City of Franklin
September 21, 2026 Immediately following the budget hearing meeting at 6:00 PM
City Hall

1. Call Meeting to Order Roll Call
2. Verification of Open Meetings Notice

A copy of the Open Meetings Act is available in the meeting room and is accessible to members of the public.

We encourage residents to participate in our council meetings. Public comment is an essential part of our democratic process. To ensure everyone has a fair opportunity to speak, we are implementing a three-minute time limit for each speaker per topic during the public comments section. This will allow us to hear from as many community members as possible. We appreciate your understanding and cooperation as we work to create a space that is respectful and open to all. Thank you

3. Notice of this meeting was published in the Franklin County Chronicle, and posted at City Hall, Cornerstone Bank, South Central State Bank and www.franklinnebraska.com website on September 16, 2026.
4. **Discussion and Action Items**
   - 4.a. The 1% increase in restricted funds for fiscal year 2027
   - 4.b. Approval of 2026-2027 Fiscal year Budget
   - 4.c. Resolution 2026-08 for Fiscal Year 2026-2027
   - 4.d. Discussion and action on IT services for the City of Franklin for FY 2027
   - 4.e. **Public Comments**
5. Adjourn

CITY OF FRANKLIN, NEBRASKA

BUDGET FORM AND INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

Year Ending September 30, 2027

AMGL
CPAs & Advisors

SHAREHOLDERS:
Marcy J. Luth
Heidi A. Ashby
Christine R. Shenk
Michael E. Hoback
Joseph P. Stump
Kyle R. Overturf
Tracy A. Cannon
Jamie L. Clemans
Travis L. Arnold
Grant M. Harden

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Honorable Mayor and City Council
City of Franklin, Nebraska

Management is responsible for the accompanying financial forecasts of the City of Franklin, which comprise forecasted information for the years ended September 30, 2027 and 2026, included in the accompanying prescribed form and the related summary of significant forecast assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA).

Management also is responsible for the accompanying historical financial statements of the City of Franklin, which comprise the financial information for the year ended September 30, 2025, included in the accompanying prescribed form.

We have performed the compilation engagements in accordance with Statements on Standards for Accounting and Review Services, promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast or the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial forecasts and historical financial statements included in the accompanying prescribed form.

The financial forecasts and historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Budget Act, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

3123 W. Stolley Park Rd.
Suite A
P.O. Box 1407
Grand Island, NE 68802
P 308-381-1810
F 308-381-4824
EMAIL cpa@gicpas.com

A PROFESSIONAL CORPORATION

Management has elected to omit the summary of significant accounting policies and substantially all the disclosures required by guidelines for the presentation of a forecast established by the AICPA other than those related to the significant forecast assumptions. If the omitted summary of significant accounting policies and disclosures were included in the forecast, they might influence the user's conclusions about the City's results of operations for the forecast periods. Accordingly, this forecast is not designed for those who are not informed about such matters.

This report is intended solely for the information and use of management of the City of Franklin and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

AMGL, P.C.

Grand Island, Nebraska
September 10, 2026

2026-2027
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Franklin

TO THE COUNTY BOARD AND COUNTY CLERK OF

Franklin County

This budget is for the Period October 1, 2026 through September 30, 2027

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

284,801.00	Property Taxes for Non-Bond Purposes
-	Principal and Interest on Bonds
284,801.00	**Total Personal and Real Property Tax Required**

Projected Outstanding Bonded Indebtedness as of October 1, 2026

(As of the Beginning of the Budget Year)

