



BOARD OF DIRECTORS
Regular Business Meeting & Executive Session - 4:00 PM
July 20, 2021
Walla Walla Public Schools Administration Building
364 S Park St
Walla Walla, WA 99362

IMPORTANT MEETING NOTICE: The board of directors will be meeting in person for its scheduled regular meetings. Members of the public who wish to attend the meeting may utilize the following methods:

- In Person: Pre-registration is required. Please visit the district's website for registration details: <https://www.wwps.org/district/information/school-board/board-meeting-schedule>
- Watch: <https://www.youtube.com/user/wwpublicschools>
- Spanish Agenda / Agenda Español: <https://www.wwps.org/district/information/school-board/board-meeting-schedule>

I. CALL TO ORDER: (4:00 p.m.) *Mr. Sarley*

II. FLAG SALUTE: *Mr. Eric Rindal, Board of Directors*

III. ROLL CALL:

- Mr. Derek Sarley, President Mrs. Terri Trick
- Mrs. Ruth Ladderud, Vice President Mr. Sam Wells
- Mr. Eric Rindal

IV. APPROVAL OF AGENDA: *Mr. Sarley*

V. CONSENT AGENDA: *Mr. Sarley*

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2. Extracurricular Athletic Contracts	5
3. July 6 & July 20 Accounts Payable and June Payroll	6
4. June Financial Report	7
5. 2021-2022 Out of State Tuition	11
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8. Resolution 06-2021 - Lincoln High School Intent to Construct Project	15
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10. Resolution 08-2021 - Lincoln High School Modernization Project Intent to Award	17
11. Lincoln High School Constructability Review	18

VI. SPECIAL PROGRAMS/INTRODUCTIONS/ANNOUNCEMENTS: (4:05 p.m.) *Mr. Sarley*

VII. COMMUNICATIONS: *Mr. Sarley*

VIII. CITIZENS' COMMENTS: (4:15 p.m.) *Mr. Sarley* **20**

IX. REPORTS: (4:30 p.m.) *Mr. Sarley*

1. Board of Directors Report: <i>Mr. Derek Sarley</i>	
2. Superintendent's Report: <i>Dr. Wade Smith</i>	
a. Bond Program Update	21
3. Monthly Financial Dashboard Report: <i>Mrs. Nancy Taylor</i>	35
4. i-Ready End of Year Data Review: <i>Mr. Chris Gardea</i>	

5. Second Reading, Board Policy No. 3220: <i>Mr. Derek Sarley</i>	54
6. First Reading, Board Policy No. 1400: <i>Mr. Derek Sarley</i>	56
7. 2021-2022 Board Meeting Schedule and Format: <i>Mr. Derek Sarley</i>	61
8. Senate Bill 5044 Training - We All Belong Here Focus: <i>Dr. Wade Smith</i>	62
9. 2021-2022 Budget Development Update and Discussion: <i>Mrs. Nancy Taylor and Dr. Wade Smith</i>	75
X. ACTION: <i>(5:50 p.m.) Mr. Sarley</i>	
1. Second Reading, Board Policy No. 3220	419
2. 2021-2022 Board Meeting Schedule	421
XI. RECESS TO EXECUTIVE SESSION: <i>(approximately 6:00 p.m.) Mr. Sarley</i>	
The Board of Directors has scheduled an executive session on July 20 at the conclusion/prior to adjournment of the regular business meeting, approximately 6:00 p.m., to discuss with legal counsel representing the district matters related to district enforcement actions, or litigation or potential litigation to which the district, the board, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the district. The executive session is not open to the public and is expected to conclude at approximately 7:30 p.m.	
XII. RECONVENE REGULAR MEETING & ADJOURNMENT: <i>(approximately 7:30 p.m.) Mr. Sarley</i>	



PERSONNEL REPORT

July 20, 2021 – Board Meeting

Date: July 15, 2021

EMPLOYMENT

Certificated: Jonathan Arthur, STEM Teacher, Pioneer Middle School
Katharine Curles, School Counselor, Sharpstein Elementary School
Becky Jo Gifford, School Counselor, Garrison Middle School
Shayna Hutchens, ASB/Leadership/Activities Advisor, Walla Walla High School
Christina Kuhlman, Math Teacher, Garrison Middle School
Victoria Lidzbarski, School Counselor, Lincoln High School
Courtney Maas, School Counselor, Berney Elementary School
Sarah Moore, CTE Family and Consumer Science Teacher, Walla Walla High School
Trevor Nix, Special Education Teacher, Walla Walla High School
Deanna Real, Second Grade Teacher, Green Park Elementary School
Susan Stege, School Counselor, Pioneer Middle School

Classified: Rocio Anaya, Administrative Assistant/Grant Specialist, Teaching & Learning
Jared Albright, Special Education Para-Educator, Berney Elementary School
France Bertram, Library Para-Educator, Berney and Sharpstein Elementary Schools
Ana Brito-Salgado, Bilingual Health Room Assistant, Green Park Elementary School
Ashley Bueno, Bilingual Intervention Specialist/Home Liaison, Edison Elementary School
Dakota Buman, Health Room Assistant, Berney Elementary School
Aylin Contreras, Bilingual Intervention Specialist, Walla Walla high School
Yesenia Escalante, Bilingual Intervention Specialist/ Home Liaison, Walla Walla High School
Jennifer Hernandez, Bilingual Intervention Specialist/Home Liaison, Green Park Elementary School
Martha Ibarra, Head Start Associate Teacher, WWCCF
Tara Jasper, Elementary Library Technician, All elementary schools
Esmeralda Pedroza, Bilingual Intervention Specialist/Home Liaison, Walla Walla High School
Alejandra Quintero, Bilingual Assistant Secretary, Walla Walla High School
Sonia Toews, Secretary, Walla Walla Online
Jessica Vicari, Para-Educator, Sharpstein Elementary School

RESIGNATION/RETIREMENT

Certificated: Theresa Doyle, School Counselor, Pioneer Middle School, 6 years
Seth Glogower, Teacher, Opportunity Program, 5 years
Katharine Ingram, Special Education Teacher, Green Park Elementary School, 3 years
Alison Kimball, School Counselor, Walla Walla Online, 7 years

Classified: Stacey Chavez, Kitchen Assistant, Green Park Elementary School, 5 years
BJ Colvin, Technology Specialist, Technology, 8 years
Sharis Colvin, STEP Para-Educator, Walla Walla High School, 5 years
Claudia Cummins, Kitchen Manager, Edison Elementary School, 31 years
Shari Gehrett, Para-Educator, Sharpstein Elementary School, 23 years
Isaac Hatch, Custodian, Walla Walla High School, 2 years
Mary Johnson, Bus Assistant, SE Washington Transportation Co-Op, 5 years
Joyce Larson, Kitchen Manager, Edison Elementary School, 17 years
Annette Matlock, Assistant Secretary, Berney Elementary School, 13 years
Joseph Norby, Para-Educator, LOA for 2020-21 School Year, 4 years
Ivan Soto, Custodian, Green Park Elementary School, 2 years
Amy Trejo, Para-Educator, Prospect Point Elementary School, 13 years

LEAVE OF ABSENCE

Classified: Karli Cortez, Intervention Specialist, Prospect Point Elementary School, 4 years
 • For the 2021-2022 school year
Javier Hernandez, Intervention Specialist, Pioneer Middle School, 13 years
 • September 2020 – January 2021

EXTRA-CURRICULAR ATHLETIC CONTRACTS 2020-2021

Name

School

Assignment

Scott Shields

Walla Walla High School

Summer Weights MS

WARRANT SUMMARY

Vouchers audited and certified by the auditing officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of July 20, the Board, by a majority vote, does approve for payment those vouchers and electronic transfers included in the following list and described as follow:

Warrant Date	Warrant Number	Fund	Warrant Number	Amount
		General Fund		
7/6/2021	202591	Through	202943	\$ 1,406,319.01
7/6/2021	202100300	Wire Transfer	202100332	\$ 2,983.90
7/20/2021	202944	Through	203056	\$ 944,045.07
7/20/2021	202100334	Wire Transfer	202100349	\$ 1,110.72

		Capital Projects		
7/6/2021	200130	Through	200137	\$ 6,170,777.12
7/20/2021	200138	Through	200139	\$ 16,643.49

		ASB		
7/6/2021	200099	Through	200110	\$ 10,558.78
7/6/2021	202100333	Wire Transfer	202100333	\$ 169.45
7/20/2021	200111	Through	200114	\$ 7,331.82

		Transportation Vehicle		
		Through		

		Payroll		
6/30/2021	202547	Through	202590	\$ 2,013,912.47
6/30/2021	1401083	Wire Transfer	1401089	\$ 2,974,618.85
6/30/2021	N/A	Payroll Taxes	N/A	\$ 985,374.32

TOTAL:	\$ 14,533,845.00
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SCHOOL BOARD PRESIDENT:

SECRETARY TO THE BOARD:

Mr. Derek Sarley

Dr. Wade Smith, Superintendent



TO: Dr. Wade Smith - Superintendent
FROM: Nancy Taylor – Director of Fiscal Services *NT*
DATE: July 12, 2021
RE: June Financial Report

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Attached is the June financial report consisting of:

- Revenues, expenditures and fund balance for all five funds.
 - General Fund ending balance is 11.4% of expenditures
- General Fund trend charts
- Payroll trend chart

Please let me know if you have any questions.

Attachments

nt

Walla Walla School District

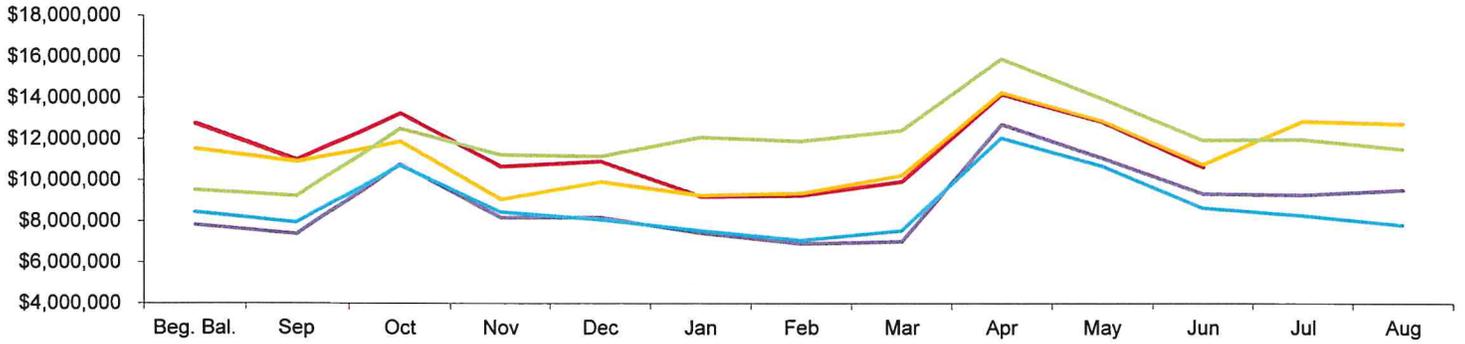
Monthly Financial Report

June 2021

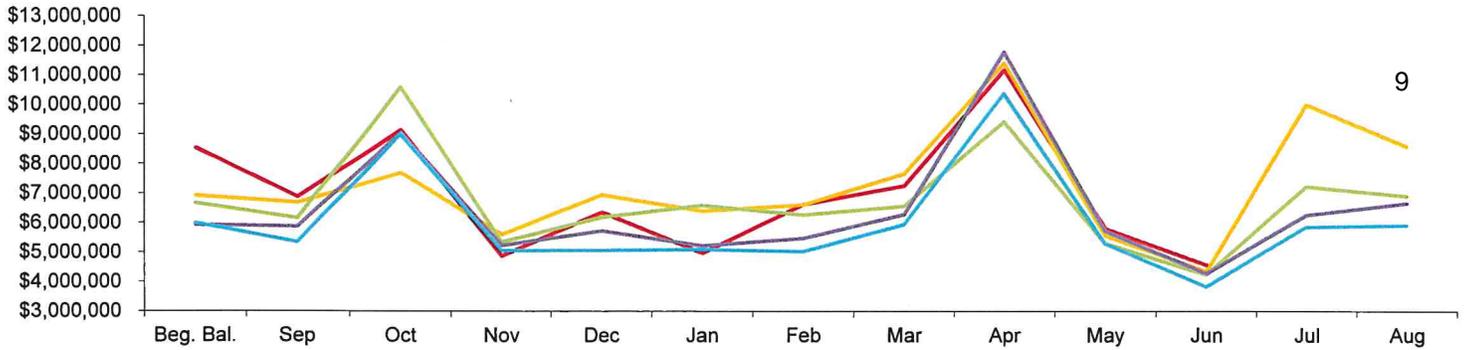
	<u>Adopted Budget</u>	<u>Working Budget</u>	<u>Year to Date</u>
<u>GENERAL FUND</u>			
Beginning Fund Balance	\$ 10,672,360	\$ 10,845,793	\$ 10,631,103
Revenues	\$ 87,706,953	\$ 87,706,953	\$ 67,127,712
Expenditures	\$ (90,256,342)	\$ (90,256,342)	\$ (67,428,613)
Transfers	\$ (800,000)	\$ (800,000)	\$ (3,812)
Ending Fund Balance	\$ 7,322,971	\$ 7,496,404	\$ 10,326,390 11.4%
<u>CAPITAL PROJECTS</u>			
Beginning Fund Balance	\$ 46,903,816	\$ 47,650,765	\$ 47,650,765
Revenues	\$ 2,686,104	\$ 2,686,104	\$ 801,075
Expenditures	\$ (43,748,333)	\$ (43,748,333)	\$ (27,019,904)
Transfers	\$ -	\$ -	\$ -
Ending Fund Balance	\$ 5,841,587	\$ 6,588,536	\$ 21,431,936
<u>DEBT SERVICE</u>			
Beginning Fund Balance	\$ 2,205,557	\$ 2,231,745	\$ 2,231,745
Revenues	\$ 4,543,358	\$ 4,543,358	\$ 4,468,654
Expenditures	\$ (4,390,250)	\$ (4,390,250)	\$ (4,389,550)
Ending Fund Balance	\$ 2,358,665	\$ 2,384,853	\$ 2,310,849
<u>ASB FUND</u>			
Beginning Fund Balance	\$ 547,571	\$ 547,571	\$ 547,418
Revenues	\$ 662,023	\$ 662,023	\$ 105,014
Expenditures	\$ (650,004)	\$ (650,004)	\$ (99,682)
Ending Fund Balance	\$ 559,590	\$ 559,590	\$ 552,750
<u>TRANSPORTATION VEHICLE</u>			
Beginning Fund Balance	\$ 38,500	\$ 403,865	\$ 403,865
Revenues	\$ 240,568	\$ 240,568	\$ 7,584
Expenditures	\$ (250,000)	\$ (250,000)	\$ (367,780)
Transfers			\$ -
Ending Fund Balance	\$ 29,068	\$ 394,433	\$ 43,669

WALLA WALLA PUBLIC SCHOOLS GENERAL FUND

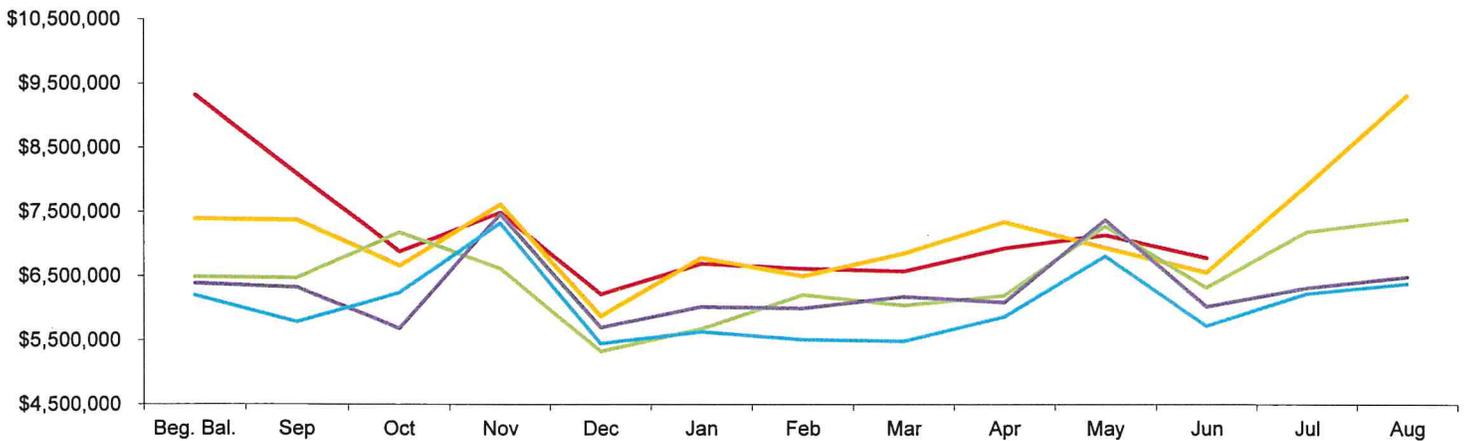
NET CASH & INVESTMENTS



RECEIPTS

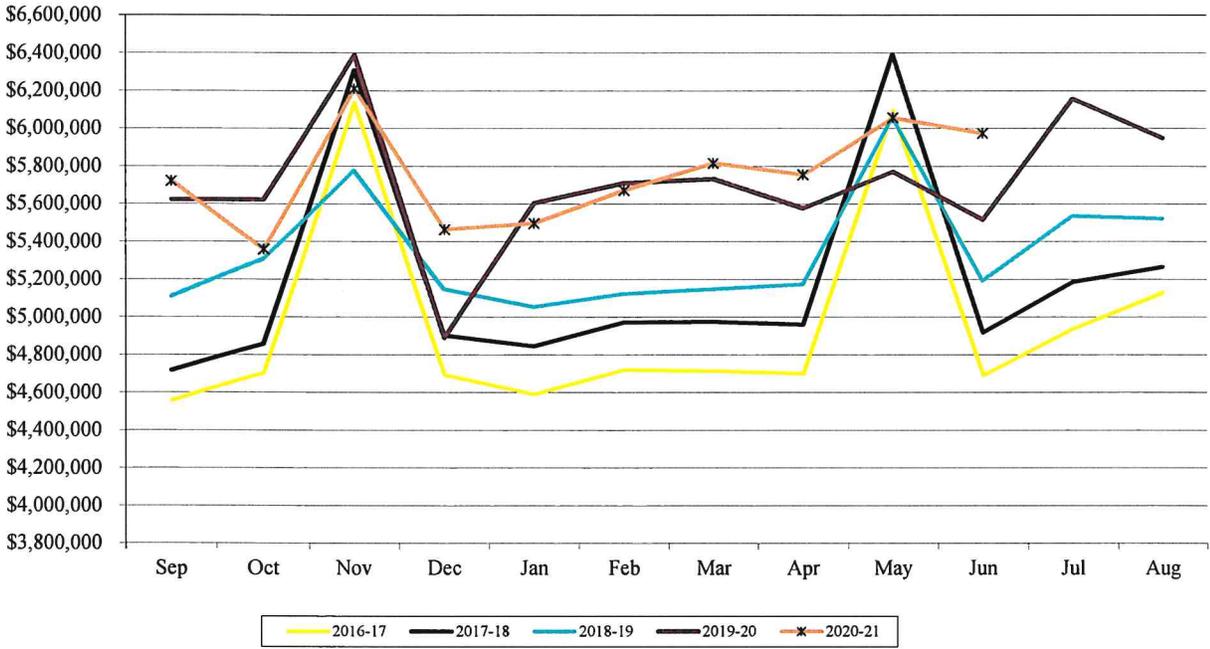


EXPENDITURES



— 20-21
 — 19-20
 — 18-19
 — 17-18
 — 16-17

WALLA WALLA PUBLIC SCHOOLS Monthly Payroll





Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

Business Office
364 S. Park Street
Walla Walla, WA 99362
(509) 527-3000
www.wwps.org

TO: Dr. Wade Smith – Superintendent
FROM: Nancy Taylor – Director of Fiscal Services *NT*
DATE: July 12, 2021
RE: 2021-2022 Out-of-State Tuition

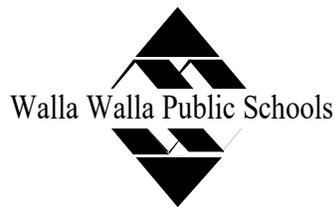
As we prepare for the upcoming school year, I have calculated the out-of-state tuition rate for 2021-2022 to be \$9,499.56. This was calculated by using the following:

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\$8,897.11	BEA allocation per student based on 2020-2021 actual figures
<u>\$602.45</u>	LEA per student based on 2021-2022 budget
\$9,499.56	Total

This represents an increase of \$182.55 over last year.

Please let me know if you have any questions.



NUTRITION SERVICES

Date: July 13, 2021

RE: Dairy Bid for 2021-2022

Mike Kay & Wade Smith

Meadow Gold Dairy is our current dairy vender. They were awarded the bid for 2018-2019. The bid allows for an optional annual renewal through the 2021-2022 school year.

It is my recommendation to renew the contract with Meadow Gold Dairy for the 2021-2022 school year . They have met the requirements of the contract and provided a good product and service to the district.

We will be going out for bid for the 2022-23 school year.

Thank you,
Pamela Milleson

Pamela Milleson
Director of Nutrition Services
1174 Entley Street
Walla Walla, WA 99362

Phone: 509-527-3016
Fax: 509-527-3049
Email: pmilleson@wwps.org

BOARD OF DIRECTORS
Regular Business Meeting – 5:30 p.m.
June 15, 2021
WWSD Administration Building / 364 S. Park Street

PRESENT

BOARD OF EDUCATION

Mr. Derek Sarley, President
Mrs. Ruth Ladderud, Vice President
Mr. Eric Rindal
Mrs. Terri Trick
Mr. Sam Wells

ADMINISTRATORS

Dr. Wade Smith, Superintendent
Mr. Chris Gardea, Assistant Superintendent
Mrs. Nancy Taylor, Director of Business Services

AUDIENCE

Including board members, administrators and guests, approximately 31 were in attendance. The press was not present.

I. CALL TO ORDER

The meeting was called to order in the administration building Anne Golden Boardroom at 5:30 p.m. by President Mr. Derek Sarley.

II. FLAG SALUTE

The flag salute and pledge of allegiance was led by Mr. Sam Wells, Board of Directors.

III. ROLL CALL

All board members were present.

IV. APPROVAL OF AGENDA

Mr. Rindal moved and Mrs. Ladderud seconded approval of the agenda as presented; the motion carried unanimously.

V. CONSENT AGENDA

Mrs. Trick moved and Mr. Wells seconded approval of the consent agenda consisting of the following items: 1) personnel report; 2) extracurricular athletic contracts; 3) June 15 accounts payable; 4) May financial report; and 5) regular study meeting minutes of June 1, 2021. The motion carried unanimously.

VI. SPECIAL PROGRAMS/INTRODUCTIONS/ANNOUNCEMENTS

Recognition of High School State Champions: Dr. Smith & Mr. Sarley honored high school students who finished in the top three at state. Jocelyn Parker, FBLA State Champion, placed 3rd in Business Law; Isabella Baughman, SkillsUSA State Champion, placed 2nd in Leadership Prepared Speech; and Nicole Hunter, Junior Olympic State Champion, placed 3rd in Air Rifle.

VII. COMMUNICATIONS

VIII. CITIZENS' COMMENTS

President Sarley read the citizens' comment guidelines as posted to the meeting agenda. Public comment was received on: Critical Race Theory; curriculum and gratitude for Walla Walla Public Schools.

IX. REPORTS

Board of Directors Report: The Board members shared of events and activities in which they participated or attended since the last Board meeting.

Superintendent's Report: Dr. Smith commended all who were involved with commencement events at the Walla Walla Fairgrounds, provided a bond project update and noted June enrollment is 5443 FTE.

Monthly Financial Dashboard Report: Mrs. Taylor provided a review of revenues, expenditures and ending fund balance.

Budget Update: Mrs. Taylor updated the board on budget planning for 2021-2022.

First Reading Policy 3220: Mr. Sarley presented Policy 3220 – Freedom of Expression for first reading.

Policies Second Reading: Mr. Sarley presented the following policies for second reading:

- 1430 - Audience Participation
- 3122 - Excused & Unexcused Absences
- 6000 - Program Planning, Budget Preparation, Adoption and Implementation
- 6230 - Relations with Vendors

2021-2022 Board Meeting Calendar Discussion: Board members reviewed the 2021-2022 board meeting schedule, including post pandemic remote access, study session locations and times, Strategic Plan successor planning and 2021-2022 fall/winter study session topics.

X. ACTION ITEMS

Policy second readings: Mrs. Ladderud moved and Mr. Rindal seconded approval of policies 1430-6230 as presented; the motion carried unanimously.

XI. ADJOURNMENT

President Sarley declared the meeting adjourned at 7:11 p.m.

Minutes to be presented for board approval on July 20, 2021.

APPROVED:

Dr. Wade Smith, Superintendent
and Secretary of the Board
- Mrs. Susie Golden, Recorder

Mr. Derek Sarley
School Board President



RESOLUTION #06-2021
July 20, 2021

INTENT TO CONSTRUCT PROJECT
Lincoln High School

A Resolution of the Board of Directors certifying the intent to construct the Lincoln High School project for which state funding assistance is being provided.

WHEREAS, the Walla Walla Public Schools Board of Directors has determined a need to replace and modernize Lincoln High School; and

WHEREAS, the taxpayers of the school district have approved a school construction bond to provide funding for the construction/modernization of Lincoln High School; and

WHEREAS, the Office of Superintendent of Public Instruction has determined the Lincoln High School Modernization project is eligible for state funding assistance for modernization.

THEREFORE, BE IT RESOLVED that the Walla Walla Public Schools Board of Directors does hereby certify that the construction/modernization of Lincoln High School will be completed for the purposes for which state funding assistance is being provided, as required by WAC 392-344-130.

WALLA WALLA SCHOOL DISTRICT NO. 140
Walla Walla County, Washington

Mr. Derek Sarley, School Board President

ATTEST: _____
Dr. Wade Smith, Superintendent
and Secretary of the Board

Adopted at a regular meeting of the Board of Directors July 20, 2021



RESOLUTION #07-2021
July 20, 2021

RESOLUTION CERTIFYING 5 YEAR CONTINUED USE AND 30 YEAR
EXTENSION OF THE LIFE OF THE BUILDING
Lincoln High School

A Resolution of the Board of Directors certifying the Lincoln High School Modernization for Five (5) Year Use/Thirty (30) Year Life.

WHEREAS, it is the desire and the intent of the Walla Walla Public Schools Board of Directors to modernize Lincoln High School; and

WHEREAS, it has been determined that the modernized Lincoln High School will be used for instructional purposes for at least five (5) years after completion of the project; and

WHEREAS, it has been determined that the useful life of Lincoln High School will be extended at least thirty (30) years;

THEREFORE, BE IT RESOLVED that the Walla Walla Public Schools Board of Directors, in accordance with the provisions of WAC 392-347-015 and WAC 392-347-030, certifies that the facilities of Lincoln High School will be used for instructional purposes for at least five (5) years and that the useful life of Lincoln High School will be extended by at least thirty (30) years.

WALLA WALLA SCHOOL DISTRICT NO. 140
Walla Walla County, Washington

Mr. Derek Sarley, School Board President

ATTEST: _____
Dr. Wade Smith, Superintendent
and Secretary of the Board

Adopted at a regular meeting of the Board of Directors July 20, 2021



RESOLUTION #08-2021
July 20, 2021

RESOLUTION RECOMMENDING BID AWARD
Lincoln High School

A Resolution of the Board of Directors authorizing the Superintendent to act on recommendation and award of construction contract for the Lincoln High School Modernization Project.

BE IT RESOLVED that for the purpose of compliance with WAC 392-344-110, the Walla Walla Public Schools Board of Directors authorizes the Superintendent to accept and award the General Construction Contract for the construction of Lincoln High School should the bids be determined responsible and the total amount does not exceed the District's established construction budget of \$9,950,000, inclusive of State sales tax.

WALLA WALLA SCHOOL DISTRICT NO. 140
Walla Walla County, Washington

Mr. Derek Sarley, School Board President

ATTEST: _____
Dr. Wade Smith, Superintendent
and Secretary of the Board

Adopted at a regular meeting of the Board of Directors July 20, 2021

WWPS – LINCOLN HIGH SCHOOL PROJECT CONSTRUCTABILITY REVIEW | PROCESS

In accordance with OSPI guidelines, the District contracted with Wenaha Group to conduct a constructability review to identify and propose possible changes to the construction documents with a focus on achieving the lowest possible bid and minimizing the chances of change orders and claims after construction begins.

The review was completed by personnel from Wenaha Group along with various consultants and subcontractor partners covering a variety of specialties. The plans reviewed were the “permit set” drawings issued by Architects West.

Review comments were placed directly on the drawing set through an online collaboration tool and then shared electronically with the design team. Design team responses were likewise placed directly on the drawing set indicating the action taken on each review comment. All changes resulting from review comments were included in the “Bid Set” drawings and/or addendum that were issued for public bid.

In order to fulfill OSPI requirements, **we are recommending that the Walla Walla Public Schools Board of Education formally acknowledge and accept the constructability review and implementation.**

Constructability Review:

<https://www.dropbox.com/s/benb0d3hreeqorb/Const%20Review.pdf?dl=0>

~ CITIZENS' COMMENTS ~

Those wishing to provide public comments during regular business meetings must pre-register no later than 12:00 noon the day of the meeting. Pre-registration details are available on the district's website:

<https://www.wwps.org/district/information/school-board/board-meeting-schedule>.

Citizens' Comment Script:

This is the time in the meeting we welcome citizens to come forward and offer public comment, ask questions, or provide recommendations for educational improvement. Per Board policy we typically refrain from providing responses following public comments, and will ensure follow up is made if requested and necessary.

We also ask that you adhere to the following guidelines:

- State your name.
- Keep your comments brief and to the point, with a three-minute time limit.
- Do not reflect adversely on the political or economic view, ethnic background, character, or motives of any individual.
- If you have a specific complaint about an individual employee, it must be addressed through the Superintendent's office and not in this setting.

At this time, please come forward if you wish to address the board.

07/09/2021



Wa-Hi

- In Building 2 (Old Science), work on finishes continued which included painting, placing tile, installing ceiling. Further courtyard beautification changes were made. Cabinetry was delivered and installed. Science lab epoxy counters were measured and prepped for installation. Projectors were installed and door control installation work continued. Doors and locks were installed.
- Building 3 (Commons), the addition roof was framed and sheathed. The new exterior walls were began to be framed. Concrete was poured to replace the slab that had to be demoed. Insulation of the roof was started. Mechanical/electrical/plumbing rough ins continued.
- Building 4 (Library) windows were installed. Meanwhile, in the library, work continued on HVAC, plumbing, electrical, technology services were roughed in and installed. Finishes, including paint and floor polishing, was started. Installing new ceilings began.
- Building 6 (Gym) mechanical, electrical, plumbing, and fire sprinklers continued to be installed. The walls were insulated and drywall activities continued. The walls and roofs were insulated.
- Building 7 (Auditorium) saw rough in for mechanical, plumbing, and electrical work completed. Exterior masonry brick work was finalized. Work to tie the existing and new portions together with utilities occurred this month. Interior finishes were started and preparation work for furniture delivers was started.
- Site work to prepare for the new parking lot at Falbo field was ongoing and the team worked together to solve irrigation issues present in the existing system.
- Jackson and the district worked together to ensure the grounds are being maintained through construction and that the trees and lawns are being adequately watered.
- Jackson coordinated work for the upcoming new pedestrian bridge. In addition, the foundations were poured and rebar was prepped for the new abutments.
- The design team worked with Jackson to complete and return submittals and answer construction question as they arise in order to facilitate a project that is able to keep up with the schedule.
- Across the site, Jackson continued to move fences and provide pathways to ensure campus and student safety.
- Wenaha, Jackson, and the School district worked on coordinating efforts to ensure the summer phases can be initiated while also accommodate staff and moving activities out for next school year's remodel/update.

