



**Harrah Board of Education Regular Meeting
Monday, September 10, 2018 7:00 PM
Administration Building, Conference Room
20665 Walker Steet
Harrah, Oklahoma 73045**

Agenda

1. Call to Order/Roll Call to Establish a Quorum
2. Public Participation
3. Principal/Director Reports
4. **Consent Agenda**
 - A. Minutes of the August 13, 2018, Regular Board Meeting
 - B. General Fund #135 to #236 and payroll #50087 to #50249
 - C. Child Nutrition Fund payroll #50001 to #50007
 - D. '14 Building Bond Fund #1 to #2
 - E. '18 Building Bond Fund #1
 - F. Financial Summary Reports
 - G. Activity Fund Summary Report, Activity Requests, Transfer Requests and Treasurer's Report
5. **Superintendent's Report/Announcements**
 - A. Student Enrollment
 - B. Calendar of Events
 - C. Region 6 Meeting - September 27, 2018
 - D. Boldt Final Report
 - E. Accreditation Status
 - F. Strategic Planning Committee
6. **Items to be Considered by the Board**
 - A. The board will discuss and vote to accept or reject to approve the 2018-2019 Estimate of Needs as prepared by our distinct auditor as well as the Expenditure Budgets.
 - B. The Board will discuss and vote to accept or reject the New Open Transfers for School Year 2018-2019.
 - C. The Board will vote to accept or reject to contract with Kickapoo Head Start for the 2018-2019 school year.
 - D. The Board will discuss and vote to accept or reject the request from the High School Baseball Team to travel to Phoenix, Arizona on March 15-22, 2019.
 - E. The Board will discuss and vote to accept or reject the out-of-state travel request in October 2018 for FFA to purchase swine projects for students.
 - F. Proposed executive session to discuss the transfer of Brian Musgrove and Tiffany Eastep from Clara Reynolds to Harrah High School, transfer Ryan Maxwell from Harrah High School to Clara Reynolds, transfer Teresa Walker from Virginia Smith to Harrah Middle School, employ Aaron Roberson as a bus driver, employ a high school

custodian, add Curtis Hilburn, Laurinda Bell and a cheer choreographer to the Extra Duty list and approved substitutes for the 2018-2019 school year. 25 O.S. Section 307(B)(1)

- G. Executive Session Statement read by Board President
 - H. The Board will discuss and accept or reject the transfer of the following support staff for the 2018-2019 school year: Teresa Walker From VS to MS, Brian Musgrove From CR to HS, Ryan Maxwell From HS to CR, and Tiffany Eastep From CR to HS.
 - I. The Board will discuss and vote to accept or reject to employ Aaron Roberson as a bus driver and to employ a new Harrah High School custodian for the 2018-2019 school year.
 - J. The Board will discuss and vote to accept or reject to add Curtis Hilburn as Cross Country Coach, Laurinda Bell as Junior class sponsor and add a new Cheer Choreographer to the 2018-2019 Extra Duty list.
 - K. The Board will discuss and vote to accept or reject to approve substitute teachers for the 2018-2019 school year.
- 7. New Business (Items not known at the time of Agenda preparation.)
 - 8. Announcements
 - 9. The Board will vote to adjourn.

Posted this 4th day of September, 2025 at 10:00 a.m., at the front entrance of the School Administration Building, 20665 Walker Street, Harrah, Oklahoma.

Leslie Hobaugh, Minutes Clerk



Harrah Board of Education Regular Meeting
Monday, August 13, 2018 7:00 PM
Administration Building, Conference Room
20670 Walker Street
Harrah, Oklahoma 73045

Meeting Start Time: 7:00 PM

I. Call to Order/Roll Call to Establish a Quorum

Attendance Taken at 7:00 PM.

Mike Calhoun: Present
Krista Harke: Present
Kevin Jones: Present
Kevin McBrayer: Present
Trey Swan: Present
Present: 5.

