

**GOODHUE COUNTY EDUCATION DISTRICT BOARD AGENDA**  
**Wednesday, December 2, 2020 at 7:00 PM**  
**Via ZOOM**

**AGENDA**

- I. **Call to Order/Adoption of Agenda:** Action
- II. **Consent Agenda:** Action
  - A. Approval of November 12, 2020 Minutes

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Goodhue County Education District 6051-61

Red Wing, MN

Regular Meeting

November 12<sup>th</sup>, 2020

Via ZOOM

7:00 PM

MEMBERS PRESENT: Jerry Stehr; Dawn Balow; Arlen Diercks, Jim Wendt, Brenda Owens

MEMBERS ABSENT: Kevin Anderson

OTHERS PRESENT: Cherie Johnson; Cindy Luhman, Jackie Paradis

CALL TO ORDER/ADOPT THE AGENDA: Chair Dawn Balow called the meeting to order. Clerk Katie Lochner motioned to adopt the consent agenda. Chair Dawn Balow seconded, motion carried by roll call vote. Arlen Diercks-yes; Jerry Stehr-yes; Dawn Balow-yes; Katie Lochner-yes

CONSENT AGENDA: Member Jerry Stehr motioned to approve the Consent Agenda. Chair Dawn Balow seconded motion carried by roll call vote. Jerry Stehr-yes; Dawn Balow-yes; Katie Lochner-yes; Arlen Diercks-yes.

Approval of September 24<sup>th</sup>, 2020 minutes

Approval of Claims

Staff Updates:

1. Resignations:
2. New Hires:
3. Transfers:
4. Re-assignments:

**Public Input:**

**Reports and Communication:**

**Business Manager Report:** J. Paradis reported on the 2020-21 budget as of 9/30/2020. We have received \$2,457,352 or 17% of the adopted revenue budget, compared to 17.53% at 9/30/19 and 17.94% at 9/30/18. We have expended \$1,929,920 or 13.70% of the adopted expense budget, compared to 14.34% at 9/30/19 and 14.67% at 9/30/18. Cash flow – we are looking to be tight on cash following our debt service payment in mid-January. This assumes the debt service payment that is on our current certificates of participation. It will be a lower payment if the certificates are refunded in November. J. Paradis will continue to watch this as we get closer. This assumes the 90/10 aid shift continues for 2020-21.

**On-line Learning Application:** C. Johnson introduced Brian Cashman. Brian discussed the Online Learning Comprehensive Program and the Supplemental Program. Comprehensive Online Learning occurs when a student's online courses comprise more than 50% of their total course load. Supplemental Online Learning occurs when a student's online courses comprise less than 50% of their

total course load. GCED is moving forward with the application to MDE to have both learning options approved. Most of the online learning will be comprehensive during COVID-19 and could possibly move to supplemental later. The application for these programs call for a Comprehensive and Supplemental programs that spans Grades 4 – 12. The Superintendent’s Council wants to add K-3 in later years. Anticipate 12-20 student that will utilize the comprehensive program and up to 50-75 students for the supplemental program. Staffing for the online programming is projected to utilize educators in our member school districts. The idea will be to retain current FTE levels and build on current online learning options. The Superintendent’s Council has recommended that GCED hire additional FTE to support students as they are unsure that there will be sufficient FTE in the districts for this opportunity and they don’t want to lose ADM due to staffing. Fiscal arrangements is projected to utilize a bill-back method, where member school districts incur a specific charge for services which is off-set by student ADM funding. Member Arlen Diercks asked about those families that home school prior to COVID-19, could they use this online program. It could be a possibility and it would possibly generate revenue to GCED. The base curriculum provider will be Edgenuity.

**Current Learning Model Update:** C. Johnson mentioned that Tower View has moved to distance learning to follow the Red Wing School District decision. RBEC has not had a wide spread transmission and will stay in hybrid unless we have an outbreak. We do have an ALC program at RBEC, that program will also stay hybrid as those teachers also teach SPED students. Setting III students will stay in service. C. Johnson currently sits on Lake City, Goodhue, Cannon Falls and Red Wing COVID-19 Response Teams.

**Response to EO 20-94:** C. Johnson mentioned that last Thursday, Governor Walz issued EO 20-94, since then two more executive orders have been issued. C. Johnson pointed out a few orders that pertain to special education, distance learning, truancy, face coverings, transportation and teacher prep time. GCED behavior team and social workers are getting mental health service materials put together to send out to staff and students.

**Evaluation:** C. Johnson has seven evaluation samples for the board to view and asked the board if they wanted to assign a couple of member to review. Chair Dawn Balow asked that all members take a look at the samples and bring back any questions to the next meeting.

**Totem PD:** C. Johnson commented that Ben Springer was the keynote speaker for the GCED Fall In-Service. He has a lot of great trainings and tools and has given GCED and the member districts free access for one year to all of his documents on his website. Jillynne Raymond will be sending out the link to all member districts for staff to access.

**Paperwork Celebration Informational Flyer:** C. Johnson commented that each year GCED holds due process paperwork nights. This year, because of COVID-19, staff could only attend in-person at their member district, or via zoom.

**Old Business:**

**Second Reading of Policy 722 Public Data Requests:** C. Johnson presented the second reading of Policy 722. Vice Chair Jim Wendt motioned to approve Policy 722. Member Katie Lochner seconded, motion carried by roll call vote. Dawn Balow-yes; Katie Lochner-yes; Arlen Diercks-yes; Jerry Stehr-yes; Jim Wendt-yes.

**Strategic Planning:** C. Johnson commented that intentions were to have SWWC work with us this last summer, but with COVID we weren’t able to get this completed. C. Johnson has reached out to Bruce Miles and he is willing to work with GCED. Board requested that this get set aside for the time being and work on C. Johnson’s evaluation first then proceed with the Strategic Planning sometime next summer.

**Update on the Refinance of COP's:** J. Paradis mentioned we had hoped to have the initial sale and pricing prior to the election. Even though we have a good credit rating, the underwriter was unable to sell enough certificates to close the deal as scheduled on Oct. 29<sup>th</sup>. With the uncertainty going into the election, the market just was not moving, on one was buying or selling. The underwriters have seen the market improve, but there still is not much buying or selling of long-term securities. Duluth is bringing in a large bond to market the week of Nov. 9<sup>th</sup>. The plan is to watch what happens with that and make our plan to remarket the certificates based on how the Duluth deal goes. J. Paradis mentioned our Moody's rating was A3 which is defined as upper-medium grade and low credit risk.

**New Business:**

**Annual Audit Report:** C. Johnson welcomed Steve Salveson with Smith-Schafer. He presented the letter to the board and stated there were no findings. All information regarding the audit can be found in the agenda packet.

**Paraprofessional Union Intent to Negotiate:** C. Johnson commented that we have received the letter to begin negotiations with the paraprofessional union. Their contract did expire July 1<sup>st</sup>. They have a very small membership and will start to schedule meetings via zoom.

