

BOARD AGENDA
ANSLEY BOARD OF EDUCATION
Regular Meeting
May 12, 2025
Ansley Board of Education

The Purpose of Ansley Public Schools is to educate and empower students to succeed in an ever changing world.

- I. Call regular meeting to order and verify compliance with LB 898 Open Meeting Law.
 - I.A. Recitation of the Pledge of Allegiance
 - I.B. Excuse Absent Board of Education Members
- II. Consent Agenda
 - II.A. Approval of Agenda
 - II.B. Approve Minutes from April 21, 2025 Regular Meeting
- III. Audience and Board Communication
- IV. Reports
 - IV.A. Activity Report -
 - IV.B. Monthly Claims -
 - IV.C. Treasurer's Report -
- V. Discussion Items
 - V.A. School Board Committee Guide
 - V.B. Review Extra Duty Assignments
- VI. Action Items
 - VI.A. Discuss, consider and take any necessary action on the following: Revised 2025-2026 Calendar
 - VI.B. Discuss, consider and take any necessary action on the following: Accept the resignation of Mark Joedeman
 - VI.C. Discuss, consider and take any necessary action on the following: Adjust Depreciation Fund categories
- VII. Principal Report
- VIII. Superintendent Report
- IX. Executive Session -
- X. Adjournment

*Executive Session: If during the course of the meeting, discussion of any item on the agenda should be held in Executive Session, the board will conduct a closed meeting in accordance with the Nebraska Open Meetings Law.

**Sequence of Agenda: The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.

***Action Item: The board reserves the right to take action on an item listed on the board agenda.

Ansley Public Schools
Board of Education
Regular Board Meeting
April 21, 2025
7:30 PM

The Ansley Public School Board met in a Regular Session on April 21, 2025. Board President Bailey called the meeting to order at 7:30 PM and verified compliance with LB 898 Open Meeting Law. The following board members were in attendance: **Present:** Jaimee Bailey, Derek Clay, Tim Loy, Danielle Ostrand, Brent Petrick, Chris Varney. Others in attendance were Kim Jonas, Cory Grint, Danyle Goodman, Garrod Fernau and Jack Moles

Notice of the meeting was given in advance by posting in five (5) public places: Flatwater Bank, the Custer County Chief, the Post Office, and the Ansley Public School and on the Ansley Public School website at ansleypublicschool.org. Availability of the agenda was communicated in advance thereof to the Board President and Board members of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

The Pledge of Allegiance was recited by all present.

Tim Loy moved and Derek Clay seconded approve the consent agenda as presented. This motion passed.

Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,
Danielle Ostrand: yes
yes: 6, no: 0

Jack Moles from NRCSA gave a presentation.

Mr. Fernau presented the activity report.

Chris Varney moved and Derek Clay seconded to approve the monthly claims in the amount of \$54,013.01. This motion passed.

Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,
Danielle Ostrand: yes
yes: 6, no: 0

Mrs. Jonas presented the April financials

Mrs. Jonas discussed 2025-2026 Staffing Considerations.

A board Meeting Structure/Calendar was presented.

Discussion was had on the Interlocal Cooperation Agreement with the Village of Ansley.

Derek Clay moved and Tim Loy seconded to accept the resignation of Isabella Kissell. This motion passed.

Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,

Danielle Ostrand: yes
yes: 6, no: 0

Tim Loy moved and Derek Clay seconded to join the ESU 10 Consortium. This motion passed.
Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,
Danielle Ostrand: yes
yes: 6, no: 0

Chris Varney moved and Danielle Ostrand seconded to approve the teaching contract for
Carolyn Troxel for the 2025/2026 school year. This motion passed.
Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,
Danielle Ostrand: yes
yes: 6, no: 0

Danielle Ostrand moved and Chris Varney seconded to move the June BOE meeting to the 3rd
week. This motion passed.
Brent Petrick: yes, Chris Varney: yes, Jaimee Bailey: yes, Derek Clay: yes, Tim Loy: yes,
Danielle Ostrand: yes
yes: 6, no: 0

Mr. Grint presented the Principal's Report.

Mrs. Jonas presented the Superintendent's Report.

Meeting adjourned at 9:43pm.