Principal	-
Interest	-
Total Bonded Indebtedness	-

63,289,047.00	**Total Certified Valuation (All Counties)**

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail

2. County Board (SEC. 13-508), C/O County Clerk

City of Franklin in Franklin County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2024 - 2025 (Column 1)	Actual/Estimated 2025 - 2026 (Column 2)	**Adopted Budget 2026 - 2027** (Column 3)
1	Net Cash Balance	2,339,469.00	934,039.00	1,924,804.00
2	Investments	1,383,512.00	2,245,747.00	350,000.00
3	County Treasurer's Balance	17,786.00	12,868.00	15,000.00
4	Beginning Balance Proprietary Function Funds **(Only If Page 6 is Used)**	-	-	-
5	**Subtotal of Beginning Balances (Lines 1 thru 4)**	**3,740,767.00**	**3,192,654.00**	**2,289,804.00**
6	Personal and Real Property Taxes **(Columns 1 and 2 - See Preparation Guidelines)**	208,073.79	192,565.12	281,952.99
7	Federal Receipts	-	-	-
8	State Receipts: Motor Vehicle Pro-Rate	389.69	400.00	400.00
9		-	-	-
10	State Receipts: Highway Allocation and Incentives	180,616.47	168,247.00	166,510.00
11	State Receipts: Motor Vehicle Fee	20,888.17	19,973.08	20,000.00
12	State Receipts: State Aid	-	-	
13	State Receipts: Municipal Equalization Aid	152,621.10	144,983.80	152,223.94
14	State Receipts: Other	-	-	-
15	State Receipts: Property Tax Credit	14,418.00	15,000.00	
16	Local Receipts: Nameplate Capacity Tax	-	-	-
17	Local Receipts: Motor Vehicle Tax	4,624.25	4,750.99	5,000.00
18	Local Receipts: Local Option Sales Tax	179,143.57	153,690.59	185,000.00
19	Local Receipts: In Lieu of Tax	-	-	-
20	Local Receipts: Other	2,754,392.90	3,197,330.04	2,562,190.07
21	Transfers In of Surplus Fees	500,000.00	960,000.00	500,000.00
22	Transfers In Other Than Surplus Fees	-	-	-
23	Proprietary Function Funds **(Only if Page 6 is Used)**	-	-	-
24	**Total Resources Available (Lines 5 thru 23)**	**7,755,934.94**	**8,049,594.62**	**6,163,081.00**
25	**Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)**	**4,563,280.94**	**5,759,790.62**	**4,418,515.00**
26	**Balance Forward/Cash Reserve (Line 24 MINUS Line 25)**	**3,192,654.00**	**2,289,804.00**	**1,744,566.00**
27	Cash Reserve Percentage			57%

PROPERTY TAX RECAP	Tax from Line 6	281,952.99
	County Treasurer Commission - 1% of Total Taxes Collected	2,848.01
	Total Property Tax Requirement	284,801.00

City of Franklin in Franklin County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Expected Levy **	Property Tax Request
General Fund	0.450000	$ 284,801.00
Bond Fund	0.000000	$ -
________________ Fund	0.000000	
________________ Fund	0.000000	
________________ Fund	0.000000	
Total Tax Request		$ 284,801.00 *

* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

Levy Formula : Property Tax Request / Taxable Valuation * 100

(levies are expressed per $100 of taxable valuation)

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	**Amount**
Special Revenue Funds	$ 529,322.00
Enterprise Funds	$ 1,002,664.00
Total Special Reserve Funds	$ 1,531,986.00
Total Cash Reserve	$ 1,744,566.00
Remaining Cash Reserve	$ 212,580.00
Remaining Cash Reserve %	7%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: Electric Fund
Transfer To: CDA Fund
Amount: $ 400,000.00
Reason: Surplus Fees

Transfer From: Water Fund
Transfer To: CDA Fund
Amount: $ 100,000.00
Reason: Surplus Fees

Transfer From:
Transfer To:
Amount:
Reason:

City of Franklin in Franklin County

Line No.	2026-2027 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	348,790.00	-	35,000.00	-	-	-	383,790.00
3	Public Safety - Police	122,975.00	-	-	-	-	-	122,975.00
3a	Public Safety - Fire	-	-	-	-	-	-	-
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	265,775.00	60,000.00	5,000.00	-	-	-	330,775.00
6	Public Works - Other	-	-	-	-	-	-	-
7	Public Health and Social Services	54,275.00	-	4,000.00	-	-	-	58,275.00
8	Culture and Recreation	275,175.00	-	27,000.00	-	-	-	302,175.00
9	Community Development	96,100.00	625,000.00	-	-	-	-	721,100.00
10	Miscellaneous	75,000.00	-	-	-	-	-	75,000.00
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	1,251,975.00	-	-	-	-	400,000.00	1,651,975.00
16	Solid Waste	239,525.00	-	93,000.00	-	-	-	332,525.00
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	138,600.00	-	-	-	-	-	138,600.00
19	Water	201,325.00	-	-	-	-	100,000.00	301,325.00
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds **(Page 6)**					-		-
22	**Total Disbursements & Transfers (Lns 2 thru 21)**	3,069,515.00	685,000.00	164,000.00	-	-	500,000.00	4,418,515.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Franklin in Franklin County

