



BOARD OF DIRECTORS
Regular Business Meeting - 5:30 PM
June 21, 2022
364 S Park St
Walla Walla, WA 99362

IMPORTANT MEETING NOTICE: Per State of Washington Department of Health guidance, the wearing of a face mask is optional.

- Watch Live: <https://wwps-org.zoom.us/j/93488120430>
- Listen: Dial 1-253-215-8782 and enter the Webinar ID: 934 8812 0430

Spanish Agenda / Agenda Español: <https://www.wwps.org/district/information/school-board/board-meeting-schedule>

I. CALL TO ORDER: (5:30 p.m.) *Mrs. Ladderud*

II. FLAG SALUTE: *Ms. Kathy Mulkerin, Board of Directors*

III. ROLL CALL:

- Mrs. Ruth Ladderud, President Mr. Eric Rindal
- Mrs. Terri Trick, Vice President Mr. Derek Sarley
- Ms. Kathy Mulkerin

IV. APPROVAL OF AGENDA: *Mrs. Ladderud*

V. CONSENT AGENDA: *Mrs. Ladderud*

- 1. Personnel Report 3
- 2. June 21 Accounts Payable 4
- 3. May Financial Report 5
- 4. Excused Absence for Director Mrs. Trick
- 5. Regular Study Meeting Minutes of June 7, 2022 9

VI. SPECIAL PROGRAMS/INTRODUCTIONS/ANNOUNCEMENTS: (5:35 p.m.) *Mrs. Ladderud*

- 1. Recognition of High School State Champions: *Dr. Wade Smith*
 - Boys Track - Eric Hisaw, Head Coach
 - Girls Fastpitch Softball - Arch McHie, Head Coach

VII. COMMUNICATIONS: *Mrs. Ladderud*

VIII. CITIZENS' COMMENTS: (6:00 p.m.) *Mrs. Ladderud* **11**

IX. REPORTS: (6:10 p.m.) *Mrs. Ladderud*

- 1. Board of Directors Report: *Mrs. Ladderud*
- 2. Superintendent's Report: *Dr. Wade Smith*
 - a. Monthly Enrollment Report 12
- 3. K-5 Science & PK-12 Social Emotional Learning Curriculum Adoption: *Mrs. Christy Krutulis* 14
- 4. Monthly Financial Dashboard Report: *Mrs. Nancy Taylor* 15
- 5. Equity Audit Update: *Dr. Julie Perron*
- 6. Bond Program Update: *Dr. Wade Smith*

X. ACTION: (6:45 p.m.) *Mrs. Ladderud*



PERSONNEL REPORT

June 21, 2022 – Board Meeting

Date: June 16, 2022

EMPLOYMENT

Certificated: Katherine DeWulf, Speech Language Pathologist (2022-23), Special Education
Elizabeth Goble, Special Education Teacher (2022-23), Green Park Elementary School
Stephanie Huse, Special Education Teacher (2022-23), WWCCF
Christine Schumacher, District Assessment Specialist/Curriculum Support Teacher – TOSA
(2022-23), Teaching and Learning

Classified: Ulices Mendoza, Mechanic, SE Washington Transportation Co-Op

RESIGNATION/RETIREMENT

Certificated: Stacy McPherson, Social Studies Teacher, Walla Walla Online, 31 years
Alicia Quackenbush, School Psychologist, Special Education, 14 years
Anne Vallerga, English Teacher, Lincoln High School, 1 year

Classified: Cynthia Bartlett, Para-Educator, Edison Elementary School, 13 years
Ginger Calvario, Head Secretary, Green Park Elementary School, 18 years
Monica Collins, Para-Educator, Lincoln High School, 7 years
Timothy Wik, SE Washington Transportation Co-Op, 1 year

WARRANT SUMMARY

Vouchers audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of June 21, the Board, by a majority vote, does approve for payment those vouchers and electronic transfers included in the following list and described as follow:

Warrant Date	Warrant Number	Fund	Warrant Number	Amount
		General Fund		
6/21/2022	212979	Through	213103	\$ 742,008.82
6/21/2022	212200482	Wire Transfer	212200516	\$ 4,055.53

		Capital Projects		
6/21/2022	210159	Through	210166	\$ 3,011,859.87

		ASB		
6/21/2022	210354	Through	210362	\$ 16,782.67
6/21/2022	212200479	Wire Transfer	212200481	\$ 958.67

		Transportation Vehicle		
		Through		

		Payroll		
		Through		
		Wire Transfer		
		Payroll Taxes		

TOTAL:	\$ 3,775,665.56
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SCHOOL BOARD PRESIDENT:

SECRETARY TO THE BOARD:

Mrs. Ruth Ladderud

Dr. Wade Smith, Superintendent



TO: Dr. Wade Smith - Superintendent
FROM: Nancy Taylor – Director of Fiscal Services
DATE: June 7, 2022
RE: May's Financial Report

5

Attached is the May financial report consisting of:

- Revenues, expenditures and fund balance for all five funds.
 - General Fund ending balance is 10.8% of expenditures
- General Fund trend charts
- Payroll trend chart

Please let me know if you have any questions.

Attachments

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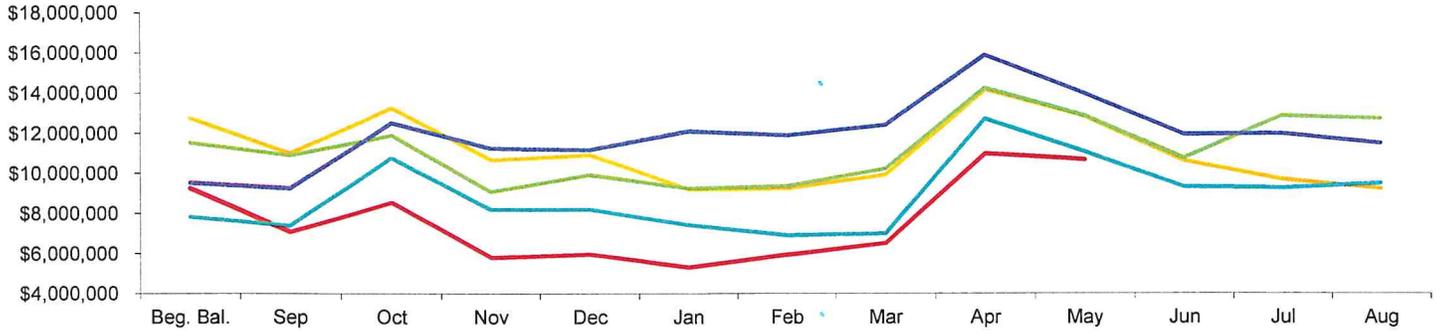
Walla Walla School District