Danielle Ostrand
Board Secretary
Ansley Public School Board of Education

Detail Check Register

Checking Account: 1		1					
Check Number: 22621	Check Type: Check	Check Date: 05/12/2025	Vendor: AHSAC	AHS - ACTIVITY ACCOUNT	Check Total:	126.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
256	05/08/2025		SENIOR BANNERS	01 1100 610 002 2 000	126.00		
Check Number: 22622	Check Type: Check	Check Date: 05/12/2025	Vendor: AMGL	ALMQUIST,MALTZAHN,GALLOWAY & LUTH	Check Total:	100.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
34696	05/08/2025		ELEM FLEX PLAN	01 1100 291 001 1 001	50.00		
34696	05/08/2025		HS FLEX PLAN	01 1100 291 002 2 001	50.00		
Check Number: 22623	Check Type: Check	Check Date: 05/12/2025	Vendor: ALS	ANSLEY LUMBER & SUPPLY	Check Total:	59.92	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/08/2025		TRACK MALLET	01 1100 610 002 2 000	39.98		
05122025	05/08/2025		MAINT SUPPLIES	01 2620 610 000 0 001	19.94		
Check Number: 22624	Check Type: Check	Check Date: 05/12/2025	Vendor: BHE	BLACK HILLS ENERGY	Check Total:	2,804.40	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/08/2025		HEATING FUEL	01 2610 621 000 0 001	2,804.40		
Check Number: 22625	Check Type: Check	Check Date: 05/12/2025	Vendor: BUFFALOROO	BUFFALO ROOFING	Check Total:	500.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
18785C	05/08/2025		GUTTER DEDUCTIBLE	01 2620 610 000 0 001	500.00		
Check Number: 22626	Check Type: Check	Check Date: 05/12/2025	Vendor: CHASECARD	CHASE CARD SERVICES	Check Total:	14.40	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/08/2025		HS LIB BOOKS	01 2220 640 002 2 000	14.40		
Check Number: 22627	Check Type: Check	Check Date: 05/12/2025	Vendor: ESU	ESU 10	Check Total:	15,738.70	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/08/2025		HS TRAINING	01 1200 330 002 2 000	100.00		
05122025	05/08/2025		SPED SUP ELEM APR 25	01 1200 591 001 1 000	572.96		
05122025	05/08/2025		SPED SUP HS APR 25	01 1200 591 002 2 000	572.96		
05122025	05/08/2025		VOC HS APR 25	01 1200 591 002 2 000	55.61		
05122025	05/08/2025		SPED SUP 3/4 APR 25	01 1291 591 001 1 000	127.45		
05122025	05/08/2025		SPED SUP B/2 APR 25	01 1292 591 001 1 000	127.45		
05122025	05/08/2025		PSYCH ELEM APR 25	01 2141 591 001 1 000	1,159.72		
05122025	05/08/2025		PSYCH HS APR 25	01 2141 591 002 2 000	1,159.72		
05122025	05/08/2025		PSYCH 3/4 APR 25	01 2142 591 001 1 000	289.93		
05122025	05/08/2025		PSYCH B/2 APR 25	01 2143 591 001 1 000	289.93		
05122025	05/08/2025		SPEECH SA ELEM APR 25	01 2151 591 001 1 000	4,562.23		
05122025	05/08/2025		AUDIO ELEM APR 25	01 2151 591 001 1 000	30.79		
05122025	05/08/2025		SPEECH SA HS APR 25	01 2151 591 002 2 000	1,136.19		
05122025	05/08/2025		AUDIO HS APR 25	01 2151 591 002 2 000	30.79		
05122025	05/08/2025		DEAF ED 3/4 APR 25	01 2152 591 001 1 000	458.01		

Detail Check Register

Checking Account: 1		1					
05122025	05/08/2025		AUDIO 3/4 APR 25	01 2152 591 001 1 000		7.70	
05122025	05/08/2025		SPEECH 3/4 APR 25	01 2152 591 001 1 000		2,281.11	
05122025	05/08/2025		SPEECH B-2 APR 25	01 2153 591 001 1 000		760.37	
05122025	05/08/2025		AUDIO B/2 APR 25	01 2153 591 001 1 000		7.70	
05122025	05/08/2025		VISION 3/4 APR 25	01 2182 591 001 1 000		441.09	
05122025	05/08/2025		COMPUTER REPAIRS	01 2230 432 000 0 000		1,383.75	
05122025	05/08/2025		QUIZ BOWL	01 3535 610 000 0 000		183.24	
Check Number: 22628	Check Type: Check	Check Date: 05/12/2025	Vendor: FARBERS	FARBER'S PIANO TUNING AND REPAIR	Check Total:	142.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
1534	05/08/2025		PIANO TUNING	01 1100 610 002 2 000	142.00		
Check Number: 22629	Check Type: Check	Check Date: 05/12/2025	Vendor: CGRINT	CORY GRINT	Check Total:	50.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/09/2025		GRINT CELL	01 2410 295 002 2 000	50.00		
Check Number: 22630	Check Type: Check	Check Date: 05/12/2025	Vendor: HAMILTON	HAMILTON	Check Total:	294.17	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
11046157	05/08/2025		LOCAL/LONG DISTANCE	01 2510 530 000 0 000	294.17		
Check Number: 22631	Check Type: Check	Check Date: 05/12/2025	Vendor: HDSUPPLY	HD SUPPLY FACILITIES MAINTENANCE, LTD	Check Total:	34.53	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
9236452289	05/08/2025		MAINT SUPPLIES	01 2620 610 000 0 001	34.53		
Check Number: 22632	Check Type: Check	Check Date: 05/12/2025	Vendor: HERMSMEYER	HERMSMEYER OCCUPATIONAL THERAPY, LLC	Check Total:	1,511.99	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/08/2025		OT ELEM APR 25	01 2161 320 001 1 000	666.83		
05122025	05/08/2025		OT HS APR 25	01 2161 320 002 2 000	471.16		
05122025	05/08/2025		OT 3/4 APR 25	01 2162 320 001 1 000	374.00		
Check Number: 22633	Check Type: Check	Check Date: 05/12/2025	Vendor: HOMETOWN	HOMETOWN LEASING	Check Total:	356.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/09/2025		SHARP PRINTER	01 1100 443 000 0 000	356.00		
Check Number: 22634	Check Type: Check	Check Date: 05/12/2025	Vendor: JONAS	KIMBERLY JONAS	Check Total:	50.00	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
05122025	05/09/2025		JONAS CELL	01 2320 295 000 0 000	50.00		
Check Number: 22635	Check Type: Check	Check Date: 05/12/2025	Vendor: KSBSCHOOLL	KSB SCHOOL LAW	Check Total:	115.50	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		
18698	05/09/2025		LEGAL FEES	01 2330 317 000 0 000	115.50		
Check Number: 22636	Check Type: Check	Check Date: 05/12/2025	Vendor: LITCHFIELD	LITCHFIELD PUBLIC SCHOOL	Check Total:	890.71	
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>		