Line No.	2025-2026 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	292,955.72	-	9,744.05	-	-	-	302,699.77
3	Public Safety - Police	117,148.87	-	-	-	-	-	117,148.87
3a	Public Safety - Fire	-	-	-	-	-	-	-
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	200,666.14	39,733.60	26,145.00	-	-	-	266,544.74
6	Public Works - Other	-	-	-	-	-	-	-
7	Public Health and Social Services	51,698.07	-	-	-	-	-	51,698.07
8	Culture and Recreation	270,567.73	-	391,763.73	-	-	-	662,331.46
9	Community Development	26,775.30	1,498,958.36	-	-	-	-	1,525,733.66
10	Miscellaneous	35,000.00	-	-	-	-	-	35,000.00
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	1,081,168.94	-	-	-	-	525,000.00	1,606,168.94
16	Solid Waste	258,311.97	-	-	-	-	85,000.00	343,311.97
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	128,128.41	-	-	-	-	100,000.00	228,128.41
19	Water	193,265.73	-	177,759.00	-	-	250,000.00	621,024.73
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** **(Ln 2 thru 21)**	2,655,686.88	1,538,691.96	605,411.78	-	-	960,000.00	5,759,790.62

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Franklin in Franklin County

Line No.	2024-2025 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	338,174.26	-	26,730.00	-	-	-	364,904.26
3	Public Safety - Police	100,896.54	-	-	-	-	-	100,896.54
3a	Public Safety - Fire	-	-	-	-	-	-	-
4	Public Safety - Other	-	-	-	-	-	-	-
5	Public Works - Streets	180,469.91	-	14,200.00	-	-	-	194,669.91
6	Public Works - Other	-	-	-	-	-	-	-
7	Public Health and Social Services	48,470.33	-	8,950.00	-	-	-	57,420.33
8	Culture and Recreation	219,052.55	-	247,507.08	-	-	-	466,559.63
9	Community Development	38,182.25	887,331.00	-	-	-	-	925,513.25
10	Miscellaneous	25,520.93	-	-	-	-	-	25,520.93
11	Business-Type Activities:							
12	Airport	-	-	-	-	-	-	-
13	Nursing Home	-	-	-	-	-	-	-
14	Hospital	-	-	-	-	-	-	-
15	Electric Utility	1,058,285.40	-	374,608.00	-	-	250,000.00	1,682,893.40
16	Solid Waste	192,068.34	-	4,158.00	-	-	-	196,226.34
17	Transportation	-	-	-	-	-	-	-
18	Wastewater	103,059.69	-	31,175.00	-	-	-	134,234.69
19	Water	133,264.66	-	31,177.00	-	-	250,000.00	414,441.66
20	Other	-	-	-	-	-	-	-
21	Proprietary Function Funds							-
22	**Total Disbursements & Transfers** (Ln 2 thru 21)	2,437,444.86	887,331.00	738,505.08	-	-	500,000.00	4,563,280.94

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Franklin in Franklin County

2026-2027 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL	-	-	-	-
	(Forward to Page 2, Line 4)	(Forward to Page 2, Line 23)	(Forward to Page 3, Line 21)	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**City of Franklin**
ADDRESS	**619 15th Avenue**
CITY & ZIP CODE	**Franklin 68939**
TELEPHONE	**308-425-6295**
WEBSITE	www.franklinnebraska.com

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Margaret Siel	Raquel Felzien	Joseph P. Stump
TITLE /FIRM NAME	Chairperson	Clerk/Treasurer	AMGL, P.C.
TELEPHONE	308-425-3160	308-425-6295	308-381-1810
EMAIL ADDRESS	msiel@seilcpa.com	rfelzien@cityoffranklin.net	jstump@gicpas.com