**Other:**

**Comments: Board/Director:**

**Next Meeting Date: December 2<sup>nd</sup>, 2020 @ 7:00 PM via ZOOM.**

**Adjournment:** Vice Chair Jim Wendt motioned to adjourn. Member Jerry Stehr seconded, motion carried.



## Goodhue County Ed District Payment Reg by Bank and Check

Co	Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Print	Recon	Void	Curr	Pay/Void Date	Amount
6051	MERC		35028		Wire	1	1280	DELTA DENTAL PLAN OF MN	No	No	No	USD	11/11/2020	4,662.50
6051	MERC		35029		Wire	1	2216	KWIK TRIP EXTENDED NETWORK	No	No	No	USD	11/11/2020	86.41
6051	MERC		35030		Wire	1	04060	PERA-PUBLIC EMPLOYEES RETIREMT	No	No	No	USD	11/11/2020	6,844.54
6051	MERC		35031		Wire	1	04062	MN TEACHERS RETIREMENT ASSOC	No	No	No	USD	11/11/2020	35,082.80
6051	MERC		35032		Wire	1	2284	E. B. C., LLC /ACS	No	No	No	USD	11/11/2020	13,218.89
6051	MERC		35033		Wire	1	2392	US Dept of Treasury	No	No	No	USD	11/11/2020	63,498.94
6051	MERC		35034		Wire	1	2396	MN Dept of Revenue	No	No	No	USD	11/11/2020	10,435.49
6051	MERC		35035		Wire	1	2501	Merchants Bank	No	No	No	USD	11/11/2020	2,313.68
6051	MERC		35062		Wire	1	2216	KWIK TRIP EXTENDED NETWORK	No	No	No	USD	11/24/2020	157.41
6051	MERC		35025	18670	Check	1	3421	ALBIN ACQUISITION CORP	Yes	No	No	USD	11/11/2020	66.50
6051	MERC		35023	18671	Check	1	3415	AMAZON CAPITAL SERVICES	Yes	No	No	USD	11/11/2020	293.42
6051	MERC		34996	18672	Check	1	1497	BODENHAMER, SUSAN	Yes	No	No	USD	11/11/2020	141.22
6051	MERC		35026	18673	Check	1	3470	BOWE, KATEE	Yes	No	No	USD	11/11/2020	78.53
6051	MERC		35021	18674	Check	1	3335	CARLSON, MEGAN	Yes	No	No	USD	11/11/2020	19.38
6051	MERC		35020	18675	Check	1	3329	CHASE CARD SERVICES	Yes	No	No	USD	11/11/2020	7,459.56
6051	MERC		34992	18676	Check	1	00433	CITY OF RED WING	Yes	No	No	USD	11/11/2020	546.57
6051	MERC		34998	18677	Check	1	1890	DAHLING, SARA	Yes	No	No	USD	11/11/2020	69.00
6051	MERC		35002	18678	Check	1	2284	E. B. C., LLC /ACS	Yes	No	No	USD	11/11/2020	115.41
6051	MERC		35008	18679	Check	1	2871	EMC Insurance Companies	Yes	No	No	USD	11/11/2020	4,707.00
6051	MERC		35022	18680	Check	1	3352	FASTENAL COMPANY	Yes	No	No	USD	11/11/2020	32.90
6051	MERC		35017	18681	Check	1	3205	HU, HAIYUN	Yes	No	No	USD	11/11/2020	24.15
6051	MERC		34999	18682	Check	1	2174	INNOVATIVE OFFICE SOLUTIONS	Yes	No	No	USD	11/11/2020	142.32
6051	MERC		35007	18683	Check	1	2865	INTELLICENTS	Yes	No	No	USD	11/11/2020	1,250.00
6051	MERC		35014	18684	Check	1	3040	INTEREUM	Yes	No	No	USD	11/11/2020	15,506.16
6051	MERC		35009	18685	Check	1	2941	IXL LEARNING	Yes	No	No	USD	11/11/2020	2,350.00
6051	MERC		34991	18686	Check	1	00367	KENYON-WANAMINGO PUBLIC SCHOC	Yes	No	No	USD	11/11/2020	50.00
6051	MERC		34995	18687	Check	1	1063	KNUTSON, FLYNN, DEANS	Yes	No	No	USD	11/11/2020	165.00
6051	MERC		35010	18688	Check	1	2960	LANGUAGE LINE SERVICES	Yes	No	No	USD	11/11/2020	344.82
6051	MERC		35004	18689	Check	1	2440	LIBERTY'S RESTAURANT	Yes	No	No	USD	11/11/2020	44.44
6051	MERC		34994	18690	Check	1	00707	MENARD'S RED WING	Yes	No	No	USD	11/11/2020	37.97
6051	MERC		35019	18691	Check	1	3293	METRO ECSU	Yes	No	No	USD	11/11/2020	25.00
6051	MERC		35006	18692	Check	1	2711	MN PEIP	Yes	No	No	USD	11/11/2020	54,187.96
6051	MERC		34997	18693	Check	1	1784	NCS PEARSON, INC.	Yes	No	No	USD	11/11/2020	280.72
6051	MERC		35011	18694	Check	1	2985	OUT SOURCE PROJECTS, INC.	Yes	No	No	USD	11/11/2020	2,529.00
6051	MERC		35000	18695	Check	1	2200	PETERSEN, LYNNE	Yes	No	No	USD	11/11/2020	261.05
6051	MERC		34993	18696	Check	1	00443	RED WING ACE HARDWARE	Yes	No	No	USD	11/11/2020	9.85
6051	MERC		35016	18697	Check	1	3099	SCAN AIR FILTER, INC	Yes	No	No	USD	11/11/2020	2,968.09
6051	MERC		35024	18698	Check	1	3419	SFFRC, LLC-TERRAFORM POWER	Yes	No	No	USD	11/11/2020	3,604.70
6051	MERC		35015	18699	Check	1	3078	SHRED-N-GO	Yes	No	No	USD	11/11/2020	49.29