Detail Check Register

Checking Account: 1		1					
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	<u>Check Total:</u>	
05122025	05/09/2025		JOEDEMAN INS	01 2610 210 000 0 000	890.71		
Check Number: 22637	Check Type: Check	Check Date: 05/12/2025	Vendor: MATHESON	MATHESON TRI-GAS INC	Check Total:	433.15	
31418364/52500946	05/09/2025		AG SUPPLIES	01 1100 610 002 2 180	433.15		
Check Number: 22638	Check Type: Check	Check Date: 05/12/2025	Vendor: MUTOOMAHA	MUTUAL OF OMAHA	Check Total:	610.33	
1880980757	05/09/2025		STD/LTD ELEM	01 1100 291 001 1 000	305.17		
1880980757	05/09/2025		STD/LTD HS	01 1100 291 002 2 000	305.16		
Check Number: 22639	Check Type: Check	Check Date: 05/12/2025	Vendor: NATIONWIDE	NATIONWIDE	Check Total:	215.00	
05122025	05/09/2025		SURETY BOND	01 2310 521 000 0 000	215.00		
Check Number: 22640	Check Type: Check	Check Date: 05/12/2025	Vendor: NAEA	NEBRASKA AG ED ASSOCIATION	Check Total:	275.00	
2526NAEA	05/09/2025		JELINEK DUES	01 1100 610 002 2 180	275.00		
Check Number: 22641	Check Type: Check	Check Date: 05/12/2025	Vendor: PRESTO	PRESTO X	Check Total:	114.10	
75808336	05/09/2025		PEST CONTROL	01 2610 340 000 0 000	114.10		
Check Number: 22642	Check Type: Check	Check Date: 05/12/2025	Vendor: SCHWISOW	BEVERLY SCHWISOW	Check Total:	65.00	
05122025	05/08/2025		MILEAGE	01 1100 333 002 2 000	65.00		
Check Number: 22643	Check Type: Check	Check Date: 05/12/2025	Vendor: STAPLES	STAPLES	Check Total:	1,180.73	
6027060090	05/09/2025		25/26 PAPER	01 1100 610 000 0 000	1,117.85		
6028691766	05/09/2025		VIP SUPPLIES	01 3300 610 001 1 000	62.88		
Check Number: 22644	Check Type: Check	Check Date: 05/12/2025	Vendor: TEAMPT	TEAM PHYSICAL THERAPY, P.C.	Check Total:	864.96	
05122025	05/09/2025		PT HS APR 25	01 2171 320 002 2 000	456.96		
05122025	05/09/2025		PT 3/5 APR 25	01 2172 320 001 1 000	408.00		
Check Number: 22645	Check Type: Check	Check Date: 05/12/2025	Vendor: USBANK	US BANK	Check Total:	4,075.46	
05122025	05/09/2025		PLC MEAL	01 1100 330 002 2 000	570.00		
05122025	05/09/2025		SPED SUPPLIES MANDT	01 1200 610 002 2 000	2,995.00		
05122025	05/09/2025		HS LIB BOOKS	01 2220 640 002 2 000	121.08		
05122025	05/09/2025		JONAS SUPPLIES	01 2320 610 000 0 000	20.00		
05122025	05/09/2025		GRINT TRAVEL	01 2410 580 002 2 000	81.11		
05122025	05/09/2025		MAINT SUPPLIES	01 2620 610 000 0 001	109.89		

Detail Check Register

Checking Account: 1		1				
05122025	05/09/2025		FUEL	01 2710 626 000 0 000	178.38	
Check Number: 22646	Check Type: Check	Check Date: 05/12/2025	Vendor: UTIL	VILLAGE OF ANSLEY	Check Total:	6,619.70
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
05122025	05/08/2025		WATER-SEWER-TRASH	01 2610 410 000 0 000	727.94	
05122025	05/08/2025		UTILITIES	01 2610 621 000 0 000	5,891.76	
Check Number: 22647	Check Type: Check	Check Date: 05/12/2025	Vendor: WEX	WEX BANK	Check Total:	2,627.04
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
104460539	05/09/2025		BUSING FUEL	01 2710 626 000 0 000	2,627.04	
Check Number: 22648	Check Type: Check	Check Date: 05/12/2025	Vendor: YANEZ	YANEZ SERVICE	Check Total:	1,038.62
<u>Invoice Number</u>	<u>Invoice Date</u>	<u>PO Number</u>	<u>Detail Description</u>	<u>Chart of Account Number</u>	<u>Detail Amount</u>	
05122025	05/09/2025		BUSING FUEL	01 2710 626 000 0 000	383.62	
05122025	05/09/2025		BUS REPAIRS	01 2730 431 000 0 000	655.00	

