

	"OPEN MEETINGS ACT" Blair Airport Authority Special Meeting-Budget Hearing City Council Chambers August 18, 2026 - 6:30 PM
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A Copy of the "Open Meetings Act" Has Been Posted at Both Exits

AGENDA

NOTE: A current copy of the agenda can be obtained at the City Clerk's Office at 218 S. 16th Street, Blair, Nebraska or on the City website at www.blairne.gov. The City Council reserves the right to go into Executive Session at any time.

- 1.Meeting called to order at 6:30 p.m. by Chairman Johnson.
- 2.Chairman Johnson opens a public hearing on the Fiscal year 2026-2027 Budget.
- 3.Review of the proposed Fiscal Year 2027 budget.
- 4.Comments from the public.
- 5.Chairman Johnson closes the public hearing.
- 6.Motion and second by Board members to adjourn the meeting.

A Copy of the "Open Meetings Act" Has Been Posted at Both Exits

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATED	2026-2027 BUDGET	2027 Notes
80-998-3101	CASH	640,710.88	376,612.07	666,842.78	220,832.79	183,840.29	141,354.00	195,588.22	(243,112.00)	160,877.00	
80-998-3250	INVESTMENTS (UNRESTR	-	-	-	-	-	-	-	-	-	
80-998-3251	INVESTMENT	-	-	-	-	-	-	-	-	-	
80-998-3267	RESTRICTED FUNDS DEP	-	-	-	-	-	-	-	-	-	
BUDGETED CASH TOTAL		640,710.88	376,612.07	666,842.78	220,832.79	183,840.29	141,354.00	195,588.22	(243,112.00)	160,877.00	
80-800-4001	PROPERTY TAX	-	-	-	-	61,544.93	71,191.00	89,760.00	80,200.00	94,885.00	FY26 - Assessor had not released funds; Est only - Depends on mil levy
PROPERTY TAX TOTAL		-	-	-	-	61,544.93	71,191.00	89,760.00	80,200.00	94,885.00	
80-800-4106	FRANCHISE FEE	40,000.00	54,064.70	40,000.00	47,612.68	55,000.00	51,291.89	55,000.00	42,000.00	30,000.00	Decreased fuel sales due to construction
OTHER LOCAL TAX TOTAL		40,000.00	54,064.70	40,000.00	47,612.68	55,000.00	51,291.89	55,000.00	42,000.00	30,000.00	
80-800-4210	AIRPORT GRANT FEDERAL	300,000.00	80,352.00	720,000.00	718,109.54	2,250,000.00	109,674.00	2,250,000.00	1,864,408.00	5,750,000.00	Half of expansion project draw downs
FEDERAL FUNDS TOTAL		300,000.00	80,352.00	720,000.00	718,109.54	2,250,000.00	109,674.00	2,250,000.00	1,864,408.00	5,750,000.00	
80-800-4253	AIRPORT GRANT STATE	180,000.00	-	90,000.00	-	10,000.00	168,460.00	10,000.00	400,000.00	50,000.00	Half of expansion project draw downs
STATE FUNDS TOTAL		180,000.00	-	90,000.00	-	10,000.00	168,460.00	10,000.00	400,000.00	50,000.00	
80-800-4343	FBO HANGAR LEASES	173,920.00	175,343.38	172,160.00	173,763.46	175,000.00	225,348.75	200,000.00	190,000.00	-	
80-800-4343.00x	COMMUNITY HANGAR LEASES								-	77,520.00	Community, T and Exec Hangar lease revenue assuming 5 year to market plan is adopted,
80-800-4343.00x	T-HANGAR LEASES								-	36,480.00	
80-800-4343.00x	EXECUTIVE HANGAR LEASES								-	25,080.00	
80-800-4343.00x	OPD LEASE								-	37,620.00	
80-800-4343.00x	CORPORATE HANGAR LAND LEASES								-	-	
80-800-4343.00x	CORPORATE HANGAR LOT FEES								-	105,000.00	Hangars O,Q,R,S,U
80-800-4343.00x	FARM LEASE								-	23,160.00	
80-800-4350	PROPANE SALES	400.00	-	400.00	1,218.14	500.00	638.88	750.00	80.00	750.00	
80-800-4361	UTILITY SALES	400.00	(105.00)	400.00	545.40	500.00	271.80	500.00	320.00	500.00	
CHARGES & SALES TOTAL		174,720.00	175,238.38	172,960.00	175,527.00	176,000.00	226,259.43	201,250.00	190,400.00	306,110.00	
80-800-4502	NRD COST SHARE	-	-	-	-	-	-	-	-	-	
80-800-4504	INTEREST	500.00	7,274.98	1,500.00	6,272.81	5,000.00	5,390.56	3,000.00	6,000.00	5,000.00	
80-800-4511	OPD - HANGAR REMODEL	-	-	-	-	-	-	-	-	-	
80-800-4512	SALE OF BUILDING/LAND	-	-	-	-	-	-	-	-	-	
80-800-4520	MISC REVENUE	1,000.00	1,880.00	1,000.00	10.00	1,000.00	6,667.31	100.00	-	500.00	
80-800-4521	MISC INCOME - GRANT	-	-	-	-	-	-	-	-	-	
80-800-4523	INSURANCE PROCEEDS	-	-	-	35,554.00	-	53,317.41	-	-	-	
80-800-4524	RENTAL INCOME HOUSES	42,000.00	35,950.00	27,000.00	27,700.00	24,000.00	25,850.00	20,000.00	4,800.00	-	
80-800-4525	DONATED FUNDS	-	-	-	2,000.00	-	-	-	-	-	
MISC. REVENUE TOTAL		43,500.00	45,104.98	29,500.00	71,536.81	30,000.00	91,225.28	23,100.00	10,800.00	5,500.00	
80-800-4601	WARRANT INCOME	-	-	-	-	-	-	-	145,000.00	100,000.00	RVR BAN Bank drawdown
80-800-4610	STATE HANGAR LOAN	-	-	-	-	-	-	-	-	-	
DEBT SERVICE TOTAL		-	-	-	-	-	-	-	145,000.00	100,000.00	
80-800-4786	TRANS FROM DEBT SERV	-	-	-	-	-	-	-	-	-	
80-800-4789	TRANS FROM DEBT SERV	-	-	-	-	-	-	-	-	-	
TRANSFER IN OF FUNDS TOTAL		-	-	-	-	-	-	-	-	-	
AIRPORT TOTAL GF INCOME		1,378,930.88	731,372.13	1,719,302.78	1,233,618.82	2,766,385.22	859,455.60	2,824,698.22	2,489,696.00	6,497,372.00	