Monthly Financial Report
May 2022

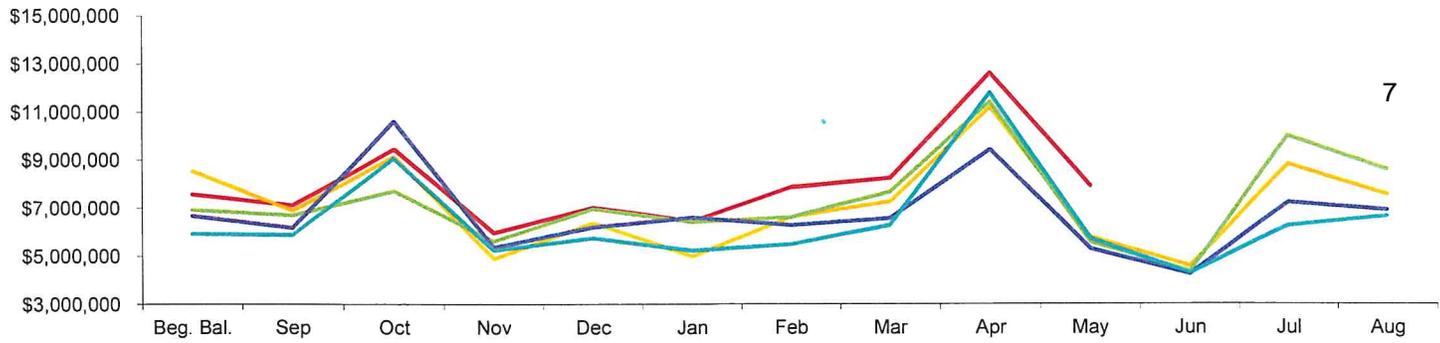
	<u>Adopted Budget</u>	<u>Working Budget</u>	<u>Year to Date</u>	
<u>GENERAL FUND</u>				
Beginning Fund Balance	\$ 8,676,846	\$ 8,362,036	\$ 8,362,036	
Revenues	\$ 94,565,201	\$ 94,565,201	\$ 71,079,039	
Expenditures	\$ (96,048,104)	\$ (96,048,104)	\$ (69,081,599)	
Transfers	\$ (800,000)	\$ (800,000)	\$ -	
Ending Fund Balance	\$ 6,393,943	\$ 6,079,133	\$ 10,359,476	10.8%
<u>CAPITAL PROJECTS</u>				
Beginning Fund Balance	\$ 5,972,635	\$ 9,294,407	\$ 9,294,407	
Revenues	\$ 36,843,000	\$ 36,843,000	\$ 33,221,354	
Expenditures	\$ (35,480,000)	\$ (35,480,000)	\$ (35,517,826)	
Transfers	\$ -	\$ -	\$ -	
Ending Fund Balance	\$ 7,335,635	\$ 10,657,407	\$ 6,997,934	
<u>DEBT SERVICE</u>				
Beginning Fund Balance	\$ 2,299,060	\$ 2,376,598	\$ 2,376,598	
Revenues	\$ 4,633,358	\$ 4,633,358	\$ 4,489,902	
Expenditures	\$ (4,467,950)	\$ (4,467,950)	\$ (3,207,525)	
Ending Fund Balance	\$ 2,464,468	\$ 2,542,006	\$ 3,658,975	
<u>ASB FUND</u>				
Beginning Fund Balance	\$ 550,000	\$ 594,417	\$ 594,417	
Revenues	\$ 433,000	\$ 433,000	\$ 154,643	
Expenditures	\$ (398,000)	\$ (398,000)	\$ (173,054)	
Ending Fund Balance	\$ 585,000	\$ 629,417	\$ 576,006	
<u>TRANSPORTATION VEHICLE</u>				
Beginning Fund Balance	\$ 279,654	\$ 279,711	\$ 279,711	
Revenues	\$ 377,202	\$ 377,202	\$ 130,683	
Expenditures	\$ (520,000)	\$ (520,000)	\$ (401,432)	
Transfers			\$ -	
Ending Fund Balance	\$ 136,856	\$ 136,913	\$ 8,962	