Others Present: Paul Blessington, Superintendent and Leslie Hobaugh, Minutes Clerk

Visitors Present: Dana Cunningham, Lacy Arnold, Morgan Arnold, Jessi Ryel, Nela Edwards, Rhonda Rodriques, Michele Durbin, Mike McAfee, Shawna Melton, Cheryl Hessman, Kenneth Riddle, Pamela Kinsley, Brandi Watkins, Carmen Pearson, Guy Worth, James Werchan, Kenda Lacefield, Terri Williams, Stephanie Weeks and Michael Lowe. Others may have been present but did not sign the register.

II. Principal/Director Reports - Including Introduction of New Personnel

Each site principal introduced their new staff members to the board.

III. Consent Agenda

III.A. Minutes of the Regular Board Meeting on July 9, 2018.

III.B. Monthly Encumbrances:

III.B.1. General Fund #54 to #134 and payroll #50025 to #50086

III.B.2. Child Nutrition Fund #1 to #22

III.B.3. Financial Summary Reports

III.C. Activity Fund Summary Report, Activity Requests, Transfer Requests and Treasurer's Report

	<u>Appropriation</u>	<u>Encumbrances To Date</u>	<u>Unencumbered Balance</u>
General Fund	\$14,500,000	\$3,385,426.54	\$11,114,573.46
Child Nutrition	\$750,000	\$456,978.83	\$293,021.17

The Activity Account Balance as of July 31, 2018, was \$251,946.43.

TRANSFER REQUESTS
ACTIVITY FUND
August 13, 2018

FROM 827 HS CONCESSION TO THE FOLLOWING ACCOUNTS:

812 HS FOOTBALL 800.00
813 HS BOYS BASKETBALL 400.00
814 HS WRESTLING 600.00
815 HS BASEBALL 800.00
817 HS TENNIS 600.00
818 HS SOFTBALL 600.00
819 HS GIRLS BASKETBALL 400.00
828 HS BAND 1600.00
832 HS QUARTERBACK CLUB 200.00
835 HS TAKEDOWN CLUB 300.00
836 HS HOMERUN CLUB 400.00
845 HS CHEER 600.00
846 HS SWIM 1400.00
850 HS TENNIS BOOSTER 300.00
855 HS BAND BOOSTERS 800.00
857 HS SOCCER BOOSTERS 300.00
858 HS SOFTBALL BOOSTERS 300.00
859 SWIM BOOSTERS 700.00
862 HS TIP-IN CLUB 200.00
865 HS CROSS COUNTRY 600.00
870 HS SOCCER 600.00

REASON: BUDGETS FROM CONCESSION

FROM 822 HS SPORTS SCHEDULES TO 821 HS ATHLETICS 520.00

REASON: PAY ½ OF SUMMER WEED CONTROL

TREASURER REPORT

7-1-18 to 7-31-2018

Total Assets - \$11,789,045.26

Liabilities:

General Fund - \$4,098,126.98
Building Fund - \$3,183,235.24
Child Nutrition Fund - \$262,068.17
'14 Building Bond - \$543,083.42
16 Transportation - \$18,516.54
'16 Building Bond - \$229,161.46
'18 Building Bond - \$3,385,000.00
Sinking Fund - \$69,853.41

Total Liabilities - \$11,789,045.26

Service Charges/Returned Check Charges - \$94.52

Interest Earnings -Sweep Account
First National Bank- NOW 0.1000% - \$324.73
First National Bank - MMA 0.2400% - \$157.21
Advantage Bank - 1.7000% - \$12,926.66
TOTAL INTEREST - \$13,408.60

Mr. Blessington provided a comparison report for the general, building, and child nutrition funds for review.

Motion was made to approve the consent agenda. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

IV. Superintendent's Report/Announcements

IV.A. Back to School Activities/Calendar of Events

The certified staff will have a Welcome Back Breakfast on August 9, 2018, followed by three days of training and working in their classrooms. The Meet and Greet for students and teachers will be August 13, 2018, from 3:00 pm to 6:00 pm. The support will have a Welcome Back Breakfast on August 13, 2018.

Mr. Blessington also highlighted some of the upcoming events.