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATED	2026-2027 BUDGET	2027 Notes
80-800-5001	SALARIES	-	-	-	-	55,000.00	21,684.97	55,000.00	55,000.00	64,870.00	
80-800-5002	FICA - CITY SHARE	-	-	-	-	4,500.00	1,672.76	4,500.00	4,500.00	4,970.00	
80-800-5003	WORKMAN'S COMPENSATION	-	-	-	-	250.00	-	250.00	250.00	-	
80-800-5004	H.A.L. INSURANCE	-	-	-	-	16,500.00	6,589.76	16,500.00	16,500.00	21,800.00	Dental/Vision, Life Ins, Medical
80-800-5005	RETIREMENT - CITY SHARE	-	-	-	-	3,000.00	1,420.29	3,000.00	3,000.00	5,850.00	
80-800-5006	UNEMPLOYMENT COMP	-	-	-	-	250.00	-	250.00	250.00	-	
80-800-5007	DISABILITY	-	-	-	-	250.00	-	250.00	250.00	250.00	
80-800-5008	PENSION ADMINISTRATION	-	-	-	-	194.93	-	194.93	200.00	200.00	
PERSONAL SERVICES TOTAL		-	-	-	-	79,944.93	31,367.78	79,944.93	79,950.00	97,940.00	
80-800-5207	GENERAL AUDIT	-	17,625.00	-	19,500.00	-	-	-	-	-	
80-800-5208	GENERAL LEGAL	-	-	-	-	-	-	-	-	-	
80-800-5209	BANK FEES	-	20.00	-	60.00	200.00	80.00	200.00	100.00	200.00	
80-800-5210	LEGAL	6,000.00	63.00	6,000.00	-	6,000.00	54.21	6,000.00	-	6,000.00	
80-800-5211	AUDITING	18,000.00	-	18,000.00	-	25,000.00	17,000.00	25,000.00	19,000.00	25,000.00	
80-800-5212	CONSULTANTS ENGINEER	40,000.00	8,695.00	40,000.00	8,579.57	30,000.00	24,890.00	30,000.00	26,000.00	30,000.00	
80-800-5216	POSTAGE	400.00	363.46	400.00	405.96	400.00	324.01	400.00	600.00	400.00	
80-800-5217	PRINTING & PUBLICATION	1,000.00	1,272.26	1,000.00	1,614.36	1,500.00	500.58	1,500.00	850.00	1,500.00	
80-800-5222	TRAVEL EXPENSE	4,000.00	2,967.98	4,000.00	3,987.73	4,000.00	6,529.14	6,000.00	6,000.00	6,000.00	
80-800-5223	TRAINING EXP/CONF RE	800.00	1,953.64	800.00	2,468.00	2,500.00	4,877.00	5,000.00	2,500.00	5,000.00	
80-800-5224	DUES	500.00	375.00	500.00	948.17	1,500.00	1,250.00	1,500.00	1,500.00	1,500.00	
80-800-5227	SOFTWARE MAINTENANCE	-	-	-	1,800.00	-	1,224.77	1,500.00	5,000.00	4,200.00	
80-800-5228	UTILITIES	12,000.00	9,049.48	12,000.00	7,635.96	12,000.00	9,439.54	12,000.00	10,700.00	12,000.00	
80-800-5229	TELEPHONE	-	697.02	-	1,596.15	1,500.00	2,239.06	3,000.00	2,500.00	3,000.00	
80-800-5231	LIABILITY INSURANCE	40,000.00	12,951.00	40,000.00	42,525.54	45,000.00	46,245.04	55,000.00	52,000.00	55,000.00	
