

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010

HEMINGFORD PUBLIC SCHOOLS

BOARD OF EDUCATION MEETING AGENDA

Monday, September 9, 2019

High School Library

The Board of Education of School District 07-0010 will meet on Monday, September 9, 2019 in the High School Library as duly advertised in the Hemingford Ledger.

- I. Routine Business
 - A. Call Meeting to Order
 - B. ROLL CALL
 - C. Excuse Absent Board Member(s)
- II. Purpose of Special Hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget and to consider amendments relative thereto.
- III. Review of 2019-2020 Budget
- IV. VIIA. Board of Educaiton Questions and Objectives
- V. Public Questions or Comments
- VI. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hemingford (070010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 7 o'clock, PM, at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 6,584,458.00	\$ 7,362,943.00	\$ 7,615,927.00	\$ 620,548.00	\$ 3,365,962.00	\$ 4,919,710.00
Depreciation	\$ -	\$ -	\$ -		\$ -	
Employee Benefit	\$ 86,583.00	\$ 70,000.00	\$ 182,091.00	\$ -	\$ 182,091.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 226,822.00	\$ 295,000.00	\$ 374,603.00	\$ -	\$ 374,603.00	
School Nutrition	\$ 245,530.00	\$ 260,750.00	\$ 313,586.00	\$ -	\$ 313,586.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 130,892.00	\$ 350,000.00	\$ 1,967,672.00		\$ 1,445,672.00	\$ 527,273.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,274,285.00	\$ 8,338,693.00	\$ 10,553,879.00	\$ 620,548.00	\$ 5,781,914.00	\$ 5,446,983.00

Notice of Special Hearing To Set Final Tax Request

Hemingford (070010) in Box Butte County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 7:15 o'clock PM, at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	668,804,127	648,509,368	-3%

2018/19 Budget Information

2019/20 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,634,363.00	4,949,284.00	0.740020	0.763178	7,615,927.00	4,919,710.00	0.758618	3%	0%
Bond Fund(s) K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Special Building Fund	1,524,550.00	527,273.00	0.078838	0.081305	1,967,672.00	527,273.00	0.081305	3%	29%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	#DIV/0!
Total	9,158,913.00	5,476,557.00	0.818858	0.844483	9,583,599.00	5,446,983.00	0.839923	3%	5%

	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
CERTIFIED BUDGET AUTHORITY	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321	\$ 5,725,191
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTED BUDGET AUTHORITY	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321	\$ 5,725,191
PERCENTAGE INCREASE	2.0000%	1.5000%	1.5000%	2.5000%	2.5000%
GF BUDGET OF DISBURSEMENTS AND TRANSFERS	\$ 7,615,927	\$ 7,634,363	\$ 7,289,958	\$ 6,767,646.00	\$ 6,678,581
GRANT FUNDS	\$ 571,172	\$ 717,172	\$ 622,172	\$ 173,000.00	\$ 237,090
SPED DISBURSEMENTS AND TRANSFERS	\$ 878,150	\$ 871,500	\$ 711,440	\$ 726,325.00	\$ 716,300
GF LID EXCLUSIONS	\$ -	\$ -	\$ -	\$ -	\$ -
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321	\$ 5,725,191
UNUSED BUDGET AUTHORITY	\$ -	\$ -	\$ -	\$ -	\$ -
GF BUDGET DIFFERENCE OF LINE 6	\$ 120,914	\$ 89,345	\$ 88,025	\$ 143,130	\$ 139,639
PERCENT INCREASE OF LINE 11	1.5838%	1.2256%	1.3007%	2.1431%	2.1544%
TAX ASKING					
GENERAL FUND TAX ASKING	\$ 4,919,710	\$ 4,949,284	\$ 4,823,991	\$ 4,849,244.00	\$ 4,625,085
BUILDING FUND ASKING	\$ 527,273	\$ 527,273	\$ 404,040	\$ 404,040.00	\$ 614,811
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEVY		\$ -	\$ -	\$ -	\$ -
BOND FUND		\$ -	\$ -	\$ -	\$ -
TOTAL ASKING	\$ 5,446,983	\$ 5,476,557	\$ 5,228,031	\$ 5,253,284	\$ 5,239,896
DIFFERENCE	\$ (29,574)	\$ 248,526	\$ (25,253)	\$ 13,388	\$ 301,090
LEVY	<u>-0.54%</u>	<u>4.75%</u>	<u>-0.48%</u>	<u>0.26%</u>	<u>6.10%</u>
GENERAL FUND LEVY	\$ 0.7586	\$ 0.7400	\$ 0.7252	\$ 0.7307	\$ 0.7650
BUILDING	\$ 0.0813	\$ 0.0788	\$ 0.0607	\$ 0.0609	\$ 0.1017
QUALIFIED PURPOSE LEVY	\$ -	\$ -	\$ -	\$ -	\$ -
BOND FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LEVY	\$ 0.8399	\$ 0.8189	\$ 0.7860	\$ 0.7915	\$ 0.8667
STATE AID	\$ 920,608	\$ 874,704	\$ 803,199	\$ 738,340	\$ 751,792
DIFFERENCE	\$ 45,904	\$ 71,505	\$ 64,859	\$ (13,452)	\$ 23,350
\$ (803,199.00)	5.2479%	8.9025%	8.7844%	-1.7893%	3.2055%
ENROLLMENT		451	430	421	407
VALUATION	\$ 648,509,368	\$668,804,127	\$665,157,258.00	\$663,677,566.00	\$604,562,040
	-3.0345%	0.5483%	0.2230%	9.7782%	11.1728%
INCREASE SINCE 2007-2008	\$ 104,705,556	\$ 125,000,315	\$ 121,353,446	\$ 119,873,754	\$ 60,758,228
1 PENNY ON LEVY	\$ 64,850.94	\$ 66,880.41	\$ 66,515.73	\$ 66,367.76	\$ 60,456.20