IV.B. OSSBA Conference - Reminder Conference is August 24-25, 2018

IV.C. Annual Statistical Report

The Average Daily Membership for 2016-2017 was 2175.20 and Average Daily Attendance was 2067.04. The Average Membership for 2017-2018 was 2249.95 and the Average Daily Attendance was 2130.61. ADM is up 74.75 and ADA is up 63.57.

IV.D. Boldt/Renaissance Update

Mr. Blessington reported that the new Ag Barn is almost complete. Currently, the bathroom is being framed and the plumbing is being installed.

V. Items to be Considered by the Board

V.A. Public Hearing for input into the 2018-2019 School District Expenditure Budget. No Action at this time.

Mr. Blessington presented the preliminary 2018-2019 School District Expenditure Budgets for community input. The exact figures will be known by the September board meeting when the District receives the Estimate of Needs from the auditor. The proposed budgets are as follows: General Fund - \$14,000,000; Building Fund - \$2,000,000; Child Nutrition - \$900,000. Mr. Blessington asked if there were any input/questions regarding the preliminary budget. No response.

V.B. The Board will discuss and vote to accept or reject the Activity Fundraiser Requests for the 2018-2019 school year as submitted by the site principals.

Fundraiser requests are submitted annually for board approval.

Motion was made to approve the 2018-2019 Activity Fund Fundraiser requests. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

- Mike Calhoun: Yea
- Krista Harke: Yea
- Kevin Jones: Yea
- Kevin McBrayer: Yea
- Trey Swan: Yea
- Yea: 5, Nay: 0

V.C. The Board will discuss and vote to accept or reject the 2018-2019 Alternative Education Deregulation Application.

The 2018-2019 Alternative Deregulation Application was submitted for approval. This application is approved yearly because Harrah Public Schools offers an altered time for the Alternative School. Alternative School is from 3:15 p.m. to 7:15 p.m. four days a week.

Motion was made to approve the 2018-2019 Alternative Education Deregulation Application. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

- Mike Calhoun: Yea
- Krista Harke: Yea
- Kevin Jones: Yea
- Kevin McBrayer: Yea
- Trey Swan: Yea
- Yea: 5, Nay: 0

V.D. The Board will discuss and vote to accept or reject the 2018-2019 Library Media Specialist and Library Assistant Deregulation Application for Harrah High School and Harrah Middle School.

The 2018-2019 Library Media Specialist and Library Assistant Deregulation Application was submitted for approval. The alternative strategy is to have a half-time media specialist and a half-time library assistant at the high school and the middle school. The Library Media Specialist will be at one site in the morning and the other site in the afternoon. The half-time library assistant will be in the library the other half of the day. Phil Maull is the Media Specialist who will be working at both sites.

Motion was made to approve the 2018-2019 Library Media Specialist and Library Assistant Deregulation Application for Harrah High School and Harrah Middle School. This motion, made by Mike Calhoun and seconded by Kevin Jones, passed.

Mike Calhoun: Yea

Krista Harke: Yea

Kevin Jones: Yea

Kevin McBrayer: Yea

Trey Swan: Yea

Yea: 5, Nay: 0

V.E. The Board will discuss and vote to accept or reject the 2018-2019 Library Media Specialist and Library Assistant Deregulation Application for Virginia Smith Elementary, Clara Reynolds Elementary, and Russell Babb Elementary.

The 2018-2019 Library Specialist and Library Assistant Deregulation Application was submitted for approval. The three elementary sites will share two library media specialists and operate without a library assistant. Kim Patterson and Donna Boyer will split their time between Virginia Smith Elementary, Clara Reynolds Elementary, and Russell Babb Elementary.

Motion was made to approve the 2018-2019 Library Media Specialist and Library Assistant Deregulation Application for Virginia Smith Elementary, Clara Reynolds Elementary, and Russell Babb Elementary. This motion, made by Mike Calhoun and seconded by Trey Swan, passed.

Mike Calhoun: Yea

Krista Harke: Yea

Kevin Jones: Yea

Kevin McBrayer: Yea

Trey Swan: Yea

Yea: 5, Nay: 0

V.F. The Board will discuss and vote to accept or reject the 2018-2019 Oklahoma Department of Career and Technology Education Contract for Secondary Career and Technology Education Programs.