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

City of Franklin

2026-2027 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2025-2026 Total Property Tax Request *(from prior year budget - Cover Page submitted to the State Auditor)*	(1)	**$ 250,612.99**		
Less: Prior Year Exceptions Utilized				
Approved Bonds *(prior year line 16)*	(2)	-		
Emergency Response *(prior year line 17)*	(3)	-		
Public Safety Services *(prior year line 18)*	(4)	-		
County Attorneys *(prior year line 19)*	(5)	-		
County Public Defenders *(prior year line 20)*	(6)	-		
Response to Public Safety Threat *(prior year line 21)*	(7)	-		
Public Safety Interlocal Agreements *(prior year line 22)*	(8)	5,000.00		
Voter Approved Increase *(prior year line 23)*	(9)	-		
	(10)	-		
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	**(11)**	**5,000.00**		
Preliminary Property Tax Request Authority (line 1 - line 11)			(12)	**245,612.99**

Allowed Increases to Preliminary Property Tax Request Authority

2025 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) — 250,611.47 (13)

See instructions below for where to find this amount

Growth Percentage per County Assessor

2026 Growth Value		2025 Total Valuation		(14a)	Increase due to Growth (14)
220,175.00	/	55,691,775.00	=	0.40%	990.78

(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)

Inflation Percentage — 5.26% (15a) — 13,182.16 Increase due to Inflation (15)

(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)

Allowable Exceptions Utilized (§ 13-3404)

2026-2027 Property Taxes Budgeted For:

Approved Bonds *(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1)*	(16)	-		
Response to a declared emergency in the prior year & certified to the Auditor *(Must agree to total on Schedule 2)*	(17)	-		
Public Safety Services, as defined in §13-320 *(Must agree to total on Schedule 3)*	(18)	-		
County Attorneys	(19)	-		
County Public Defenders	(20)	-		
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	-		
Support of an interlocal agreement relating to public safety	(22)	24,831.88		
Voter approved increase pursuant to § 13-3405 *(MUST attach sample ballot language and certified election results)*	(23)	-		
Prior Year's Unused Property Tax Request Authority used this year *(Cannot exceed amount on Supporting Schedule 1, line 1)*	(24)	183.19		
Total Exceptions Utilized *(Total lines 16 thru 24)*			(25)	**25,015.07**
2026-2027 Total Property Tax Request Authority *(Total lines 12, 14, 15, 25)*			(26)	**284,801.00**
2026-2027 ACTUAL Property Tax Request *(from Cover Page - Page 1)*			(27)	284,801.00
Unused Property Tax Request Authority Created for Future Years *(To Schedule 1, line 3)* *(Line 26 - Line 27, MUST be greater than or equal to $0.00)*			(28)	**-**

City of Franklin
2026-2027 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line	
Accumulated Unused Restricted Funds Authority from prior years *(from prior year Schedule 1, line 4)*	(1)	$ 183.19
Less: Amount used this year *(from Computation Form, line 24) (cannot exceed line 1)*	(2)	183.19
Add: Unused Authority created this year *(from Computation Form, line 28)*	(3)	-
Total Unused Property Tax Request Authority subject to carryover limit *(cannot be less than zero)*	(4)	-
Calculation of carryover limit:		
2025-2026 Total Property Tax Request Authority *(from prior year computation form, line 26)*	(5)	250,612.99
Calculated Carryover Maximum *(5% of line 5)*	(6)	12,530.65
Unused Property Tax Request Authority Available for Future Years	**(7)**	**-**

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception *(must agree to Computation Form, line 17)*			**-**

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception *(must agree to Computation Form, line 18)*	**-**

Municipality Levy Limit Form

City of Franklin in Franklin County

Municipality Levy				
Personal and Real Property Tax Request	(1)		284,801.00	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		284,801.00	
Valuation	(9)		63,289,047	
Municipality Levy Subject to Levy Authority	(10)		0.450000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.450000	**(A)**
Levy Authority				
Municipality Levy Limit	(18)		0.450000	
Municipality property taxes designated for interlocal agreements	(19)	95,000.00	0.050000	
Total Municipality Levy Authority	(20)		0.500000	**(B)**
Voter Approved Levy Override	(21)		0.000000	**(C)**

