Clerical	0.00	0.00	0.00	0.00	0.00

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02210-210-000	Life Insurance	0.00	0.00	0.00	0.00	0.00
01-2-02210-221-000	Social Security	0.00	0.00	0.00	0.00	0.00
01-2-02210-231-000	Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02210-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02210-281-000	Health Insurance	0.00	0.00	0.00	0.00	0.00
01-2-02210-291-000	Other Benefits-Annuity	0.00	0.00	0.00	0.00	0.00
01-2-02210-330-000	STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
01-2-02210-540-000	Professional Services	0.00	0.00	0.00	0.00	0.00
01-2-02210-580-000	Travel Exp Staff Development	5,000.00	694.78	0.00	4,305.22	86.10
01-2-02210-610-000	Supplies - Staff Development	5,000.00	297.00	0.00	4,703.00	94.06
01-2-02210-810-000	Dues & Fees - Staff Dev.	7,500.00	478.51	0.00	7,021.49	93.61
01-2-02213-330-000	Professional	0.00	40.00	0.00	-40.00	0.00
01-2-02213-591-000	Inst. Staff Development	2,500.00	80.00	0.00	2,420.00	96.80
01-2-02213-610-000	Staff Develop Supplies	1,500.00	24,077.59	0.00	-22,577.59	-1,505.17
01-2-02213-810-000	Staff Dues & Fees	6,050.00	0.00	0.00	6,050.00	100.00
01-2-02220-000-001	Support/Library & Staff	0.00	0.00	0.00	0.00	0.00
01-2-02220-110-001	Salary - Librarian	70,000.00	38,592.98	0.00	31,407.02	44.86
01-2-02220-114-001	Library Aides	16,000.00	9,753.63	0.00	6,246.37	39.03
01-2-02220-210-001	Social Security	0.00	0.00	0.00	0.00	0.00
01-2-02220-220-001	Social Security	0.00	2,842.01	0.00	-2,842.01	0.00
01-2-02220-220-002	Social Security	750.00	0.00	0.00	750.00	100.00
01-2-02220-221-001	Social Security	0.00	0.00	0.00	0.00	0.00
01-2-02220-224-001	Library Aides--FICA	1,000.00	702.71	0.00	297.29	29.72
01-2-02220-230-001	Retirement	9,000.00	4,446.16	0.00	4,553.84	50.59
01-2-02220-230-002	Retirement Libr EL Aide	800.00	0.00	0.00	800.00	100.00
01-2-02220-231-001	Retirement Librarian	12,500.00	0.00	0.00	12,500.00	100.00
01-2-02220-234-001	Library Aides - Retirement	1,500.00	963.46	0.00	536.54	35.76
01-2-02220-237-001	Increased Retirement Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-237-002	Increased Libr EL Aide	0.00	0.00	0.00	0.00	0.00
01-2-02220-260-001	Life Insurance	200.00	30.00	0.00	170.00	85.00
01-2-02220-281-001	Library Health Ins	0.00	5,614.66	0.00	-5,614.66	0.00
01-2-02220-340-001	Library - Secured Services	0.00	500.00	0.00	-500.00	0.00
01-2-02220-610-001	Supplies - Library	2,000.00	704.14	0.00	1,295.86	64.79
01-2-02220-640-001	Library Books	3,000.00	614.80	0.00	2,385.20	79.50
01-2-02220-642-001	Audio Visual Materials	750.00	0.00	0.00	750.00	100.00
01-2-02220-650-001	Computer Softw/Hardw	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02220-670-001	Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-02220-733-001	Furniture & Equipment	500.00	0.00	0.00	500.00	100.00
01-2-02220-890-001	Other Expnse	0.00	153.19	0.00	-153.19	0.00
01-2-02224-382-001	Telecommunications	0.00	8,324.03	0.00	-8,324.03	0.00
01-2-02224-382-002	Internet Fees/LDL Fees	25,950.00	1,738.04	0.00	24,211.96	93.30
01-2-02230-000-000	Computer Department	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02230-432-000	Computer Technician	8,500.00	600.36	0.00	7,899.64	92.93

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02230-432-001	Equipment Repairs - HS	1,500.00	851.40	0.00	648.60	43.24
01-2-02230-432-002	Equipment Repairs - EL	500.00	0.00	0.00	500.00	100.00
01-2-02230-443-000	Copier Contracts	20,000.00	6,942.19	0.00	13,057.81	65.28
01-2-02230-643-001	Web/Cloud HS	14,000.00	979.69	0.00	13,020.31	93.00
01-2-02230-643-002	Web/Cloud EL	8,000.00	780.00	0.00	7,220.00	90.25
01-2-02230-650-000	Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-02230-650-001	Computer Hardware - HS	25,000.00	34,282.96	0.00	-9,282.96	-37.13
01-2-02230-650-002	Computer Hardware - EL	20,000.00	0.00	0.00	20,000.00	100.00
01-2-02230-734-001	Computer Supplies - HS	25,000.00	4,662.85	0.00	20,337.15	81.34
01-2-02230-734-002	Computer Supplies - EL	5,000.00	4,713.15	0.00	286.85	5.73
01-2-02230-735-001	Computer Software - HS	24,500.00	12,170.81	0.00	12,329.19	50.32
01-2-02230-735-002	Computer Software - EL	17,500.00	13,266.47	0.00	4,233.53	24.19
01-2-02310-000-000	Board Of Education	0.00	0.00	0.00	0.00	0.00
01-2-02310-239-000	Other - Early Leave Incentive	0.00	0.00	0.00	0.00	0.00
01-2-02310-340-000	Prof Services - Auditors	16,000.00	25,092.16	0.00	-9,092.16	-56.82
01-2-02310-520-000	Liability Insurance	93,250.00	105,970.00	0.00	-12,720.00	-13.64
01-2-02310-540-000	Advertising & Printing	5,000.00	3,353.85	0.00	1,646.15	32.92
01-2-02310-580-000	Travel Expense	1,000.00	579.86	0.00	420.14	42.01
01-2-02310-610-000	Supplies - Board Of Education	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Dues & Fees - Board	17,000.00	39,094.08	0.00	-22,094.08	-129.96
01-2-02320-000-000	General Administration	0.00	0.00	0.00	0.00	0.00
01-2-02320-105-000	Salary, Superintendent	110,000.00	55,000.00	0.00	55,000.00	50.00
01-2-02320-116-000	Salaries, Clerical	0.00	0.00	0.00	0.00	0.00
01-2-02320-215-000	Life Insurance	100.00	30.00	0.00	70.00	70.00
01-2-02320-225-000	Social Security	8,000.00	3,875.60	0.00	4,124.40	51.55
01-2-02320-235-000	Retirement	11,250.00	5,492.04	0.00	5,757.96	51.18
01-2-02320-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02320-285-000	Health Insurance	26,000.00	11,079.32	0.00	14,920.68	57.38
01-2-02320-295-000	Other Benefits	1,200.00	600.00	0.00	600.00	50.00
01-2-02320-580-000	Travel Expense	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02320-610-000	Supplies, Office	0.00	203.72	0.00	-203.72	0.00
01-2-02320-733-000	Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
01-2-02320-810-000	Dues & Fees	3,500.00	200.00	0.00	3,300.00	94.28
01-2-02320-890-000	Other Expense	20,950.00	-1,532.26	0.00	22,482.26	107.31
01-2-02330-317-000	Legal Services	15,000.00	2,515.00	0.00	12,485.00	83.23
01-2-02410-000-000	Office Of The Principal	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-001	HS Salaries - Clerical	30,000.00	5,000.26	0.00	24,999.74	83.33
01-2-02410-110-002	EL Salaries - Clerical	42,000.00	21,848.54	0.00	20,151.46	47.97
01-2-02410-111-001	HS Principal Salary	89,000.00	45,123.85	0.00	43,876.15	49.29
01-2-02410-111-002	EL Principal Salary	89,000.00	44,238.06	0.00	44,761.94	50.29
01-2-02410-210-001	Life Insurance - HS Prin	120.00	30.00	0.00	90.00	75.00
01-2-02410-210-002	Life Insurance - EL Prin	120.00	30.00	0.00	90.00	75.00
01-2-02410-211-001	Life Insurance - HS	75.00	-5.00	0.00	80.00	106.66