WALLA WALLA PUBLIC SCHOOLS GENERAL FUND

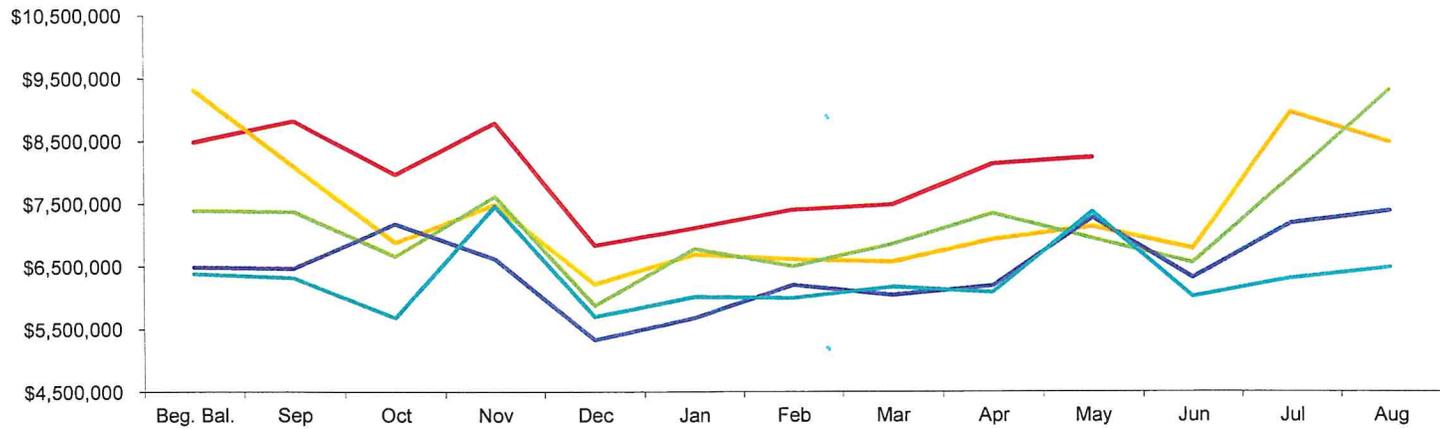
NET CASH & INVESTMENTS



RECEIPTS



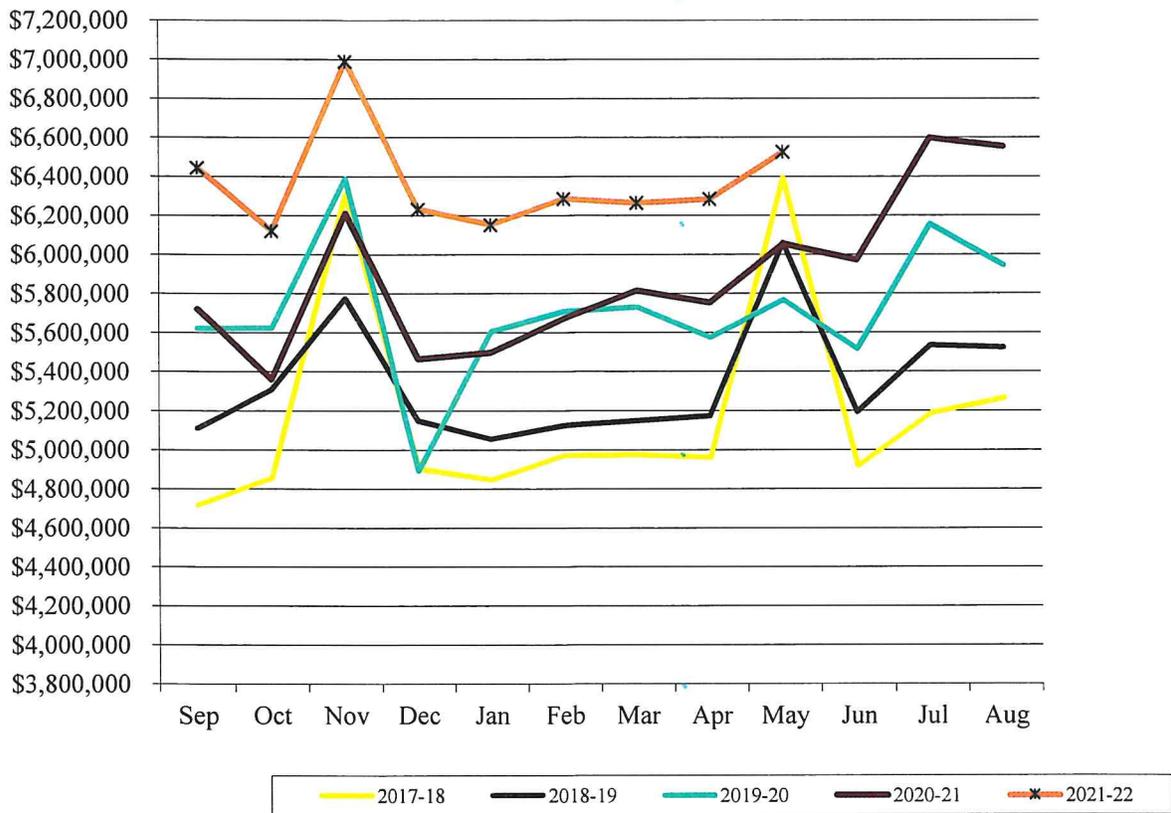
EXPENDITURES



— 21-22
 — 20-21
 — 19-20
 — 18-19
 — 17-18

WALLA WALLA PUBLIC SCHOOLS

Monthly Payroll



BOARD OF DIRECTORS
Regular Study Meeting – 5:30 p.m.
June 7, 2022
WWSD Administration Building / 364 S. Park Street

PRESENT

BOARD OF DIRECTORS

Mrs. Ruth Ladderud, President
Mrs. Terri Trick, Vice President
Ms. Kathy Mulkerin
Mr. Eric Rindal
Mr. Derek Sarley

ADMINISTRATORS

Dr. Wade Smith, Superintendent
Mr. Chris Gardea, Assistant Superintendent

AUDIENCE

Including board members, administrators and guests, approximately 13 were in attendance.

I. CALL TO ORDER

The meeting was called to order in the administration building Anne Golden Boardroom at 5:30 p.m. by President Mrs. Ruth Ladderud.

II. FLAG SALUTE

The flag salute and pledge of allegiance was led by Mrs. Terri Trick, Board of Directors.

III. ROLL CALL

All board members were present.

IV. APPROVAL OF AGENDA

Mr. Sarley moved and Ms. Mulkerin seconded approval of the agenda as presented; the motion carried unanimously.

V. CONSENT AGENDA

Mrs. Trick moved and Ms. Mulkerin seconded approval of the consent agenda consisting of the following items: 1) personnel report; 2) extracurricular athletic contracts; 3) June 7 accounts payable and May payroll; 4) resolution 05-2022 cancellation of outstanding warrants; 5) 2022-2023 student insurance; 6) head start grant renewal; and 7) regular business meeting minutes of May 17, 2022. The motion carried unanimously.

VI. STUDY ITEMS

Student Voice Discussion: Directors Ms. Mulkerin and Mr. Sarley led a discussion on bringing more student voice to our local school board, including board student representatives, student committees, student building representatives and student inclusion in program presentations.

Phase I Strategic Planning: ThoughtExchange Survey Results: Dr. Smith shared results of the district's Spring 2022 ThoughtExchange and led discussion on steps the district would take as part of a comprehensive strategic planning process to develop the district's next Strategic Plan.

VII. ADJOURNMENT

President Ladderud declared the meeting adjourned at 6:46 p.m.

Minutes to be presented for board approval on June 21, 2022.

APPROVED:

Dr. Wade Smith, Superintendent
and Secretary of the Board
- Mrs. Susie Golden, Recorder

Mrs. Ruth Ladderud
School Board President

~ CITIZENS' COMMENTS ~

We welcome your comments and questions during the time set aside in regular business meetings for citizens' comments. Attendees sign up to provide public comment using the sign-in form in the boardroom prior to the start of the Citizens' Comments period of the meeting.

Citizens' Comment Script:

This is the time in the meeting we welcome citizens to come forward and offer public comment, ask questions, or provide recommendations for educational improvement. Per Board policy we typically refrain from providing responses following public comments, and will ensure follow up is made if requested and necessary.