The contract includes two Ag Education teachers and one Business and Info Tech Ed teacher.

Motion was made to approve the 2018-2019 Oklahoma Department of Career and Technology Education Contract for Secondary Career and Technology Education Programs. This motion, made by Krista Harke and seconded by Mike Calhoun, passed.

Mike Calhoun: Yea

Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.G. The Board will discuss and vote to accept or reject to notify the Oklahoma State Department of Education that the Harrah Public Schools will compute the district calendar from days to hours for the 2018-2019 school year

Mr. Blessington recommended the board approve to change the district calendar from days to hours for the 2018-2019 school year.

Motion was made to notify the Oklahoma State Department of Education that the Harrah Public Schools will compute the district calendar from days to hours for the 2018-2019 school year. This motion, made by Krista Harke and seconded by Trey Swan, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.H. Proposed executive session to discuss the employment of HS English Teacher, HS Math Teacher, VS Kindergarten Teacher, RB Special Education Teacher Byron Guitierrez HS Teacher Aide, Alan Fillmore Bus Driver, Teresa Rains, MS Housekeeper, Michele Durbin VS Paraprofessional, and seven Bus Monitors. 25 O.S. Section 307(B)(1) and to discuss negotiations concerning employees and representatives of employee groups. 25 O.S. Section 307(B)(2).

Do not enter into executive session. This motion, made by Mike Calhoun and seconded by Trey Swan, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.I. The Board will discuss and vote to accept or reject to employ High School English Teacher, HS Math Teacher, Virginia Smith Elementary Kindergarten Teacher and Russell Babb Elementary Special Ed Teacher on temporary contracts for the 2018-2019 school year.

Motion was made to approve the employment of High School English Teacher, HS Math Teacher, Virginia Smith Elementary Kindergarten Teacher and Russell Babb Elementary

Special Ed Teacher on temporary contracts for the 2018-2019 school year. This motion, made by Mike Calhoun and seconded by Kevin Jones, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.J. The Board will discuss and vote to accept or reject to employ Brian Gutierrez - teacher assistant, Alan Fillmore - Bus driver, five bus monitors, Harrah Middle School housekeeper and Virginia Smith Elementary paraprofessional as support personnel for the 2018-2019 school year.

Motion was made to employ Brian Gutierrez - teacher assistant, Alan Fillmore - Bus driver, five bus monitors, Harrah Middle School housekeeper and Virginia Smith Elementary paraprofessional as support personnel for the 2018-2019 school year. This motion, made by Mike Calhoun and seconded by Kevin Jones, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.K. The Board will discuss and vote to accept or reject to employ Matt Shimanek as the Head of Maintenance.

Motion was made to accept to employ Matt Shimanek as Head of Maintenance for the 2018-2019 school year. This motion, made by Mike Calhoun and seconded by Trey Swan, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.L. The Board will discuss and vote to accept or reject the Extra Duty Assignments and Lay Coaches for the 2018-2019 school year.

Motion was made to approve the extra duty assignments and lay coaches as listed for the 2018-2019 school year. This motion, made by Krista Harke and seconded by Mike Calhoun, passed.

Mike Calhoun: Yea

EXECUTIVE SESSION SUMMARY
August 13, 2018

Certified Staff Employment on Temporary Contract for 2018-2019

Stephanie Weeks	HS English
Jessi Ryel	HS Math
Laci Arnold	VS Kindergarten
Anthony Owens	RB Special Ed

Support Employment for the 2018-2019 school year

Byron Gitierrez	HS Teacher Aide
Alan Filmore	Bus Driver
Teresa Rains	MS Housekeeper
Michele Durbin	VS Paraprofessional/Bus Monitor
Lee Vanderhoef	Bus Monitor
Janet Mumford	Bus Monitor
Paula Cotney	Bus Monitor
Marvin Seward	Bus Monitor
Meghan Hoeman	Bus Monitor
Amanda Wing	Bus Monitor

Head of Maintenance

Matt Shimanek

Extra Duty/Lay Coaches (attachment includes a resume if they are a new lay coach)

See Attachment on Item V. M

Substitutes

See Attachment on Item V. P

*******For Board Information Only*******

Resignation

Cindy Webb - VS Teacher
Christy Faught - Housekeeper
Amber Parker - Aide

Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.M. The board will discuss and vote to accept or reject the HACT Contract for the 2018-2019 school year.