Pioneer

- New classroom addition HVAC install continues. Window installation pending.
- New Kitchen and Commons areas saw the roof deck completed and TPO roofing installed.
- New Music and Aux gym saw the structural masonry walls topped out and interior wall finished, and roof decking installed. Coordination with electrical and plumbing in masonry wall is ongoing.
- Main Gym, electrical and mechanical install ongoing in mezzanine area.
- New main entry area framing of restrooms and student store. Fire sprinkler rough in main lines. Administration area cover with drywall. HVAC installs continued.
- East parking prepped and ready for asphalt.
- North classrooms move out by district and contractor demolition began. HVAC, Fire Sprinkler and electrical rough in began.

June 2021 Project Update



- Wenaha, Jackson, and the WWPS district continued to work together to coordinate efforts to ensure the summer phases can be initiated while also accommodate staff and moving activities out for next school year's remodel/update.

Lincoln

- A mandatory pre-bid conference for bidders was held on June 30th onsite.
- Wenaha and WWPS are continuing to finalize moving/storage plans and working on temporary classroom and staff space for school operations next year.



Attachment A: Wa-Hi Progress Photos



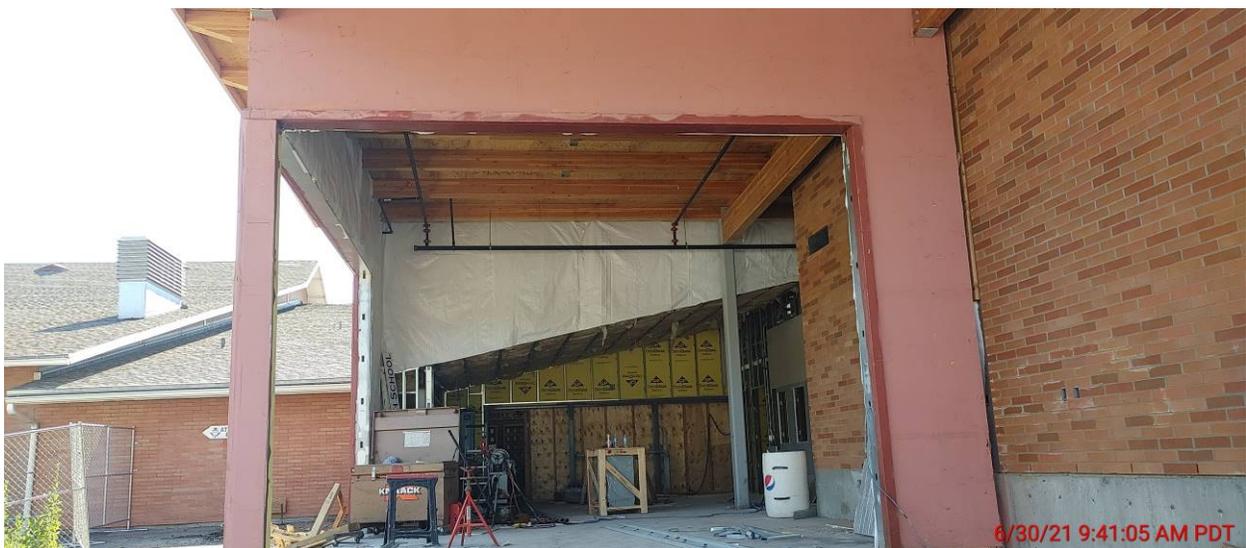
Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update

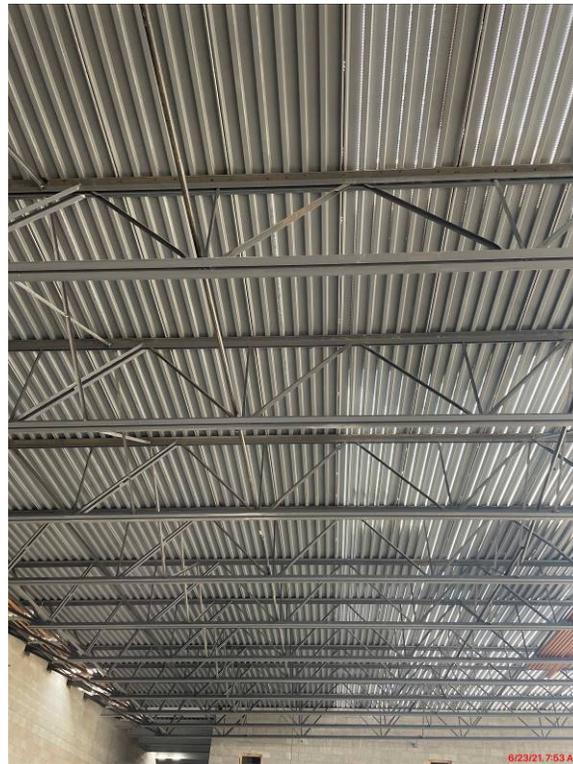


Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update

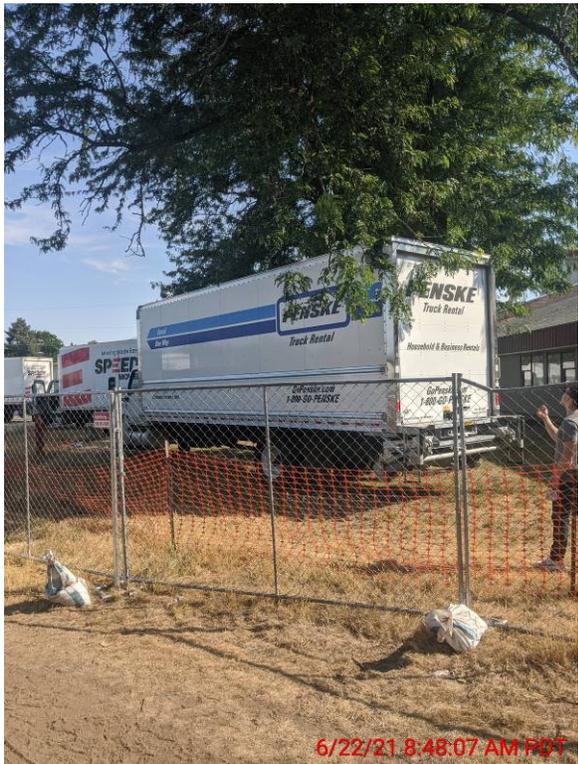




Attachment B: Pioneer Progress Photos



Walla Walla Public Schools - 2018 Bond Project June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project June 2021 Project Update



Walla Walla Public Schools - 2018 Bond Project
June 2021 Project Update





Walla Walla Public Schools - 2018 Bond Projects

MASTER BUDGET DASHBOARD

Updated 7/13/2021



Walla Walla High School

Design Phase	CD		# Months Construction Complete / Total Months	19/36		Risks & Opportunities GCCM Contractor contingency remains healthy and is expected to be available to cover many upcoming issues. Includes pending changes that have not been approved yet but are forecasted
	Budget	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget (includes contractor's contingency under GCCM)	\$ 78,464,223	\$ 35,952,079	45.82%	\$ 3,180,557	\$2,350,000	

Lincoln High School

Design Phase	CD		# Months Construction Complete / Total Months	0 / 18		Risks & Opportunities Project currently out for bid. Major upward pressure on market prices.
	Budget	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget	\$ 10,923,861	\$ 1,016,959	9.31%	\$ 805,391	\$0	

Pioneer Middle School

Design Phase	CD		# Months Construction Complete / Total Months	11/ 20		Risks & Opportunities
	Budget	Costs to Date	% Spent	Project Contingency	Contingency Accessed to Date	
Project Budget	\$ 27,311,473	\$ 12,539,291	45.91%	\$ 2,045,563	\$1,450,000	

District-Wide Upgrades

			# Months Construction Complete / Total Months	NA		Risks & Opportunities
	Budget	Costs to Date	% Spent			
Project Budget (including contingency)	\$ 6,699,738	\$ 6,120,768	91.36%			

MONTHLY REVENUE REPORT

MONTH	LOCAL TAXES	LOCAL NONTAX	STATE GEN PURP	FED GEN PURP	FED SPEC PURP	REV (SD)	REV (OTHER)	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
SEP PROJECTED	\$ 206,014	\$ 129,102	\$ 5,244,050	\$ 3,006	\$ 132,185	\$ 3,524	\$ -	\$ 5,717,881		\$ 301,885	5.28%
SEP ACTUAL	\$ 228,664	\$ 26,371	\$ 5,471,209	\$ 2,797	\$ 287,515	\$ 3,211	\$ -		\$ 6,019,766	\$ 301,885	YTD
OCT PROJECTED	\$ 2,989,076	\$ 128,427	\$ 5,326,424	\$ 2,988	\$ 484,220	\$ 3,398	\$ -	\$ 8,934,533		\$ 193,078	2.16%
OCT ACTUAL	\$ 3,108,889	\$ 50,685	\$ 5,498,947	\$ 2,797	\$ 464,965	\$ 1,328	\$ -		\$ 9,127,611	\$ 494,963	YTD
NOV PROJECTED	\$ 196,008	\$ 159,175	\$ 4,471,385	\$ 2,988	\$ 813,039	\$ 3,179	\$ -	\$ 5,645,774		\$ (774,665)	-13.72%
NOV ACTUAL	\$ 408,138	\$ 49,490	\$ 3,799,523	\$ 2,797	\$ 595,526	\$ 15,635	\$ -		\$ 4,871,109	\$ (279,701)	YTD
DEC PROJECTED	\$ 27,956	\$ 137,673	\$ 5,878,433	\$ 3,060	\$ 625,431	\$ 2,893	\$ -	\$ 6,675,446		\$ (178,912)	-2.68%
DEC ACTUAL	\$ 134,025	\$ 37,949	\$ 5,718,886	\$ 2,797	\$ 586,001	\$ 16,877	\$ -		\$ 6,496,534	\$ (458,613)	YTD
JAN PROJECTED	\$ 15,843	\$ 37,125	\$ 4,629,619	\$ 2,988	\$ 554,761	\$ 2,835	\$ -	\$ 5,243,171		\$ (80,031)	-1.53%
JAN ACTUAL	\$ 15,492	\$ 31,354	\$ 4,585,307	\$ 2,782	\$ 525,511	\$ 2,694	\$ -		\$ 5,163,140	\$ (538,644)	YTD
FEB PROJECTED	\$ 30,258	\$ 28,309	\$ 5,908,311	\$ 2,988	\$ 538,848	\$ 3,171	\$ -	\$ 6,511,885		\$ 144,849	2.22%
FEB ACTUAL	\$ 31,997	\$ 35,365	\$ 5,939,287	\$ 2,880	\$ 641,716	\$ 5,490	\$ -		\$ 6,656,734	\$ (393,795)	YTD
MAR PROJECTED	\$ 878,611	\$ 39,374	\$ 5,268,353	\$ 2,988	\$ 642,828	\$ 2,767	\$ 500	\$ 6,835,421		\$ 405,721	5.94%
MAR ACTUAL	\$ 1,141,197	\$ 38,642	\$ 5,442,646	\$ 2,881	\$ 615,776	\$ -	\$ -		\$ 7,241,142	\$ 11,926	YTD
APR PROJECTED	\$ 3,751,187	\$ 36,962	\$ 6,245,282	\$ 2,988	\$ 713,306	\$ 2,462	\$ -	\$ 10,752,187		\$ 552,966	5.14%
APR ACTUAL	\$ 3,978,930	\$ 156,244	\$ 6,416,935	\$ 3,661	\$ 743,928	\$ 5,456	\$ -		\$ 11,305,153	\$ 564,892	YTD
MAY PROJECTED	\$ 834,146	\$ 39,972	\$ 3,754,772	\$ 2,988	\$ 694,608	\$ 3,416	\$ -	\$ 5,329,902		\$ 354,886	6.66%
MAY ACTUAL	\$ 518,484	\$ 45,036	\$ 4,196,186	\$ 2,881	\$ 910,837	\$ 11,364	\$ -		\$ 5,684,788	\$ 564,911	35 YTD
JUN PROJECTED	\$ 68,187	\$ 43,920	\$ 3,694,247	\$ 2,988	\$ 553,853	\$ 3,132	\$ -	\$ 4,366,327			0.00%
JUN ACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUL PROJECTED	\$ 69,047	\$ 46,414	\$ 7,405,729	\$ 2,988	\$ 783,761	\$ 2,779	\$ 1,500	\$ 8,312,218			0.00%
JUL ACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
AUG PROJECTED	\$ 95,099	\$ 175,000	\$ 6,629,825	\$ 3,042	\$ 1,009,730	\$ 2,959	\$ -	\$ 7,915,655			0.00%
AUG ACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
Total Projected	\$ 9,161,432	\$ 1,001,453	\$ 64,456,430	\$ 36,000	\$ 7,546,570	\$ 36,515	\$ 2,000	\$ 82,240,400			
Adopted Budget	\$ 9,769,706	\$ 1,847,000	\$ 68,204,220	\$ 66,000	\$ 7,740,027	\$ 60,000	\$ 20,000	\$ 87,706,953			
Variance	\$ (608,274)	\$ (845,547)	\$ (3,747,790)	\$ (30,000)	\$ (193,457)	\$ (23,485)	\$ (18,000)	\$ (5,466,553)			

TOTAL ACTUAL	\$ 9,565,817	\$ 471,135	\$ 47,068,925	\$ 26,272	\$ 5,371,775	\$ 62,054	\$ -	\$ 62,565,979	FORECAST ACTUAL	\$	83,160,179
% collected to PRO	104.41%	47.05%	73.02%	72.98%	71.18%	169.94%	0.00%	76.08%			

NOTES:

LEGEND	Above or within 2.00% of projection	Between 2.01% & 5.00% below	Below 5.01% of projection
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MONTHLY EXPENDITURE REPORT

MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE
SEPTEMBER PROJECTED	\$ 5,200,173		\$ 1,351,621		\$ 6,551,794 MONTHLY	\$ 173,368 2.65%
SEPTEMBER ACTUAL		\$ 5,721,113		\$ 1,004,049	\$ 6,725,162 YTD	\$ 173,368 2.65%
OCTOBER PROJECTED	\$ 5,554,931		\$ 987,884		\$ 6,542,815 MONTHLY	\$ (215,753) -3.30%
OCTOBER ACTUAL		\$ 5,359,916		\$ 977,912	\$ 6,327,062 YTD	\$ (42,385) -0.32%
NOVEMBER PROJECTED	\$ 6,107,016		\$ 971,821		\$ 7,078,837 MONTHLY	\$ 405,302 5.73%
NOVEMBER ACTUAL		\$ 6,210,948	\$ -	\$ 1,273,191	\$ 7,484,139 YTD	\$ 362,917 1.80%
DECEMBER PROJECTED	\$ 5,348,523		\$ 936,482		\$ 6,285,005 MONTHLY	\$ (73,166) -1.16%
DECEMBER ACTUAL		\$ 5,464,514		\$ 747,325	\$ 6,211,839 YTD	\$ 289,752 1.10%
JANUARY PROJECTED	\$ 5,534,483		\$ 984,671		\$ 6,519,154 MONTHLY	\$ 151,396 2.32%
JANUARY ACTUAL		\$ 5,496,506		\$ 1,174,044	\$ 6,670,550 YTD	\$ 441,148 1.34%
FEBRUARY PROJECTED	\$ 5,559,152		\$ 923,475		\$ 6,482,627 MONTHLY	\$ 176,963 2.73%
FEBRUARY ACTUAL		\$ 5,671,128		\$ 988,461	\$ 6,659,590 YTD	\$ 618,111 1.57%
MARCH PROJECTED	\$ 5,772,781		\$ 1,688,765		\$ 7,461,546 MONTHLY	\$ (60,430) -0.81%
MARCH ACTUAL		\$ 5,804,601		\$ 1,596,515	\$ 7,401,116 YTD	\$ 557,681 1.19%
APRIL PROJECTED	\$ 5,522,600		\$ 338,309		\$ 5,860,909 MONTHLY	\$ 179,136 3.06%
APRIL ACTUAL		\$ 5,754,148		\$ 285,897	\$ 6,040,045 YTD	\$ 736,817 1.40%
MAY PROJECTED	\$ 6,293,853		\$ 1,289,436		\$ 7,583,289 MONTHLY	\$ (450,593) -5.94%
MAY ACTUAL		\$ 6,056,037		\$ 1,076,659	\$ 7,132,696 YTD	\$ 286,224 0.47%
JUNE PROJECTED	\$ 5,561,747		\$ 1,597,950		\$ 7,159,697 MONTHLY	
JUNE ACTUAL		\$ -		\$ -	\$ - YTD	0.00%
JULY PROJECTED	\$ 5,760,335		\$ 2,221,541		\$ 7,981,876 MONTHLY	
JULY ACTUAL		\$ -		\$ -	\$ - YTD	0.00%
AUGUST PROJECTED	\$ 6,108,060		\$ 2,996,342		\$ 9,104,402 MONTHLY	
AUGUST ACTUAL		\$ -		\$ -	\$ - YTD	0.00%
TOTAL PROJECTED	\$ 68,323,654		\$ 16,288,297		\$ 84,611,951	
ADOPTED BUDGET	\$ 72,367,859		\$ 17,888,464		\$ 90,256,323	
VARIANCE	\$ 4,044,205		\$ 1,600,167		\$ 5,644,372	
TOTAL ACTUAL		\$ 51,538,913		\$ 9,124,053	\$ 60,652,200	FORECAST ACT \$ 84,898,175
% spent to projected		75.43%		56.02%	71.68%	
Notes:	Backordered chromebooks recvd/pd \$556k Nov 17 AP April 6 AP posted to March. Adjusted April projected accordingly. Dec P/R Corrected					
LEGEND	Below or within 2.00%	Between 2.01% & 5.00% above			Above 5.01% of projection	

MONTHLY ENDING FUND BALANCE REPORT

DATE		Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
Beginning Fund Balance (Projected)				\$ 10,672,360			
Beginning Fund Balance (Actual)				\$ 10,631,103			
September	PROJECTED	\$ 5,717,881	\$ 6,551,794	\$ 9,838,447			
	ACTUAL	\$ 6,019,766	\$ 6,725,162	\$ 9,925,707	\$ 87,260	0.89%	8.94%
October	PROJECTED	\$ 8,934,533	\$ 6,542,815	\$ 12,230,165			
	ACTUAL	\$ 9,127,611	\$ 6,327,062	\$ 12,726,256	\$ 496,091	4.06%	9.38%
November	PROJECTED	\$ 5,645,774	\$ 7,078,837	\$ 10,797,102			
	ACTUAL	\$ 4,871,109	\$ 7,484,139	\$ 10,113,226	\$ (683,876)	-6.33%	8.12%
December	PROJECTED	\$ 6,675,446	\$ 6,285,005	\$ 11,187,543			
	ACTUAL	\$ 6,496,534	\$ 6,211,839	\$ 10,397,921	\$ (789,622)	-7.06%	8.01%
January	PROJECTED	\$ 5,243,171	\$ 6,519,154	\$ 9,911,560			
	ACTUAL	\$ 5,163,140	\$ 6,670,550	\$ 8,890,511	\$ (1,021,049)	-10.30%	7.76%
February	PROJECTED	\$ 6,511,885	\$ 6,482,627	\$ 9,940,818			
	ACTUAL	\$ 6,656,734	\$ 6,659,590	\$ 8,887,655	\$ (1,053,163)	-10.59%	7.73%
March	PROJECTED	\$ 6,835,421	\$ 7,461,546	\$ 9,314,693			
	ACTUAL	\$ 7,241,142	\$ 7,401,116	\$ 8,727,682	\$ (587,011)	-6.30%	8.22%
April	PROJECTED	\$ 10,752,187	\$ 5,860,909	\$ 14,205,971			
	ACTUAL	\$ 11,305,153	\$ 6,040,045	\$ 13,992,789	\$ (213,182)	-1.50%	8.62%
May	PROJECTED	\$ 5,329,902	\$ 7,583,289	\$ 11,952,584			
	ACTUAL	\$ 5,684,788	\$ 7,132,696	\$ 12,544,881	\$ 592,297	4.96%	9.48%
June	PROJECTED	\$ 4,366,327	\$ 7,159,697	\$ 9,159,214			
	ACTUAL	\$ -	\$ -			0.00%	
July	PROJECTED	\$ 8,312,218	\$ 7,981,876	\$ 9,489,556			
	ACTUAL	\$ -	\$ -			0.00%	
August	PROJECTED	\$ 7,915,655	\$ 9,104,402	\$ 8,300,809			
	ACTUAL	\$ -	\$ -			0.00%	
PRELIMINARY PROJECTED EFB		\$ 82,240,400	\$ 84,611,951	\$ 8,300,809			10.09%
ACTUALS TO DATE		\$ 62,565,979	\$ 60,652,200				
FORECASTED ACTUALS*		\$83,160,179	\$84,898,175	\$8,893,106	YEAR END PROJECTION		9.48%
Monthly Variance	Above or within 2.00% of projection		Between 2.01% & 5.00% below projection		Below 5.01% of projection		
Yr End Projection	Above 8.00%		Between 6.00% to 7.99%		Below 6.00%		

*Calculated using actuals through the current month and projected revenue and expenditures for future months



iReady Spring Data Review ³⁸

BOARD OF DIRECTORS MEETING

JULY 20, 2021



Walla Walla Public Schools

Developing Washington's Most Sought-After Graduates

Objectives

- Provide an overview of iReady Diagnostic assessment data to address student learning gains as it relates to:
 - 2021 Spring Benchmark Results to Spring 2019
 - Historical Norms
 - State Data
 - Subgroup performance

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Performance Levels:



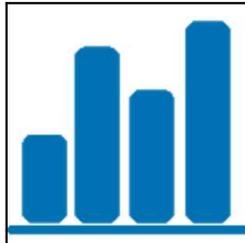
Ideally, at this point in time, every district would want to see the vast majority of their students in the green.

Performance Descriptions

- Historical National Norms: Past iReady Spring performance from the 18-19 school year
- Washington in-School: Current iReady results of students who tested this Spring in-person.
- District 2019: WWPS results (last time the spring diagnostic was administered in person)
- District 2021: WWPS Spring results

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Who Is Included in the Analysis?

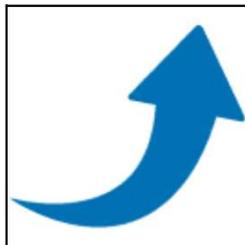


Fall Performance

3,241 students

Spring Performance

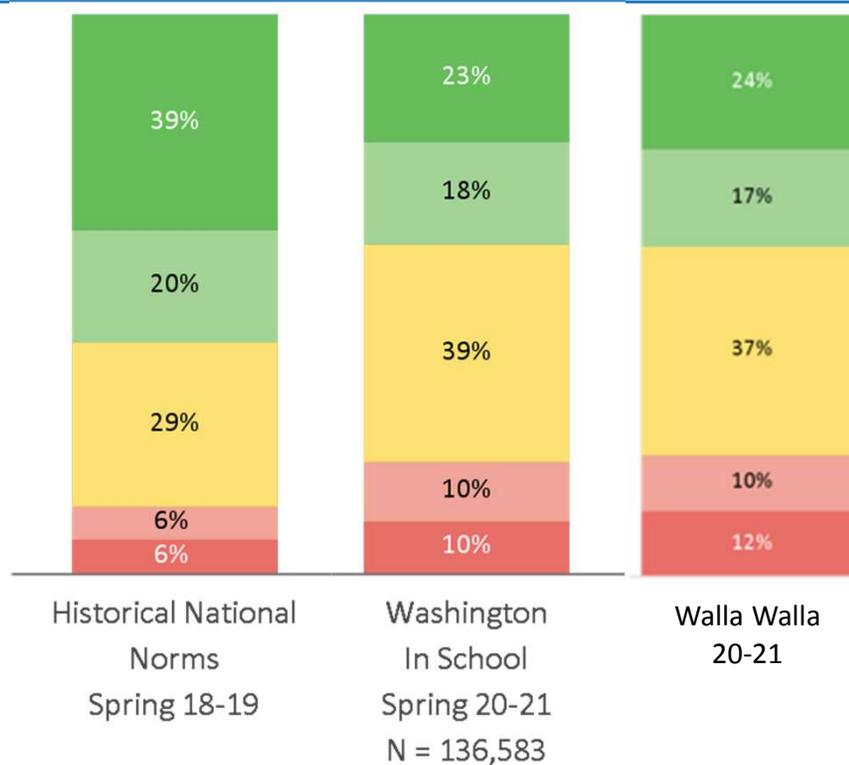
3,339 students



**Students Included in Fall
and Spring Comparisons**

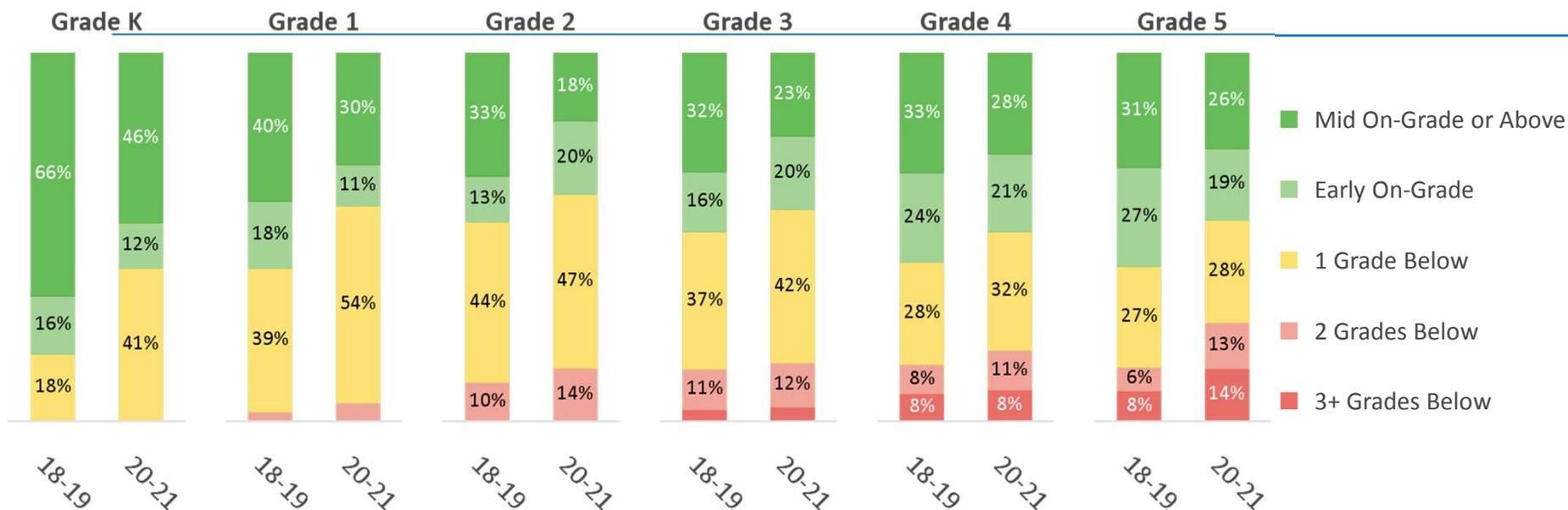
3,012 students

National Norms and Washington Placement Distribution compared to Walla Walla School District



How Do Relative Placements Compare to Two Years Ago?

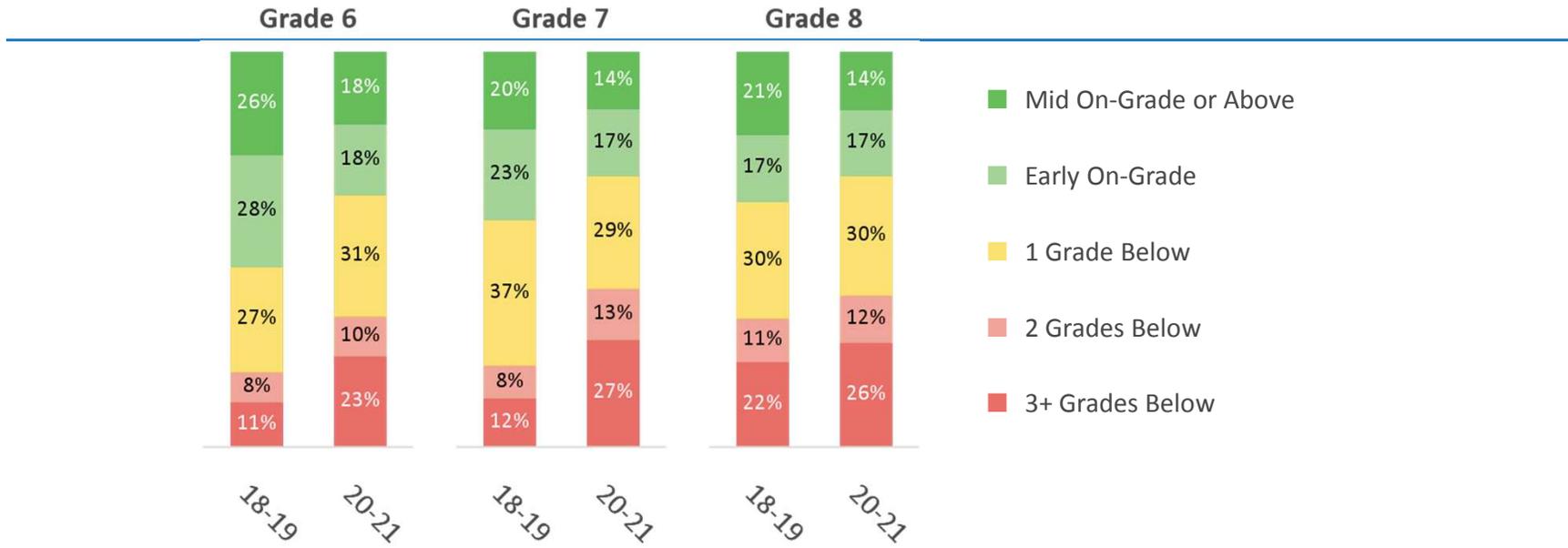
Placement Distribution, Spring 18-19 and Spring 20-21



	K	1	2	3	4	5
Spring 18-19	291	292	416	377	426	437
Spring 20-21	314	399	385	362	367	366

How Do Relative Placements Compare to Two Years Ago?

Placement Distribution, Spring 18-19 and Spring 20-21



	6	7	8
Spring 18-19	385	379	447
Spring 20-21	406	381	359

Who Is Included in the Analysis?