	A	B	C	D	E	F	G	H	I
1									
2	COUNTY	2019 VALUATION		2018 VALUATION		2017 VALUATION		2016 VALUATION	
3	DAWES	\$ 111,535,327.00	1%	\$ 110,757,889.00	0.01	\$ 109,526,103.00	0.0044	\$ 109,043,301.00	0.2019
4	SHERIDAN	\$ 16,535,414.00	-1%	\$ 16,725,208.00	0.034	\$ 16,177,950.00	0.0207	\$ 15,850,401.00	0.0951
5	BOX BUTTE	\$ 520,438,627.00	-4%	\$ 541,321,030.00	0.00346	\$ 539,453,205.00	0.0012	\$ 538,783,864.00	0.0789
6	TOTAL	\$ 648,509,368.00	-3%	\$ 668,804,127.00	0.00548	\$ 665,157,258.00	0.0022	\$ 663,677,566.00	0.0978
7									
8	DIFFERENCE	\$ (20,294,759.00)	-3%	\$ 3,646,869.00	0.00548	\$ 1,479,692.00	0.22%	\$ 59,115,526.00	9.78%
9									
10		2019-2020	2019-2020	2018-2019	2018-2019	2017-2018		2016-2017	
11		TAX ASKING	LEVY	TAX ASKING	LEVY	2017-2018 TAX ASK	LEVY	2016-2017 TAX ASKING	LEVY
12	GENERAL	\$ 4,919,710.00	\$ 0.7586	\$ 4,949,284.00	0.7400	\$ 4,823,991.00	0.7252	\$ 4,849,244.00	0.7307
13	BUILDING	\$ 527,273.00	\$ 0.0813	\$ 527,273.00	0.0788	\$ 404,040.00	0.0607	\$ 404,040.00	0.0609
14	QUALIFIED PURPOSE		\$ -		0.0000		0.0000		0.0000
15	BOND		\$ -		0.0000		0.0000		0.0000
16	TOTAL	\$ 5,446,983.00	\$ 0.8399	\$ 5,476,557.00	0.8189	\$ 5,228,031.00	0.7860	\$ 5,253,284.00	0.7915
17				18-19 LEVY					
18				WITH 19-20 VALUATION		17-18 LEVY WITH 18 VALUATION		16-17 LEVY WITH 17 VALUATION	
19	GENERAL			0.7632		0.7213		0.7290	
20	BUILDING			0.0813		0.0604		0.0607	
21	QUALIFIED PURPOSE			0.0000		0.0000		0.0000	
22	BOND			0.0000		0.0000		0.0000	
23				0.8445		0.7817		0.7898	