Motion was made to accept the HACT Contract for the 2018-2019 school year. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.N. The Board will discuss and vote to accept or reject the AFT Contract for the 2018-2019 school year.

Motion was made to approve the AFT Contract for the 2018-2019 school year. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

V.O. The Board will discuss and vote to accept or reject substitutes for the 2018-2019 school year.

Motion was made to approve the following substitutes: Jaynie Arnold, Dena Aspen, Catherine Bailey, DeAnn Bledsoe, Arlene Blocker, Karen Carney, Rachel Clark, Lucy Gann, Mary George, John Holt, Leslie Honea, Sarah "Sally" Kelly, Kara Kinnamon, Caroline Mathews, Staci Morris, Annelie Parsons, Arlene Raglin, Amber Rowan, McKinsey Schumpert - Sub and Lay Coach (Basketball), Janet Toney, and Kimber Winter. This motion, made by Krista Harke and seconded by Kevin Jones, passed.

Mike Calhoun: Yea
Krista Harke: Yea
Kevin Jones: Yea
Kevin McBrayer: Yea
Trey Swan: Yea
Yea: 5, Nay: 0

VI. New Business (Items not known at the time of Agenda preparation.)

VII. Announcements

Mr. Blessington addressed the Board regarding possibly reactivating the Long Range Planning Committee or forming a new committee to explore the overall goals/plans for Harrah Public Schools. Some topics would include - what do we want to be known for and what are we good at.

VIII. The Board will vote to adjourn

Motion was made to adjourn. The meeting adjourned at 7:40 p.m. This motion, made by Mike Calhoun and seconded by Krista Harke, passed.

Mike Calhoun: Yea

Krista Harke: Yea

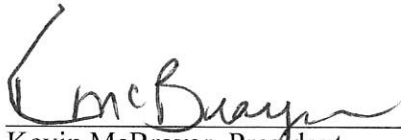
Kevin Jones: Yea

Kevin McBrayer: Yea

Trey Swan: Yea

Yea: 5, Nay: 0

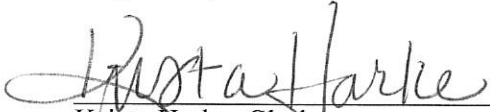
Meeting End Time: 7:40PM



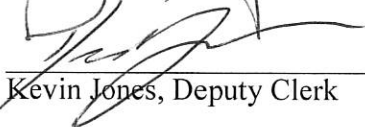
Kevin McBrayer, President



Trey Swan, Vice-President



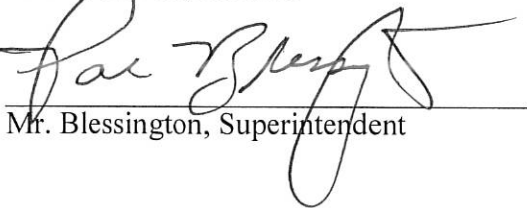
Krista Harke, Clerk



Kevin Jones, Deputy Clerk



Mike Calhoun, Member



Mr. Blessington, Superintendent

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA,

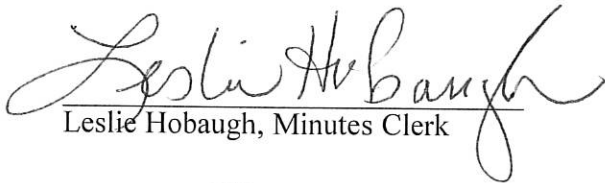
I, the undersigned Minutes Clerk, of the Board of Education of Harrah Public Schools District I-7, Oklahoma County, do hereby certify that prior to December 15 of the last calendar year the date, time and place of this regular meeting was filed in the offices of the County Clerk of Oklahoma County.

I also certify that at least 24 hours prior to this meeting, excluding Saturdays, Sundays and Holidays, notice of the date, time, place and agenda of this meeting was posted in prominent public view at the location of this meeting.