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01-2-02410-211-002	Life Insurance - EL	75.00	15.00	0.00	60.00	80.00
01-2-02410-220-001	Social Security - HS Clerical	2,000.00	354.73	0.00	1,645.27	82.26
01-2-02410-220-002	Social Security - EL Clerical	3,200.00	1,625.51	0.00	1,574.49	49.20
01-2-02410-221-001	Social Security - HS	7,000.00	3,334.38	0.00	3,665.62	52.36
01-2-02410-221-002	Social Security - EL	7,000.00	3,384.24	0.00	3,615.76	51.65
01-2-02410-230-001	Retirement - HS Clerical	2,000.00	493.91	0.00	1,506.09	75.30
01-2-02410-230-002	Retirement - EL Clerical	4,250.00	2,158.16	0.00	2,091.84	49.21
01-2-02410-231-001	Retirement - HS	9,000.00	4,457.26	0.00	4,542.74	50.47
01-2-02410-231-002	Retirement - EL	8,750.00	4,369.74	0.00	4,380.26	50.06
01-2-02410-237-001	Increased Retirement - HS	0.00	0.00	0.00	0.00	0.00
01-2-02410-237-002	Increased Retirement - EL	0.00	0.00	0.00	0.00	0.00
01-2-02410-281-001	Health Insurance - HS	26,000.00	11,713.34	0.00	14,286.66	54.94
01-2-02410-281-002	Health Insurance - EL	26,000.00	11,079.32	0.00	14,920.68	57.38
01-2-02410-291-001	Other Benefits - HS	2,100.00	0.00	0.00	2,100.00	100.00
01-2-02410-291-002	Other Benefits - EL	0.00	0.00	0.00	0.00	0.00
01-2-02410-431-001	Equipment Repairs - HS	0.00	0.00	0.00	0.00	0.00
01-2-02410-431-002	Equipment Repairs - EL	0.00	0.00	0.00	0.00	0.00
01-2-02410-580-001	Travel Expense - HS	0.00	0.00	0.00	0.00	0.00
01-2-02410-580-002	Travel Expense - EL	0.00	55.00	0.00	-55.00	0.00
01-2-02410-610-001	Supplies - HS Prin. Office	500.00	809.12	0.00	-309.12	-61.82
01-2-02410-610-002	Supplies - EL Prin. Office	500.00	835.94	0.00	-335.94	-67.18
01-2-02410-733-001	Furniture & Equipment - HS	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Furniture & Equipment - EL	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Dues & Fees - HS	1,000.00	285.00	0.00	715.00	71.50
01-2-02410-810-002	Dues & Fees - EL	500.00	135.00	0.00	365.00	73.00
01-2-02410-890-001	Other Expense - HS	4,500.00	974.85	0.00	3,525.15	78.33
01-2-02410-890-002	Other Expense - EL	3,810.00	974.85	0.00	2,835.15	74.41
01-2-02440-221-002	Social Security - EL	0.00	0.00	0.00	0.00	0.00
01-2-02500-642-000	Fidelity Bond Premium	0.00	0.00	0.00	0.00	0.00
01-2-02510-000-000	Support - Business	0.00	0.00	0.00	0.00	0.00
01-2-02510-110-000	Salary - Business Manager	36,000.00	45,375.26	0.00	-9,375.26	-26.04
01-2-02510-210-000	Life Insurance	75.00	353.06	0.00	-278.06	-370.74
01-2-02510-220-000	Social Security	2,500.00	3,471.18	0.00	-971.18	-38.84
01-2-02510-230-000	Retirement	3,500.00	1,506.52	0.00	1,993.48	56.95
01-2-02510-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02510-260-000	Unemployment Expense	0.00	0.00	0.00	0.00	0.00
01-2-02510-280-000	Health Insurance	7,500.00	-3,814.86	0.00	11,314.86	150.86
01-2-02510-290-000	Other Benefits	0.00	0.00	0.00	0.00	0.00
01-2-02510-340-000	Equipment Repairs	250.00	0.00	0.00	250.00	100.00
01-2-02510-382-000	Telephone Service	18,500.00	7,929.49	0.00	10,570.51	57.13
01-2-02510-440-000	Lease Payment	22,500.00	0.00	0.00	22,500.00	100.00
01-2-02510-531-000	Postage	4,500.00	417.12	0.00	4,082.88	90.73
01-2-02510-580-000	Travel Expense	750.00	4,823.70	0.00	-4,073.70	-543.16

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02510-610-000	Supplies	6,000.00	2,156.72	0.00	3,843.28	64.05
01-2-02510-732-000	Vehicle Acquisition	34,150.00	0.00	0.00	34,150.00	100.00
01-2-02510-733-000	Furniture & Equipment	750.00	0.00	0.00	750.00	100.00
01-2-02510-734-000	Computer Software &	20,000.00	7,285.00	0.00	12,715.00	63.57
01-2-02510-810-000	Dues & Fees	4,500.00	27,380.16	0.00	-22,880.16	-508.44
01-2-02510-831-000	Energy Loan Payments	0.00	0.00	0.00	0.00	0.00
01-2-02510-835-000	Interest On Bonds & Loans	0.00	415.35	0.00	-415.35	0.00
01-2-02610-000-000	Operation Of Plant	0.00	0.00	0.00	0.00	0.00
01-2-02610-110-000	Salaries, Custodians	130,000.00	61,367.83	0.00	68,632.17	52.79
01-2-02610-130-000	Overtime, Custodians	4,000.00	5,207.60	0.00	-1,207.60	-30.19
01-2-02610-210-000	Life Ins.	250.00	1,899.94	0.00	-1,649.94	-659.97
01-2-02610-220-000	Social Security	10,000.00	4,708.23	0.00	5,291.77	52.91
01-2-02610-230-000	Retirement	14,000.00	6,382.55	0.00	7,617.45	54.41
01-2-02610-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02610-280-000	Health Ins.	30,000.00	8,631.91	0.00	21,368.09	71.22
01-2-02610-340-000	Secured Services	22,500.00	6,692.40	0.00	15,807.60	70.25
01-2-02610-410-000	Water & Sewer	10,000.00	9,871.35	0.00	128.65	1.28
01-2-02610-580-000	Travel Expense	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02610-610-000	Supplies	51,000.00	27,686.67	0.00	23,313.33	45.71
01-2-02610-621-000	Fuel	18,000.00	12,793.74	0.00	5,206.26	28.92
01-2-02610-622-000	Electricity	45,000.00	32,865.21	0.00	12,134.79	26.96
01-2-02610-733-000	Equipment	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02610-890-000	Other Expense	0.00	0.00	0.00	0.00	0.00
01-2-02620-000-000	Maintenance Of Plant	0.00	138.00	0.00	-138.00	0.00
01-2-02620-110-000	Salaries, Maintenance	57,000.00	26,272.40	0.00	30,727.60	53.90
01-2-02620-130-000	Overtime - Maintenance	8,500.00	2,301.75	0.00	6,198.25	72.92
01-2-02620-210-000	Life Ins.	60.00	20.00	0.00	40.00	66.66
01-2-02620-220-000	Social Security	5,000.00	2,160.15	0.00	2,839.85	56.79
01-2-02620-230-000	Retirement	6,000.00	2,676.47	0.00	3,323.53	55.39
01-2-02620-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02620-280-000	Health Ins.	23,000.00	8,088.91	0.00	14,911.09	64.83
01-2-02620-290-000	Other Benefits	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Repairmen & Building Upkeep	50,000.00	616.22	0.00	49,383.78	98.76
01-2-02620-580-000	Other Expense, Travel	0.00	0.00	0.00	0.00	0.00
01-2-02620-610-000	Maint, Bldg, Grounds Supplies	30,000.00	5,294.91	0.00	24,705.09	82.35
01-2-02620-733-000	Furniture & Equipment	0.00	0.00	0.00	0.00	0.00
01-2-02620-890-000	Other Expense, Teacherage	0.00	0.00	0.00	0.00	0.00
01-2-02630-431-000	Teacherage - Repairmen	0.00	0.00	0.00	0.00	0.00
01-2-02630-610-000	Teacherage - Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02630-733-000	Teacherage - Equipment	0.00	0.00	0.00	0.00	0.00
01-2-02650-520-000	Property Insurance	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	127,121.00	0.00	0.00	127,121.00	100.00
01-2-02670-000-000	Support/Safety	0.00	0.00	0.00	0.00	0.00

Expense Budget Report

SELECTED Data

Date Range: YTD thru 02/28/2022

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02670-610-000	Safety Expenses	33,500.00	13,920.17	0.00	19,579.83	58.44
01-2-02710-000-000	Pupil Transportation	25,000.00	0.00	0.00	25,000.00	100.00
01-2-02710-110-000	Salaries, Bus Drivers	200,000.00	108,743.82	0.00	91,256.18	45.62
01-2-02710-210-000	Life Ins.	250.00	35.00	0.00	215.00	86.00
01-2-02710-220-000	Social Security	16,000.00	8,205.99	0.00	7,794.01	48.71
01-2-02710-230-000	Retirement	18,000.00	9,318.55	0.00	8,681.45	48.23
01-2-02710-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02710-280-000	Health Insurance	27,000.00	7,382.82	0.00	19,617.18	72.65
01-2-02710-290-000	Other Benefits (Health Exams)	5,000.00	961.00	0.00	4,039.00	80.78
01-2-02710-350-000	Purchased Services	600.00	4,600.00	0.00	-4,000.00	-666.66
01-2-02710-490-000	Tires & Parts	60,000.00	12,113.47	0.00	47,886.53	79.81
01-2-02710-510-000	Student Transportation	0.00	9,686.69	0.00	-9,686.69	0.00
01-2-02710-519-000	Contract Pupil Transportation	0.00	0.00	0.00	0.00	0.00
01-2-02710-520-000	Vehicle Insurance	750.00	0.00	0.00	750.00	100.00
01-2-02710-626-000	Gas & Oil	75,000.00	31,776.27	0.00	43,223.73	57.63
01-2-02710-732-000	Vehicle Acquisition	100,000.00	0.00	0.00	100,000.00	100.00
01-2-02710-890-000	Other Expense	0.00	405.00	0.00	-405.00	0.00
01-2-02711-510-000	Option Student Transportation	17,000.00	12,920.42	0.00	4,079.58	23.99
01-2-02711-511-000	Option Student Transportation	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-000	Sped Trans Mile to Parents	0.00	0.00	0.00	0.00	0.00
01-2-02712-510-000	SpEd Trans SA	0.00	0.00	0.00	0.00	0.00
01-2-02712-569-002	SpEd Mileage Elem	0.00	0.00	0.00	0.00	0.00
01-2-02712-626-000	SpED Transportation Fuel	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02713-510-000	SpEd Trans Below 5	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02730-431-000	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00
01-2-02730-732-000	Vehicle Maintenance	15,000.00	5,344.15	0.00	9,655.85	64.37
01-2-02732-431-000	TRANSPORTATION SpEd	0.00	0.00	0.00	0.00	0.00
01-2-02732-732-000	SpEd Vehicle Maintenance	4,000.00	95.96	0.00	3,904.04	97.60
01-2-02760-332-000	Sped Transpt Mileage to Prnts	0.00	0.00	0.00	0.00	0.00
01-2-02790-510-000	Student Transportation	400.00	0.00	0.00	400.00	100.00
01-2-02792-210-000	SpEd Tran Life	60.00	15.00	0.00	45.00	75.00
01-2-02792-220-000	SpEd Tran Social Security	1,300.00	654.25	0.00	645.75	49.67
01-2-02792-230-000	SpEd Tran Retirement	1,300.00	897.73	0.00	402.27	30.94
01-2-02792-237-000	Increased Retirement SpEd	16,990.00	0.00	0.00	16,990.00	100.00
01-2-02792-510-000	SpEd Transportation	19,000.00	9,710.75	0.00	9,289.25	48.89
01-2-03300-890-000	Community Service	82,425.00	0.00	0.00	82,425.00	100.00
01-2-03500-560-000	State Categorical Grants	0.00	327.54	0.00	-327.54	0.00
01-2-04320-530-000	Federal Catagorical Grants	0.00	0.00	0.00	0.00	0.00
01-2-04320-670-000	Title V Innovative Programs	0.00	0.00	0.00	0.00	0.00
01-2-06000-111-000	Summer School	0.00	0.00	0.00	0.00	0.00
01-2-06200-000-000	Federal Programs	0.00	0.00	0.00	0.00	0.00
01-2-06200-111-002	Title I - Salary	62,000.00	30,934.41	0.00	31,065.59	50.10
01-2-06200-211-002	Life Insurance	70.00	15.00	0.00	55.00	78.57