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Co	Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Print	Recon	Void	Curr	Pay/Void Date	Amount
6051	MERC		35001	18700	Check	1	2212	SMITH-SCHAFFER & ASSOC., LTD	Yes	No	No	USD	11/11/2020	8,000.00
6051	MERC		35005	18701	Check	1	2585	TEACHERS ON CALL	Yes	No	No	USD	11/11/2020	1,512.00
6051	MERC		35027	18702	Check	1	3471	TRUGREEN	Yes	No	No	USD	11/11/2020	270.00
6051	MERC		35013	18703	Check	1	3011	U.S. BANK EQUIPMENT FINANCE	Yes	No	No	USD	11/11/2020	729.00
6051	MERC		35003	18704	Check	1	2424	WAL-MART COMMUNITY	Yes	No	No	USD	11/11/2020	108.67
6051	MERC		35018	18705	Check	1	3236	WIGGIN, JODI	Yes	No	No	USD	11/11/2020	790.05
6051	MERC		35012	18706	Check	1	2986	YUSTY-ROJAS, JEIMMY	Yes	No	No	USD	11/11/2020	52.90
6051	MERC		35037	18707	Check	1	1984	E. B. C., LLC/Flex	Yes	No	No	USD	11/11/2020	771.83
6051	MERC		35036	18708	Check	1	09118	EDUCATION MN - GCED	Yes	No	No	USD	11/11/2020	2,426.85
6051	MERC		35038	18709	Check	1	3235	Goodhue Co Ed Dist Paraprofessional Unit	Yes	No	No	USD	11/11/2020	262.11
6051	MERC		35058	18710	Check	1	3415	AMAZON CAPITAL SERVICES	Yes	No	No	USD	11/24/2020	188.80
6051	MERC		35060	18711	Check	1	3447	APTA	Yes	No	No	USD	11/24/2020	495.00
6051	MERC		35051	18712	Check	1	2871	EMC Insurance Companies	Yes	No	No	USD	11/24/2020	9,685.46
6051	MERC		35054	18713	Check	1	3232	ENTERPRISE FM TRUST	Yes	No	No	USD	11/24/2020	2,386.51
6051	MERC		35039	18714	Check	1	00367	KENYON-WANAMINGO PUBLIC SCHOC	Yes	No	No	USD	11/24/2020	537.50
6051	MERC		35059	18715	Check	1	3441	KING, ANDREA	Yes	No	No	USD	11/24/2020	37.95
6051	MERC		35042	18716	Check	1	1063	KNUTSON, FLYNN, DEANS	Yes	No	No	USD	11/24/2020	110.00
6051	MERC		35047	18717	Check	1	2369	MABEL-CANTON PUBLIC SCHOOLS	Yes	No	No	USD	11/24/2020	790.00
6051	MERC		35040	18718	Check	1	02672	METRO SALES, INC.	Yes	No	No	USD	11/24/2020	1,730.00
6051	MERC		35048	18719	Check	1	2541	MN DEPT OF HEALTH	Yes	No	No	USD	11/24/2020	450.00
6051	MERC		35045	18720	Check	1	2204	NASN	Yes	No	No	USD	11/24/2020	150.00
6051	MERC		35043	18721	Check	1	1247	PESTOP, INC.	Yes	No	No	USD	11/24/2020	50.00
6051	MERC		35049	18722	Check	1	2583	PLAINVIEW-ELGIN-MILLVILLE	Yes	No	No	USD	11/24/2020	13,834.00
6051	MERC		35056	18723	Check	1	3297	POSADA, MARIA	Yes	No	No	USD	11/24/2020	110.60
6051	MERC		35041	18724	Check	1	09129	RED WING IND SCHOOL DIST 256	Yes	No	No	USD	11/24/2020	3,850.00
6051	MERC		35055	18725	Check	1	3234	RITEWAY	Yes	No	No	USD	11/24/2020	96.26
6051	MERC		35057	18726	Check	1	3409	RIVERSIDE INSIGHTS	Yes	No	No	USD	11/24/2020	217.33
6051	MERC		35044	18727	Check	1	1468	RYAN MECHANICAL	Yes	No	No	USD	11/24/2020	222.00
6051	MERC		35046	18728	Check	1	2316	ST. CHARLES PUBLIC SCHOOLS	Yes	No	No	USD	11/24/2020	425.00
6051	MERC		35050	18729	Check	1	2585	TEACHERS ON CALL	Yes	No	No	USD	11/24/2020	453.60
6051	MERC		35052	18730	Check	1	3011	U.S. BANK EQUIPMENT FINANCE	Yes	No	No	USD	11/24/2020	290.00
6051	MERC		35061	18731	Check	1	3473	WOBIG, NICK	Yes	No	No	USD	11/24/2020	117.90
6051	MERC		35053	18732	Check	1	3223	ZEISSLER, HEATHER	Yes	No	No	USD	11/24/2020	82.80

Bank Total: \$284,894.79

Report Total: \$284,894.79

- C. Staff Updates:
  - 1. **Resignations:** *Lisa Warwick, Sign Language Interpreter - ZM*
  - 2. **New Hire:**
  - 3. **Transfers:**
  - 4. **Re-assignment:**

III. **Public Input:**

IV. **Reports and Communication:**

- A. Business Manager Report

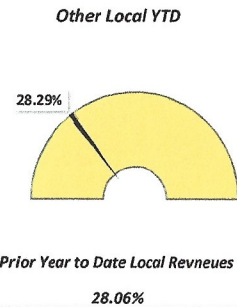
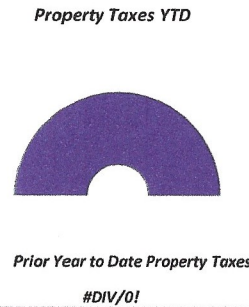
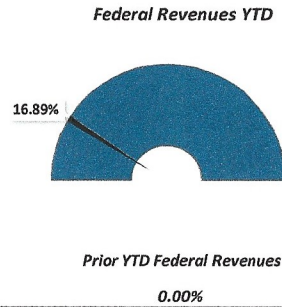
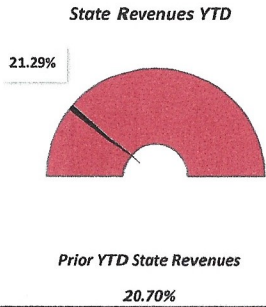


