Ardmore Board of Education Regular Meeting

Thursday, January 22, 2026 5:30 PM
Ardmore Administration Center - Board Room, 611 Veterans Blvd., Ardmore, OK 73401

1. Call the meeting to order, establish a quorum [roll call] & state compliance with the Open Meeting Act. [Harry Spring, Board President]
2. Pledge of Allegiance [Jefferson Student Council]
3. Jefferson Student Council Presentation
4. Reports:
    - District Update [Andy Davis, Superintendent]
    - Budget Information [Perry Zeiset, Director of Finance]
5. Consent Agenda
    A. Minutes
    B. Monthly Financial Report for the Month Ending December 31, 2025
        - Activity Fund
        - Treasurer's Report
    C. **Encumbrance Orders and Change Orders as listed for FY26.**
    D. Fundraiser Requests from Schools, Clubs & Organizations
6. Public Hearing to consider modifications to the District's Indian Policies and Procedures, followed by a vote to approve said revisions to the District's Indian Policies and Procedures. [Kim Smith, Indian Education Director]
7. Consider and take action to declare the listed old/unused copy machines as surplus to the district to be disposed of at the discretion of the Superintendent. [Regan Carrell, Director of Technology]
8. Consider and take action on the use of 2025-2026 School Calendar Banked Hours for Ardmore High School (only) due to the closure of the school on December 19, 2025, for an Oklahoma Natural Gas inspection related to a possible gas leak. [Andy Davis, Superintendent]
9. New Business not known at the time the agenda was posted.
10. The next regular Board Meeting is scheduled for Thursday, February 19, 2026, at 5:30 p.m. in the Administration Center Board Room, located at 611 Veterans Blvd., Ardmore, OK. *[If a revision is necessary, the Board will consider and vote on a change to the meeting date and/or time.]*
11. Proposed executive session to discuss the following items, followed by a vote to convene into Executive Session.
12. The Board President to declare the Executive Session complete, acknowledge the Board's return to open session, and the meeting being reopened to the public; followed by the Executive Session Compliance Announcement as to who was present in the Executive Session, items discussed, note that no other business was discussed, and that no action was taken while in Executive Session.
13. Consider and take action on the recommended Non-Certified Support employment for the 2025-2026 school year:
14. The following resignations have been received and approved by the Superintendent.
15. Consider and take action to conduct an interfering with peaceful, orderly conduct appeal on behalf of Mr. Norman Washington regarding an incident that occurred on November 18, 2025, at the Ardmore Competition Gym.
16. Consider and take action to uphold, amend, or reject the recommendation of the superintendent with regard to the directive to Mr. Norman Washington.
17. Declaration of formal closing of hearing process.
18. Adjournment

Posted this _____ day of _____, 20____, at _____ o'clock ____.M., at the south entrance of the Administration Center, 611 Veterans Blvd., Ardmore, OK 73401. Notice for this meeting was provided & verified Carter County Clerk on _____.

_____

Terrie Colaw, Board Minutes Clerk

Budget Summary

January 22, 2026 Board of Education Meeting

Good evening, this is our Financial Report

General Fund

The General fund budget has improved slightly. Our projected carryover has increased by $210,000 to $2,491,092. (9.1% of our fund balance revenues). Our projected revenues have increased by $857,163. Of these, the most meaningful was the increase in our State Aid by $390,127. Our projected expenses increased by $648,044. Some of the increases are related to payroll changes, and increased software costs. Other expense items are offset by a corresponding increase in state and federal grants. There is also an increase to the fund transfers that relate to the ongoing issue with appropriation for Child Nutrition. This occurred during the same time last year. The offsetting reimbursement is in the revenues as "CNF Reimbursement.".

Building Fund

The Building Fund budget has not changed. We still have a projected unrestricted carryover for Fy27 of $668,289. The majority of the spending in this fund is completing the renovation of our Administrative building funded by the TIF restricted funds.

We have collected revenues of $110,222 year to date. Our ending balance is $2,511,323.73.

Child Nutrition

Our current balance in Child Nutrition is a negative $ 21,432.00. This is due to a delayed payment of the November claims from the state. The payment occurred late December 31 and was realized on January 1, 2026.

The Federal Funding Source for our Child Nutrition program is not sufficient to support our current budget. I currently project a $110,000.00 short fall to be covered by the General Fund which is already included in our Fy26 budget.

Let me provide a little history.

We have for many years provided free lunches to all students. This was funded by the revenues that we received based on the number of meals served and percentage of Free and reduced lunches. The budget for the program was limited to the projected revenues stream. Starting in 2021 and after, this program began to receive considerable federal funding to cover rising food cost due to the pandemic. This funding also allowed the program to increase salaries in Fy23, and increase hours in Fy24 which increased our payroll costs.

Now that this funding has gone and no widespread supplemental funds are available, our budget must be supplemented by the general fund until we are able to reduce our costs. Food cost have not returned to pre-Covid levels and we have to contended with our payroll increases. This will take time.

We have changed food vendors providing some cost savings. We are pursuing other food grants that will relieve some of the food cost. We are also reducing payroll by not rehiring strategic position that can be absorbed. With these changes, we hope to reduce the shortfall considerably before year end.

Summary

Our projected Fy27 carryover is improving due to increased state funding. The Child Nutrition Fund will require the support of the General Fund but with the stated action the impact will be minimized.

Ardmore City Schools

General Fund Projections for FY26

As of December 31, 2025

Projected Revenues as of October 23, 2025			**$ 26,357,572**
1 Ad Valorem Taxes - Budget reflects 96% collection rate			
2 Ad Valorem, Prior Years & In Lieu of Taxes - Based upon uncollected 2025 taxes			
3 Investment Earnings (Decreasing Average Balance and Interest rate lower)			
4 Rentals, Disposals, & Commissions			
PAC rentals, estimated			
Surplus			
Commissions & Misc. rentals (Estimated)	5,500	5,500	
5 Misc. Reimb. (insurance proceeds, damages to property, auto fringe, activity accts)		482	
6 Other Local Sources			
Local grants (CN COVID-19 Grant, SOMF grants, Aeronautics, Enrichment Fnd)	4,470		
Tech. protection plans, Misc. Refunds of Prior Year Exps		4,470	
7 County & State revenues such as County 4-mill, GPT, Motor Vehicle			
Tax, and School Land earnings (chargeables)			
8 State Foundation & Salary Incentive Aid			
Mid Year Adjustment increase	390,127	390,127	
9 Reimb. From other Funds for Commodity Deliverer Salary & Correcting Entries			
HUGS			
CNF reimbursemnt	200,000	200,000	
10 State grants			
State Textbooks - increased	495		
Reading Sufficiency Grant and Literacy Initiative Project	116,606		
SDE Stipends and ACE Technology	21,530		
Maternity Leave			
Flex Benefits - Increased	14,952		
School Resource Officer Program - SDE grant			
DHS Tuitions (Estimated)			
Vocational Programs - AMS & AHS FACS classes		-	
Drivers' Ed, and Dept. of Rehab Services		153,583	
12 Federal Grants (Includes the new Respect Grant)			
Change in existing Federal Funding	103,001		
		103,001	
Projected net Increase (Decrease) in FY26 revenues			**857,163**
FY26 Projected Revenues			**$ 27,214,735**

Ardmore City Schools

General Fund Projections for FY26

As of December 31, 2025

Projected Expenses as of October 23, 2025				**$ 29,326,680**
1	**District-Wide Expense Changes:**			
	Correcting entries and fund transfers (CNF support)	318,446		
	Software increase Instructional /Operational	37,621		
	Salaries - Certified & support pay raises, allowance for OT/temp salaries	5	356,072	
2	**Open Certified and Support Positions**			
9	**Charles Evans Changes:**			
	Certified Staff - Personnel changes, pay raises and reclassfication			
	Support Staff - Personnel changes, pay raises & allowance for overtime			
	Extra duties, substitutes, instructional, library, & other oper. exps/utilities	10,000	10,000	
13	**AHS Changes:**			
	Certified Staff - Personnel changes & pay raises	21,932		
	Support Staff - Personnel changes, pay raises & allowance for overtime	24,181		
	Extra duties, substitutes, instructional, library, & other oper. exps/utilities			
	Added a budget for Science Department materials	3,500	49,613	
16	State grants (Drivers' Ed,Textbooks, RSA, ACE Tech., FACS, Flex Benefits,			
	School Resource Officer grant, Dept. of Rehab Services)			
	Reading Sufficiency and Literacy Initiative projects	116,606		
	Increase in textbooks with a matching Revenue increase	495		
	Slight Decrease in Flex Benefits	(1,260)		
	Increase in Expense in School Resource	1,214		
17	Take Two Alt. Ed. - Tuitions - Reduction	(25,000)		
18	Ardmore Blended Learning			
19	Federal Grants including Adjustments	140,304	232,359	
	Projected net Increase (Decrease) in FY26 expenses		**$ 648,044**	
	FY26 Projected Expenses			**$ 29,974,724**
FY26 Projected Net Loss				**(2,759,989)**
	Lapsed Reserves & Voided checks			
	General Fund Carryover from FY25			**5,251,082**
FY26 Projected General Fund Carryover to FY27				**$ 2,491,093**

ARDMORE CITY SCHOOLS

General Fund Budget - REVENUES

Fiscal Year Ending June 30, 2026

Projected Fiscal Year 2026

Project Code	Source of Revenue	Final FY25 Revenues Collected	FY26 Projected Revenue Oct-25	FY26 Projected Revenue Dec-25	Variance Increase (Decrease) Oct Vs Dec
000	Ad Valorem - Current Year, Net of Valero, Best Buy & Atlas Roofing Manufacturing Tax Exemptions	8,285,294	8,286,663	8,286,663	-
	FY26 Estimated collections 96%				-
000	*Ad Valorem - Current Year - Manufacturing Tax Exemptions*	330,000			-
000	Ad Valorem - Prior Years	289,702	261,000	261,000	-
000	Revenue in Lieu of Taxes	43,962	40,000	40,000	-
000	Investment Earnings	257,488	200,000	200,000	-
					-
	Rentals, Disposals, & Commissions:				-
000	HUGS Rental of Will Rogers	18,000	18,000	18,000	-
251	PAC Rentals	17,825	15,000	15,000	-
000	Misc. - School Facilities	240	500	500	-
000	Misc. - Sale of surplus equip., vehicles, furniture	47,030	30,000	30,000	-
000	Misc. - Rental of Buses	28,440	25,000	25,000	-
000	Misc. - Commissions (T-Mobile & Retail t-shirt sales)	8,235	8,000	8,000	-
0	Misc - Mineral Royalties			5,500	5,500
	Reimbursements:				-
000	Insurance Loss Recoveries	13,449	15,000	15,000	-
000	Damages to School Property	220	100	100	-
000	Misc. Reimbursements (includes paper & auto fringe)	28,667	28,000	28,000	-
					-
	Other Local Sources:				-
000	Big Five Community Services - Headstart	81,131	119,340	119,340	-
024	Big Five HUGS	15,000	15,000	15,000	-
188	Boys & Girls Club Contract (FY19)				-
014	Enrichment Foundation Teacher Grants	-	54,480	54,480	-
167	Okla. Aeronautics Grant	2,977	3,000	3,000	-
169	SOMF AP Incentive Grant (FY18-FY22)				-
178	Oklahoma Beef Council Grant - AHS				-
181	SOMF Reading Coaches (FY21-FY23)				-
175	Color Guard Uniform Grant				-
176	Enrichment Foundation Principal Grant - CE				-
182	Goddard Fine Arts Grant				-
000	Michelin Donation - AHS			4,470	4,470
184		-			-
185	SOMF School Nurses (FY25-FY27	174,713	176,338	176,338	-
188	Chickasaw Nation COVID Public School Grant				-
189	McCory Foundation Grant		13,000	13,000	-
190	National Youth Community Project				-
191	ExxonMobil STEM Grant		10,000	10,000	-
193	SOMF School Resource Officer (FY17-FY19)				-
195	Noble Fnd Fine Arts Grant FY19				-
198	Drivers' Education Tuitions	8,225	8,000	8,000	-
016	Summer School Tuitions				-
250	Westheimer Fnd APAC Operating Grant FY24				-
	Possibly have to return if can't carry over				-
000	District Contracts (Tech. Protection Plans)				-

ARDMORE CITY SCHOOLS

General Fund Budget - REVENUES

Fiscal Year Ending June 30, 2026

Projected Fiscal Year 2026

Project Code	Source of Revenue	Final FY25 Revenues Collected	FY26 Projected Revenue	FY26 Projected Revenue	Variance Increase (Decrease)
000	District Contracts (Transp. To OSD)				-
000	Misc. - Refunds of P/Y Expenditures	3,941		482	482
					-
000	County 4-Mill, Net of Manufacturing Tax Exemptions	844,438	760,000	760,000	-
000	County Apportionment (Mortgage Tax)	86,818	78,500	78,500	-
000	Gross Production Tax	1,413,176	1,272,000	1,272,000	-
000	Motor Vehicle Tax	1,043,191	939,000	939,000	-
000	REA Tax	4,142	3,800	3,800	-
000	School Land Earnings	450,435	406,000	406,000	-
000	Vehicle Tax Stamps	4,619	4,500	4,500	-
000	State Foundation & Salary Incentive Aid	7,232,128	6,828,685	7,218,812	390,127
	Activity Account Reimbursements:				-
017	HUGS (Salary reimb. & facilities usage, net)		128,000	128,000	-
000	Misc. Reimb.-Payroll, Lost Books, Transp.	17,653			-
					-
	Reimbursements from Other Funds:				-
006	CNP Fund-Commodity Deliverer Salary	268,178	13,000	213,000	200,000
					-
	Correcting Entries of Current Year Exps:				-
000	Misc. Refunds from Vendors	6,716			-
000	Building Fund - Electricity Utilities	654,908			-
					-
352	SDE Teacher Induction & Mentor Program Stipends	4,000			-
361	ACE Technology	10,675			-
312	Nat'l Board Certified Bonus	20,000	20,000	20,000	-
317	Drivers Education	8,130	3,000	3,000	-
333	State Textbook Allocation	162,740	159,942	160,437	495
331	Flex Benefit - In Lieu of Ins. - Certified	24,259	20,774	20,355	(419)
332	Flex Benefit - In Lieu of Ins. - Support	135,249	139,043	143,406	4,363
334	Flex Benefit Allowance - Certified	1,224,439	1,237,957	1,238,664	707
335	Flex Benefit Allowance - Support	1,024,166	1,025,150	1,035,451	10,301
317	*Maternity Leave (State RePayment)*	53,229			-
343	Rural Literacy Acceleration Initiative Proj.			11,000	11,000
367	Reading Sufficiency Act	91,900		105,606	105,606
376	School Resource Officer Program	112,882	93,041	93,041	-
000	DHS - HUGS Tuitions	118,922	119,000	119,000	-
411	Vocational Prog.-Comprehensive (Salary Reimb. AMS/AHS)	4,400	4,400	4,400	-
412	Vocational Prog.-Incentive Assistance Grant (AMS/AHS)	16,000	16,000	16,000	-
456	Dept. of Rehabilitation Services	4,675	4,000	4,000	-
					-
511	Title I	1,734,204	1,570,191	1,570,191	-
	Title I - Revenues not expected to collect by 6/30/2026	*(613,558)*			-
799	*Title I - P/Y Reimbursement*	*289,885*	*409,061*	*409,061*	-
799	*Title I School Improvement WR - P/Y Reimbursement*	*6,745*			-
515	Title I School Improvement - AMS	110,447	44,703	44,703	-
	Title I SI AMS - Revenues not expected to collect by 6/30	*(53,113)*			-
799	*Title I School Improvement AMS - P/Y Reimbursement*		*8,410*	*8,410*	-
799	*Title I, Part A, Neglected - P/Y Reimbursement*	*227*			-
541	Title II, - Teacher & Principal Training	128,781	49,280	94,168	44,888
	Title II - Rev. not expected to collect by 6/30/2026	*(81,471)*			-
799	*Title II (Training) - P/Y Reimbursement*	*6,265*	*689*	*689*	-
572	Title III, Part A - ELL	36,908	40,978	40,978	-

