

BOX BUTTE COUNTY SCHOOL DISTRICT #07-0010

HEMINGFORD PUBLIC SCHOOLS

BOARD OF EDUCATION MEETING AGENDA

Monday, August 31, 2020

High School Library

The Board of Education of School District 07-0010 will meet on Monday, August 31, 2020 in the High School Library as duly advertised in the Hemingford Ledger.

- I. Pledge of Allegiance

- II. Routine Business
 - A. Call Meeting to Order
 - B. ROLL CALL
 - C. Excuse Absent Board Member(s)
- III. Purpose of Special Hearing is to hear support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget and to consider amendments relative thereto.

- IV. Review of 2020-2021 Budget
- V. VIIA. Board of Educaiton Questions and Objectives
- VI. Public Questions or Comments
- VII. Adjournment

VALUATION			
DECREASE	VALUATION	TAX ASKING	LEVY
2018-2019	\$668,804,127	\$ 5,476,557	\$0.8189
3%	\$648,740,003	\$ 5,476,557	\$0.8442
10%	\$601,923,714	\$ 5,476,557	\$0.9098
15%	\$568,483,508	\$ 5,476,557	\$0.9634
20%	\$535,043,302	\$ 5,476,557	\$1.0236
IMPACT OF LEVY	HOME	LEVY INCREASE	TAX INCREASE
	\$ 100,000.00	\$ 0.01	\$ 10.00
	\$ 100,000.00	\$ 0.02	\$ 20.00
	\$ 100,000.00	\$ 0.03	\$ 30.00
	\$ 100,000.00	\$ 0.04	\$ 40.00
	\$ 100,000.00	\$ 0.05	\$ 50.00
	LAND	LEVY INCREASE	TAX INCREASE
	\$ 1,000,000.00	\$ 0.01	\$ 100.00
	\$ 1,000,000.00	\$ 0.02	\$ 200.00
	\$ 1,000,000.00	\$ 0.03	\$ 300.00
	\$ 1,000,000.00	\$ 0.04	\$ 400.00

	\$	1,000,000.00	\$	0.05	\$	500.00
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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

HEMINGFORD SCHOOLS (07-0010) in BOX BUTTE County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 31 day of August, 2020 at 7 o'clock, PM, at High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 6,842,468.00	\$ 7,107,927.00	\$ 7,745,927.00	\$ 618,548.00	\$ 3,223,764.00	\$ 5,192,637.00
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefit	\$ 120,134.00	\$ 120,000.00	\$ 111,960.00	\$ -	\$ 111,960.00	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities	\$ 200,764.00	\$ 200,000.00	\$ 470,496.00	\$ -	\$ 470,496.00	\$ -
School Nutrition	\$ 265,477.00	\$ 273,000.00	\$ 466,937.00	\$ -	\$ 466,937.00	\$ -
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 77,214.00	\$ 350,000.00	\$ 2,444,087.00	\$ -	\$ 1,944,087.00	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
TOTALS	\$ 7,506,057.00	\$ 8,050,927.00	\$ 11,339,407.00	\$ 618,548.00	\$ 6,317,244.00	\$ 5,697,688.00

	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
CERTIFIED BUDGET AUTHORITY	\$ 6,320,770.00	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321
ADJUSTMENTS (UNUSED BUDGET AUTHORITY)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ADJUSTED BUDGET AUTHORITY	\$ 6,320,770.00	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321
PERCENTAGE INCREASE	2.5000%	2.0000%	1.5000%	1.5000%	2.5000%
GF BUDGET OF DISBURSEMENTS AND TRANSFER	\$ 7,745,927.00	\$ 7,615,927	\$ 7,634,363	\$ 7,289,958	\$ 6,767,646.00
GRANT FUNDS	\$ 531,000.00	\$ 571,172	\$ 717,172	\$ 622,172	\$ 173,000.00
SPED DISBURSEMENTS AND TRANSFERS	\$ 928,150.00	\$ 878,150	\$ 871,500	\$ 711,440	\$ 726,325.00
GF LID EXCLUSIONS	\$ -	\$ -	\$ -	\$ -	\$ -
ADJUSTED GF DISBURSEMENTS AND TRANSFERS	\$ 6,286,777.00	\$ 6,166,605	\$ 6,045,691	\$ 5,956,346	\$ 5,868,321
UNUSED BUDGET AUTHORITY	\$ 33,993.00	\$ -	\$ -	\$ -	\$ -
GF BUDGET DIFFERENCE OF LINE 9	\$ 120,172	\$ 120,914	\$ 89,345	\$ 88,025	\$ 143,130
PERCENT INCREASE OF LINE 11	1.5779%	1.5838%	1.2256%	1.3007%	2.1431%
TAX ASKING					
GENERAL FUND TAX ASKING	\$ 5,192,637.00	\$ 4,919,710	\$ 4,949,284	\$ 4,823,991	\$ 4,849,244.00
BUILDING FUND ASKING	\$ 505,051.00	\$ 527,273	\$ 527,273	\$ 404,040	\$ 404,040.00
QUALIFIED CAPITAL PURPOSE UNDERTAKING LEV	\$ -	\$ -	\$ -	\$ -	\$ -
BOND FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ASKING	\$ 5,697,688.00	\$ 5,446,983	\$ 5,476,557	\$ 5,228,031	\$ 5,253,284
DIFFERENCE	\$ 250,705	\$ (29,574)	\$ 248,526	\$ (25,253)	\$ 13,388
LEVY	<u>4.60%</u>	<u>-0.54%</u>	<u>4.75%</u>	<u>-0.48%</u>	<u>0.26%</u>
GENERAL FUND LEVY	\$ 0.8007	\$ 0.7586	\$ 0.7400	\$ 0.7252	\$ 0.7307
BUILDING	\$ 0.0779	\$ 0.0813	\$ 0.0788	\$ 0.0607	\$ 0.0609
QUALIFIED PURPOSE LEVY	\$ -	\$ -	\$ -	\$ -	\$ -
BOND FUND	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL LEVY	\$ 0.8860	\$ 0.8399	\$ 0.8189	\$ 0.7860	\$ 0.7915
STATE AID	\$ 822,848.00	\$ 920,608	\$ 874,704	\$ 803,199	\$ 738,340
DIFFERENCE	\$ (97,760)	\$ 45,904	\$ 71,505	\$ 64,859	\$ (13,452)
\$ (803,199.00)	-10.6191%	5.2479%	8.9025%	8.7844%	-1.7893%
ENROLLMENT	PK-6=235; 7-12 170 = 405	PK-6=256; 7-12 179 = 435	451	430	421
VALUATION	\$ 643,054,082.00	\$ 648,509,368	\$668,804,127	\$665,157,258.00	\$663,677,566.00
	-0.8412%	-3.0345%	0.5483%	0.2230%	9.7782%
INCREASE SINCE 2007-2008	\$ 99,250,270	\$ 104,705,556	\$ 125,000,315	\$ 121,353,446	\$ 119,873,754
1 PENNY ON LEVY	\$ 64,305.41	\$ 64,850.94	\$ 66,880.41	\$ 66,515.73	\$ 66,367.76