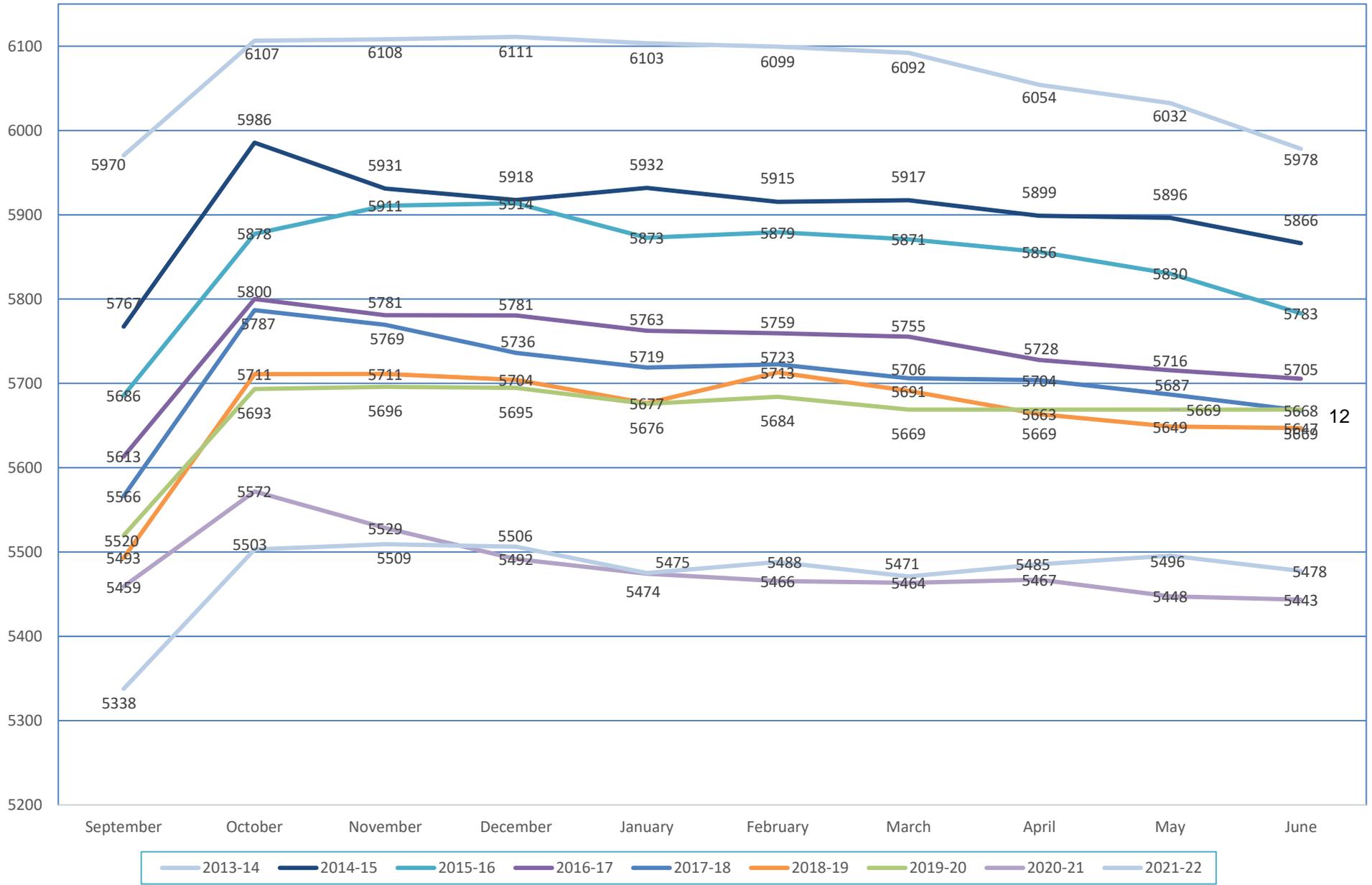
We also ask that you adhere to the following guidelines:

- State your name.
- Keep your comments brief and to the point, with a **three-minute time limit**.
- Do not reflect adversely on the political or economic view, ethnic background, character, or motives of any individual.
- If you have a specific complaint about an individual employee, it must be addressed through the Superintendent's office and not in this setting.

At this time, please come forward if you wish to address the board.