Expense Budget Report

SELECTED Data

Date Range: YTD thru 02/28/2022

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06200-221-002	Social Security	4,300.00	2,052.38	0.00	2,247.62	52.27
01-2-06200-231-002	Retirement	6,000.00	3,055.64	0.00	2,944.36	49.07
01-2-06200-237-002	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06200-281-002	Health Insurance	26,000.00	10,551.17	0.00	15,448.83	59.41
01-2-06200-290-002	Other Benefits - TSA	0.00	0.00	0.00	0.00	0.00
01-2-06200-519-002	Title I-Transpntn-Parents	0.00	0.00	0.00	0.00	0.00
01-2-06200-610-002	Title I - Supplies	5,000.00	0.00	0.00	5,000.00	100.00
01-2-06200-650-002	Title I - Computer Equipment	0.00	0.00	0.00	0.00	0.00
01-2-06200-670-002	Title I - Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-06200-733-002	Title I - Furniture & Equip	0.00	0.00	0.00	0.00	0.00
01-2-06200-890-002	Title I - Misc. Other Expense	0.00	0.00	0.00	0.00	0.00
01-2-06210-580-002	Title I - Improvements/Travel	0.00	0.00	0.00	0.00	0.00
01-2-06210-640-002	Title I - Improvements	0.00	0.00	0.00	0.00	0.00
01-2-06310-000-000	Title II-A Tchr/Prin Training	0.00	0.00	0.00	0.00	0.00
01-2-06310-111-000	Title II-A Salaries	0.00	0.00	0.00	0.00	0.00
01-2-06310-221-000	Title II-A Social Security	0.00	0.00	0.00	0.00	0.00
01-2-06310-350-000	Title II-A Prof Development	0.00	0.00	0.00	0.00	0.00
01-2-06310-580-000	Title II-A Travel	0.00	0.00	0.00	0.00	0.00
01-2-06310-610-000	Title IIA / Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06310-810-000	Title II-A / Dues & Fees	0.00	0.00	0.00	0.00	0.00
01-2-06401-110-002	Sped BAF Aides	20,000.00	10,321.02	0.00	9,678.98	48.39
01-2-06401-220-002	SPED BAF Fica	1,500.00	704.49	0.00	795.51	53.03
01-2-06401-230-002	SPED BAF Ret	2,000.00	1,019.50	0.00	980.50	49.02
01-2-06401-237-002	Increased Retirement BAF	0.00	0.00	0.00	0.00	0.00
01-2-06402-111-002	Sped BAF Transport-Salary	0.00	0.00	0.00	0.00	0.00
01-2-06402-221-002	Sped BAF Transport-Soc Sec	0.00	219.79	0.00	-219.79	0.00
01-2-06402-231-002	Sped BAF Transpntn - Ret.	0.00	332.79	0.00	-332.79	0.00
01-2-06402-332-002	Sped BAF - Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-06402-561-002	PreSchool Trans - Pd To	0.00	3,369.06	0.00	-3,369.06	0.00
01-2-06404-110-000	SpEd IDEA - Base - 4404	0.00	0.00	0.00	0.00	0.00
01-2-06404-200-000	SpEd IDEA - Base - 4404	0.00	0.00	0.00	0.00	0.00
01-2-06406-110-002	Sped - PreSchool - 4406	0.00	0.00	0.00	0.00	0.00
01-2-06406-111-002	Sped BAF Salaries	70,000.00	25,061.01	0.00	44,938.99	64.19
01-2-06406-113-002	Sped BAF Substitutes	0.00	0.00	0.00	0.00	0.00
01-2-06406-200-002	Sped - PreSchool - 4406	0.00	0.00	0.00	0.00	0.00
01-2-06406-210-002	Life Insurance	120.00	20.00	0.00	100.00	83.33
01-2-06406-211-002	Life Insurance	0.00	0.00	0.00	0.00	0.00
01-2-06406-220-002	Social Security Aide	0.00	0.00	0.00	0.00	0.00
01-2-06406-221-002	Social Security	5,500.00	1,785.57	0.00	3,714.43	67.53
01-2-06406-223-002	SocSec Sped BAF Sub	0.00	0.00	0.00	0.00	0.00
01-2-06406-230-002	Retirement Aide	0.00	0.00	0.00	0.00	0.00
01-2-06406-231-002	Retirement	8,000.00	2,486.39	0.00	5,513.61	68.92
01-2-06406-237-002	Increased Retirement	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/2022

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06406-281-002	Health Insurance	26,000.00	7,871.16	0.00	18,128.84	69.72
01-2-06406-320-002	Sped BAF Contracted	3,510.00	0.00	0.00	3,510.00	100.00
01-2-06406-561-002	Sped BAF Tuition Pd Oth Dist	0.00	0.00	0.00	0.00	0.00
01-2-06406-580-002	Sped BAF Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-06406-610-002	Sped BAF - Supplies	0.00	151.80	0.00	-151.80	0.00
01-2-06406-733-002	Sped BAF Furn & Equip.	0.00	0.00	0.00	0.00	0.00
01-2-06406-810-002	Sped BAF Dues & Fees	0.00	0.00	0.00	0.00	0.00
01-2-06406-890-002	Sped BAF Misc Expense	0.00	275.30	0.00	-275.30	0.00
01-2-06410-110-000	Sped IDEA - EP	0.00	0.00	0.00	0.00	0.00
01-2-06410-111-002	IDEA Salaries	130,000.00	46,489.30	0.00	83,510.70	64.23
01-2-06410-200-000	Sped IDEA - EP	0.00	0.00	0.00	0.00	0.00
01-2-06410-210-002	Life Ins - IDEA Part B	0.00	10.00	0.00	-10.00	0.00
01-2-06410-220-000	IDEA Social Security	0.00	0.00	0.00	0.00	0.00
01-2-06410-221-002	Soc Sec IDEA - Part B	0.00	740.94	0.00	-740.94	0.00
01-2-06410-231-002	Retirement IDEA Part B	0.00	1,025.42	0.00	-1,025.42	0.00
01-2-06410-281-000	Sped IDEA - EP	0.00	0.00	0.00	0.00	0.00
01-2-06410-281-002	Health Ins IDEA Part B	0.00	3,154.74	0.00	-3,154.74	0.00
01-2-06410-320-000	Sped IDEA - EP	0.00	0.00	0.00	0.00	0.00
01-2-06455-350-000	Medicaid/NEBMAC \$\$Spent	0.00	0.00	0.00	0.00	0.00
01-2-06500-000-000	Federal Funds	0.00	0.00	0.00	0.00	0.00
01-2-06590-110-000	ARRA Aides Salary	0.00	0.00	0.00	0.00	0.00
01-2-06610-610-000	ARRA IDEA B Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06610-650-000	ARRA IDEA B Hardware	0.00	1,374.20	0.00	-1,374.20	0.00
01-2-06610-732-000	ARRA IDEA B Vehicle	0.00	0.00	0.00	0.00	0.00
01-2-06610-733-100	ARRA IDEA B Furniture	0.00	0.00	0.00	0.00	0.00
01-2-06630-610-000	ARRA IDEAB PreSchool	0.00	0.00	0.00	0.00	0.00
01-2-06810-000-000	Title I ARRA Part A	0.00	0.00	0.00	0.00	0.00
01-2-06810-610-000	Title I ARRA - Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06810-640-000	Title I ARRA - Books	0.00	0.00	0.00	0.00	0.00
01-2-06810-650-000	Title I ARRA - Software	0.00	0.00	0.00	0.00	0.00
01-2-06810-733-000	Title I ARRA - Furniture	0.00	0.00	0.00	0.00	0.00
01-2-06960-610-000	Title IV-A Safe/Drug Free	0.00	0.00	0.00	0.00	0.00
01-2-06985-490-000	Title II-D Tech License Fees	0.00	0.00	0.00	0.00	0.00
01-2-06985-580-000	Title II-D Travel / Prof	0.00	0.00	0.00	0.00	0.00
01-2-06985-650-000	Title II-D Technology	0.00	0.00	0.00	0.00	0.00
01-2-06985-810-000	Title II-D Tech / Prof Develo	0.00	0.00	0.00	0.00	0.00
01-2-06996-111-000	COVID -- Salaries	0.00	0.00	0.00	0.00	0.00
01-2-06996-211-000	COVID -- Benefits	0.00	0.00	0.00	0.00	0.00
01-2-06996-420-000	COVID -- Cleaning Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06996-430-000	COVID -- Repairs	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSRS II	136,000.00	61,668.97	0.00	74,331.03	54.65
01-2-06998-610-000	ESSRS III	400,000.00	0.00	0.00	400,000.00	100.00
01-2-08000-000-000	Transfers	0.00	0.00	0.00	0.00	0.00