ARDMORE CITY SCHOOLS

General Fund Budget - REVENUES

Fiscal Year Ending June 30, 2026

Projected Fiscal Year 2026

Project Code	Source of Revenue	Final FY25 Revenues Collected	FY26 Projected Revenue	FY26 Projected Revenue	Variance Increase (Decrease)
	Title III, Part A ELL - Rev. not expected to collect by 6/30	(16,116)			-
799	*Title III, Part A - ELL - P/Y Reimb.*	*2,279*	*1,972*	*1,972*	-
571	Title III, Part A, Immigrant	551	2,234	2,234	-
552	Title IV, Part A-Student Support & Academic Enrichment	151,095	122,155	122,155	-
	Title IV - Rev. not expected to collect by 6/30/2026	(61,055)			-
799	*Title IV, Part A - P/Y Reimbursement*	*6,222*	*17,181*	*17,181*	-
561	Title VI - Indian Education	183,904	174,976	177,869	2,893
	Title VI - Rev. not expected to collect by 6/30/2026	(42,249)			-
799	*Title VI - Indian Education - P/Y Reimbursement*		*42,249*	*42,249*	-
563	Johnson O'Malley Indian Education	37,860	39,060	39,060	-
	JOM - Rev. not expected to collect by 6/30/2026	*(32,541)*			-
799	*Johnson O'Malley Indian Ed. - P/Y Reimbursement*	*37,560*	*9,094*	*9,094*	-
595	JOM - Indian Ed Committee Supplemental Grant	1,000			-
587	Title V, Part B - Rural & Low Income School Prog.	89,961	88,788	88,788	-
	Title V - Rev. not expected to collect by 6/30/2026	*(21,415)*			-
799	*Title V, Part B - P/Y Reimbursement*	*26,886*	*20,520*	*20,520*	-
591	Title VII - Impact Aid	125,533	100,000	100,000	-
592	Title VII - Impact Aid, Disabled	13,797	15,000	15,000	-
596	Title IX Part A - McKinney-Vento Homeless Ed.	67,791	4,151	54,151	50,000
	Title IX McKinney-Vento - Rev. not expected to collect by	*(8,917)*			-
799	*Title IX McKinney-Vento - P/Y Reimbursement*	*4,359*	*4,766*	*4,766*	-
651	State Personnel Development Grant (SPDG)		*5,000*	*5,000*	-
799	*SPDG - P/Y Reimbursement*	*5,000*	*5,000*	*5,000*	-
697	Medicaid Federal Match - Admin. Cost Reimb.	31,767			-
698	Medicaid Reimbursements	97,417			-
698	Medicaid - State Share (offsets repayment)	47,786	45,000	45,000	-
613	IDEA Professional Dev.-OSDE Sponsored	7,393	5,567	7,125	1,558
613	*IDEA Professional Dev.- District # 613- P/Y Reimb.*	(2,475)	2,475	2,475	-
615	IDEA Professional Dev. - District	3,316	1,672	1,672	-
618	Transition Development Program - SpEd		5,434	5,434	-
621	IDEA (Flow Through)	610,950	587,751	589,482	1,731
	IDEA Flow-through - Rev. not expected to collect by 6/30/2026	*(155,221)*			-
799	*IDEA Flow-through - P/Y Reimbursement*	*151,198*	*153,561*	*153,561*	-
625	IDEA (Flow Through) - Private School Alloc.	94,257	46,791	46,721	(70)
	IDEA Flow-through Priv School- Rev. not expected to collect by	*(22,033)*			-
799	*IDEA Flow-through Private School Alloc. - P/Y Reim.*		*6,251*	*6,251*	-
	IDEA Flow-through Priv School- P/Y Reim.-accrual adj.				-
635	Special Ed Insentive Bonus - State Funded			*21,530*	21,530
641	IDEA (Pre-School)	18,594	17,973	17,973	-
	IDEA Pre-School - Rev. not expected to collect by 6/30/2026	*(5,649)*			-
799	*IDEA (Pre-School) - P/Y Reimbursement*	*3,584*	*4,859*	*4,859*	-
642	IDEA (Pre-School) - Private School Alloc.		1,369	1,369	-
799	*School Counselor Gr - P/Y Reimbursement*	*7,177*			-
726	**ARP ESSER Science of Reading (LETRS)**	**1,292**			-
795	**ARP ESSER III**	**2,060,018**			-
799	*ARP ESSER III - P/Y Reimbursement*	*424,353*			-
788	**Respect West Proj**		*101,200*	*103,200*	2,000
797	**ARP ESSER III - Homeless II**	**3,801**			-
	ARP ESSER III -Homeless II P/Y Reimbursement	*4,037*			-
798	**ARP Homeless SA Trnado**	22,978			-
	Rounding	4	-2	-2	-
	Total Current Revenues	**30,237,976**	**26,357,572**	**27,214,735**	**857,163**

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

					Oct Vs Dec
		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Variance Increase (Decrease)
			10/15/2025	12/30/2025	Oct Vs Dec
DISTRICT-WIDE EXPENSES					
000	Expenses to be Refunded, Corr Entries & W/C	351,394	28,554	347,000	318,446
005	Administrator Salaries	429,900	372,843	372,843	-
006	Support Salaries	1,155,553	1,093,549	1,093,554	5
007	District-Wide Expenses	1,219,757	1,214,085	1,214,085	-
591	Impact Aid (District-Wide Expenses)	97,349	87,475	87,475	-
008	Technology-Instruction	104,103	177,699	197,124	19,425
010	Curriculum/Textbooks/Testing	168,397	186,468	186,468	-
012	Public Relations/Social Media	18,905	18,901	20,101	1,200
014	Enrichment Foundation Grants (Estimate)	13,941	27,082	27,082	-
015	Software Costs	404,648	422,398	439,394	16,996
016	Summer School (Local Funds)	156	500	500	-
017	**HUGS - Salaries & Exps.**	247,340	247,340	247,340	-
019	Personal Leave/Perfect Attendance	36,830	37,000	37,000	-
020	Retirement Pay (Unused Sick Leave)	1,077	1,000	1,000	-
024	Big 5 HUGS	15,000	15,000	15,000	-
029	Printer Toner Purchases	20,814	20,000	20,000	-
	Sub-Total	**4,285,164**	**3,949,894**	**4,305,966**	**356,072**
MAINT/GROUNDS/CUSTODIAL					
030	Salaries	451,503	530,663	530,663	-
031	Supplies/Parts	2,319	8,500	8,500	-
032	Repair, Lawn, & Other Services	8,704	3,800	3,800	-
033	Other Expenses/Operational	11,305	114,235	114,235	-
	Sub-Total	**473,831**	**657,198**	**657,198**	**-**
TRANSPORTATION					
040	Salaries	772,597	780,000	780,000	-
041	Fuel	141,187	169,000	169,000	-
042	Repairs/Maintenance	153,107	257,875	257,875	-
043	New Purchases / Leases	61,247	-	-	-
044	Other Expenses	62,843	98,385	98,385	-
	Sub-Total	**1,190,981**	**1,305,260**	**1,305,260**	**-**
ATHLETICS					
050	Athletic Extra-Duty Salaries - AHS	421,462	423,586	423,586	-
051	Athletic Extra-Duty Salaries - AMS	157,402	155,541	155,541	-
052	Support Salaries	97,658	94,843	94,843	-
053	Athletics - Supplies, Entry Fees, Officials	53,817	55,000	55,000	-
018	Athletics (Workers/Contracts)	22,310	23,000	23,000	-
055	Other Expenses	-	42,000	42,000	-
	Proj. 055 Electricity Reimb. By Bldg Fund	**33,791**			-
	Sub-Total	**786,440**	**793,970**	**793,970**	**-**
PERFORMING ARTS CENTER					
060	APAC - Salaries	286,440	280,481	280,481	-
061	APAC - Materials & Supplies	3,024	3,000	3,000	-
063	APAC - Training & Travel	3,029	3,000	3,000	-
064	APAC - Insurance	91,566	87,520	87,520	-
069	APAC - Utilities (Electricity)	87	89,250	89,250	-
	Proj. 069 Electricity Reimb. By Bldg Fund	**85,000**			-
	Sub-Total	**469,146**	**463,251**	**463,251**	**-**

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Oct Vs Dec Variance Increase (Decrease)
SPECIAL EDUCATION					
260	SpecEd - Certified Salaries - CE	80,395	90,000	90,000	-
261	SpecEd - Support Salaries - CE	119,049	114,000	114,000	-
264	SpecEd - Certified Salaries - JEFF	68,492	78,000	78,000	-
621	***IDEA (Flow Through)-Cert. Sal. - JEFF***	149,973	151,172	151,172	-
265	SpecEd - Support Salaries - JEFF	127,481	113,200	113,200	-
266	SpecEd - Certified Salaries - LINC	142,371	84,000	84,000	-
621	***IDEA (Flow Through)-Cert. Sal. - LINC***	154,449	157,118	157,118	-
267	SpecEd - Support Salaries - LINC	108,605	108,000	108,000	-
268	SpecEd - Certified Salaries - WR	102,144	117,579	117,579	-
621	***IDEA (Flow Through)-Cert. Sal. - WR***	45,334	-	-	-
641	***IDEA (Pre-School)-Cert. Sal. - WR***	17,334	18,669	18,669	-
269	SpecEd - Support Salaries - WR	39,959	64,000	64,000	-
270	SpecEd - Certified Salaries - AMS	101,314	88,696	88,696	-
621	***IDEA (Flow Through)-Cert. Sal. - AMS***	91,744	99,895	99,895	-
271	SpecEd - Support Salaries - AMS	104,880	100,470	100,470	-
272	SpecEd - Certified Salaries - AHS	166,395	178,174	178,174	-
621	***IDEA (Flow Through)-Cert. Sal. - AHS***	151,131	160,203	160,203	-
273	SpecEd - Support Salaries - AHS	90,737	94,097	94,097	-
274	SpecEd - Contract Therapists (to be reclassed to Medicaid & Impact Aid at year-end)	28,184	117,500	117,500	-
275	SpecEd - Testing Salaries (Pyschometrists)	264,451	183,244	183,244	-
276	SpecEd - Instructional Supplies	4,430	5,000	5,000	-
277	SpecEd - Medical/Counseling Supplies		5,000	5,000	-
278	SpecEd - Training Staff/Support	123	2,597	2,597	-
279	SpecEd - Supplies, In-District Travel & Other Misc.	6,422	20,000	20,000	-
280	SpecEd - Cert. Sal. - Speech Pathologists/Assts	466,564	476,985	476,985	-
281	SpecEd - Cert. Sal. - SpEd Director	100,714	101,744	101,744	-
282	SpecEd - Support Salaries - SpEd Secretary	30,462	30,284	30,284	-
284	SpecEd - Transportation Salaries	99,412	99,328	99,328	-
285	SpecEd - Medicaid Billing Stipend	18,919	16,254	16,254	-
287	SpecEd - Summer Program	4,571	5,000	5,000	-
288	SpecEd - Testing Supplies	24,787	10,000	10,000	-
290	SpecEd - Homebound Students	-	200	200	-
698	Medicaid-Eligible Expenditures (Reclass from #274)	67,643			-
698	OSDE - State Share of Medicaid (Match)	47,786	45,000	45,000	-
697	Medicaid Federal Match	31,767			-
592	Title VIII - Impact Aid, Disabled	13,797			-
	Sub-Total	**3,071,819**	**2,935,409**	**2,935,409**	**-**
WILL ROGERS PRE-SCHOOL/HEADSTART					
120	Certified Salaries	1,378,466	1,544,000	1,544,000	-
511	***Title I Salaries***	277,741	184,776	184,776	-
121	Support Salaries	400,282	418,000	418,000	-
125	Extra-Duty Salaries - WR	2,977	2,967	2,967	-
122	Substitutes	5,987	7,000	7,000	-
123	Instructional Budget	3,828	7,613	7,613	-
124	Library Budget	3,612	3,569	3,569	-
130	Music Budget	646	662	662	-
126	Other Operational Expenses	6,212	54,500	54,500	-
	Proj. 126 Electricity Reimb. By Bldg Fund	45,810			-
	Sub-Total	**2,125,561**	**2,223,087**	**2,223,087**	**-**

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Oct Vs Dec Variance Increase (Decrease)
CHARLES EVANS ELEMENTARY					
080	Certified Salaries	1,412,498	1,523,000	1,523,000	-
511	***Title I Salaries***	244,901	217,440	217,440	-
081	Support Salaries	299,608	260,000	260,000	-
085	Extra-Duty Salaries - CE	2,608	2,600	2,600	-
082	Substitutes	9,748	12,000	22,000	10,000
083	Instructional Budget	5,593	9,499	9,499	-
084	Library Budget	4,513	4,577	4,577	-
086	Other Operational Expenses	2,171	96,500	96,500	-
	Proj. 086 Electricity Reimb. By Bldg Fund	88,793			-
087	Music Budget	548	826	826	-
088	Art Budget	762	826	826	-
	Sub-Total	**2,071,743**	**2,127,268**	**2,137,268**	**10,000**
JEFFERSON ELEMENTARY					
100	Certified Salaries	1,263,373	1,413,000	1,413,000	-
511	***Title I Salaries***	193,943	177,248	177,248	-
101	Support Salaries	263,832	240,000	240,000	-
105	Extra-Duty Salaries - JEFF.	5,484	597	597	-
102	Substitutes	4,046	12,000	12,000	-
103	Instructional Budget	5,898	10,144	10,144	-
104	Library Budget	4,230	4,203	4,203	-
107	Music Budget	762	796	796	-
108	Art Budget	737	796	796	-
109	***Dollar General Reading Revolution - JEFF (C/O)***	1,127	1,583	1,583	-
106	Other Operational Expenses	5,874	39,800	39,800	-
	Proj. 106 Electricity Reimb. By Bldg Fund	32,381			-
	Sub-Total	**1,781,687**	**1,900,167**	**1,900,167**	**-**
LINCOLN ELEMENTARY					
110	Certified Salaries	1,223,608	1,459,000	1,459,000	-
511	***Title I Salaries***	239,194	185,561	185,561	-
111	Support Salaries	225,602	262,000	262,000	-
115	Extra-Duty Salaries - LN	2,357	2,844	2,844	-
112	Substitutes	4,168	12,000	12,000	-
113	Instructional Budget	4,410	10,608	10,608	-
114	Library Budget	4,376	4,461	4,461	-
117	Music Budget	140	832	832	-
118	Art Budget	43	832	832	-
116	Other Operational Expenses	8,813	46,050	46,050	-
	Proj. 116 Electricity Reimb. By Bldg Fund	39,443			-
	Sub-Total	**1,752,154**	**1,984,188**	**1,984,188**	**-**
MIDDLE SCHOOL					
140	Certified Salaries	1,530,249	1,632,000	1,632,000	-
411	*Vocational - Comprehensive (Salary)-AMS*	2,200	2,200	2,200	-
511	***Title I Salaries***	169,982	129,439	129,439	-
141	Support Salaries	297,178	305,000	305,000	-
145	A.M.S. Extra-Duty Stipends	27,500	32,517	32,517	-
142	Substitutes	11,276	12,000	12,000	-
143	Instructional Budget	4,544	6,975	6,975	-
144	Library Budget	2,632	3,255	3,255	-

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Oct Vs Dec Variance Increase (Decrease)
146	Other Operational Expenses	2,059	70,250	70,250	-
	Proj. 146 Electricity Reimb. By Bldg Fund	61,858			-
133	A.M.S. Piano	642	1,000	1,000	-
147	A.M.S. Drama	1,464	2,000	2,000	-
174	A.M.S. Art	1,989	2,000	2,000	-
149	A.M.S. Vocal Music	1,651	2,000	2,000	-
	Sub-Total	**2,115,224**	**2,200,636**	**2,200,636**	**-**
HIGH SCHOOL					
150	Certified Salaries	2,585,234	2,563,000	2,584,932	21,932
411	*Vocational - Comprehensive (Salary)-AHS*	2,200	2,200	2,200	-
511	***Title I Salaries***	169,816	91,219	91,219	-
151	Support Salaries	418,795	445,000	469,181	24,181
155	A.H.S. Extra-Duty Stipends	121,898	109,350	109,350	-
152	Substitutes	47,486	50,000	50,000	-
153	Instructional Budget	10,509	15,773	15,773	-
154	Library Budget	6,887	6,721	6,721	-
156	Other Operational Expenses	3,049	223,200	223,200	-
	Proj. 156 Electricity Reimb. By Bldg Fund	209,361			-
157	Security Services	17,070	20,000	20,000	-
158	Drama/Speech	12,508	10,000	10,000	-
159	Journalism	1,732	2,500	2,500	-
160	Vocal Music	5,627	6,000	6,000	-
172	Musical	6,000	6,000	6,000	-
161	Band	14,964	15,000	15,000	-
162	Strings	5,596	6,000	6,000	-
165	AHS Piano	837	1,000	1,000	-
173	AHS Art	3,156	6,000	6,000	-
170	AHS Cheer	1,490	1,500	1,500	-
164	AHS Pom Squad	1,480	1,500	1,500	-
167	Okla. Aeronautics Grant	2,977	3,000	3,000	-
192	AHS Science Department		-	3,500	3,500
201	Scene Shop	1,078	1,000	1,000	-
	Sub-Total	**3,649,750**	**3,585,963**	**3,635,576**	**49,613**
OTHER EXPENSES					
163	School Nurse - Salary & Exps. (District-paid)	68,372	38,483	38,483	-
169	AP/ACT Incentive		4,890	4,890	-
184	I2T-Inspire to teach Scholorship (Refunded)	4,014			-
185	SOMF School Nurses (FY25-27)	187,300	184,741	184,741	-
188	Chickasaw Nation COVID 19 Public School Grant Beg FY23	85,922	46,281	46,281	-
189	***Mcory Foundation Grant***		13,000	13,000	-
191	***Exxon Mobreil STEM Grant***		10,000	10,000	-
194	Misc. Activities (Payback)	1,881			-
009	Technology Mentor Stipends (All Sites)	26,332	27,000	27,000	-
312	Nat'l Board Certified Bonus, State-Paid Portion	20,000	20,000	20,000	-
007	Nat'l Board Certified Bonus, District-Paid	1,530	4,800	4,800	-
317	Drivers Education	15,160	17,000	17,000	-
333	State Textbook Allocation	162,740	159,942	160,437	495
331	State Health Allowance in Lieu of Insurance-Cert.	24,866	20,355	20,076	(279)
332	State Health Allowance in Lieu of Insurance-Supp.	140,820	143,406	141,414	(1,992)