01/03/2022

WWPS Enrollment Trends: 2013 to Present Student FTE Counts



2021-2022	24 MAX		25 MAX		27 MAX		27 MAX		28 MAX		28 MAX		TOTALS
	Kindergarten		First		Second		Third		Fourth		Fifth		
WWCCF	Priore, A	18											
Samantha Bowen Director	Ramirez, C	18											
	Razo, Elizabeth	18											
	Thomas, Lori	18											
	Allison, Judith	18											
SECTIONS	5	90		0		0		0		0		0	90
slots available	8											Ratio	18
Berney	Hubbard, K	17	Braddock, L	20	Holbrook, J	25	Davin, M	26	Bona, A	25	Ambler, C	20	
Michelle Carpenter Principal	Brown, A	17	Fisbeck, J	19	Kearbey, K	25	Baker, T	27	Gribnau, J	24	Clearman, D	19	
	Solis, D	15	Morrison, S	20	Parodi, D	26	Gonzales, C	27	Tonn, S	23	James, I	19	
											Ponti, R	20	
Behavior Prg K-5	Merrill, L		Merrill, L		Merrill, L	2	Merrill, L	2	Merrill, L	2	Merrill, L	1.00	
SECTIONS	19	49		59		78		82		74		79	421
slots available	23		16		5		1		12		34	Ratio	22
Edison	Espinosa, M	19	Berumen, B	17	Hobbs, S	19	Aceves, J	25	Ledesma, M	24	Ochoa, F	19	
Jenny Foster Principal	Helm, E	21	Maycumber, Y	17	Parsons, S	18	Lopez, J	26	Reed, J	23	Solis, C	21	
	Matson, E	19	Moreno, J	19	Saldivar, C	19	Estrada, A	25	Schafer, J	24	Solis Martinez, V	17	
	Valencia, A	19	Phillips, L	17	Williams, N	18							
SECTIONS	21	78		70		74		76		71		57	426
slots available*	6		14		10		5		13		27	Ratio	20
Green Park	Bahena-Flores, R	24	Garanzuay, P	15	Salazar, I	22	Hobbs, B	25	Carroll, R	22	Contreras, A	15	
Rick Kline Principal	Lopez, M	24	Garcia, A	15	Martinez, N	21	Gregoire, L	21	Johnson, M	27	Maya, J	14	
	Lovejoy, T	20	Holbrook, T	22	Boeckman, R	16	Timm Ballard, D	24	Tobin, J	25	Ambler, D	24	
	Katsel, E	19	Wright, L	22	Reiter, L	16					Lux, J	24	
					Real, D	15							
Lifeskills Program	Angotti, E	3	Angotti, E	1	Angotti, E	2	Angotti, E	3	Angotti, E	3	Angotti, E	3	
Autism Program	Roberts, Z	4	Roberts, Z	4	Roberts, Z	1	Roberts, Z	3	Roberts, Z	1	Roberts, Z	-	
SECTIONS	23	94		79		93		76		78		80	500
slots available	9		26		45		11		10		35	Ratio	22
Prospect Point	Greenwood, D	19	Hanson, K	20	Baldwin, W	21	Grove, J	27	Smyth, D	20	Hayes, B	24	
Barbara Casey Principal	Heinzman, A	20	James, L	19	Hudec, H	21	Jausoro, D	27	Taylor, L	22	Mahan, L	25	
	Rose, S	21	McKiernan, M	20	Paul, M	21	Kuhlmann, K	28	Watson, K	22	Parodi, D	23	
	Wilson, B	19	Pederson, R	20	Babbit, H	20	Reese, N	27	Prull, V	22	Pegel, G	23	
SECTIONS	24	79		79		83		109		86		95	531
slots available*	17		21		25		(1)		26		17	Ratio	22
Sharpstein	Cantero, H	11	Humphreys, S	11	Humbert, K	20	Hutchinson, D	19	Diaz Madrigal, A	21	Keyes, K	20	
Maria Garcia Principal	Gillin, L	12	Locati, R	13	Griffith, R	19	Shirley, C	17	Mendoza, L	22	James, J	24	
	Lamanna, S	11	Ruvalcaba, G	11	Hill, J	22	Villanueva, S	19	Woiblet, B	20	VanDonge, B	19	
	Wilson, H	11	Berg, L	13									
Developmental Prog	Cochran	2	Cochran	3	Cochran	3	Cochran	2					
SECTIONS	20	47		51		64		57		63		63	345
slots available	51		52		20		26		21		21	Ratio	17
Walla Walla Online	Baker, T	3	Baker, T	4	Middleton, W	4	Middleton, W	8	Mires, D	3	Mires, D	1	
Amy Ford Director													
		3		4		4		8		3		1	
slots available													23
TOTAL SC SPED	9		8		8		8		6		4		
TOT SLOTS AVAIL	114		129		105		42		82		134		
TOTAL ENROLLED		440		342		396		408		375		375	2336
SECTIONS	24		20		20		17		17		19		
AVERAGE LOADS		17.83		16.50		19.20		23.06		21.53		19.47	
Dual classes													



June 16, 2022

To: Walla Walla Public School Board of Directors

From: Christy Krutulis, Executive Director of Teaching and Learning

Re: Request for Adoption of K-5 Science Materials and PK-12 Social Emotional Learning Materials

The purpose of this memo is to request the adoption of Amplify K-5 science materials, and Character Strong and PurposeFull People Social Emotional Learning Materials, during the Action section of your board agenda for June 21, 2022.

After an extensive review and pilot process all staff teachers who participated in the adoption process, the Instructional Materials Committee, and parent and community input support the adoption of the Amplify, Character Strong, and PurposeFull People materials.

The adoption of these new materials will ensure our teachers and their students have access to rigorous materials aligned to our current Washington State Science Standards and Washington State Social Emotional Learning Standards.

MONTHLY EXPENDITURE REPORT

MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE
SEPTEMBER PROJECTED	\$ 5,949,978		\$ 1,601,877		\$ 7,551,855 MONTHLY	\$ - 0.00%
SEPTEMBER ACTUAL		\$ 5,949,978		\$ 1,601,877	\$ 7,551,855 YTD	\$ - 0.00%
OCTOBER PROJECTED	\$ 6,144,538		\$ 1,681,479		\$ 7,826,017 MONTHLY	\$ (19,980) -0.26%
OCTOBER ACTUAL		\$ 6,107,359		\$ 1,698,677	\$ 7,806,037 YTD	\$ (19,980) -0.13%
NOVEMBER PROJECTED	\$ 6,995,570		\$ 1,326,102		\$ 8,321,672 MONTHLY	\$ 465,606 5.60%
NOVEMBER ACTUAL		\$ 6,978,223		\$ 1,809,054	\$ 8,787,278 YTD	\$ 445,625 1.88%
DECEMBER PROJECTED	\$ 5,828,449		\$ 997,216		\$ 6,825,665 MONTHLY	\$ (2,869) -0.04%
DECEMBER ACTUAL		\$ 6,220,297		\$ 602,499	\$ 6,822,796 YTD	\$ 442,756 1.45%
JANUARY PROJECTED	\$ 5,733,919		\$ 1,026,102		\$ 6,760,021 MONTHLY	\$ 128,762 1.90%
JANUARY ACTUAL		\$ 6,139,381		\$ 749,401	\$ 6,888,783 YTD	\$ 571,518 1.53%
FEBRUARY PROJECTED	\$ 5,982,906		\$ 1,236,659		\$ 7,219,565 MONTHLY	\$ 159,349 2.21%
FEBRUARY ACTUAL		\$ 6,274,234		\$ 1,104,680	\$ 7,378,914 YTD	\$ 730,866 1.64%
MARCH PROJECTED	\$ 6,123,730		\$ 1,420,824		\$ 7,544,554 MONTHLY	\$ (59,891) -0.79%
MARCH ACTUAL		\$ 6,264,638		\$ 1,220,025	\$ 7,484,663 YTD	\$ 670,975 1.29%
APRIL PROJECTED	\$ 6,108,002		\$ 992,053		\$ 7,100,055 MONTHLY	\$ 1,032,382 14.54%
APRIL ACTUAL		\$ 6,283,456		\$ 1,848,981	\$ 8,132,437 YTD	\$ 1,703,357 2.88%
MAY PROJECTED	\$ 6,597,438		\$ 1,250,325		\$ 7,847,763 MONTHLY	
MAY ACTUAL					\$ - YTD	0.00%
JUNE PROJECTED	\$ 6,232,143		\$ 1,047,216		\$ 7,279,359 MONTHLY	
JUNE ACTUAL					\$ - YTD	0.00%
JULY PROJECTED	\$ 6,751,416		\$ 2,576,428		\$ 9,327,844 MONTHLY	
JULY ACTUAL					\$ - YTD	0.00%
AUGUST PROJECTED	\$ 6,718,055		\$ 2,980,477		\$ 9,698,532 MONTHLY	
AUGUST ACTUAL					\$ - YTD	0.00%
TOTAL PROJECTED	\$ 75,166,144		\$ 18,136,758		\$ 93,302,902	
ADOPTED BUDGET	\$ 76,717,154		\$ 19,330,945		\$ 96,048,099	
VARIANCE	\$ 1,551,010		\$ 1,194,187		\$ 2,745,197	
TOTAL ACTUAL		\$ 50,217,565		\$ 10,635,195	\$ 60,852,761	FORECAST ACT \$ 95,006,259
% spent to projected		66.81%		58.64%	65.22%	
Notes:						
LEGEND	Below or within 2.00%		Between 2.01% & 5.00% above		Above 5.01% of projection	