80-800-5239	MOTORIZED EQUIPMENT MAINT	8,000.00	4,378.89	8,000.00	6,869.14	8,000.00	1,256.46	8,000.00	2,500.00	8,000.00	
80-800-5240	MAINTENANCE	50,000.00	43,543.38	50,000.00	33,560.51	75,000.00	93,800.99	75,000.00	10,000.00	71,000.00	Roof Replacement/repair on Community Hangars
0.01 TAXIWAY MAINTENANCE/WEED CONTROL									-	4,000.00	Weed control & prevenative maintenance for water damaged congrete
80-800-5247	MAINTENANCE HOUSE PR	8,000.00	1,200.00	8,000.00	40,554.00	15,000.00	14,885.67	15,000.00	-	-	
80-800-5248	AWOS MAINTENANCE	4,800.00	4,599.96	4,800.00	4,599.96	4,800.00	4,599.96	5,000.00	4,600.00	5,000.00	
80-800-5250	BAD DEBT EXPENSE	-	-	-	-	-	-	-	-	-	
80-800-5258	OTHER OPERATING EXP/PROP TAX	2,000.00	73.03	2,000.00	82.37	2,000.00	627.55	2,000.00	-	2,000.00	
80-800-5262	COUNTY TREASURER COL	-	-	-	-	-	-	-	210.00	-	
80-800-5268	MOWING/SNOW REMOVAL	40,000.00	38,085.75	40,000.00	49,292.50	40,000.00	55,282.52	45,000.00	45,000.00	45,000.00	Subject to change depending on arrangement with the City
80-800-5269	REIMBURSE FHA	-	-	-	-	-	-	-	-	-	
80-800-5270	DONATED FUNDS (DEDIC	-	-	-	-	-	-	-	-	-	
80-800-5275	FUEL FARM MAINTENANCE	6,000.00	8,779.85	6,000.00	4,244.46	6,000.00	5,657.05	6,000.00	6,000.00	6,000.00	
80-800-5281	STATE ADMIN FEE	3,000.00	112.80	3,000.00	3,296.69	3,000.00	-	3,000.00	200.00	3,000.00	
OPERATING EXPENSE TOTAL		244,500.00	156,806.50	244,500.00	233,621.07	283,400.00	290,763.55	306,100.00	195,260.00	293,800.00	
80-800-5350	PROPANE	2,000.00	2,935.84	2,000.00	3,028.51	2,000.00	535.09	2,000.00	1,300.00	2,000.00	
80-800-5360	OFFICE SUPPLIES	600.00	711.90	600.00	63.94	600.00	587.65	600.00	310.00	600.00	
80-800-5361	JANITORIAL	500.00	-	500.00	-	500.00	193.05	500.00	-	500.00	
80-800-xxxx	SAFETY EQUIPMENT								610.00	2,000.00	NEW GL/ AED Agreement + PPE
80-800-5370	GAS/OIL/FUEL	3,000.00	2,171.30	3,000.00	1,214.43	3,000.00	1,806.82	3,000.00	1,800.00	13,000.00	300 Gal Premium Tank
80-800-xxxx	SMALL TOOLS								-	5,000.00	Shop Tools
80-800-5374	SAND/GRAVEL	600.00	-	600.00	-	600.00	-	600.00	-	600.00	
80-800-5380	DE-ICE CHEMICAL	15,000.00	-	15,000.00	-	15,000.00	9,233.07	15,000.00	-	15,000.00	
EXPENDABLE MAT & SUPPLIES TOTAL		21,700.00	5,819.04	21,700.00	4,306.88	21,700.00	12,355.68	21,700.00	4,020.00	38,700.00	