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

					Oct Vs Dec
		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Variance Increase (Decrease)
334	Flexible Benefit Allowance - Certified	1,240,342	1,238,664	1,247,148	8,484
335	Flexible Benefit Allowance - Support	1,001,478	1,035,451	1,027,978	(7,473)
343	Rural Literacy Acceleration Initiative Proj.			11,000	11,000
352	SDE Teacher Induction & Mentor Program Stipends				-
361	ACE Technology				-
361	***ACE Technology - C/O from Prior Yr***				-
362	*ACE Remediation - C/O from Prior Yr*				-
367	Reading Sufficiency Act	80,480	136,000	241,606	105,606
367	***Reading Sufficiency Act - C/O from Prior Yr***				-
376	School Resource Officer Program	46,135	158,575	159,789	1,214
386	*Reading Proficiency Act -C/O from Prior Yr*				-
377	Okla. State-Paid Maternity Leave	37,561			-
	Take Two Alternative Education:				-
070	Tuition Fees - ACS	526,735	550,000	525,000	(25,000)
171	Ardmore Blended Learning	3,554	19,264	19,264	-
411	Comprehensive H.S Programs		1,115	1,115	-
412	Vocational-Incentive Assistance Grant	8,742	16,000	16,000	-
412	***Vocational - Assistance Grant-C/O from Prior Yr***	7,107	7,258	7,258	-
456	Dept. of Rehabilitation Services (Student Workers)	4,675	4,000	4,000	-
					-
511	Title I Part A	1,486,741	1,570,191	1,570,191	-
	Allocated to Site Salaries	***(1,295,577)***	***(985,683)***	***(985,683)***	-
	Title I - IDC				-
515	Title I School Improvement - WR	-			-
	Title I SI - IDC				-
515	Title I School Improvement - AMS	65,744	44,703	44,703	-
	Title I AMS Edge - IDC				-
518	Title I, Part A, Neglected	-			-
	Title I Neglected - IDC				-
541	Title II, Part A - Teacher & Principal Training	46,651	49,280	94,168	44,888
	Title II - IDC				-
572	Title III, Part A - ELL	22,124	40,978	40,978	-
	Title III ELL - IDC				-
571	Title III, Part A, Immigrant	536	2,234	2,234	-
	Title III Immigrant - IDC				-
552	Title IV, Part A - Student Support & Academic Enrich.	104,209	122,155	122,155	-
	Title IV - IDC				-
561	Title VI - Indian Education	179,382	174,976	174,976	-
	Title VI Indian Ed - IDC				-
563	Johnson O'Malley - Indian Education	20,683	65,358	65,358	-
565	JOM - Indian Ed Committee Supplemental Grant	1,000			-
587	Title V, Part B - Rural & Low Inc. School	86,564	88,788	88,788	-
	Title V- IDC				-
596	Title IX, Part A - McKinney-Vento Homeless Ed.	61,852	4,151	54,151	50,000
	Title IX MV - IDC				-
651	State Personnel Development Grant (SPDG)	*5,000*	*5,000*	*5,000*	-
					-
613	IDEA Professional Dev. - OSDE Sponsored	8,191	5,567	7,125	1,558
615	IDEA Professional Dev. - District	2,448	1,672	1,672	-
	IDEA Prof. Dev. #615 - IDC				-
617	COVID Assist Grant - SpEd				-
	COVID Assist - IDC				-
618	Transition Development Program - SpEd		5,434	5,434	-

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Oct Vs Dec Variance Increase (Decrease)
	Transition Development - IDC				-
621	IDEA (Flow Through)-Instruction	593,357	568,388	589,482	21,094
	Allocated to Site Salaries	*(592,631)*	*(568,388)*	*(568,388)*	-
	IDEA Flow-through - IDC				-
625	IDEA (Flow Through) - Private School Alloc.	76,270	46,791	46,721	(70)
	IDEA Flow-through - Private School - IDC				-
635	Special Ed Incentive Bonus - State Funded			*21,530*	21,530
641	IDEA (Pre-School)-Instruction	17,334	18,669	17,973	(696)
	Allocated to Site Salaries	*(17,334)*	*(18,669)*	*(18,669)*	-
	IDEA Pre-School - IDC				-
642	IDEA (Pre-School) - Private School Alloc.		1,369	1,369	-
	IDEA Pre-School - Private School - IDC				-
770	Gear Up Federal				-
770	*Gear Up Federal - C/O from Prior Yr*				-
783	JAVITS Gifted & Talented Students Ed. Grant				-
					-
712	**School Climate Transformation Grant**				-
722	**School Counselor Corps Competitive Grant**				-
					-
628	**ARP IDEA (Flow Through)**				-
	ARP IDEA (Flow Through) - IDC				-
629	**ARP IDEA (Flow Through) - Private Schools**				-
	ARP IDEA (Flow Through) Private Sch - IDC				-
643	**ARP IDEA (Pre-School)**				-
	ARP IDEA (Pre-School) - IDC				-
644	**ARP IDEA (Pre-School) - Private Schools**				-
	ARP IDEA (Pre-School) Private Sch - IDC				-
					-
788	**CARES Act**				-
					-
793	**ESSER II**				-
	ESSER 2 Allocated to Elem. Teacher Salaries				-
	ESSER 2 Allocated to District Exps.				-
					-
725	**ARP ESSER Okla. Paid Student Teacher Stipends**				-
					-
726	**ARP ESSER Science of Reading (LETRS)**	**1,292**			-
788	**Serve America Program-RESPECT West**		**101,200**	**103,200**	2,000
795	**ARP ESSER III**	**2,033,060**			-
797	**ARP Homeless Phase II**	**3,694**			-
798	**ARP ESSER III Allocated to Homeless Set aside**	22,978			-
	Rounding	2			-
	Sub-Total	**6,629,316**	**5,200,389**	**5,432,748**	**232,359**
TOTAL GENERAL FUND EXPENDITURES		**$ 30,402,816**	**$ 29,326,680**	**$ 29,974,724**	**$ 648,044**
TOTAL CURRENT REVENUES		**30,237,976**	**26,357,572**	**27,214,735**	547,837
CURRENT YEAR REVENUES IN EXCESS OF EXPENDITURES		**(164,840)**	**(2,969,108)**	**(2,759,990)**	**(100,208)**
	Lapsed Reserves	**7,000**	**-**	**-**	(7,000)
	Voided Checks from Prior Years	**-**	**-**	**-**	-

ARDMORE CITY SCHOOLS

General Fund Budget - EXPENDITURES

Fiscal Year Ending June 30, 2026

Projected for Fiscal Year 2026

					Oct Vs Dec
		FY25 Final Expenditures	FY26 Projected Expenditures	FY26 Projected Expenditures	Variance Increase (Decrease)
SUBTOTAL		(157,840)	(2,969,108)	(2,759,990)	(107,208)
	Fund Balance Carryovers:				
000	Unrestricted Carryover From Previous Year	4,607,495	4,566,444	4,566,444	41,051
000	Lapsed Prior Year Reserves & Voided Warrants	19,382			19,382
017	Restricted Carryover - HUGS (DHS Sustainability Grants)	73,761			73,761
034	Restricted Carryover - OSAG Safety Grant	295	296	296	(1)
109	Restricted Carryover - Dollar General Reading Rev.-JEFF	2,712	1,583	1,583	1,129
166	Restricted Carryover - Westheimer AHS Wind Ensemble		2	2	(2)
178	Restricted Carryover - AIH Phys. Activity Grants				-
185	Restricted Carryover - SOMF Nurses Grant				-
188	Restricted Carryover - CN COVID-19 Public Schools Grant	518,919	432,996	432,996	85,923
098	Restricted Carryover - Jefferson Archery Program				-
333	Restricted Carryover - State Textbook Funds				-
338	Restricted Carryover - OPAT				-
361	Restricted Carryover - ACE Technology	28,689	39,364	39,364	(10,675)
362	Restricted Carryover - ACE Remediation				-
367	Restricted Carryover - RSA	148,458	136,390	136,390	12,068
386	Restricted Carryover - Reading Proficiency Act				-
412	Restricted Carryover - Vo-Tech Grant	9,211	7,259	7,259	1,952
376	Restricted Carryover - SRO Okla State Programs		66,748	66,748	(66,748)
	Total Fund Balance Carryovers	**5,408,922**	**5,251,082**	**5,251,082**	**157,840**
Final General Fund Carryover		**$ 5,251,082**	**$ 2,281,974**	**$ 2,491,092**	**$ 50,632**
	Carryover Percentage	**17.36%**	**8.66%**	**9.15%**	

Minutes

Regular Meeting | December 16, 2025 | Official Proceedings

Ardmore City Schools
ONE TEAM. ONE MISSION.

The Ardmore City Schools' Board of Education for Independent School District No. 19, Carter County, Oklahoma met in regular session on December 16, 2025, at 5:30p.m. The meeting was held at the Administration Center Board Room, 611 Veterans Blvd, Ardmore, Oklahoma.

Attendees

- Harry Spring, President
- Steve Oliver, Vice President
- Lori Capshaw, Clerk
- James Foreman
- Jaclyn Woods
- Andy Davis, Superintendent
- Perry Zeiset, Director of Finance
- Kim Smith, Indian Education Director
- Scott Foster, Director of Operations
- Josh Newby, Athletic Director
- Terrie Colaw, Minutes Clerk
- Morgan Manley, Deputy Minutes Clerk
- December Board Meeting Sigh-in Sheet

1. The meeting was called to order at 5:30 p.m. by Board President, Harry Spring. Roll Call was conducted. Mr. Spring noted that a quorum had been established with Five Board Members present. Mr. Spring concluded by confirming that the agenda had been posted in compliance with the Open Meeting Act.

2. The Pledge of Allegiance was led Music Students from Will Rogers Early Childhood Center

3. Music Presentation by Music Students form Will Rogers Early Childhood Center

4. Reports

- District Update [Andy Davis, Superintendent]

  We have had a wonderfully busy month across the district. Our Fine Arts programs have been especially active, hosting multiple events that showcased the incredible growth and talent of our students. It is always a joy to watch their progression over the years, whether in vocal or instrumental performances. The enthusiasm and support from our families made these events even more special, with our PAC filled to standing room only for student performances.

  Earlier this month, we were invited by OG&E to participate in their Business Demand Response Program. During periods of peak energy usage, OG&E may ask us to temporarily reduce our energy consumption. When we meet our reduced usage goals, the district will receive a rebate. This program provides a great opportunity for us to better understand energy use across the district, identify ways to conserve, and be thoughtful stewards of our resources while supporting the broader community during times of high demand.

  As we wrap up an outstanding first semester, I want to wish our entire school community a joyful, restful, and safe Christmas Break.

- Financial Information [Perry Zeiset, Director of Finance]

  General Fund

  The General fund budget is progressing as expected. Our projected carryover remains $2.2 million (8.66% of our fund balance revenues).
  Revenues: Our Ad Valorem collections over this time last year is up by 5% (representing $10,000 increase). Our chargeables such as our 4 mil and Gross Production is down by 6% over this time last year (representing $82,000 reduction).

Expenditures: Our costs when compared to last year at this time are down by 15% (representing $1,660,562 decrease). Last year at this time we had a substantial carryover ($2,060,018) that had to be spent and claimed by Dec 1.

Overall, our cash flow is comparable to this time last year. We have ended November with $2,293,141 which is $300,000 more than last year.

Building Fund

We have collected $85,000 year to date. Our ending balance is $2,705,735. The largest expense has been the purchase of a replacement mid-range duty multi use tractor and implements.

Coop Fund

The current ending balance for the COOP fund is $785,090. The payment of the replacement bus was made this month bring our expenditures to $201,360.

Child Nutrition

You will notice that we have $68,669 deficit in the Child Nutrition fund. Every year the claims for October must wait until child count is complete which pushes back receipts for one month. We will collect both the October and November claims in December at which time this deficit will be cleared up.

Summary

Overall, our cashflow is mirroring this time last year. Our budget and our projected carryovers have remained constant.

Consent Agenda

5. Consent Agenda

The following items, which concern reports and items of a routine nature normally approved at board meetings will be approved by one vote unless a board member desires to have a separate vote on any or all of these items. The Consent Agenda consists of the discussion, consideration and approval of the following items.

A. Minutes

Regular meeting of November 18, 2025

B. Monthly Financial Report for the month ending November 30, 2025.

- Activity Fund
- Treasurer's Report

C. Encumbrance Orders and Change Orders as listed for FY26.

Fund Name, Number, Purchase Order Numbers

- General Fund #11: 696 - 732
- Building Fund #21: 259 - 262
- Municipal/County Tax Fund #25: 14 - 15

Included, please find the detailed Encumbrance Register for the items above for the time period of November 12, 2025 - December 10, 2025. Also, included are the Change Order Listings for changes to an original purchase order as of November 12, 2025 - December 10, 2025, in: General Fund #11, Building Fund #21, and Child Nutrition #22.

D. Fundraiser Requests from Schools, Clubs & Organizations

Account No., Site, Fundraiser, Dates

- #811, Jefferson Activity, School Store Program
  - 1/12/2026

- #816, Lincoln PTO, Concession Cart
  - 11/7/2025 - 4/30/2026
- #825, 835, 947, 953, AMS|AHS, Girls & Boys Athletics (track), Tiger Boys Running, AHS Tiger Run, Vertical Raise
  - 12/1/2025 - 5/21/2026
- #825, 835, 947, 953, AMS|AHS, Girls & Boys Athletics (track), Tiger Boys Running, AHS Tiger Run, Elementary Olympic Games
  - 3/7/2026
- #841, AHS, Ardmore Band Boosters, Silent Auction
  - 12/12/2025
- #856, AHS Dugout Club, Sponsor Signs for Outfield Fence
  - 12/2025 - 5/2026
- #926, AMS PTO, Candy Cane Grams
  - 12/1 - 19/2025
- #926, AMS PTO, Coin War between Grades
  - 1/6 - 31/2026

E. Contract Approvals/Renewals

- Big Five Contract 2025-2026
  - Head Start Classrooms (2)

MOTION: 2025-104
Motion to approve the Consent Items as presented. This motion, made by Steve Oliver and seconded by Lori Capshaw, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

REGULAR AGENDA ITEMS

6. The Board took necessary action to appoint Jaclyn Woods as the Board OSSBA Legislative Liaison for the upcoming legislative session.

MOTION: 2025-105
Motion was made to appoint Jaclyn Woods as the OSSBA Legislative Liaison for the upcoming legislative session. This motion, made by Steve Oliver and seconded by James Foreman, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods

7. The Board took necessary action to approve the district's Indian Policies and Procedures as presented in the Annual Public Hearing by Mrs. Kim Smith, Director of Indian Services.

MOTION: 2025-106
Motion was made to the approve the districts Indian Policies and Procedures as presented. This motion, made by Jaclyn Woods and seconded by Lori Capshaw passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods

8. The Board took necessary action to approve the Michelin North America, Inc. donation of $50,000.00 for the naming rights on the Jerome Westheimer Center for the Performing Arts Marquee.

MOTION: 2025-107
Motion was made to approve the $50,000.00 donation for the naming rights on the Jerome Westheimer Center for the Performing Arts Marquee from Michelin North America, Inc. This motion, made by James Foreman and seconded by Jaclyn Woods, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods

9. The Board took necessary action to declare five (5) sets of unused lockers as surplus to the district, to be disposed of at the discretion of the Superintendent.

MOTION: 2025-108
Motion was made to declare five (5) sets of unused lockers as surplus to the district, to be disposed of at the discretion of the Superintendent. This motion, made by Jaclyn Woods and seconded by James Foreman, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

10. The Board took necessary action to declare the following maintenance vehicles as surplus to the district, to be disposed of at the discretion of the Superintendent.

	VIN Number					Mileage	Color
P/U #5	1GCHC24K17E598680	2007	CHEVY	2500 HD 1/2	SD-11122	209,622	Grey
P/U #8	1GCHK24U36E252519	2006	CHEVY	2500 HD 4X4	SD-29861	188,159	White

MOTION: 2025-109
Motion was made to declare the listed maintenance vehicles as surplus to the district, to be disposed of at the discretion of the Superintendent. This motion, made by Lori Capshaw and seconded by Jaclyn Woods, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

11. Board took necessary action to declare the following athletic items as surplus to the district, to be disposed of at the discretion of the Superintendent.

