

**BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010**

**HEMINGFORD PUBLIC SCHOOLS**

**BOARD OF EDUCATION MEETING AGENDA**

**Monday, September 9, 2019**

**High School Library**

The Board of Education of School District 07-0010 will meet on Monday, September 9, 2019 in the High School Library as duly advertised in the Hemingford Ledger.

- I. Routine Business
  - A. Call Meeting to Order
  - B. ROLL CALL
  - C. Excuse Absent Board Member(s)
- II. Purpose of Special Hearing
  - The purpose is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.
- III. Review 2019-2020 Tax Request
- IV. Board of Education Questions and Objectives
- V. Public questions and comments
- VI. Adjournment

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heringford (070010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 7 o'clock, PM, at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 6,584,458.00	\$ 7,362,943.00	\$ 7,615,927.00	\$ 620,548.00	\$ 3,365,962.00	\$ 4,919,710.00
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefit	\$ 86,583.00	\$ 70,000.00	\$ 182,091.00	\$ -	\$ 182,091.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 226,822.00	\$ 295,000.00	\$ 374,603.00	\$ -	\$ 374,603.00	\$ -
School Nutrition	\$ 245,530.00	\$ 260,750.00	\$ 313,586.00	\$ -	\$ 313,586.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 130,892.00	\$ 350,000.00	\$ 1,967,672.00	\$ -	\$ 1,445,672.00	\$ 527,273.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
TOTALS	\$ 7,274,285.00	\$ 8,338,693.00	\$ 10,553,879.00	\$ 620,548.00	\$ 5,781,914.00	\$ 5,446,983.00

## Notice of Special Hearing To Set Final Tax Request

Hemmingford (070010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 7:15 o'clock PM, at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	668,804,127	648,509,368	-3%

### 2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,634,363.00	4,949,284.00	0.740020	0.763178	7,615,927.00	4,919,710.00	0.758618	3%	0%
Bond Fund(s) K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,524,550.00	527,273.00	0.078838	0.081305	1,967,672.00	527,273.00	0.081305	3%	29%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
<b>Total</b>	<b>9,158,913.00</b>	<b>5,476,557.00</b>	<b>0.818858</b>	<b>0.844483</b>	<b>9,583,599.00</b>	<b>5,446,983.00</b>	<b>0.839923</b>	<b>3%</b>	<b>5%</b>

### 2019/20 Budget Information

	A	B	C	D	E	F	G	H	I
1									
2	<b>COUNTY</b>	<b>2019 VALUATION</b>		<b>2018 VALUATION</b>		<b>2017 VALUATION</b>		<b>2016 VALUATION</b>	
3	DAWES	\$ 111,535,327.00	1%	\$ 110,757,889.00	0.01	\$ 109,526,103.00	0.0044	\$ 109,043,301.00	0.2019
4	SHERIDAN	\$ 16,535,414.00	-1%	\$ 16,725,208.00	0.034	\$ 16,177,950.00	0.0207	\$ 15,850,401.00	0.0951
5	BOX BUTTE	\$ 520,438,627.00	-4%	\$ 541,321,030.00	0.00346	\$ 539,453,205.00	0.0012	\$ 538,783,864.00	0.0789
6	<b>TOTAL</b>	<b>\$ 648,509,368.00</b>	<b>-3%</b>	<b>\$ 668,804,127.00</b>	<b>0.00548</b>	<b>\$ 665,157,258.00</b>	<b>0.0022</b>	<b>\$ 663,677,566.00</b>	<b>0.0978</b>
7									
8	DIFFERENCE	\$ (20,294,759.00)	-3%	\$ 3,646,869.00	0.00548	\$ 1,479,692.00	0.22%	\$ 59,115,526.00	9.78%
9									
10		2019-2020	2019-2020	2018-2019	2018-2019	2017-2018			2016-2017
11		TAX ASKING	LEVY	TAX ASKING	LEVY	2017-2018 TAX ASK	LEVY	2016-2017 TAX ASKING	LEVY
12	GENERAL	\$ 4,919,710.00	\$ 0.7586	\$ 4,949,284.00	0.7400	\$ 4,823,991.00	0.7252	\$ 4,849,244.00	0.7307
13	BUILDING	\$ 527,273.00	\$ 0.0813	\$ 527,273.00	0.0788	\$ 404,040.00	0.0607	\$ 404,040.00	0.0609
14	QUALIFIED PURPOSE		\$ -		0.0000		0.0000		0.0000
15	BOND		\$ -		0.0000		0.0000		0.0000
16	<b>TOTAL</b>	<b>\$ 5,446,983.00</b>	<b>\$ 0.8399</b>	<b>\$ 5,476,557.00</b>	<b>0.8189</b>	<b>\$ 5,228,031.00</b>	<b>0.7860</b>	<b>\$ 5,253,284.00</b>	<b>0.7915</b>
17				18-19 LEVY					
18				WITH 19-20 VALUATION		17-18 LEVY WITH 18 VALUATION		<b>16-17 LEVY WITH 17 VALUATION</b>	
19	GENERAL			0.7632		0.7213		0.7290	
20	BUILDING			0.0813		0.0604		0.0607	
21	QUALIFIED PURPOSE			0.0000		0.0000		0.0000	
22	BOND			0.0000		0.0000		0.0000	
23				0.8445		0.7817		0.7898	