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City of Franklin in Franklin County

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ **This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.**

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 250,612.99

(Total Personal and Real Property Tax Required from ***prior year*** *budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

220,175.00	/	55,691,775.00	=	0.40 % (3)
2026 Growth Value per Assessor		Prior Year Total Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.40 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 6,014.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **256,627.70**

(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Total Property Tax Request (7) 284,801.00

(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Franklin
IN
Franklin County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 21st day of September 2026, at 6:00 o'clock P.M., at City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	$	4,563,280.94
2025-2026 Actual/Estimated Disbursements & Transfers	$	5,759,790.62
2026-2027 Proposed Budget of Disbursements & Transfers	$	4,418,515.00
2026-2027 Necessary Cash Reserve	$	1,744,566.00
2026-2027 Total Resources Available	$	6,163,081.00
Total 2026-2027 Personal & Real Property Tax Requirement	$	284,801.00
Unused Budget Authority Created For Next Year	$	-

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	$	284,801.00
Personal and Real Property Tax Required for Bonds	$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 21st day of September 2026, at 6:00 o'clock P.M., at City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025	2026	Change
Operating Budget	6,428,359.00	4,418,515.00	-31%
Property Tax Request	$ 250,612.99	$ 284,801.00	14%
Valuation	55,691,775	63,289,047	14%
Tax Rate	0.450000	0.450000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.395982		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

City of Franklin **Franklin County**

SUBDIVISION NAME COUNTY

Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
Franklin Rural Fire District	Indefinite	Fire Protection
Franklin County	Indefinite	Asphalt maintenance and upkeep
Franklin County	Indefinite	Equipment rental and repairs
Franklin County	Indefinite	Solid waste disposal
Franklin County	Indefinite	Law enforcement and dispatch services
Village of Oxford	Indefinite	Solid waste auxilary service

See Independent Accountant's Compilation Report and Summary of Significant Forecast Assumptions

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

{format for all counties and cities.}

TAX YEAR 2026

{certification required on or before August 20th of each year}

TO: CITY OF FRANKLILN
%TERESA FRECKS

TAXABLE VALUE LOCATED IN THE COUNTY OF: FRANKLIN

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage [b]
FRANKLIN VILL	City/Village	220,175	63,289,047	55,691,775	0.40

[*] Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

***Note**: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act.*

[b] Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I **LINDA DALLMAN**, **FRANKLIN** County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

LINDA DALLMAN
(signature of county assessor)

Friday, August 14, 2026
(date)

CC: County Clerk, **FRANKLIN** County
CC: County Clerk where district is headquartered, if different county, ________ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only	**2,168,344 Pers Prior**	**53,523,431 Real Prior**
	2,097,229 Pers Value	**61,191,818 Real Value**

CITY OF FRANKLIN, NEBRASKA

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

For the Years Ending September 30, 2027 and 2026

Forecast results for years ending September 30, 2027 and 2026, were based on actual results from previous years, determined or anticipated additional requirements for the years ending September 30, 2027 and 2026, and input from management.

The forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of the City of Franklin for the forecast periods. Accordingly, the forecast reflects management's judgment as of September 10, 2026, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO.2026-08

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the CITY OF FRANKLIN passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the CITY OF FRANKLIN, resolves that:

1. The 2025-2026 property tax request be set at
   GENERAL FUND: $284,801.00
   BOND FUND: $ -

2. The total assessed value of property differs from last year's total assessed value by 13.64 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $0.395982 per $100 of assessed value.

4. The CITY OF FRANKLIN proposes to adopt a property tax request that will cause its tax rate to be $0.45 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of CITY OF FRANKLIN will increase (or decrease) last year's budget by -31.27 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Motion by __________________________, seconded by _______________________ to adopt Resolution #2026-08.

Voting yes were:
____.

Voting no were:
____.

Dated this 21, day of September, 2026.