- 21 old 45LB weightlifting bars
- 1 old Metal Video Stand [located on the north practice field]
- 1 old Lineman Shoot [located in the baseball parking lot]

MOTION: 2025-110
Motion was made to declare the listed athletic items as surplus to the district, to be disposed of at the discretion of the Superintendent. This motion, made by Steve Oliver and seconded by Jaclyn Woods, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

12. No New Business.

13. January scheduled meetings of the Board of Education to be held at the Ardmore Administration Board Room, 611 Veterans Blvd., Ardmore, Oklahoma.

- Special Board Meeting – January 22, 2025, 5:00 p.m. [Bonds]
- Regular Board Meeting – January 22, 2025, 5:30 p.m.

EXECUTIVE SESSION

14. Harry Spring, Board President, proposed executive session to discuss the following items. The Board took necessary action to convene into Executive Session at 6:05 p.m.

- Recommendations for Certified Employment for the 2025-2026 school year, as authorized by 25 O.S. Section 307 (B)(1):
    - School Psychologist, Administration
        - Contingent on release of contract and certification from another district in Oklahoma
- Recommendations for Non-Certified Support Employment for the 2025-2026 school year, as authorized by 25 O.S. Section 307 (B)(1):
    - Fine Arts Secretary (full-time), Fine Arts Department
    - Special Education Paraprofessional, Jefferson 5th and 6th Grade Center
    - Indian Education Tutor [part-time], Lincoln 3rd and 4th Grade Center
    - Two (2) Special Education Paraprofessional(s), Will Rogers Early Childhood Center
    - Teacher Assistant, Will Rogers Early Childhood Center
- Recommendations for additions to the Personnel Substitute Rosters for the 2025-2026 school year.
- Certified Retirement Request for Jack Blount, Science Teacher, Ardmore High School, effective May 21, 2026.
- December Resignation Listing

MOTION: 2025-111
Motion was made to convene into Executive Session at 6:05 p.m. This motion, made by Jaclyn Woods and seconded by Lori Capshaw, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

15. Harry Spring, Board President declared the Executive Session complete, acknowledged the Board's return to open session, and the meeting being reopened to the public at 6:15 p.m.; followed by the Executive Session Compliance Announcement as to who was present in the Executive Session *[Lori Capshaw, Steve Oliver, Harry Spring, James Foreman, Jaclyn Woods, along with Andy Davis, Superintendent].* No action was taken during Executive Session. All matters discussed were limited to the items authorized in the Executive Session Agenda as permitted under 25 O. S. § 307(B)(1) and § 307(B)(2) of the Oklahoma Open Meeting Act.

PERSONNEL ITEMS

16. The Board took necessary action on the recommended certified employment for the 2025-2026 school year:

- School Psychologist, Administration
  - Contingent on release of contract and certification from another district in Oklahoma

THIS ITEM WAS WITHDRAWN – no action taken

17. The Board took necessary action on the recommended non-certified support employment for the 2025-2026 school year:

- Jackie Pirtle, Fine Arts Secretary (full-time), Fine Arts Department
- Hailey Eggenberg, Special Education Paraprofessional, Jefferson 5th and 6th Grade Center
- Rebecca Woerz, Part Time Indian Ed Tutor, Lincoln 3rd and 4th Grade Center
- Adriana Fofana-Sterling, Special Education Paraprofessional, Will Rogers ECC
- Lily Rothwell, Special Education Paraprofessional, Will Rogers ECC
- Kaytelynn Melton, Teacher Assistant, Will Rogers ECC

MOTION: 2025-112
Motion was made to approve the recommended non-certified support employment for the 2025-2026 school year. This motion, made by Lori Capshaw and seconded by Jaclyn Woods, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

18. The Board took necessary action to approve the recommended additions to the Personnel Substitute Rosters for the 2025-2026 school year:
    - Jeffry Reed, Non-Degreed Substitute
    - Ty'Nya Jones, Degreed Substitute
    - TaNeisha Colungo, Non-Degreed Substitute

MOTION: 2025-113
Motion was made to approve the recommended additions to the Personnel Substitute Roster for the 2025-2026 school year. This motion, made by Lori Capshaw and seconded by Steve Oliver, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

19. Board took necessary action to approve the certified retirement request for Back Blount, Science Teacher, Ardmore High School, effective: May 21, 2026.

MOTION: 2025-114
Motion was made to approve the retirement request for Jack Blount, Science Teacher at Ardmore High School, effective, May 21, 2026. This motion, made by Lori Capshaw and seconded by Jaclyn Woods, passed. Voting Yes: Capshaw, Oliver, Spring, Foreman, Woods.

20. No Resignation Received

21. Mr. Harry Spring, Board President, adjourned the meeting at 6:18 p.m.

Terrie Colaw

Harry Spring, Board of Education President

Terrie Colaw, Board of Education Minutes Clerk

Treasurer's Report of School Activity Funds
For the Month Ended December 31, 2025

	Checking & Sweep Accounts	*Investment in CDs	Total Activity Fund
First Nat'l Bank & Trust Co., Ardmore, Okla.:			
Beginning Balance as of 12/1/2025:	$ 1,092,241.50		1,092,241.50
Receipts	87,067.18		87,067.18
Voided Check from Prior Month	-		-
Investment Purchases	-		-
Investment Maturities	-		-
Disbursements	(95,045.85)		(95,045.85)
Ending Balance as of 12/31/2025:	$ 1,084,262.83	$ -	$ 1,084,262.83
FNB Balance as of 12/31/2025:	$ 1,101,017.61		
Less Outstanding Checks	(16,754.78)		
Reconciled Bank Balance as of 12/31/2025:	$ 1,084,262.83		
		-	

Investments - CDs

	$ -

ARDMORE CITY SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2025 - 12/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 052 ADMINISTRATION BUILDING							
888 SPIRIT OF THE TIGERS	$17,369.49	$6,000.00	$0.00	$1,297.93	$22,071.56	$0.00	$22,071.56
895 ELEMENTARY MUSIC	$7,253.88	$768.00	$0.00	$1,621.95	$6,399.93	$0.00	$6,399.93
896 HUGS	$80,787.29	$4,494.00	$0.00	$4,864.66	$80,416.63	$0.00	$80,416.63
898 TRANSPORTATION	$527.82	$0.00	$0.00	$0.00	$527.82	$0.00	$527.82
899 OPERATIONAL	$109,566.93	$3,265.47	$0.00	$2,953.37	$109,879.03	$0.00	$109,879.03
901 UNITED WAY DONATION ACCOUNT	$971.26	$0.00	$0.00	$0.00	$971.26	$0.00	$971.26
907 SPECIAL OLYMPICS	$6,264.62	$0.00	$0.00	$0.00	$6,264.62	$0.00	$6,264.62
912 ACS IEC BOOSTER	$5,056.76	$0.00	$0.00	$0.00	$5,056.76	$0.00	$5,056.76
913 ACS NATIVE AMERICAN CLUB	$2,841.34	$0.00	$0.00	$0.00	$2,841.34	$0.00	$2,841.34
917 SUNSHINE WELFARE	$424.64	$0.00	$0.00	$0.00	$424.64	$0.00	$424.64
939 PUBLIC RELATIONS	$5,729.17	$640.00	$0.00	$0.00	$6,369.17	$0.00	$6,369.17
962 CHILD NUTRITION	$3,682.42	$3,162.75	$0.00	$3,682.42	$3,162.75	$0.00	$3,162.75
Total Unit - 052 ADMINISTRATION BUILDING	**$240,475.62**	**$18,330.22**	**$0.00**	**$14,420.33**	**$244,385.51**	**$0.00**	**$244,385.51**
Unit - 110 Charles Evans Elementary							
801 CHARLES EVANS	$12,813.60	$501.32	$0.00	$37.96	$13,276.96	$0.00	$13,276.96
802 CHARLES EVANS LIBRARY	$2,158.99	$20.00	$0.00	$750.00	$1,428.99	$366.48	$1,062.51
803 CHARLES EVANS PTO	$6,557.05	$4,803.25	$0.00	$264.65	$11,095.65	$0.00	$11,095.65
911 CHARLES EVANS WELFARE	$325.68	$200.27	$0.00	$0.00	$525.95	$0.00	$525.95
Total Unit - 110 Charles Evans Elementary	**$21,855.32**	**$5,524.84**	**$0.00**	**$1,052.61**	**$26,327.55**	**$366.48**	**$25,961.07**
Unit - 120 Jefferson Elementary							
811 JEFFERSON	$23,575.11	$206.00	$0.00	$11,618.44	$12,162.67	$884.11	$11,278.56
813 JEFFERSON PTO	$3,525.52	$0.00	$0.00	$1,328.78	$2,196.74	$0.00	$2,196.74
818 JEFFERSON STAFF ACTIVITY	$607.75	$64.99	$0.00	$0.00	$672.74	$0.00	$672.74
893 6th GRADE ENVIROMENTAL CAMP	$2,867.00	$0.00	$0.00	$0.00	$2,867.00	$0.00	$2,867.00
906 CLEARING ACCOUNT	$36.75	$0.00	$0.00	$0.00	$36.75	$0.00	$36.75
Total Unit - 120 Jefferson Elementary	**$30,612.13**	**$270.99**	**$0.00**	**$12,947.22**	**$17,935.90**	**$884.11**	**$17,051.79**
Unit - 125 Lincoln Elementary							
808 LINCOLN SUNSHINE ACCOUNT	$2,973.12	$0.00	$0.00	$0.00	$2,973.12	$0.00	$2,973.12
814 LINCOLN	$11,157.31	$147.00	$0.00	$576.32	$10,727.99	$0.00	$10,727.99
815 LINCOLN LIBRARY	$3,148.70	$166.00	$0.00	$100.54	$3,214.16	$0.00	$3,214.16
816 LINCOLN PTO	$6,558.72	$3,872.89	$0.00	$922.63	$9,508.98	$643.73	$8,865.25
906 CLEARING ACCOUNT	$16.00	$0.00	$0.00	$0.00	$16.00	$0.00	$16.00
Total Unit - 125 Lincoln Elementary	**$23,853.85**	**$4,185.89**	**$0.00**	**$1,599.49**	**$26,440.25**	**$643.73**	**$25,796.52**
Unit - 135 Will Rogers Elementary							
804 WILL ROGERS ACTIVITY	$29,278.75	$0.00	$0.00	$1,486.08	$27,792.67	$0.00	$27,792.67
805 WILL ROGERS LIBRARY	$1,888.19	$0.00	$0.00	$0.00	$1,888.19	$0.00	$1,888.19
806 WILL ROGERS WELFARE	$899.16	$0.00	$0.00	$0.00	$899.16	$0.00	$899.16
817 WILL ROGERS PTO	$17,266.86	$409.40	$0.00	$1,670.07	$16,006.19	$0.00	$16,006.19
906 CLEARING ACCOUNT	$23.00	$0.00	$0.00	$0.00	$23.00	$0.00	$23.00
Total Unit - 135 Will Rogers Elementary	**$49,355.96**	**$409.40**	**$0.00**	**$3,156.15**	**$46,609.21**	**$0.00**	**$46,609.21**
Unit - 505 ARDMORE MIDDLE SCHOOL							
823 AMS FOOTBALL	$810.00	$0.00	$0.00	$0.00	$810.00	$0.00	$810.00
824 AMS COLLEGE READINESS	$254.48	$0.00	$0.00	$0.00	$254.48	$0.00	$254.48
825 AMS ATHLETIC ACTIVITY	$3,718.64	$0.00	$0.00	$0.00	$3,718.64	$1,817.90	$1,900.74
826 AMS VOCAL MUSIC	$3,076.42	$1,205.10	$0.00	$726.23	$3,555.29	$0.00	$3,555.29
827 AMS POM SQUAD	$5,004.20	$3,046.00	$0.00	$5,420.20	$2,630.00	$0.00	$2,630.00
828 AMS MISCELLANEOUS	$3,026.00	$0.00	$0.00	$0.00	$3,026.00	$0.00	$3,026.00
829 AMS CHEERLEADERS	$9,538.68	$0.00	$0.00	$0.00	$9,538.68	$760.60	$8,778.08
830 AMS SCIENCE EXPLORERS	$3,991.19	$0.00	$0.00	$0.00	$3,991.19	$0.00	$3,991.19
831 AMS ART	$499.11	$0.00	$0.00	$0.00	$499.11	$0.00	$499.11
832 AMS STUDENT COUNCIL	$692.76	$100.00	$0.00	$29.00	$763.76	$0.00	$763.76
833 AMS FCCLA	$2,102.95	$1,795.00	$0.00	$653.92	$3,244.03	$0.00	$3,244.03
834 AMS NJHS	$8,009.43	$579.00	$0.00	$436.21	$8,152.22	$0.00	$8,152.22
835 AMS GIRLS ATHLETICS	$7,241.30	$0.00	$0.00	$1,331.99	$5,909.31	$569.57	$5,339.74
884 AMS LIBRARY	$2,694.78	$1,000.00	$0.00	$1,046.38	$2,648.40	$0.00	$2,648.40
906 CLEARING ACCOUNT	$139.61	$0.00	$0.00	$0.00	$139.61	$0.00	$139.61

ARDMORE CITY SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2025 - 12/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 505 ARDMORE MIDDLE SCHOOL							
923 AMS DRAMA CLUB	$1,032.49	$3,803.50	$0.00	$128.33	$4,707.66	$0.00	$4,707.66
926 AMS PTO	$1,542.19	$0.00	$0.00	$0.00	$1,542.19	$0.00	$1,542.19
931 AMS YEARBOOK	$632.50	$0.00	$0.00	$0.00	$632.50	$0.00	$632.50
933 AMS STAFF ACTIVITY	$108.98	$52.30	$0.00	$0.00	$161.28	$0.00	$161.28
Total Unit - 505 ARDMORE MIDDLE SCHOOL	**$54,115.71**	**$11,580.90**	**$0.00**	**$9,772.26**	**$55,924.35**	**$3,148.07**	**$52,776.28**
Unit - 705 ARDMORE HIGH SCHOOL							
837 AHS ART	$737.48	$0.00	$0.00	$0.00	$737.48	$0.00	$737.48
839 AHS BAND	$43,489.76	$272.00	$0.00	$765.00	$42,996.76	$0.00	$42,996.76
841 AHS BAND BOOSTER CLUB	$15,266.27	$4,222.62	$0.00	$567.19	$18,921.70	$0.00	$18,921.70
842 ARDMORE PIANO	$564.71	$0.00	$0.00	$0.00	$564.71	$0.00	$564.71
843 AHS VOCAL MUSIC	$4,476.92	$2,470.10	$0.00	$987.17	$5,959.85	$1,120.00	$4,839.85
844 AHS TEST FEES	$6,657.09	$0.00	$0.00	$0.00	$6,657.09	$0.00	$6,657.09
845 AHS CLASS OF 2026	$5,387.82	$0.00	$0.00	$204.81	$5,183.01	$0.00	$5,183.01
847 AHS CLASS OF 2028	$769.38	$0.00	$0.00	$26.22	$743.16	$0.00	$743.16
848 AHS CLASS OF 2029	$244.07	$0.00	$0.00	$0.00	$244.07	$0.00	$244.07
850 AHS CLASS OF 2027	$1,198.77	$0.00	$0.00	$50.29	$1,148.48	$0.00	$1,148.48
851 AHS FORENSIC BOOSTER CLUB	$11.29	$0.00	$0.00	$0.00	$11.29	$0.00	$11.29
852 AHS CRITERION	$14,063.68	$0.00	$0.00	$0.00	$14,063.68	$0.00	$14,063.68
853 AHS ROBOTICS CLUB	$621.21	$0.00	$0.00	$0.00	$621.21	$0.00	$621.21
854 YOUTH & GOVERNMENT	$163.33	$0.00	$0.00	$0.00	$163.33	$0.00	$163.33
857 AHS FORENSICS	$5,815.96	$1,143.09	$0.00	$415.45	$6,543.60	$0.00	$6,543.60
859 AHS FCCLA	$4,011.65	$0.00	$0.00	$1,075.00	$2,936.65	$0.00	$2,936.65
863 AHS LIBRARY	$1,005.58	$0.00	$0.00	$933.83	$71.75	$0.00	$71.75
864 AHS MISCELLANEOUS	$13,018.90	$693.00	$0.00	$750.25	$12,961.65	$0.00	$12,961.65
867 AHS SCIENCE CLUB	$709.95	$0.00	$0.00	$0.00	$709.95	$0.00	$709.95
869 AHS INTERNATIONAL CLUB	$663.16	$0.00	$0.00	$0.00	$663.16	$0.00	$663.16
870 ARDMORE MUSICAL THEATRE	$35,670.33	$0.00	$0.00	$0.00	$35,670.33	$0.00	$35,670.33
871 AHS STRINGS/ORCHESTRA	$9,211.45	$345.00	$0.00	$145.00	$9,411.45	$120.00	$9,291.45
872 AHS STUDENT COUNCIL	$768.51	$0.00	$0.00	$235.72	$532.79	$0.00	$532.79
906 CLEARING ACCOUNT	$143.00	$0.00	$0.00	$0.00	$143.00	$0.00	$143.00
938 AHS BENEVOLENCE	$1,468.18	$0.00	$0.00	$0.00	$1,468.18	$0.00	$1,468.18
Total Unit - 705 ARDMORE HIGH SCHOOL	**$166,138.45**	**$9,145.81**	**$0.00**	**$6,155.93**	**$169,128.33**	**$1,240.00**	**$167,888.33**
Unit - 708 ATHLETICS							
838 AHS ATHLETICS	$106,407.59	$10,496.30	$0.00	$11,644.27	$105,259.62	$8,489.45	$96,770.17
855 AHS POM SQUAD	$11,212.90	$0.00	$0.00	$2,130.88	$9,082.02	$0.00	$9,082.02
856 AHS DUGOUT CLUB	$9,334.48	$9,000.00	$0.00	$824.98	$17,509.50	$7,438.00	$10,071.50
866 AHS QUARTERBACK CLUB	$655.37	$0.00	$0.00	$0.00	$655.37	$0.00	$655.37
868 AHS eSPORTS	$6,786.42	$0.00	$0.00	$0.00	$6,786.42	$0.00	$6,786.42
871 AHS STRINGS/ORCHESTRA	$0.00	$0.00	$0.00	$565.00	($565.00)	$0.00	($565.00)
873 AHS TAKEDOWN CLUB	$7,044.85	$0.00	$0.00	$1,326.91	$5,717.94	$0.00	$5,717.94
874 AHS TENNIS CLUB	$590.62	$300.00	$0.00	$0.00	$890.62	$1,257.09	($366.47)
875 ARDMORE POWERLIFTING	$953.04	$3,524.79	$0.00	$0.00	$4,477.83	$0.00	$4,477.83
878 AHS VARSITY CHEERLEADERS	$4,296.91	$1,031.95	$0.00	$572.34	$4,756.52	$0.00	$4,756.52
879 TIGER SOCCER BOOSTER CLUB	$30,698.24	$205.00	$0.00	$0.00	$30,903.24	$7,385.55	$23,517.69
897 AHS TIGER TRACK MEET	$1,677.82	$0.00	$0.00	$0.00	$1,677.82	$0.00	$1,677.82
918 AHS GIRLS FASTPITCH CLUB	$8,802.92	$0.00	$0.00	$117.02	$8,685.90	$0.00	$8,685.90
919 AHS SOCCER	$3,093.91	$8,235.00	$0.00	$1,829.04	$9,499.87	$0.00	$9,499.87
921 AHS STATE TRACK MEET	$6.75	$0.00	$0.00	$0.00	$6.75	$0.00	$6.75
943 AHS FOOTBALL CAMP	$15,907.19	$140.00	$0.00	$1,338.00	$14,709.19	$0.00	$14,709.19
944 TIGER BOYS BASKETBALL	$2,912.00	$1,844.09	$0.00	$300.00	$4,456.09	$0.00	$4,456.09
945 AHS ADVERTISING REVENUE	$5,337.33	$0.00	$0.00	$1,913.60	$3,423.73	$0.00	$3,423.73
951 LADY TIGER BASKETBALL	$2,134.01	$100.00	$0.00	$0.00	$2,234.01	$0.00	$2,234.01
953 AHS TIGER RUN ACCOUNT	$5,479.31	$0.00	$0.00	$186.81	$5,292.50	$0.00	$5,292.50
964 AHS SPORTS MEDICINE	$31.55	$0.00	$0.00	$0.00	$31.55	$0.00	$31.55
972 AHS GOLF	$27,120.62	$0.00	$0.00	$303.00	$26,817.62	$5,449.00	$21,368.62
Total Unit - 708 ATHLETICS	**$250,483.83**	**$34,877.13**	**$0.00**	**$23,051.85**	**$262,309.11**	**$30,019.09**	**$232,290.02**