MONTHLY REVENUE REPORT

MONTH	LOCAL TAXES	LOCAL NONTAX	STATE GEN PURP	FED GEN PURP	FED SPEC PURP	REV (SD)	REV (OTHER)	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
SEP PROJECTED	\$ 182,657	\$ 29,249	\$ 5,547,236	\$ 5,888	\$ 138,980	\$ 600	\$ -	\$ 5,904,610		\$ -	0.00%
SEP ACTUAL	\$ 182,657	\$ 29,249	\$ 5,547,236	\$ 5,888	\$ 138,980	\$ 600			\$ 5,904,610	\$ -	YTD
OCT PROJECTED	\$ 3,203,281	\$ 48,664	\$ 5,548,571	\$ 5,888	\$ 670,767	\$ 2,000	\$ -	\$ 9,479,171		\$ (205,793)	-2.17%
OCT ACTUAL	\$ 3,009,073	\$ 56,856	\$ 5,525,001	\$ 5,744	\$ 674,631	\$ 2,073			\$ 9,273,378	\$ (205,793)	YTD
NOV PROJECTED	\$ 439,159	\$ 47,514	\$ 5,230,484	\$ 5,888	\$ 862,452	\$ 16,625	\$ -	\$ 6,602,122		\$ (509,129)	-7.71%
NOV ACTUAL	\$ 581,049	\$ 155,813	\$ 3,848,371	\$ 5,741	\$ 1,502,018				\$ 6,092,993	\$ (714,922)	YTD
DEC PROJECTED	\$ 113,665	\$ 32,130	\$ 5,969,797	\$ 5,888	\$ 1,152,000	\$ 14,877	\$ -	\$ 7,288,357		\$ (320,849)	-4.40%
DEC ACTUAL	\$ 55,397	\$ 38,203	\$ 5,741,290	\$ 5,741	\$ 1,106,881	\$ 19,995			\$ 6,967,508	\$ (1,035,771)	YTD
JAN PROJECTED	\$ 16,368	\$ 27,211	\$ 5,310,535	\$ 5,888	\$ 1,363,651	\$ 2,992	\$ -	\$ 6,726,645		\$ (510,065)	-7.58%
JAN ACTUAL	\$ 24,563	\$ 34,404	\$ 4,979,431	\$ 5,521	\$ 1,169,762	\$ 2,899			\$ 6,216,580	\$ (1,545,835)	YTD
FEB PROJECTED	\$ 35,133	\$ 33,365	\$ 5,618,954	\$ 5,888	\$ 1,287,205	\$ 5,940	\$ 500	\$ 6,986,985		\$ 900,551	12.89%
FEB ACTUAL	\$ 32,900	\$ 24,960	\$ 5,709,161	\$ 5,874	\$ 2,105,141	\$ 9,500	\$ -		\$ 7,887,536	\$ (645,285)	YTD
MAR PROJECTED	\$ 1,084,982	\$ 36,522	\$ 5,618,954	\$ 5,888	\$ 1,241,353	\$ 980	\$ -	\$ 7,988,679		\$ 347,814	4.35%
MAR ACTUAL	\$ 1,249,917	\$ 405,065	\$ 5,588,168	\$ 5,874	\$ 1,087,469				\$ 8,336,493	\$ (297,471)	YTD
APR PROJECTED	\$ 4,081,600	\$ 152,520	\$ 5,618,954	\$ 5,888	\$ 1,372,883	\$ 5,165	\$ -	\$ 11,237,010		\$ 1,388,982	12.36%
APR ACTUAL	\$ 4,676,130	\$ 81,284	\$ 6,376,459	\$ 6,815	\$ 1,476,996	\$ 8,308			\$ 12,625,992	\$ 1,091,511	YTD
MAY PROJECTED	\$ 702,655	\$ 43,509	\$ 3,167,477	\$ 5,888	\$ 1,348,291	\$ 9,364	\$ 380	\$ 5,277,564			0.00%
MAY ACTUAL									\$ -		10
JUN PROJECTED	\$ 36,166	\$ 42,980	\$ 3,787,463	\$ 5,888	\$ 1,455,684	\$ 485	\$ -	\$ 5,328,666			0.00%
JUN ACTUAL									\$ -		YTD
JUL PROJECTED	\$ 35,758	\$ 487,195	\$ 8,195,371	\$ 5,888	\$ 1,486,339	\$ 1,262	\$ -	\$ 10,211,813			0.00%
JUL ACTUAL									\$ -		YTD
AUG PROJECTED	\$ 103,332	\$ 17,412	\$ 6,926,255	\$ 5,888	\$ 2,175,604	\$ 6,687	\$ -	\$ 9,235,178			0.00%
AUG ACTUAL									\$ -		YTD
Total Projected	\$ 10,034,756	\$ 998,270	\$ 66,540,051	\$ 70,656	\$ 14,555,209	\$ 66,977	\$ 880	\$ 92,266,799			
Adopted Budget	\$ 10,333,165	\$ 1,306,500	\$ 67,457,238	\$ 66,000	\$ 15,316,798	\$ 68,000	\$ 5,000	\$ 94,552,701			
Variance	\$ (298,409)	\$ (308,230)	\$ (917,187)	\$ 4,656	\$ (761,589)	\$ (1,023)	\$ (4,120)	\$ (2,285,902)			
% of budget											
collected in 20-21	99%	60%	96%	52%	98%	120%	0%	97%			
TOTAL ACTUAL	\$ 9,811,686	\$ 825,835	\$ 43,315,119	\$ 47,197	\$ 9,261,879	\$ 43,375	\$ -	\$ 63,305,090	FORECAST ACTUAL	\$	93,358,311
% collected to PRO	97.78%	82.73%	65.10%	66.80%	63.63%	64.76%	0.00%	68.61%			
NOTES:											
LEGEND		Above or within 2.00% of projection				Between 2.01% & 5.00% below			Below 5.01% of projection		