# GENERAL FUND - REVENUE SUMMARY

GOODHUE COUNTY ED DISTRICT | October 31, 2020

DESCRIPTION	June 30, 2019	June 30, 2020	Current Budget	Revenue YTD	Budget Remaining	October 31,	October 31,	October 31,	Current YTD vs. Prior YTD	October 31, 2019	October 31, 2018
						% of Budget Received	% of Actuals Received	% of Actuals Received			
<b>LOCAL REVENUES</b>											
021 TUITION & REIMBURSEMENTS FROM MN SCHOOL DISTRICTS	6,479,127	6,819,678	7,370,684	2,015,480	5,355,204	27.34%	26.72%	26.81%	193,272	1,822,208	1,737,201
050 FEES FROM PATRONS	250	350	350	0	350	0.00%	100.00%	60.00%	(350)	350	150
071 MEDICAL ASSISTANCE REV RECEIVED FROM MN DEPT OF HUMAN	0	0	125,500	2,484	123,016	1.98%	0.00%	0.00%	2,484	0	0
092 INTEREST EARNINGS	19,669	10,542	7,000	277	6,723	3.96%	51.07%	23.78%	(5,107)	5,384	4,677
093 RENT	8,806	27,878	7,000	0	7,000	0.00%	0.00%	0.00%	0	0	0
096 GIFTS AND BEQUESTS	2,289	1,981	1,326	0	1,326	0.00%	40.18%	91.09%	(796)	796	2,085
099 MISCELLANEOUS REVENUE FROM LOCAL SOURCES	617,364	642,452	609,258	271,289	337,969	44.53%	43.17%	44.88%	(6,083)	277,372	277,099
<b>Total LOCAL REVENUES</b>	<b>7,127,507</b>	<b>7,502,882</b>	<b>8,121,118</b>	<b>2,289,529</b>	<b>5,831,589</b>	<b>28.19%</b>	<b>28.07%</b>	<b>28.36%</b>	<b>183,419</b>	<b>2,106,110</b>	<b>2,021,213</b>
<b>STATE REVENUES</b>											
211 GENERAL EDUCATION AID	100,251	149,608	92,736	30,721	62,015	33.13%	25.00%	15.53%	(6,681)	37,402	15,573
300 STATE AID RECEIVED FROM MN EDUCATION FOR WHICH A FINANC	189,851	204,001	204,001	0	204,001	0.00%	0.00%	-2.93%	0	0	(5,568)
360 STATE AID FOR SPECIAL EDUCATION	2,859,014	3,356,875	3,458,204	768,702	2,689,502	22.23%	22.03%	23.17%	29,125	739,577	662,461
370 OTHER REVENUE FROM MN DEPT OF EDUCATION	29,285	7,459	500	0	500	0.00%	0.00%	1.47%	0	0	431
397 TRA AND PERA SPECIAL FUNDING SITUATIONS REVENUE	34,839	35,373	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>Total STATE REVENUES</b>	<b>3,213,240</b>	<b>3,753,316</b>	<b>3,755,441</b>	<b>799,423</b>	<b>2,956,018</b>	<b>21.29%</b>	<b>20.70%</b>	<b>20.94%</b>	<b>22,444</b>	<b>776,979</b>	<b>672,896</b>
<b>FEDERAL REVENUES RECEIVED FROM STATE</b>											
400 FEDERAL AIDS RECEIVED THROUGH MDE (EXCEPT AS NOTED FOR	1,770,360	1,842,614	1,928,866	325,851	1,603,015	16.89%	0.00%	0.00%	325,851	0	0
<b>Total REVENUES RECEIVED FROM STATE</b>	<b>1,770,360</b>	<b>1,842,614</b>	<b>1,928,866</b>	<b>325,851</b>	<b>1,603,015</b>	<b>16.89%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>325,851</b>	<b>0</b>	<b>0</b>
<b>FEDERAL REVENUES RECEIVED FROM FED SOURCES</b>											
500 FEDERAL AID RECEIVED FROM FEDERAL SOURCES FOR WHICH A I	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>Total FEDERAL REVENUES RECEIVED FROM FED SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS</b>											
619 COST OF MATERIALS FOR FUND RAISERS (CONTRA REVENUE)	0	(433)	(500)	0	(500)	0.00%	0.00%	0.00%	0	0	0
620 SALES OF MATERIALS FROM REVENUE PRODUCING ACTIVITIES	0	954	950	0	950	0.00%	0.00%	0.00%	0	0	0
622 SALE OF MATERIALS (NET OF TAX)	143	522	1,000	3,500	(2,500)	350.00%	0.00%	100.00%	3,500	0	143
625 INSURANCE RECOVERY	0	4,010	0	4,721	(4,721)	0.00%	9.40%	0.00%	4,344	377	0
628 JUDGMENTS FOR THE SCHOOL DISTRICT	307,243	0	0	0	0	0.00%	0.00%	66.67%	0	0	204,829
<b>Total LOCAL SALES, INSURANCE RECOVERY, AND JUDGEMENTS</b>	<b>307,386</b>	<b>5,053</b>	<b>1,450</b>	<b>8,221</b>	<b>(6,771)</b>	<b>566.95%</b>	<b>7.46%</b>	<b>66.68%</b>	<b>7,844</b>	<b>377</b>	<b>204,971</b>
<b>SALE OF BONDS AND LOANS</b>											
635 CERTIFICATES OF PARTICIPATION (LEASE-PURCHASE)	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>Total SALE OF BONDS AND LOANS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INCOMING TRANSFERS FROM OTHER FUNDS</b>											
649 PERMANENT TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>Total INCOMING TRANSFERS FROM OTHER FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GENERAL FUND TOTAL</b>	<b>12,418,492</b>	<b>13,103,865</b>	<b>13,806,875</b>	<b>3,423,023</b>	<b>10,383,852</b>	<b>24.79%</b>	<b>22.00%</b>	<b>23.34%</b>	<b>539,557</b>	<b>2,883,466</b>	<b>2,899,081</b>

**YTD % Received vs. PYTD % Received**

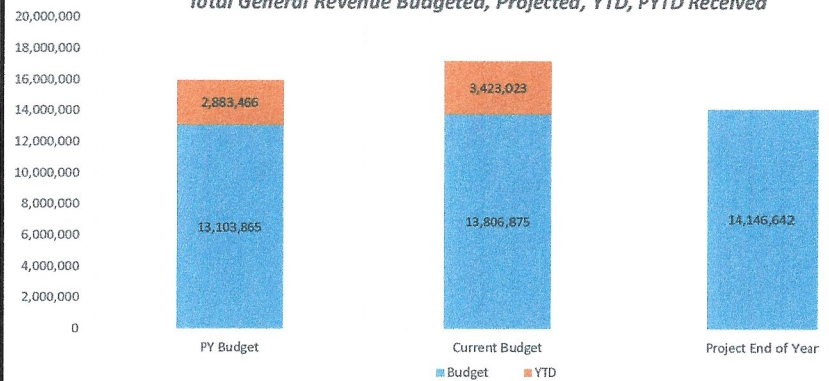


**Top 5 Revenues Received YTD by Source Code 3**

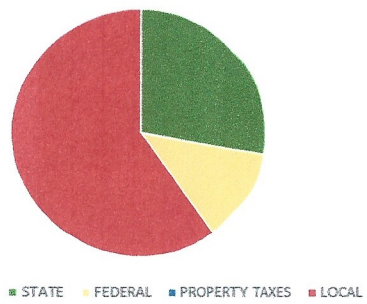
**Variance from PYTD Received**

	Current YTD	variance vs. PYTD
1 GENERAL FUND TOTAL	\$3,423,023	\$539,557
2 Total LOCAL REVENUES	\$2,289,529	\$183,419
3 TUITION & REIMBURSEMENT	\$2,015,480	\$193,272
4 Total STATE REVENUES	\$799,423	\$22,444
5 STATE AID FOR SPECIAL EDU	\$768,702	\$29,125

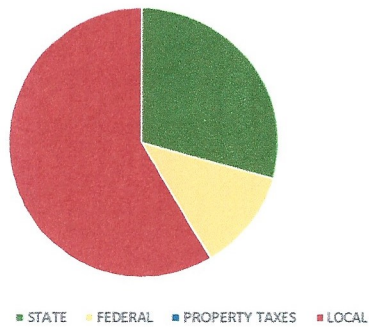
**Total General Revenue Budgeted, Projected, YTD, PYTD Received**