SELECTED Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 02/28/2022

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-08000-720-000	Interfund Loan-Building Fund	0.00	0.00	0.00	0.00	0.00
01-2-08000-790-000	Transfers-Depreciation Fund	0.00	0.00	0.00	0.00	0.00
01-2-08000-912	Trnsfr to School Nutrition	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfers - Lunch Program	35,000.00	35,000.00	0.00	0.00	0.00
01-2-08000-913-000	Transfers To Activity Acct's	40,000.00	40,000.00	0.00	0.00	0.00
01-2-08000-914-000	Other Transfers	100,000.00	13,076.25	0.00	86,923.75	86.92
01 Current Year Account Totals:		8,234,825.00	3,445,869.86	0.00	4,788,955.14	58.15
01 FUND Totals:		8,234,825.00	3,445,869.86	0.00	4,788,955.14	58.15
Report Totals:		8,234,825.00	3,445,869.86	0.00	4,788,955.14	58.15

BOX BUTTE COUNTY SCHOOL DISTRICT 07-0010
HEMINGFORD PUBLIC SCHOOLS
HEMINGFORD, NEBRASKA
January 13, 2022

A special meeting of the Board of Education of School District 07-0010 was called to order at 9:00 AM in the Board Room at Mobius by Justin Ansley. Notice of the meeting was posted in advance of the meeting. Board members were notified in advance of the meeting.

Members Present: Ansley, Cullan, Horstman, Randolph, Schumacher, Turek
Absent:

The board met with NASB representative Shari Becker to make plans for the superintendent search.

The administrative team joined the board at 11 AM. Discussion was held on building/grounds, transportation, finance, negotiations, and Americanism/Curriculum.

The meeting was adjourned at 4 PM.

Charles Isom
Board Clerk

Blanche Randolph
Board Secretary

HEMINGFORD PUBLIC SCHOOLS

February 14, 2022

GENERAL FUND:

Statement Balance 1-31-22	\$ 980,828.55
-Outstanding Checks	<u>\$ 14,099.75</u>
Balance 2-14-22	\$ 966,728.80
+ February Tax Receipts:	\$ 488,802.80
Subtotal: General Fund	\$ 1,455,531.60
February Bills:	\$ 112,717.17
February Payroll:	<u>\$ 469,753.40</u>
-Total February Expense:	\$ 582,470.57
Balance General Fund:	<u>\$ 873,061.03</u>

BUILDING FUND:

Checking Balance 1-31-22	\$1,482,765.69
Liquid Asset Fund	\$ 401,280.39
2 CD's	\$ 155,182.73
	\$ 154,374.96
February Tax Receipts:	<u>\$ 17,082.87</u>
Building Fund Balance 1-31-22	\$2,210,686.64

Current Outstanding Checks Report

Bank ID	Bank Name	Date	Number	Origin	Description	Vendor ID	Vendor Name	Amount
A	Comm 1st State Bank							
		02/11/2022	00083168	AP	ELECTRONIC MIC REPAIR	ACTICOMM	Action Communications Inc.	215.00
		02/11/2022	00083169	AP	WC/PAYROLL AUDIT	ALICAP	ALLICAP	16,034.00
		02/11/2022	00083170	AP	MAINTENANCE SUPPLY	BERNACEH	Bernie's Ace Hardware	10.96
		02/11/2022	00083171	AP	GAS USAGE	BLACENER	Black Hills Energy	5,481.72
		02/11/2022	00083172	AP	MAINTENANCE SUPPORT	BLOELUMB	Bloedorn's Lumber Co.	29.90
		02/11/2022	00083173	AP	AFFILIATE MEMBERSHIP	BOXBUTTD	Box Butte Development Corp	250.00
		02/11/2022	00083174	AP	OT	BRIGGLISA	Lisa Briggs, OT, LLC	2,104.00
		02/11/2022	00083175	AP	PEST CONTROL	BUDSPEST	Bud's Pest Control	100.00
		02/11/2022	00083176	AP	COPIER CONTRACT	CAPIBUSI	Capital Business Systems, Inc	727.34
		02/11/2022	00083177	AP	ELEM SUPPLY	CASCADE	CASCADE SCHOOL SUPPLIES	31.70
		02/11/2022	00083178	AP	CURRICULUM MATERIALS	CENGLER	Cengage Learning	1,270.50
		02/11/2022	00083179	AP	OT/PT/SPEECH/RESOURCE	CHADPUBL	Chadron Public Schools	97.81
		02/11/2022	00083180	AP	BOARD PRESIDENT'S	COMFINNKEA	Comfort Inn -- Kearney	288.00
		02/11/2022	00083181	AP	LIGHTS	CRESELEC	Crescent Electric Supply Co.	695.76
		02/11/2022	00083182	AP	SOFT WATER	CULLWATE	Culligan Water Conditioning	229.67
		02/11/2022	00083183	AP	MAINT SUPPLY	DARRCARQ	Darren's Carquest Auto Parts	894.07
		02/11/2022	00083184	AP	PARTICIPATION FEE	DASSTACC	DAS State Accounting - Central	259.49
		02/11/2022	00083185	AP	DIST SUPPORT LF/BUDGET	DISTHOTL	District 10 Hot Lunch	35,000.00
		02/11/2022	00083186	AP	DL;INTERNET;NEVA;MIPS;PLESU13		Educational Service Unit #13	7,862.30
		02/11/2022	00083187	AP	STMT BALANCE DUE	FARMCOOP	Farmers Co-Op	33.36
		02/11/2022	00083188	AP	SOUTH CAMPUS DEFROST	FIREICE	Fire and Ice Mechanical	265.66
		02/11/2022	00083189	AP	BUS REPAIR	FLOYTRUC	Floyd's Truck Center	1,072.07
		02/11/2022	00083190	AP	WORKSHOP FEE	GRASSROOTS	GRASSROOTS WORKSHOPS	297.00
		02/11/2022	00083191	AP	TELEPHONE SERVICE	HEMICOOP	Hemingford Co-Op Telephone Co	1,236.80
		02/11/2022	00083192	AP	UTILITIES	HEMIMUNI	Hemingford Municipal Utilitie	7,165.05
		02/11/2022	00083193	AP	WATER MAIN - ELECTRIC	HILLT	Hill Top Electric, Inc	120.00
		02/11/2022	00083194	AP	AUTO REPAIR	HUSSAUTO	Huss Auto Repair	169.05
		02/11/2022	00083195	AP	CUSTODIAL SUPPLY	IDEABLUFF	Ideal/Bluffs Facility Solutions	2,614.57
		02/11/2022	00083196	AP	TONER	INNOVOF	Innovative Office Solutions, LLC	615.04
		02/11/2022	00083197	AP	DRAIN LINE CLEAR; FLAME	JACKREFR	Jacks Refrigeration Service	129.00
		02/11/2022	00083198	AP	DIPLOMAS	JOSTENS	Josten's, Inc.	207.68
		02/11/2022	00083199	AP	MUSIC	JWPEPP	JW Pepper & Son, Inc	188.24
		02/11/2022	00083200	AP	MILEAGE/POSTAGE	KLEMJOC	Joyce Klemke	758.10
		02/11/2022	00083201	AP	TUITION REIMBURSEMENT	KLUMMICH	Michelle Kluver	750.00
		02/11/2022	00083202	AP	LEGAL FEES	KSBSCHO	KSB School Law, PC, LLO	1,730.00
		02/11/2022	00083203	AP	MAINTENANCE SUPPLY	LAWSPROD	Lawson Products	31.06
		02/11/2022	00083204	AP	MONITORING FEE	MOBIUS	Mobius Communications Co	600.00
		02/11/2022	00083205	AP	MUSIC	MUSICHOICE	MUSICIAN'S CHOICE	90.80
		02/11/2022	00083206	AP	SUPT SEARCH; BOARD	NASB	NASB	3,350.00
		02/11/2022	00083207	AP	ELEM CLASSROOM	NASCO	NASCO	10.50
		02/11/2022	00083208	AP	PAYMENT 5 OF 10	NCECBVI	NCECBVI	4,400.00
		02/11/2022	00083209	AP	PUPIL TRANSPORTATION	NESAFE	NE Safety Center @ UNK	225.00

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
02/11/2022	00083210	AP	NOTARY BOND	PUBLICRISK	PUBLIC RISK MANAGEMENT	40.00
02/11/2022	00083211	AP	BUS PHYSICAL	QUICMEDI	QuickCare Medical Services	125.00
02/11/2022	00083212	AP	FAMILY CONSUMER SC-25	RABENMAR	Raben's Market	195.66
02/11/2022	00083213	AP	ENGLISH READING BOOKS	READWARE	READING WAREHOUSE	291.05
02/11/2022	00083214	AP	VOAG SUPPLY	ROCKYMOUN	Rocky Mountain Air Solutions	303.55
02/11/2022	00083215	AP	NURSE MEDS SUPPLY	SCHONURS	School Nurse Supply, Inc.	88.93
02/11/2022	00083216	AP	CUSTODIAL SUPPLIES	SCOTTCORP	Scottsbluff Corporate	196.38
02/11/2022	00083217	AP	PT	SOARPEDI	Soar Pediatric Therapy, LLC	2,744.87
02/11/2022	00083218	AP	ADVERTISING	STARHERD	Scottsbluff Star Herald / Adv	1,216.00
02/11/2022	00083219	AP	BAL DUE ON INVOICES	TEACDIRE	Teacher Direct	311.20
02/11/2022	00083220	AP	ROTARY SWITCH	TWENCENT	21st Century Equipment	21.94
02/11/2022	00083221	AP	SUPPLIES; BAL DUE	VALOR	Valor General Store	27.38
02/11/2022	00083222	AP	FUEL	WESTCO	Westco	6,325.13
02/11/2022	00083223	AP	TUITION REIMB 8/2021	WESTTODD	Todd Westover	750.00
02/11/2022	00083224	AP	TESTING	WPCI	WPCI	105.00
Total For Bank ID: A						110,383.29