ARDMORE CITY SCHOOLS

Revenue/Expenditure Summary

Options: Fund: 60, Date Range: 12/1/2025 - 12/31/2025

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
Unit - 710 Westheimer Performing Arts Center							
858 WESTHEIMER PAC	$255,913.63	$2,742.00	$0.00	$23,453.01	$235,202.62	$17,500.00	$217,702.62
Total Unit - 710 Westheimer Performing Arts Center	**$255,913.63**	**$2,742.00**	**$0.00**	**$23,453.01**	**$235,202.62**	**$17,500.00**	**$217,702.62**
Total	**$1,092,804.50**	**$87,067.18**	**$0.00**	**$95,608.85**	**$1,084,262.83**	**$53,801.48**	**$1,030,461.35**

DISTRICT TREASURER'S MONTHLY REPORT

To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma

For the Month Ending December 31, 2025

Form A

Bank Accounts	Beginning Balance 12/1/2025	Deposits	Investment in CDs		Disbursed	Bank Balance 12/31/2025	Outstanding Checks	Ending Balance 12/31/2025
			Purchases	Maturities				
First Nat'l Bank & Trust Co., Ardmore, Okla.:								
Checking and Sweep Accounts	$ 17,015,357.26	$ 2,135,604.24	$ -	$ -	$ (6,306,730.71)	$ 12,844,230.79	$ (620,297.17)	$ 12,223,933.62
Investments (CDs)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DISTRICT TREASURER'S MONTHLY REPORT
To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma
For the Month Ending December 31, 2025

FUND BALANCES

Form B

Name of Funds	Beginning Balance 12/1/2025	Deposits	Investment in CDs Purchases	Investment in CDs Maturities	Disbursed	Bank Balance 12/31/2025	Outstanding Checks	Ending Balance 12/31/2025	*Short-Term CDs by Fund*	*Total Cash & CDs by Fund*
General Fund	$ 2,844,221.14	$ 1,697,278.56			$ (2,158,675.04)	$ 2,382,824.66	$ (548,471.44)	$ 1,834,353.22	-	*$ 1,834,353.22*
Coop Fund	785,090.27	2,271.38			(66,627.70)	720,733.95	(18,645.36)	702,088.59	-	*702,088.59*
Building Fund	2,705,735.43	25,058.46			(219,470.16)	2,511,323.73	(13,101.26)	2,498,222.47	-	*2,498,222.47*
Child Nutrition Fund	(68,669.86)	222,434.04			(175,196.18)	(21,432.00)	(40,079.11)	(61,511.11)	-	*(61,511.11)*
County Sales Tax Fund	2,319,230.68	86,842.47			(79,317.88)	2,326,755.27	-	2,326,755.27	-	*2,326,755.27*
Bond Fund # 31 - 2018 Lease Purchase Pymts	2,360,451.27	7,311.09			-	2,367,762.36	-	2,367,762.36	-	*2,367,762.36*
Bond Fund #37 - 2013 Lease Purchase Pymts	774,341.00	2,398.39			-	776,739.39	-	776,739.39	-	*776,739.39*
2018 Bond Fund #38 Buses	-				-	-	-	-	-	-
2019 Bond Fund #39 PAC, Jeff, Vehicles	27,038.44	83.75			-	27,122.19	-	27,122.19	-	*27,122.19*
Sinking Fund	5,243,742.61	91,851.22			(3,607,443.75)	1,728,150.08	-	1,728,150.08	-	*1,728,150.08*
Endowments Fund	20,859.26	64.61			-	20,923.87	-	20,923.87	-	*20,923.87*
Gifts Fund	3,317.02	10.27			-	3,327.29	-	3,327.29	-	*3,327.29*
TOTAL	$ 17,015,357.26	$ 2,135,604.24	$ -	$ -	$ (6,306,730.71)	$ 12,844,230.79	$ (620,297.17)	$ 12,223,933.62	$ -	*$ 12,223,933.62*

INVESTMENTS - CDs

									Purchase Date	**Maturity Date**
	$ -	$ -	$ -	$ -	$ -	$0.00	$ -	$0.00		

DISTRICT TREASURER'S MONTHLY REPORT
To the Board of Education, District I-19, Ardmore, Carter County, Oklahoma
For the Month Ending December 31, 2025
WARRANT RECORDS

Form C

Fund and Fiscal Year	Warrants Outstanding 12/1/2025	During the Month of November 2025 Warrants Issued	Warrants Paid	Voided Warrants	Outstanding Warrants 12/31/2025	*Total by Fund*
General Fund FY26	$ 547,758.35	$ 2,156,066.36	$ (2,158,100.04)	$ -	545,724.67	
General Fund FY25	$ 3,131.82		(575.00)		2,556.82	
General Fund FY24	189.95				189.95	$ 548,471.44
Coop Fund FY26	18,439.73	66,833.33	(66,627.70)		18,645.36	
Coop Fund FY25	-				-	18,645.36
Building Fund FY26	30,123.18	202,448.24	(219,470.16)		13,101.26	
Building Fund FY25	-				-	13,101.26
Child Nutrition Fund FY 26	38,807.08	176,468.21	(175,196.18)		40,079.11	
Child Nutrition Fund FY25	-				-	
Child Nutrition Fund FY24	-			-	-	40,079.11
County Sales Tax Fund FY26	-	79,317.88	(79,317.88)		-	
County Sales Tax Fund FY25	-				-	-
Bond Fund # 31 - 2018 Lease Purchase Pymts FY26	-			-	-	-
Bond Fund # 37 - 2013 Lease Purchase Pymts FY26	-				-	
Bond Fund # 37 - 2013 Lease Purchase Pymts FY25	-				-	-
2018 Bond Fund #38 FY26	-				-	-
2019 Bond Fund #39 FY26	-				-	
2019 Bond Fund #39 FY25	-				-	-
Sinking Fund FY26	-	3,607,443.75	(3,607,443.75)		-	
Sinking Fund FY25	-				-	-
Endowments Fund FY26	-				-	
Endowments Fund FY25	-				-	-
Gifts Fund FY26	-				-	
Gifts Fund FY25	-				-	-
TOTAL	$ 638,450.11	$ 6,288,577.77	$ (6,306,730.71)	$ -	$ 620,297.17	$ 620,297.17

I hereby certify that the within foregoing reports are true and correct as shown by the records of my office and I further certify that the collections made by the office are deposited in the official depository bank as required by law.

RECEIVED BY THE BOARD OF EDUCATION
22nd Day of January 2026

DISTRICT TREASURER

BOARD CLERK

ARDMORE CITY SCHOOLS

Receipt Register

Options: Fund: Governmental Funds, Show Detail: No, Date Range: 12/1/2025 - 12/31/2025, Account: FIRST NATIONAL BANK & TRUST, Status: All

Receipt No	Date	Received From	Amount	Status
168	12/2/2025	OKDHS - HUGS Tuition - December	$2,939.90	Posted
169	12/4/2025	SDE - IDEA Flow Thru #621 Jul - Oct FY26	$99,079.07	Posted
170	12/4/2025	SDE - Title I #515 July - Nov FY26	$44,703.00	Posted
171	12/4/2025	SDE - IDEA Preschool #625 July - Oct FY26 Claim	$12,477.23	Posted
172	12/4/2025	SDE - Title III #571 July - Oct FY26	$862.93	Posted
173	12/4/2025	SDE - IDEA Preschool #641 July - Oct FY26 Claim	$1,750.84	Posted
174	12/5/2025	ACS - Reimb UW Deduction - D. Moreno	$20.00	Posted
175	12/5/2025	ACS - Taxable Fringe Benefits - Nov	$1,312.00	Posted
176	12/5/2025	AHS Students - Bus Badge Replacement	$5.00	Posted
177	12/5/2025	Misty Joe - Reimb - NJOMA Conf fees	$58.56	Posted
178	12/5/2025	Nat'l Benefit Svc - Reimb Sept Ded - G. Naylor	$50.00	Posted
179	12/5/2025	Nat'l Benefit Svc - Reimb Oct Ded - G. Naylor	$50.00	Posted
180	12/5/2025	T-Mobile - Commissions - Nov	$684.00	Posted
181	12/5/2025	Carter County Clerk - Ad Valorem - November	$237,178.19	Posted
182	12/9/2025	OKDHS - HUGS Tuition - December	$3,062.06	Posted
183	12/9/2025	AHS Students - Drivers Ed Tuition	$3,850.00	Posted
184	12/12/2025	AHS Students - Drivers Ed Tuition	$175.00	Posted
185	12/12/2025	AHS Students - Bus Badge Replacement	$10.00	Posted
186	12/11/2025	SDE - Certified Employee Health Allow	$119,878.92	Posted
187	12/11/2025	SDE - Support Employee Health Allow	$108,425.52	Posted
188	12/11/2025	SDE - Certified in Lieu of FBA	$2,258.60	Posted
189	12/11/2025	SDE - Support In Lieu of FBA	$15,160.02	Posted
190	12/11/2025	SDE - Textbooks	$14,394.78	Posted
191	12/11/2025	SDE - Foundation & Salary Aid	$614,581.62	Posted
192	12/16/2025	OKDHS - HUGS Tuition - December	$1,367.53	Posted
193	12/18/2025	OCTE - FACS 2nd Qtr FY26 & Teacher Supplement	$6,200.00	Posted
194	12/19/2025	SDE - Child Nutrition Lunch October	$163,057.78	Posted
195	12/19/2025	SDE - Child Nutrition Breakfast October	$53,755.78	Posted
196	12/19/2025	AHS Students - Bus Badge Replacement	$5.00	Posted
197	12/19/2025	Child Nutrition - November Daily Deposits	$3,682.42	Posted
198	12/19/2025	ACS - Do Better Sports - Noble Stadium Rental	$500.00	Posted
199	12/19/2025	Carter County Clerk - Sales Tax - November	$79,658.52	Posted
200	12/19/2025	Texoma Recycling - Playground Equipment	$124.50	Posted
201	12/19/2025	American Fidelity - SPF Refund - H. Kennedy	$23.40	Posted
202	12/19/2025	American Fidelity - SPF Refund - K. Carter	$23.40	Posted
203	12/19/2025	Big Five Head Start - October Meals	$1,938.06	Posted
204	12/19/2025	DRS - Student Workers - Myles & Prado-Garcia	$772.13	Posted
205	12/19/2025	Chickasaw Nation - JOM #563 Jul - Sept FY26 Claim	$23,440.05	Posted
206	12/23/2025	OKDHS - HUGS Tuition - December	$2,423.41	Posted
207	12/24/2025	SDE - Title IX #596 July - Oct FY26 Claim	$17,672.48	Posted
208	12/24/2025	SDE - Title V #587 July - Oct FY26 Claim	$19,050.30	Posted
209	12/24/2025	SDE - Title IV #552 July - Oct FY26 Claim	$12,090.84	Posted
210	12/24/2025	Title III #572 July - Oct FY26 Claim	$3,986.76	Posted
211	12/24/2025	SDE - Title II #541 July - Oct FY26 Claim	$773.70	Posted
212	12/24/2025	SDE - Title I #511 July - Oct FY26 Claim	$209,791.40	Posted
213	12/30/2025	OKDHS - HUGS Tuition - December	$2,589.90	Posted
214	12/19/2025	Land Ofc - Land Earnings - Nov	$32,779.39	Posted
215	12/23/2025	OHCA - Medicaid Reimb	$8,961.00	Posted
216	12/9/2025	OTC - Commissions - November	$117,446.11	Posted

ARDMORE CITY SCHOOLS

Receipt Register

Options: Fund: Governmental Funds, Show Detail: No, Date Range: 12/1/2025 - 12/31/2025, Account: FIRST NATIONAL BANK & TRUST, Status: All

Receipt No	Date	Received From	Amount	Status
217	12/13/2025	SDE - IDEA Preschool #642 July - Nov FY26 Claim	$1,369.05	Posted
218	12/17/2025	Title VI #561 July - Nov FY26 Claim	$44,698.21	Posted
219	12/31/2025	December 2025 IntraFi Interest	$44,455.88	Posted

Year and Fund Totals:

2026	11	$1,697,278.56
2026	12	$2,271.38
2026	21	$25,058.46
2026	22	$222,434.04
2026	25	$86,842.47
2026	31	$7,311.09
2026	37	$2,398.39
2026	39	$83.75
2026	41	$91,851.22
2026	50	$64.61
2026	81	$10.27

Total Receipts Posted = $2,135,604.24

Total Receipts Not Posted = $0.00

ONE TEAM. ONE MISSION.
Ardmore City Schools

Memorandum

Business Office

To: Board of Education **Date:** 01/15/2026

From: Chaundra Holley, Encumbrance Clerk

Subject: Encumbrances (Purchase Orders) for Review & Approval

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Encumbrance Registers for FY26

Fund Name & Number	Purchase Order Numbers
General Fund #11	733 - 757
Building Fund #21	263 - 271
Municipal/County Tax Fund #25	16 – 18

Included, please find the detailed Encumbrance Register for the items listed above for the period of December 11, 2025, through January 15, 2026.

Also included are the Change Order Listings for changes to original purchase orders during December 11, 2025 – January 15, 2026 for the following funds: General Fund #11, Building Fund #21, and Child Nutrition #22.