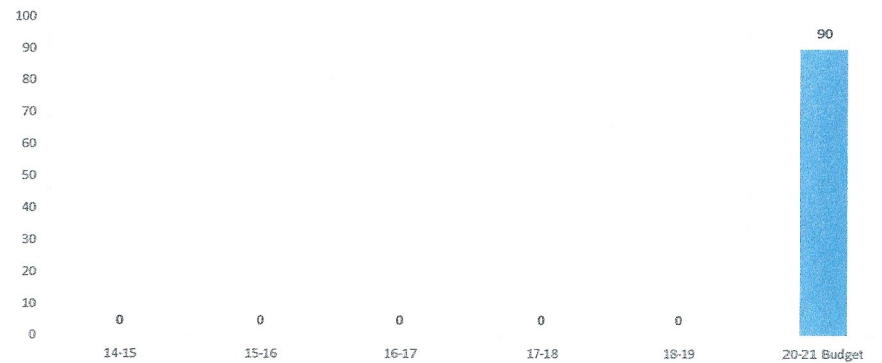
**Current Year Revenue Budget**



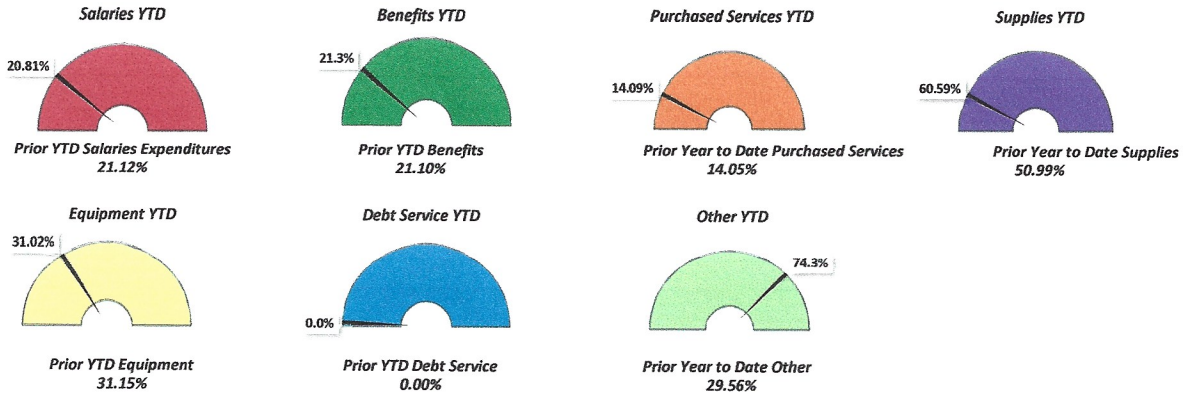
**Prior Year Revenue Budget**



**End of Year ADM History**



### YTD % Expenditures vs. PYTD % Expenditures

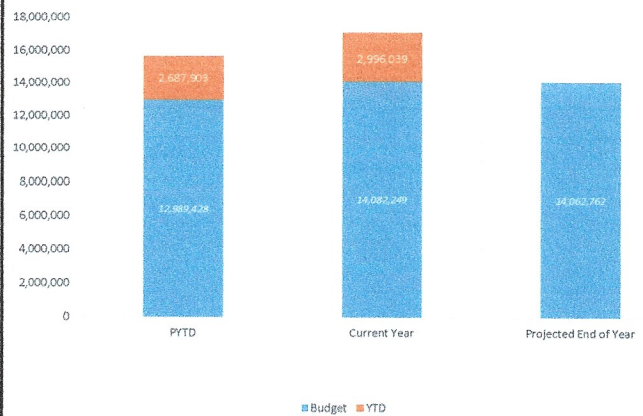


### Top 10 Expenditures YTD by Object Code 3

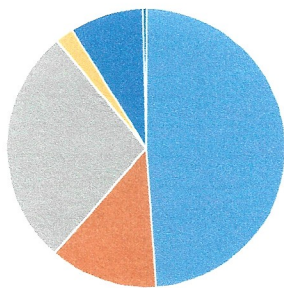
#### Variance from PYTD Received

	Current YTD	Variance vs. PYTD
1 TOTAL PURCHASED SERVICES	\$527,722	\$23,711
2 LICENSED CLASSROOM	\$391,446	\$55,141
3 TOTAL EMPLOYEE BENEFITS	\$381,747	\$38,187
4 TOTAL SUPPLIES & EQUIPMENT	\$353,818	\$9,615
5 TOTAL SUPPLIES	\$274,113	\$133,010
6 ADMINISTRATION/SUPERVISIO	\$256,745	\$23,242
7 PAYMENTS FOR EDUCATIONAL	\$165,411	\$27,954
8 SCHOOL PSYCHOLOGIST	\$124,546	\$13,458
9 EDUCATIONAL/SPEECH LANG. F	\$110,917	\$32,718
10 FICA/MEDICARE	\$106,040	\$7,677

### Total General Expenditures Budgeted, Projected, YTD and , PYTD Expended

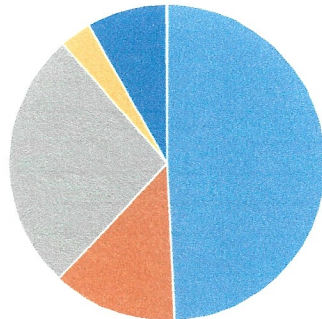


### Prior Year Final Exp Budget



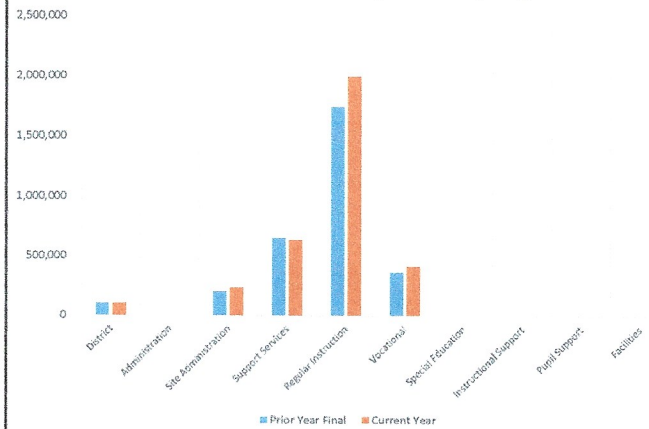
- SALARIES
- BENEFITS
- PURCHASED SERVICES
- GENERAL SUPPLIES
- CAPITAL EXPENSES
- DEBT SERVICE
- DUES & OTHER