____

Margaret M. Siel, Mayor

____

Raquel Felzien, City Clerk/Treasurer

Quote

Quote Number: 192

Payment Terms:
Expiration Date: 10/17/2026

Quote Prepared For

Raquel Felzien
City of Franklin
619 15th Ave
Franklin, Nebraska 68939
United States
Phone:308-425-6295
rfelzien@cityoffranklin.net

Quote Prepared By

Ryan Hopkins
Hop-A-Long I.T.
207 6th St
Beaver City, Nebraska 68926
United States
Phone:7858777001
Fax:785.877.7002
ryan@hopalongit.com

Quantity	Item	Unit Price	Total
Monthly Items			
5	CofF --- Managed Network & Business Services Services Include: - 1 Business Class NGFW Watchguard Firewall per location (Property of Hop-A-Long) >>>24/7/365 support with Watchguard - Managed WiFi with Private & Guest Access along with Captive Portal -Unlimited remote & on-site support related to Firewall, Wifi, & switches. - Managed Directory via ___ (user desktop logins, workstation policies) -Printer management -Content Flitering (Protects all devices on the network) -Monthly Executive Reports (available on request) - Mandatory first month - Technical Business Review Meeting (Yearly or as needed)	$125.00	$625.00
1	CofF -- Managed Backups HOP (Hop-A-Long Online Backups): --Backups Every 1 Hours -- Standard 7 Year Retention	$75.00	$75.00

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

Quantity	Item		Unit Price	Total
		--Disaster Recovery Team on Demand (List Actual Backups to Happen) City Server		
1	CofF	-- Managed Servers Managed Cloud Servers -- Managed On-Site Servers City AD Server Managed LOB Application Servers --	$125.00	$125.00
7	CofF	-- Managed Users Product & Services Include: -Unlimited Remote & On Site support during normal business hours stated in service agreement. and not deemed a add/move/change item. -Office 365 Biz Std license (Up to 50 GB Mailbox) -Advanced email SPAM Filtering and Protection -Enterprise File Sync & Share [Datto Workplace or OneDrive/Sharepoint] -Easy Ticket submission for Direct Contact to Hop-A-Long	$100.00	$700.00
10	CofF	-- Managed Endpoints Security Bundle Includes the follow for EVERY Machine. Charge is for every extra machine past the user count. -NGAV -- Datto EDR -24/7 Monitoring of Computer Vitals (Storage Space, HD Corruption, Overtaxed CPU, Ect) -Monthly Reports (Health, Status, Uptime) - Available on Request -- First Month Mandatory -Windows & Microsoft updates and patching -3rd party updates (Adobe, Java, and other free software)	$50.00	$500.00
		Monthly Total		**$2,025.00**
		Subtotal		**$2,025.00**
		Total Taxes		**$0.00**
		Total		**$2,025.00**

Managed Services covers the maintenance of the computer operating system and software. Basically, if something is working and breaks, we fix it for free. If you want to (ADD, MOVE, or Change) something new like software, a user, or a printer, we'll

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

charge for that but once it works, then it is covered.

This agreement is month to month and is contracted for one-year at the stated monthly rate based on the current quantities. The agreement will start on the date the services are delivered.

Hop-A-Long I.T. will notify customer of any changes in the pricing or terms at least 60 days prior to the end of the agreement year. Annually, Hop-A-Long I.T. may review and recommend an increase of up to 3% to account for inflation, salaries, COGS, increased expenses, ect. This agreement supersedes all prior agreements and understandings between the parties, whether written or oral. You agree that you are authorized to sign and execute and deliver this Quote on behalf of the Client,

Force Majeure:
Neither party shall be held liable for any delay or failure in performance of all or a portion of the Services of any part of the Agreement from and cause beyond its reasonable control and without its fault or negligence, including but not limited to, acts of God, acts of civil or military authority, government regulations, embargoes, epidemics, war, terrorist acts, riots, ect.

Authorizing Signature ______________________________

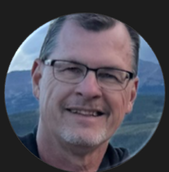
Date ______________________________

Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.