*Denotes Expensed Invoice Item

Checking Account ID: 1

Total without Voids: 40,907.41

2024-2025 Operating Budget

\$ 4,000,000 Monthly Budget Spr							
Annual Budget			Monthly Expenditures	% Used	YTD Expenditures	% Used	
September							
\$ 3,125,000	Salaries a	(100, 200)	\$ 257,886	8.25%	\$ 257,886	8.25%	
\$ 430,000	Purchasec	(300, 400, 500, 800)	\$ 84,409	19.63%	\$ 84,409	19.63%	
\$ 300,000	Supplies	(600)	\$ 39,863	13.29%	\$ 39,863	13.29%	
\$ 25,000	Building a	(700)	\$ 1,374	5.50%	\$ 1,374	5.50%	
\$ 120,000	Transfers	(900)	\$ 15,000	12.50%	\$ 15,000	12.50%	
October							
\$ 2,867,114	Salaries a	(100, 200)	\$ 257,958	8.25%	\$ 515,844	16.51%	
\$ 345,591	Purchasec	(300, 400, 500, 800)	\$ 73,452	17.08%	\$ 157,861	36.71%	
\$ 260,137	Supplies	(600)	\$ 53,934	17.98%	\$ 93,797	31.27%	
\$ 23,626	Building a	(700)	\$ 947	3.79%	\$ 2,321	9.28%	
\$ 105,000	Transfers	(900)	\$ 70,000	58.33%	\$ 85,000	70.83%	
November							
\$ 2,609,156	Salaries a	(100, 200)	\$ 257,520	8.24%	\$ 773,364	24.75%	
\$ 272,139	Purchasec	(300, 400, 500, 800)	\$ 55,979	13.02%	\$ 213,840	49.73%	
\$ 206,203	Supplies	(600)	\$ 23,659	7.89%	\$ 117,456	39.15%	
\$ 22,679	Building a	(700)	\$ -	0.00%	\$ 2,321	9.28%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
December							
\$ 2,351,636	Salaries a	(100, 200)	\$ 251,319	8.04%	\$ 1,024,683	32.79%	
\$ 216,160	Purchasec	(300, 400, 500, 800)	\$ 44,970	10.46%	\$ 258,810	60.19%	
\$ 182,544	Supplies	(600)	\$ 18,856	6.29%	\$ 136,312	45.44%	
\$ 22,679	Building a	(700)	\$ -	0.00%	\$ 2,321	9.28%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
January							
\$ 2,100,317	Salaries a	(100, 200)	\$ 246,212	7.88%	\$ 1,270,895	40.67%	
\$ 171,190	Purchasec	(300, 400, 500, 800)	\$ 52,020	12.10%	\$ 310,830	72.29%	
\$ 163,688	Supplies	(600)	\$ 33,958	11.32%	\$ 170,270	56.76%	
\$ 22,679	Building a	(700)	\$ -	0.00%	\$ 2,321	9.28%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
February							
\$ 1,854,105	Salaries a	(100, 200)	\$ 244,256	7.82%	\$ 1,515,151	48.48%	
\$ 119,170	Purchasec	(300, 400, 500, 800)	\$ 29,676	6.90%	\$ 340,506	79.19%	
\$ 129,730	Supplies	(600)	\$ 20,846	6.95%	\$ 191,116	63.71%	
\$ 22,679	Building a	(700)	\$ 15	0.06%	\$ 2,336	9.34%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
March							
\$ 1,609,849	Salaries a	(100, 200)	\$ 263,595	8.44%	\$ 1,778,746	56.92%	
\$ 89,494	Purchasec	(300, 400, 500, 800)	\$ 32,708	7.61%	\$ 373,214	86.79%	
\$ 108,884	Supplies	(600)	\$ 27,993	9.33%	\$ 219,109	73.04%	
\$ 22,664	Building a	(700)	\$ -	0.00%	\$ 2,336	9.34%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
April							
\$ 1,346,254	Salaries a	(100, 200)	\$ 245,015	7.84%	\$ 2,023,761	64.76%	
\$ 56,786	Purchasec	(300, 400, 500, 800)	\$ 31,199	7.26%	\$ 404,413	94.05%	
\$ 80,891	Supplies	(600)	\$ 21,112	7.04%	\$ 240,221	80.07%	
\$ 22,664	Building a	(700)	\$ -	0.00%	\$ 2,336	9.34%	
\$ 35,000	Transfers	(900)	\$ -	0.00%	\$ 85,000	70.83%	
May							
\$ 1,101,239	Salaries a	(100, 200)		0.00%			
\$ 25,587	Purchasec	(300, 400, 500, 800)		0.00%			
\$ 59,779	Supplies	(600)		0.00%			
\$ 22,664	Building a	(700)		0.00%			
\$ 35,000	Transfers	(900)		0.00%			
June							
\$ 1,101,239	Salaries a	(100, 200)		0.00%			
\$ 25,587	Purchasec	(300, 400, 500, 800)		0.00%			
\$ 59,779	Supplies	(600)		0.00%			
\$ 22,664	Building a	(700)		0.00%			
\$ 35,000	Transfers	(900)		0.00%			
July							
\$ 1,101,239	Salaries a	(100, 200)		0.00%			
\$ 25,587	Purchasec	(300, 400, 500, 800)		0.00%			
\$ 59,779	Supplies	(600)		0.00%			
\$ 22,664	Building a	(700)		0.00%			
\$ 35,000	Transfers	(900)		0.00%			
August							
\$ 1,101,239	Salaries a	(100, 200)		0.00%			
\$ 25,587	Purchasec	(300, 400, 500, 800)		0.00%			
\$ 59,779	Supplies	(600)		0.00%			
\$ 22,664	Building a	(700)		0.00%			
\$ 35,000	Transfers	(900)		0.00%			