ACCOUNT #	NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATED	2026-2027 BUDGET	2027 Notes
80-800-5402	MOTORIZED EQUIPMENT	3,000.00	395.00	3,000.00	-	35,000.00	27,714.95	35,000.00	-	50,000.00	Skid Steer/TractorForklift for De-Icing Product/Brush Mower/Bucket for General Use
80-800-5404	NON CAPITAL EQUIPMENT	-	-	-	-	5,000.00	2,191.80	5,000.00	-	-	
80-800-5410	SPECIALIZED EQUIPMENT	-	-	-	-	15,000.00	12,757.25	3,000.00	-	-	
80-800-5418	RUNWAY/ TAXIWAY	-	-	-	-	-	-	-	-	-	
OTHER CAPITAL OUTLAY TOTAL		3,000.00	395.00	3,000.00	-	55,000.00	42,664.00	43,000.00	-	50,000.00	
80-800-5501	CAPITAL EQUIPMENT	-	-	-	-	-	-	75,000.00	-	-	
80-800-5502	BUILDING ROOF REPLAC	-	-	-	-	-	-	-	-	-	
80-800-5521	CAPITAL IMPROVEMENTS	-	-	-	-	-	-	-	-	42,000.00	SRE BLDG floor paving & insulation
80-800-5516	CAPITAL EXPANSION	740,000.00	293,505.46	1,160,900.00	847,324.15	1,160,900.00	615,722.24	1,160,900.00	1,245,000.00	5,900,000.00	Half of Expansion Project Costs
80-800-5527	CAPITAL NON MOTORIZED	-	-	-	-	75,000.00	41,191.57	25,000.00	23,450.00	-	
80-800-5528	PURCHASE LAND	260,000.00	-	250,000.00	7,012.50	1,000,000.00	65,040.55	1,000,000.00	781,139.00	-	
CAPITAL IMPROVEMENTS TOTAL		1,000,000.00	293,505.46	1,410,900.00	854,336.65	2,235,900.00	721,954.36	2,260,900.00	2,049,589.00	5,942,000.00	
80-800-6304	TRANS TO DEBT	-	-	-	-	-	-	-	-	-	
TRANSFER OUT OF FUNDS TOTAL		-	-	-	-	-	-	-	-	-	
80-800-7310	LOAN REPAYMENT PRINC	-	-	-	-	-	-	-	-	-	
80-800-7311	INTEREST ON LOANS	-	-	-	-	-	-	-	-	-	
80-800-7312	HANGAR LOAN PAYMENT	-	-	-	-	-	-	-	-	-	
80-800-7313	HANGAR LOAN 2013	-	-	-	-	-	-	-	-	-	
80-800-7314	FUEL LOAN	-	-	-	-	-	-	-	-	-	
DEBT SERVICE TOTAL		-	-	-	-	-	-	-	-	-	
80-800-9009	NECESSARY CASH RESERVES	109,730.88	-	39,202.78	-	90,440.29	-	90,440.29	-	-	
NECESSARY CASH RESERVE TOTAL		109,730.88	-	39,202.78	-	90,440.29	-	90,440.29	-	74,932.00	
AIRPORT TOTAL GF EXPENSES		1,378,930.88	456,526.00	1,719,302.78	1,092,264.60	2,766,385.22	1,099,105.37	2,802,085.22	2,328,819.00	6,497,372.00	
AIRPORT GENERAL FUND		-	274,846.13	-	141,354.22	-	(239,649.77)	22,613.00	160,877.00	-	