Reading



Fall Performance

2,779 students

Spring Performance

3,092 students

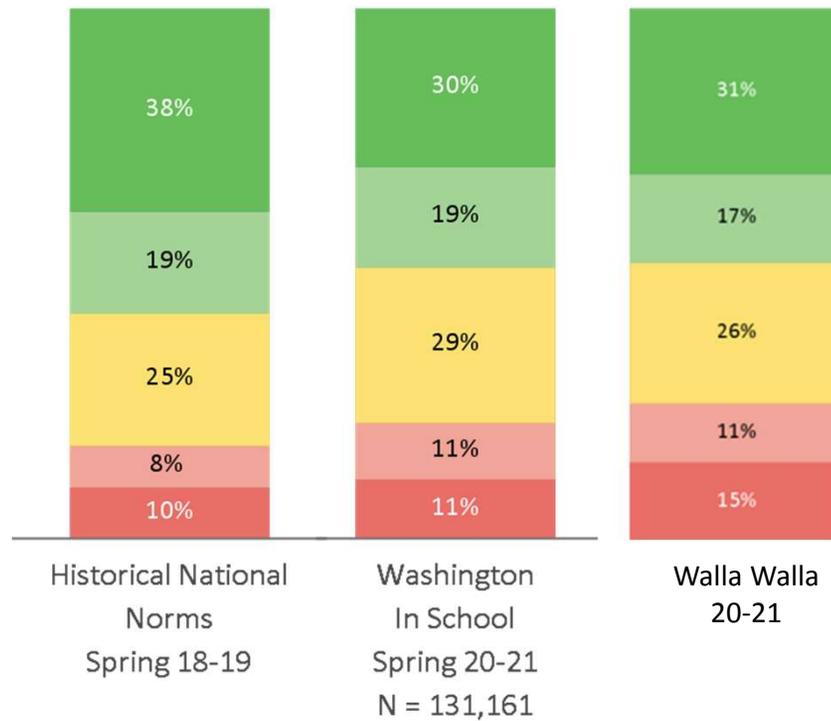


**Students Included in Fall
and Spring Comparisons**

2,529 students

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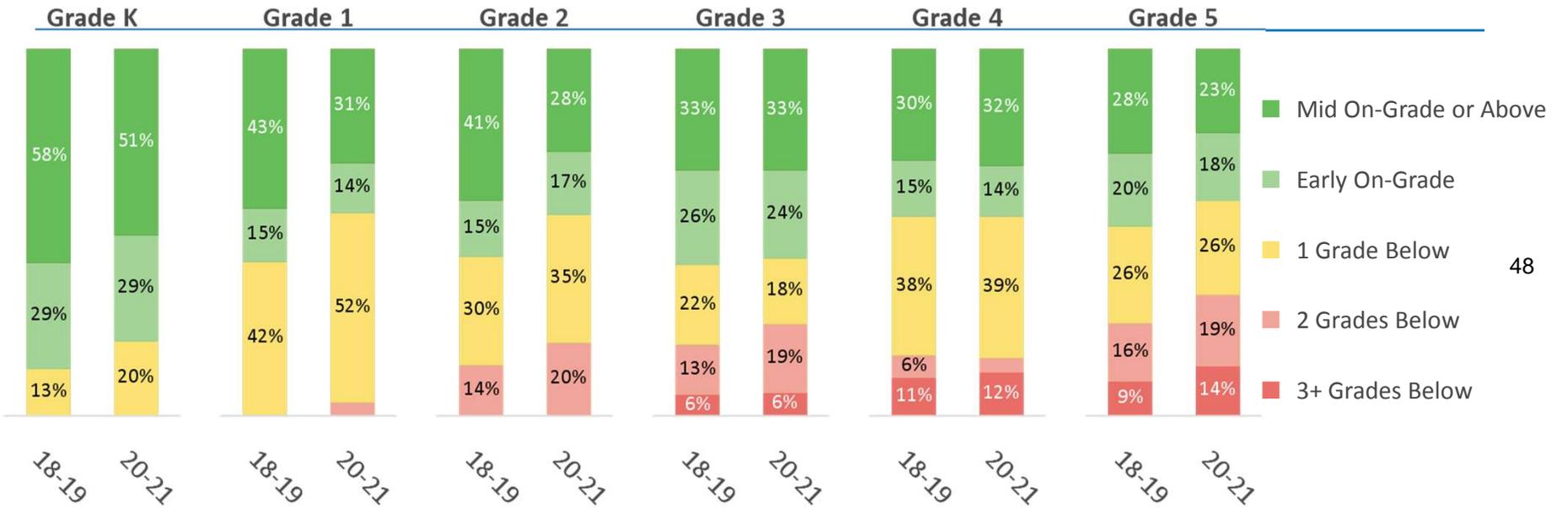
National Norms and Washington Placement Distribution compared to Walla Walla School District



How Do Relative Placements Compare to Two Years Ago?

Reading

Placement Distribution, Spring 18-19 and Spring 20-21

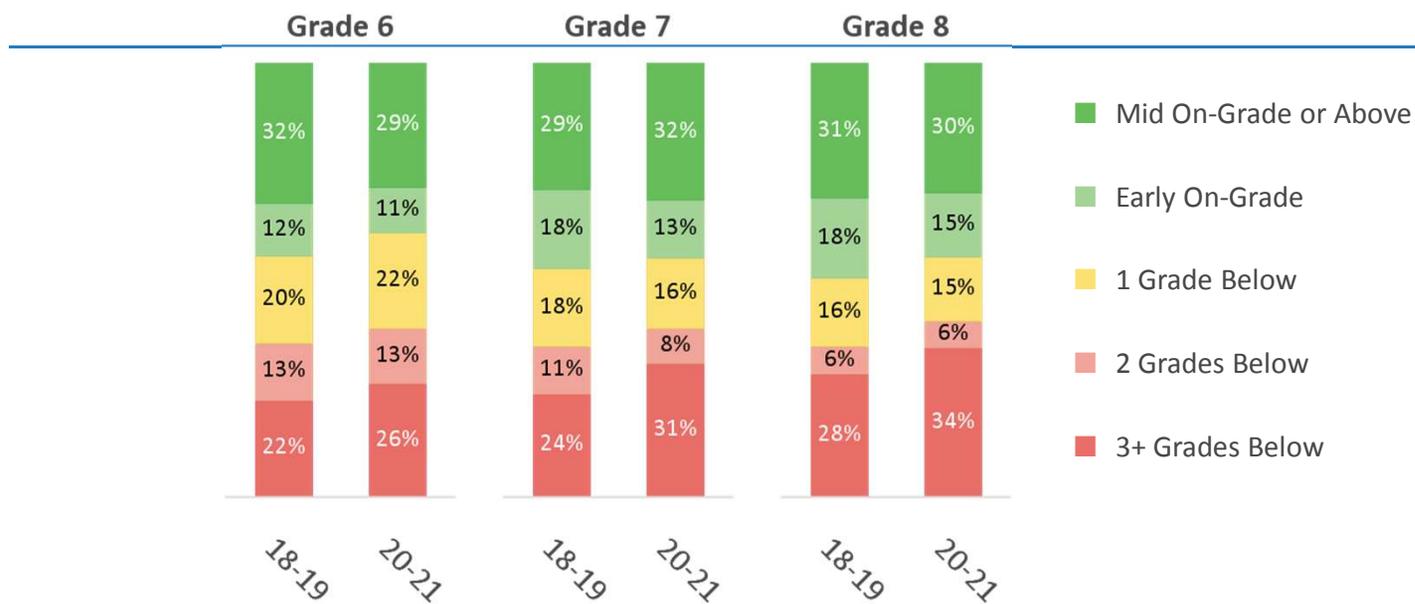


	K	1	2	3	4	5
Spring 18-19	290	293	381	378	427	432
Spring 20-21	215	280	366	363	363	367

This is a cross-sectional analysis.

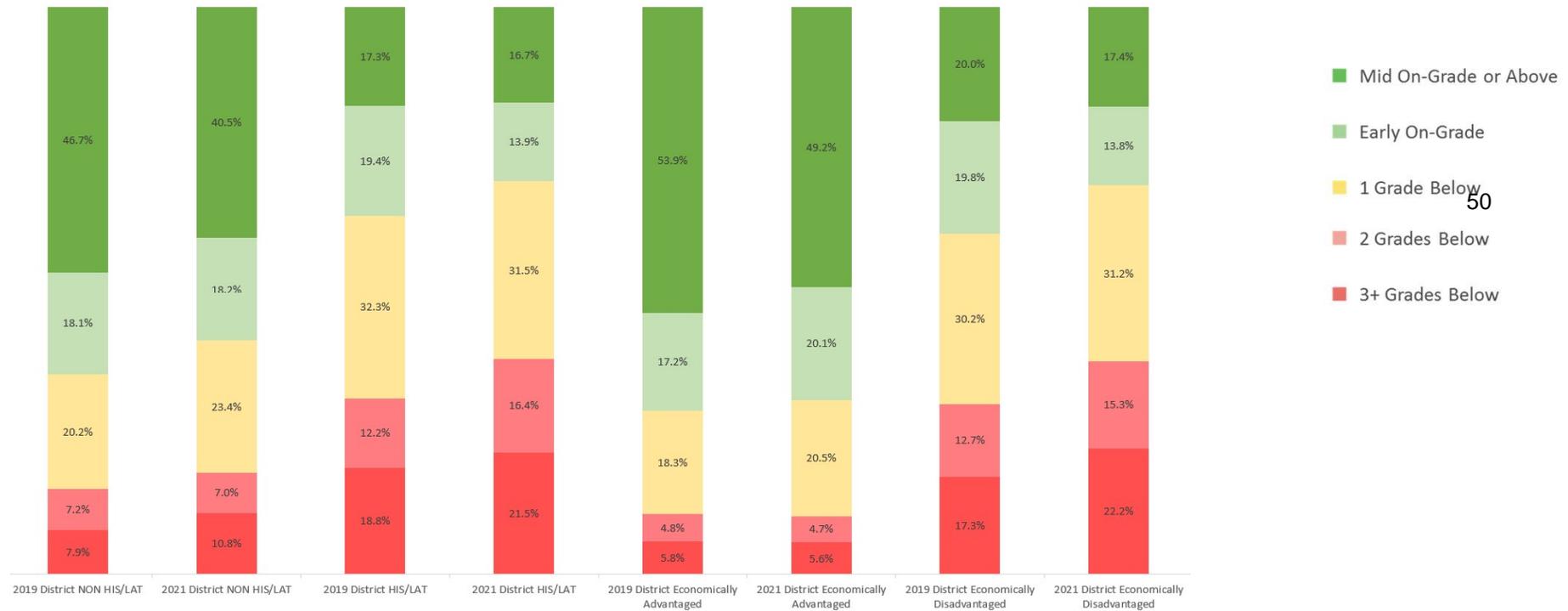
How Do Relative Placements Compare to Two Years Ago?

Placement Distribution, Spring 18-19 and Spring 20-21



	6	7	8
Spring 18-19	383	378	444
Spring 20-21	406	380	352

K-8 Reading by Specific Subgroups: Non Hisp/Latino, Hisp/Latino, Econ Advantaged and Econ Disadvantaged



K-8 Math by Specific Subgroups: Non Hisp/Latino, Hisp/Latino, Econ Advantaged and Econ Disadvantaged



Year to Year Spring Conclusions

PROMISING RESULTS

- In math, the percentage of students on-grade level or above exceeded Washington In-school population tested.
- In reading, the percentage of students on-grade level or above exceeded Washington In-school population tested.
- In reading, students on-grade level or above met or exceeded 2019 results in grades 3rd, 4th, and 7th

CONCERNING RESULTS

- Hispanic/Latino and Economically Disadvantaged students are significantly less likely to be on track
- In reading, the number of students 3 or more grade levels behind increased in 4th - 8th grade.
- In math, the number of students 3 or more grade levels behind exceeded 2019 results in 5th - 8th grade.

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Questions/Discussions



Walla Walla Public Schools

BOARD POLICY

Policy No. 3220

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FREEDOM OF EXPRESSION

The free expression of student opinion is an important part of education in a democratic society. The district encourages students' verbal and written expression of opinion on school premises so long as it does not substantially disrupt the operation of the school or otherwise violate this policy. Students are expressly prohibited from the use or display of verbal and symbolic expressions disruptive to the furtherance of WWPS's educational process and operations. These disruptive expressions may include but are not limited to the use or display of vulgar, obscene, and/or offensive terms during class or assemblies, when school activities are taking place, or at other times when the WWPS is able to forecast substantial disruption of or material interference with school activities. ~~of vulgar and/or offensive terms in classroom or assembly settings.~~

Student Publications

Student publications produced as part of the school's curriculum or with the support of the associated student body fund are intended to serve both as vehicles for instruction and student communication. Although substantively financed and operated by the district, student editors of school-sponsored media are responsible for determining the news, opinion, feature, and advertising content of the media, consistent with chapter 28A.600 RCW. Material appearing in such publications may reflect various areas of student interest, including topics about which there may be controversy and dissent. When engaging with a controversial issue, student publications should strive to provide in-depth treatment and represent a variety of viewpoints. Such materials may not:

- Be libelous or slanderous;
- Be an unwarranted invasion of privacy;
- Violate federal or state law, rules, or regulations ~~Be obscene or profane, such that it would violate federal or state laws, rules or regulations or incites others to violate federal or state laws, rules or regulations, including the standards established by the federal communications act or applicable federal communication commission rules or regulations;~~
- Incite students to violate federal or state laws, rules, or regulations ~~Cause a substantial disruption of the school;~~
- Violate district policy or procedure related to harassment, intimidation, or bullying pursuant to RCW 28A.300.285, or related to the prohibition on discrimination pursuant to RCW 28A.642.010-;
- Incite students so as to create a clear and present danger of ~~Violate federal or state laws, rules, regulations, or advocate the violation of such laws-;~~
 - The commission of unlawful acts on school premises;
 - The violation of lawful district policy or procedures; ~~or~~
 - The material and substantial disruption of the orderly operation of the school; ~~or~~
- Advertise tobacco products, liquor, illicit drugs, or drug paraphernalia-; ~~or~~
- Violate the Federal Communications Act or applicable Federal Communications Commission rules or regulations.

The superintendent or designee will develop guidelines, assuring that students are able to exercise freedom of expression so long as it does not present a material and substantial disruption of the orderly

Walla Walla Public Schools

BOARD POLICY

Policy No. 3220

Page 2 of 2

operation of the school, implementing the standards above, and establishing procedures for the prompt review of any materials that appear not to comply with the standards.

Distribution of Materials

Students and district staff may distribute student publications or other materials on school premises in accordance with procedures developed by the superintendent or designee. Such procedures may impose limits on the time, place, and manner of distribution including prior authorization for the posting of such material on school property.

Students responsible for the distribution of material that leads to a substantial disruption of school activity or otherwise interferes with school operations will be subject to corrective action, including suspension or expulsion, consistent with student discipline policies.

~~Nonstudents and nonemployees~~ ~~one who is neither a student nor a district employee~~ may distribute materials on school grounds in accordance with Policy and Procedure 4060.

Cross References:

Board Policy 2340 - Religious-Related Activities and Practices

Board Policy 3241 - Student Discipline

Board Policy 4060 - Distribution of Materials to Students

Legal References:

~~Chapter RCW 28A.600~~ RCW Students

RCW 28A.600.027 Student expression in school-sponsored media

~~WAC 392-400-215 Student rights~~

Management Resources:

~~2018 June Policy Alert~~

~~2018 May Issue~~

~~2015 July Policy Alert~~

~~Policy News, August 2001 A Few Civil Liberty Reminders~~

Adopted: July 16, 2002

Revised: March 17, 2020

Second Reading/Revision: July 20, 2021

Walla Walla Public Schools

BOARD POLICY

Policy No. 1400

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MEETING CONDUCT, ORDER OF BUSINESS AND QUORUM

The board will schedule its meetings in compliance with the law, and as deemed by the board to be in the best interests of the district and community. The board will function through (1) regular meetings, (2) special meetings, and (3) emergency meetings.

Regular Meetings: Business and Study Meetings

Annually, on or before August 31, the board will approve and advertise its regular meeting schedule for the upcoming school year. The schedule will identify the times, dates and locations for the board's regular business and study meetings. The board reserves the right to modify such meetings when necessary, provided public notification requirements are met. Regular meetings are held on the first and third Tuesdays of each month during February, March, May, June, September, October and November. Due to holidays and school vacations, the board will meet once in regular session during the months of January, April, July, August and December. Meetings will be held at 5:30 p.m. during the school year and 4:00 p.m. in the summer, in the boardroom of the Walla Walla School District Administration Office or at other times and places as determined by the presiding officer or by majority vote of the board. An agenda of the business the board will transact must will be posted on the district website not less than twenty-four (24) hours in advance of the published start time of the meeting.

~~In months where two regular meetings occur, the first meeting will consist of a regular "study meeting" and the second a regular "business meeting" in accordance with Board Procedure 1420. When only one regular meeting per month is planned, it will serve as a "business meeting" in accordance with Board Procedure 1420.~~

If the board intends to will hold regular meetings at places or times other than adopted, ~~the boardroom or if the board adjourns to times other than a regular meeting time,~~ the board will provide notice of the meeting in the same manner as provided for special meetings. All regular meetings of the board will be held within the district boundaries.

Special Meetings

Special meetings may be called by the president or at the request of a majority of the board members. A written notice of a special meeting, stating the time and place of the special meeting and the business to be transacted, will be provided to each board member. Written notice will also be delivered to each newspaper and radio or television station that has filed a written request for such notices. Written notice may be delivered personally, by mail, facsimile or electronic mail. The notice must be posted on the district's website.

The district must also prominently display the notice at the main entrance of the district's headquarters as well as at the location of the meeting if the meeting is held at a location other than the headquarters.

All required notices must be delivered or posted not less than twenty-four (24) hours prior to the meeting.

A board member waives the written notice requirement if he or she:

Walla Walla Public Schools

BOARD POLICY

Policy No. 1400

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1. Submits a written waiver of notice to the board secretary at or prior to the time the meeting convenes. The waiver may be given by telegram, fax, or electronic mail; or
2. Is actually present at the time the meeting convenes.

The board will not take final disposition on any matter other than those items stated in the meeting notice.

Emergency Meetings

In the event of an emergency involving fire, flood, earthquake, possible personal injury or property damage, the board may meet immediately and take official action without prior notification.

Public Notice

The board will give proper public notice for any special meeting; whenever a regular meeting is adjourned to another time; or when a regular meeting is to be held at a place other than formally adopted ~~the boardroom~~.

All meetings will be open to the public with the exception of executive sessions or closed sessions authorized by law. The board will take final action resulting from executive session discussions during a meeting open to the public as required by law.

Individuals with disabilities who may need a modification to participate in a meeting should contact the superintendent's office no later than three days before a regular meeting and as soon as possible in advance of a special meeting so that special arrangements can be made.

During the interim between meetings, the office of the superintendent, as board secretary, will be the office of the board. The district's public records will be open for inspection in the manner provided by and subject to the limitation of the law.

Live Video Broadcasting

In an effort to maximize public viewership and transparency, the board intends to live video broadcast all regular business meetings for those interested in viewing remotely. Additionally, if spectator capacity or other exigent circumstances warrant, the board may choose to broadcast study, special or emergency meetings. Information to access the live stream feature will be included in the public notice.

Quorum and Voting

A quorum consists of the majority of all board members. For school boards with five members, three board members constitute a quorum. A quorum is required for the transaction of business, including voting. Board members are not required to be physically present to attend a board meeting. Any or all board members may attend a board meeting and vote via any communication platform that provides simultaneous aural communication with those in attendance. Additionally, any meeting held via a communication platform must: 1) include proper notice with any required passwords or authorization

Walla Walla Public Schools

BOARD POLICY

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codes; 2) be known and accessible to the public; and 3) accommodate any member of the public who wishes to participate.

The board will take no action by secret ballot at any meeting required to be open to the public. Generally, the board votes on motions and resolutions by “voice” vote, unless a board member requests to vote by oral roll call, in which case the board will do so. A motion passes when a majority of those board members present and voting vote in favor. However, a majority vote of *all* board members is required to elect or select a superintendent or board officer, or fill a vacancy on the board, and the board must vote on these matters by an oral roll call. The board will vote by an oral roll call whenever required by law.

Meeting Conduct and Order of Business

The board will conduct all board meetings in a civil, orderly, and business-like manner. The board uses Roberts Rules of Order (Revised) as a guide, except when board bylaws or policies supersede such rules. During board meetings, board members will refrain from communicating electronically (e.g., by e-mail, text, social media) with their fellow board members.

The board will use the agenda to establish its regular order of business. However, either the superintendent or a board member may request additions or changes to the prepared agenda, and the board may adopt a revised agenda or order of business by a majority vote of the board members present. At a special meeting, the board may take final action only on that business contained in the notice of the special meeting.

Public Attendance and Comment

Any member of the public may attend board meetings, including individuals who do not live within district boundaries. The board may ask, but will not require people to sign in, complete questionnaires, or establish other conditions for attendance.

The board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. In order to permit fair and orderly expression of public comment, the board will provide a period during regular business meetings when visitors may address the board on any topic within the scope of the board’s responsibility and in accordance with established procedures. The board may structure the public comment period, including determining the total time allotted for public comment and equally apportioning the minutes for each speaker. The board is not obligated to provide additional public comment time to accommodate everyone in attendance who wishes to speak. Any structure the board imposes will be content neutral.

The board may require those who wish to speak (but not all attendees) to sign in so that the board has a tally of individuals who wish to speak and can call them forward. When called forward, individuals will identify themselves and proceed to make comments within the time limits established by the board. The board is not obligated to respond to questions or challenges made during the public comment period and the board’s silence will not signal agreement or endorsement of the speaker’s remarks. The board may control the time, place, and manner of public comment. The president may terminate an individual's

Walla Walla Public Schools

BOARD POLICY

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statement when the allotted time has passed and may interrupt a speaker to require the same standard of civility that the board imposes on itself. Examples of uncivil comments include comments that:

- Are libelous or slanderous;
- Are an unwarranted invasion of privacy;
- Are obscene or indecent pursuant to the Federal Communications Act or any rule or regulation of the Federal Communications Commission;
- Violate school district policy or procedure related to harassment, intimidation, bullying, or discrimination;
- Incite an unlawful act on school premises or violate a lawful school regulation;
- Address individual personnel matters that are traditionally routed through the Superintendent's office; or
- Create a material and substantial disruption of the orderly operation of the board meeting.

The Board President maintains the authority in determining the appropriateness of all such rulings and can maintain order by removing those who are disruptive. However, the board recognizes the distinction between uncivil discourse, which it will not tolerate, and comments about the board, district, and/or staff that are negative yet still civil in nature, and will exercise its authority to maintain order in a content neutral manner.

The board will also allow individuals to express an opinion prior to board action on agenda items that the board determines require or will benefit from public comment. Written and oral comment will be accepted by the board before the adoption or amendment of policies not expressly or by implication authorized by state or federal law, but which will promote the education of kindergarten through twelfth grade students in public schools or will promote the effective, efficient or safe management and operation of the district. Individuals wishing to be heard by the board will first be recognized by the chair/president.

Cross Reference:

Board Policy 1220	Board Officers and Duties of Board Members
Board Policy 1410	Executive or Closed Sessions
Board Policy 1420	Proposed Agenda and Consent Agenda

Legal References:

RCW28A.330.020	Certain board elections, manner and vote required – Selection of personnel, manner
RCW 28A.320.040	Bylaws for board and school government
RCW 28A.330.070	Office of board - Records available for public inspection
RCW 28A.343.370	Vacancies
RCW 28A.343.380	Meetings
RCW 28A.343.390	Quorum - Failure to attend meetings
RCW 42.30.030	Meetings declared open and public

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RCW 42.30.050	Interruptions - Procedure
RCW 42.30.060	Ordinances, rules, resolutions, regulations, etc., adopted at public meetings – Notice – Secret voting prohibited
RCW 42.30.070	Times and places for meetings – Emergencies - Exception
RCW 42.30.080	Special Meetings
42 USC 12101-12213	Americans with Disabilities Act

Adopted: July 16, 2002

Revised: February 19, 2019

First Reading/Revision: July 20, 2021



**Board Meeting Schedule
September 2021 – August 2022
Walla Walla Public Schools Administration Building
Anne Golden Boardroom (Unless otherwise noted)**

Date	Time	Meeting Type
September 7, 2021	5:30 p.m.	Regular Study Meeting
September 21, 2021	5:30 p.m.	Regular Business Meeting
October 5, 2021	1:30 p.m.	Regular Study Meeting (Green Park Ele)
October 19, 2021	5:30 p.m.	Regular Business Meeting
November 2, 2021	1:30 p.m.	Regular Study Meeting (Edison Ele)
November 16, 2021	5:30 p.m.	Regular Business Meeting
December 14, 2021	5:30 p.m.	Regular Business Meeting
January 18, 2022	5:30 p.m.	Regular Business Meeting
February 1, 2022	5:30 p.m.	Regular Study Meeting
February 15, 2022	5:30 p.m.	Regular Business Meeting
March 1, 2022	1:30 p.m.	Regular Study Meeting (Garrison MS)
March 15, 2022	5:30 p.m.	Regular Business Meeting
April 19, 2022	5:30 p.m.	Regular Business Meeting
May 3, 2022	5:30 p.m.	Regular Study Meeting
May 17, 2022	5:30 p.m.	Regular Business Meeting
June 7, 2022	5:30 p.m.	Regular Study Meeting
June 21, 2022	4:00 p.m.	Regular Business Meeting
July 19, 2022	4:00 p.m.	Regular Business Meeting
August 16, 2022	4:00 p.m.	Regular Business Meeting

Meeting times and locations noted above, unless changed by the Board of Directors. Additional meetings may be scheduled as necessary.



WE ALL Belong Here

SB 5044 INTRODUCTION



We All Belong Here

2021-22 Professional Development Program (SB 5044)

- Since 2017, the Walla Walla Public Schools community has focused on nurturing a culture of belonging through our “We All Belong Here” efforts.
- Values and beliefs identified in the visual have supported our collective progress towards promoting and ensuring an inclusive, welcoming, safe and engaging environment for all.

STRIVE TO BE **INCLUSIVE**
We all belong here.

STAND UP TO INJUSTICE

RESPECT EVERYONE EVERY DAY
We all belong here.

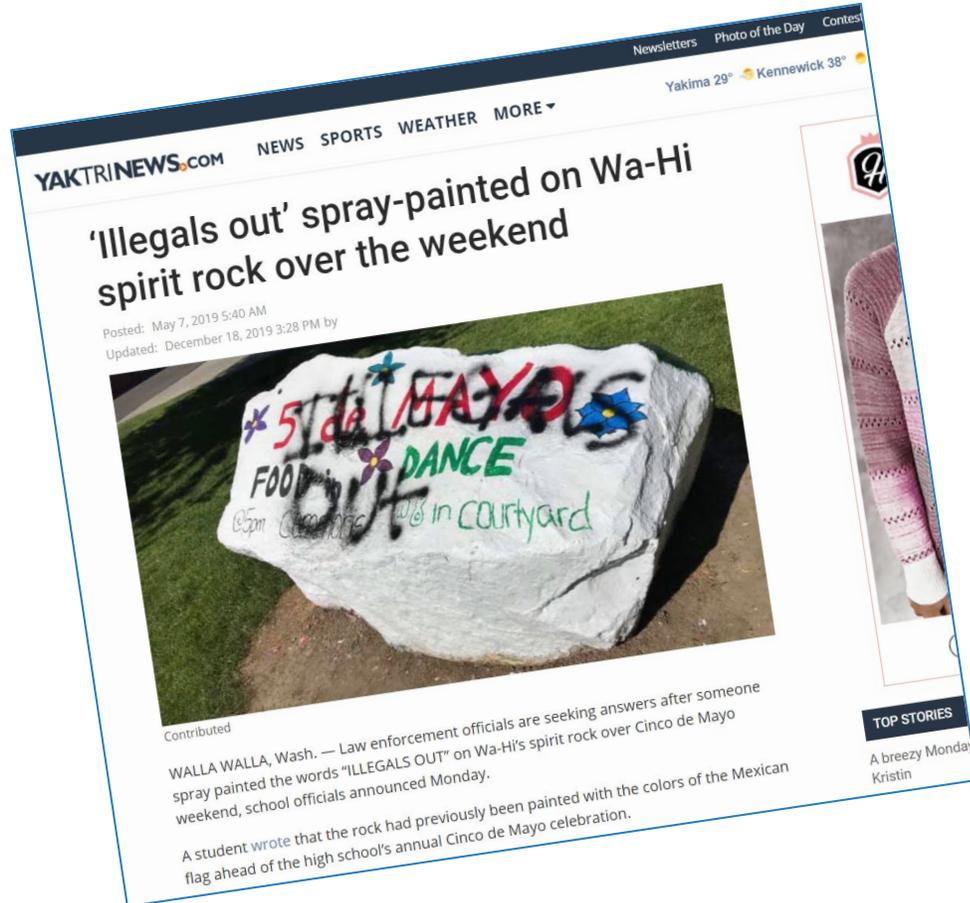
 **Walla Walla Public Schools**
Developing Washington's Most Sought-After Graduates

RISE ABOVE INTOLERANCE
We all belong here.

We all belong here.

OUR DIFFERENCES DRIVE OUR GREATNESS
We all belong here.