Rec/Exp Comparison Report 2023-2024

County Property Tax Revenue and Total Revenue Comparison												
	2023-2024		Prop Tax	Total		Revenue	2024-2025		Prop Tax	Total		Revenue
MONTH	Prop Tax	%	To Date	Revenue	%	To Date	Prop Tax	%	To Date	Revenue	%	To Date
September	\$764,859.29	25.1	\$764,859.29	\$ 803,146.01	22.37	\$803,146.01	\$753,144.66	24.2	\$753,144.66	785,978.65	18.66	\$785,978.65
October	\$260,764.06	33.66	\$1,025,623.35	\$ 297,494.56	30.66	\$1,100,640.57	\$133,236.39	28.48	\$886,381.05	165,171.37	22.58	\$951,150.02
November	\$32,522.29	34.73	\$1,058,145.64	65,742.34	32.49	\$1,166,382.91	\$71,909.61	30.79	\$958,290.66	78,749.93	24.45	\$1,029,899.95
December	\$13,469.60	35.17	\$1,071,615.24	83,296.73	34.81	\$1,249,679.64	\$31,641.58	31.81	\$989,932.24	241,663.02	30.19	\$1,271,562.97
January	\$464,037.41	50.4	\$1,535,652.65	575,068.97	50.83	\$1,824,748.61	\$292,383.66	41.2	\$1,282,315.90	371,185.04	39.00	\$1,642,748.01
February	\$151,848.88	55.38	\$1,687,501.53	221,520.44	57.00	\$2,046,269.05	\$75,413.57	43.63	\$1,357,729.47	187,146.86	43.44	\$1,829,894.87
March	\$31,966.23	56.43	\$1,719,467.76	287,394.89	65.00	\$2,333,663.94	\$52,620.88	45.32	\$1,410,350.35	696,384.88	59.98	\$2,526,279.75
April	\$102,947.68	59.81	\$1,822,415.44	177,076.46	69.94	\$2,510,740.40	\$76,371.19	47.77	\$1,486,721.54	161,448.60	63.81	\$2,687,728.35
May	\$710,257.82	83.12	\$2,532,673.26	923,548.52	95.66	\$3,434,288.92						
June	\$355,912.64	94.8	\$2,888,585.90	432,457.09	107.71	\$3,866,746.01						
July	\$18,493.73	95.41	\$2,907,079.63	74,940.29	109.80	\$3,941,686.30						
August	\$22,059.27	96.13	\$2,929,138.90	30,109.17	110.63	\$3,971,795.47						
Total to Date	\$2,929,138.90			3,971,795.47			\$1,486,721.54			2,687,728.35		
Budgeted	\$3,047,007.00			3,590,007.00			\$3,112,128.00			4,212,090.00		
Over/(Under)	-\$117,868.10			381,788.47			-\$1,625,406.46			-1,524,361.65		
General Fund Expenditures												
MONTH	2022-2023	Percent	to date	2023-2024	Percent	to date	2024-2025	Percent	to date			
September	\$330,688.35	8.18	\$330,688.35	\$410,001.88	9.25	\$410,001.88	\$398,532.23	8.45	\$398,532.23		Beginning Balance	
October	\$320,409.73	16.1	\$651,098.08	\$342,085.99	16.97	\$752,087.87	\$456,290.66	18.13	\$854,822.89		(audited)	\$1,623,678.00
November	\$306,385.34	23.68	\$957,483.42	\$328,736.17	24.39	\$1,080,824.04	\$337,158.19	25.28	\$1,191,981.08			
December	\$295,926.77	31	\$1,253,410.19	\$298,470.66	31.12	\$1,379,294.70	\$315,145.49	31.96	\$1,507,126.57			
January	\$323,676.99	39	\$1,577,087.18	\$314,526.59	38.22	\$1,693,821.29	\$332,190.09	39	\$1,839,316.66		Revenue to date	\$2,687,728.35
February	\$273,958.53	45.78	\$1,851,045.71	\$287,496.43	44.71	\$1,981,317.72	\$294,793.29	45.25	\$2,134,109.95		(unaudited)	
March	\$278,170.25	52.65	\$2,129,215.96	\$315,743.53	51.83	\$2,297,061.25	\$324,295.43	52.13	\$2,458,405.38		Exp to date	\$2,755,731.84
April	\$263,745.55	59.18	\$2,392,961.51	\$293,040.96	58.44	\$2,590,102.21	\$297,326.46	58.43	\$2,755,731.84		(unaudited)	
May	\$335,549.62	67.48	\$2,728,511.13	\$328,028.41	65.85	\$2,918,130.62						
June	\$302,595.96	74.96	\$3,031,107.09	\$296,464.58	72.54	\$3,214,595.20					Ending balance to date	\$1,555,674.51
July	\$242,299.61	80.95	\$3,273,406.70	\$273,708.42	78.71	\$3,488,303.62					(unaudited)	
August	\$588,125.91	95.49	\$3,861,532.61	\$297,488.21	85.42	\$3,785,791.83						
Total to Date	\$3,861,532.61			\$3,785,791.83			\$2,755,731.84					
Budgeted	\$4,043,735.00			\$4,431,748.00			\$4,716,024.00					
Over/(Under)	-\$182,202.39			-\$645,956.17			-\$1,960,292.16					

2024-2025
BUILDING FUND CASH FLOW

DATE	DESCRIPTION	WITHDRAWAL	DEPOSIT	BALANCE
	PREVIOUS BALANCE			\$2,076.77
8/15/2024	Custer Co Treas		\$492.15	\$2,568.92
8/30/2024	Buffalo Co Sept 23- Aug 24		\$1,307.42	\$3,876.34
	Transfer from MMDA		\$52,604.15	\$56,480.49
	Creative Cabinets	\$2,470.00		\$54,010.49
	Chapins	\$14,424.24		\$39,586.25
	Pro-Tint	\$12,636.25		\$26,950.00
	Sports Facility (hoops)	\$25,950.00		\$1,000.00
	Aug Int		\$1.52	\$1,001.52
9/13/2024	Custer Co Treas		\$24,509.43	\$25,510.95
9/16/2024	Duda Plumbing	\$4,550.00		\$20,960.95
	Yanda's	\$6,168.90		\$14,792.05
9/30/2024	Sept Int		\$8.67	\$14,800.72
10/12/2024	Transfer to MMDA	\$13,000.00		\$1,800.72
10/15/2024	Custer Co Treas		\$3,646.05	\$5,446.77
10/31/2024	Oct Int		\$3.23	\$5,450.00
	Fair Play (shot clocks)	\$2,535.00		\$2,915.00
11/15/2024	Custer Co Treas		\$2,144.71	\$5,059.71
11/29/2024	Nov Int		\$1.28	\$5,060.99
12/5/2024	Transfer to MMDA	\$4,000.00		\$1,060.99
12/11/2024	Transfer from MMDA		\$29,000.00	\$30,060.99
12/13/2024	Custer Co Treas		\$834.94	\$30,895.93
	GS Earthworks	\$28,786.25		\$2,109.68
12/31/2024	Dec Int		\$3.27	\$2,112.95
1/15/2025	Custer Co Treas		\$9,711.80	\$11,824.75
	Sports Facility (hoops)	\$4,216.90		\$7,607.85
	Myers Construction Inc	\$709.66		\$6,898.19
	Village of Ansley (culvert)	\$797.12		\$6,101.07
1/31/2025	Jan Int		\$2.35	\$6,103.42
2/4/2025	Transfer to MMDA	\$5,000.00		\$1,103.42
2/14/2025	Custer Co Treas		\$1,988.25	\$3,091.67
2/28/2025	Feb Int		\$0.85	\$3,092.52
3/14/2025	Custer Co Treas		\$20,619.36	\$23,711.88
3/31/2025	Mar Int		\$5.12	\$23,717.00
4/15/2025	Custer Co Treas		\$2,550.60	\$26,267.60
	Transfer to MMDA	\$25,267.60		\$1,000.00
4/30/2025	Apr Int		\$4.13	\$1,004.13
		MMDA - (1.55%)	\$73,059.29	
		as of 5/9/2025		
		Total Building Fund monies		\$74,063.42