PROPOSAL

PRP# 3104

CITY OF FRANKLIN



DARRELL
ERDMANN

We care, but you’re responsible!

Our team is committed to identifying and addressing vulnerabilities, threats, and weaknesses in your IT infrastructure to improve your overall security posture. However, it is essential to understand that the ultimate responsibility for the security and well-being of your IT systems and data lies with you, the client. While we will do our utmost to assist you in implementing best practices, we cannot guarantee that your systems will be completely immune to all potential threats or breaches. By engaging in our services, you acknowledge and agree that you are responsible for implementing our recommendations and maintaining your IT systems security. Furthermore, you understand that our company cannot be held liable for any damages or losses resulting from your failure to follow our recommendations or implement appropriate security measures.

Please take our advice and recommendations seriously and work closely with us to ensure the highest level of protection for your IT infrastructure. Together, we can strive to achieve a more secure and reliable IT environment for your organization.

SOLUTION OVERVIEW

Thank you for considering our proposal for IT services designed to eliminate the hassle of managing your technology.

Based on our recent conversation, we understand you're looking for:

- An IT partner that's **big enough to provide but small enough to care**
- Fast, reliable IT assistance without the frustration of automated systems

Here's how we help:

- **Friendly Helpdesk Support** – A dedicated team just a call or email away
- **24/7 Monitoring** – Around-the-clock surveillance of your IT infrastructure
- **IT Planning** – Regular reviews to align IT budgets with your goals
- **Vendor Management** – We handle coordination with your other IT providers
- **All-Inclusive Pricing** – One fixed, flat fee per user with no hidden costs

By partnering with us, you'll benefit from:

- Faster, more efficient IT systems for improved productivity
- Predictable, fixed costs for easier budgeting
- Clear, regular reporting to keep you informed
- Reduced downtime through proactive maintenance and monitoring
- **True peace of mind**

YOUR INVESTMENT

QTY	SERVICES	Amount	Total
15 Workstations	**Managed Cloud Backup Solutions** ✓ Install and configure a cloud based backup solution with ransomware detection and prevention policies ✓ Perform incremental backups every hour ✓ Manage backup hosting and compliance ✓ Implement a monitoring regime ✓ Implement a regular testing regime ✓ Implement a regular disaster recovery regime **Managed IT Support** ✓ Provide unlimited help desk support for all users with active workstations ✓ Provide unlimited help desk support for all users with mobile business devices ✓ Provide unlimited help desk support for all users with devices including printers, scanners and other peripherals ✓ Provide computer setup and software installations **Managed Virus and Malware Protection** ✓ Manage and maintain virus and malware protection ✓ 24/7 security monitoring across all active systems ✓ Manage and maintain daily backups of virus protection configurations and reports	$140.00/ Month	$2,100.00/ Month

OPTIONAL SERVICES			
3	• Physical Firewall installed and managed	$140.00/Month	$420.00/Month
	*One per each physical location		
TOTAL PRICE PER MONTH EXCLUDING TAX			**$2,520.00**
Initial Term of Agreement			**24 Months**

PEACE OF MIND

UNLIMITED REMOTE HELPDESK

A friendly, local Helpdesk you can call or email for all your IT issues—at no extra charge. It's all included in your fixed fee

ONSITE SUPPORT

Experienced engineers available onsite for any IT needs, from desk moves to server installs.

VENDOR MANAGEMENT

We liaise with your IT vendors (e.g., software providers, printers, and more) on your behalf.

REGULAR CIO MEETINGS

Request strategy sessions with your Account Manager to plan and budget effectively, anytime.

FIXED FEE COSTS

Know your IT expenses in advance, making budgeting simple and stress-free.

EXECUTIVE REPORTING

If requested, you will receive a monthly easy to read IT Executive Report with metrics that matter.

AFTER HOURS SUPPORT

Around-the-clock support for those critical emergencies outside of business hours.

24/7/365 MONITORING

Our team monitors your network and workstations for issues and works proactively to resolve them.

PROACTIVE MAINTENANCE

We remotely maintain and update each computer to keep your systems secure and efficient.

CLOUD BACKUPS

Automatic, secure backups of your data to ensure its protected and easily recoverable in case of a disaster.