MONTHLY ENDING FUND BALANCE REPORT

DATE		Revenue	Expenditure	Ending Fund Balance		Variance		EFB Monthly Projection for Year End
Beginning Fund Balance (Projected)				\$ 8,676,846				
Beginning Fund Balance (Actual)				\$ 8,362,035				
September	PROJECTED	\$ 5,904,610	\$ 7,551,855	\$ 7,029,601				
	ACTUAL	\$ 5,904,610	\$ 7,551,855	\$ 6,714,790		\$ (314,811)	-4.48%	7.20%
October	PROJECTED	\$ 9,479,171	\$ 7,826,017	\$ 8,682,755				
	ACTUAL	\$ 9,273,378	\$ 7,806,037	\$ 8,182,131		\$ (500,624)	-5.77%	7.02%
November	PROJECTED	\$ 6,602,122	\$ 8,321,672	\$ 6,963,205				
	ACTUAL	\$ 6,092,993	\$ 8,787,278	\$ 5,487,847		\$ (1,475,358)	-21.19%	6.06%
December	PROJECTED	\$ 7,288,357	\$ 6,825,665	\$ 7,425,897				
	ACTUAL	\$ 6,967,508	\$ 6,822,796	\$ 5,632,676		\$ (1,793,221)	-24.15%	5.75%
January	PROJECTED	\$ 6,726,645	\$ 6,760,021	\$ 7,392,520				
	ACTUAL	\$ 6,216,580	\$ 6,888,783	\$ 4,960,473		\$ (2,432,047)	-32.90%	5.12%
February	PROJECTED	\$ 6,986,985	\$ 7,219,565	\$ 7,159,940				
	ACTUAL	\$ 7,887,536	\$ 7,378,914	\$ 5,469,095		\$ (1,690,845)	-23.62%	5.85%
March	PROJECTED	\$ 7,988,679	\$ 7,544,554	\$ 7,604,065				
	ACTUAL	\$ 8,336,493	\$ 7,484,663	\$ 6,320,925		\$ (1,283,140)	-16.87%	6.25%
April	PROJECTED	\$ 11,237,010	\$ 7,100,055	\$ 11,741,020				
	ACTUAL	\$ 12,625,992	\$ 8,132,437	\$ 10,814,481		\$ (926,540)	-7.89%	6.60%
May	PROJECTED	\$ 5,277,564	\$ 7,847,763	\$ 9,170,821				
	ACTUAL	\$ -	\$ -			0.00%		
June	PROJECTED	\$ 5,328,666	\$ 7,279,359	\$ 7,220,128				
	ACTUAL	\$ -	\$ -			0.00%		
July	PROJECTED	\$ 10,211,813	\$ 9,327,844	\$ 8,104,097				
	ACTUAL	\$ -	\$ -			0.00%		
August	PROJECTED	\$ 9,235,178	\$ 9,698,532	\$ 7,640,743				
	ACTUAL	\$ -	\$ -	\$ -		0.00%		
PRELIMINARY PROJECTED EFB		\$ 92,266,799	\$ 93,302,902	\$ 7,640,743				7.51%
ACTUALS TO DATE		\$ 63,305,090	\$ 60,852,761	Budgeted EFB	6,393,939			
FORECASTED ACTUALS*		\$93,358,311	\$95,006,259	\$6,714,087	YEAR END PROJECTION			6.60%
Monthly Variance	Above or within 2.00% of projection		Between 2.01% & 5.00% below projection		Below 5.01% of projection			
Yr End Projection	Above 8.00%		Between 6.00% to 7.99%		Below 6.00%			

*Calculated using actuals through the current month and projected revenue and expenditures for future months



Wa-Hi

- Building 5, North area Drywall is being installed, taped textured and painted, trim out of various areas is ongoing, doors, windows and storefront is being installed, ceiling grid being installed in this area. West electrical trim out and AV being installed, finish painting is complete, flooring is being installed and finishes on cabinetry. East area finish work is ongoing including cabinet installation, carpet and other flooring installed, tile in various bathrooms. South area finish work is ongoing including carpet is being installed in all classrooms. HVAC units being set in the mezzanine along with cabling for information technology, fire sprinkler, plumbing and electrical.
- Building 7 (Auditorium) Black box theater and green room have been punch listed and turned over for the school to use.
- Building 6 Main entry area drywall was mudded and taped and aluminum frames were installed. 60's locker rooms demolition continued with concrete demolition, flooring pour back was completed walls were framed and rough mechanical, electrical and plumbing was installed. 90's gym lighting change out was finished as was all overhead conduit and fire alarm.
- Building 3 commons furniture arrived on site and was installed.
- Building 1 scuppers on the exterior were installed, greenhouse was taken over and abatement began, walk thru for summer work began. Pre engineered metal building was mostly completed.
- Parking lots 3 and 4 grading work continued, swales installed, finish grade on parking lot 3 in preparation for asphalt installation.
- The wooden Walla Walla sign was moved into storage until it can be reinstalled in another area.
- Landscaping work including underground water main was installed throughout the project area.
- The design team worked with Jackson to complete and return submittals and answer construction questions as they arose in order to facilitate that the project continues to be able to keep up with the schedule.
- Across the site, Jackson continued to move fences and provide pathways to ensure campus and student safety.
- Wenaha, Jackson, and the School district worked on coordinating efforts to ensure the upcoming phases can be initiated while also accommodating staff and moving activities for next remodel/update activities.

Pioneer Middle School

- New lunch tables arrived; they look great in the new Commons area.
- Fencing has begun to be installed at east field and next month at Roosevelt, at new sports field.
- New track storage shed framing was installed by a group of SEATech students. Roof and siding will go on in June.
- Area 6 for the Science and Art rooms, structural work continues. Structural changes in this area called for replacing of select roof truss, to accommodate new structural column supports. Existing concrete floors saw trenching and concrete poured back in north classroom area for new plumbing and electrical to be installed.

May 2022 Project Update



- At the exterior of the building siding and soffits continue to be installed. Paint will follow.
- Sports field west area and East field area will begin topsoil and irrigation install in the coming month.
- Jackson Construction, Architects West and the WWPS team continue to coordinate to deliver a project WWPS can be proud of.