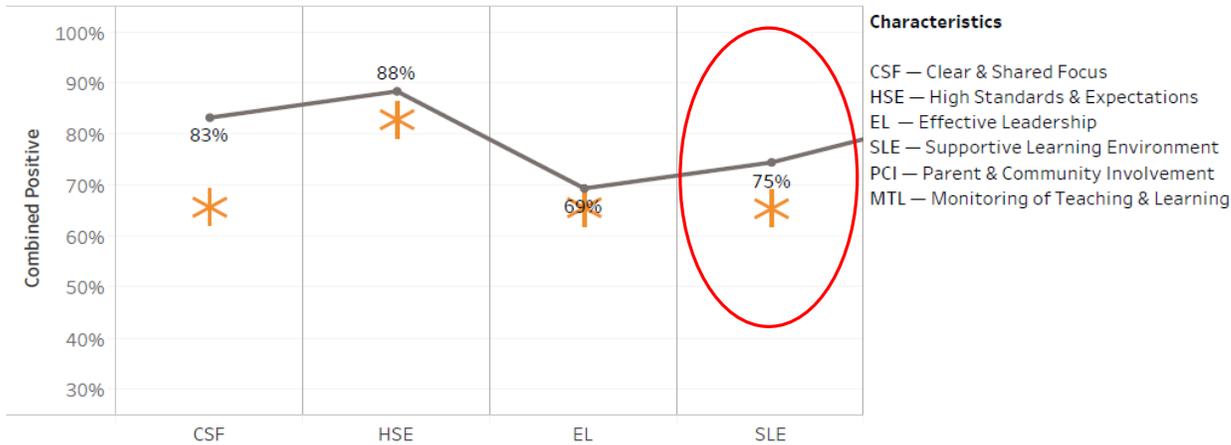
An exemplar to strive for...A support structure to turn to when difficulty strikes our campus community



Since Its Introduction WWPS Consistently Outperforms Districts Nationwide

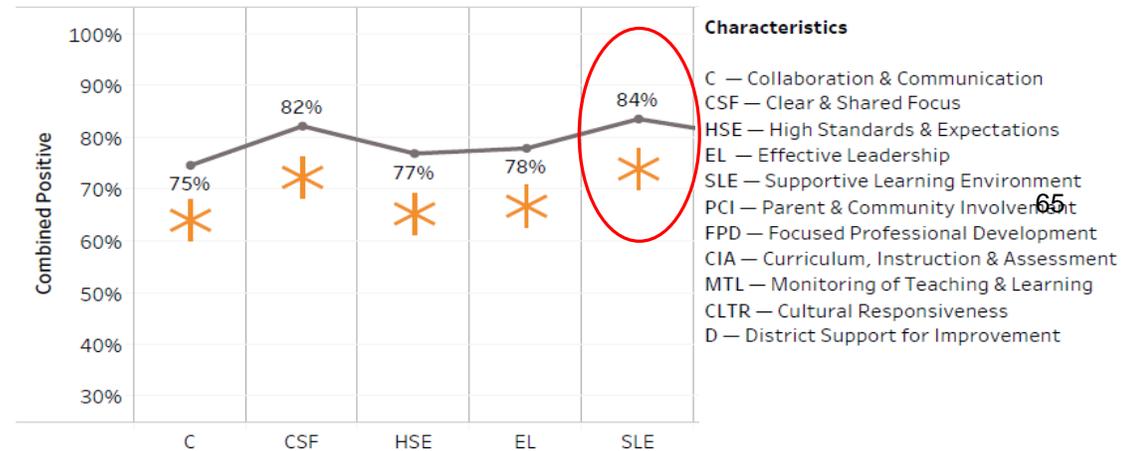
Student Feedback

Comparison - Percent Positive

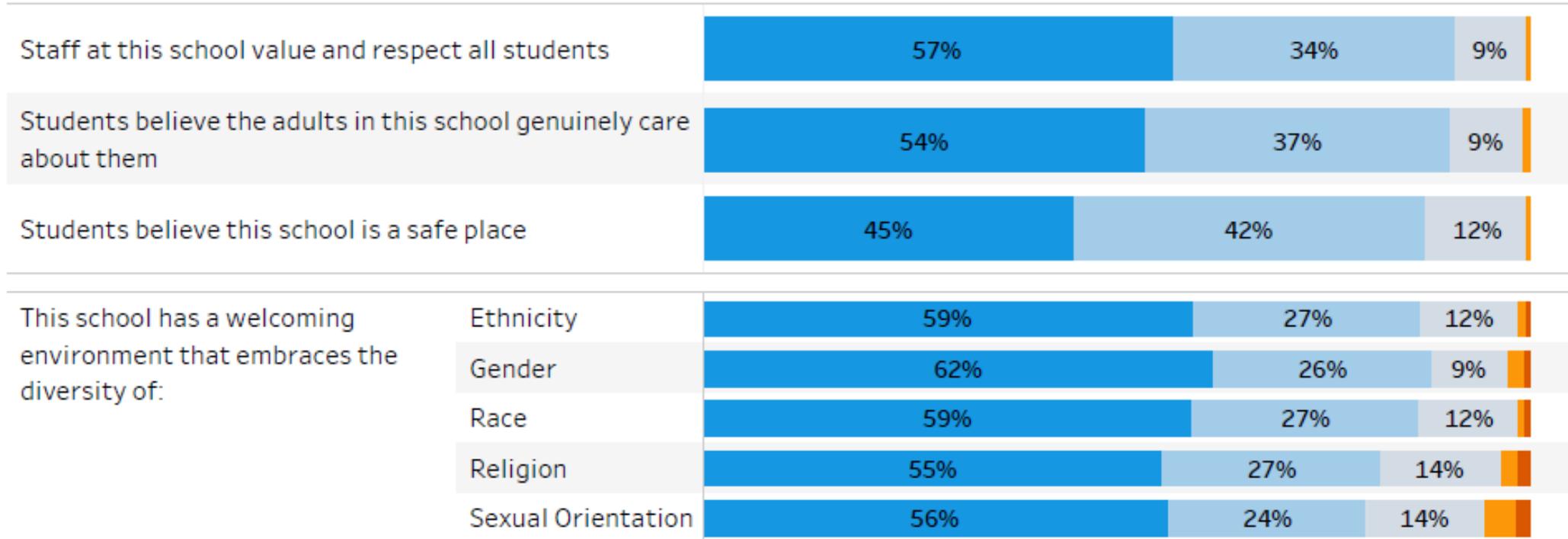


Staff Feedback

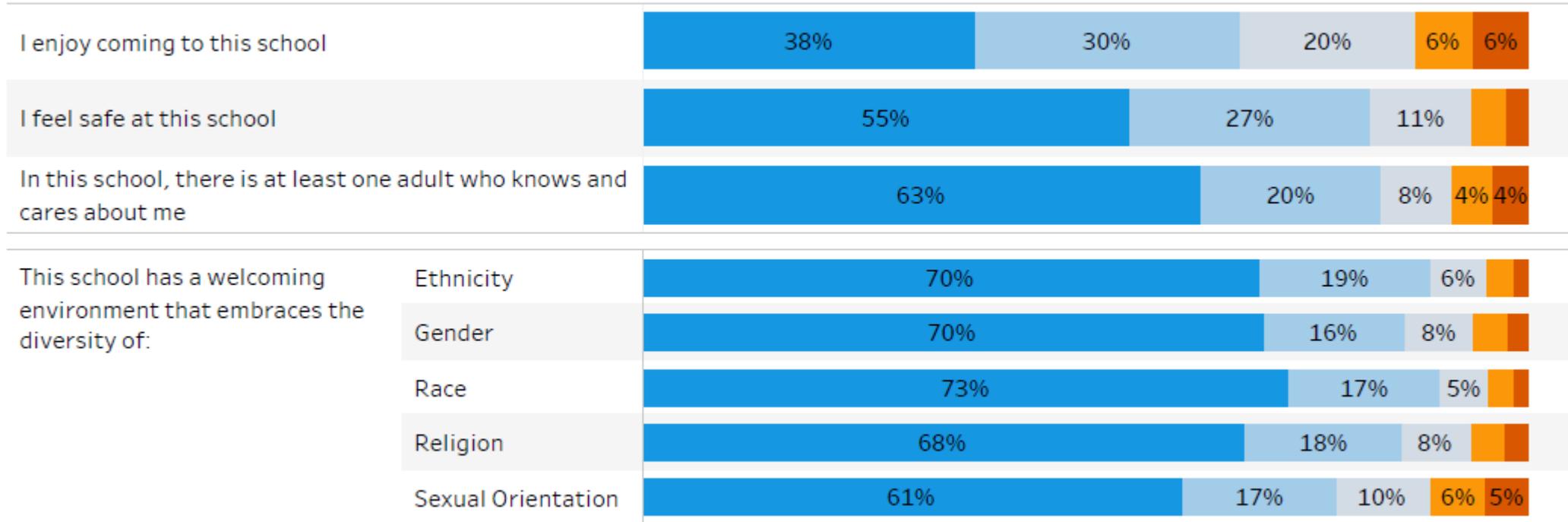
Comparison - Percent Positive



What Faculty are Telling Us About our Ongoing Efforts



What Students are Telling Us About our Ongoing Efforts



SB 5044

- In 2021, the Washington Legislature passed SB 5044, requiring all school district employees and their school boards to participate in one day (7 hrs.) of professional development training addressing “cultural competency, diversity, equity and inclusion”.
- While there is no mention of topics such as "critical race theory," there remains a lot of misunderstanding and speculation around this new mandate as districts wrestle with implementation, albeit with limited guidance and support.

How Do We Go About Implementing This Training?

- Mistakes and challenges with equity implementation abound. For instance, research shows that focusing professional development on diversity or relying exclusively on anti-bias trainings don't result in sustainable change for the better. In fact, many initiatives have had the opposite effect: further inequity, hardened attitudes against equity, disappointed expectations, damaged relational trust among adults, and even a backlash toward colleagues with marginalized identities (Cobb & Krownapple).

69

What We Are Not Doing



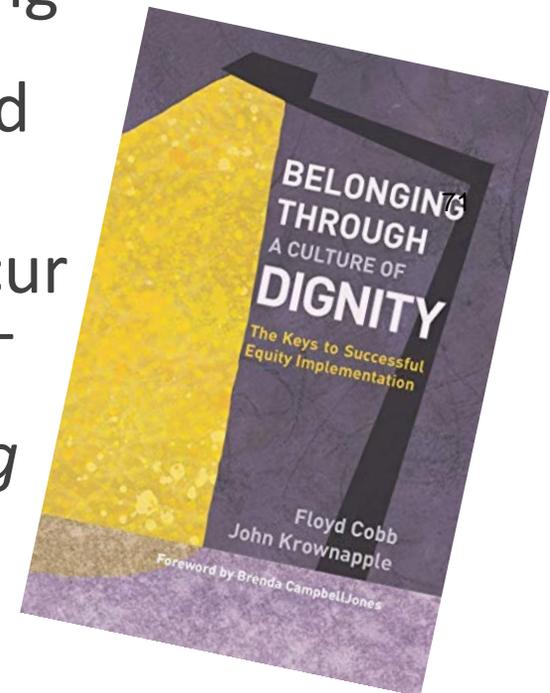
**Mandatory
Unconscious Bias
Trainings**

Diversity
Workshop



Walla Walla's Approach

- It's about **What we are for....not what we are against**
- In response to this legislation, and in alignment with the district's ongoing commitment towards our "We All Belong Here" efforts, Walla Walla Schools has framed our professional development around our already-established core beliefs.
- Development has been intentionally programmed to occur throughout the school year in the form of six, approx. 45-minute mini-sessions. Additionally, learning will be complimented with a whole-faculty book read (*Belonging Through a Culture of Dignity*, by Cobb and Krownapple).



2
October 6:
Focus on inclusivity

STRIVE TO BE
INCLUSIVE
We all belong here.

STAND UP TO INJUSTICE

RESPECT EVERYONE EVERY DAY
We all belong here.

1
August in-service
introduction

 **Walla Walla Public Schools**
Developing Washington's Most Sought-After Graduates

6
March 25: Recognizing and responding to injustice

5
January 14:
Honoring dignity
through respect &
tolerance

RISE ABOVE INTOLERANCE
We all belong here.

We all belong here.

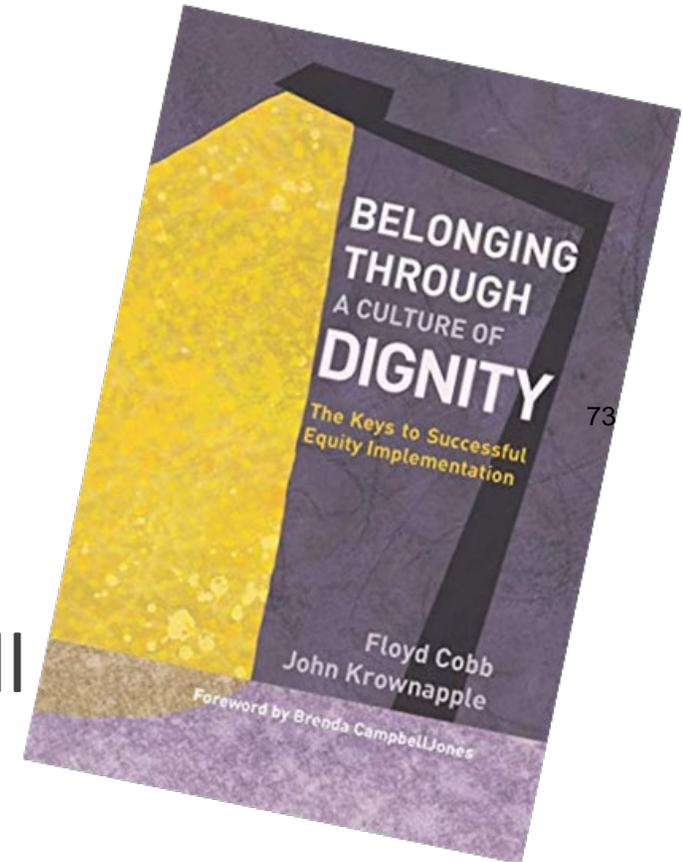
OUR DIFFERENCES DRIVE OUR GREATNESS
We all belong here.

4
December 10:
A healthy culture
celebrating
differences

3
November 5: Prioritizing belonging

An Introduction to our Reading

- A book that focuses on belonging, dignity and inclusion to address equity, rather than “othering,” dividing, and blaming/shaming.
- Compliments our historical *We All Belong Here* efforts
- Helps us comply with the 7hr training expectations
- A very readable book that is applicable to all staff, regardless of role or position



Next Steps

- August introduction for all staff
- Finalizing methods to address itinerant and specific employee groups (e.g. transportation, food service, maintenance)

Walla Walla Public Schools District No.140

FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

Walla Walla Public Schools District No.140

FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Walla Walla Public Schools District No.140

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Walla Walla Public Schools School District No. 140 of Walla Walla County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2021 through August 31, 2022. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 06/30/2021

Walla Walla Public Schools District No.140

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	93,915,201	433,000	4,633,358	36,043,000	377,202
Total Appropriation (Expenditures)	95,508,552	398,000	4,467,950	35,480,000	520,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,593,350	35,000	165,408	563,000	-142,798
Beginning Total Fund Balance	8,393,106	550,000	2,299,060	5,972,635	279,654
Ending Total Fund Balance	6,799,755	585,000	2,464,468	6,535,635	136,856

SECTION B: EXCESS LEVIES FOR 2022 COLLECTION

Excess levies approved by voters for 2022 collection	11,285,662	0	0	0	78 0
Rollback mandated by school district Board of Directors 1/	1,562,292	0	0	0	0
Net excess levy amount for 2022 collection after rollback	9,723,370	XXXXX	4,604,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Just an FYI.
Amount we "lose" with the McCleary Levy Cap. (\$2.50 cap)

Walla Walla Public Schools District No.140

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	5,674.71		5,688.00		5,574.52	
FTE Certificated Employees	388.318		397.434		428.935	
FTE Classified Employees	291.144		302.911		304.052	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	86,801,453		87,706,953		93,915,201	
Total Expenditures	84,655,689		90,256,323		95,508,552	
Total Beginning Fund Balance	10,234,277		10,672,360		8,393,106	
Total Ending Fund Balance	10,631,103		7,322,990		6,799,755	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	43,495,573	51.38	48,104,721	53.30	48,271,127	50.54
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	5,531,401	79 5.79
Special Education Instruction	9,877,234	11.67	10,378,406	11.50	9,983,744	10.45
Vocational Instruction	2,664,216	3.15	2,760,271	3.06	3,572,998	3.74
Skill Center Instruction	868,858	1.03	1,024,394	1.13	1,009,062	1.06
Compensatory Education	8,060,869	9.52	9,150,171	10.14	8,839,249	9.25
Other Instructional Programs	472,895	0.56	610,942	0.68	480,913	0.50
Community Services	997,193	1.18	163,961	0.18	143,606	0.15
Support Services	18,218,852	21.52	18,063,457	20.01	17,676,452	18.51
Total - Program Groups	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	48,177,359	56.91	53,609,254	59.40	57,845,044	60.57
Teaching Support	10,224,273	12.08	10,668,495	11.82	11,701,473	12.25
Other Supportive Activities	15,040,679	17.77	14,363,899	15.91	14,050,563	14.71
Building Administration	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
Central Administration	7,064,889	8.35	7,162,827	7.94	7,377,505	7.72
Total - Activity Groups	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Increase in vocational funding due to state school funding improvements through formula

Walla Walla Public Schools District No.140

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	33,048,521	39.04	34,022,423	37.70	37,379,071	39.14
Classified Salaries	15,277,958	18.05	16,037,194	17.77	16,752,524	17.54
Employee Benefits and Payroll Taxes	20,203,764	23.87	22,308,242	24.72	22,585,559	23.65
Supplies, Instructional Resources and Noncapitalized Items	5,336,390	6.30	5,795,316	6.42	7,181,481	7.52
Purchased Services	7,321,073	8.65	9,313,902	10.32	8,733,959	9.14
Travel	293,405	0.35	710,011	0.79	511,302	0.54
Capital Outlay	3,174,578	3.75	2,069,235	2.29	2,364,656	2.48
Total - Objects	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

80+% of budget continues to be made up of staffing costs

80

Walla Walla Public Schools District No.140

FY ENROLLMENT AND STAFF COUNTS

Assumes 390KG and 72TK

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	424.43	458.00	460.00
2. Grade 1	410.21	422.00	388.00
3. Grade 2	397.46	410.00	393.77
4. Grade 3	397.35	395.00	385.88
5. Grade 4	389.74	394.00	373.24
6. Grade 5	435.56	390.00	360.86
7. Grade 6	412.24	435.00	362.68
8. Grade 7	409.73	412.00	420.35
9. Grade 8	387.74	411.00	397.61
10. Grade 9	447.15	362.00	382.14
11. Grade 10	422.13	435.00	379.61
12. Grade 11 (excluding Running Start)	337.32	404.00	414.67
13. Grade 12 (excluding Running Start)	335.40	322.00	344.98
14. SUBTOTAL	5,206.46	5,250.00	5,063.79
15. Running Start	109.49	112.00	98.97
16. Dropout Reengagement Enrollment	105.85	106.00	145.00
17. ALE Enrollment	252.91	220.00	266.76
18. TOTAL K-12	5,674.71	5,688.00	5,574.52
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	388.32	397.43	428.935
2. General Fund FTE Classified Employees /4	291.14	302.91	304.052

Assumes 65 returning from home school

Assumes +35 Willow recapture

Current 11th less 30 per historical attrition

Enrollment we have been projecting

Increase in certs due to ESSER adds. Slight increase in classified due to ESSER.

81

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for enrollment, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current year counts are the budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2012-2013, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten program. Kindergarten enrollment total kindergarten enrollment, as reflected in the F-203.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,770,596	9,769,706	10,345,665
2000 Local Nontax Support	1,709,852	1,847,000	1,306,500
3000 State, General Purpose	54,776,391	54,204,610	53,713,440
4000 State, Special Purpose	13,711,648	13,999,610	13,743,798
5000 Federal, General Purpose	37,348	66,000	66,000
6000 Federal, Special Purpose	8,750,483	7,740,027	14,666,798
7000 Revenues from Other School Districts	45,135	60,000	68,000
8000 Revenues from Other Entities	0	20,000	5,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	86,801,453	87,706,953	93,915,201
EXPENDITURES			
00 Regular Instruction	43,495,573	48,104,721	48,271,127
10 Federal Special Purpose Funding	0	0	5,531,401
20 Special Education Instruction	9,877,234	10,378,406	9,983,744
30 Vocational Education Instruction	2,664,216	2,760,271	3,572,998
40 Skill Center Instruction	868,858	1,024,394	1,009,062
50 and 60 Compensatory Education Instruction	8,060,869	9,150,171	8,839,249
70 Other Instructional Programs	472,895	610,942	480,913
80 Community Services	997,193	163,961	143,606
90 Support Services	18,218,852	18,063,457	17,676,452
B. TOTAL EXPENDITURES	84,655,689	90,256,323	95,508,552
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,748,939	800,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	396,826	-3,349,370	-1,593,350
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	455,301	548,278	184,466
G.L.825 Restricted for Skill Center	252,118	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Note less \$ in 21-22 than previously in state basic ed funding

Increase due to ESSER

No proposed maintenance reserve transfer

Deficit spending. Note 2 year trend of spending down reserves per board direction.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	634,823	270,000	251,493
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,220,507	7,220,507	7,640,848
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	805,004	1,360,127	316,299
G.L.890 Unassigned Fund Balance	1,263,349	1,273,448	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	10,234,277	10,672,360	8,393,106
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX

Beginning Fund Balance Projected (conservative). May be closer to \$8.7 after closeout and audit.

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	455,301	548,278	184,466
G.L.825 Restricted for Skill Center	252,118	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	634,823	270,000	251,493
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,220,507	7,220,507	7,640,848
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	805,004	1,360,127	316,299
G.L.890 Unassigned Fund Balance	1,263,349	-2,075,922	-1,593,350
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,631,103	7,322,990	6,799,755 (7.1%)

Ending Fund Balance. Note allocation of reserves per Board direction. Ending at 7.1% (includes "gray")

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	7,770,476	9,757,206	10,333,165
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	12,500	12,500
1500 Timber Excise Tax	120	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,770,596	9,769,706	10,345,665
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,505	6,000	6,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	94,248	100,000	77,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	20,212	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	37,429	0	2,500
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	71,583	120,000	16,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	334,729	450,000	9,000
2300 Investment Earnings	157,502	175,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	88,140	200,000	300,000
2600 Fines and Damages	7,427	11,000	11,000
2700 Rentals and Leases	74,914	275,000	275,000
2800 Insurance Recoveries	58,873	50,000	50,000
2900 Local Support Nontax, Unassigned	695,338	460,000	460,000
2910 E-Rate	65,953	0	0
2998 Local School Food Services-non NSLP	XXXXX	0	0

Local levy capped at \$2.50.

Impact of not charging for lunch and breakfast. Made "whole" with increased revenue from feds.

Placeholder for capacity "just in case".

Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000 TOTAL LOCAL SUPPORT NONTAX	1,709,852	1,847,000	1,306,500
STATE, GENERAL PURPOSE			
3100 Apportionment	49,317,426	48,740,685	48,513,461
3121 Special Education--General Apportionment	1,899,443	2,032,520	1,601,852
3300 Local Effort Assistance	3,485,165	3,303,405	3,467,127
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	74,356	128,000	131,000
3000 TOTAL STATE, GENERAL PURPOSE	54,776,391	54,204,610	53,713,440
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	7,093,229	7,199,597	6,897,800
4122 Special Ed-Infants and Toddlers-State	465,220	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,429,249	2,954,369	2,701,130
4156 State Institutions, Centers, and Homes, De	0	0	0
4158 Special and Pilot Programs	605,316	720,000	920,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,232,375	1,225,100	1,262,804
4174 Highly Capable	161,270	165,062	162,517
4188 Childcare	0	0	0
4198 School Food Services	41,887	51,936	26,000
4199 Transportation--Operations	1,683,102	1,683,546	1,683,547
4300 Other State Agencies, Unassigned	0	0	90,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,711,648	13,999,610	13,743,798

Reduction in Sped funding due to decrease in student FTE and impact of our lack of inclusionary ratio

A trend we need to be vert cognizant of. Decreased state funding, yet increasing contract obligations. State funding not even stable, let alone keeping up with current and future negotiated contract agreements. Impacts of declining enrollment.

Assuming "hold harmless" for transportation funding

Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	36,465	65,000	65,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	883	1,000	1,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	37,348	66,000	66,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	4,267,647
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	2,150,000
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	XXXXX	XXXXX	0
6124 Special Education--Supplemental	1,171,226	1,185,239	1,185,239
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	37,028	50,000	50,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,366,154	1,450,000	1,364,906
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,032,753	1,150,321	1,180,070
6153 Migrant ESEA Migrant, Federal	59,894	54,786	56,340
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	108,374	105,782	105,665
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	1,142,234	0	0

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Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178 Youth Training Programs	0	0	0
6188 Childcare	39,494	0	0
6189 Other Community Services	741,299	60,000	0
6198 School Food Services	1,162,569	1,684,000	2,000,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--GEER	0	XXXXX	0
6212 Federal Special Purpose--ESSER II	0	XXXXX	0
6213 Federal Special Purpose--ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose--Reserved G	0	XXXXX	0
6219 Federal Special Purpose--Reserved H	0	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	1,610,062	1,678,899	1,960,931
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Anticipated Federal offset for free meals program.



Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300 Federal Grants Through Other Agencies, Unassigned	8,051	16,000	16,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6321 Special Education--Medicaid Reimbursement	60,084	75,000	100,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	XXXXXX	XXXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	211,262	230,000	230,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,750,483	7,740,027	14,666,798

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REVENUES FROM OTHER SCHOOL DISTRICTS

Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	39,251	40,000	48,000
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	5,884	20,000	20,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	45,135	60,000	68,000

REVENUES FROM OTHER ENTITIES

8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXXX	XXXXXX	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	20,000	5,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	20,000	5,000

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OTHER FINANCING SOURCES

9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	86,801,453	87,706,953	93,915,201

Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01 Basic Education	41,711,397	46,194,988	45,009,707
02 Alternative Learning Experience	1,629,698	1,695,320	2,519,373
03 Basic Education - Dropout Reengagement	154,478	214,413	742,047
00 TOTAL REGULAR INSTRUCTION	43,495,573	48,104,721	48,271,127
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	XXXXX	XXXXX	0
12 Federal Special Purpose - ESSER II	XXXXX	XXXXX	5,531,401
13 Federal Special Purpose - ESSER III	XXXXX	XXXXX	0
14 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
18 Federal Special Purpose - Reserved G	XXXXX	0	0
19 Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	XXXXX	0	5,531,401
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	8,331,460	9,242,904	8,500,775
22 Special Education, Infants and Toddlers, State	421,866	0	0
23 ARP-IDEA-Federal	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	1,123,909	1,135,502	1,482,969
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	9,877,234	10,378,406	9,983,744
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,168,320	2,283,882	3,132,453
34 Middle School Career and Technical Education, State	460,362	446,756	398,545
38 Vocational, Federal	35,533	29,633	42,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,664,216	2,760,271	3,572,998
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	868,858	1,024,394	1,009,062
46 Skill Center, Federal	0	0	0

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Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	868,858	1,024,394	1,009,062
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,312,102	1,346,309	1,301,916
52 Other Title Grants under ESEA-Federal	984,777	1,135,189	1,120,844
53 Migrant ESEA Migrant, Federal	57,475	54,907	54,606
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,551,346	2,859,127	2,588,491
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	585,220	722,175	534,752
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	1,410,837	1,675,164	1,874,860
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	103,996	101,659	100,980
65 Transitional Bilingual, State	1,055,115	1,255,641	1,262,800
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,060,869	9,150,171	8,839,249
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	474	0	0
74 Highly Capable	362,216	403,491	395,293
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	110,204	207,451	85,620
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	472,895	610,942	480,913
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	997,193	163,961	143,606

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Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80 TOTAL COMMUNITY SERVICES	997,193	163,961	143,606
SUPPORT SERVICES			
97 District-wide Support	14,250,988	13,142,078	12,963,032
98 School Food Services	2,113,938	2,952,453	2,663,266
99 Pupil Transportation	1,853,926	1,968,926	2,050,154
90 TOTAL SUPPORT SERVICES	18,218,852	18,063,457	17,676,452
TOTAL PROGRAM EXPENDITURES	84,655,689	90,256,323	95,508,552

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	45,009,707	483,000		24,233,190	4,129,560	10,833,627	2,261,809	2,355,250	209,050	504,221
02 ALE	2,519,373	0		1,650,896	143,668	696,048	25,761	0	3,000	0
03 Basic Education - Dropout Reengagement	742,047	0		464,121	54,720	213,206	5,000	5,000	0	0
TOTAL REGULAR INSTRUCTION	48,271,127	483,000		26,348,207	4,327,948	11,742,881	2,292,570	2,360,250	212,050	504,221
11 Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	94
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
21 Sp Ed, Sup, St	8,500,775	0		4,131,289	1,395,582	2,529,293	193,000	241,411	10,200	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	1,482,969	0		0	882,650	599,319	1,000	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	9,983,744	0		4,131,289	2,278,232	3,128,612	194,000	241,411	10,200	0
31 Voc, Basic, St	3,132,453	16,000		1,180,990	76,670	499,533	289,035	284,307	92,822	693,096
34 MidSchCar/Tec	398,545	0		168,607	0	64,436	60,000	15,000	10,000	80,502
38 Voc, Fed	42,000	0		0	0	0	30,000	10,000	2,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,572,998	16,000		1,349,597	76,670	563,969	379,035	309,307	104,822	773,598
45 Skil Cnt, Bas, St	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,058
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,058
51 ESEA Disadvantaged, Federal	1,301,916	0		537,876	301,038	367,306	59,515	33,181	3,000	0
52 Other Title Grants under ESEA-Federal	1,120,844	0	0	113,524	407,939	216,170	206,434	128,000	48,777	0
53 ESEA Migrant, Federal	54,606	0		0	36,193	18,413	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,588,491	0		922,799	599,856	743,854	191,982	116,000	14,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	534,752	0		262,707	0	62,045	40,000	150,000	20,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	1,874,860	0		77,997	954,043	592,541	150,500	63,500	15,000	21,279
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	100,980	0		14,264	38,365	10,938	15,000	16,000	6,413	0
65 Tran Biling, St	1,262,800	0		545,932	295,071	373,897	35,000	7,900	5,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,839,249	0	0	2,475,099	2,632,505	2,385,164	698,431	514,581	112,190	21,279
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	395,293	0		281,008	0	105,785	4,500	1,000	3,000	0
76 Targeted Assistance	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	85,620	0		52,511	0	18,360	14,749	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	480,913	0		333,519	0	124,145	19,249	1,000	3,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
TOTAL COMMUNITY SERVICES	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
97 Distwide Suppt	12,963,032	500	-150,500	313,925	4,533,183	2,028,278	763,696	4,566,410	52,040	855,500
98 Schl Food Serv	2,663,266	0	0	0	1,025,347	689,919	881,500	15,000	1,500	50,000
99 Pupil Transp	2,050,154	0	-349,000	0	1,306,696	696,458	269,000	123,000	4,000	0
TOTAL SUPPORT SERVICES	17,676,452	500	-499,500	313,925	6,865,226	3,414,655	1,914,196	4,704,410	57,540	905,500
OBJECT TOTALS	95,508,552	499,500	-499,500	37,379,071	16,752,524	22,585,559	7,181,481	8,733,959	511,302	2,364,656

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,432,756	0		719,362	303,837	359,957	8,500	33,000	8,100	0
22 Lrn Resrc	480,314	0		189,006	87,718	126,740	76,850	0	0	0
23 Princ Off	3,827,430	0		1,978,219	702,568	1,017,114	18,529	86,500	24,500	0
24 Guid/Coun	1,993,392	0		831,635	556,513	605,244	0	0	0	0
25 Pupil M/S	636,531	0		0	375,971	210,560	0	50,000	0	0
26 Health	1,046,944	0		261,473	428,277	340,444	10,300	500	950	5,000
27 Teaching	31,792,530	218,000		19,777,644	656,364	7,800,092	1,314,180	1,847,250	9,000	170,000
28 Extracur	2,216,881	265,000		183,917	975,113	281,701	134,150	214,000	77,000	86,000
29 Pmt to SD	0							0		
31 InstProDev	245,315	0		18,519	0	3,996	59,300	74,000	89,500	0
32 Inst Tech	471,695	0			43,199	10,496	140,000	50,000	0	228,000
33 Curriculum	666,438	0		112,615	0	38,602	500,000	0	0	15,221
34 Prof Lrng St	199,481	0		160,800		38,681	0	0	0	0
Total	45,009,707	483,000		24,233,190	4,129,560	10,833,627	2,261,809	2,355,250	209,050	504,221
FTE Program Staff				270.044	64.236					

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Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,383	0		30,240	0	10,143	0	0	0	0
22 Lrn Resrc	3,666	0		0	0	0	3,666	0	0	0
23 Princ Off	480,898	0		252,424	90,848	132,206	2,420	0	3,000	0
24 Guid/Coun	176,756	0		68,962	52,820	54,974	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,804,095	0		1,288,329	0	496,091	19,675	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	990
34 Prof Lrng St	13,575	0		10,941		2,634	0	0	0	0
Total	2,519,373	0		1,650,896	143,668	696,048	25,761	0	3,000	0
FTE Program Staff				18.650	2.954					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,383	0		30,240	0	10,143	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	31,624	0		0	20,683	10,941	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	665,968	0		430,599	34,037	191,332	5,000	5,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	100
34 Prof Lrng St	4,072	0		3,282		790	0	0	0	0
Total	742,047	0		464,121	54,720	213,206	5,000	5,000	0	0
FTE Program Staff				5.580	1.265					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	106
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	279,732	0		94,356	115,000	70,376	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,248,890	0		610,238	250,155	388,497	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,871,914	0		1,250,590	0	511,324	1,525,000	585,000	0	103
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	130,865	0		0	98,218	32,647	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
FTE Program Staff				28.000	7.089					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	105
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	107
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	109
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	116
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	579,923	0		344,777	74,938	154,208	3,000	0	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,509	0		0	12,168	7,341	0	0	0	0
24 Guid/Coun	168,693	0		0	109,789	58,904	0	0	0	0
25 Pupil M/S	257,899	0		0	142,200	115,699	0	0	0	0
26 Health	2,247,630	0		1,366,574	46,297	577,848	30,000	224,911	2,000	0
27 Teaching	5,157,948	0		2,385,756	1,010,190	1,607,502	146,000	6,500	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,517	0		3,039	0	278	4,000	10,000	3,200	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	113
34 Prof Lrng St	38,656	0		31,143		7,513	0	0	0	0
Total	8,500,775	0		4,131,289	1,395,582	2,529,293	193,000	241,411	10,200	0
FTE Program Staff				53.411	30.919					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	114
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
										115