2024-2025
QCPUF Cash Flow

DATE	DESCRIPTION	WITHDRAWAL	DEPOSIT	BALANCE
	PREVIOUS BALANCE			\$1,634.75
7/31/2024	July Int		\$1.23	\$1,635.98
8/15/2024	Buffalo Co		\$9.32	\$1,645.30
	Custer Co		\$442.93	\$2,088.23
8/30/2024	Transfer from MMDA		\$1,000.00	\$3,088.23
	Transfer to Bldg (Buffalo Co)	\$1,307.42		\$1,780.81
	Aug Int		\$0.61	\$1,781.42
9/13/2024	Custer Co		\$22,058.64	\$23,840.06
9/16/2024	Buffalo Co		\$89.36	\$23,929.42
9/30/2024	Sept Int		\$4.97	\$23,934.39
10/12/2024	Transfer to MMDA	\$22,000.00		\$1,934.39
10/15/2024	Buffalo Co		\$1,036.83	\$2,971.22
	Custer Co		\$3,281.58	\$6,252.80
10/31/2024	oct Int		\$4.84	\$6,257.64
11/14/2024	Transfer from MMDA		\$68,407.36	\$74,665.00
11/15/2024	Buffalo Co		\$0.84	\$74,665.84
	Custer Co		\$1,930.30	\$76,596.14
11/22/2024	BOK, FA	\$73,665.00		\$2,931.14
11/29/2024	Nov Int		\$9.52	\$2,940.66
12/13/2024	Custer Co		\$751.45	\$3,692.11
12/31/2024	Dec Int		\$1.19	\$3,693.30
1/15/2025	Custer Co		\$8,287.76	\$11,981.06
1/31/2025	Jan Int		\$2.80	\$11,983.86
2/4/2025	Transfer to MMDA	\$10,000.00		\$1,983.86
2/14/2025	Custer Co		\$1,704.64	\$3,688.50
	Buffalo Co		\$1.37	\$3,689.87
2/28/2025	Feb Int		\$1.22	\$3,691.09
3/14/2025	Custer Co		\$17,543.27	\$21,234.36
3/17/2025	Buffalo Co		\$492.15	\$21,726.51
3/31/2025	Mar Int		\$4.80	\$21,731.31
4/15/2025	Custer Co		\$2,187.16	\$23,918.47
	Buffalo Co		\$8.82	\$23,927.29
	Transfer to MMDA	\$22,927.29		\$1,000.00
4/30/2025	Apr Int		\$3.76	\$1,003.76
	MMDA (1.55%)			
	as of 5/9/2025	\$83,988.61		
	total CAP fund monies	\$84,992.37		

ANSLEY-LITCHFIELD COOPERATIVE ATHLETICS FUND

Date	Description	Withdrawals	Deposits	Balance
	Previous Balance			\$10,530.90
3/3/2025	Meca Sportswear	\$616.70		\$9,914.20
3/4/2025	girls district WR		\$120.79	\$10,034.99
	district wrestling		\$135.81	\$10,170.80
	girls bb subs		\$5.39	\$10,176.19
3/10/2025	District & state rooms WR	\$5,491.52		\$4,684.67
3/17/2025	Silverlake		\$256.99	\$4,941.66
	Ansley winter gate		\$3,763.00	\$8,704.66
3/21/2025	A-M subs	\$98.88		\$8,605.78
	Elba subs	\$105.68		\$8,500.10
	SEM subs	\$211.36		\$8,288.74
	NSAA subs	\$1,286.37		\$7,002.37
3/28/2025	Litchfield subs		\$3,623.00	\$10,625.37
4/1/2025	south Loup track	\$150.00		\$10,475.37
	Loup city track	\$150.00		\$10,325.37
	Ravenna jr track	\$130.00		\$10,195.37
	Harco- FB helmets	\$2,310.00		\$7,885.37
4/16/2025	Ravenna track	\$130.00		\$7,755.37
	Overton track	\$125.00		\$7,630.37
4/21/2025	Burwell jr high track	\$100.00		\$7,530.37
4/22/2025	Gothenburg HS track	\$20.00		\$7,510.37
4/23/2025	UNK track	\$200.00		\$7,310.37
4/29/2025	South loup jr high track	\$75.00		\$7,235.37
5/7/2025	Centura track	\$130.00		\$7,105.37
	Elm Creek jr high track	\$100.00		\$7,005.37
5/8/2025	Burwell District track	\$100.00		\$6,905.37
	Amazon- track shorts	\$39.57		\$6,865.80
	Harco- FB reconditioning	\$1,076.00		\$5,789.80

Board Committees

The Ansley Public Schools Board of Education values the use of board committees to support effective governance and oversight. Committees enable deeper focus on specific operational areas and allow informed recommendations to be brought to the full Board. Committees are advisory in nature and cannot act independently on behalf of the Board. Formal decisions must be made at properly convened Board meetings with a quorum present.