Report Totals: 110,383.29

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
Date	Number					
A	Comm 1st State Bank					
01/17/2022	00083153	AP	2021-12 STMT-GF	ELANFINA	Cardmember Services	1,782.73
01/17/2022	00083154	AP	ROLL OFF	H&HSAN	H & H Sanitation	521.35
01/17/2022	00083155	AP	AMAZON LIBRARY STMT	SYNCHBANK	Synchrony Bank/Amazon	29.80
Total For Bank ID: A						2,333.88
Report Totals:						2,333.88

PREPAIDS

SELECTED Data

Current Outstanding Checks Report

Arranged by:
Check Number

Bank ID	Bank Name	Origin	Description	Vendor ID	Vendor Name	Amount
Date	Number					
D	BOW - Building					
02/11/2022	00001196	AP	ADD GYM CAMERAS	MOBIUS	Mobius Communications Co	4,611.66
02/11/2022	00001197	AP	SECURITY SYSTEM	PROTCENT	Protex Central Inc.	2,253.13
					Total For Bank ID: D	6,864.79
					Report Totals:	6,864.79

Graduation Requirements

Students must successfully complete the courses required by the board and the Nebraska Department of Education in order to graduate.

~~It shall be the responsibility of the superintendent to ensure that students complete grades one through twelve and that high school students complete 230 credits prior to graduation through 2020-2021 school year. The following credits will be required:~~

~~Grades 10-12~~

- ~~• A minimum of 230 academic hours are required for high school graduation.~~
- ~~• 170 hours are specifically required with~~
 - ~~○ 40 in English (taken sequentially, speech included in the English curriculum)~~
 - ~~○ 30 in Mathematics~~
 - ~~○ 30 in Social Studies (including 10 hours in American History and 10 hours in American Government)~~
 - ~~○ 30 hours in Science (including 10 hours in a physical science and 10 hours in a biological science)~~
 - ~~○ 10 hours in Physical Education~~
 - ~~○ 10 hours in Fine Arts~~
 - ~~○ 20 hours in Business (including 10 hours in Computer Applications)~~

~~Starting with the 2021-2022 school year (2018-2019 Freshman), High school students must complete 260 credits prior to graduation. The following credits will be required:~~

- ~~• A minimum of 260 academic hours are required for high school graduation~~
- ~~• 200 hours are specifically required with~~
 - ~~○ 40 in English~~
 - ~~○ 40 in Science~~
 - ~~○ 40 in Social Studies~~
 - ~~○ 30 in Mathematics~~
 - ~~○ 30 in Career Technical Education~~
 - ~~○ 10 in Physical Education/Health~~
 - ~~○ 10 in Fine Arts~~

Students will be able to utilize Dual Credit classes to fulfill this requirement. Students may take college classes in all curricular areas to fulfill this requirement. Seniors that are in good standing and have all requirements filled, will be allowed to take up to 4 college classes.

The administration may allow high school credit to be awarded to students enrolled in a middle grades course if the course content and requirements are equivalent to a course offered in the high school.

Pre-college students should check additional requirements often prescribed by the college of their choice, especially prior the junior and senior years.

Courses from an approved agency may be taken when the student has an actual need to take a course in order to meet graduation requirements and deadlines. Courses must be taken under the direction of an administrator, counselor, or teacher as the supervisor if the student wishes to count this credit

toward a high school diploma. It must be stressed that these courses are not the easiest method of receiving credit and payment is the responsibility of the student.

Cross Reference NDE Rule 10, part 003.05B

Revised: February 2022

Hemingford Public Schools



Charles Isom, Superintendent
Dan Kluver, High School Principal
Eric Arneson, Elementary School Principal
Mandy Plog, Special Education Director
High School (308) 487-3328
Elementary School (308) 487-3330
Fax (308) 487-5215

PO Box 217
Hemingford, NE 69348
www.hemingfordschools.org

Dear Mr. Daniel Kluver,

Please accept this letter as a formal notification that I am resigning from my position as 7-12 Social Science Teacher with Hemingford Public Schools. My last day will be May 20, 2022 .

Thank you for the opportunity to work in this position for the past five years. I have greatly appreciated the opportunities I have had to teach a diverse array of classes and students, work and learn with amazing and talented colleagues, and sponsor the Hemingford chapter of National Honor Society, Hope Squad, and the junior class. During this time I have learned about the importance of positive relationships with both my colleagues and students which will help me throughout my career to be the best educator I can be.

During the remainder of the school year, I will do everything possible to wrap up my duties and ensure a smooth transition for the next Social Sciences teacher. Please let me know if there is anything else I can do to aid during the transition.

I wish Hemingford Public Schools continued success, and I hope to stay in touch in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffery L. Maddox II". The signature is fluid and cursive, written over a light blue horizontal line.

Jeffery L. Maddox II

AGENDA

The tentative agenda for each board meeting shall state the topics for discussion and action at the board meeting. It shall be kept continuously current and shall be readily available for public inspection at the district office during normal business hours. The agenda shall be placed on the district's website at least twenty-four hours before the meeting.

The tentative agenda and supporting documents should, if possible, be sent to the board members three days prior to the scheduled board meeting. These documents are the private property of the board member. Persons wishing to view the tentative agenda and supporting documents may do so at the principle office of the district.

The board shall take action only on the items listed on the tentative agenda made available at the time of the public notice. All action items need to be on the agenda, but all agenda items do not need to be action items. Items added to the agenda may be discussed or taken under advisement by the board. If an added item is acted upon, the minutes of the board meeting shall state the reason justifying the immediate action. Only items of an emergency nature may be added to the agenda later than twenty-four hours before the scheduled meeting.

It shall be the responsibility of the board president and superintendent to develop the agenda for each board meeting.

A consent agenda may be presented by the president and used by the board for noncontroversial business. The consent agenda will consist of routine business that requires action but not necessarily discussion. These items may all be approved at the same time. A board member may ask that any item be removed from the consent agenda. Removed items may be taken up either immediately after the consent agenda or placed later on the agenda at the discretion of the board.

Legal Reference: Neb. Statute 84-712
 84-1408 to 1414

Cross Reference: 203 Organization of the School Board
 403.05 Public Complaints about Employees
 503 Student Rights and Responsibilities
 1003 Public Examination of District Records

Approved _____ Reviewed _____ Revised _____

MEETING MINUTES

The board shall keep and maintain permanent records of the board including, but not limited to, records of the minutes of board meetings, documentation received or disclosed in open session of the meetings, and other required records of the board. ~~The minutes may be kept as an electronic record.~~

It shall be the responsibility of the board secretary to keep the minutes of the board meetings. The minutes of each board meeting shall record when and where the meeting notice was published. They shall also include as a minimum the following items: a record of the date, time, place, members present, action taken and the vote of each member, and the schedule of bills allowed shall be attached. In addition, they shall include all required information regarding any closed sessions as stated in policy 204.06. This information shall be available within 10 days of the board meeting or prior to the next convened meeting, if earlier. Minutes shall be placed on the district's website at such time as they are available and shall there for at least six months. Minutes shall be forwarded to the newspaper designated as the official newspaper for publication. The schedule of bills allowed may be published on a once monthly basis in lieu of publication with the minutes. The permanent records of the board minutes may include more detail than is required for the publication of the minutes.

~~Minutes awaiting approval at the next board meeting will be available for inspection at the central office of the district after the office transcribes the notes into a document which has been proofread for errors and corrected.~~

Legal Reference: Neb. Statute 79-577
 79-580
 84-712
 84-1408 to 1414

Cross Reference: 203 Organization of the School Board
 1003 Public Examination of District Records
 1004 Press, Radio and Television News Media

Approved _____ Reviewed _____ Revised _____

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing held separately from any regularly scheduled meeting before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record and on the newspaper's website, if it has one, at least 4 calendar days prior to the hearing, including the day of publication. The hearing shall not be limited by time and any member of the public who wishes to speak on the proposed budget statement must be allowed to address the board for a reasonable amount of time. The board must make at least three copies of the proposed budget statement available to the public and shall make a presentation outlining key provisions of the proposed budget statement, including a comparison with the prior year's budget.

The published hearing notice shall contain the following information:

1. The certified taxable valuation under section 13-509 for the prior year;~~;~~
2. The certified taxable valuation under section 13-509 for the current year;~~and;~~
- ~~1-3.~~3. The percentage increase or decrease in such valuations from the prior year to the current year;
4. The dollar amount of the prior year's tax request~~and;~~
- ~~2-~~ 5. The property tax rate that was necessary to fund that tax request;
- ~~3-~~ 6. The property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation;
7. The proposed dollar amount of the tax request for the current year~~and;~~
- ~~4-~~ 8. The property tax rate that will be necessary to fund that tax request;
- ~~5-~~ 9. The percentage increase or decrease in the property tax rate from the prior year to the current year; and
- ~~6-10.~~ 10. The percentage increase or decrease in the total operating budget from the prior year to the current year.