Witness my hand and seal of this school district this 5th day of September,

2018.

Harrah Public Schools


Leslie Hobaugh, Minutes Clerk





HARRAH PUBLIC SCHOOLS ENROLLMENT 2018-2019



GRADE	1-Sep	2-Oct	1-Nov	1-Dec	5-Jan	2-Feb	1-Mar	3-Apr	1-May
Pre-School	94								
Kindergarten	168								
1ST	178								
TOTAL	440	0	0	0	0	0	0	0	0
2ND	160								
3RD	181								
TOTAL	341	0	0	0	0	0	0	0	0
4TH	172								
5TH	197								
TOTAL	369	0	0	0	0	0	0	0	0
6TH	181								
7TH	162								
8TH	147								
TOTAL	490	0	0	0	0	0	0	0	0
9TH	133								
10TH	163								
11TH	149								
12TH	146								
ALT ED	20								
TOTAL	611	0	0	0	0	0	0	0	0
2018-2019 TOTAL	2251	0	0	0	0	0	0	0	0
2017-2018 TOTAL	2301	2293	2289	2278	2277	2281	2288	2270	2247
2016-2017 TOTAL	2210	2211	2206	2202	2197	2192	2176	2191	2177
2015-2016 TOTAL	2139	2141	2141	2145	2141	2146	2135	2123	2114
2014-2015 TOTAL	2110	2095	2085	2094	2073	2088	2084	2083	2078
2013-2014 TOTAL	2149	2142	2132	2130	2112	2124	2111	2118	2108
2012-2013 TOTAL	2185	2190	2180	2179	2176	2176	2163	2167	2145
2011-2012 TOTAL	2192	2192	2198	2190	2182	2176	2161	2162	2166
2010-2011 TOTAL	2261	2273	2266	2240	2246	2243	2228	2228	2228
2009-2010 TOTAL	2268	2249	2244	2249	2236	2244	2224	2227	2223
2008-2009 TOTAL	2325	2312	2296	2310	2308	2295	2283	2269	2255
2007-2008 TOTAL	2339	2325	2338	2297	2291	2275	2274	2264	2254
2006-2007 TOTAL	2356	2336	2325	2320	2308	2294	2304	2303	2290
2005-2006 TOTAL	2346	2338	2332	2315	2315	2311	2296	2293	2290
2004-2005 TOTAL	2265	2265	2253	2228	2237	2212	2204	2212	2213
2003-2004 TOTAL	2220	2212	2215	2188	2190	2206	2228	2214	2212

Harrah 2015 Bond Projects

CLOSEOUT REPORT



Harrah 2015 Bond Projects – Closeout Report

DISTRIBUTION LIST:

Owner – Paul Blessington, Harrah School Board
Architect – Renaissance Architects
Boldt – Project Team

SITE AND OFFICE PERSONNEL:

Project Manager – Joe Roberts
Superintendents– Jason Ecker, Fred Graham, Tony Cummings, Jeff Cook
Safety Managers – Luke Whitmore, Wayne Else
Project Engineer – Jeremy Nichols
Summer Interns – Connor Ryan, Corbin Todd
Site Foreman – Ralph Cook, Jack Ellis
Director – Tony Yanda
President – Steve Ford

COMPLETED PROJECTS:

- PHASE 1
 - VSE/CRE SAFE ROOMS
 - VSE REROOF AND HVAC REPLACEMENT
- PHASE 2
 - HS ADDITION/SAFE ROOMS
 - MS ADDITION/SAFE ROOMS
 - SPORTS COMPLEX
 - EVANS FIELD RENOVATION
- PHASE 3
 - RBE REROOF AND HVAC REPLACEMENT
- PHASE 4
 - VSE ADDITION/SAFE ROOMS
 - AG BARN

FINAL PROJECT PHOTOS

FINAL FINANCIALS

- Contingency Log



Sports





Field



Field



CRE Safe Room



CRE Safe Room



High School



High School



Middle School



Middle School



Middle School



Ag Barn



Ag Barn



Contingency Log - Harrah Phase 1-4 (9/6/18)