ACCOUNT #	AIRPORT DEBT SERVICE FUND NAME	2022-2023 BUDGET	2022-2023 ACTUAL	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2025-2026 ESTIMATED	2026-2027 BUDGET	2027 Notes
81-998-3101	CASH	233,430.71	206,106.69	148,174.94	205,347.76	236,196.89	241,275.00	136,856.99	302,847.00	352,724.00	
81-998-3512	COUNTY TREASURER BAL	2,418.00	-	2,418.00	-	500.00	-	500.00	-	-	
	BUDGETED CASH TOTAL	235,848.71	206,106.69	150,592.94	205,347.76	236,696.89	241,275.00	137,356.99	302,847.00	352,724.00	
81-900-4001	PROPERTY TAX	216,000.00	205,305.61	238,170.00	209,630.09	240,000.00	233,673.00	240,000.00	216,000.00	244,800.00	Need to add bond amt after project is complete
81-900-4002	INTEREST ON TAXES	500.00	605.63	500.00	501.24	500.00	677.16	500.00	500.00	500.00	
81-900-4005	MOTOR VEHICLE TAXES	-	-	-	-	-	-	-	-	-	
	PROPERTY TAX TOTAL	216,500.00	205,911.24	238,670.00	210,131.33	240,500.00	234,350.16	240,500.00	216,500.00	245,300.00	
81-900-4008	MOTOR VEHICLE PRO RA	400.00	440.78	400.00	501.04	400.00	266.51	400.00	1,100.00	400.00	
81-900-4101	IN LIEU OF TAXES	9,000.00	-	9,000.00	-	5,000.00	-	-	-	-	
81-900-4102	CARLINE TAX	100.00	61.20	100.00	60.13	100.00	13.37	100.00	100.00	100.00	
81-900-4105	HOMESTEAD EXEMPTION	-	7,471.02	5,000.00	9,351.12	5,000.00	2,432.92	5,000.00	8,700.00	4,000.00	
81-900-4109	TAX CREDIT	-	11,173.78	5,500.00	14,571.54	7,000.00	4,541.62	7,000.00	10,000.00	5,000.00	
	OTHER LOCAL TAX TOTAL	9,500.00	19,146.78	20,000.00	24,483.83	17,500.00	7,254.42	12,500.00	19,900.00	9,500.00	
81-900-4605	BOND PROCEEDS	-	-	-	-	-	-	-	-	-	Assuming project is NOT completed in FY27
	DEBT SERVICE TOTAL	-	-	-	-	-	-	-	-	-	
	AIRPORT DEBT TOTAL INCOME	461,848.71	431,164.71	409,262.94	439,962.92	494,696.89	482,879.58	390,356.99	539,247.00	607,524.00	
81-900-5262	COLLECTION FEE	-	4,113.95	4,670.00	4,296.18	4,500.00	1,233.26	4,500.00	8,400.00	8,400.00	
81-900-5290	ISSUANCE FEE	-	-	-	-	-	-	-	-	-	
	OPERATING EXPENSE TOTAL	-	4,113.95	4,670.00	4,296.18	4,500.00	1,233.26	4,500.00	8,400.00	8,400.00	
81-900-6306	TRANS TO GENERAL - NOTE PRIN	-	-	-	-	-	-	-	-	-	
81-900-6307	TRANS TO GENERAL - NOTE INTST	-	-	-	-	-	-	-	-	-	
	TRANSFER OUT OF FUNDS TOTAL	-	-	-	-	-	-	-	-	-	
81-900-7301	WARRANT INTEREST PAY	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	100,000.00	BAN Draw down interest
81-900-7302	2021A BOND PRINCIPAL PMNT	120,000.00	170,000.00	115,000.00	115,000.00	105,000.00	105,000.00	105,000.00	105,000.00	110,000.00	
81-900-7303	2021A BOND INTEREST PMNT	15,595.00	15,615.00	14,686.25	14,686.25	13,672.50	13,672.50	13,672.50	13,673.00	10,958.00	
81-900-7304	ISSUE FEE	-	-	-	-	-	-	-	-	-	
81-900-7305	2021B BOND PRINCIPAL PMNT	50,000.00	-	45,000.00	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
81-900-7306	2021B BOND INTEREST PMNT	19,990.00	20,010.00	19,705.00	19,705.00	19,450.00	19,450.00	19,450.00	19,450.00	18,870.00	
81-900-7308	REFINANCE 2016A	-	-	-	-	-	-	-	-	-	
81-900-7309	REFINANCE 2016B	-	-	-	-	-	-	-	-	-	
81-900-7312	HANGAR LOAN PAYMENT	13,200.00	5,550.00	13,200.00	-	-	-	-	-	-	
81-900-7313	HANGAR LOAN 2013	15,792.00	10,528.00	15,792.00	-	-	-	-	-	-	
81-900-7329	BOND INTEREST 2018	-	-	-	-	-	-	-	-	-	
	DEBT SERVICE TOTAL	294,577.00	221,703.00	283,383.25	194,391.25	238,122.50	178,122.50	238,122.50	178,123.00	279,828.00	
81-900-9009	NECESSARY CASH RESER	167,271.71	-	121,209.69	-	252,074.39	-	147,734.49	-	319,296.00	
	NECESSARY CASH RESERVE TOTAL	167,271.71	-	121,209.69	-	252,074.39	-	147,734.49	-	319,296.00	
	AIRPORT DEBT TOTAL EXPENSES	461,848.71	225,816.95	409,262.94	198,687.43	494,696.89	179,355.76	390,356.99	186,523.00	607,524.00	
	AIRPORT DEBT FUND	-	205,347.76	-	241,275.49	-	303,523.82	-	352,724.00	-	
									513,601.00	-	