### Current Year Exp Budget



- SALARIES
- BENEFITS
- PURCHASED SERVICES
- GENERAL SUPPLIES
- CAPITAL EXPENSES
- DEBT SERVICE
- DUES & OTHER

### Prior Year Final and Current Expenditures by Program



# GENERAL FUND - EXPENDITURES BY OBJECT CODE

GOODHUE COUNTY ED DISTRICT | October 31, 2020

DESCRIPTION	June 30, 2019		June 30, 2020		Adopted Budget	Expenses YTD	Budget Remaining	% of Budget Expended		% of Actuals Expended		Current YTD vs. Prior YTD	October 31, 2019		October 31, 2018	
								Expended	% of Budget	Actuals Expended	% of Actuals		2019	2018	2019	2018
110 ADMINISTRATION/SUPERVISION	750,036	729,173	767,435	256,745	510,690	33.45%	32.02%	32.78%	23,242	233,503	245,858					
140 LICENSED CLASSROOM TEACHER	1,933,673	2,140,310	2,236,336	391,446	1,844,890	17.50%	15.71%	18.01%	55,141	336,305	348,314					
141 NON-LICENSED CLASSROOM PERSONNEL	0	0	1,798	0	1,798	0.00%	0.00%	0.00%	(7,192)	7,192	42					
143 LICENSED INSTRUCTIONAL SUPPORT	284,595	269,261	284,977	94,890	190,087	33.30%	32.22%	35.79%	8,136	86,754	101,843					
145 SUBSTITUTE TEACHER SALARIES	191	0	1,000	0	1,000	0.00%	0.00%	0.00%	0	0	0					
146 SUBSTITUTE NON-LICENSED CLASSROOM	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0					
150 PHYSICAL THERAPIST	132,992	138,070	140,374	35,697	104,677	25.43%	24.54%	25.30%	1,819	33,878	33,646					
151 OCCUPATIONAL THERAPIST	224,109	233,813	270,961	60,550	210,411	22.35%	15.93%	16.71%	23,312	37,238	37,438					
152 EDUCATIONAL/SPEECH LANG. PATHC	413,643	460,372	627,934	110,917	517,017	17.66%	16.99%	18.50%	32,718	78,198	76,518					
153 AUDIOLOGIST	62,475	64,500	65,750	10,975	54,775	16.69%	16.10%	16.63%	587	10,388	10,388					
154 SCHOOL NURSE	105,756	110,204	110,160	25,691	84,469	23.32%	16.09%	16.39%	7,958	17,733	17,338					
155 LICENSED NURSING SERVICES	21,407	27,433	25,976	5,539	20,438	21.32%	20.19%	18.33%	(1)	5,540	3,923					
156 SCHOOL SOCIAL WORKER	502,660	560,237	619,732	96,051	523,681	15.50%	15.95%	15.13%	6,683	89,368	76,063					
157 SCHOOL PSYCHOLOGIST	623,518	678,136	812,658	124,546	688,112	15.33%	16.38%	17.77%	13,458	111,089	110,820					
161 CERT. PARA & PERSONAL CARE ASSI	368,703	368,768	405,257	72,015	333,242	17.77%	20.04%	18.10%	(1,898)	73,912	66,730					
162 CERT. ONE-TO-ONE PARAPROFESSIC	20,664	55,433	77,000	10,052	66,948	13.05%	7.72%	18.59%	5,771	4,282	3,842					
163 FOREIGN LANGUAGE INTERPRETER	0	142	912	0	912	0.00%	100.00%	0.00%	(142)	142	0					
164 INTERPRETER FOR THE DEAF	58,534	58,315	60,060	12,257	47,803	20.41%	21.15%	22.58%	(79)	12,336	13,217					
170 NON-INSTRUCTIONAL SUPPORT	178,162	178,355	179,190	50,935	128,255	28.42%	29.84%	30.51%	(2,288)	53,222	54,357					
174 THERAPEUTIC RECREATIONAL SERV. &	40,039	39,252	40,146	6,691	33,455	16.67%	15.92%	15.56%	440	6,251	6,231					
185 OTHER SALARY PAYMENTS (LICENSE	152,706	182,692	162,281	72,830	89,451	44.88%	54.00%	62.49%	(25,816)	98,645	95,433					
186 OTHER SALARY PAYMENTS (NON-LIC	46,097	43,484	40,908	4,652	36,256	11.37%	98.30%	79.45%	(38,094)	42,746	36,624					
<b>TOTAL SALARIES AND WAGES</b>	<b>5,919,959</b>	<b>6,337,951</b>	<b>6,930,845</b>	<b>1,442,478</b>	<b>5,488,367</b>	<b>20.81%</b>	<b>21.12%</b>	<b>22.61%</b>	<b>103,757</b>	<b>1,338,721</b>	<b>1,338,625</b>					
<b>EMPLOYEE BENEFITS</b>																
210 FICA/MEDICARE	432,024	464,356	523,163	106,040	417,123	20.27%	21.18%	22.78%	7,677	98,363	98,401					
214 PERA (PUBLIC EMPLOYEE RETIREMEI	78,631	81,941	85,907	17,858	68,049	20.79%	20.87%	21.45%	759	17,099	16,867					
218 TRA (TEACHERS RETIREMENT ASSOC	357,700	394,478	443,688	93,718	349,970	21.12%	20.68%	22.08%	12,139	81,579	80,422					
220 HEALTH INSURANCE	435,380	464,042	505,670	97,561	408,109	19.29%	18.21%	20.08%	13,041	84,521	87,442					
230 LIFE INSURANCE	7,070	8,626	10,176	2,024	8,152	19.89%	15.77%	21.15%	664	1,360	1,496					
235 DENTAL INSURANCE	16,349	16,831	18,008	3,594	14,414	19.96%	20.85%	22.14%	85	3,509	3,619					
240 LONG TERM DISABILITY INSURANCE	7,831	9,509	9,268	1,867	7,401	20.14%	15.90%	19.92%	355	1,512	1,560					
250 TAX SHELTERED ANNUITIES/MINDEFI	68,848	88,920	88,337	26,371	61,966	29.85%	21.84%	26.86%	6,947	19,424	18,491					
261 TAX ADVANTAGE EMPLOYER-SPONS	0	4,983	88,337	1,667	(1,667)	0.00%	0.00%	0.00%	1,667	0	0					
270 WORKERS COMPENSATION	85,951	93,312	97,364	31,045	66,319	31.89%	37.56%	35.04%	(4,000)	35,045	30,121					
280 UNEMPLOYMENT COMPENSATION	5,395	1,185	10,000	0	10,000	0.00%	96.82%	0.00%	(1,147)	1,147	0					
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,495,180</b>	<b>1,628,182</b>	<b>1,791,581</b>	<b>381,747</b>	<b>1,409,834</b>	<b>21.31%</b>	<b>21.10%</b>	<b>22.63%</b>	<b>38,187</b>	<b>343,560</b>	<b>338,419</b>					
<b>PURCHASED SERVICES</b>																
303 FEDERAL SUB AWARDS AND SUB COI	424,033	418,739	452,602	75,167	377,435	16.61%	17.19%	10.48%	3,168	71,998	44,448					
304 FEDERAL SUB AWARDS AND SUB COI	496,942	505,372	508,180	21,187	486,993	4.17%	4.04%	0.00%	752	20,435	0					
305 CONSULTING FEES/FEES FOR SERVIC	204,595	181,059	245,480	51,424	194,057	20.95%	33.04%	28.32%	(8,405)	59,828	57,934					
307 CONTRACTED SUBS FOR SPECIED PF	34,924	38,237	43,652	1,041	42,611	2.38%	16.22%	10.47%	(5,161)	6,202	3,658					
308 FEDERAL TUITION BILL PAYMENTS IF	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0					
309 FEDERAL TUITION BILL PAYMENTS IN	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0					
315 REPAIRS AND MAINTENANCE FOR CC	0	0	6,856	0	6,856	0.00%	0.00%	0.00%	0	0	0					
316 SERVICES PURCHASED FROM OTHER	4,439	6,002	6,231	3,116	3,116	50.00%	50.00%	33.33%	115	3,001	1,480					
320 COMMUNICATION SERVICES	18,215	18,669	22,000	4,616	17,384	20.98%	22.50%	28.52%	416	4,200	5,195					
329 POSTAGE AND PARCEL SERVICES	3,006	3,858	4,000	295	3,705	7.39%	12.23%	7.26%	(176)	472	218					
330 UTILITY SERVICES	49,817	37,997	55,000	9,124	45,876	16.59%	12.24%	29.53%	4,477	4,647	14,709					
340 INSURANCE	35,885	38,991	40,800	20,801	19,999	50.98%	42.33%	42.70%	4,296	16,506	15,324					
350 REPAIRS AND MAINTENANCE	137,199	159,477	172,233	47,231	125,002	27.42%	19.10%	26.64%	16,771	30,460	36,553					
360 TRANSPORTATION CONTRACTS WITH	5,795	765	6,323	0	6,323	0.00%	0.00%	0.00%	0	0	0					
365 INTERDEPARTMENTAL TRANSPORTA	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0					
366 TRAVEL, CONVENTIONS, AND CONF	155,850	157,056	183,621	34,753	148,868	18.93%	33.22%	30.13%	(17,419)	52,171	46,952					
368 OUT-OF-STATE TRAVEL, FEDERAL RE	4,395	4,148	0	0	0	0.00%	64.60%	61.03%	(2,680)	2,680	2,682					
370 OPERATING LEASES OR RENTALS	15,300	15,760	15,760	3,177	12,583	20.16%	0.00%	0.00%	3,177	0	0					