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,482,969	0		0	882,650	599,319	1,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,482,969	0		0	882,650	599,319	1,000	0	0	0
FTE Program Staff					21.162					116

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

117

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	118

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	119

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	180,499	0		66,113	42,279	42,607	3,500	20,000	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	54,753	0		0	34,391	20,362	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,684,356	16,000		1,106,209	0	434,483	230,535	249,307	86,822	561,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,000	0		0	0	0	0	15,000	0	0
32 Inst Tech	142,096	0			0	0	10,000	0	0	132,096
33 Curriculum	45,000	0		0	0	0	45,000	0	0	0
34 Prof Lrng St	10,749	0		8,668		2,081	0	0	0	0
Total	3,132,453	16,000		1,180,990	76,670	499,533	289,035	284,307	92,822	693,096
FTE Program Staff				15.170	1.593					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	376,902	0		167,285	0	64,115	40,000	15,000	10,000	80,502
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	1,643	0		1,322		321	0	0	0	0
Total	398,545	0		168,607	0	64,436	60,000	15,000	10,000	80,502
FTE Program Staff				2.200						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	42,000	0		0	0	0	30,000	10,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	42,000	0		0	0	0	30,000	10,000	2,000	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,500	0		0	0	0	0	0	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	132,099	0		66,113	22,689	32,297	9,000	2,000	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	675,155	0	0	403,052	0	155,317	65,000	10,000	7,000	34,786
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	147,272	0			0	0	22,000	0	0	125,272
33 Curriculum	8,000	0		0	0	0	8,000	0	0	124
34 Prof Lrng St	3,826	0		3,086		740	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	40,210	0			25,953	14,257	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,058
FTE Program Staff				5.500	1.037					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	91,537	0		52,637	13,814	25,086	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	47,076	0		0	30,746	16,330	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	24,073	0		17,330	0	6,743	0	0	0	0
27 Teaching	1,100,014	0		462,268	236,422	313,628	59,515	25,181	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	39,216	0		5,641	20,056	5,519	0	8,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	127
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,301,916	0		537,876	301,038	367,306	59,515	33,181	3,000	0
FTE Program Staff				6.408	6.064					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	604,358	0		0	407,939	182,419	0	8,000	6,000	0
22 Lrn Resrc	2,800	0		0	0	0	2,800	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,054	0		0	0	0	152,054	60,000	33,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	268,632	0		113,524	0	33,751	51,580	60,000	9,777	0
32 Inst Tech	0	0			0	0	0	0	0	128
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,120,844	0	0	113,524	407,939	216,170	206,434	128,000	48,777	0
FTE Program Staff				0.700	8.000					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,067	0		0	4,021	2,046	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	48,539	0		0	32,172	16,367	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	129
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	54,606	0		0	36,193	18,413	0	0	0	0
FTE Program Staff					0.740					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	43,951	0		15,168	16,761	12,022	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	17,732	0		0	11,489	6,243	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	71,033	0		51,111	0	19,922	0	0	0	0
27 Teaching	2,400,876	0		838,809	569,513	701,572	191,982	99,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	45,935	0		10,485	2,093	2,357	0	17,000	14,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,964	0		7,226		1,738	0	0	0	0
Total	2,588,491	0		922,799	599,856	743,854	191,982	116,000	14,000	136
FTE Program Staff				11.203	13.792					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	132
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	133
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	534,752	0		262,707	0	62,045	40,000	150,000	20,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	534,752	0		262,707	0	62,045	40,000	150,000	20,000	134
FTE Program Staff				0.000						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	135
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,311	0		71,028	11,894	34,889	500	0	0	0
23 Princ Off	42,407	0		0	27,688	14,219	0	500	0	0
24 Guid/Coun	454,812	0		0	296,662	158,150	0	0	0	0
25 Pupil M/S	148,099	0		0	79,747	68,352	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,092,046	0		6,010	538,052	316,705	150,000	45,000	15,000	21,279
29 Pmt to SD	0							0		
31 InstProDev	19,185	0		959	0	226	0	18,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,874,860	0		77,997	954,043	592,541	150,500	63,500	15,000	21,279
FTE Program Staff				1.000	21.511					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	136

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	60,503	0		0	34,331	7,172	15,000	4,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,477	0		14,264	4,034	3,766	0	12,000	6,413	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	100,980	0		14,264	38,365	10,938	15,000	16,000	6,413	0
FTE Program Staff				0.000	0.000					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	76,650	0		14,371	39,663	22,616	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	58,983	0		0	38,824	20,159	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,113,564	0		527,606	215,925	330,033	35,000	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	8,697	0		0	659	138	0	7,900	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,906	0		3,955		951	0	0	0	0
Total	1,262,800	0		545,932	295,071	373,897	35,000	7,900	5,000	0
FTE Program Staff				5.957	6.786					139

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	142
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	388,397	0		278,673	0	105,224	4,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	0	1,000	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,896	0		2,335		561	0	0	0	0
Total	395,293	0		281,008	0	105,785	4,500	1,000	3,000	145
FTE Program Staff				3.112						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
										146

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

147

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	85,620	0		52,511	0	18,360	14,749	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	148
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	85,620	0		52,511	0	18,360	14,749	0	0	0
FTE Program Staff				0.500						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	149
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		150
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	151
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	0		0	0	0	0	1,000	2,000	0
27 Teaching	9,500	0		0	0	0	9,500	0	0	0
28 Extracur	44,000	0		0	0	0	39,000	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	22,848	0			15,167	7,681	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		152
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	64,258	0	0	0	44,761	12,997	6,500	0	0	0
Total	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
FTE Program Staff					0.619					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	267,500	0			0	0	6,500	250,000	6,000	5,000
12 Supt Off	443,014	0		226,805	76,483	93,726	10,000	25,000	6,000	5,000
13 Busns Off	1,606,221	500		0	527,339	195,136	38,496	831,250	13,500	0
14 HR	337,962	0		85,766	121,446	69,890	10,000	40,720	10,140	0
15 Pblc Rltn	332,453	0		1,354	153,530	56,669	25,000	90,000	900	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	313,071	0		0	227,602	81,529	700	1,740	1,500	0
62 Grnd Mnt	778,536	0			363,643	174,893	140,000	100,000	0	0
63 Oper Bldg	2,417,327	0			1,501,200	730,727	140,000	20,000	400	25,000
64 Maintnce	1,787,062	0	0		515,799	220,763	300,000	450,000	500	300,000
65 Utilities	1,529,700	0	0		0	0	1,000	1,527,700	1,000	0
67 Bldg Secu	50,000	0			0	0	0	50,000	0	153
68 Insurance	735,000	0					0	735,000		0
72 Info Sys	2,001,284	0	0	0	795,190	287,494	61,500	387,500	11,600	458,000
73 Printing	19,465	0	-150,500	0	81,702	38,263	0	50,000	0	0
74 Warehouse	254,437	0	0	0	169,249	79,188	500	2,500	500	2,500
75 Mtr Pool	90,000	0	0	0	0	0	30,000	5,000	0	55,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	12,963,032	500	-150,500	313,925	4,533,183	2,028,278	763,696	4,566,410	52,040	855,500
FTE Program Staff				1.500	74.057					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	252,196	0		0	165,791	71,905	1,500	12,000	1,000	0
42 Food	800,000	0					800,000	0		
44 Operation	1,611,070	0			859,556	618,014	80,000	3,000	500	50,000
49 Transfers	0		0							
Total	2,663,266	0	0	0	1,025,347	689,919	881,500	15,000	1,500	50,000
FTE Program Staff					21.362					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	6,615	0		0	2,923	3,692	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	325,038	0		0	231,187	84,851	500	7,500	1,000	0
52 Operation	1,626,824	0			887,877	526,947	148,500	60,500	3,000	0
53 Maintnce	390,677	0			184,709	80,968	120,000	5,000	0	0
56 Insurance	50,000							50,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-349,000		-349,000							
Total	2,050,154	0	-349,000	0	1,306,696	696,458	269,000	123,000	4,000	0
FTE Program Staff					20.866					

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.400	171,531	119,341	142,663.82	485,057	485,057	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350	0	1,350
01-21-400	OTHER SUPPORT PERSONNEL	1.195	122,270	81,854	115,647.70	138,199	138,199	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,864	0	89,864
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,892	0	4,892
ACTIVITY CODE 21 TOTAL		4.595				719,362	623,256	96,106
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,766	0	4,766
01-22-410	LIBRARY MEDIA SPECIALIST	2.200	91,049	64,863	81,526.82	179,359	179,359	150
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	630	0	630
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,251	0	4,251
ACTIVITY CODE 22 TOTAL		2.200				189,006	179,359	9,647
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,214	0	4,214
01-23-210	ELEMENTARY PRINCIPAL	9.000	142,208	107,055	126,947.89	1,142,531	1,142,531	0
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	123,176	116,835	120,005.50	240,011	240,011	0
01-23-230	SECONDARY PRINCIPAL	1.000	153,163	153,163	153,163.00	153,163	153,163	0
01-23-240	SECONDARY VICE PRINCIPAL	3.250	134,400	134,400	134,400.00	436,800	436,800	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 23 TOTAL		15.250				1,978,219	1,972,505	5,714
01-24-400	OTHER SUPPORT PERSONNEL	1.000	63,048	63,048	63,048.00	63,048	63,048	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,393	0	1,393
01-24-420	COUNSELOR	9.000	91,049	58,559	81,094.67	729,852	729,852	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,700	0	7,700

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,642	0	29,642
ACTIVITY CODE 24 TOTAL		10.000				831,635	792,900	38,735
01-26-400	OTHER SUPPORT PERSONNEL	1.413	91,049	63,048	77,048.83	108,870	108,870	0
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350	0	350
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,406	0	2,406
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,311	0	1,311
01-26-440	SOCIAL WORKER	0.712	76,045	76,045	76,044.94	54,144	54,144	0
01-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,382	0	1,382
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300	0	6,300
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,062	0	14,062
01-26-460	PSYCHOLOGIST	0.489	91,049	63,048	78,206.54	38,243	38,243	0
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,200	0	4,200
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,030	0	29,030
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,175	0	1,175
ACTIVITY CODE 26 TOTAL		2.614				261,473	201,257	60,216
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	499,839	4,974	494,866
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	425,425	0	425,425
01-27-310	ELEMENTARY HOMEROOM TEACHER	126.427	91,049	48,306	76,421.88	9,661,789	9,355,832	305,956
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	118,340	0	118,340
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	218,966	0	218,966

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	84.208	91,049	48,956	78,853.14	6,640,065	5,140,419	1,499,646
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,003	0	89,003
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	187,778	0	187,778
01-27-330	OTHER TEACHER	3.800	91,049	81,854	87,076.32	330,890	330,890	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,020	0	13,020
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,003	0	28,003
01-27-340	ELEMENTARY SPECIALIST TEACHER	16.500	91,049	49,576	80,023.27	1,320,384	326,467	993,917
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,150	0	17,150
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,174	0	28,174
01-27-400	OTHER SUPPORT PERSONNEL	1.300	79,500	78,370	79,065.38	102,785	102,785	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	0	700
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,284	0	4,284
01-27-610	ON LEAVE	1.000	91,049	91,049	91,049.00	91,049	72,839	18,210
ACTIVITY CODE 27 TOTAL		233.235				19,777,644	15,334,206	4,443,438
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,963	0	19,963
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,548	0	8,548
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,618	0	29,618
01-28-330	OTHER TEACHER	0.400	61,120	61,120	61,120.00	24,448	24,448	0
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	540	0	540
01-28-510	EXTRACURRICULAR	0.750	134,400	134,400	134,400.00	100,800	100,800	0
ACTIVITY CODE 28 TOTAL		1.150				183,917	125,248	58,669

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,556	0	2,556
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,963	0	15,963
ACTIVITY CODE 31 TOTAL		0.000				18,519	0	18,519
01-33-400	OTHER SUPPORT PERSONNEL	1.000	112,615	112,615	112,615.00	112,615	112,615	0
ACTIVITY CODE 33 TOTAL		1.000				112,615	112,615	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	82,281	0	82,281
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,511	0	54,511
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,190	0	2,190
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,564	0	10,564
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,163	0	3,163
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,594	0	1,594
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,048	0	6,048
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	449	0	449
ACTIVITY CODE 34 TOTAL		0.000				160,800	0	160,800
PROGRAM TOTAL		270.044				24,233,190	19,341,346	4,891,844

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-250	OTHER SCHOOL ADMINISTRATOR	0.250	120,960	120,960	120,960.00	30,240	30,240	0
ACTIVITY CODE 21 TOTAL		0.250				30,240	30,240	0
02-23-230	SECONDARY PRINCIPAL	1.000	142,208	142,208	142,208.00	142,208	142,208	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	110,216	110,216	110,216.00	110,216	110,216	0
ACTIVITY CODE 23 TOTAL		2.000				252,424	252,424	0
02-24-420	COUNSELOR	1.000	67,471	67,471	67,471.00	67,471	67,471	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,491	0	1,491
ACTIVITY CODE 24 TOTAL		1.000				68,962	67,471	1,491
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,456	4,456	1600
02-27-310	ELEMENTARY HOMEROOM TEACHER	3.286	91,049	69,511	84,489.04	277,631	277,631	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,400	4,400	0
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,136	6,136	0
02-27-320	SECONDARY TEACHER	12.114	91,049	51,487	78,088.74	945,967	945,967	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,065	13,065	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,674	36,674	0
ACTIVITY CODE 27 TOTAL		15.400				1,288,329	1,288,329	0
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,546	1,546	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,082	8,082	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	754	754	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	559	559	0
ACTIVITY CODE 34 TOTAL		0.000				10,941	10,941	0
PROGRAM TOTAL		18.650				1,650,896	1,649,405	1,491

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-21-250	OTHER SCHOOL ADMINISTRATOR	0.250	120,960	120,960	120,960.00	30,240	30,240	0
ACTIVITY CODE 21 TOTAL		0.250				30,240	30,240	0
03-27-320	SECONDARY TEACHER	4.330	91,049	51,487	76,714.78	332,175	332,175	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,835	788	2,048
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,743	32,278	5,465
03-27-330	OTHER TEACHER	1.000	65,025	48,956	56,595.00	56,595	56,595	0
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,251	0	1,251
ACTIVITY CODE 27 TOTAL		5.330				430,599	421,836	8,764 162
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,813	2,813	0
03-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	469	469	0
ACTIVITY CODE 34 TOTAL		0.000				3,282	3,282	0
PROGRAM TOTAL		5.580				464,121	455,358	8,764

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-21-400	OTHER SUPPORT PERSONNEL	1.000	94,356	94,356	94,356.00	94,356	94,356	0
ACTIVITY CODE 21 TOTAL		1.000				94,356	94,356	0
12-24-400	OTHER SUPPORT PERSONNEL	1.000	87,179	87,179	87,179.00	87,179	87,179	0
12-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,649	2,649	0
12-24-420	COUNSELOR	8.000	63,048	63,048	63,048.00	504,384	504,384	0
12-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	700	0
12-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,326	15,326	0
ACTIVITY CODE 24 TOTAL		9.000				610,238	610,238	0
12-27-310	ELEMENTARY HOMEROOM TEACHER	12.600	91,049	58,198	69,251.75	872,572	872,572	163 0
12-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	700	0
12-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,514	26,514	0
12-27-320	SECONDARY TEACHER	5.400	63,048	63,048	63,047.96	340,459	340,459	0
12-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,345	10,345	0
ACTIVITY CODE 27 TOTAL		18.000				1,250,590	1,250,590	0
PROGRAM TOTAL		28.000				1,955,184	1,955,184	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	128,392	128,392	128,392.00	128,392	128,392	0
21-21-400	OTHER SUPPORT PERSONNEL	2.000	113,302	103,083	108,192.50	216,385	216,385	0
ACTIVITY CODE 21 TOTAL		3.000				344,777	344,777	0
21-26-430	OCCUPATIONAL THERAPIST	1.400	64,190	63,048	63,863.57	89,409	89,409	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,812	2,812	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	8.800	91,049	63,048	74,063.64	651,760	651,760	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,730	14,730	0
21-26-460	PSYCHOLOGIST	6.811	91,049	63,048	78,189.25	532,547	532,547	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,745	13,745	0
21-26-480	PHYSICAL THERAPIST	0.800	74,895	74,895	74,895.00	59,916	59,916	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,655	1,655	0
ACTIVITY CODE 26 TOTAL		17.811				1,366,574	1,366,574	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,133	61,133	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,769	6,769	0
21-27-330	OTHER TEACHER	32.600	91,049	48,956	69,562.48	2,267,737	2,267,737	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,117	49,315	802
ACTIVITY CODE 27 TOTAL		32.600				2,385,756	2,384,954	802
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
ACTIVITY CODE 31 TOTAL		0.000				3,039	3,039	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,791	18,491	301
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,054	1,054	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,523	5,523	0

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,154	5,154	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	621	621	0
ACTIVITY CODE 34 TOTAL		0.000				31,143	30,843	301
PROGRAM TOTAL		53.411				4,131,289	4,130,187	1,103

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	132,225	132,225	132,226.00	66,113	66,113	0
ACTIVITY CODE 21 TOTAL		0.500				66,113	66,113	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,059	15,059	0
31-27-320	SECONDARY TEACHER	14.670	91,049	48,956	71,307.98	1,046,088	1,046,088	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,943	21,943	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,119	23,119	0
ACTIVITY CODE 27 TOTAL		14.670				1,106,209	1,106,209	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,668	8,668	1670
ACTIVITY CODE 34 TOTAL		0.000				8,668	8,668	0
PROGRAM TOTAL		15.170				1,180,990	1,180,990	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	2.200	91,049	63,048	72,543.64	159,596	159,596	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,162	4,162	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,305	2,305	0
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,222	1,222	0
ACTIVITY CODE 27 TOTAL		2.200				167,285	167,285	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	864	864	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	458	458	0
ACTIVITY CODE 34 TOTAL		0.000				1,322	1,322	1680
PROGRAM TOTAL		2.200				168,607	168,607	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-240	SECONDARY VICE PRINCIPAL	0.500	132,225	132,225	132,226.00	66,113	66,113	0
ACTIVITY CODE 23 TOTAL		0.500				66,113	66,113	0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,003	2,003	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,682	4,682	0
45-27-320	SECONDARY TEACHER	5.000	87,179	67,023	74,494.80	372,474	372,474	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,661	15,661	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,232	8,232	0
ACTIVITY CODE 27 TOTAL		5.000				403,052	403,052	0
								170
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,086	3,086	0
ACTIVITY CODE 34 TOTAL		0.000				3,086	3,086	0
PROGRAM TOTAL		5.500				472,251	472,251	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-400	OTHER SUPPORT PERSONNEL	0.624	81,854	81,854	81,866.99	51,085	51,085	0
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,552	1,552	0
ACTIVITY CODE 21 TOTAL		0.624				52,637	52,637	0
51-26-400	OTHER SUPPORT PERSONNEL	0.147	91,049	63,048	77,156.46	11,342	11,342	0
51-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	345	345	0
51-26-440	SOCIAL WORKER	0.074	76,045	76,045	75,635.14	5,597	5,597	0
51-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46	46	0
ACTIVITY CODE 26 TOTAL		0.221				17,330	17,330	0
								171
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,947	9,947	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,045	14,045	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.858	87,179	53,655	64,726.11	55,535	55,535	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	450	450	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,688	1,688	0
51-27-320	SECONDARY TEACHER	1.144	91,049	48,956	74,803.32	85,575	85,575	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350	350	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,600	2,600	0
51-27-330	OTHER TEACHER	3.561	91,049	66,681	79,351.02	282,569	282,569	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	923	923	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,586	8,586	0
ACTIVITY CODE 27 TOTAL		5.563				462,268	462,268	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,641	5,641	0
ACTIVITY CODE 31 TOTAL		0.000				5,641	5,641	0
PROGRAM TOTAL		6.408				537,876	537,876	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,947	9,947	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,818	46,818	0
52-31-400	OTHER SUPPORT PERSONNEL	0.700	79,500	78,370	78,692.86	55,085	55,085	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,674	1,674	0
ACTIVITY CODE 31 TOTAL		0.700				113,524	113,524	0
PROGRAM TOTAL		0.700				113,524	113,524	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff^{1.73}

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-400	OTHER SUPPORT PERSONNEL	0.181	81,854	81,854	81,988.95	14,840	14,840	0
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	328	328	0
ACTIVITY CODE 21 TOTAL		0.181				15,168	15,168	0
55-26-400	OTHER SUPPORT PERSONNEL	0.440	91,049	63,048	77,013.64	33,886	33,886	0
55-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	623	623	0
55-26-440	SOCIAL WORKER	0.214	76,045	76,045	76,186.92	16,304	16,304	0
55-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	298	298	0
ACTIVITY CODE 26 TOTAL		0.654				51,111	51,111	0
								175
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,010	6,010	0
55-27-320	SECONDARY TEACHER	1.086	81,854	56,039	75,055.25	81,510	81,510	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,474	15,474	0
55-27-330	OTHER TEACHER	9.282	91,049	50,214	76,515.30	710,215	710,215	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,457	8,457	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,143	17,143	0
ACTIVITY CODE 27 TOTAL		10.368				838,809	838,809	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,446	7,446	0
ACTIVITY CODE 31 TOTAL		0.000				10,485	10,485	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133	133	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,428	6,428	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	530	530	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	135	135	0
ACTIVITY CODE 34 TOTAL		0.000				7,226	7,226	0
PROGRAM TOTAL		11.203				922,799	922,799	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,184	12,184	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,868	87,868	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,620	149,620	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,035	13,035	0
ACTIVITY CODE 27 TOTAL		0.000				262,707	262,707	0
PROGRAM TOTAL		0.000				262,707	262,707	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-400	OTHER SUPPORT PERSONNEL	1.000	71,028	71,028	71,028.00	71,028	71,028	0
ACTIVITY CODE 21 TOTAL		1.000				71,028	71,028	0
61-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,010	6,010	0
ACTIVITY CODE 27 TOTAL		0.000				6,010	6,010	0
61-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	959	959	0
ACTIVITY CODE 31 TOTAL		0.000				959	959	0
PROGRAM TOTAL		1.000				77,997	77,997	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 178

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,225	11,225	0
ACTIVITY CODE 31 TOTAL		0.000				14,264	14,264	0
PROGRAM TOTAL		0.000				14,264	14,264	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	142,208	142,208	142,210.00	14,221	14,221	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	150	0
ACTIVITY CODE 21 TOTAL		0.100				14,371	14,371	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,229	35,229	0
65-27-320	SECONDARY TEACHER	1.000	81,854	81,854	81,854.00	81,854	81,854	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,150	3,150	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,809	1,809	0
65-27-330	OTHER TEACHER	4.857	91,049	63,048	81,413.42	395,425	395,425	180
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400	1,400	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,739	8,739	0
ACTIVITY CODE 27 TOTAL		5.857				527,606	527,606	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	678	678	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,277	3,277	0
ACTIVITY CODE 34 TOTAL		0.000				3,955	3,955	0
PROGRAM TOTAL		5.957				545,932	545,932	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,523	3,523	0
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,120	0	1,120
74-27-320	SECONDARY TEACHER	0.667	87,179	87,179	87,139.43	58,122	0	58,122
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,383	0	3,383
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,285	0	1,285
74-27-330	OTHER TEACHER	2.445	91,049	76,045	84,547.65	206,719	0	206,719
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	0	700
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,821	0	3,821
ACTIVITY CODE 27 TOTAL		3.112				278,673	3,523	275,150
74-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	420	0	420
74-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	482	0	482
74-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,433	0	1,433
ACTIVITY CODE 34 TOTAL		0.000				2,335	0	2,335
PROGRAM TOTAL		3.112				281,008	3,523	277,485

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,451	1,451	0
79-27-320	SECONDARY TEACHER	0.500	81,907	81,907	81,908.00	40,954	40,954	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,862	8,862	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,244	1,244	0
ACTIVITY CODE 27 TOTAL		0.500				52,511	52,511	0
PROGRAM TOTAL		0.500				52,511	52,511	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,107	7,107	0
97-12-110	SUPERINTENDENT	1.000	218,198	218,198	218,198.00	218,198	218,198	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 12 TOTAL		1.000				226,805	225,305	1,500
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	171,531	171,531	171,532.00	85,766	85,766	0
ACTIVITY CODE 14 TOTAL		0.500				85,766	85,766	0
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,354	1,354	0
ACTIVITY CODE 15 TOTAL		0.000				1,354	1,354	0
PROGRAM TOTAL		1.500				313,925	312,425	1,500 184

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	4.451	9,258.05	34.96	21.75	25.85	239,355	239,355	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,248	1,248	0
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,330	1,330	0
01-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	59.52	59.52	59.52	61,904	61,904	0
ACTIVITY CODE 21 TOTAL		4.951					303,837	303,837	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	968	0	968
01-22-940	OFFICE/CLERICAL	1.886	3,921.75	21.75	21.22	21.68	85,041	0	85,041
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,709	0	1,709
ACTIVITY CODE 22 TOTAL		1.886					87,718	0	87,718
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,854	0	8,854
01-23-940	OFFICE/CLERICAL	14.564	30,288.65	24.45	20.28	22.72	688,087	647,872	40,215
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
01-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,907	4,907	0
ACTIVITY CODE 23 TOTAL		14.564					702,568	653,499	49,069
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,202	0	1,202
01-24-910	AIDES	10.146	21,103.16	24.86	23.22	24.00	506,506	40,442	466,064
01-24-940	OFFICE/CLERICAL	0.900	1,872.00	24.45	24.45	24.45	45,770	45,770	0
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,035	525	2,510
ACTIVITY CODE 24 TOTAL		11.046					556,513	86,737	469,776
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,453	0	5,453
01-25-940	OFFICE/CLERICAL	4.380	9,105.00	22.15	20.75	21.22	193,236	193,236	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,305	855	5,450
01-25-970	SERVICE WORKERS	3.635	7,560.00	23.87	21.62	22.62	170,977	0	170,977
ACTIVITY CODE 25 TOTAL		8.015					375,971	194,091	181,880

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,463	0	2,463
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,371	0	7,371
01-26-960	PROFESSIONAL	6.701	13,939.00	26.65	20.28	22.26	310,258	0	310,258
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21	0	21
01-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,113	0	3,113
01-26-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	65.19	43.99	45.91	105,051	105,051	0
ACTIVITY CODE 26 TOTAL		7.801					428,277	105,051	323,226
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,628	0	24,628
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,361	0	33,361
01-27-910	AIDES	14.073	29,283.78	20.78	18.05	19.77	579,073	518,873	60,200
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,939	0	7,939
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,363	10,360	1,002
ACTIVITY CODE 27 TOTAL		14.073					656,364	529,233	127,130
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	114,034	4,034	110,000
01-28-940	OFFICE/CLERICAL	1.900	3,952.00	23.22	21.65	22.39	88,500	88,500	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	771,373	0	771,373
01-28-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,206	1,206	0
ACTIVITY CODE 28 TOTAL		1.900					975,113	93,740	881,373

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	43,199	0	43,199
ACTIVITY CODE 32 TOTAL		0.000					43,199	0	43,199
PROGRAM TOTAL		64.236					4,129,560	1,966,188	2,163,371

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.932	4,018.03	23.49	21.65	22.19	89,144	89,144	0
02-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,704	1,704	0
ACTIVITY CODE 23 TOTAL		1.932					90,848	90,848	0
02-24-910	AIDES	1.022	2,125.60	24.86	24.66	24.82	52,752	52,752	0
02-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	68	68	0
ACTIVITY CODE 24 TOTAL		1.022					52,820	52,820	0
PROGRAM TOTAL		2.954					143,668	143,668	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 190

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.429	893.48	23.49	21.65	22.68	20,267	20,267	0
03-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	416	416	0
ACTIVITY CODE 23 TOTAL		0.429					20,683	20,683	0
03-27-910	AIDES	0.836	1,738.80	20.78	19.30	19.49	33,895	33,895	0
03-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	142	142	0
ACTIVITY CODE 27 TOTAL		0.836					34,037	34,037	0
PROGRAM TOTAL		1.265					54,720	54,720	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 191

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-21-960	PROFESSIONAL	1.000	2,080.00	55.29	55.29	55.29	115,000	115,000	0
ACTIVITY CODE 21 TOTAL		1.000					115,000	115,000	0
12-24-910	AIDES	5.089	10,584.00	24.66	23.22	23.58	249,525	249,525	0
12-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	630	630	0
ACTIVITY CODE 24 TOTAL		5.089					250,155	250,155	0
12-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	47.22	47.22	47.22	98,218	98,218	0
ACTIVITY CODE 72 TOTAL		1.000					98,218	98,218	0
PROGRAM TOTAL		7.089					463,373	463,373	0

192

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.513	3,146.95	24.45	21.75	23.53	74,062	74,062	0
21-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	876	876	0
ACTIVITY CODE 21 TOTAL		1.513					74,938	74,938	0
21-23-940	OFFICE/CLERICAL	0.282	586.85	20.75	20.28	20.60	12,088	12,088	0
21-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	80	80	0
ACTIVITY CODE 23 TOTAL		0.282					12,168	12,168	0
21-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	498	498	0
21-24-910	AIDES	2.181	4,536.00	24.86	23.22	23.77	107,806	107,806	0
21-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,485	1,485	193
ACTIVITY CODE 24 TOTAL		2.181					109,789	109,789	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	381	381	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	543	543	0
21-25-910	AIDES	2.867	5,962.71	20.25	17.74	18.82	112,234	112,234	0
21-25-940	OFFICE/CLERICAL	0.603	1,254.00	22.15	22.15	22.15	27,776	27,776	0
21-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,266	1,266	0
ACTIVITY CODE 25 TOTAL		3.470					142,200	142,200	0
21-26-910	AIDES	0.681	1,417.50	31.88	31.88	31.88	45,190	45,190	0
21-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,107	1,107	0
ACTIVITY CODE 26 TOTAL		0.681					46,297	46,297	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	32,544	32,544	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,361	33,361	0
21-27-910	AIDES	22.792	47,400.86	20.78	18.05	19.49	923,683	923,683	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,602	20,602	0
ACTIVITY CODE 27 TOTAL		22.792					1,010,190	1,010,190	0
PROGRAM TOTAL		30.919					1,395,582	1,395,582	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,851	9,851	0
24-27-910	AIDES	21.162	44,018.19	20.78	18.05	19.53	859,507	859,507	0
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	269	269	0
24-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,023	13,023	0
ACTIVITY CODE 27 TOTAL		21.162					882,650	882,650	0
PROGRAM TOTAL		21.162					882,650	882,650	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.857	1,783.00	24.45	21.75	23.39	41,713	41,713	0
31-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	566	566	0
ACTIVITY CODE 21 TOTAL		0.857					42,279	42,279	0
31-24-940	OFFICE/CLERICAL	0.736	1,531.00	24.45	21.65	22.03	33,729	33,729	0
31-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	662	662	0
ACTIVITY CODE 24 TOTAL		0.736					34,391	34,391	0
PROGRAM TOTAL		1.593					76,670	76,670	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 196

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,466	1,466	0
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,047	1,047	0
45-23-940	OFFICE/CLERICAL	0.412	856.00	23.22	23.22	23.22	19,876	19,876	0
45-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	300	0
ACTIVITY CODE 23 TOTAL		0.412					22,689	22,689	0
45-63-970	SERVICE WORKERS	0.625	1,300.00	19.55	19.55	19.55	25,415	25,415	0
45-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	538	538	0
ACTIVITY CODE 63 TOTAL		0.625					25,953	25,953	0
PROGRAM TOTAL		1.037					48,642	48,642	199⁰