General Committee Guidelines

- Committee appointments are made annually by the Board President.
 - Each standing committee consists of **three (3) Board Members**.
 - Committees provide advice and recommendations but have no independent authority.
 - Committees are supported by district administration.
 - Meeting agendas and brief minutes are submitted as informational items to the full Board.
 - Ad hoc committees may be created for temporary, specific tasks.
-

Standing Committees

Committee	Purpose	Primary Focus Areas	Membership	Reporting
Policy	Ensure district policies are current, legally compliant, and aligned with goals.	Policy review, updates, handbook alignment	3 Board Members	Provides monthly reports with recommendations
Facility, Safety, and Transportation	Maintain and plan safe, functional learning environments and reliable transportation.	Facility maintenance, safety plan oversight, transportation services	3 Board Members	Reports at least semi-annually

Committee	Purpose	Primary Focus Areas	Membership	Reporting
American Civics, Textbook, and School Improvement	Fulfill civics law, review instructional materials, support school improvement efforts.	Civics meetings, curriculum review, SIP monitoring	3 Board Members	Semi-annual reporting; public reporting for Civics meetings
Negotiations	Negotiate fair and responsible contracts with staff groups.	Certified/classified negotiations, salary review, contract parameters	3 Board Members	Reports during negotiation periods

Committee Work Plan

Committee Name

- **Purpose Statement:** *(Clear, short purpose.)*
- **Scope of Responsibility:** *(Define tasks and limitations.)*
- **Level of Authority:** Advisory only; no independent action.
- **Membership:** *(List members.)*
- **Meeting Schedule:** *(e.g., monthly, quarterly, as needed.)*
- **Primary Duties and Tasks This Year:** *(Key priorities.)*
- **Deliverables:** *(What must be presented to the Board.)*
- **Timeline/Deadlines:** *(Key milestones.)*
- **Resources Needed:** *(Any supporting materials.)*

2025-2026

Activity	Coach/Sponsor	Assignment
Annual	Kalla Sawyer	
Athletic Director	Garrod Fernau/Aaron Wagner	
Concessions	Karla Hickenbottom	Sponsor
Crisis Team Chair		
HAL	Victoria Gibbons	
	Jamee Smith	
Honor Society	Kalli Johnson	Sponsor
Jr Class	Kalla Sawyer	Head Sponsor
	Aaron Wagner	Sponsor
MTSS Building Chair	Aaron Wagner	
	Kristi Horn	
MTSS Team Member		
MTSS Team Member		
MTSS Team Member		
Music Director	Kalli Johnson	
One-Act	Kalla Sawyer	Head Coach
	Victoria Gibbons	Asst. Coach
SIP \$1500/3	Millisa Birnie	
Soph Class	Karla Hickenbottom	Sponsor
Speech	Kala Sawyer	Head Coach
		Asst. Coach
Student Council	Elizabeth Curlo	Sponsor
Summer Weights	Garrod Fernau	
	Jamee Smith	
Title I	Kristi Horn	

Coaching 2025-2026

Football - Kurt, Neil, Still looking into a second assistant coach (Wagner or Ellison)

Volleyball - J. Smith, Lindsey K, M. Kohlscheen (part time - AND looking for someone to help while Mac is not around this year)

Cross Country - Troy S.

Wrestling - M. Sloggett, Lance Ellison, Bo Slingsby, A. Wagner

Girls Basketball - G. Fernau, L. Fernau, Drew

Boys Basketball - Drew, D. Shields, G. Fernau

Track - J. Smith, Cody Franzen, Brian Johnson, Lindsey K.

JH Football - A. Wagner and D. Shields

JH Volleyball - Lindsey K. and Cassie Feldman

JH CC - Troy S.

JH WR - M. Sloggett and A. Wagner

JH GBB - Lindsey K. and Laura F. ???

JH BBB - Dave Shields and Neil Kaslon???

JH Track - A. Wagner, Neil Kaslon, D. Shields

Play Production - K. Sawyer - V. Gibbons

Speech - Kalla Sawyer

Ansley Public School 2025-2026 Calendar

	Student days
	Early Dismissal
	Holiday - No School
	Teacher Work/In-Service Day - No School

School Hours
Mon-Thur: 8:00 a.m.- 3:34 p.m.
Fridays: 8:00 a.m.- 2:30 p.m.

August 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
September 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
October 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
November 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						
December 2025						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
February 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
March 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
April 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
May 2026						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

AUGUST
Aug. 8, 11-12 Teacher Inservice
Aug. 11 - Open House
Aug. 13 - 1st Day of School (Early Dismissal 1:00pm)
Aug. 18- PreK Begins (M-W-F until 9/2)
SEPTEMBER
Sept. 1 - No School - Labor Day
Sept. 15 P-T Conferences (No school)
OCTOBER
Oct. 10 End of quarter
Oct. 13 - Teacher In-service
Oct. 30 Early Dismissal 2:30pm
Oct. 31 - No School - Fall Break
NOVEMBER
Nov. 14 - Teacher In-service
Nov. 26-29 - No School - Thanksgiving Break
DECEMBER
Dec. 19 - End of 2nd Quarter
Dec. 24-28 - NSAA Moratorium
Dec. 23-31 - No School - Winter Break
JANUARY
Jan. 1
Jan. 2 - Teacher In-service
Jan. 5 - School Resumes
FEBRUARY
Feb. 9 P-T Conferences
Feb. 19 - Early Dismissal 2:30pm
Feb. 20 Teacher In-service
MARCH
Mar. 11 - Early Dismissal 2:30pm
Mar. 11 - End of 3rd Quarter
Mar. 12-13 No School-SPRING Break
Mar. 16 - No School-Teacher Inservice
APRIL
Apr. 2 - Early Dismissal 2:30pm
Apr. 3 - Easter Break-No School
Apr. 20 - Teacher In-service
MAY
May 6 - Late Start PreK-11th)
May 6 - Senior's Last Day
May 9 - Graduation - 2:00 p.m.
May 15 - End of 4th Quarter
May 15 - Students' Last Day (Early Dismissal 1:00pm)
May 18 - Teacher Work Day