DESCRIPTION	June 30, 2019		June 30, 2020		Adopted Budget	Expenses YTD	Budget Remaining		October 31, 2019		October 31, 2018		Current YTD vs. Prior YTD
							% of Budget Expended	% of Actuals Expended	% of Actuals Expended	% of Actuals Expended			
379 Qualified Mental Health Professional Ser	0	0	0	0	0	12,051	(12,051)	0.00%	0.00%	0	0	0	12,051
389 STAFF TUITION AND OTHER REIMBUR	0	0	0	0	0	0	0	0.00%	0.00%	0	0	0	0
390 PAYMENTS FOR EDUCATIONAL PURP	0	417	0	0	0	0	0	0.00%	0.00%	0	0	0	0
391 PAYMENTS TO MN ISD'S (COST SHAR	0	0	0	0	0	0	0	0.00%	0.00%	0	0	0	0
393 SPECIAL EDUCATION AND TRANSITIO	0	0	0	0	0	0	0	0.00%	0.00%	0	0	0	0
394 PAYMENTS FOR EDUCATIONAL PURP	823,072	915,023	861,816	165,411	861,816	696,205	19,202	15.02%	14.91%	137,457	122,753	27,954	(9,637)
396 SALARY PURCHASED FROM ANOTHER	771,876	818,972	833,376	59,710	833,376	773,666	7,166	8.47%	5.84%	69,347	45,091	(9,637)	(5,987)
397 BENEFITS PURCHASED FROM ANOTHE	259,551	265,873	287,191	18,619	287,191	268,572	6,488	9.26%	6.24%	24,607	16,205	(5,987)	(5,987)
<b>TOTAL PURCHASED SERVICES</b>	<b>3,444,894</b>	<b>3,586,395</b>	<b>3,744,921</b>	<b>527,722</b>	<b>3,744,921</b>	<b>3,217,199</b>	<b>14.09%</b>	<b>14.05%</b>	<b>11.99%</b>	<b>504,011</b>	<b>413,203</b>	<b>23,711</b>	<b>23,711</b>
<b>SUPPLIES</b>													
401 SUPPLIES AND MATERIALS-NON INST	51,335	34,380	57,608	32,163	57,608	25,445	55.83%	39.90%	47.56%	13,717	24,413	18,447	18,447
405 NON INSTRUCTIONAL COMPUTER SO	82,962	74,814	86,960	74,979	86,960	11,981	86.22%	71.31%	69.10%	53,349	57,329	21,629	21,629
406 INSTRUCTIONAL SOFTWARE LICENSE	35,563	37,665	73,315	79,146	73,315	(5,831)	107.95%	97.49%	105.71%	36,721	37,593	42,425	42,425
430 SUPPLIES AND MATERIALS-NON-INDI	13,934	10,842	11,095	826	11,095	10,269	7.44%	17.11%	34.82%	1,855	4,851	(1,030)	(1,030)
433 SUPPLIES AND MATERIALS - INDIVIDU	84,500	45,123	104,905	63,322	104,905	41,583	60.36%	-32.00%	63.13%	(14,440)	53,347	77,762	77,762
440 FUELS	13,893	10,433	17,000	445	17,000	16,555	2.62%	6.45%	6.02%	673	836	(228)	(228)
455 NON-INSTRUCTIONAL TECHNOLOGY	31,436	355	3,500	3,680	3,500	(180)	105.14%	49.13%	2.69%	174	845	3,506	3,506
456 INSTRUCTIONAL TECHNOLOGY SUPP	14,780	2,810	15,050	5,838	15,050	9,212	38.79%	99.61%	8.44%	2,799	1,248	3,038	3,038
460 TEXTBOOKS AND WORKBOOKS	950	2,060	32,915	0	32,915	32,915	0.00%	100.00%	30.99%	2,060	284	(2,060)	(2,060)
461 STANDARDIZED TESTS	36,620	39,680	40,180	0	40,180	(12,754)	1883.82%	0.00%	97.62%	38,500	35,750	(38,500)	(38,500)
465 NON-INSTRUCTIONAL TECHNOLOGY	714	0	715	13,469	715	13,469	0.00%	0.00%	100.00%	0	714	13,469	13,469
466 INSTRUCTIONAL TECHNOLOGY DEVICE	3,666	12,983	2,284	0	2,284	2,284	0.00%	15.89%	0.00%	2,063	0	(2,063)	(2,063)
490 FOOD	7,168	5,568	6,900	245	6,900	6,655	3.55%	65.21%	24.22%	3,631	1,736	(3,386)	(3,386)
<b>TOTAL SUPPLIES</b>	<b>377,522</b>	<b>276,713</b>	<b>452,427</b>	<b>274,113</b>	<b>452,427</b>	<b>178,314</b>	<b>60.59%</b>	<b>50.99%</b>	<b>58.00%</b>	<b>141,104</b>	<b>218,957</b>	<b>133,010</b>	<b>133,010</b>
<b>SUPPLIES &amp; EQUIPMENT</b>													
510 SITE OR GROUNDS ACQUISITION	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
520 BUILDING ACQUISITION OR CONSTRU	0	760	41,583	0	41,583	41,583	0.00%	100.00%	0.00%	760	0	(760)	(760)
530 OTHER EQUIPMENT PURCHASED	23,163	50,446	57,230	8,992	57,230	48,238	15.71%	3.41%	107.19%	1,718	24,828	7,275	7,275
533 OTHER EQUIP. PURCHASED FOR SPE	0	0	2,312	0	2,312	2,312	0.00%	0.00%	0.00%	0	0	0	0
535 CAPITAL LEASES	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
550 OTHER VEHICLES PURCHASED	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
555 CAPITALIZED NON-INSTRUCTIONAL T	0	15,623	4,389	1,249	4,389	3,140	28.46%	0.00%	0.00%	0	0	1,249	1,249
556 CAPITALIZED TECHNOLOGY HARDW,	0	0	0	16,097	0	(16,097)	0.00%	0.00%	0.00%	0	0	16,097	16,097
580 PRINCIPAL ON CAPITAL LEASE/INSTA	412,986	429,640	446,334	322,953	446,334	123,381	72.36%	7.96%	8.18%	34,197	33,789	288,755	288,755
581 INTEREST ON CAPITAL LEASE/INSTAL	618,774	603,320	583,626	4,527	583,626	579,099	0.78%	50.10%	50.03%	302,283	309,591	(297,755)	(297,755)
589 LEASE TRANSACTIONS/INSTALLMENT	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
590 OTHER CAPITAL EXPENDITURES	2,900	5,246	5,246	0	5,246	5,246	0.00%	100.00%	72.41%	5,246	2,100	(5,246)	(5,246)
<b>TOTAL SUPPLIES &amp; EQUIPMENT</b>	<b>1,057,823</b>	<b>1,105,035</b>	<b>1,140,720</b>	<b>353,818</b>	<b>1,140,720</b>	<b>786,902</b>	<b>31.02%</b>	<b>31.15%</b>	<b>35.01%</b>	<b>344,204</b>	<b>370,308</b>	<b>9,615</b>	<b>9,615</b>
<b>OTHER EXPENDITURES</b>													
810 JUDGMENTS AGAINST THE SCHOOL I	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
820 DUES, MEMBERSHIP, LICENSE AND C	18,791	20,127	21,655	16,161	21,655	5,494	74.63%	80.51%	73.36%	16,205	13,785	(44)	(44)
891 TRA AND PERA SPECIAL FUNDING SH	34,839	35,373	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
895 FEDERAL AND NONPUBLIC INDIRECT	(0)	(0)	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
896 TAXES, SPECIAL ASSESSMENTS AND	(0)	(348)	100	0	100	100	0.00%	-28.77%	0.00%	100	0	(100)	(100)
<b>TOTAL OTHER EXPENDITURES</b>	<b>53,630</b>	<b>55,152</b>	<b>21,755</b>	<b>16,161</b>	<b>21,755</b>	<b>5,594</b>	<b>74.29%</b>	<b>29.56%</b>	<b>25.70%</b>	<b>16,305</b>	<b>13,785</b>	<b>(144)</b>	<b>(144)</b>
<b>OTHER FINANCING USES</b>													
910 PERMANENT TRANSFERS TO OTHER	0	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0	0
<b>TOTAL OTHER FINANCING USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GENERAL FUND TOTAL</b>	<b>12,349,007</b>	<b>12,989,428</b>	<b>14,082,249</b>	<b>2,995,039</b>	<b>14,082,249</b>	<b>11,086,210</b>	<b>21.28%</b>	<b>20.69%</b>	<b>21.81%</b>	<b>2,687,903</b>	<b>2,693,297</b>	<b>308,136</b>	<b>308,136</b>