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.188	390.00	34.96	34.96	34.96	13,634	13,634	0
51-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.188					13,814	13,814	0
51-24-910	AIDES	0.599	1,247.40	24.66	23.22	24.52	30,588	30,588	0
51-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	158	158	0
ACTIVITY CODE 24 TOTAL		0.599					30,746	30,746	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,339	4,339	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,927	4,927	0
51-27-910	AIDES	5.277	10,977.34	20.78	18.05	20.31	222,967	222,967	200
51-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,189	4,189	0
ACTIVITY CODE 27 TOTAL		5.277					236,422	236,422	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,056	20,056	0
ACTIVITY CODE 31 TOTAL		0.000					20,056	20,056	0
PROGRAM TOTAL		6.064					301,038	301,038	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	8.000	16,640.00	46.79	19.24	24.52	407,939	407,939	0
ACTIVITY CODE 21 TOTAL		8.000					407,939	407,939	0
PROGRAM TOTAL		8.000					407,939	407,939	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.082	171.20	23.49	23.49	23.49	4,021	4,021	0
ACTIVITY CODE 21 TOTAL		0.082					4,021	4,021	0
53-24-940	OFFICE/CLERICAL	0.658	1,369.60	23.49	23.49	23.49	32,172	32,172	0
ACTIVITY CODE 24 TOTAL		0.658					32,172	32,172	0
PROGRAM TOTAL		0.740					36,193	36,193	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.228	473.20	34.96	34.96	34.96	16,543	16,543	0
55-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	218	218	0
ACTIVITY CODE 21 TOTAL		0.228					16,761	16,761	0
55-24-910	AIDES	0.232	483.84	24.27	23.22	23.75	11,489	11,489	0
ACTIVITY CODE 24 TOTAL		0.232					11,489	11,489	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,926	4,926	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,793	2,793	0
55-27-910	AIDES	13.332	27,732.24	20.78	18.05	19.87	550,932	550,932	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,862	10,862	203
ACTIVITY CODE 27 TOTAL		13.332					569,513	569,513	0
55-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	968	968	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,125	1,125	0
ACTIVITY CODE 31 TOTAL		0.000					2,093	2,093	0
PROGRAM TOTAL		13.792					599,856	599,856	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-940	OFFICE/CLERICAL	0.247	514.46	22.77	22.77	22.77	11,714	11,714	0
61-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.247					11,894	11,894	0
61-23-940	OFFICE/CLERICAL	0.576	1,197.54	22.77	22.77	22.77	27,268	27,268	0
61-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
ACTIVITY CODE 23 TOTAL		0.576					27,688	27,688	0
61-24-910	AIDES	6.018	12,522.00	29.79	20.75	23.40	293,030	293,030	0
61-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,270	1,270	0
61-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,362	2,362	205
ACTIVITY CODE 24 TOTAL		6.018					296,662	296,662	0
61-25-910	AIDES	2.056	4,278.00	20.57	17.74	18.63	79,707	79,707	0
61-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	40	40	0
ACTIVITY CODE 25 TOTAL		2.056					79,747	79,747	0
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,926	4,926	0
61-27-910	AIDES	12.614	26,248.00	22.27	17.74	20.15	528,851	528,851	0
61-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,275	4,275	0
ACTIVITY CODE 27 TOTAL		12.614					538,052	538,052	0
PROGRAM TOTAL		21.511					954,043	954,043	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,331	34,331	0
ACTIVITY CODE 27 TOTAL		0.000					34,331	34,331	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,034	4,034	0
ACTIVITY CODE 31 TOTAL		0.000					4,034	4,034	0
PROGRAM TOTAL		0.000					38,365	38,365	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.800	1,664.00	23.49	23.49	23.49	39,087	39,087	0
65-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	576	576	0
ACTIVITY CODE 21 TOTAL		0.800					39,663	39,663	0
65-24-910	AIDES	0.804	1,672.00	23.22	23.22	23.22	38,824	38,824	0
ACTIVITY CODE 24 TOTAL		0.804					38,824	38,824	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,495	1,495	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,220	3,220	0
65-27-910	AIDES	5.182	10,782.10	20.78	18.05	19.27	207,783	207,783	0
65-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,427	3,427	207 0
ACTIVITY CODE 27 TOTAL		5.182					215,925	215,925	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	659	659	0
ACTIVITY CODE 31 TOTAL		0.000					659	659	0
PROGRAM TOTAL		6.786					295,071	295,071	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-970	SERVICE WORKERS	0.319	664.14	22.51	22.51	22.51	14,950	14,950	0
89-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	217	217	0
ACTIVITY CODE 63 TOTAL		0.319					15,167	15,167	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,723	30,723	0
89-91-940	OFFICE/CLERICAL	0.300	624.00	22.15	22.15	22.15	13,822	13,822	0
89-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	216	216	0
ACTIVITY CODE 91 TOTAL		0.300					44,761	44,761	0
PROGRAM TOTAL		0.619					59,928	59,928	0

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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	36.54	36.54	36.54	76,003	76,003	0
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 12 TOTAL		1.000					76,483	76,483	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,707	10,707	0
97-13-940	OFFICE/CLERICAL	6.000	12,480.00	34.96	24.25	29.68	370,344	370,344	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,080	4,080	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.37	68.37	68.37	142,208	142,208	0
ACTIVITY CODE 13 TOTAL		7.000					527,339	527,339	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	29.63	27.16	28.40	59,062	59,062	211 0
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-14-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	59.52	59.52	59.52	61,904	61,904	0
ACTIVITY CODE 14 TOTAL		1.500					121,446	121,446	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	23.22	23.22	23.22	48,298	48,298	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.39	50.39	50.39	104,812	0	104,812
ACTIVITY CODE 15 TOTAL		2.000					153,530	48,718	104,812
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	23.87	23.87	23.87	49,650	49,650	0
97-61-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	65.19	33.23	47.43	177,592	177,592	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	360	360	0
ACTIVITY CODE 61 TOTAL		2.800					227,602	227,602	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,379	17,379	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	28.51	28.51	28.51	59,301	59,301	0
97-62-970	SERVICE WORKERS	6.000	12,480.00	24.81	20.60	22.84	285,043	285,043	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 62 TOTAL		7.000					363,643	363,643	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,851	74,851	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,400	33,400	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,522	1,340	1,181
97-63-970	SERVICE WORKERS	30.057	62,515.86	26.84	19.25	21.80	1,362,814	1,019,902	342,911
97-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	27,613	26,101	1,513
ACTIVITY CODE 63 TOTAL		30.057					1,501,200	1,155,594	345,605
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,689	8,689	212 0
97-64-920	CRAFTS/TRADES	8.000	16,640.00	31.67	28.47	30.33	504,650	0	504,650
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	420
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
ACTIVITY CODE 64 TOTAL		8.000					515,799	8,689	507,110
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,026	12,026	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	24.25	24.25	24.25	50,440	0	50,440
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
97-72-980	TECHNICAL	7.000	14,560.00	42.78	22.87	33.84	492,710	177,965	314,746
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,740	0	1,740
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	67.32	46.88	57.10	237,554	237,554	0
ACTIVITY CODE 72 TOTAL		10.000					795,190	427,545	367,646
97-73-980	TECHNICAL	1.500	3,120.00	26.57	25.42	26.19	81,702	0	81,702
ACTIVITY CODE 73 TOTAL		1.500					81,702	0	81,702
97-74-940	OFFICE/CLERICAL	0.700	1,456.00	22.15	22.15	22.15	32,250	32,250	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	504	504	0
97-74-970	SERVICE WORKERS	2.500	5,200.00	26.24	25.42	26.08	135,595	54,579	81,016
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	300	600
ACTIVITY CODE 74 TOTAL		3.200					169,249	87,633	81,616
PROGRAM TOTAL		74.057					4,533,183	3,044,692	1,488,491

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	1.277	2,657.00	23.87	20.75	22.76	60,474	60,474	0
98-41-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	266	266	0
98-41-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	65.19	43.99	45.91	105,051	105,051	0
ACTIVITY CODE 41 TOTAL		2.377					165,791	165,791	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	39,434	39,434	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,012	24,012	0
98-44-970	SERVICE WORKERS	18.985	39,501.00	22.71	17.69	19.94	787,710	787,710	0
98-44-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,400	8,400	0
ACTIVITY CODE 44 TOTAL		18.985					859,556	859,556	0
PROGRAM TOTAL		21.362					1,025,347	1,025,347	0

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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.079	164.79	17.74	17.74	17.74	2,923	2,923	0
ACTIVITY CODE 25 TOTAL		0.079					2,923	2,923	0
99-51-940	OFFICE/CLERICAL	1.250	2,599.75	23.01	20.75	22.56	58,646	58,646	0
99-51-950	OPERATORS	1.000	2,080.00	32.36	32.36	32.36	67,309	67,309	0
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.39	50.39	50.39	104,812	104,812	0
ACTIVITY CODE 51 TOTAL		3.250					231,187	231,187	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	73,943	73,943	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,123	100,123	215 0
99-52-950	OPERATORS	14.537	30,239.50	24.28	22.65	23.44	708,755	708,755	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,056	5,056	0
ACTIVITY CODE 52 TOTAL		14.537					887,877	887,877	0
99-53-920	CRAFTS/TRADES	3.000	6,240.00	29.82	28.47	29.37	183,269	183,269	0
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,440	1,440	0
ACTIVITY CODE 53 TOTAL		3.000					184,709	184,709	0
PROGRAM TOTAL		20.866					1,306,696	1,306,696	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	1,101,569	XXXXX	526,599	XXXXX	499,500	XXXXX
(1) Credit Transfers	-1,101,569	XXXXX	-526,599	XXXXX	-499,500	XXXXX
(2) Certificated Salaries	33,048,521	39.04	34,022,423	37.70	37,379,071	39.14
(3) Classified Salaries	15,277,958	18.05	16,037,194	17.77	16,752,524	17.54
(4) Employee Benefits and Payroll Taxes	20,203,764	23.87	22,308,242	24.72	22,585,559	23.65
(5) Supplies and Materials	5,336,390	6.30	5,795,316	6.42	7,181,481	7.52
(7) Purchased Services	7,321,073	8.65	9,313,902	10.32	8,733,959	9.14
(8) Travel	293,405	0.35	710,011	0.79	511,302	0.54
(9) Capital Outlay	3,174,578	3.75	2,069,235	2.29	2,364,656	2.48
TOTAL EXPENDITURES	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Walla Walla Public Schools District No.140
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

Table with 7 columns: Activity, (1) Actual 2019-2020, (2) % of Total, (3) Budget 2020-2021, (4) % of Total, (5) Budget 2021-2022, (6) % of Total. Rows include Teaching Activities, Teaching Support, and Other Support Activities.

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Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
74 Warehouse	171,893	0.20	244,484	0.27	254,437	0.27
75 Mtr Pool	81,925	0.10	90,000	0.10	90,000	0.09
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	38,516	0.05	56,390	0.06	64,258	0.07
TOTAL OTHER SUPPORT ACTIVITIES	15,040,679	17.77	14,363,899	15.91	14,050,563	14.71
UNIT ADMINISTRATION						
23 Princ Off	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
TOTAL UNIT ADMINISTRATION	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
CENTRAL ADMINISTRATION						
11 Bd of Dir	446,551	0.53	287,500	0.32	267,500	0.28
12 Supt Off	435,323	0.51	423,690	0.47	443,014	0.46
13 Busns Off	1,720,326	2.03	1,593,048	1.77	1,606,221	1.68
14 HR	363,802	0.43	353,617	0.39	337,962	0.35
15 Pblc Rltn	359,936	0.43	339,731	0.38	332,453	0.35
21 Supv Inst	2,911,597	3.44	3,305,958	3.66	3,500,050	3.66
41 Supervisn	244,298	0.29	248,636	0.28	252,196	0.26
51 Supervisn	285,455	0.34	300,609	0.33	325,038	0.34
61 Supv Bldg	297,600	0.35	310,038	0.34	313,071	0.33
TOTAL CENTRAL ADMINISTRATION	7,064,889	8.35	7,162,827	7.94	7,377,505	7.72
TOTAL EXPENDITURES	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

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Walla Walla Public Schools District No.140

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	11,010,402	0	11,010,402	47.38	5,216,728
Spring 2022	9,723,370	0	9,723,370	52.62	5,116,437
1100 TOTAL LOCAL TAXES:					10,333,165

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	249
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Walla Walla Public Schools District No.140

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Walla Walla Public Schools District No.140

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	351.835	82.03	95.268	31.33
28 Extracurricular	1.150	0.27	1.900	0.62
TOTAL TEACHING ACTIVITIES	352.985	82.29	97.168	31.96
TEACHING SUPPORT				
22 Learning Resources	2.200	0.51	1.886	0.62
24 Guidance and Counseling	20.000	4.66	28.385	9.34
25 Pupil Management and Safety	0.000	0.00	13.620	4.48
26 Health/Related Services	21.300	4.97	8.482	2.79
31 InstProDev	0.700	0.16	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	1.000	0.23	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	45.200	10.54	52.373	17.23
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	18.985	6.24
52 Operations	XXXXX	XXXXX	14.537	4.78
53 Maintenance	XXXXX	XXXXX	3.000	0.99
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	7.000	2.30
63 Operation of Buildings	XXXXX	XXXXX	31.001	10.20
64 Maintenance	XXXXX	XXXXX	8.000	2.63
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	11.000	3.62
73 Printing	0.000	0.00	1.500	0.49
74 Warehousing and Distribution	0.000	0.00	3.200	1.05
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.300	0.10
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	98.523	32.40

Walla Walla Public Schools District No.140

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	17.750	4.14	18.195	5.98
TOTAL UNIT ADMINISTRATION	17.750	4.14	18.195	5.98
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.23	1.000	0.33
13 Business Office	0.000	0.00	7.000	2.30
14 Human Resources	0.500	0.12	1.500	0.49
15 Public Relations	0.000	0.00	2.000	0.66
21 Supervision - Instruction	11.500	2.68	17.866	5.88
41 Supervision - Nutrition Services	0.000	0.00	2.377	0.78
51 Supervision - Transportation	0.000	0.00	3.250	1.07
61 Supervision - Building	0.000	0.00	2.800	0.92
TOTAL CENTRAL ADMINISTRATION	13.000	3.03	37.793	12.43
TOTAL FTE STAFF	428.935	100.00	304.052	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Walla Walla Public Schools District No.140
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include REVENUES (General Student Body, Athletics, Classes, Clubs, Private Moneys), EXPENDITURES (same categories), BEGINNING FUND BALANCE, and ENDING FUND BALANCE.

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Walla Walla Public Schools District No.140
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	547,418	552,519	585,000

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,374,197	4,471,358	4,561,358
2000 Local Nontax Support	32,472	72,000	72,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,406,669	4,543,358	4,633,358
EXPENDITURES			
Matured Bond Expenditures	1,735,000	1,740,000	1,900,000
Interest on Bonds	2,718,750	2,649,250	2,566,950
Interfund Loan Interest	0	0	0
Bond Transfer Fees	453	1,000	1,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	4,454,203	4,390,250	4,467,950
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-47,534	153,108	165,408
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,231,745	2,205,557	2,299,060
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,279,279	2,205,557	2,299,060
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,231,745	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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Walla Walla Public Schools District No.140

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,358,665	2,464,468
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,231,745	2,358,665	2,464,468

Walla Walla Public Schools District No.140

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Taxes	4,374,002	4,471,358	4,561,358
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	195	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,374,197	4,471,358	4,561,358
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	32,472	72,000	72,000
2450 Other Interest Earnings	XXXXX	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	32,472	72,000	72,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

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Walla Walla Public Schools District No.140

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,406,669	4,543,358	4,633,358

Walla Walla Public Schools District No.140

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	4,514,000	0	4,514,000	47.38	2,138,733
Spring 2022	4,604,000	0	4,604,000	52.62	2,422,625
1100 TOTAL LOCAL TAXES:					4,561,358

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	229
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
12-27-2018	58,145,000	52,770,000
TOTAL VOTED BONDS	58,145,000	52,770,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
TOTAL ALL BONDS	58,145,000	52,770,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Walla Walla Public Schools District No.140

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,689,610	710,000	563,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	35,480,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	7,623	7,500	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,748,939	800,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,446,172	1,517,500	36,043,000
EXPENDITURES			
10 Sites	155,196	0	0
20 Buildings	18,559,262	43,748,333	35,480,000
30 Equipment	29,277	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	18,743,735	43,748,333	35,480,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-15,297,563	-42,230,833	563,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

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Walla Walla Public Schools District No.140

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	5,787	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	47,644,978	46,903,816	5,972,635
G.L.890 Unassigned Fund Balance	47,644,978	0	0
F. TOTAL BEGINNING FUND BALANCE	62,948,328	46,903,816	5,972,635
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	5,787	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	47,644,978	4,672,983	6,535,635
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	47,650,765	4,672,983	6,535,635

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1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Walla Walla Public Schools District No.140**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,560,055	685,000	475,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	129,555	25,000	88,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,689,610	710,000	563,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	35,480,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	35,480,000

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Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	XXXXX	0
6212 Federal Special Purpose-ESSER II	0	XXXXX	0
6213 Federal Special Purpose-ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose-Reserved G	0	XXXXX	0
6219 Federal Special Purpose-Reserved H	0	XXXXX	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

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Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	7,623	7,500	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	7,623	7,500	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	1,748,939	800,000	0
9000 TOTAL OTHER FINANCING SOURCES	1,748,939	800,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,446,172	1,517,500	36,043,000

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Walla Walla Public Schools District No.140

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	47.38	0
Spring 2022	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	0.00 237
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
2018 Dist Wide Projects	35,480,000	0	35,480,000	0	0	0	0	0	0
TOTAL EXPENDITURES	35,480,000	0	35,480,000	0	0	0	0	0	0

Walla Walla Public Schools District No.140

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include categories like Local Property Tax, Sale of Tax Title Property, Local in lieu of Taxes, etc.

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Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include Revenues (A, B, C), Expenditures (D, E, F, G), Beginning Fund Balance (H, I), and Ending Fund Balance.

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Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	403,865	122,826	136,856

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	47.38	0
Spring 2022	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	0.00 245
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Walla Walla Public Schools District No.140

FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9

Walla Walla Public Schools District No.140

FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME
TRANSPORTATION VEHICLE FUND BUDGET	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Walla Walla Public Schools District No.140

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Walla Walla Public Schools School District No. 140 of Walla Walla County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

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The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2021 through August 31, 2022.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/06/2021

Walla Walla Public Schools District No.140

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	93,915,201	433,000	4,633,358	36,643,000	377,202
Total Appropriation (Expenditures)	95,508,552	398,000	4,467,950	35,480,000	520,000
Other Financing Uses--Transfers Out (G.L. 536)	600,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,193,350	35,000	165,408	1,163,000	-142,798
Beginning Total Fund Balance	8,393,106	550,000	2,299,060	5,972,635	279,654
Ending Total Fund Balance	6,199,755	585,000	2,464,468	7,135,635	136,856
SECTION B: EXCESS LEVIES FOR 2022 COLLECTION					
Excess levies approved by voters for 2022 collection	11,285,662	0	0	0	2500
Rollback mandated by school district Board of Directors 1/	1,562,292	0	0	0	0
Net excess levy amount for 2022 collection after rollback	9,723,370	XXXXX	4,604,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Walla Walla Public Schools District No.140

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	5,674.71		5,688.00		5,574.52	
FTE Certificated Employees	388.318		397.434		428.935	
FTE Classified Employees	291.144		302.911		304.052	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	86,801,453		87,706,953		93,915,201	
Total Expenditures	84,655,689		90,256,323		95,508,552	
Total Beginning Fund Balance	10,234,277		10,672,360		8,393,106	
Total Ending Fund Balance	10,631,103		7,322,990		6,199,755	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	43,495,573	51.38	48,104,721	53.30	48,271,127	50.54
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	5,531,401	251 ^{5.79}
Special Education Instruction	9,877,234	11.67	10,378,406	11.50	9,983,744	10.45
Vocational Instruction	2,664,216	3.15	2,760,271	3.06	3,572,998	3.74
Skill Center Instruction	868,858	1.03	1,024,394	1.13	1,009,062	1.06
Compensatory Education	8,060,869	9.52	9,150,171	10.14	8,839,249	9.25
Other Instructional Programs	472,895	0.56	610,942	0.68	480,913	0.50
Community Services	997,193	1.18	163,961	0.18	143,606	0.15
Support Services	18,218,852	21.52	18,063,457	20.01	17,676,452	18.51
Total - Program Groups	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	48,177,359	56.91	53,609,254	59.40	57,845,044	60.57
Teaching Support	10,224,273	12.08	10,668,495	11.82	11,701,473	12.25
Other Supportive Activities	15,040,679	17.77	14,363,899	15.91	14,050,563	14.71
Building Administration	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
Central Administration	7,064,889	8.35	7,162,827	7.94	7,377,505	7.72
Total - Activity Groups	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Walla Walla Public Schools District No.140

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	33,048,521	39.04	34,022,423	37.70	37,379,071	39.14
Classified Salaries	15,277,958	18.05	16,037,194	17.77	16,752,524	17.54
Employee Benefits and Payroll Taxes	20,203,764	23.87	22,308,242	24.72	22,585,559	23.65
Supplies, Instructional Resources and Noncapitalized Items	5,336,390	6.30	5,795,316	6.42	7,181,481	7.52
Purchased Services	7,321,073	8.65	9,313,902	10.32	8,733,959	9.14
Travel	293,405	0.35	710,011	0.79	511,302	0.54
Capital Outlay	3,174,578	3.75	2,069,235	2.29	2,364,656	2.48
Total - Objects	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Walla Walla Public Schools District No.140

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	424.43	458.00	460.00
2. Grade 1	410.21	422.00	388.00
3. Grade 2	397.46	410.00	393.77
4. Grade 3	397.35	395.00	385.88
5. Grade 4	389.74	394.00	373.24
6. Grade 5	435.56	390.00	360.86
7. Grade 6	412.24	435.00	362.68
8. Grade 7	409.73	412.00	420.35
9. Grade 8	387.74	411.00	397.61
10. Grade 9	447.15	362.00	382.14
11. Grade 10	422.13	435.00	379.61
12. Grade 11 (excluding Running Start)	337.32	404.00	414.67
13. Grade 12 (excluding Running Start)	335.40	322.00	344.98
14. SUBTOTAL	5,206.46	5,250.00	5,063.79
15. Running Start	109.49	112.00	98.97
16. Dropout Reengagement Enrollment	105.85	106.00	145.00
17. ALE Enrollment	252.91	220.00	266.76
18. TOTAL K-12	5,674.71	5,688.00	5,574.52

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B. STAFF COUNTS (calculate to three decimal places)

1. General Fund FTE Certificated Employees /4	388.32	397.43	428.935
2. General Fund FTE Classified Employees /4	291.14	302.91	304.052

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,770,596	9,769,706	10,345,665
2000 Local Nontax Support	1,709,852	1,847,000	1,306,500
3000 State, General Purpose	54,776,391	54,204,610	53,713,440
4000 State, Special Purpose	13,711,648	13,999,610	13,743,798
5000 Federal, General Purpose	37,348	66,000	66,000
6000 Federal, Special Purpose	8,750,483	7,740,027	14,666,798
7000 Revenues from Other School Districts	45,135	60,000	68,000
8000 Revenues from Other Entities	0	20,000	5,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	86,801,453	87,706,953	93,915,201
EXPENDITURES			
00 Regular Instruction	43,495,573	48,104,721	48,271,127
10 Federal Special Purpose Funding	0	0	5,531,401
20 Special Education Instruction	9,877,234	10,378,406	9,983,744
30 Vocational Education Instruction	2,664,216	2,760,271	3,572,998
40 Skill Center Instruction	868,858	1,024,394	1,009,062
50 and 60 Compensatory Education Instruction	8,060,869	9,150,171	8,839,249
70 Other Instructional Programs	472,895	610,942	480,913
80 Community Services	997,193	163,961	143,606
90 Support Services	18,218,852	18,063,457	17,676,452
B. TOTAL EXPENDITURES	84,655,689	90,256,323	95,508,552
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,748,939	800,000	600,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	396,826	-3,349,370	-2,193,350
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	455,301	548,278	184,466
G.L.825 Restricted for Skill Center	252,118	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

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Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	634,823	270,000	251,493
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,220,507	7,220,507	7,640,848
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	805,004	1,360,127	316,299
G.L.890 Unassigned Fund Balance	1,263,349	1,273,448	0
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	10,234,277	10,672,360	8,393,106
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	455,301	548,278	184,466
G.L.825 Restricted for Skill Center	252,118	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid	634,823	270,000	251,493
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	7,220,507	7,220,507	5,730,513
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	805,004	1,360,127	316,299
G.L.890 Unassigned Fund Balance	1,263,349	-2,075,922	-283,015
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,631,103	7,322,990	6,199,755

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6.5% EFB

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	7,770,476	9,757,206	10,333,165
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	12,500	12,500
1500 Timber Excise Tax	120	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,770,596	9,769,706	10,345,665
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,505	6,000	6,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	94,248	100,000	77,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	20,212	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	37,429	0	2,500
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	71,583	120,000	16,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	334,729	450,000	9,000
2300 Investment Earnings	157,502	175,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	88,140	200,000	300,000
2600 Fines and Damages	7,427	11,000	11,000
2700 Rentals and Leases	74,914	275,000	275,000
2800 Insurance Recoveries	58,873	50,000	50,000
2900 Local Support Nontax, Unassigned	695,338	460,000	460,000
2910 E-Rate	65,953	0	0
2998 Local School Food Services-non NSLP	XXXXX	0	0

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Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000 TOTAL LOCAL SUPPORT NONTAX	1,709,852	1,847,000	1,306,500
STATE, GENERAL PURPOSE			
3100 Apportionment	49,317,426	48,740,685	48,513,461
3121 Special Education--General Apportionment	1,899,443	2,032,520	1,601,852
3300 Local Effort Assistance	3,485,165	3,303,405	3,467,127
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	74,356	128,000	131,000
3000 TOTAL STATE, GENERAL PURPOSE	54,776,391	54,204,610	53,713,440
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	7,093,229	7,199,597	6,897,800
4122 Special Ed-Infants and Toddlers-State	465,220	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,429,249	2,954,369	2,701,130
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	605,316	720,000	920,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,232,375	1,225,100	1,262,804
4174 Highly Capable	161,270	165,062	162,517
4188 Childcare	0	0	0
4198 School Food Services	41,887	51,936	26,000
4199 Transportation--Operations	1,683,102	1,683,546	1,683,547
4300 Other State Agencies, Unassigned	0	0	90,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	13,711,648	13,999,610	13,743,798

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Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	36,465	65,000	65,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	883	1,000	1,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	37,348	66,000	66,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	4,267,647
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	2,150,000
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	XXXXX	XXXXX	0
6124 Special Education--Supplemental	1,171,226	1,185,239	1,185,239
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	37,028	50,000	50,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,366,154	1,450,000	1,364,906
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,032,753	1,150,321	1,180,070
6153 Migrant ESEA Migrant, Federal	59,894	54,786	56,340
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	108,374	105,782	105,665
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	1,142,234	0	0

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Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178 Youth Training Programs	0	0	0
6188 Childcare	39,494	0	0
6189 Other Community Services	741,299	60,000	0
6198 School Food Services	1,162,569	1,684,000	2,000,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--GEER	0	XXXXX	0
6212 Federal Special Purpose--ESSER II	0	XXXXX	0
6213 Federal Special Purpose--ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose--Reserved G	0	XXXXX	0
6219 Federal Special Purpose--Reserved H	0	XXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	XXXXX	XXXXX	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	1,610,062	1,678,899	1,960,931
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

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Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300 Federal Grants Through Other Agencies, Unassigned	8,051	16,000	16,000
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6321 Special Education--Medicaid Reimbursement	60,084	75,000	100,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	XXXXXX	XXXXXX	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	211,262	230,000	230,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,750,483	7,740,027	14,666,798

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REVENUES FROM OTHER SCHOOL DISTRICTS

Walla Walla Public Schools District No.140

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	39,251	40,000	48,000
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	5,884	20,000	20,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	45,135	60,000	68,000

REVENUES FROM OTHER ENTITIES

8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	20,000	5,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	20,000	5,000

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OTHER FINANCING SOURCES

9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	86,801,453	87,706,953	93,915,201

Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01 Basic Education	41,711,397	46,194,988	45,009,707
02 Alternative Learning Experience	1,629,698	1,695,320	2,519,373
03 Basic Education - Dropout Reengagement	154,478	214,413	742,047
00 TOTAL REGULAR INSTRUCTION	43,495,573	48,104,721	48,271,127
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	XXXXX	XXXXX	0
12 Federal Special Purpose - ESSER II	XXXXX	XXXXX	5,531,401
13 Federal Special Purpose - ESSER III	XXXXX	XXXXX	0
14 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
18 Federal Special Purpose - Reserved G	XXXXX	0	0
19 Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	XXXXX	0	5,531,401
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	8,331,460	9,242,904	8,500,775
22 Special Education, Infants and Toddlers, State	421,866	0	0
23 ARP-IDEA-Federal	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	1,123,909	1,135,502	1,482,969
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	9,877,234	10,378,406	9,983,744
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,168,320	2,283,882	3,132,453
34 Middle School Career and Technical Education, State	460,362	446,756	398,545
38 Vocational, Federal	35,533	29,633	42,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,664,216	2,760,271	3,572,998
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	868,858	1,024,394	1,009,062
46 Skill Center, Federal	0	0	0

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Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022	
47 Skill Center - Facility Upgrades	0	0	0	
40 TOTAL SKILL CENTER INSTRUCTION	868,858	1,024,394	1,009,062	
COMPENSATORY EDUCATION INSTUCTION				
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,312,102	1,346,309	1,301,916	
52 Other Title Grants under ESEA-Federal	984,777	1,135,189	1,120,844	
53 Migrant ESEA Migrant, Federal	57,475	54,907	54,606	
54 Reading First, Federal	0	0	0	
55 Learning Assistance Program (LAP), State	2,551,346	2,859,127	2,588,491	
56 State Institutions, Centers and Homes, Delinquent	0	0	0	
57 State Institutions, Neglected and Delinquent, Federal	0	0	0	
58 Special and Pilot Programs, State	585,220	722,175	534,752	
59 Institutions - Juveniles in Adult Jails	0	0	0	
61 Head Start, Federal	1,410,837	1,675,164	1,874,860	
62 Math and Science, Professional Development, Federal	0	0	0	
64 Limited English Proficiency, Federal	103,996	101,659	100,980	264
65 Transitional Bilingual, State	1,055,115	1,255,641	1,262,800	
67 Indian Education, Federal, JOM	0	0	0	
68 Indian Education, Federal, ED	0	0	0	
69 Compensatory, Other	0	0	0	
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,060,869	9,150,171	8,839,249	
OTHER INSTRUCTIONAL PROGRAMS				
71 Traffic Safety	0	0	0	
73 Summer School	474	0	0	
74 Highly Capable	362,216	403,491	395,293	
76 Targeted Assistance	0	0	0	
78 Youth Training Programs, Federal	0	0	0	
79 Instructional Programs, Other	110,204	207,451	85,620	
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	472,895	610,942	480,913	
COMMUNITY SERVICES				
81 Public Radio/Television	0	0	0	
86 Community Schools	0	0	0	
88 Child Care	0	0	0	
89 Other Community Services	997,193	163,961	143,606	

Walla Walla Public Schools District No.140

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80 TOTAL COMMUNITY SERVICES	997,193	163,961	143,606
SUPPORT SERVICES			
97 District-wide Support	14,250,988	13,142,078	12,963,032
98 School Food Services	2,113,938	2,952,453	2,663,266
99 Pupil Transportation	1,853,926	1,968,926	2,050,154
90 TOTAL SUPPORT SERVICES	18,218,852	18,063,457	17,676,452
TOTAL PROGRAM EXPENDITURES	84,655,689	90,256,323	95,508,552