382,629.00

2026-2027
STATE OF NEBRASKA
GENERAL BUDGET FORM

Blair Airport Authority

TO THE COUNTY BOARD AND COUNTY CLERK OF
Washington County

This budget is for the Period October 1, 2026, through September 30, 2027

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	101,814.57	A1	Property Taxes for Non-Bond Purposes
\$	244,800.00	A2	Principal and Interest on Bonds
\$	346,614.57	A3	Total Personal and Real Property Tax Required

Outstanding Bonded Indebtedness as of October 1, 2026

1,740,000.00	A4	Principal
184,439.00	A5	Interest
\$ 1,924,439.00	A6	Total Bonded Indebtedness

1,143,527,493	A7	Total General Fund Certified Valuation (All Counties) (Certification of Valuation(s) from County Assessor MUST be attached)
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County Clerk's Use ONLY

APA Contact Information

Auditor of Public Accounts
PO BOX 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Budget Document To Be Used As Audit Waiver?

My Subdivision has elected to use this Budget Document as the Audit Waiver.
(If YES, Board Minutes **MUST** be Attached)

☐

YES

☒

NO

If **YES**, Column 2 **MUST** contain **ACTUAL** Numbers.

If YES, DO NOT COMPLETE/SUBMIT SEPARATE AUDIT WAIVER REQUEST.

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

☐

YES

☒

NO

If **YES**, Please attach Interlocal Agreement Report.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

☐

YES

☒

NO

If **YES**, Please attach Trade Name Report.

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

Blair Airport Authority in Washington County

Line No.	TOTAL ALL FUNDS	Actual 2024 - 2025 (Column 1)		Actual/Estimated 2025 - 2026 (Column 2)		Adopted Budget 2026 - 2027 (Column 3)	
1	Beginning Balances, Receipts, & Transfers:						
2	Beginning Net Cash Balance	382,465.00	B1	59,734.89	B29	513,600.89	B57
3	Investments	-	B2	-	B30	-	B58
4	County Treasurer's Balance	-	B3	-	B31	-	B59
5	Subtotal of Beginning Balances (Lines 2 thru 4)	382,465.00	B4	59,734.89	B32	513,600.89	B60
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	304,864.00	B5	296,700.00	B33	339,685.00	B61
7	Federal Receipts	109,674.00	B6	1,864,408.00	B34	5,750,000.00	B62
8	State Receipts: Motor Vehicle Pro-Rate (To Lid Supporting Schedule, page 4)	266.51	B7	1,100.00	B35	400.00	B63
9	State Receipts: State Aid	168,460.00	B8	400,000.00	B36	50,000.00	B64
10	State Receipts: Other	2,446.29	B9	8,800.00	B37	-	B65
11	State Receipts: Property Tax Credit	4,541.62	B10	10,000.00	B38		
12	Local Receipts: Nameplate Capacity Tax	-	B11	-	B39	-	B66
13	Local Receipts: In Lieu of Tax (To Lid Supporting Schedule, page 4)	-	B12	-	B40	-	B67
14	Local Receipts: Other	365,478.60	B13	388,200.00	B41	451,200.00	B68
15	Transfers In Of Surplus Fees (To Lid Supporting Schedule, page 4)	-	B14	-	B42	-	B69
16	Transfer In Other Than Surplus Fees (Should agree to Transfers Out on Line 28)	-	B15	-	B43	-	B70
17	Total Resources Available (Lines 5 thru 16)	1,338,196.02	B16	3,028,942.89	B44	7,104,885.89	B71
18	Disbursements & Transfers:						
19	Operating Expenses	335,720.27	B17	287,630.00	B45	438,840.00	B72
20	Capital Improvements (Real Property/Improvements)	721,954.36	B18	2,049,589.00	B46	5,942,000.00	B73
21	Other Capital Outlay (Equipment, Vehicles, Etc.)	42,664.00	B19	-	B47	50,000.00	B74
22	Debt Service: Bond Principal & Interest Payments	178,122.50	B20	178,123.00	B48	279,828.00	B75
23	Debt Service: Payments to Retire Interest-Free Loans (Public Airports)	-	B21	-	B49	-	B76
24	Debt Service: Payments to Bank Loans & Other Instruments (Fire Districts)	-	B22	-	B50	-	B77
25	Debt Service: Other	-	B23	-	B51	-	B78
26	Judgments	-	B24	-	B52	-	B79
27	Transfers Out of Surplus Fees	-	B25	-	B53	-	B80
28	Transfers Out Other Than Surplus Fees (Should agree to Transfers In on Line 16)	-	B26	-	B54	-	B81
29	Total Disbursements & Transfers (Lines 19 thru 28)	1,278,461.13	B27	2,515,342.00	B55	6,710,668.00	B82
30	Balance Forward/Cash Reserve (Line 17 - Line 29)	59,734.89	B28	513,600.89	B56	394,217.89	B83
31	Cash Reserve Percentage (CANNOT exceed 50%)					55%	B84
PROPERTY TAX RECAP		Tax from Line 6				339,685.00	B85
		County Treasurer's Commission - 2% of Total Taxes Collected				6,929.57	B86
		Total Property Tax Requirement				346,614.57	B87

Blair Airport Authority in Washington County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your political subdivision needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Expected Levy **	Property Tax Request
General Fund	0.008904	\$ 101,814.57
Sinking Fund	0.000000	
Bond Fund	0.021407	\$ 244,800.00
_____ Fund	0.000000	
Total Tax Request	0.030311 *	\$ 346,614.57

* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page (Page 1).

