

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010

HEMINGFORD PUBLIC SCHOOLS

BOARD OF EDUCATION MEETING AGENDA

Monday, August 30, 2021

South Campus (former Bobcat Pitstop)

The Board of Education of School District 07-0010 will meet on Monday, August 30, 2021 in the South Campus (former Bobcat Pitstop) as duly advertised in the Hemingford Ledger.

- I. Pledge of Allegiance

- II. Routine Business
 - II.A. Call Meeting to Order
 - II.B. ROLL CALL
 - II.C. Excuse Absent Board Member(s)
- III. Purpose of Special Hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget and to consider amendments relative thereto.

- IV. Review of 2021-2022 Budget
- V. VIIA. Board of Educaiton Questions and Objectives
- VI. Public Questions or Comments
- VII. Adjournment
- VIII. Payment of Claims

	2021-20200	2020-2021	2019-2020	2018-2019	2017-2018
CERTIFIED BUDGET AUTHORITY	\$ 6,443,946.00	\$ 6,320,770.00	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	\$ 33,993.00	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTED BUDGET AUTHORITY	\$ 6,477,939.00	\$ 6,320,770.00	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346
PERCENTAGE INCREASE	2.4865%	2.5000%	2.0000%	1.5000%	1.5000%
GF BUDGET OF DISBURSEMENTS AND TRANSFER	\$ 8,234,325.00	\$ 7,745,927.00	\$ 7,615,927	\$ 7,634,363	\$ 7,289,958
GRANT FUNDS	\$ 920,000.00	\$ 531,000.00	\$ 571,172	\$ 717,172	\$ 622,172
SPED DISBURSEMENTS AND TRANSFERS	\$ 837,150.00	\$ 928,150.00	\$ 878,150	\$ 871,500	\$ 711,440
GF LID EXCLUSIONS	\$ -	\$ -	\$ -	\$ -	\$ -
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	\$ 6,477,175	\$ 6,286,777	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346
UNUSED BUDGET AUTHORITY	\$ 764.00	\$ 33,993.00	\$ -	\$ -	\$ -
GF BUDGET DIFFERENCE OF LINE 9	\$ 190,398	\$ 120,172	\$ 120,914	\$ 89,345	\$ 88,025
PERCENT INCREASE OF LINE 11	2.4580%	1.5779%	1.5838%	1.2256%	1.3007%
TAX ASKING					
GENERAL FUND TAX ASKING	\$ 5,896,086.00	\$ 5,192,637.00	\$ 4,919,710	\$ 4,949,284	\$ 4,823,991
BUILDING FUND ASKING	\$ 121,212.00	\$ 505,051.00	\$ 527,273	\$ 527,273	\$ 404,040
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEV	\$ -	\$ -	\$ -	\$ -	\$ -
BOND FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ASKING	\$ 6,017,298.00	\$ 5,697,688.00	\$ 5,446,983	\$ 5,476,557	\$ 5,228,031
DIFFERENCE	\$ 319,610	\$ 250,705	\$ (29,574)	\$ 248,526	\$ (25,253)
LEVY	5.61%	4.60%	-0.54%	4.75%	-0.48%
GENERAL FUND LEVY	\$ 0.8946	\$ 0.8007	\$ 0.7586	\$ 0.7400	\$ 0.7252
BUILDING	\$ 0.0184	\$ 0.0779	\$ 0.0813	\$ 0.0788	\$ 0.0607
QUALIFIED PURPOSE LEVY	\$ -	\$ -	\$ -	\$ -	\$ -
BOND FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LEVY	\$ 0.9130	\$ 0.8860	\$ 0.8399	\$ 0.8189	\$ 0.7860
STATE AID	\$ 771,632.00	\$ 822,848.00	\$ 920,608	\$ 874,704	\$ 803,199
DIFFERENCE	\$ (51,216)	\$ (97,760)	\$ 45,904	\$ 71,505	\$ 64,859
	-6.2242%	-10.6191%	5.2479%	8.9025%	8.7844%
ENROLLMENT		PK-6=235; 7-12 170 = 405	PK-6=256; 7-12 179 = 435	451	430
VALUATION	\$ 659,098,008.00	\$ 643,054,082.00	\$ 648,509,368	\$668,804,127	\$665,157,258.00
		-0.8412%	-3.0345%	0.5483%	0.2230%
INCREASE SINCE 2007-2008	\$ 115,294,196	\$ 99,250,270	\$ 104,705,556	\$ 125,000,315	\$ 121,353,446
1 PENNY ON LEVY	\$ 65,909.80	\$ 64,305.41	\$ 64,850.94	\$ 66,880.41	\$ 66,515.73



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford (07-0010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30 day of August, 2021 at 7 o'clock, PM, at South Campus Meeting Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 7,045,033.00	\$ 7,332,927.00	\$ 8,234,325.00	\$ 911,515.00	\$ 3,308,715.00	\$ 5,896,086.00
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefit	\$ 76,155.00	\$ 85,000.00	\$ 170,810.00	\$ -	\$ 170,810.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 211,903.00	\$ 215,250.00	\$ 400,261.00	\$ -	\$ 400,261.00	\$ -
School Nutrition	\$ 250,808.00	\$ 265,000.00	\$ 386,017.00	\$ -	\$ 386,017.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 356,371.00	\$ 400,000.00	\$ 2,193,221.00	\$ -	\$ 2,073,221.00	\$ 121,212.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
TOTALS	\$ 7,940,270.00	\$ 8,298,177.00	\$ 11,484,634.00	\$ 911,515.00	\$ 6,439,024.00	\$ 6,017,298.00