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	45,009,707	483,000		24,233,190	4,129,560	10,833,627	2,261,809	2,355,250	209,050	504,221
02 ALE	2,519,373	0		1,650,896	143,668	696,048	25,761	0	3,000	0
03 Basic Education - Dropout Reengagement	742,047	0		464,121	54,720	213,206	5,000	5,000	0	0
TOTAL REGULAR INSTRUCTION	48,271,127	483,000		26,348,207	4,327,948	11,742,881	2,292,570	2,360,250	212,050	504,221
11 Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	266
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
21 Sp Ed, Sup, St	8,500,775	0		4,131,289	1,395,582	2,529,293	193,000	241,411	10,200	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	1,482,969	0		0	882,650	599,319	1,000	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	9,983,744	0		4,131,289	2,278,232	3,128,612	194,000	241,411	10,200	0
31 Voc, Basic, St	3,132,453	16,000		1,180,990	76,670	499,533	289,035	284,307	92,822	693,096
34 MidSchCar/Tec	398,545	0		168,607	0	64,436	60,000	15,000	10,000	80,502
38 Voc, Fed	42,000	0		0	0	0	30,000	10,000	2,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,572,998	16,000		1,349,597	76,670	563,969	379,035	309,307	104,822	773,598
45 Skil Cnt, Bas, St	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,052
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,058
51 ESEA Disadvantaged, Federal	1,301,916	0		537,876	301,038	367,306	59,515	33,181	3,000	0
52 Other Title Grants under ESEA-Federal	1,120,844	0	0	113,524	407,939	216,170	206,434	128,000	48,777	0
53 ESEA Migrant, Federal	54,606	0		0	36,193	18,413	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,588,491	0		922,799	599,856	743,854	191,982	116,000	14,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	534,752	0		262,707	0	62,045	40,000	150,000	20,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	1,874,860	0		77,997	954,043	592,541	150,500	63,500	15,000	21,279
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	100,980	0		14,264	38,365	10,938	15,000	16,000	6,413	0
65 Tran Biling, St	1,262,800	0		545,932	295,071	373,897	35,000	7,900	5,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,839,249	0	0	2,475,099	2,632,505	2,385,164	698,431	514,581	112,190	21,279
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	395,293	0		281,008	0	105,785	4,500	1,000	3,000	0
76 Targeted Assistance	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	85,620	0		52,511	0	18,360	14,749	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	480,913	0		333,519	0	124,145	19,249	1,000	3,000	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
TOTAL COMMUNITY SERVICES	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
97 Distwide Suppt	12,963,032	500	-150,500	313,925	4,533,183	2,028,278	763,696	4,566,410	52,040	855,500
98 Schl Food Serv	2,663,266	0	0	0	1,025,347	689,919	881,500	15,000	1,500	50,000
99 Pupil Transp	2,050,154	0	-349,000	0	1,306,696	696,458	269,000	123,000	4,000	0
TOTAL SUPPORT SERVICES	17,676,452	500	-499,500	313,925	6,865,226	3,414,655	1,914,196	4,704,410	57,540	905,500
OBJECT TOTALS	95,508,552	499,500	-499,500	37,379,071	16,752,524	22,585,559	7,181,481	8,733,959	511,302	2,364,656

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,432,756	0		719,362	303,837	359,957	8,500	33,000	8,100	0
22 Lrn Resrc	480,314	0		189,006	87,718	126,740	76,850	0	0	0
23 Princ Off	3,827,430	0		1,978,219	702,568	1,017,114	18,529	86,500	24,500	0
24 Guid/Coun	1,993,392	0		831,635	556,513	605,244	0	0	0	0
25 Pupil M/S	636,531	0		0	375,971	210,560	0	50,000	0	0
26 Health	1,046,944	0		261,473	428,277	340,444	10,300	500	950	5,000
27 Teaching	31,792,530	218,000		19,777,644	656,364	7,800,092	1,314,180	1,847,250	9,000	170,000
28 Extracur	2,216,881	265,000		183,917	975,113	281,701	134,150	214,000	77,000	86,000
29 Pmt to SD	0							0		
31 InstProDev	245,315	0		18,519	0	3,996	59,300	74,000	89,500	0
32 Inst Tech	471,695	0			43,199	10,496	140,000	50,000	0	228,000
33 Curriculum	666,438	0		112,615	0	38,602	500,000	0	0	15,221
34 Prof Lrng St	199,481	0		160,800		38,681	0	0	0	0
Total	45,009,707	483,000		24,233,190	4,129,560	10,833,627	2,261,809	2,355,250	209,050	504,221
FTE Program Staff				270.044	64.236					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,383	0		30,240	0	10,143	0	0	0	0
22 Lrn Resrc	3,666	0		0	0	0	3,666	0	0	0
23 Princ Off	480,898	0		252,424	90,848	132,206	2,420	0	3,000	0
24 Guid/Coun	176,756	0		68,962	52,820	54,974	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,804,095	0		1,288,329	0	496,091	19,675	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	271
34 Prof Lrng St	13,575	0		10,941		2,634	0	0	0	0
Total	2,519,373	0		1,650,896	143,668	696,048	25,761	0	3,000	0
FTE Program Staff				18.650	2.954					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,383	0		30,240	0	10,143	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	31,624	0		0	20,683	10,941	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	665,968	0		430,599	34,037	191,332	5,000	5,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	272
34 Prof Lrng St	4,072	0		3,282		790	0	0	0	0
Total	742,047	0		464,121	54,720	213,206	5,000	5,000	0	0
FTE Program Staff				5.580	1.265					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	273
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	279,732	0		94,356	115,000	70,376	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,248,890	0		610,238	250,155	388,497	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,871,914	0		1,250,590	0	511,324	1,525,000	585,000	0	275
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	130,865	0		0	98,218	32,647	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,531,401	0		1,955,184	463,373	1,002,844	1,525,000	585,000	0	0
FTE Program Staff				28.000	7.089					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	276
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	279
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	281
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	283
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	579,923	0		344,777	74,938	154,208	3,000	0	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,509	0		0	12,168	7,341	0	0	0	0
24 Guid/Coun	168,693	0		0	109,789	58,904	0	0	0	0
25 Pupil M/S	257,899	0		0	142,200	115,699	0	0	0	0
26 Health	2,247,630	0		1,366,574	46,297	577,848	30,000	224,911	2,000	0
27 Teaching	5,157,948	0		2,385,756	1,010,190	1,607,502	146,000	6,500	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	20,517	0		3,039	0	278	4,000	10,000	3,200	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	285
34 Prof Lrng St	38,656	0		31,143		7,513	0	0	0	0
Total	8,500,775	0		4,131,289	1,395,582	2,529,293	193,000	241,411	10,200	0
FTE Program Staff				53.411	30.919					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	286
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
										287

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,482,969	0		0	882,650	599,319	1,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,482,969	0		0	882,650	599,319	1,000	0	0	0
FTE Program Staff					21.162					288

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
										289

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	290

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	296

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	180,499	0		66,113	42,279	42,607	3,500	20,000	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	54,753	0		0	34,391	20,362	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,684,356	16,000		1,106,209	0	434,483	230,535	249,307	86,822	561,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,000	0		0	0	0	0	15,000	0	0
32 Inst Tech	142,096	0			0	0	10,000	0	0	132,096
33 Curriculum	45,000	0		0	0	0	45,000	0	0	0
34 Prof Lrng St	10,749	0		8,668		2,081	0	0	0	0
Total	3,132,453	16,000		1,180,990	76,670	499,533	289,035	284,307	92,822	693,096
FTE Program Staff				15.170	1.593					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	376,902	0		167,285	0	64,115	40,000	15,000	10,000	80,502
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	15,000	0			0	0	15,000	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	1,643	0		1,322		321	0	0	0	0
Total	398,545	0		168,607	0	64,436	60,000	15,000	10,000	80,502
FTE Program Staff				2.200						293

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	42,000	0		0	0	0	30,000	10,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	42,000	0		0	0	0	30,000	10,000	2,000	0
										294

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

295

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,500	0		0	0	0	0	0	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	132,099	0		66,113	22,689	32,297	9,000	2,000	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	675,155	0	0	403,052	0	155,317	65,000	10,000	7,000	34,786
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	147,272	0			0	0	22,000	0	0	125,272
33 Curriculum	8,000	0		0	0	0	8,000	0	0	296
34 Prof Lrng St	3,826	0		3,086		740	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	40,210	0			25,953	14,257	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	1,009,062	0	0	472,251	48,642	202,611	104,000	12,000	9,500	160,058
FTE Program Staff				5.500	1.037					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

297

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	91,537	0		52,637	13,814	25,086	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	47,076	0		0	30,746	16,330	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	24,073	0		17,330	0	6,743	0	0	0	0
27 Teaching	1,100,014	0		462,268	236,422	313,628	59,515	25,181	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	39,216	0		5,641	20,056	5,519	0	8,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	299
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,301,916	0		537,876	301,038	367,306	59,515	33,181	3,000	0
FTE Program Staff				6.408	6.064					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	604,358	0		0	407,939	182,419	0	8,000	6,000	0
22 Lrn Resrc	2,800	0		0	0	0	2,800	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,054	0		0	0	0	152,054	60,000	33,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	268,632	0		113,524	0	33,751	51,580	60,000	9,777	0
32 Inst Tech	0	0			0	0	0	0	0	300
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,120,844	0	0	113,524	407,939	216,170	206,434	128,000	48,777	0
FTE Program Staff				0.700	8.000					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,067	0		0	4,021	2,046	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	48,539	0		0	32,172	16,367	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	306
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	54,606	0		0	36,193	18,413	0	0	0	0
FTE Program Staff					0.740					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

302

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	43,951	0		15,168	16,761	12,022	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	17,732	0		0	11,489	6,243	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	71,033	0		51,111	0	19,922	0	0	0	0
27 Teaching	2,400,876	0		838,809	569,513	701,572	191,982	99,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	45,935	0		10,485	2,093	2,357	0	17,000	14,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,964	0		7,226		1,738	0	0	0	0
Total	2,588,491	0		922,799	599,856	743,854	191,982	116,000	14,000	303
FTE Program Staff				11.203	13.792					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	304
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	305
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	534,752	0		262,707	0	62,045	40,000	150,000	20,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	534,752	0		262,707	0	62,045	40,000	150,000	20,000	300
FTE Program Staff				0.000						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	307
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	118,311	0		71,028	11,894	34,889	500	0	0	0
23 Princ Off	42,407	0		0	27,688	14,219	0	500	0	0
24 Guid/Coun	454,812	0		0	296,662	158,150	0	0	0	0
25 Pupil M/S	148,099	0		0	79,747	68,352	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,092,046	0		6,010	538,052	316,705	150,000	45,000	15,000	21,279
29 Pmt to SD	0							0		
31 InstProDev	19,185	0		959	0	226	0	18,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,874,860	0		77,997	954,043	592,541	150,500	63,500	15,000	21,279
FTE Program Staff				1.000	21.511					308

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	309

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	60,503	0		0	34,331	7,172	15,000	4,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,477	0		14,264	4,034	3,766	0	12,000	6,413	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	100,980	0		14,264	38,365	10,938	15,000	16,000	6,413	0
FTE Program Staff				0.000	0.000					

310

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	76,650	0		14,371	39,663	22,616	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	58,983	0		0	38,824	20,159	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,113,564	0		527,606	215,925	330,033	35,000	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	8,697	0		0	659	138	0	7,900	0	0
32 Inst Tech	0	0				0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,906	0		3,955		951	0	0	0	0
Total	1,262,800	0		545,932	295,071	373,897	35,000	7,900	5,000	0
FTE Program Staff				5.957	6.786					311

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	314
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

316

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	388,397	0		278,673	0	105,224	4,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	0	1,000	3,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,896	0		2,335		561	0	0	0	0
Total	395,293	0		281,008	0	105,785	4,500	1,000	3,000	310
FTE Program Staff				3.112						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
										318

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

319

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	85,620	0		52,511	0	18,360	14,749	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	320
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	85,620	0		52,511	0	18,360	14,749	0	0	0
FTE Program Staff				0.500						

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	321
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		322
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	323
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	0		0	0	0	0	1,000	2,000	0
27 Teaching	9,500	0		0	0	0	9,500	0	0	0
28 Extracur	44,000	0		0	0	0	39,000	5,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	22,848	0			15,167	7,681	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		324
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	64,258	0	0	0	44,761	12,997	6,500	0	0	0
Total	143,606	0	0	0	59,928	20,678	55,000	6,000	2,000	0
FTE Program Staff					0.619					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	267,500	0			0	0	6,500	250,000	6,000	5,000
12 Supt Off	443,014	0		226,805	76,483	93,726	10,000	25,000	6,000	5,000
13 Busns Off	1,606,221	500		0	527,339	195,136	38,496	831,250	13,500	0
14 HR	337,962	0		85,766	121,446	69,890	10,000	40,720	10,140	0
15 Pblc Rltn	332,453	0		1,354	153,530	56,669	25,000	90,000	900	5,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	313,071	0		0	227,602	81,529	700	1,740	1,500	0
62 Grnd Mnt	778,536	0			363,643	174,893	140,000	100,000	0	0
63 Oper Bldg	2,417,327	0			1,501,200	730,727	140,000	20,000	400	25,000
64 Maintnce	1,787,062	0	0		515,799	220,763	300,000	450,000	500	300,000
65 Utilities	1,529,700	0	0		0	0	1,000	1,527,700	1,000	0
67 Bldg Secu	50,000	0			0	0	0	50,000	0	325
68 Insurance	735,000	0					0	735,000		0
72 Info Sys	2,001,284	0	0	0	795,190	287,494	61,500	387,500	11,600	458,000
73 Printing	19,465	0	-150,500	0	81,702	38,263	0	50,000	0	0
74 Warehouse	254,437	0	0	0	169,249	79,188	500	2,500	500	2,500
75 Mtr Pool	90,000	0	0	0	0	0	30,000	5,000	0	55,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	12,963,032	500	-150,500	313,925	4,533,183	2,028,278	763,696	4,566,410	52,040	855,500
FTE Program Staff				1.500	74.057					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	252,196	0		0	165,791	71,905	1,500	12,000	1,000	0
42 Food	800,000	0					800,000	0		
44 Operation	1,611,070	0			859,556	618,014	80,000	3,000	500	50,000
49 Transfers	0		0							
Total	2,663,266	0	0	0	1,025,347	689,919	881,500	15,000	1,500	50,000
FTE Program Staff					21.362					

Walla Walla Public Schools District No.140

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	6,615	0		0	2,923	3,692	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	325,038	0		0	231,187	84,851	500	7,500	1,000	0
52 Operation	1,626,824	0			887,877	526,947	148,500	60,500	3,000	0
53 Maintnce	390,677	0			184,709	80,968	120,000	5,000	0	0
56 Insurance	50,000							50,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-349,000		-349,000							
Total	2,050,154	0	-349,000	0	1,306,696	696,458	269,000	123,000	4,000	0
FTE Program Staff					20.866					

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.400	171,531	119,341	142,663.82	485,057	485,057	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350	0	1,350
01-21-400	OTHER SUPPORT PERSONNEL	1.195	122,270	81,854	115,647.70	138,199	138,199	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,864	0	89,864
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,892	0	4,892
ACTIVITY CODE 21 TOTAL		4.595				719,362	623,256	96,106
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,766	0	4,766
01-22-410	LIBRARY MEDIA SPECIALIST	2.200	91,049	64,863	81,526.82	179,359	179,359	328
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	630	0	630
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,251	0	4,251
ACTIVITY CODE 22 TOTAL		2.200				189,006	179,359	9,647
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,214	0	4,214
01-23-210	ELEMENTARY PRINCIPAL	9.000	142,208	107,055	126,947.89	1,142,531	1,142,531	0
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	123,176	116,835	120,005.50	240,011	240,011	0
01-23-230	SECONDARY PRINCIPAL	1.000	153,163	153,163	153,163.00	153,163	153,163	0
01-23-240	SECONDARY VICE PRINCIPAL	3.250	134,400	134,400	134,400.00	436,800	436,800	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 23 TOTAL		15.250				1,978,219	1,972,505	5,714
01-24-400	OTHER SUPPORT PERSONNEL	1.000	63,048	63,048	63,048.00	63,048	63,048	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,393	0	1,393
01-24-420	COUNSELOR	9.000	91,049	58,559	81,094.67	729,852	729,852	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,700	0	7,700

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,642	0	29,642
ACTIVITY CODE 24 TOTAL		10.000				831,635	792,900	38,735
01-26-400	OTHER SUPPORT PERSONNEL	1.413	91,049	63,048	77,048.83	108,870	108,870	0
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350	0	350
01-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,406	0	2,406
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,311	0	1,311
01-26-440	SOCIAL WORKER	0.712	76,045	76,045	76,044.94	54,144	54,144	0
01-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,382	0	1,382
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300	0	6,300
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,062	0	14,062
01-26-460	PSYCHOLOGIST	0.489	91,049	63,048	78,206.54	38,243	38,243	0
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,200	0	4,200
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,030	0	29,030
01-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,175	0	1,175
ACTIVITY CODE 26 TOTAL		2.614				261,473	201,257	60,216
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	499,839	4,974	494,866
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	425,425	0	425,425
01-27-310	ELEMENTARY HOMEROOM TEACHER	126.427	91,049	48,306	76,421.88	9,661,789	9,355,832	305,956
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	118,340	0	118,340
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	218,966	0	218,966

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	84.208	91,049	48,956	78,853.14	6,640,065	5,140,419	1,499,646
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,003	0	89,003
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	187,778	0	187,778
01-27-330	OTHER TEACHER	3.800	91,049	81,854	87,076.32	330,890	330,890	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,020	0	13,020
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,003	0	28,003
01-27-340	ELEMENTARY SPECIALIST TEACHER	16.500	91,049	49,576	80,023.27	1,320,384	326,467	993,917
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,150	0	17,150
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,174	0	28,174
01-27-400	OTHER SUPPORT PERSONNEL	1.300	79,500	78,370	79,065.38	102,785	102,785	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	0	700
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,284	0	4,284
01-27-610	ON LEAVE	1.000	91,049	91,049	91,049.00	91,049	72,839	18,210
ACTIVITY CODE 27 TOTAL		233.235				19,777,644	15,334,206	4,443,438
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,963	0	19,963
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,548	0	8,548
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,618	0	29,618
01-28-330	OTHER TEACHER	0.400	61,120	61,120	61,120.00	24,448	24,448	0
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	540	0	540
01-28-510	EXTRACURRICULAR	0.750	134,400	134,400	134,400.00	100,800	100,800	0
ACTIVITY CODE 28 TOTAL		1.150				183,917	125,248	58,669

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,556	0	2,556
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,963	0	15,963
ACTIVITY CODE 31 TOTAL		0.000				18,519	0	18,519
01-33-400	OTHER SUPPORT PERSONNEL	1.000	112,615	112,615	112,615.00	112,615	112,615	0
ACTIVITY CODE 33 TOTAL		1.000				112,615	112,615	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	82,281	0	82,281
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,511	0	54,511
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,190	0	2,390
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,564	0	10,564
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,163	0	3,163
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,594	0	1,594
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,048	0	6,048
01-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	449	0	449
ACTIVITY CODE 34 TOTAL		0.000				160,800	0	160,800
PROGRAM TOTAL		270.044				24,233,190	19,341,346	4,891,844

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-250	OTHER SCHOOL ADMINISTRATOR	0.250	120,960	120,960	120,960.00	30,240	30,240	0
ACTIVITY CODE 21 TOTAL		0.250				30,240	30,240	0
02-23-230	SECONDARY PRINCIPAL	1.000	142,208	142,208	142,208.00	142,208	142,208	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	110,216	110,216	110,216.00	110,216	110,216	0
ACTIVITY CODE 23 TOTAL		2.000				252,424	252,424	0
02-24-420	COUNSELOR	1.000	67,471	67,471	67,471.00	67,471	67,471	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,491	0	1,491
ACTIVITY CODE 24 TOTAL		1.000				68,962	67,471	1,491
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,456	4,456	332
02-27-310	ELEMENTARY HOMEROOM TEACHER	3.286	91,049	69,511	84,489.04	277,631	277,631	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,400	4,400	0
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,136	6,136	0
02-27-320	SECONDARY TEACHER	12.114	91,049	51,487	78,088.74	945,967	945,967	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,065	13,065	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,674	36,674	0
ACTIVITY CODE 27 TOTAL		15.400				1,288,329	1,288,329	0
02-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,546	1,546	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,082	8,082	0
02-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	754	754	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	559	559	0
ACTIVITY CODE 34 TOTAL		0.000				10,941	10,941	0
PROGRAM TOTAL		18.650				1,650,896	1,649,405	1,491

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-21-250	OTHER SCHOOL ADMINISTRATOR	0.250	120,960	120,960	120,960.00	30,240	30,240	0
ACTIVITY CODE 21 TOTAL		0.250				30,240	30,240	0
03-27-320	SECONDARY TEACHER	4.330	91,049	51,487	76,714.78	332,175	332,175	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,835	788	2,048
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,743	32,278	5,465
03-27-330	OTHER TEACHER	1.000	65,025	48,956	56,595.00	56,595	56,595	0
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,251	0	1,251
ACTIVITY CODE 27 TOTAL		5.330				430,599	421,836	8,764 334
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,813	2,813	0
03-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	469	469	0
ACTIVITY CODE 34 TOTAL		0.000				3,282	3,282	0
PROGRAM TOTAL		5.580				464,121	455,358	8,764

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-21-400	OTHER SUPPORT PERSONNEL	1.000	94,356	94,356	94,356.00	94,356	94,356	0
ACTIVITY CODE 21 TOTAL		1.000				94,356	94,356	0
12-24-400	OTHER SUPPORT PERSONNEL	1.000	87,179	87,179	87,179.00	87,179	87,179	0
12-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,649	2,649	0
12-24-420	COUNSELOR	8.000	63,048	63,048	63,048.00	504,384	504,384	0
12-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	700	0
12-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,326	15,326	0
ACTIVITY CODE 24 TOTAL		9.000				610,238	610,238	0
12-27-310	ELEMENTARY HOMEROOM TEACHER	12.600	91,049	58,198	69,251.75	872,572	872,572	335
12-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	700	0
12-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,514	26,514	0
12-27-320	SECONDARY TEACHER	5.400	63,048	63,048	63,047.96	340,459	340,459	0
12-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,345	10,345	0
ACTIVITY CODE 27 TOTAL		18.000				1,250,590	1,250,590	0
PROGRAM TOTAL		28.000				1,955,184	1,955,184	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	128,392	128,392	128,392.00	128,392	128,392	0
21-21-400	OTHER SUPPORT PERSONNEL	2.000	113,302	103,083	108,192.50	216,385	216,385	0
ACTIVITY CODE 21 TOTAL		3.000				344,777	344,777	0
21-26-430	OCCUPATIONAL THERAPIST	1.400	64,190	63,048	63,863.57	89,409	89,409	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,812	2,812	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	8.800	91,049	63,048	74,063.64	651,760	651,760	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,730	14,730	0
21-26-460	PSYCHOLOGIST	6.811	91,049	63,048	78,189.25	532,547	532,547	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,745	13,745	0
21-26-480	PHYSICAL THERAPIST	0.800	74,895	74,895	74,895.00	59,916	59,916	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,655	1,655	0
ACTIVITY CODE 26 TOTAL		17.811				1,366,574	1,366,574	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,133	61,133	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,769	6,769	0
21-27-330	OTHER TEACHER	32.600	91,049	48,956	69,562.48	2,267,737	2,267,737	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,117	49,315	802
ACTIVITY CODE 27 TOTAL		32.600				2,385,756	2,384,954	802
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
ACTIVITY CODE 31 TOTAL		0.000				3,039	3,039	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,791	18,491	301
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,054	1,054	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,523	5,523	0

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,154	5,154	0
21-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	621	621	0
ACTIVITY CODE 34 TOTAL		0.000				31,143	30,843	301
PROGRAM TOTAL		53.411				4,131,289	4,130,187	1,103

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

337

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	132,225	132,225	132,226.00	66,113	66,113	0
ACTIVITY CODE 21 TOTAL		0.500				66,113	66,113	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,059	15,059	0
31-27-320	SECONDARY TEACHER	14.670	91,049	48,956	71,307.98	1,046,088	1,046,088	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,943	21,943	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,119	23,119	0
ACTIVITY CODE 27 TOTAL		14.670				1,106,209	1,106,209	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,668	8,668	339
ACTIVITY CODE 34 TOTAL		0.000				8,668	8,668	0
PROGRAM TOTAL		15.170				1,180,990	1,180,990	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	2.200	91,049	63,048	72,543.64	159,596	159,596	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,162	4,162	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,305	2,305	0
34-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,222	1,222	0
ACTIVITY CODE 27 TOTAL		2.200				167,285	167,285	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	864	864	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	458	458	0
ACTIVITY CODE 34 TOTAL		0.000				1,322	1,322	340
PROGRAM TOTAL		2.200				168,607	168,607	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-240	SECONDARY VICE PRINCIPAL	0.500	132,225	132,225	132,226.00	66,113	66,113	0
ACTIVITY CODE 23 TOTAL		0.500				66,113	66,113	0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,003	2,003	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,682	4,682	0
45-27-320	SECONDARY TEACHER	5.000	87,179	67,023	74,494.80	372,474	372,474	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,661	15,661	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,232	8,232	0
ACTIVITY CODE 27 TOTAL		5.000				403,052	403,052	0
								342
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,086	3,086	0
ACTIVITY CODE 34 TOTAL		0.000				3,086	3,086	0
PROGRAM TOTAL		5.500				472,251	472,251	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-400	OTHER SUPPORT PERSONNEL	0.624	81,854	81,854	81,866.99	51,085	51,085	0
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,552	1,552	0
ACTIVITY CODE 21 TOTAL		0.624				52,637	52,637	0
51-26-400	OTHER SUPPORT PERSONNEL	0.147	91,049	63,048	77,156.46	11,342	11,342	0
51-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	345	345	0
51-26-440	SOCIAL WORKER	0.074	76,045	76,045	75,635.14	5,597	5,597	0
51-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46	46	0
ACTIVITY CODE 26 TOTAL		0.221				17,330	17,330	0
								343
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,947	9,947	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,045	14,045	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.858	87,179	53,655	64,726.11	55,535	55,535	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	450	450	0
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,688	1,688	0
51-27-320	SECONDARY TEACHER	1.144	91,049	48,956	74,803.32	85,575	85,575	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350	350	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,600	2,600	0
51-27-330	OTHER TEACHER	3.561	91,049	66,681	79,351.02	282,569	282,569	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	923	923	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,586	8,586	0
ACTIVITY CODE 27 TOTAL		5.563				462,268	462,268	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,641	5,641	0
ACTIVITY CODE 31 TOTAL		0.000				5,641	5,641	0
PROGRAM TOTAL		6.408				537,876	537,876	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,947	9,947	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	46,818	46,818	0
52-31-400	OTHER SUPPORT PERSONNEL	0.700	79,500	78,370	78,692.86	55,085	55,085	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,674	1,674	0
ACTIVITY CODE 31 TOTAL		0.700				113,524	113,524	0
PROGRAM TOTAL		0.700				113,524	113,524	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff ~~345~~

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-400	OTHER SUPPORT PERSONNEL	0.181	81,854	81,854	81,988.95	14,840	14,840	0
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	328	328	0
ACTIVITY CODE 21 TOTAL		0.181				15,168	15,168	0
55-26-400	OTHER SUPPORT PERSONNEL	0.440	91,049	63,048	77,013.64	33,886	33,886	0
55-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	623	623	0
55-26-440	SOCIAL WORKER	0.214	76,045	76,045	76,186.92	16,304	16,304	0
55-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	298	298	0
ACTIVITY CODE 26 TOTAL		0.654				51,111	51,111	0
								347
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,010	6,010	0
55-27-320	SECONDARY TEACHER	1.086	81,854	56,039	75,055.25	81,510	81,510	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,474	15,474	0
55-27-330	OTHER TEACHER	9.282	91,049	50,214	76,515.30	710,215	710,215	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,457	8,457	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,143	17,143	0
ACTIVITY CODE 27 TOTAL		10.368				838,809	838,809	0
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,446	7,446	0
ACTIVITY CODE 31 TOTAL		0.000				10,485	10,485	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133	133	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,428	6,428	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	530	530	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	135	135	0
ACTIVITY CODE 34 TOTAL		0.000				7,226	7,226	0
PROGRAM TOTAL		11.203				922,799	922,799	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,184	12,184	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,868	87,868	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,620	149,620	0
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,035	13,035	0
ACTIVITY CODE 27 TOTAL		0.000				262,707	262,707	0
PROGRAM TOTAL		0.000				262,707	262,707	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and the multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 349

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-400	OTHER SUPPORT PERSONNEL	1.000	71,028	71,028	71,028.00	71,028	71,028	0
ACTIVITY CODE 21 TOTAL		1.000				71,028	71,028	0
61-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,010	6,010	0
ACTIVITY CODE 27 TOTAL		0.000				6,010	6,010	0
61-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	959	959	0
ACTIVITY CODE 31 TOTAL		0.000				959	959	0
PROGRAM TOTAL		1.000				77,997	77,997	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 350

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,039	3,039	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,225	11,225	0
ACTIVITY CODE 31 TOTAL		0.000				14,264	14,264	0
PROGRAM TOTAL		0.000				14,264	14,264	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	142,208	142,208	142,210.00	14,221	14,221	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150	150	0
ACTIVITY CODE 21 TOTAL		0.100				14,371	14,371	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,229	35,229	0
65-27-320	SECONDARY TEACHER	1.000	81,854	81,854	81,854.00	81,854	81,854	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,150	3,150	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,809	1,809	0
65-27-330	OTHER TEACHER	4.857	91,049	63,048	81,413.42	395,425	395,425	352
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,400	1,400	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,739	8,739	0
ACTIVITY CODE 27 TOTAL		5.857				527,606	527,606	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	678	678	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,277	3,277	0
ACTIVITY CODE 34 TOTAL		0.000				3,955	3,955	0
PROGRAM TOTAL		5.957				545,932	545,932	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,523	3,523	0
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,120	0	1,120
74-27-320	SECONDARY TEACHER	0.667	87,179	87,179	87,139.43	58,122	0	58,122
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,383	0	3,383
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,285	0	1,285
74-27-330	OTHER TEACHER	2.445	91,049	76,045	84,547.65	206,719	0	206,719
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700	0	700
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,821	0	3,821
ACTIVITY CODE 27 TOTAL		3.112				278,673	3,523	275,150
74-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	420	0	420
74-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	482	0	482
74-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,433	0	1,433
ACTIVITY CODE 34 TOTAL		0.000				2,335	0	2,335
PROGRAM TOTAL		3.112				281,008	3,523	277,485

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,451	1,451	0
79-27-320	SECONDARY TEACHER	0.500	81,907	81,907	81,908.00	40,954	40,954	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,862	8,862	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,244	1,244	0
ACTIVITY CODE 27 TOTAL		0.500				52,511	52,511	0
PROGRAM TOTAL		0.500				52,511	52,511	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

355

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,107	7,107	0
97-12-110	SUPERINTENDENT	1.000	218,198	218,198	218,198.00	218,198	218,198	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	0	1,500
ACTIVITY CODE 12 TOTAL		1.000				226,805	225,305	1,500
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	171,531	171,531	171,532.00	85,766	85,766	0
ACTIVITY CODE 14 TOTAL		0.500				85,766	85,766	0
97-15-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,354	1,354	0
ACTIVITY CODE 15 TOTAL		0.000				1,354	1,354	0
PROGRAM TOTAL		1.500				313,925	312,425	1,500 356