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

Levy Formula: Property Tax Request / Taxable Valuation * 100
(levies are expressed per \$100 of taxable valuation)

Township Property Taxes

If this is a Township Subdivision budget form, the amount of property taxes shown above and on the front cover may not represent the amount the Township will receive. Statute 39-1522 outlines that one-half of all money collected from the township levy on property within the corporate limits of a city or village shall be paid to the treasurer of the city or village to be used for the maintenance and repairs of the streets.

Township should take this into consideration when determining property tax amount to be budgeted.

Documentation of Transfers:

(Only complete if there are transfers noted on Page 2, Column 2)

Please explain what fund the monies were transferred from, what fund they were transferred to, and the reason for the transfer.

Transfer From: _____	Transfer To: _____
Amount: _____	

Reason: _____

Transfer From: _____	Transfer To: _____
Amount: _____	

Reason: _____

Cash Reserve Fund

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below amounts being held in a special reserve fund.

Special Reserve Fund Name	Amount
Hanger Const Fund	74,000.00
Total Special Reserve Funds	74,000.00
Total Cash Reserve	\$ 394,217.89
Remaining Cash Reserve	\$ 320,217.89
Remaining Cash Reserve %	44.56%

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Blair Airport Authority
ADDRESS	218 S 16th Street
CITY & ZIP CODE	Blair 68008
TELEPHONE	402-426-4191
WEBSITE	blairne.gov/86/Blair-Executive-Airport

BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME Dr. David E. Johnson	Sara Bach	David Scott
TITLE /FIRM NAME Chairperson	Treasurer	Deputy City Administrator
TELEPHONE 402-426-4191	402-426-4191	402-426-4191
EMAIL ADDRESS djohnson@blairne.gov	sbach@blairne.gov	dscott@blairne.gov

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

NOTE: If Budget Document is used as an Audit Waiver, approval of the Audit Waiver will be sent to the Board Chairperson via email. If no email address is supplied for the Board Chairperson, notification will be mailed via post office to address listed above.

Blair Airport Authority in Washington County
2026-2027 LID SUPPORTING SCHEDULE

Line No.	Calculation of Restricted Funds		
(1)	Total Personal and Real Property Tax Requirements	346,614.57	C1
(2)	Motor Vehicle Pro-Rate	400.00	C2
(3)	In-Lieu of Tax Payments	-	C3
(4)	Transfers of Surplus Fees	-	C4
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
(5)	Prior Year Capital Improvements Excluded from Restricted Funds (From 2025-2026 Lid Exceptions, Line (10))	90,160.00	C5
(6)	LESS: Amount Spent During 2025-2026	90,160.00	C6
(7)	LESS: Amount Expected to be Spent in Future Budget Years	-	C7
(8)	Amount to be included as Restricted Funds (<u>Cannot</u> be a Negative Number)	-	C8
(8a)	Nameplate Capacity Tax	-	C9
(9)	TOTAL RESTRICTED FUNDS (A)	347,014.57	C10
Lid Exceptions			
(10)	Capital Improvements Budgeted (Purchase of Real Property and Improvements on Real Property)	102,214.57	C11
(11)	LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>) Agrees to Line (7).	-	C12
(12)	Allowable Capital Improvements	102,214.57	C13
(13)	Bonded Indebtedness	244,800.00	C14
(14)	Public Facilities Construction Projects (Statute 72-2301 to 72-2308) (Fire Districts & Hospital Districts Only)	-	C15
(15)	Interlocal Agreements/Joint Public Agency Agreements	-	C16
(16)	Public Safety Communication Project - Statute 86-416 (Fire Districts Only)	-	C17
(16a)	Benefits Paid Under the Firefighter Cancer Benefits Act (Fire Districts & Airport Authorities Only)	-	C18
(17)	Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	-	C19
(18)	Judgments	-	C20
(19)	Refund of Property Taxes to Taxpayers	-	C21
(20)	Repairs to Infrastructure Damaged by a Natural Disaster	-	C22
(21)	TOTAL LID EXCEPTIONS (B)	347,014.57	C23
TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form) To Calculate: Total Restricted Funds (A)-Line 9 MINUS Total Lid Exceptions (B)-Line 21		-	C24