If the board's budget resolution setting its property tax request exceeds the district's property tax request of the prior year, it shall include at a minimum the following information:

- ~~1.~~ 1. The amount of Budget Resolution for the _____ School District;
- ~~1-2.~~ 2. The property tax request; for the 20__ - __ year is \$ _____;
- ~~2.~~ 3. The following statements:
- ~~2-~~ 3. The total assessed value of property differs from last year's total assessed value by _____ percent;
- ~~3-~~ 4. The tax rate which that would levy fund the same amount of property taxes tax request as last year, when multiplied by the new total assessed value of property, would be \$ _____ per \$100 of assessed value;

4. 5. The _____ School District proposes to adopt a property tax request that will cause its tax rate to be \$ _____ per \$100 of assessed value; ~~and~~.
5. 6. Based on the proposed property tax request and changes in other revenue, the total ~~operating budget of the district will exceed last year's by _____ percent; and~~

File: 702.03

Page 2 of 2

~~3. The record vote of the board in passing such resolution or ordinance.~~

~~After the public hearing on the budget and any modifications of the budget deemed~~

Approved _____ Reviewed _____ Revised _____

~~necessary as a result of that hearing, the _____ School District will exceed last year's by _____ percent.~~

~~7. The record vote of the board will approve the proper resolutions in passing this resolution is _____.~~

~~Prior to adopt and appropriate final adoption of the budget, if the district's budget will increase its property tax more than the allowable growth percentage, it shall designate one representative to attend a joint public hearing in the county in which the district's central office is located. The~~

~~The superintendent will ensure all necessary documentation is submitted to the county assessor as required by statute.~~

~~hearing will be held after September 17th and before September 29th, after 6:00 p.m. The presentation will include items 1 through 7 above, and the following:~~

- ~~• To obtain more information regarding the increase in the property tax request, citizens may contact the (name of district) at (telephone number and email address).~~

~~The district shall send the required information to the county clerk by September 5th and the clerk shall notify the district of the date, time, and location of the joint public hearing. Publishing or posting notice of the meeting, along with the mailing of a postcard titled NOTICE OF PROPOSED TAX INCREASE to all affected property taxpayers, is the duty of the county assessor. The cost of creating and mailing the postcards, including staff time, materials, and postage, shall be divided among the political subdivisions participating in the joint public hearing. Any member of the public shall be allowed to speak at the joint public hearing and shall be given a reasonable amount of time to do so.~~

~~The superintendent will ensure the budget is filed with and certified to the county levying board by September 30th with a copy of the adopted budget statement which complies with sections 13-518 to 13-522 or 79-1023 to 79-1030, together with the amount of the tax required to fund the adopted budget, setting out separately (a) the amount to be levied for the payment of principal or interest on bonds issued by the governing body and (b) the amount to be levied for all other purposes. Proof of publication shall be attached to the statements.~~

BUDGET PLANNING, PREPARATION AND SCHEDULES

Prior to certification of the budget, the board will review the projected revenues and expenditures for the school district and make adjustments where necessary to carry out the education program within the revenues projected.

A budget for the school district shall be prepared annually for the board's review. The budget shall include all items called for in the following: [budget adoption process policy 702.03](#).

- ~~the amount of revenues from sources other than taxation;~~
- ~~the amount of revenues to be raised by taxation;~~
- ~~an itemization of the amount to be spent in each fund; and,~~
- ~~a comparison of the amount spent and revenue received in each fund for like purposes in the immediately preceding fiscal year.~~

Legal Reference: Neb. Statute 13-501 et seq.
79-1083 et seq.

Cross Reference: 204.03 Public Hearings
704 Accounting System
705 Revenue

It shall be the responsibility of the superintendent to prepare the budget

for review by the board and place it on file with the district prior to publication of the budget hearing notice.

The board shall adopt and certify a budget for the operation of the school district to the county assessor by September 2030. It shall be the responsibility of the ~~board secretary~~ superintendent to file the adopted and certified budget with the county ~~auditor~~ levying board and ~~other proper authorities~~ county clerk.

The board may amend the budget for the fiscal year in the event of unforeseen circumstances or correct a clerical, mathematical or accounting error. The board shall follow the procedures for public review and adoption of an amended or corrected budget as outlined by statute.

The board will review the financial condition of the district monthly, and shall require the superintendent to prepare a monthly reconciliation statement. This statement will show the amount expended during the month, total (to date) for the fiscal year, receipts and remaining balances in each fund. This statement will be used as a guide for projected purchasing and as a guide for budget transfers.

During the budget year, the superintendent may transfer any unencumbered balance or portion thereof from the expenditure authorization of one (1) account to another, subject to limitations provided by state laws and approval by the Board.

File:
702.02
Page 2 of 2

Approved _____ Reviewed _____ Revised _____

Thinking of Building? Then you'll need...



P.O. Box 275 1021 Miles Hemingford, NE 69348
Randy Wood 308-760-1346 Ron Wood 308-760-7155
Email: dalewoodconst@gmail.com

February 7, 2022

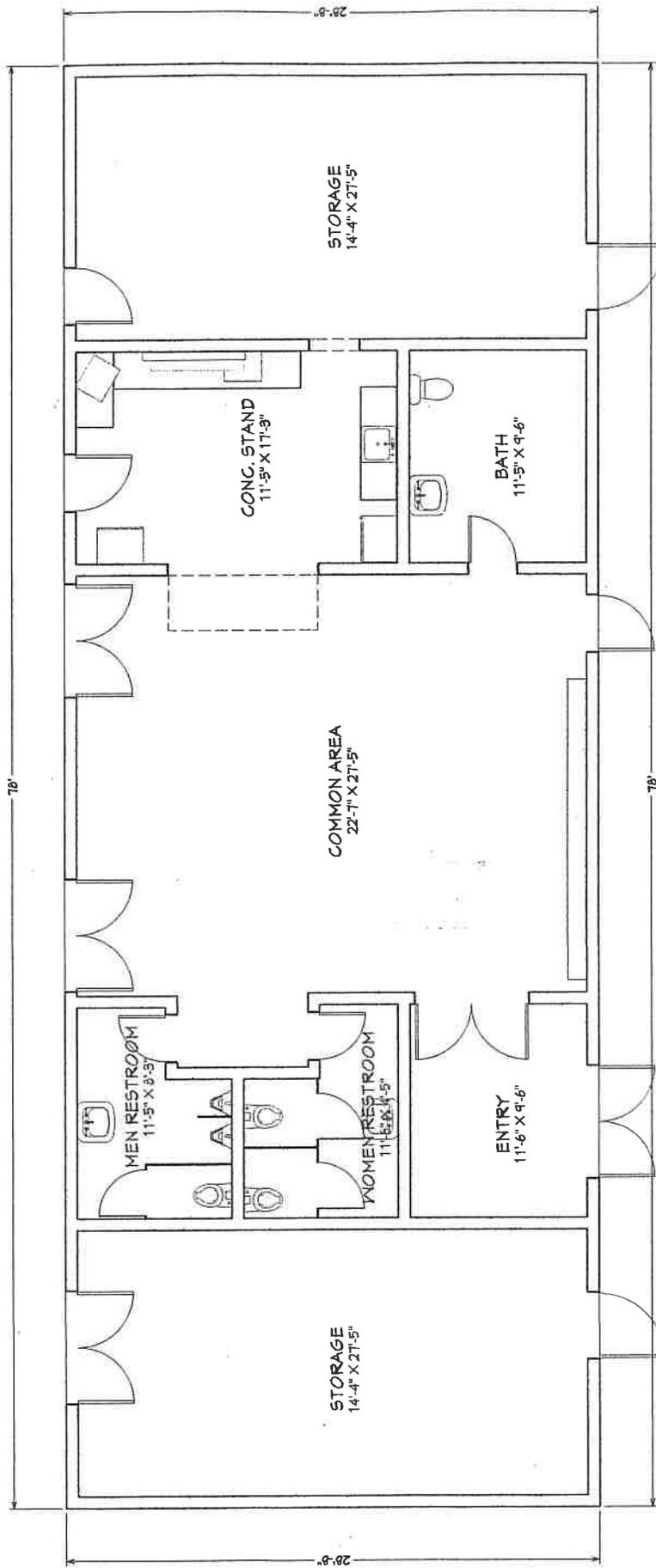
Hemingford Public Schools
913 Niobrara Ave.
Hemingford, NE 69348

Gym Addition

Enclose the front west and east side of the gym for storage. Block walls with brick on the south side to complement the current brick (if a match is not available) . 2, 42" steel doors on the south side. Remove block walls around the current mechanical room and move the sink to the south wall. Does not include electrical, concrete work, painting, sprinklers or fire alarms.

Block	\$ 11,780.00
Brick	\$ 13,510.00
2 42" doors, metal frames exit devices, closures and trim plus install	\$ 4,960.00
Materials from B&C for two 15' x 28'4" additions including Gutter and downspouts R-33 roof insulation systems for both buildings and Labor to erect the two additions and install new roof on existing 50'8" x 28'4" building.	\$ 52,087.00
Remove existing block walls around mechanical room and move sink to South wall	\$ 5,020.00
Misc.	\$ 1,500.00
Total	\$ 88,857.00

Thanks
Dale Wood Construction



LIVING AREA
 2236 SQ FT

Morford's Decorating Center Inc.

1250 W. 6th Street

Chadron, Nebraska 69337

Phone: 308-432-3149

Fax: 308-432-3103

RE: Hemingford Schools

February 8, 2022

This is a quote to provide and install the following:

Gym Walk-Off Carpet \$11,500.00

- Tear out existing flooring
- Install new Succession II carpet tile (With Inlaid "H")
- New Vinyl Base

Gym Concession Area Tile \$1250.00

- Tear out existing flooring
- Install Continental Slate Porcelain Tile
- New Vinyl Base

VIRTUAL CONFERENCING DURING AN EMERGENCY

If the District is included at least in part within the jurisdiction of an emergency declared by the Governor under the Emergency Management Act, the District may hold a meeting by virtual conferencing. The District shall give reasonable advance publicized notice including information regarding access for the public and news media. In addition to any formal action taken relating to the emergency, the District may hold such meeting for the purpose of briefing, discussion of public business, formation of tentative policy, or the taking of any action by the public body.