Lincoln High School

- In May new flooring was installed on the second and third levels, and the stairways began to get new epoxy paint finish.
- New light fixtures continued to be installed throughout the building.
- White boards arrived and were hung in several classrooms.
- Restroom partitions were installed on all levels.
- New cabinets were installed in several areas.
- Black box pipe grid went up and interior was painted.
- Low volt wiring is going in at all levels.
- New main entrance saw metal siding installed this month, while the west gym entrance received new windows and doors.
- Parking lot was graded, and rock installed. Old portable classroom will come out this summer and balance of parking will be completed.
- WWPS, Wenaha, Architects West and Chervenell's efforts are showing as this great project progresses each month.



Attachment A: Wa-Hi Progress Photos





Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update







Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update



Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update



Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update





Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update













Attachment B: Pioneer Progress Photos



Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update



Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update





Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update







Attachment C: Lincoln HS Progress Photos







Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update



Walla Walla Public Schools - 2018 Bond Project
May 2022 Project Update







Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 6/1/2022



Walla Walla High School

Design Phase	CD	# Months Construction Complete / Total Months		31/36	Risks & Opportunities Contingency access nearing 100% primarily a result of unforeseen existing conditions and COVID/supply chain challenges and escalation. If necessary, the DW contingency will be utilized to cover additional contingency items.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 70,655,853	90.05%	\$ 3,180,557			\$3,015,000

Lincoln High School

Design Phase	CD	# Months Construction Complete / Total Months		13/18	Risks & Opportunities		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 12,879,010	\$ 10,167,226	78.94%	\$ 805,391			\$480,000

Pioneer Middle School

Design Phase	CD	# Months Construction Complete / Total Months		18/ 20	Risks & Opportunities Contingency access nearing 100% primarily a result of unforeseen existing conditions, abatement and COVID/supply chain challenges and escalation.		
	Budget*	Costs to Date	% Spent	Project Contingency			Contingency Accessed to Date
Project Budget	\$ 27,311,473	\$ 24,341,801	89.13%	\$ 2,045,563			\$1,920,000

District-Wide Upgrades

		# Months Construction Complete / Total Months		NA	Risks & Opportunities	
	Budget	Costs to Date	% Spent			
Project Budget (including contingency)	\$ 6,699,738	\$ 6,450,000	96.27%			

*Reflects adjustments in state match and capitalized investments



Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

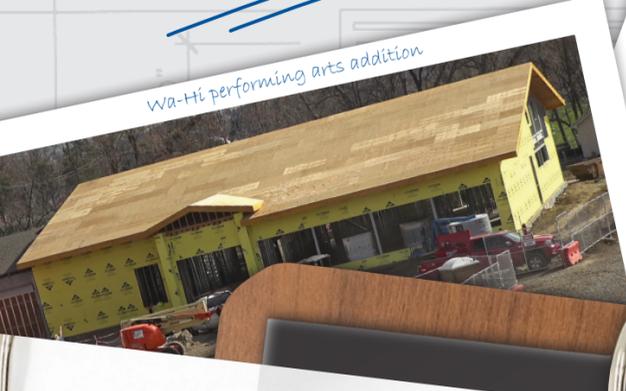
Delivering on our promise



Wa-Hi fitness center concept

Wa-Hi commons concept

culinary addition



Wa-Hi performing arts addition



Bond Report

PROMISES MADE

PROMISES KEPT

PROMISES MADE	PROMISES KEPT		
	Delivered	In Progress	Planned for 22-23
Tax rates would not go up from the 2018 rate of \$1.23/\$1,000	✓		
Maximize Opportunity for Local Contractor/Vendor Involvement	✓		
Independent Community Bond Oversight Committee Formed	✓		
Tax Money Being Spent Only on Voter Approved Projects	✓		
DISTRICT-WIDE IMPROVEMENTS			
Safety & Security Improvements	✓		
Replace 43-yr-old Berney Elementary Roof & HVAC System	✓		
Replace 39-yr-old Blue Ridge Roof	✓		
Prospect Point Safety Improvements	✓		
Replace 26-yr-old Green Park Roof	✓		
Additional Roofing, Backup Power & Safety Upgrades	✓		
PIONEER MIDDLE SCHOOL			
Safety and Security Improvements and Access	✓		
Renovate 1950's Classrooms	✓		
Renovate 1950's Gym and Locker Rooms	✓		
Commons/Cafeteria/Kitchen Expansion	✓		
Additional PE/Activity Area	✓		
Fine Arts/CTE Improvements	✓		
Classroom Additions			
Improved Parking and Traffic Flow		✓	
Remove 8 Portable Classrooms		✓	
LINCOLN HIGH SCHOOL			
Renovate Original 1927 Classrooms/Infrastructure		✓	✓
Minor Renovation to 1964 Wing		✓	
ADA/Accessibility Improvements		✓	
Drama/Fine Arts Expansion		✓	
Remove 4 Portable Classrooms		✓	
Preserve Historic Architecture Appeal and Facade		✓	
WALLA WALLA HIGH SCHOOL			
Construct New Science Wing	✓		
Site Utilities & Infrastructure Upgrades to Meet Code	✓		
Safety & Security Improvements Campus-wide	✓		
Improve 37-yr-old Vocational Building & Greenhouse	✓		
Improve and Expand 58-yr-old Performing Arts Classrooms		✓	
Renovate 58-yr-old Classrooms Campus-wide		✓	
New Fitness Addition	✓		
ADA Improvements Campus-wide	✓		
HVAC & Energy Efficiency Improvements	✓		
Renovate 58-yr-old Commons/Kitchen & Student Hub Addition	✓		
Minor Improvements to 31-yr-old Media Center	✓		
Culinary Arts and CTE Expansion	✓		
Improve Parking, Access & Traffic Flow	✓		
Renovate 58-yr-old Locker Rooms	✓		
Remove 16 Portable Classrooms			✓



Pioneer Middle School classroom addition



Pioneer Middle School cafeteria construction

Thank You Voters!



June 16, 2022

To: Walla Walla Public School Board of Directors

From: Christy Krutulis, Executive Director of Teaching and Learning

Re: Request for Adoption of K-5 Science Materials and PK-12 Social Emotional Learning Materials

The purpose of this memo is to request the adoption of Amplify K-5 science materials, and Character Strong and PurposeFull People Social Emotional Learning Materials, during the Action section of your board agenda for June 21, 2022.

After an extensive review and pilot process all staff teachers who participated in the adoption process, the Instructional Materials Committee, and parent and community input support the adoption of the Amplify, Character Strong, and PurposeFull People materials.

The adoption of these new materials will ensure our teachers and their students have access to rigorous materials aligned to our current Washington State Science Standards and Washington State Social Emotional Learning Standards.