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	4.451	9,258.05	34.96	21.75	25.85	239,355	239,355	0
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,248	1,248	0
01-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,330	1,330	0
01-21-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	59.52	59.52	59.52	61,904	61,904	0
ACTIVITY CODE 21 TOTAL		4.951					303,837	303,837	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	968	0	968
01-22-940	OFFICE/CLERICAL	1.886	3,921.75	21.75	21.22	21.68	85,041	0	85,041
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,709	0	1,709
ACTIVITY CODE 22 TOTAL		1.886					87,718	0	87,718
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,854	0	8,854
01-23-940	OFFICE/CLERICAL	14.564	30,288.65	24.45	20.28	22.72	688,087	647,872	40,215
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
01-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,907	4,907	0
ACTIVITY CODE 23 TOTAL		14.564					702,568	653,499	49,069
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,202	0	1,202
01-24-910	AIDES	10.146	21,103.16	24.86	23.22	24.00	506,506	40,442	466,064
01-24-940	OFFICE/CLERICAL	0.900	1,872.00	24.45	24.45	24.45	45,770	45,770	0
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,035	525	2,510
ACTIVITY CODE 24 TOTAL		11.046					556,513	86,737	469,776
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,453	0	5,453
01-25-940	OFFICE/CLERICAL	4.380	9,105.00	22.15	20.75	21.22	193,236	193,236	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,305	855	5,450
01-25-970	SERVICE WORKERS	3.635	7,560.00	23.87	21.62	22.62	170,977	0	170,977
ACTIVITY CODE 25 TOTAL		8.015					375,971	194,091	181,880

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,463	0	2,463
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,371	0	7,371
01-26-960	PROFESSIONAL	6.701	13,939.00	26.65	20.28	22.26	310,258	0	310,258
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21	0	21
01-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,113	0	3,113
01-26-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	65.19	43.99	45.91	105,051	105,051	0
ACTIVITY CODE 26 TOTAL		7.801					428,277	105,051	323,226
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,628	0	24,628
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,361	0	33,361 61
01-27-910	AIDES	14.073	29,283.78	20.78	18.05	19.77	579,073	518,873	60,200
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,939	0	7,939
01-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,363	10,360	1,002
ACTIVITY CODE 27 TOTAL		14.073					656,364	529,233	127,130
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	114,034	4,034	110,000
01-28-940	OFFICE/CLERICAL	1.900	3,952.00	23.22	21.65	22.39	88,500	88,500	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	771,373	0	771,373
01-28-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,206	1,206	0
ACTIVITY CODE 28 TOTAL		1.900					975,113	93,740	881,373

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-32-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	43,199	0	43,199
ACTIVITY CODE 32 TOTAL		0.000					43,199	0	43,199
PROGRAM TOTAL		64.236					4,129,560	1,966,188	2,163,371

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.932	4,018.03	23.49	21.65	22.19	89,144	89,144	0
02-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,704	1,704	0
ACTIVITY CODE 23 TOTAL		1.932					90,848	90,848	0
02-24-910	AIDES	1.022	2,125.60	24.86	24.66	24.82	52,752	52,752	0
02-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	68	68	0
ACTIVITY CODE 24 TOTAL		1.022					52,820	52,820	0
PROGRAM TOTAL		2.954					143,668	143,668	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 362

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.429	893.48	23.49	21.65	22.68	20,267	20,267	0
03-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	416	416	0
ACTIVITY CODE 23 TOTAL		0.429					20,683	20,683	0
03-27-910	AIDES	0.836	1,738.80	20.78	19.30	19.49	33,895	33,895	0
03-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	142	142	0
ACTIVITY CODE 27 TOTAL		0.836					34,037	34,037	0
PROGRAM TOTAL		1.265					54,720	54,720	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 363

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-21-960	PROFESSIONAL	1.000	2,080.00	55.29	55.29	55.29	115,000	115,000	0
ACTIVITY CODE 21 TOTAL		1.000					115,000	115,000	0
12-24-910	AIDES	5.089	10,584.00	24.66	23.22	23.58	249,525	249,525	0
12-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	630	630	0
ACTIVITY CODE 24 TOTAL		5.089					250,155	250,155	0
12-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	47.22	47.22	47.22	98,218	98,218	0
ACTIVITY CODE 72 TOTAL		1.000					98,218	98,218	0
PROGRAM TOTAL		7.089					463,373	463,373	0

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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.513	3,146.95	24.45	21.75	23.53	74,062	74,062	0
21-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	876	876	0
ACTIVITY CODE 21 TOTAL		1.513					74,938	74,938	0
21-23-940	OFFICE/CLERICAL	0.282	586.85	20.75	20.28	20.60	12,088	12,088	0
21-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	80	80	0
ACTIVITY CODE 23 TOTAL		0.282					12,168	12,168	0
21-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	498	498	0
21-24-910	AIDES	2.181	4,536.00	24.86	23.22	23.77	107,806	107,806	0
21-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,485	1,485	365
ACTIVITY CODE 24 TOTAL		2.181					109,789	109,789	0
21-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	381	381	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	543	543	0
21-25-910	AIDES	2.867	5,962.71	20.25	17.74	18.82	112,234	112,234	0
21-25-940	OFFICE/CLERICAL	0.603	1,254.00	22.15	22.15	22.15	27,776	27,776	0
21-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,266	1,266	0
ACTIVITY CODE 25 TOTAL		3.470					142,200	142,200	0
21-26-910	AIDES	0.681	1,417.50	31.88	31.88	31.88	45,190	45,190	0
21-26-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,107	1,107	0
ACTIVITY CODE 26 TOTAL		0.681					46,297	46,297	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	32,544	32,544	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,361	33,361	0
21-27-910	AIDES	22.792	47,400.86	20.78	18.05	19.49	923,683	923,683	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,602	20,602	0
ACTIVITY CODE 27 TOTAL		22.792					1,010,190	1,010,190	0
PROGRAM TOTAL		30.919					1,395,582	1,395,582	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,851	9,851	0
24-27-910	AIDES	21.162	44,018.19	20.78	18.05	19.53	859,507	859,507	0
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	269	269	0
24-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,023	13,023	0
ACTIVITY CODE 27 TOTAL		21.162					882,650	882,650	0
PROGRAM TOTAL		21.162					882,650	882,650	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

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3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.857	1,783.00	24.45	21.75	23.39	41,713	41,713	0
31-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	566	566	0
ACTIVITY CODE 21 TOTAL		0.857					42,279	42,279	0
31-24-940	OFFICE/CLERICAL	0.736	1,531.00	24.45	21.65	22.03	33,729	33,729	0
31-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	662	662	0
ACTIVITY CODE 24 TOTAL		0.736					34,391	34,391	0
PROGRAM TOTAL		1.593					76,670	76,670	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff. 368

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,466	1,466	0
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,047	1,047	0
45-23-940	OFFICE/CLERICAL	0.412	856.00	23.22	23.22	23.22	19,876	19,876	0
45-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	300	0
ACTIVITY CODE 23 TOTAL		0.412					22,689	22,689	0
45-63-970	SERVICE WORKERS	0.625	1,300.00	19.55	19.55	19.55	25,415	25,415	0
45-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	538	538	0
ACTIVITY CODE 63 TOTAL		0.625					25,953	25,953	0
PROGRAM TOTAL		1.037					48,642	48,642	371 0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.188	390.00	34.96	34.96	34.96	13,634	13,634	0
51-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.188					13,814	13,814	0
51-24-910	AIDES	0.599	1,247.40	24.66	23.22	24.52	30,588	30,588	0
51-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	158	158	0
ACTIVITY CODE 24 TOTAL		0.599					30,746	30,746	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,339	4,339	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,927	4,927	0
51-27-910	AIDES	5.277	10,977.34	20.78	18.05	20.31	222,967	222,967	372
51-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,189	4,189	0
ACTIVITY CODE 27 TOTAL		5.277					236,422	236,422	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,056	20,056	0
ACTIVITY CODE 31 TOTAL		0.000					20,056	20,056	0
PROGRAM TOTAL		6.064					301,038	301,038	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	8.000	16,640.00	46.79	19.24	24.52	407,939	407,939	0
ACTIVITY CODE 21 TOTAL		8.000					407,939	407,939	0
PROGRAM TOTAL		8.000					407,939	407,939	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.082	171.20	23.49	23.49	23.49	4,021	4,021	0
ACTIVITY CODE 21 TOTAL		0.082					4,021	4,021	0
53-24-940	OFFICE/CLERICAL	0.658	1,369.60	23.49	23.49	23.49	32,172	32,172	0
ACTIVITY CODE 24 TOTAL		0.658					32,172	32,172	0
PROGRAM TOTAL		0.740					36,193	36,193	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.228	473.20	34.96	34.96	34.96	16,543	16,543	0
55-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	218	218	0
ACTIVITY CODE 21 TOTAL		0.228					16,761	16,761	0
55-24-910	AIDES	0.232	483.84	24.27	23.22	23.75	11,489	11,489	0
ACTIVITY CODE 24 TOTAL		0.232					11,489	11,489	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,926	4,926	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,793	2,793	0
55-27-910	AIDES	13.332	27,732.24	20.78	18.05	19.87	550,932	550,932	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,862	10,862	375
ACTIVITY CODE 27 TOTAL		13.332					569,513	569,513	0
55-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	968	968	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,125	1,125	0
ACTIVITY CODE 31 TOTAL		0.000					2,093	2,093	0
PROGRAM TOTAL		13.792					599,856	599,856	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-21-940	OFFICE/CLERICAL	0.247	514.46	22.77	22.77	22.77	11,714	11,714	0
61-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	180	180	0
ACTIVITY CODE 21 TOTAL		0.247					11,894	11,894	0
61-23-940	OFFICE/CLERICAL	0.576	1,197.54	22.77	22.77	22.77	27,268	27,268	0
61-23-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
ACTIVITY CODE 23 TOTAL		0.576					27,688	27,688	0
61-24-910	AIDES	6.018	12,522.00	29.79	20.75	23.40	293,030	293,030	0
61-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,270	1,270	0
61-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,362	2,362	377
ACTIVITY CODE 24 TOTAL		6.018					296,662	296,662	0
61-25-910	AIDES	2.056	4,278.00	20.57	17.74	18.63	79,707	79,707	0
61-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	40	40	0
ACTIVITY CODE 25 TOTAL		2.056					79,747	79,747	0
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,926	4,926	0
61-27-910	AIDES	12.614	26,248.00	22.27	17.74	20.15	528,851	528,851	0
61-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,275	4,275	0
ACTIVITY CODE 27 TOTAL		12.614					538,052	538,052	0
PROGRAM TOTAL		21.511					954,043	954,043	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,331	34,331	0
ACTIVITY CODE 27 TOTAL		0.000					34,331	34,331	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,034	4,034	0
ACTIVITY CODE 31 TOTAL		0.000					4,034	4,034	0
PROGRAM TOTAL		0.000					38,365	38,365	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.800	1,664.00	23.49	23.49	23.49	39,087	39,087	0
65-21-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	576	576	0
ACTIVITY CODE 21 TOTAL		0.800					39,663	39,663	0
65-24-910	AIDES	0.804	1,672.00	23.22	23.22	23.22	38,824	38,824	0
ACTIVITY CODE 24 TOTAL		0.804					38,824	38,824	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,495	1,495	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,220	3,220	0
65-27-910	AIDES	5.182	10,782.10	20.78	18.05	19.27	207,783	207,783	0
65-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,427	3,427	379
ACTIVITY CODE 27 TOTAL		5.182					215,925	215,925	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	659	659	0
ACTIVITY CODE 31 TOTAL		0.000					659	659	0
PROGRAM TOTAL		6.786					295,071	295,071	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
 3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-63-970	SERVICE WORKERS	0.319	664.14	22.51	22.51	22.51	14,950	14,950	0
89-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	217	217	0
ACTIVITY CODE 63 TOTAL		0.319					15,167	15,167	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,723	30,723	0
89-91-940	OFFICE/CLERICAL	0.300	624.00	22.15	22.15	22.15	13,822	13,822	0
89-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	216	216	0
ACTIVITY CODE 91 TOTAL		0.300					44,761	44,761	0
PROGRAM TOTAL		0.619					59,928	59,928	0

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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	36.54	36.54	36.54	76,003	76,003	0
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 12 TOTAL		1.000					76,483	76,483	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,707	10,707	0
97-13-940	OFFICE/CLERICAL	6.000	12,480.00	34.96	24.25	29.68	370,344	370,344	0
97-13-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,080	4,080	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.37	68.37	68.37	142,208	142,208	0
ACTIVITY CODE 13 TOTAL		7.000					527,339	527,339	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	29.63	27.16	28.40	59,062	59,062	383
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-14-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	59.52	59.52	59.52	61,904	61,904	0
ACTIVITY CODE 14 TOTAL		1.500					121,446	121,446	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	23.22	23.22	23.22	48,298	48,298	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.39	50.39	50.39	104,812	0	104,812
ACTIVITY CODE 15 TOTAL		2.000					153,530	48,718	104,812
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	23.87	23.87	23.87	49,650	49,650	0
97-61-990	DIRECTOR/SUPERVISOR	1.800	3,744.00	65.19	33.23	47.43	177,592	177,592	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	360	360	0
ACTIVITY CODE 61 TOTAL		2.800					227,602	227,602	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,379	17,379	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	28.51	28.51	28.51	59,301	59,301	0
97-62-970	SERVICE WORKERS	6.000	12,480.00	24.81	20.60	22.84	285,043	285,043	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 62 TOTAL		7.000					363,643	363,643	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,851	74,851	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,400	33,400	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,522	1,340	1,181
97-63-970	SERVICE WORKERS	30.057	62,515.86	26.84	19.25	21.80	1,362,814	1,019,902	342,911
97-63-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	27,613	26,101	1,513
ACTIVITY CODE 63 TOTAL		30.057					1,501,200	1,155,594	345,605
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,689	8,689	384 0
97-64-920	CRAFTS/TRADES	8.000	16,640.00	31.67	28.47	30.33	504,650	0	504,650
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	420
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	0	2,040
ACTIVITY CODE 64 TOTAL		8.000					515,799	8,689	507,110
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,026	12,026	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	24.25	24.25	24.25	50,440	0	50,440
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	720
97-72-980	TECHNICAL	7.000	14,560.00	42.78	22.87	33.84	492,710	177,965	314,746
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,740	0	1,740
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	67.32	46.88	57.10	237,554	237,554	0
ACTIVITY CODE 72 TOTAL		10.000					795,190	427,545	367,646
97-73-980	TECHNICAL	1.500	3,120.00	26.57	25.42	26.19	81,702	0	81,702
ACTIVITY CODE 73 TOTAL		1.500					81,702	0	81,702
97-74-940	OFFICE/CLERICAL	0.700	1,456.00	22.15	22.15	22.15	32,250	32,250	0

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-74-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	504	504	0
97-74-970	SERVICE WORKERS	2.500	5,200.00	26.24	25.42	26.08	135,595	54,579	81,016
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900	300	600
ACTIVITY CODE 74 TOTAL		3.200					169,249	87,633	81,616
PROGRAM TOTAL		74.057					4,533,183	3,044,692	1,488,491

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	1.277	2,657.00	23.87	20.75	22.76	60,474	60,474	0
98-41-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	266	266	0
98-41-990	DIRECTOR/SUPERVISOR	1.100	2,288.00	65.19	43.99	45.91	105,051	105,051	0
ACTIVITY CODE 41 TOTAL		2.377					165,791	165,791	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	39,434	39,434	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,012	24,012	0
98-44-970	SERVICE WORKERS	18.985	39,501.00	22.71	17.69	19.94	787,710	787,710	0
98-44-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,400	8,400	0
ACTIVITY CODE 44 TOTAL		18.985					859,556	859,556	0
PROGRAM TOTAL		21.362					1,025,347	1,025,347	0

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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.079	164.79	17.74	17.74	17.74	2,923	2,923	0
ACTIVITY CODE 25 TOTAL		0.079					2,923	2,923	0
99-51-940	OFFICE/CLERICAL	1.250	2,599.75	23.01	20.75	22.56	58,646	58,646	0
99-51-950	OPERATORS	1.000	2,080.00	32.36	32.36	32.36	67,309	67,309	0
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.39	50.39	50.39	104,812	104,812	0
ACTIVITY CODE 51 TOTAL		3.250					231,187	231,187	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	73,943	73,943	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	100,123	100,123	387
99-52-950	OPERATORS	14.537	30,239.50	24.28	22.65	23.44	708,755	708,755	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,056	5,056	0
ACTIVITY CODE 52 TOTAL		14.537					887,877	887,877	0
99-53-920	CRAFTS/TRADES	3.000	6,240.00	29.82	28.47	29.37	183,269	183,269	0
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,440	1,440	0
ACTIVITY CODE 53 TOTAL		3.000					184,709	184,709	0
PROGRAM TOTAL		20.866					1,306,696	1,306,696	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	1,101,569	XXXXX	526,599	XXXXX	499,500	XXXXX
(1) Credit Transfers	-1,101,569	XXXXX	-526,599	XXXXX	-499,500	XXXXX
(2) Certificated Salaries	33,048,521	39.04	34,022,423	37.70	37,379,071	39.14
(3) Classified Salaries	15,277,958	18.05	16,037,194	17.77	16,752,524	17.54
(4) Employee Benefits and Payroll Taxes	20,203,764	23.87	22,308,242	24.72	22,585,559	23.65
(5) Supplies and Materials	5,336,390	6.30	5,795,316	6.42	7,181,481	7.52
(7) Purchased Services	7,321,073	8.65	9,313,902	10.32	8,733,959	9.14
(8) Travel	293,405	0.35	710,011	0.79	511,302	0.54
(9) Capital Outlay	3,174,578	3.75	2,069,235	2.29	2,364,656	2.48
TOTAL EXPENDITURES	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Walla Walla Public Schools District No.140
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

Table with 7 columns: Activity, (1) Actual 2019-2020, (2) % of Total, (3) Budget 2020-2021, (4) % of Total, (5) Budget 2021-2022, (6) % of Total. Rows include Teaching Activities, Teaching Support, and Other Support Activities.

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Walla Walla Public Schools District No.140

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
74 Warehouse	171,893	0.20	244,484	0.27	254,437	0.27
75 Mtr Pool	81,925	0.10	90,000	0.10	90,000	0.09
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	38,516	0.05	56,390	0.06	64,258	0.07
TOTAL OTHER SUPPORT ACTIVITIES	15,040,679	17.77	14,363,899	15.91	14,050,563	14.71
UNIT ADMINISTRATION						
23 Princ Off	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
TOTAL UNIT ADMINISTRATION	4,139,021	4.89	4,451,848	4.93	4,533,967	4.75
CENTRAL ADMINISTRATION						
11 Bd of Dir	446,551	0.53	287,500	0.32	267,500	0.28
12 Supt Off	435,323	0.51	423,690	0.47	443,014	0.46
13 Busns Off	1,720,326	2.03	1,593,048	1.77	1,606,221	1.68
14 HR	363,802	0.43	353,617	0.39	337,962	0.35
15 Pblc Rltn	359,936	0.43	339,731	0.38	332,453	0.35
21 Supv Inst	2,911,597	3.44	3,305,958	3.66	3,500,050	3.66
41 Supervisn	244,298	0.29	248,636	0.28	252,196	0.26
51 Supervisn	285,455	0.34	300,609	0.33	325,038	0.34
61 Supv Bldg	297,600	0.35	310,038	0.34	313,071	0.33
TOTAL CENTRAL ADMINISTRATION	7,064,889	8.35	7,162,827	7.94	7,377,505	7.72
TOTAL EXPENDITURES	84,655,689	100.00	90,256,323	100.00	95,508,552	100.00

Walla Walla Public Schools District No.140

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	11,010,402	0	11,010,402	47.38	5,216,728
Spring 2022	9,723,370	0	9,723,370	52.62	5,116,437
1100 TOTAL LOCAL TAXES:					10,333,165

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	394
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Walla Walla Public Schools District No.140

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditure(s) in appropriate program matrix pages.
- 3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Walla Walla Public Schools District No.140

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	351.835	82.03	95.268	31.33
28 Extracurricular	1.150	0.27	1.900	0.62
TOTAL TEACHING ACTIVITIES	352.985	82.29	97.168	31.96
TEACHING SUPPORT				
22 Learning Resources	2.200	0.51	1.886	0.62
24 Guidance and Counseling	20.000	4.66	28.385	9.34
25 Pupil Management and Safety	0.000	0.00	13.620	4.48
26 Health/Related Services	21.300	4.97	8.482	2.79
31 InstProDev	0.700	0.16	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	1.000	0.23	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	45.200	10.54	52.373	17.23
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	18.985	6.24
52 Operations	XXXXX	XXXXX	14.537	4.78
53 Maintenance	XXXXX	XXXXX	3.000	0.99
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	7.000	2.30
63 Operation of Buildings	XXXXX	XXXXX	31.001	10.20
64 Maintenance	XXXXX	XXXXX	8.000	2.63
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	11.000	3.62
73 Printing	0.000	0.00	1.500	0.49
74 Warehousing and Distribution	0.000	0.00	3.200	1.05
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.300	0.10
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	98.523	32.40

Walla Walla Public Schools District No.140

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	17.750	4.14	18.195	5.98
TOTAL UNIT ADMINISTRATION	17.750	4.14	18.195	5.98
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.23	1.000	0.33
13 Business Office	0.000	0.00	7.000	2.30
14 Human Resources	0.500	0.12	1.500	0.49
15 Public Relations	0.000	0.00	2.000	0.66
21 Supervision - Instruction	11.500	2.68	17.866	5.88
41 Supervision - Nutrition Services	0.000	0.00	2.377	0.78
51 Supervision - Transportation	0.000	0.00	3.250	1.07
61 Supervision - Building	0.000	0.00	2.800	0.92
TOTAL CENTRAL ADMINISTRATION	13.000	3.03	37.793	12.43
TOTAL FTE STAFF	428.935	100.00	304.052	394 100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Walla Walla Public Schools District No.140
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include REVENUES (General Student Body, Athletics, Classes, Clubs, Private Moneys), EXPENDITURES (same categories), BEGINNING FUND BALANCE, and ENDING FUND BALANCE.

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Walla Walla Public Schools District No.140
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	547,418	552,519	585,000

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,374,197	4,471,358	4,561,358
2000 Local Nontax Support	32,472	72,000	72,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,406,669	4,543,358	4,633,358
EXPENDITURES			
Matured Bond Expenditures	1,735,000	1,740,000	1,900,000
Interest on Bonds	2,718,750	2,649,250	2,566,950
Interfund Loan Interest	0	0	0
Bond Transfer Fees	453	1,000	1,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	4,454,203	4,390,250	4,467,950
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-47,534	153,108	165,408
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,231,745	2,205,557	2,299,060
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,279,279	2,205,557	2,299,060
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,231,745	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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Walla Walla Public Schools District No.140

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	2,358,665	2,464,468
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,231,745	2,358,665	2,464,468

Walla Walla Public Schools District No.140

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Taxes	4,374,002	4,471,358	4,561,358
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	195	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	4,374,197	4,471,358	4,561,358
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	32,472	72,000	72,000
2450 Other Interest Earnings	XXXXX	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	32,472	72,000	72,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0

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Walla Walla Public Schools District No.140

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,406,669	4,543,358	4,633,358

Walla Walla Public Schools District No.140

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	4,514,000	0	4,514,000	47.38	2,138,733
Spring 2022	4,604,000	0	4,604,000	52.62	2,422,625
1100 TOTAL LOCAL TAXES:					4,561,358

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	404
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
12-27-2018	58,145,000	52,770,000
TOTAL VOTED BONDS	58,145,000	52,770,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
TOTAL ALL BONDS	58,145,000	52,770,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Walla Walla Public Schools District No.140

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,689,610	710,000	563,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	35,480,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	7,623	7,500	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,748,939	800,000	600,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,446,172	1,517,500	36,643,000
EXPENDITURES			
10 Sites	155,196	0	0
20 Buildings	18,559,262	43,748,333	35,480,000
30 Equipment	29,277	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	18,743,735	43,748,333	35,480,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-15,297,563	-42,230,833	1,163,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

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Walla Walla Public Schools District No.140

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	5,787	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	47,644,978	46,903,816	5,972,635
G.L.890 Unassigned Fund Balance	47,644,978	0	0
F. TOTAL BEGINNING FUND BALANCE	62,948,328	46,903,816	5,972,635
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	5,787	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	47,644,978	4,672,983	7,135,635
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	47,650,765	4,672,983	7,135,635

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1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Walla Walla Public Schools District No.140**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,560,055	685,000	475,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	129,555	25,000	88,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,689,610	710,000	563,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	35,480,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	35,480,000

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Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	XXXXX	0
6212 Federal Special Purpose-ESSER II	0	XXXXX	0
6213 Federal Special Purpose-ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose-Reserved G	0	XXXXX	0
6219 Federal Special Purpose-Reserved H	0	XXXXX	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose-ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

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Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	7,623	7,500	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	7,623	7,500	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	600,000
9901 Transfers (local resources)	1,748,939	800,000	0
9000 TOTAL OTHER FINANCING SOURCES	1,748,939	800,000	600,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	3,446,172	1,517,500	36,643,000

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Walla Walla Public Schools District No.140

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	47.38	0
Spring 2022	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	409 XXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
2018 dist wide projects	35,480,000	0	35,480,000	0	0	0	0	0	0
TOTAL EXPENDITURES	35,480,000	0	35,480,000	0	0	0	0	0	0

Walla Walla Public Schools District No.140

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Walla Walla Public Schools District No.140

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include categories like Local Property Tax, Sale of Tax Title Property, Local in lieu of Taxes, etc.

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Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

Table with 4 columns: Description, (1) Actual 2019-2020, (2) Budget 2020-2021, (3) Budget 2021-2022. Rows include revenues (A-C), expenditures (D-G), beginning fund balance (H-I), and ending fund balance.

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Walla Walla Public Schools District No.140
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	403,865	122,826	136,856

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Walla Walla Public Schools District No.140

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0	0	47.38	0
Spring 2022	0	0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	447
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Walla Walla Public Schools District No.140

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022	(5) Interest Payments in FY 2021-2022	(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022	Interest Payments in FY 2021-2022	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Walla Walla Public Schools

BOARD POLICY

Policy No. 3220

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FREEDOM OF EXPRESSION

The free expression of student opinion is an important part of education in a democratic society. The district encourages students' verbal and written expression of opinion on school premises so long as it does not substantially disrupt the operation of the school or otherwise violate this policy. Students are expressly prohibited from the use or display of verbal and symbolic expressions disruptive to the furtherance of WWPS's educational process and operations. These disruptive expressions may include but are not limited to the use or display of vulgar, obscene, and/or offensive terms during class or assemblies, when school activities are taking place, or at other times when the WWPS is able to forecast substantial disruption of or material interference with school activities. ~~of vulgar and/or offensive terms in classroom or assembly settings.~~

Student Publications

Student publications produced as part of the school's curriculum or with the support of the associated student body fund are intended to serve both as vehicles for instruction and student communication. Although substantively financed and operated by the district, student editors of school-sponsored media are responsible for determining the news, opinion, feature, and advertising content of the media, consistent with chapter 28A.600 RCW. Material appearing in such publications may reflect various areas of student interest, including topics about which there may be controversy and dissent. When engaging with a controversial issue, student publications should strive to provide in-depth treatment and represent a variety of viewpoints. Such materials may not:

- Be libelous or slanderous;
- Be an unwarranted invasion of privacy;
- Violate federal or state law, rules, or regulations ~~Be obscene or profane, such that it would violate federal or state laws, rules or regulations or incites others to violate federal or state laws, rules or regulations, including the standards established by the federal communications act or applicable federal communication commission rules or regulations;~~
- Incite students to violate federal or state laws, rules, or regulations ~~Cause a substantial disruption of the school;~~
- Violate district policy or procedure related to harassment, intimidation, or bullying pursuant to RCW 28A.300.285, or related to the prohibition on discrimination pursuant to RCW 28A.642.010-;
- Incite students so as to create a clear and present danger of ~~Violate federal or state laws, rules, regulations, or advocate the violation of such laws-;~~
 - The commission of unlawful acts on school premises;
 - The violation of lawful district policy or procedures; or
 - The material and substantial disruption of the orderly operation of the school; ~~or~~
- Advertise tobacco products, liquor, illicit drugs, or drug paraphernalia-; or
- Violate the Federal Communications Act or applicable Federal Communications Commission rules or regulations.

The superintendent or designee will develop guidelines, assuring that students are able to exercise freedom of expression so long as it does not present a material and substantial disruption of the orderly

Walla Walla Public Schools

BOARD POLICY

Policy No. 3220

Page 2 of 2

operation of the school, implementing the standards above, and establishing procedures for the prompt review of any materials that appear not to comply with the standards.

Distribution of Materials

Students and district staff may distribute student publications or other materials on school premises in accordance with procedures developed by the superintendent **or designee**. Such procedures may impose limits on the time, place, and manner of distribution including prior authorization for the posting of such material on school property.

Students responsible for the distribution of material that leads to a substantial disruption of school activity or otherwise interferes with school operations will be subject to corrective action, including suspension or expulsion, consistent with student discipline policies.

~~Nonstudents and nonemployees~~ ~~one who is neither a student nor a district employee~~ may distribute materials on school grounds **in accordance with Policy and Procedure 4060.**

Cross References:

Board Policy 2340 - Religious-Related Activities and Practices

Board Policy 3241 - Student Discipline

Board Policy 4060 - Distribution of Materials to Students

Legal References:

~~Chapter RCW 28A.600~~ **RCW Students**

RCW 28A.600.027 Student expression in school-sponsored media

~~WAC 392-400-215 Student rights~~

Management Resources:

~~2018 June Policy Alert~~

~~2018 May Issue~~

~~2015 July Policy Alert~~

~~Policy News, August 2001 A Few Civil Liberty Reminders~~

Adopted: July 16, 2002

Revised: March 17, 2020

Second Reading/Revision: July 20, 2021



Board Meeting Schedule
September 2021 – August 2022
Walla Walla Public Schools Administration Building
Anne Golden Boardroom (Unless otherwise noted)

<u>Date</u>	<u>Time</u>	<u>Meeting Type</u>
September 7, 2021	5:30 p.m.	Regular Study Meeting
September 21, 2021	5:30 p.m.	Regular Business Meeting
October 5, 2021	1:30 p.m.	Regular Study Meeting (Green Park Ele)
October 19, 2021	5:30 p.m.	Regular Business Meeting
November 2, 2021	1:30 p.m.	Regular Study Meeting (Edison Ele)
November 16, 2021	5:30 p.m.	Regular Business Meeting
December 14, 2021	5:30 p.m.	Regular Business Meeting
January 18, 2022	5:30 p.m.	Regular Business Meeting
February 1, 2022	5:30 p.m.	Regular Study Meeting
February 15, 2022	5:30 p.m.	Regular Business Meeting
March 1, 2022	1:30 p.m.	Regular Study Meeting (Garrison MS)
March 15, 2022	5:30 p.m.	Regular Business Meeting
April 19, 2022	5:30 p.m.	Regular Business Meeting
May 3, 2022	5:30 p.m.	Regular Study Meeting
May 17, 2022	5:30 p.m.	Regular Business Meeting
June 7, 2022	5:30 p.m.	Regular Study Meeting
June 21, 2022	4:00 p.m.	Regular Business Meeting
July 19, 2022	4:00 p.m.	Regular Business Meeting
August 16, 2022	4:00 p.m.	Regular Business Meeting

Meeting times and locations noted above, unless changed by the Board of Directors. Additional meetings may be scheduled as necessary.