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	733	12/15/2025	85248	BriskTeaching.com	AI Curr. Software Sub/All Sites/Title IV #552	8,125.00
11	734	12/15/2025	68981	RIDDELL	Helmet Reconditioning/Athletics #053	9,441.70
11	735	12/15/2025	5102	Staples Advantage	Instructional Materials/Supplies-RLAI Grnt #343	2,024.10
11	736	12/15/2025	84806	Chickasha QB Club	Powerlifting	300.00
11	737	12/18/2025	30908	CDW-G (CORPORATE HEADQUARTERS)	HP Printer/Admin/SPED #279	270.21
11	738	01/05/2026	85283	Betty Schoonover	All-State Prep/AHS Strings #162	200.00
11	739	01/08/2026	321	PERMA-BOUND BOOKS	Books/WR/Library #124	1,796.61
11	740	01/08/2026	228	BOUND TO STAY BOUND (ORDERS)	Books/WR/Library #124	1,770.73
11	741	01/08/2026	84380	Amazon Capital Services	Books/Linc/Library #114	113.81
11	742	01/08/2026	84380	Amazon Capital Services	Books/Linc/Library #114	233.59
11	743	01/08/2026	33500	MARIETTA HIGH SCHOOL	Fees/All Sports/Athletics #053	320.00
11	744	01/08/2026	1223	(VISA) TCM	Regist/ODSS Conf/IDEA #613	239.00
11	745	01/08/2026	84383	Bulk Bookstore	Books/AHS/Library #154	366.60
11	746	01/08/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve for Bus. Ofc/Dist. Wide #007	250.00
11	747	01/09/2026	1223	(VISA) TCM	Hotel Reserv/ODSS Conf/IDEA Prof. Dev. #613	232.00
11	748	01/09/2026	1223	(VISA) TCM	Meals/ODSS Conf/Dist. Wide #007	126.00
11	749	01/09/2026	1223	(VISA) TCM	Mileage/ODSS Conf/Dist. Wide #007	168.20
11	750	01/13/2026	2770	HILAND DAIRY COMPANY	Reserve/Dairy/CNP	106,000.00
11	751	01/13/2026	85418	Bedtime Math Foundation, Inc.	Classroom Mtrls/Jeff/Spring Enrich. Grnt #014	720.00
11	752	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	599.90
11	753	01/13/2026	73624	Saied Music Company	Instr. Repairs/AHS Band #161	374.00
11	754	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	1,013.16
11	755	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/AHS/Spring Enrich. Grnt #014	161.46
11	756	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	823.92
11	757	01/13/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve for Supplies/School Nurse	964.01

Non-Payroll Total:	**$136,634.00**
Payroll Total:	**$0.00**
Balance Forward:	**$2,024.10**
Report Total:	**$138,658.10**

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 263 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	263	12/11/2025	85417	VITA, Inc.	Ballet Barres/PAC/Westheimer Gnt #004	1,009.80
21	264	12/15/2025	67521	LOWE'S	Reserve for Appliance & Parts/Tech/TIFF #003	2,000.00
21	265	12/15/2025	84380	Amazon Capital Services	TV Stand/PAC/Westheimer Grnt #004	227.99
21	266	12/15/2025	1223	(VISA) TCM	TV/PAC/Westheimer Grnt #004	1,919.00
21	267	12/15/2025	1223	(VISA) TCM	Temp Sensors/Freezers/Dist. Wide/Bldg Fund #021	2,213.57
21	268	12/18/2025	85379	Scotty Williams	Prime and Paint Cabinets/Tech/TIFF #003	4,675.00
21	269	01/07/2026	85379	Scotty Williams	Baseball Concession Remodel/Maint. #032	8,111.00
21	270	01/08/2026	1948	Vernon's Plumbing Heating & AC Inc.	Repair HS Gas Leaks/Maint/Bldg Fnd	70,000.00
21	271	01/08/2026	65074	TELCO SUPPLY COMPANY	Intercom Cabling/T2/Bldg. Fund	6,701.02

Non-Payroll Total:	**$96,857.38**
Payroll Total:	**$0.00**
Balance Forward:	**$1,009.80**
Report Total:	**$97,867.18**

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 16 - 49999, Fund(s): MUNICIPAL/COUNTY TAX LEVY

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
25	16	12/18/2025	68648	MILLER PRO AUDIO	AV Install/Gymnatorium/Sales Tax #021	11,313.00
25	17	01/08/2026	2112	MILLER OFFICE EQUIPMENT	Copier/Tech/Sales Tax #021	11,186.49
25	18	01/08/2026	30908	CDW-G (CORPORATE HEADQUARTERS)	Server Software/Dist. Wide/Sales Tax #021	77,755.68

Non-Payroll Total:	**$100,255.17**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$100,255.17**

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	733	12/15/2025	85248	BriskTeaching.com	AI Curr. Software Sub/All Sites/Title IV #552	8,125.00
District-wide AI Curriculum Planning Software Subscriptions (Code to Sites)			11-552-2230-653-496-0000-000-052		12/15/2025	8,125.00
11	734	12/15/2025	68981	RIDDELL	Helmet Reconditioning/Athletics #053	9,441.70
HS Football Helmet reconditioning			11-053-1000-657-100-3300-000-705		12/15/2025	6,995.50
JH Helmet reconditioning			11-053-1000-657-100-1360-000-505		12/15/2025	2,446.20
11	735	12/15/2025	5102	Staples Advantage	Instructional Materials/Supplies-RLAI Grnt #343	2,024.10
Instructional materials and supplies for high-dosage tutoring			11-343-1000-600-100-1132-000-110		12/15/2025	404.82
			11-343-1000-600-100-1132-000-125		12/15/2025	809.64
			11-343-1000-600-100-1132-000-135		12/15/2025	809.64
11	736	12/15/2025	84806	Chickasha QB Club	Powerlifting	300.00
JH Boys & Girls Powerlifting			11-053-1000-810-825-1360-000-505		12/15/2025	300.00
11	737	12/18/2025	30908	CDW-G (CORPORATE HEADQUARTERS)	HP Printer/Admin/SPED #279	270.21
CDW-G - SPED HP laserjet Printer 2Z599F#BGJ			11-279-2140-619-239-0000-000-052		12/18/2025	270.21
11	738	01/05/2026	85283	Betty Schoonover	All-State Prep/AHS Strings #162	200.00
All-State Preparation Group Classes			11-162-1000-681-100-3000-000-705		01/05/2026	80.00
All-State Preparation Individual Lessons			11-162-1000-681-100-3000-000-705		01/05/2026	120.00
11	739	01/08/2026	321	PERMA-BOUND BOOKS	Books/WR/Library #124	1,796.61
Library Books for WR.			11-124-2220-641-000-0000-000-135		01/08/2026	1,796.61
11	740	01/08/2026	228	BOUND TO STAY BOUND (ORDERS)	Books/WR/Library #124	1,770.73
Library Books for WR.			11-124-2220-641-000-0000-000-135		01/08/2026	1,770.73

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	741	01/08/2026	84380	Amazon Capital Services	Books/Linc/Library #114	113.81
The Story of Snow - Hardcoverhttps://www.amazon.com/gp/product/0811868664/ref=ox_sc_act_title_1?smid=A1ZMSWN8P7M5C4&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	7.17
Curious About Snow - Paperbackhttps://www.amazon.com/gp/product/0448490188/ref=ox_sc_act_title_2?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	5.99
Snowflake Bentley Hardcoverhttps://www.amazon.com/gp/product/0395861624/ref=ox_sc_act_title_6?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	14.96
Warriors: SkyClan and the Stranger: 3 Full-Color Warriors Books in 1- Paperbackhttps://www.amazon.com/gp/product/0062857371/ref=ox_sc_act_title_3?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	9.99
Warriors: Ravenpaw's Path: 3 Full-Color Warriors Books in 1 - Paperbackhttps://www.amazon.com/gp/product/0062748246/ref=ox_sc_act_title_4?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	11.99
Warriors: Graystripe's Adventure: 3 Full-Color Warriors Books in 1 PAPERBACK https://www.amazon.com/gp/product/0062573004/ref=ox_sc_act_title_5?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	12.97
Warriors: SkyClan and the Stranger #1: The Rescuehttps://www.amazon.com/gp/product/0062008366/ref=ox_sc_act_title_9?smid=ATVPDKIKX0DER&psc=			11-114-2220-641-000-0000-000-125		01/08/2026	6.39
Warriors: SkyClan and the Stranger #2: Beyond the Code PAPERBACKhttps://www.amazon.com/gp/product/0062008374/ref=ox_sc_act_title_7?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	7.99
Warriors: SkyClan and the Stranger #3: After the Flood PAPERBACKhttps://www.amazon.com/gp/product/0062008382/ref=ox_sc_act_title_7?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	7.99
The Best Christmas Pageant Ever (picture book edition) HARDCOVERhttps://www.amazon.com/gp/product/0060890746/ref=ox_sc_act_title_1?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	7.90
The Best Christmas Pageant Ever HARDCOVERhttps://www.amazon.com/gp/product/0063437562/ref=ox_sc_act_title_2?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	14.33

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
How to Catch an Elf HARDCOVERhttps://www.amazon.com/gp/product/1492646318/ref=ox_sc_act_title_3?smid=ATVPDKIKX0DER&psc=1			11-114-2220-641-000-0000-000-125		01/08/2026	6.14
11	742	01/08/2026	84380	Amazon Capital Services	Books/Linc/Library #114	233.59
Warriors Graphic Novels: The Prophecies Begins, Part 3 of 3 Full Color HARDBACK			11-114-2220-641-000-0000-000-125		01/08/2026	16.99
Warriors Graphic Novel: The Prophecies Begin, 2 of 3 HARDCOVER			11-114-2220-641-000-0000-000-125		01/08/2026	17.30
Warriors Graphic Novels: Adventure into the World of the Warriors 1 of 3 HARDCOVER			11-114-2220-641-000-0000-000-125		01/08/2026	14.38
Warriors: Exile from ShadowClan Full Color Hardcover			11-114-2220-641-000-0000-000-125		01/08/2026	15.99
Warriors: A Shadow in RiverClan Full Color Hardcover			11-114-2220-641-000-0000-000-125		01/08/2026	13.99
Warriors: A Shadow in Riverclan Full Color Hardcover			11-114-2220-641-000-0000-000-125		01/08/2026	13.79
Warriors: A Thief in ThunderClan Full Color Hardcover			11-114-2220-641-000-0000-000-125		01/08/2026	11.15
Kallik's Adventure Seeker Manga Library Binding			11-114-2220-641-000-0000-000-125		01/08/2026	31.39
Seekers: Toklo's Story (Seekers Manga) Paperback			11-114-2220-641-000-0000-000-125		01/08/2026	8.79
Warriors: The Rise of the Scourge: Warriors Full-Color Adventure PAPERBACK			11-114-2220-641-000-0000-000-125		01/08/2026	8.83
The Rise of the Scourge (Warriors Manga: Rise of Scourge) Library Binding			11-114-2220-641-000-0000-000-125		01/08/2026	18.80
Return to the Clan (Warriors: Tigerstar and Sasha) LIBRARY BINDING			11-114-2220-641-000-0000-000-125		01/08/2026	18.80
Escape from the Forest: Tigerstar and Sasha (Warriors) LIBRARY BINDING			11-114-2220-641-000-0000-000-125		01/08/2026	24.59
Into the Woods (Warriors Manga: Tigerstar and Sasha) LIBRARY BINDING			11-114-2220-641-000-0000-000-125		01/08/2026	18.80
11	743	01/08/2026	33500	MARIETTA HIGH SCHOOL	Fees/All Sports/Athletics #053	320.00
Track Fees at Marietta			11-053-1000-810-812-1360-000-505		01/08/2026	320.00
11	744	01/08/2026	1223	(VISA) TCM	Regist/ODSS Conf/IDEA #613	239.00
ODSS Conference - Lisa Moore			11-613-2573-860-239-0000-000-052		01/08/2026	239.00
11	745	01/08/2026	84383	Bulk Bookstore	Books/AHS/Library #154	366.60
To Kill a Mockingbird: A Graphic Novel9780062798183			11-154-2220-641-000-0000-000-705		01/08/2026	366.60
11	746	01/08/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve for Bus. Ofc/Dist. Wide #007	250.00
Business Office Reserve for Supplies			11-007-2511-619-000-0000-000-052		01/08/2026	250.00
11	747	01/09/2026	1223	(VISA) TCM	Hotel Reserv/ODSS Conf/IDEA Prof. Dev. #613	232.00
Hotel ReservationConf. #ODSS Conference Edmond, OK.February 18 - 20, 2026Attending: Lisa Moore			11-613-2573-580-239-0000-000-052		01/09/2026	232.00

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	748	01/09/2026	1223	(VISA) TCM	Meals/ODSS Conf/Dist. Wide #007	126.00
Meals 02/18/26 - Dinner $28 = $2802/19/26 - Breakfast - $16, Lunch - $19, Dinner - $28 = $6302/20/26 - Breakfast - $16, Lunch - $19 = $35ODSS ConferenceEdmond, OKFebruary 18 - 20, 2026Attending: Lisa Moore			11-007-2573-860-239-0000-000-052		01/09/2026	126.00
11	749	01/09/2026	1223	(VISA) TCM	Mileage/ODSS Conf/Dist. Wide #007	168.20
Mileage ReimbursementODSS ConferenceEdmond, OKFebruary 18 - 20, 2026Attending: Lisa Moore			11-007-2573-580-239-0000-000-052		01/09/2026	168.20
11	750	01/13/2026	2770	HILAND DAIRY COMPANY	Reserve/Dairy/CNP	106,000.00
Reserve for Dairy Products for CNP			11-000-3150-630-700-0000-000-051		01/13/2026	106,000.00
11	751	01/13/2026	85418	Bedtime Math Foundation, Inc.	Classroom Mtrls/Jeff/Spring Enrich. Grnt #014	720.00
Crazy 8's Season 1 Kit			11-014-1000-619-100-1050-000-120		01/13/2026	360.00
Crazy 8's Season 2 KitSpring Enrichment GrantBeatriz EspinozaCrazy 8's Math Club $720			11-014-1000-619-100-1050-000-120		01/13/2026	360.00
11	752	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	599.90
OBDK Barn Owl Pellets for Dissection- 20 Pack small sized (1.0-1.5) with tools, guide and charts from Owl Brand Discovery KitsSpring Enrichment Grant 2026Owl Pellet DissectionKenny Tudor$599			11-014-1000-619-100-1050-000-120		01/13/2026	599.90
11	753	01/13/2026	73624	Saied Music Company	Instr. Repairs/AHS Band #161	374.00
Bassoon Repair			11-161-1000-431-100-3000-000-705		01/13/2026	138.00
Bassoon Repair			11-161-1000-431-100-3000-000-705		01/13/2026	114.00
Bassoon Repair			11-161-1000-431-100-3000-000-705		01/13/2026	122.00
11	754	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	1,013.16
Learning Resources Answer Buzzers			11-014-1000-619-100-1050-000-120		01/13/2026	49.80
Dry Erase XY Axis Graph Lap Boards 9"x12"			11-014-1000-619-100-1050-000-120		01/13/2026	237.93
Magnetic XY Coordinate Dry Erase Grid, 35"x35" Inches			11-014-1000-619-100-1050-000-120		01/13/2026	149.97
Expo Fine-tip Low-Odor Ink Dry erase Markers assorted Vibrant colors pack of 36 Markers			11-014-1000-619-100-1050-000-120		01/13/2026	169.50
Astrobrights mega-collection, colored paper, "Joyful" 5-color Assortment, 625 Sheets, 24 lb.			11-014-1000-619-100-1050-000-120		01/13/2026	174.42
Astrobrights Mega Collection, colored paper, Punchy Pastel 5-color Assortment, 625 Sheets, 24lb.			11-014-1000-619-100-1050-000-120		01/13/2026	178.20
Amazon Basics Clear Thermal Laminating Plastic Paper Laminator Sheets, 9x11.5 inch, 200-pack, 2.8 milSpring Enrichment GrantEnhancing 6th Grade Math Instruction with Interactive MaterialsSallena Franklin$1,068.54			11-014-1000-619-100-1050-000-120		01/13/2026	53.34

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 733 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	755	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/AHS/Spring Enrich. Grnt #014	161.46
Classroom MaterialsSpring Enrichment GrantPen Pals ProjectSandy Gonzales$161.46			11-014-1000-619-100-0000-000-705		01/13/2026	161.46
11	756	01/13/2026	84380	Amazon Capital Services	Classroom Mtrl's/Jeff/Spring Enrich. Grnt #014	823.92
Sphero Mini(Green)- Coding Robot Ball			11-014-1000-619-100-1050-000-120		01/13/2026	236.00
Sphero Mini Activity Kit			11-014-1000-619-100-1050-000-120		01/13/2026	396.00
XANAD Hard Case for Sphero Mini Activity Kit- Travel Storage BagSpring Enrichment GrantMhyka GarrettHands-On, Minds-On: Interactive $910			11-014-1000-619-100-1050-000-120		01/13/2026	191.92
11	757	01/13/2026	85416	(VISA) Arvest Bank Operations, Inc.	Reserve for Supplies/School Nurse	964.01
SPED/Nurses/Supplies - new PO for nurses to replace PO 2026-11-231 $964.01			11-277-2132-616-239-0000-000-052		01/13/2026	964.01