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

Blair Airport Authority

in

Washington County

LID COMPUTATION FORM FOR FISCAL YEAR 2026-2027

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

Prior Year Restricted Funds Authority = Line (8) from last year's Lid Computation Form	D1	62,754.57
		Option 1 - (1)

OPTION 2

Only use if a vote was taken at a townhall meeting last year to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form	D2	-
		Option 2 - (A)

Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5))	D3	- %
		Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken (Line (A) times Line (B))	D4	-
		Option 2 - (C)

Calculated Prior Year Restricted Funds Authority (Line (A) Plus Line (C)) =	D5	-
		Option 2 - (1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%)	D6	2.50 %
		(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	D7	- %
		(3)
$\frac{9,000,000.00}{2026 \text{ Growth per Assessor}} \div \frac{1,110,225,024.00}{2025 \text{ Valuation}} = \frac{0.81}{\text{Multiply times 100 To get \%}} \%$		

3 ADDITIONAL ONE PERCENT BOARD APPROVED INCREASE	D8	1.00 %
		(4)
$\frac{5}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{5}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least .75 (75\%) of the Governing Body}} \%$		

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE	D9	- %
		(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	D10	3.50 %
		(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	D11	2,196.41
		(7)

Total Restricted Funds Authority = Line (1) + Line (7)	D12	64,950.98
		(8)

Less: Restricted Funds from Lid Supporting Schedule	D13	-
		(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9)	D14	64,950.98
		(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

The amount of Unused Restricted Funds Authority on Line (10) must be published in the Notice of Budget Hearing.

Blair Airport Authority in Washington County

2026-2027 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted	
County Rd relocation, Runway Design & Grading (local match)	\$	102,214.57

Total - Must agree to Line 10 on Lid Support Page 4

\$	102,214.57
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NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Blair Airport Authority
IN
Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of August 2026, at 6:30 o'clock PM at Blair City Hall, Blair, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2024-2025 Actual Disbursements & Transfers	\$ 1,278,461.13
2025-2026 Actual/Estimated Disbursements & Transfers	\$ 2,515,342.00
2026-2027 Proposed Budget of Disbursements & Transfers	\$ 6,710,668.00
2026-2027 Necessary Cash Reserve	\$ 394,217.89
2026-2027 Total Resources Available	\$ 7,104,885.89
Total 2026-2027 Personal & Real Property Tax Requirement	\$ 346,614.57
Unused Budget Authority Created For Next Year	\$ 64,950.98

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 101,814.57
Personal and Real Property Tax Required for Bonds	\$ 244,800.00

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REPORTING PERIOD JULY 1, 2025 THROUGH JUNE 30, 2026

Washington County

Total Amount used as Lid Exemption	\$ -
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Airport Budget Levy Fiscal 2027 Comparison

City Airport Valuation Fiscal year 2027	\$ 1,210,940,423.00 (9.07%)
Airport FY 2027 Property Tax (Debt)	\$ 244,800.00
<u>Airport FY 2027 Property Tax (Gen. Fund)</u>	<u>\$ 101,814.57</u>
Total FY 2027 Property Tax	\$ 346,614.57
Property Tax Levy FY 2027	\$0.028624

Airport Budget Levy Fiscal 2026 Comparison

City Airport Valuation Fiscal year 2026	\$ 1,110,225,024.00 (3.66%)
Airport FY 2026 Property Tax (Debt)	\$ 244,800.00
<u>Airport FY 2026 Property Tax (Gen. Fund)</u>	<u>\$ 89,760.00</u>
Total FY 2026 Property Tax	\$ 334,560.00
Property Tax Levy FY 2026	\$0.030134

Airport Budget Levy Fiscal 2025

City Airport Valuation Fiscal year 2025	\$ 1,071,003,788.00 (13.33%)
Airport FY 2025 Property Tax (Debt)	\$ 245,310.00
<u>Airport FY 2025 Property Tax (Gen. Fund)</u>	<u>\$ 62,775.83</u>
Total FY 2025 Property Tax	\$ 308,085.83
Property Tax Levy FY 2025	\$0.028766

Airport Budget Levy Fiscal 2024

City Airport Valuation Fiscal year 2024	\$945,061,826.00 (22.34%)
Airport FY 2024 Property Tax	\$ 238,170.00
Property Tax Levy FY 2024	\$0.025202

Airport Budget Levy Fiscal 2023

City Airport Valuation Fiscal year 2023	\$772,469,160.00 (14.51%)
Airport FY 2023 Property Tax	\$ 220,830.00
Property Tax Levy FY 2023	\$0.028588