Phase 1

Cameras - original balance	\$5,452
Remaining	\$5,452
Roofing/HVAC -original balance	\$38,385
Remaining	\$38,385
Safe Rooms -original balance	\$15,205
1 Fiber line relocate VS	-\$9,713
2 FEMA Roof Hatches	-\$9,867
3 LED lighting package added back both schools	-\$9,120
4 Playground pavement at Clara Reynolds	-\$25,300
5 Virginia Smith leaks	-\$6,234
6 fur-downs at CR and VS, no OHP	-\$2,525
remaining	-\$47,554
subtotal for phase 1	-\$3,717

Phase 2

HS	\$107,731
1 relocate existing sewer	-\$32,507
2 relocate existng fiber optic lines	-\$5,014
17 additional expense on sewer relocation as negotiated	-\$4,500
27 Masonry block course and exterior lintel	-\$3,885
30 remove old gas pipe from existing roof	-\$1,800
37 add smoke detector and 2 door hold opens per FM	-\$750
38 furr-out walls in old vestibule at connection, paint	-\$3,500
39 additional work at library exit to new bldg	-\$4,500
42 backflow preventer on fire suppression system	-\$8,989
49 ceiling tiles damaged by low voltage	-\$750
remaining	\$41,536
MS	\$122,999
1 sewer tie-in and lift station	-\$35,466
7 ADA drinking fountains	-\$3,972
47 repair downspout drains cut by OG&E	-\$650
48 ceiling tiles damaged by low voltage	-\$1,250

remaining	\$81,661
Sports	\$128,074
3 baseball light power	-\$4,285
6 new 6" sewer line and existng tie-in	-\$18,498
9 move baseball control panel, replace with new	-\$4,494
31 Furr-downs at window alcoves in locker rms	-\$6,095
34 change metal liner panel in pom to drywall/paint	-\$3,000
35 modify the size of the internal concession window	-\$989
36 paint north OHD blue	-\$400
45 Split unit for mechanical rooms	-\$3,800
remaining	\$86,513
Field	\$272,985
5 conduit for systems and AV	-\$6,369
8 demo old concession, square field off	-\$18,343
10 custom blue color for press box	-\$2,944
11 additional drain pipe east of old field house, no OHP	-\$2,500
12 credit from utility change from duct tile to C900	\$9,450
13 add guardrail at baseball retaining wall per ASI #11	-\$3,600
14 move ticket booth, pour new pad	-\$1,000
15 add man gate in front of west bleachers	-\$920
16 sports locker re-bid, no OHP	-\$12,690
18 gravel extended behind west bleachers	-\$5,980
19 move pressure tank to sports and pipe in for irrigation	-\$5,000
20 Netting at south end of field	-\$8,000
21 move south gate to east	-\$500
22 change hydrants to be below grade	-\$1,200
23 paint quarterback pavilion	-\$800
24 fencing at both entrances, link and handrail	-\$4,900
25 handrail and ramp at west entrance	-\$4,500
26 provide bollards to city and covers	-\$550
28 re-stripe main parking lot	-\$2,000
29 repair flag pole clip, required additional lift	-\$3,500
32 baseball concrete work at retaining wall	-\$5,000
33 Stainless top credit	\$2,500
40 new 4' fence at baseball ramp near retaining wall	-\$1,200
41 added area inlet north of existing field house	-\$6,675
43 add trickle channel behind east bleachers to inlet	-\$1,500
remaining	\$185,264
subtotal for phase 2	\$394,974
Phase 3	

Russell Babb	\$25,000
1 replace metal decking	-\$4,456
2 lift rental	-\$3,500
remaining	\$17,044
subtotal for phase 3	\$17,044
Phase 4	
Virginia Smith Addition	\$38,665
1 transfer credit from remaining balances	-\$400,000
44 ceramic at restroom floors and base - 4 rooms	-\$3,500
45 rework existing roof drains, older classrooms	-\$3,000
46 sod not in original scope	-\$2,300
remaining	-\$370,135
subtotal for phase 4	-\$370,135
Total original budget	\$754,496
spent to date	\$737,635
returned to owner for RB painting	-\$21,305
Owner Contingency Remaining	\$16,862