Non-Payroll Total:	**$136,634.00**
Payroll Total:	**$0.00**
Balance Forward:	**$2,024.10**
Report Total:	**$138,658.10**

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 263 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	263	12/11/2025	85417	VITA, Inc.	Ballet Barres/PAC/Westheimer Gnt #004	1,009.80
8' Prodigy Series Double Freestanding Ballet BarreQuote #55766			21-004-2620-651-000-0000-000-710		12/11/2025	1,009.80
21	264	12/15/2025	67521	LOWE'S	Reserve for Appliance & Parts/Tech/TIFF #003	2,000.00
Rerserve for Tech Office Appliances and Parts			21-003-2620-651-000-0000-000-052		12/15/2025	1,721.29
			21-003-2620-651-000-0000-000-052		12/15/2025	278.71
21	265	12/15/2025	84380	Amazon Capital Services	TV Stand/PAC/Westheimer Grnt #004	227.99
unho Mobile TV Floor Stand with Wheels Shelves for 65 to 100 inch Large LCD/LED Flat Curved Screen up to 220lbs, Adjustable Heights TV Mount Stands VESA 800x600mm, Rolling TV Stand for Bedroom Office			21-004-2620-651-000-0000-000-710		01/06/2026	227.99
21	266	12/15/2025	1223	(VISA) TCM	TV/PAC/Westheimer Grnt #004	1,919.00
Hisense - 100" Class QD6 Series Hi-QLED 4K UHD HDR Smart Fire TV (2025)			21-004-2620-651-000-0000-000-710		01/06/2026	1,699.00
			21-004-2620-651-000-0000-000-710		01/06/2026	220.00
21	267	12/15/2025	1223	(VISA) TCM	Temp Sensors/Freezers/Dist. Wide/Bldg Fund #021	2,213.57
X406-I-TS Temp Sensor Controller			21-008-2620-653-000-0000-000-052		12/15/2025	1,619.94
X-QCA-4 4 port quick connect adapter			21-008-2620-653-000-0000-000-052		12/15/2025	149.94
C-QCS-T Quick connect temp probe			21-008-2620-653-000-0000-000-052		12/15/2025	299.85
X-QCC-15 Quick Connect 15' Cable			21-008-2620-653-000-0000-000-052		12/15/2025	119.85
X-CLD-A Advanced Cloud plan (Annual Renewal)			21-008-2620-653-000-0000-000-052		12/15/2025	23.99
21	268	12/18/2025	85379	Scotty Williams	Prime and Paint Cabinets/Tech/TIFF #003	4,675.00
Prime and Paint Cabinets - Technology Office Kitchen			21-003-4720-456-000-0000-000-040		12/18/2025	4,675.00
21	269	01/07/2026	85379	Scotty Williams	Baseball Concession Remodel/Maint. #032	8,111.00
Baseball Field Concession Remodel - Take Off Old Siding and Trim and Install New Siding, Soffit and Fascia			21-032-2620-459-000-0000-000-705		01/07/2026	4,950.00
Caulk and Paint all Siding and Trim			21-032-2620-456-000-0000-000-705		01/07/2026	2,400.00
Materials			21-032-2620-000-000-0000-000-040		01/07/2026	761.00
21	270	01/08/2026	1948	Vernon's Plumbing Heating & AC Inc.	Repair HS Gas Leaks/Maint/Bldg Fnd	70,000.00
Replacing Old Steel Gas Line with Polyline (Repairs made to HS Gas Leak 12/19/2025).			21-000-2620-437-000-0000-000-705		01/08/2026	50,000.00
Pressuring and testing gas lines at HS all buildings. Replacing bad steel line and lines and joints inside and outside of 5 buildings. Temp out and bypass all steel lines for make ready until add back in main site. Repair of HS Gas Leak 12/19/25			21-000-2620-437-000-0000-000-705		01/08/2026	20,000.00
21	271	01/08/2026	65074	TELCO SUPPLY COMPANY	Intercom Cabling/T2/Bldg. Fund	6,701.02
Cabling for builiding Intercom Replacementdue to lightning strike (T2 Only)			21-000-2640-432-000-0000-000-715		01/08/2026	6,701.02

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 263 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
					Non-Payroll Total:	$96,857.38
					Payroll Total:	$0.00
					Balance Forward:	$1,009.80
					Report Total:	$97,867.18

ARDMORE CITY SCHOOLS

Encumbrance Register

Options: Year: 2025-2026, Date Range: 12/11/2025 - 1/15/2026, PO Range: 16 - 49999, Fund(s): MUNICIPAL/COUNTY TAX LEVY

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
25	16	12/18/2025	68648	MILLER PRO AUDIO	AV Install/Gymnatorium/Sales Tax #021	11,313.00
Gymatorium AV Install			25-021-2660-653-000-0000-000-120		12/18/2025	11,313.00
25	17	01/08/2026	2112	MILLER OFFICE EQUIPMENT	Copier/Tech/Sales Tax #021	11,186.49
Canon IMR-C3930			25-021-2620-731-000-0000-000-052		01/08/2026	11,186.49
25	18	01/08/2026	30908	CDW-G (CORPORATE HEADQUARTERS)	Server Software/Dist. Wide/Sales Tax #021	77,755.68
VMWARE Cloud Foundation/Core/YearServe Software and Maintenance			25-021-2660-653-000-0000-000-052		01/08/2026	77,755.68

Non-Payroll Total:	**$100,255.17**
Payroll Total:	**$0.00**
Balance Forward:	**$0.00**
Report Total:	**$100,255.17**

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): GENERAL FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 12/11/2025 - 1/15/2026, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
93	07/01/2025	3925	HOSE & WIRELINE SPECIALTY,LLC	Reserve for Vehicle Parts/Maint. Dept.	500.00
135	07/01/2025	85176	SylogistEd, Inc.	Reserve W-2s & Form 1095c's and Envelopes/Dist.	515.36
141	07/01/2025	84380	Amazon Capital Services	Reserve for Bus. Ofc/DISTRICT-WIDE EXP.	276.19
144	07/01/2025	68584	247 SECURITY, INC.	Reserve for Supplies/Transp. Dept.	1,000.00
179	07/01/2025	84273	UniFirst Holdings, Inc.	Reserve for Uniform Cleaning/Transp. Dept.	1,000.00
192	07/01/2025	72071	RUSH TRUCK CENTER	Reserve for Batteries/Transp. Dept.	10,500.00
228	07/01/2025	84380	Amazon Capital Services	Reserve for Supplies/All Sites/Spec. Educ.	500.00
337	07/17/2025	67715	PENDER'S MUSIC	Circle of State Packets/AMS Vocal Music #149	18.57
359	07/22/2025	5102	Staples Advantage	Office Supplies/AHS Inst. Budget #153	500.00
375	07/28/2025	66677	ADA MUSIC CENTER, LLC	Reserve for Instrument Repairs/AHS Band	126.00
389	07/31/2025	71743	AARON RAY	Fees/Training/Athletics	150.00
436	07/31/2025	31723	SOUTHERN OKLAHOMA AMBULANCE SERVICE	Ambulance Svc & Training/Football/Athletics	50.00
455	07/31/2025	85368	TreviPay - Walmart	Science Classroom Mtrl's/AHS/Instr. #192	2.38
483	08/05/2025	71257	SOUTHMOORE HIGH SCHOOL	Wrestling Tournament	350.00
693	11/11/2025	1223	(VISA) TCM	Air Travel/NASP Conv/TABI/IDEA #625	49.02
695	11/11/2025	1223	(VISA) TCM	Hotel/NASP Conv/TABI/IDEA #625	87.94
705	12/03/2025	84380	Amazon Capital Services	Classroom Supplies/JF/Enrich. Grant #014	0.48

Non-Payroll Total:	**$15,625.94**
Payroll Total:	**$216,562.82**
Report Total:	**$232,188.76**

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): BUILDING FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 12/11/2025 - 1/15/2026, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
22	07/01/2025	84122	Rainbow Pennant, Inc.	Reserve for School Flags/Maint.	1,000.00
54	07/01/2025	66080	FASTENAL CO.	Reserve for Parts/Maint.	1,000.00
125	07/01/2025	84380	Amazon Capital Services	Reserve for Building Supplies/Maint.	250.00
232	09/18/2025	85388	Ardmore Glass & Mirror, LLC	Glass Work/Admin Remodel/TIF #003	577.97

Non-Payroll Total:	**$2,827.97**
Payroll Total:	**$0.00**
Report Total:	**$2,827.97**

ARDMORE CITY SCHOOLS

Change Order Listing

Options: Fund(s): CHILD NUTRITION FUND, Year: 2025-2026, ReferenceDate: PO Date, Date Range: 12/11/2025 - 1/15/2026, Include Negative Changes: False

PO No	Date	Vendor No	Vendor	Description	Amount
4	07/01/2025	71341	Flowers Bakeries Sales of N Texas	RESERVE/BREAD/CNP	4,505.12
18	07/01/2025	70721	AUTO-CHLOR	RESERVE FOR CHEMICALS/CNP	5,904.75
				Non-Payroll Total:	**$10,409.87**
				Payroll Total:	**$1,364.47**
				Report Total:	**$11,774.34**

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

Activity Acct #	Activity Account Name
801	Charles Evans Activity

School	Fundraiser Date
Charles Evans	Sept. 2025- May 2026

Fundraiser Requested: School Store online through Reading for Education program

Purpose of Fundraiser: Student involvement

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes

If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ Estimated Net Profit After Expenses
N/A	$	$ 100

Is this fundraiser to sell a "food item"

☑ **No** [Complete Page 1 Only] ☐ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Maria Salazar
Sponsor's Name

Salazar Maria
Sponsor's Signature

Debra Fields
Principal/Administrator Name

Mrs. Fields
Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

___ Approved ___ Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 12-18-25

Date Received by Supt Ofc: 1/15/26

X Approved ___ Denied

Superintendent

Board of Education

Date of Board Meeting: 1/22/26

___ Approved ___ Denied

Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

Activity Acct #	Activity Account Name
801	Charles Evans Activity

School	Fundraiser Date
Charles Evans	Sep. 2025- May 2026

Fundraiser Requested: Kona Ice

Purpose of Fundraiser: Students rewards

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ 200-300 Estimated Net Profit After Expenses

Is this fundraiser to sell a "food item"

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Maria Salazar
Sponsor's Name

Salazar Maria
Sponsor's Signature

Debra Fields
Principal/Administrator Name

Mrs. Fields
Principal/Administrator Signature

RC

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 12-18-25
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

803	Charles Evans PTO
Activity Acct #	**Activity Account Name**

Charles Evans	Sep. 2025- May 2026
School	**Fundraiser Date**

Fundraiser Requested Pickle & Popcorn

Purpose of Fundraiser Students Involment

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ 100-300 Estimated Net Profit After Expenses

Is this fundraiser to sell a "food item"

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Maria Salazar
Sponsor's Name

Sponsor's Signature

Debra Fields
Principal/Administrator Name

Principal/Administrator Signature

RC

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 12-18-25
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Activity Account Name: Charles Evans PTO

Activity Account Number: 803 School: Charles Evans

List in detail the food items you are proposing to sell.

pickles & popcorn

Please review & select which option below matches your food fundraiser

Option #1

☐ My food items **ARE NOT ready to consume**-type items and can be sold during the school day [12 a.m. to 4 p.m.]

△ If this is your option, no calculator tool is necessary

Option #2

☑ My food items **ARE ready to be consumed**-type AND I want to sell them during the school day. [12 a.m. to 4 p.m.]

△ If this is your option, the calculator tool is required to determine if your food items can be approved. Please complete the calculator tool. If your items pass the calculator test, please attach a copy of the approval page and a copy of the food label(s) to this fundraiser request, submit to your principal for their approval, and then to the Business Office. If your food item(s) do not pass the calculator test, then you will not be able to have the fundraiser without an exception from your principal.

Calculator Tool: http://healthymeals.nal.usda.gov/smartsnacks

Option #3

☐ My food items **ARE ready to consume**-type items, however, I will not be selling them during the school day [12 a.m. to 4 p.m.]

△ If this is your option, no calculator tool is necessary

Option #4

☐ My fundraiser is a brochure or catalog and my items will not be released to students until the end of the school day.

My signature below affirms my choice. I further agree to abide by the federal regulations within my chosen option.

Sponsor

Mrs. Fields

Principal

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

803	Charles Evans PTO
Activity Acct #	**Activity Account Name**

Charles Evans	Sep. 2025- May 2026
School	**Fundraiser Date**

Fundraiser Requested Penny Wars

Purpose of Fundraiser Students Involment

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ 100-300 Estimated Net Profit After Expenses

Is this fundraiser to sell a food item "

☑ **No** [Complete Page 1 Only] ☐ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Maria Salazar
Sponsor's Name

Salazar Maria
Sponsor's Signature

Debra Fields
Principal/Administrator Name

Mrs. Fields
Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 12-18-25
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 25-26

Submit this completed form to the Business Office at least 10 days before each school board meeting

Activity Acct #	Activity Account Name
816	Lincoln PTO

School	Fundraiser Date
Lincoln	12/19/25

Fundraiser Requested: Penguin Patch

Purpose of Fundraiser: Increase funds in PTO account

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
X No ___ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ Estimated Net Profit After Expenses
NONE	$ 0	$ 5000

Is this fundraiser to sell a " food item "

X **No** [Complete Page 1 Only] ___ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

X **No** _____ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Becky Jones
Sponsor's Name

Becky Jones
Sponsor's Signature

Chase Henson
Principal/Administrator Name

Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 12-18-25
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 25-26

Submit this completed form to the Business Office at least 10 days before each school board meeting

WR PTO **Activity Account Name**		817 **Activity Acct #**	
Will Rogers **School**		**Location**	Feb/2026 **Fundraiser Date**

Fundraiser Requested Crush Bags

Purpose of Fundraiser Raise funds to support students and teachers activities at WR

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
X No ____ Yes
If yes, design information must be submitted to the Assistant Superintendent's Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser?
Cost to purchase product, cost to make product...etc...
We need to clear bags, bears and candy.

$ 500.00 **Estimated Expense**

$ 1,000.00 **Estimated Net Profit After Expenses**

Is this fundraiser to sell a " food item "

_____ **No** [Complete Page 1 Only]

X **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

X **No** _____ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Rhonna McNeal
Sponsor's Name

Donna M. Blackmon
Principal/Administrator Name
Donna M. Blackmon

Rhonna McNeal
Sponsor's Signature

Donna M. Blackmon
Principal/Administrator Signature

Ri

Asst. Superintendent's Office
Design Review for Spirit Items
____ Approved NA ____ Denied
Asst. Superintendent

Central Office Administration
Date Received by Bus Ofc: 1-9-26
Date Received by Supt Ofc: 1-15-26
X Approved ____ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
____ Approved ____ Denied
Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

WR- PTO **Activity Account Name**			817 **Activity Acct #**
Will Rogers **School**	Will Rogers **Location**		Mar/Apr. 2026 **Fundraiser Date**

Fundraiser Requested Poppin' Popcorn

Purpose of Fundraiser Raise funds to support students and teachers activities at WR.

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
X No ___ Yes
If yes, design information must be submitted to the Assistant Superintendent's Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser?
Cost to purchase product, cost to make product...etc...
None- online sales only

$ 0 **Estimated Expense**

$ 3,000 **Estimated Net Profit After Expenses**

Is this fundraiser to sell a " food item "

___ **No** [Complete Page 1 Only] X **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a " raffle "

X **No** ___ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Rhonna McNeil
Sponsor's Name

Rhonna McNeil
Sponsor's Signature

D. Blackmon
Principal/Administrator Name
Donna Blackmon

D. Blackmon
Principal/Administrator Signature

RC

Asst. Superintendent's Office
Design Review for Spirit Items
___ Approved ___ Denied N/A
Asst. Superintendent

Central Office Administration
Date Received by Bus Ofc: 1-8-25
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Activity Account Name: WR-PTO

Activity Account Number: 817 School: Will Rogers

List in detail the food items you are proposing to sell. → Popcorn

Please review & select which option below matches your food fundraiser

Option #1

☐ My food items **ARE NOT ready to consume**-type items and can be sold during the school day [12 a.m. to 4 p.m.]

△ If this is your option, no calculator tool is necessary

Option #2

☐ My food items **ARE ready to be consumed**-type AND I want to sell them during the school day. [12 a.m. to 4 p.m.]

△ If this is your option, the calculator tool is required to determine if your food items can be approved. Please complete the calculator tool. If your items pass the calculator test, please attach a copy of the approval page and a copy of the food label(s) to this fundraiser request, submit to your principal for their approval, and then to the Business Office. If your food item(s) do not pass the calculator test, then you will not be able to have the fundraiser without an exception from your principal.

Calculator Tool: http://healthymeals.nal.usda.gov/smartsnacks

Option #3

☒ My food items **ARE ready to consume**-type items, however, I will not be selling them during the school day [12 a.m. to 4 p.m.]