1st Qtr. = 41

2nd Qtr. : 44

Student Days = 173

3rd Qtr.= 46

4th Qtr. = 42

Contract Days 185

4/30/2025

This letter serves as formal notice of my intent to retire from my position in the Maintenance Department with Ansley Public Schools, effective at the conclusion of my current contract on August 31, 2025.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark J. Anderson". The signature is written in a cursive style with a long, sweeping underline.

Principal's Report to School Board
for Monday, May 12, 2025

Items to Note

- The new format of the Spartan Athletic Awards program as a banquet with a speaker and new areas of recognition were a success. It was held Thursday, May 1st in Ansley
- Honors/Awards Night was held last Monday, May 1st at 6:00. The staff did a good job of trying to recognize the success and accomplishments of the Ansley High School students.
- Preschool end of year was last Friday, May 9. It was a cute but smooth program.
- The Elementary Track meet was held last Friday, May 9th in Litchfield ... I've received many positive comments about the event.
- Elementary recognition/awards and 6th grade promotion are this Thursday, May 15, at 2:30 in the gym.
- State ACT - all Juniors completed the test in Early April. We're still waiting on scores.
- The Spring NSCAS State assessments are complete - scores are preliminary and it **would be premature to share.**
- *The Draft 2025-26 schedule - There are some changes after suggestions from Mr. Fernau...*

Transportation report

- Juan: 2019 bus had a coolant issue ... 2016 Activity Bus: A/C issue...
-

Safety

- We ran our last regular May fire drill last Monday, May 5th and should be good on drills for the year.

Activity

- The Elementary and High School Spring Music concerts were well done and had good attendance.
- FFA banquet -Mrs. Jelinek and the students did a great job on the banquet! I appreciate all the efforts people did to pull off a great program, and a big thank you to the board members that were able to be there.
- District Track is this Wednesday, May 14th in Burwell. I think field events start at 10:00

Other

- 2024-25 current enrollment: **179 total pk-12** (169 k-12 / 70 7-12 / 109 k-6 / 10 PK)
-

[Ansley Transportation Report](#)

[Transportation recommendations](#)

[Weekly Update](#)

[Ansley NSCAS Data_Spring2025](#)

[Ansley 2025 ACT data](#)

[Ansley NEP Nebraska Education Profile](#)

[AQuESTT - Ansley's NEP report](#)

<p>Superintendent Goal 1: Educational Leadership – The Superintendent provides educational leadership ensuring resources align and support best practice for instructional standards, as well as implementation of current and/or applicable curriculum/assessments to support student success.</p> <p>1a. Develop Instructional Framework 1b. Ensure the district-adopted instructional framework is implemented consistently by providing professional development to staff and administration regarding adopted instructional framework. (Could take 1-2 years) 1c. Integrate the district-adopted instructional framework into certificated staff evaluations. (Could take 1-2 years)</p>	<p>Progress on Superintendent Goal 1:</p> <p>1a. Develop Instructional Framework</p> <ul style="list-style-type: none">• Continue with the PLC project (“what we teach”)• February 21st In-Service (begin process of “how we teach”)• Creation of Instructional Framework Timeline <p>1b. Ensure the district-adopted instructional framework is implemented consistently by providing professional development to staff and administration regarding adopted instructional framework.</p> <ul style="list-style-type: none">• Team has been selected• Scheduling for work sessions—most will happen during scheduled PD days next year <p>1c. Integrate the district-adopted instructional framework into certificated staff evaluations.</p>
<p>Superintendent Goal 2: Budget Planning & Management – The Superintendent provides organizational leadership district-wide to ensure fiscal responsibility by allocating, using, and investing district resources to support effective instruction and improved student learning.</p> <p>2a. Lead a budget planning session in spring/early summer. 2b. Develop a forecast of expenditures for the next 1, 5, and 10 years.</p>	<p>Progress on Superintendent Goal 2:</p> <p>2a. Lead a budget planning session in spring/early summer.</p> <ul style="list-style-type: none">• June BOE Meeting <p>2b. Develop a forecast of expenditures for the next 1, 5, and 10 years.</p> <ul style="list-style-type: none">• Walkthrough with Conditioned Air Mechanical• Elementary Chiller• CAM will be at school on 4/22/25

Superintendent Goal 3: Board – Superintendent Relations – The Superintendent collaborates with the board to define district expectations, policies, and goals to support instruction and student learning.

- 3a. Lead the board to define committee structure/use and implement as defined.
- 3b. Get board meeting information on SPARQ by Monday before regular board meetings.
- 3c. Obtain additional training on SPARQ paperless meetings.

3a. Lead the board to define committee structure/use and implement as defined.

- Present committee structure models
- Poll on committee structure models
- Present yearly calendar
- [Present Board Committee Guideline Structure](#)
- [Complete Committee Work Plan](#)

3b. Get board meeting information on SPARQ by Monday before regular board meetings.

- Ongoing

3c. Obtain additional training on SPARQ paperless meetings.

Other:

- [Compliance actions for both Lunch Fund & Rule 10 Audit have been completed](#)
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