ABOUT 1TO1 TECHNOLOGIES

Who Are We?

We’re a passionate, forward-thinking IT company based in Central Nebraska, committed to delivering world-class, friendly support—not just for your technology, but for *you*. We believe IT isn’t just about fixing computers; it’s about empowering people. That’s why we say, “We’re not tech support, we’re people support.”

Since our founding in 2009, we’ve specialized in designing, installing, and maintaining IT infrastructure tailored to the unique needs of small and medium-sized businesses. We focus on solutions that make your day-to-day easier, streamline your operations, and prepare you for long-term success. We take pride in offering personalized service that goes beyond the typical IT experience.

Our Work

About 80% of our work is performed offsite using advanced remote management tools, allowing us to respond quickly to keep your business running without interruptions. We’re proud to have clients in **over 29 states**, maintaining a **99.7% satisfaction rate** and delivering **near 100% uptime** for their IT systems. Whether it’s proactive maintenance or resolving issues before they impact your business, our focus is always on keeping your technology reliable and worry-free.

About you

However, enough about us, this is all about **YOU**.

You’re a dedicated business owner, passionate about your work, and seeking an IT partner who understands your goals and challenges. We’re here to make IT stress-free and create an experience that puts people first. With us as your partner, technology becomes a tool for growth, not a source of frustration. Let’s work together to turn your IT into one of your greatest strengths.

We look forward to working with you!

FREQUENTLY ASKED QUESTIONS

What is covered under this Proposal?

Please check your individual Proposal, however as a rule of thumb, everything related to keeping your existing IT environment in tip-top shape is covered.

Are On-Sites covered in my Agreement?

Most on-site visits are covered under your Agreement at no additional cost. While mileage charges may apply depending on distance, the technician's hourly rate remains covered.

What are the standard Helpdesk Hours?

Our helpdesk is available 9:00am – 5:00pm Monday to Friday excluding Holidays. We are based in Central Time Zone.

When is After Hours Support Available?

Simple, 24x7x365. Whilst we may not be able to respond as fast as we can during business hours, we will always aim to do our best.

Can I have regular onsite visits?

Absolutely, in fact we encourage every client of ours to have regular visits. Most productivity affecting IT issues go ignored until the IT person "walks past".

What technologies do you support?

We have in-house experience with loads of different technologies (Microsoft, Apple, Google, and much more.)

How is pricing managed?

As most of our pricing is based on a per user basis, we work out each quarter whether there are more or less staff and modify the agreement accordingly.

Is the Cloud useful for my business?

We strongly believe a "Hybrid Approach" is currently the best approach to utilising Cloud technologies. A mixture of onsite and offsite infrastructure works for most businesses.

How long is the Agreement for?

Typically, most agreements are 24 months. If you are looking for a longer agreement, please contact us directly.

Are there any hidden fees I should know?

Nope, nothing. Your per user fee is the only one you pay for a completely managed IT infrastructure. No surprises, EVER.

Do you support Tablets and Phones?

Absolutely, we live in an age where everyone is connected all the time, and we can assist your team with this.

Do you have any referrals?

Absolutely, we have vast array of clients that would love to spread the good word! Contact us for more details!

GUARANTEED RESPONSE TIME

We always aim to hit our "Response Target" when it comes to responding to your issues, however, we absolutely guarantee we will respond by the "Response Guarantee" times listed below:

PRIORITY	EXAMPLE	RESPONSE GUARANTEE	RESPONSE TARGET
Critical	Entire Company Offline (Call Us!)	30 Min	5 Min
High	Department Offline (Call Us!)	30 Min	15 Min
Medium	User PC Offline	1 Hour	30 Min
Low	New User Setup/Maintenance	2 Hours	1 Hour

NEXT STEPS

- Accept the proposal as is by responding back or reaching out to us for any changes
- We will generate and email our Service Agreement for you to E-Sign
- We book in a "Meet the Team" appointment to start the onboarding process and introduce you to your assigned "Account Engineer"
- We start working together supporting your business

If you require this proposal for insurance purposes, please contact us directly so we can provide a revised version tailored to meet those specific requirements!