△ If this is your option, no calculator tool is necessary

Option #4

☐ My fundraiser is a brochure or catalog and my items will not be released to students until the end of the school day.

My signature below affirms my choice. I further agree to abide by the federal regulations within my chosen option.

Ryan McNeil
Sponsor

A. Blackmon
Principal/Administrator

Child Nutrition Director

Fundraiser Request | School Year 2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

833	AMS / FCCLA
Activity Acct #	**Activity Account Name**

Ardmore Middle School	1/26/26 to 2/6/26
School	**Fundraiser Date**

Fundraiser Requested World's Finest Chocolate Bars

Purpose of Fundraiser Raise money for State Convention for FCCLA

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ 2,500.00 Estimated Expense	$ 1500.00 Estimated Net Profit After Expenses
cost of the chocolate bar		

Is this fundraiser to sell a food item "

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Paula Waller
Sponsor's Name

Paula L. Waller
Sponsor's Signature

Kim Roberts
Principal/Administrator Name

Kim Roberts
Principal/Administrator Signature

RC

Communications Office
Design Review for Spirit Items
___ Approved NA ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 1-7-26
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

833	AMS /FCCLA
Activity Acct #	**Activity Account Name**

Ardmore Middle School	1/28/26,2/11/26,3/4/26,3/25/26
School	**Fundraiser Date**

Fundraiser Requested

January One Day Bake Sale ** 1/28/26 **
February One Day Bake Sale ** 2/11/26**
March One Day Bake Sale ** 3/4/26 and 3/25/26 **

Purpose of Fundraiser

Raise money for State Convention for FCCLA

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ 150.00 Estimated Expense	$ 500.00 Estimated Net Profit After Expenses
Cost of suppliers		

Is this fundraiser to sell a food item "

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Paula Waller
Sponsor's Name

Paula J. Waller
Sponsor's Signature

Kim Roberts
Principal/Administrator Name

Kim Roberts
Principal/Administrator Signature

RC

Communications Office

Design Review for Spirit Items

___ Approved N/A ___ Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 1-7-26

Date Received by Supt Ofc: 1-15-26

X Approved ___ Denied

Superintendent

Board of Education

Date of Board Meeting: 1-22-26

___ Approved ___ Denied

Board of Education

Fundraiser Request | School Year 2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

833	AMS / FCCLA
Activity Acct #	**Activity Account Name**

Ardmore Middle School	2/2/26 to 2/13/26**
School	**Fundraiser Date**

Fundraiser Requested: Valentine's Day Candy Grams
** We will conduct pre-sales 2/2/26 to 2/11/26 and we will deliver on 2/13/26 **

Purpose of Fundraiser: Raise money for State Convention in April 2026

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ 350.00 Estimated Expense	$ 850.00 Estimated Net Profit After Expenses
Cost of items to be purchased and made for the sales of candy grams		

Is this fundraiser to sell a food item "

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Paula Waller
Sponsor's Name

Paula L. Waller
Sponsor's Signature

Kim Roberts
Principal/Administrator Name

Kim Roberts
Principal/Administrator Signature

RC

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 1-7-26
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 2025-2026

Submit this completed form to the Business Office at least 10 days before each school board meeting

923/857	AMS Drama/AHS Forensics
Activity Acct #	**Activity Account Name**

AMS/AHS	2/23/2026-3/27/2026
School	**Fundraiser Date**

Fundraiser Requested: World's Finest Chocolate

Purpose of Fundraiser: Fund play and tournament expenses

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☐ No ☑ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ Estimated Net Profit After Expenses
Wholesale chocolate	$4920	$3080

Is this fundraiser to sell a food item "

☐ **No** [Complete Page 1 Only] ☑ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Wendy D. Newton
Sponsor's Name

Wendy D Newton
Sponsor's Signature

K. Roberts/K. Carrell
Principal/Administrator Name

Kimi Roberts
Principal/Administrator Signature

RC

Communications Office
Design Review for Spirit Items
___ Approved N/A ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 1-8-26
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 25-26

Submit this completed form to the Business Office at least 10 days before each school board meeting

874	Tennis
Activity Acct #	**Activity Account Name**

High School	Jan 6 - Feb 15
School	**Fundraiser Date**

Fundraiser Requested Tennis Poster / Schedule / Team Picture / Ads

Purpose of Fundraiser The students will sell ads to local businesses and Ardmore Tennis supporters to be added to the team picture and schedule printed on a 10x14 Poster

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$300 Estimated Expense	$2000 Estimated Net Profit After Expenses
Printing of the Posters		

Is this fundraiser to sell a "food item"

☑ **No** [Complete Page 1 Only] ☐ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a "raffle"

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Nathan Roberts
Sponsor's Name

Sponsor's Signature

Josh Newby
Principal/Administrator Name

Josh Newby
Principal/Administrator Signature

Communications Office
Design Review for Spirit Items
___ Approved NA ___ Denied
Communications Liaison

Central Office Administration
Date Received by Bus Ofc: 1-5-26
Date Received by Supt Ofc: 1-15-26
X Approved ___ Denied
Superintendent

Board of Education
Date of Board Meeting: 1-22-26
___ Approved ___ Denied
Board of Education

Fundraiser Request | School Year 25-26

Submit this completed form to the Business Office at least 10 days before each school board meeting

Activity Acct #	Activity Account Name
874	High School Tennis

School	Fundraiser Date
AHS	Feb 9-13

Fundraiser Requested: Valentine's Rose Sale

Purpose of Fundraiser: Team uniforms, hotels for state tournament, and string for racquets.

➲ Is this fundraiser to sell spirit items which will use the district's logo, mascot and/or school colors?
☑ No ☐ Yes
If yes, design information must be submitted to the Communications Office at the Administration Center for pre-approval.

What expenditures will you have with this fundraiser? Cost to purchase product, cost to make product...etc...	$ Estimated Expense	$ Estimated Net Profit After Expenses
Donated roses and cards. = $0	$ 0.00	$ 40.00

Is this fundraiser to sell a food item "

☑ **No** [Complete Page 1 Only] ☐ **Yes** Complete both pages to determine Eligibility for your food fundraiser

Is this fundraiser a raffle "

☑ **No** ☐ **Yes** If yes, include with the fundraiser request a list of your raffle items that will be submitted to the Board of Education for approval.

➲ **As a reminder, if you are a club or organization that will need to use a district facility for your fundraising event, contact the Business Office to see if the facility is available and to determine if any facility usage costs may be incurred with your event. 580.221.3001 Ext 1221.**

Megan Vasquez (Alex)
Sponsor's Name

Megan Vasquez
Sponsor's Signature

Kelly Carrell
Principal/Administrator Name

Principal/Administrator Signature

Communications Office

Design Review for Spirit Items

___ Approved NA ___ Denied

Communications Liaison

Central Office Administration

Date Received by Bus Ofc: 1-9-26

Date Received by Supt Ofc: 1-15-26

X Approved ___ Denied

Superintendent

Board of Education

Date of Board Meeting: 1-22-26

___ Approved ___ Denied

Board of Education

ARDMORE CITY SCHOOLS (10-I019)

Ardmore, OK

INDIAN POLICIES AND PROCEDURES

2025-26 School Year

It is the intent of Ardmore City Schools (ACS) that all Indian children of school age have equal access to all programs, services, and activities offered within the school district. To this end, the Ardmore City Schools School District will consult with local tribal officials and parent/guardians (parents) of Indian children in the planning and development of Indian Policies and Procedures (IPPs), general education programs, and activities. These policies and procedures will be reviewed annually and revisions will be made within 90 days of the determination that requirements are not being adequately met.

ATTESTATIONS

Ardmore City Schools attests that it has established Indian Policies and Procedures as required in section 7003 of the Impact Aid law for any children claimed who reside on eligible Indian lands. The IPPs have been adequately disseminated to the tribes and parents of children residing on eligible Indian lands. A copy of the current policies and procedures will be attached to the annual Impact Aid application.

Ardmore City Schools attests that it has prepared a copy of written responses to comments, concerns, and recommendations received from tribal leaders and parents of Indian children through the Indian Policies and Procedures consultation process and these responses to tribal leaders and parents of Indian children are ready for dissemination to said parties prior to the submission of our annual Impact Aid application via our school website, availability for viewing in the Indian Education office, and/or personal mailing upon request.

(continued)

INDIAN POLICIES AND PROCEDURES

POLICY 1: Ardmore City Schools will disseminate relevant applications, evaluations, program plans, and information related to ACS's educational programs and activities with sufficient advance notice to allow the Chickasaw Nation of Oklahoma and ACS parents of Indian children the opportunity to review and make recommendations (34CFR222.94(a)(1)).

Procedure 1:

1.1 Ardmore City Schools will disseminate to parent/guardians and tribal officials the Impact Aid application, Indian Policies and Procedures (IPP), the equal participation evaluation, program plans, and written responses to feedback from the consultation process.

1.2 The aforementioned documentation will be disseminated to the Chickasaw Nation of Oklahoma (tribe) via the United States Postal Service. Parents of Indian children and the public will receive said documentation upon request and also be given notice of any and all meetings related to equal participation or the content of the educational programming and activities by including information about meeting times and locations in at least three of the following ways: emails, the students' enrollment papers, grade reports, local newspaper, school website and/or school social media postings. The locations, date, and time of any meeting described above shall be posted in the same manner as a legally posted Board meeting. Minutes from the meetings will be posted on the District's website for all patrons and Tribal officials to review. This will allow for ongoing dissemination of information.

1.3 The aforementioned documents will be sent out as soon as reasonably possible after such information becomes available, but not later than one week in advance of any meeting to discuss them.

POLICY 2: Ardmore City Schools will provide an opportunity for the Chickasaw Nation of Oklahoma and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and on how the District may help those children realize the benefits of the educational programs and activities (34CFR222.94(a)(2)).

As part of this requirement, Ardmore City Schools will:

i. notify tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication; and

ii. modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children.

Procedure 2:

2.1 In order to gather input and recommendations from parent/guardians and tribal officials, Impact Aid surveys are to be completed by parent/guardians of Indian children during their school enrollment process and will be mailed via USPS to the tribe during this enrollment time. The Impact Aid Task Force (Task Force) then meets twice a semester at 5:30 PM in Ardmore City Schools' Board Room on the first Thursday of October, December, February, and April (unless there is a need to reschedule). The meeting includes the purpose of receiving input from the tribe and parents of Indian children on the content of the educational program and activities. In addition, individuals or tribal officials may address the Ardmore City Schools' Board of Education (School Board/Board) with any comments, concerns, recommendations, or proposed action by complying with the Board's guidelines for being placed on the Board Agenda as found on the ACS website (ardmoreschools.org). An annual Impact Aid Public Hearing during which public and tribal feedback may be delivered is held at each December Board of Education meeting. Parents and tribal officials may also contact the school district directly to provide input on the content of the educational program and activities.

2.2 The tribe and the parents of Indian children will be notified of any and all meetings at which they can provide input on the content of the educational program and activities via the United States Postal Service for the tribe and for the parents via the school district's website/calendar, student newsletters, progress reports, emails, and/or Indian Education enrollment papers/newsletter at least one week prior to said meeting(s).

2.3 The school district will annually contact the Governor's Office of Chickasaw Nation to confirm that the preferred method of communication continues to be the United States Postal Service. The tribe will then disseminate communication within the tribe as needed.

2.4 To the extent possible, the school district will accommodate the tribe's preferred method of communication in all contact related to these IPPs and the consultation process.

2.5 If consultation meetings have a low participation rate, the school district will work with the tribe and the parents of Indian children to determine how to modify the consultation process in a way that improves participation.

POLICY 3: Ardmore City Schools will annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's educational programs and activities (34CFR222.94(a)(3)).

As part of this requirement, Ardmore City Schools will:

(i) share relevant information related to Indian children's participation in the LEA's education program and activities with tribes and parents of Indian children; and

(ii) allow tribes and parents of Indian children the opportunity and time to review and comment on whether Indian children participate on an equal basis with non-Indian children.

Procedure 3:

3.1 The school district will annually analyze participation rates of Indian children compared to other children in all aspects of the educational program and school sponsored activities. Supporting documents of class rolls and rosters with the names of Indian children in attendance will be maintained. If it is determined that there are gaps in Indian participation in the educational program or activities, the Impact Aid Task Force will consult with parent/guardians and tribal officials to recommend modifications to the educational programming in such a way as to improve Indian participation.

3.2 The school district will annually review and evaluate all academic and co-curricular activities in its calculation of participation rates. School data, annual enrollment Impact Aid Survey, and comments received from the tribe, parent/guardians, and students will be considered.

3.3 The school district will send the complete evaluation and its results to the tribe by United States Postal Service and a summary of the evaluation will be sent to the parents by sending the evaluation results to the parent(s) with the student's first grade report. Therein, information will be given on how the parents may obtain a full copy of the documents. These documents will be disseminated as soon as possible, but at least one week in advance of any meeting to discuss them. Also, for viewing and upon request, data will be available in the school's designated administrative office.

3.4 In order to gather views and concerns, Impact Aid surveys are completed by parent/guardians of Indian children during their enrollment process. The Impact Aid Task Force meets twice a semester at 5:30 PM in Ardmore City Schools' Board Room, on the first Thursday of October, December, February, and April (unless there is a need to reschedule) for the purpose of soliciting input from the tribe and parents of Indian children on equal participation. In addition, an annual Impact Aid Public Hearing during which public and tribal feedback may be delivered is held at each December Board of Education meeting. Individuals or tribal officials may address the Ardmore City Schools' December's Board of Education meeting with any comments, concerns, recommendations, or proposed action by complying with the Board's guidelines for being placed on the Board Agenda as found on the ACS website (ardmoreschools.org). Moreover, parents and tribal officials may contact the school district directly to provide input on the content of the educational program and activities.

3.5 The equal participation evaluation and results will be distributed as soon as possible so as to allow sufficient time for review and reflection, but at a minimum of one week in advance of any meeting to discuss them.

POLICY 4: Ardmore City Schools will modify the IPPs if necessary, based upon the results of any assessment or input described in this document (34CFR222.94(a)(4)).

Procedure 4:

4.1 The Ardmore City School Board will establish an ad hoc committee of Indian parents and Tribal officials to be known as the Impact Aid Task Force (Task Force). This committee will annually review the components of the Indian Policies and Procedures to ensure that they meet federal regulatory and statutory requirements. It shall also serve as a task force to review the meaningfulness of Indian input and the District's response to Indian commentary. The Task Force evaluates recommendations for all proposed changes to the IPPs. Should the recommendation be deemed to have merit, the Task Force may send said recommendation to the School Board for consideration.

4.2 At the October meeting of the Task Force, the Task Force will review the IPPs and make any needed recommendations for changes. At this meeting, the parents of Indian children and tribal officials may also make any recommendations for changes to the IPPs. The Task Force, parents of Indian children, and tribal officials may make suggestions for changes to IPPs at other times of the year at Task Force meetings, school board meetings (following set Board presentations guidelines as dictated on the ACS website (ardmoreschools.org)), or in direct communication with the school district.

4.3 The School Board shall decide if the IPPs will be revised to accommodate the changes.

4.4 All changes to the IPPs become effective upon adoption by the School Board.

4.5 Chickasaw Nation of Oklahoma will be notified of any changes to the IPPs and will be provided a new copy of the IPPs via the United States Postal Service. Parents will be advised of changes and provided a summary of the changes through the school's website and by the school site's newsletters and/or grade reports. Instruction on how to obtain a full copy of revised IPPs will be contained therein. For viewing upon request, data will be made available electronically or may be viewed in the school's designated administrative office.

POLICY 5: Ardmore City Schools will respond at least annually in writing to comments and recommendations made by the tribe or parents of Indian children, and disseminate the

responses to the tribe and parents of Indian children prior to the submission of the IPPs by Ardmore City Schools 34CRF222.94(a)(5)).

5.1 The school district will respond in writing by topic to comments, questions, and recommendations received related to the IPPs or educational programs and activities.

5.2 The school district will respond at least annually to the comments, questions, and recommendations received related to the IPPs or educational programs.

5.3 The written response to comments, questions, and recommendations received related to the IPPs or educational programs will be disseminated by United State Postal Service to the tribe and to the parents by the site's student newsletters and/or mailed in the Indian student's grade report. For viewing upon request, data will be made available by USPS mail, electronically, or may be viewed in the school's designated administrative office.

POLICY 6: Ardmore City Schools will provide a copy of the IPPs annually to the affected tribe (34CFR222.94(a)(6)).

Procedure 6:

6.1 Ardmore City Schools will send a copy of the IPPs to the Chickasaw Nation of Oklahoma before the school district submits its application to the Impact Aid Program on or before January 31st of each year.

The Impact Aid Policies and Procedures for Ardmore City Schools were reviewed and approved by the Ardmore City Schools Board of Education this 22nd day of January, 2026.

_____ _____

Ardmore City Schools Date
Board of Education President

_____ _____

Ardmore City Schools Superintendent Date