The public body shall provide access by providing a dial-in number or a link to the virtual conference. The public body shall also provide links to an electronic copy of the agenda, all documents being considered at the meeting, and the current version of the Open Meetings Act. Reasonable arrangements shall be made to accommodate the public's right to hear and speak at the meeting and record the meeting.

The secretary shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

The nature of the emergency shall be stated in the minutes. Complete minutes of the meeting specifying the nature of the emergency and any formal action taken at the meeting shall be made available

Legal Reference: Neb. Statute 84-1411

Approved _____ Reviewed _____ Revised _____

Hemingford Alumni Committee

To Whom IT May Concern:

This letter is to request that the 2022 Alumni Banquet be held at the Hemingford Public Schools gym on Saturday, May 28th, at 5:30 pm. In the past, the alumni banquet has been held off site (Multipurpose Hall and The Body Shop); however, because of the size of the crowd we are expecting this year, neither of these venues will be able to accommodate our needs. We are planning on having over 200 people attend this year's event. Our event will not have alcohol and will not need the use of the kitchen, as all food will be prepared off site. Below is a presented itinerary that can be adjusted as you may see fit.

May 28th, 2022

900am-100pm - Set up the gym for banquet (this will include tables, chairs, decorations, and set up media for slide show)

200pm-530pm- Caterers will be set up in the school cafeteria.

4:30pm-530pm- School is open for all alumni to see (including High School and the Elementary.)

530pm-730pm- Banquet and meal

830pm-930pm- Clean up from the event

After we have received your response to our proposed event, the alumni committee will be speaking with the Village of Hemingford office to see if it is possible to plan a "Fun Day" to take place downtown on May 28th. We will be asking the city to have various activities planned for the day (5K, sand volleyball, three on three basketball etc.)

Please, reach out to us if you have any questions we can be reached by phone 308.760.8431 or email ljwoltman@gmail.com. We think this will be a fantastic event and know that the school is the best place for our Hemingford Alumni to come and reminisce with their classmates.

Member's of the Hemingford Alumni Committee:

(We do not have an "official" committee since we have not held the banquet in 3 years.)

Jenilee Woltman

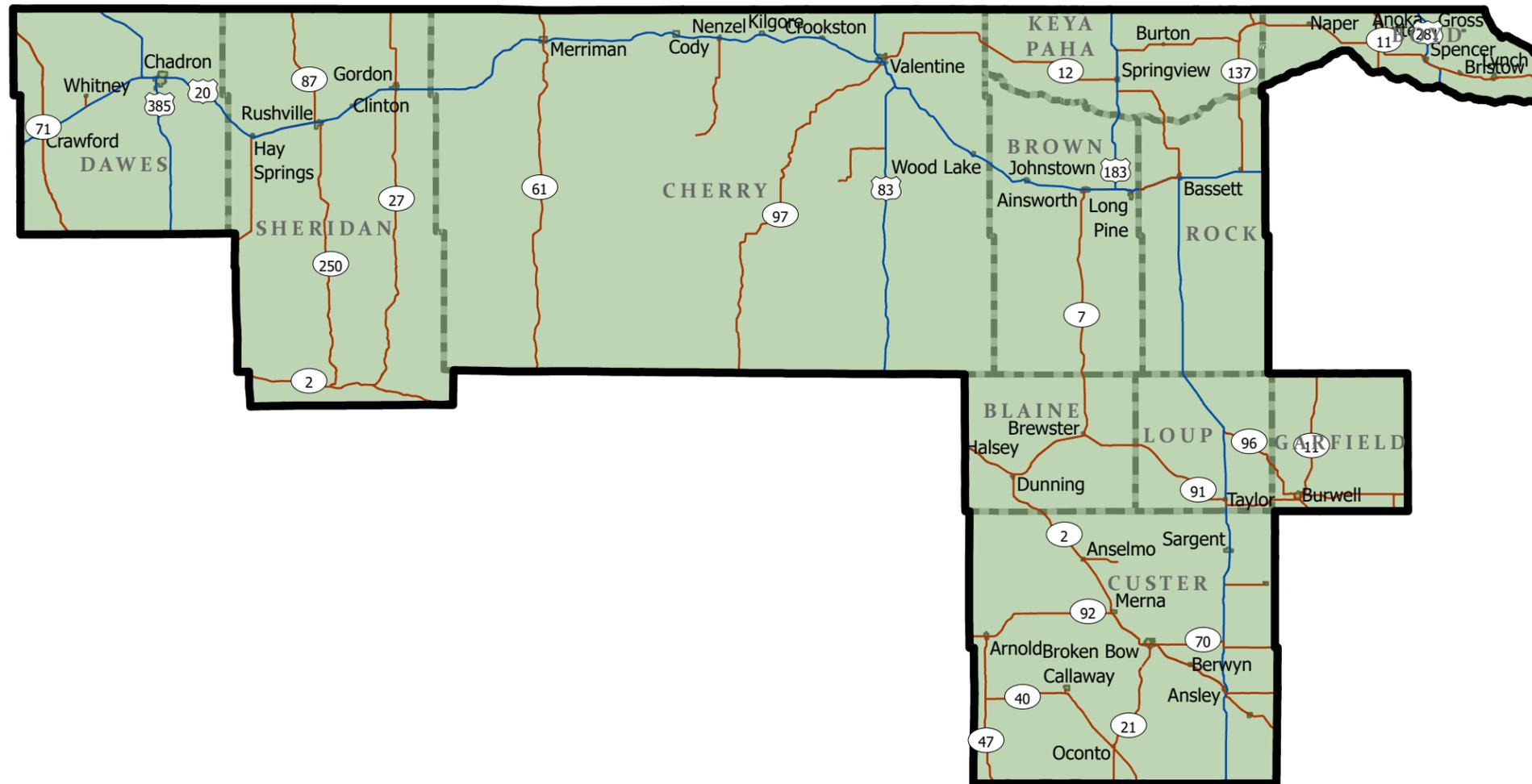
Abigail Vogel

Jessica Davies

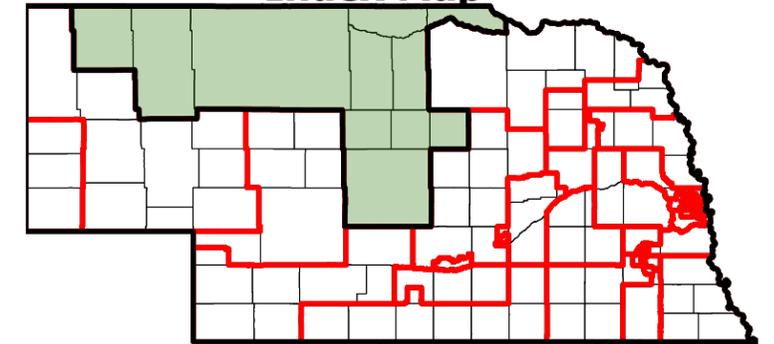
Sarah Lilley

Danette Hudson

Legislative District 43 - LB 3 - (2021)



Index Map



District 43 Statistics

	Total Popul	% Popul	Voting Age	% Voting Age
White	35,030	90.00%	27,940	91.68%
Black	247	0.63%	202	0.66%
Hispanic	1,388	3.57%	860	2.82%
Native American	1,278	3.28%	820	2.69%
Asian	121	0.31%	95	0.31%
Total	38,921		30,476	

Population Deviation = -1,110
Percent Deviation = -2.77%

*Race and ethnicity categories may not sum to 100% of the Total Population. Census Bureau now collects data on 57 categories of race, all of which could not be displayed due to space limitations. Full race and ethnicity data are available from the Census Bureau or the Legislative Research Office.

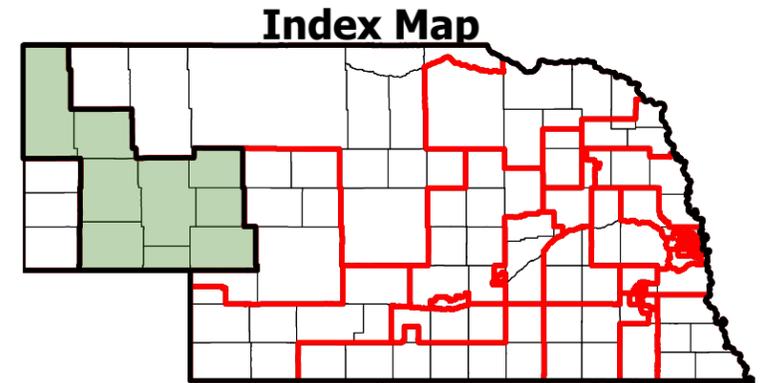
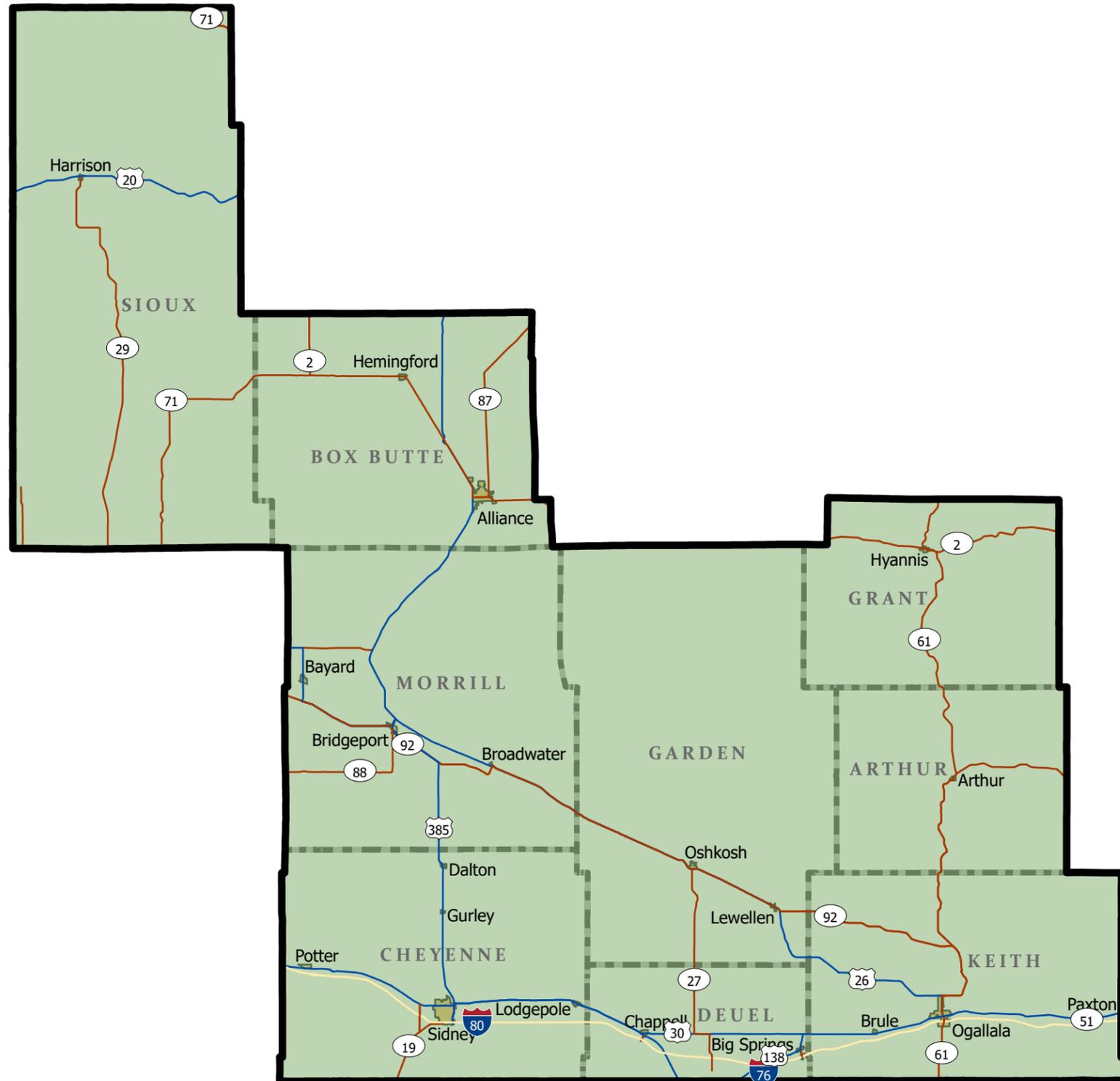
Legend

- Interstates
- U.S. Highways
- State Highways
- District Boundary
- Cities
- Counties

LB 3 was approved by the Legislature in the 1st Special Session 2021 on Sept. 29 with a 37-7-5 vote.



Legislative District 47 - LB 3 - (2021)



District 47 Statistics

	Total Popul	% Popul	Voting Age	% Voting Age
White	34,484	88.21%	27,180	89.94%
Black	181	0.46%	121	0.40%
Hispanic	3,650	9.34%	2,273	7.52%
Native American	537	1.37%	371	1.23%
Asian	230	0.59%	174	0.58%
Total	39,092		30,221	

Population Deviation = -939
 Percent Deviation = -2.35%

*Race and ethnicity categories may not sum to 100% of the Total Population. Census Bureau now collects data on 57 categories of race, all of which could not be displayed due to space limitations. Full race and ethnicity data are available from the Census Bureau or the Legislative Research Office.

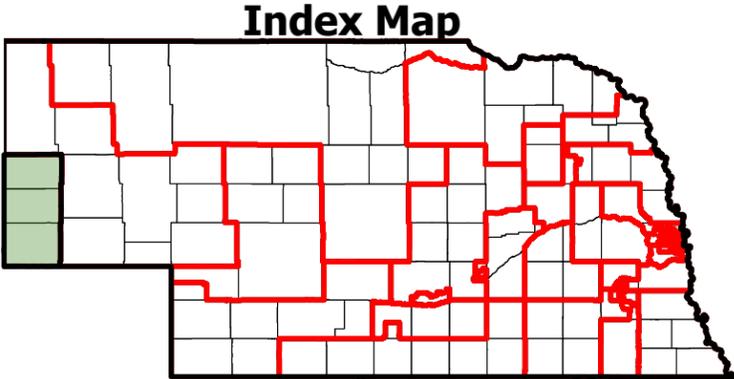
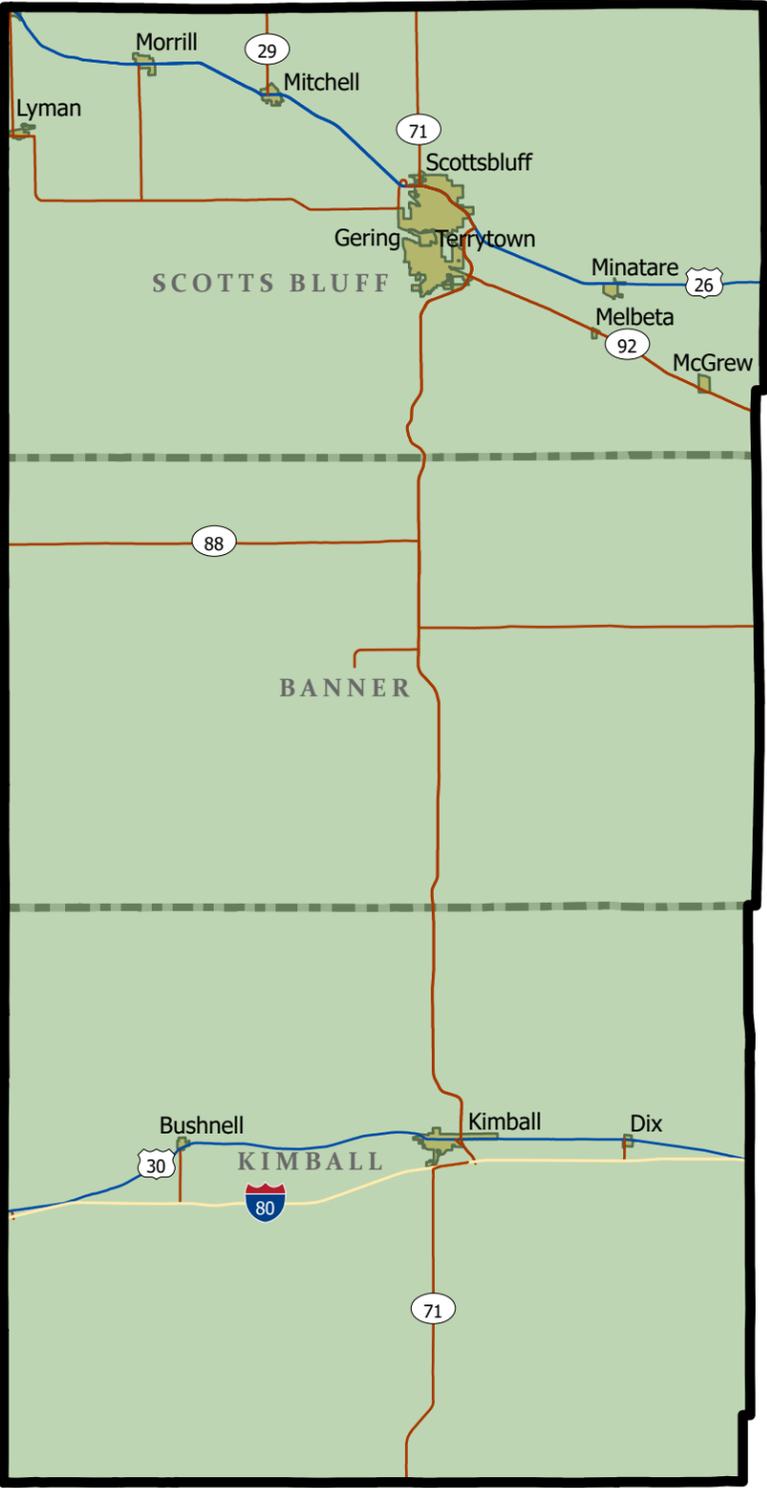
Legend

- Interstates
- U.S. Highways
- State Highways
- District Boundary
- Cities
- Counties

LB 3 was approved by the Legislature in the 1st Special Session 2021 on Sept. 29 with a 37-7-5 vote.



Legislative District 48 - LB 3 - (2021)



District 48 Statistics

	Total Popul	% Popul	Voting Age	% Voting Age
White	32,001	79.62%	25,097	81.90%
Black	288	0.72%	200	0.65%
Hispanic	8,516	21.19%	5,458	17.81%
Native American	815	2.03%	540	1.76%
Asian	299	0.74%	234	0.76%
Total	40,192		30,644	

Population Deviation = 161
Percent Deviation = 0.40%

*Race and ethnicity categories may not sum to 100% of the Total Population. Census Bureau now collects data on 57 categories of race, all of which could not be displayed due to space limitations. Full race and ethnicity data are available from the Census Bureau or the Legislative Research Office.

Legend

- Interstates
- U.S. Highways
- State Highways
- District Boundary
- Cities
- Counties

LB 3 was approved by the Legislature in the 1st Special Session 2021 on Sept. 29 with a 37-7-5 vote.