# GENERAL FUND - EXPENDITURES BY PROGRAM CODE

GOODHUE COUNTY ED DISTRICT | October 31, 2020

DESCRIPTION	June 30, 2019	June 30, 2020	Adopted Budget	Expenses YTD	Budget Remaining	October 31,	October 31,	October 31,	Current YTD vs. Prior YTD	October 31, 2019	October 31, 2018
						% of Budget Expended	% of Actuals Expended	% of Actuals Expended			
<b>DISTRICT ADMINISTRATION</b>											
010 BOARD OF EDUCATION	21,042	16,440	25,287	7,249	18,038	28.67%	24.36%	30.35%	3,244	4,005	6,387
030 INSTRUCTIONAL ADMINISTRATION	104,878	83,008	78,846	25,968	52,878	32.94%	37.28%	32.96%	(4,974)	30,942	34,564
<b>TOTAL - DISTRICT ADMINISTRATION</b>	<b>125,920</b>	<b>99,448</b>	<b>104,133</b>	<b>33,217</b>	<b>70,916</b>	<b>31.90%</b>	<b>35.14%</b>	<b>32.52%</b>	<b>(1,730)</b>	<b>34,947</b>	<b>40,951</b>
<b>SITE ADMINISTRATION</b>											
050 SCHOOL ADMINISTRATION	78,555	59,029	61,238	25,333	35,905	41.37%	25.00%	19.79%	10,573	14,759	15,547
<b>TOTAL - SITE ADMINISTRATION</b>	<b>78,555</b>	<b>59,029</b>	<b>61,238</b>	<b>25,333</b>	<b>35,905</b>	<b>41.37%</b>	<b>25.00%</b>	<b>19.79%</b>	<b>10,573</b>	<b>14,759</b>	<b>15,547</b>
<b>SUPPORT SERVICES</b>											
105 GENERAL ADMINISTRATIVE SUPPORT	80,606	85,805	98,810	70,566	28,244	71.42%	81.95%	78.56%	247	70,319	63,327
110 BUSINESS SUPPORT SERVICES	106,423	116,345	134,609	58,813	75,796	43.69%	40.66%	44.08%	11,513	47,301	46,916
<b>TOTAL - SUPPORT SERVICES</b>	<b>187,030</b>	<b>202,150</b>	<b>233,419</b>	<b>129,379</b>	<b>104,040</b>	<b>55.43%</b>	<b>58.18%</b>	<b>58.94%</b>	<b>11,760</b>	<b>117,619</b>	<b>110,244</b>
<b>REGULAR INSTRUCTION</b>											
203 EDUCATION - ELEMENTARY GENERAL	110,604	85,478	112,988	0	112,988	0.00%	0.00%	0.00%	0	0	0
205 TITLE III, PART A - ENGLISH LANGUAGE ACQUI	16,477	14,929	19,583	3,989	15,594	20.37%	45.04%	16.50%	(2,735)	6,724	2,719
211 EDUCATION - SECONDARY GENERAL	651,218	657,881	638,917	13,040	625,877	2.04%	1.94%	2.53%	303	12,737	16,480
219 ENGLISH LEARNER	329,795	365,688	354,994	75,051	279,943	21.14%	17.44%	18.57%	11,259	63,792	61,244
220 ENGLISH (LANGUAGE ARTS)	60,325	63,448	64,903	11,152	53,751	17.18%	15.55%	17.27%	1,284	9,868	10,416
240 HEALTH, PHYSICAL EDUCATION AND RECREA	6,055	6,126	6,439	978	5,461	15.19%	20.47%	14.87%	(276)	1,254	900
250 FAMILY LIVING SCIENCE	74,805	79,279	81,092	13,326	67,766	16.43%	15.56%	16.49%	992	12,334	12,336
255 INDUSTRIAL EDUCATION	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
256 MATHEMATICS	69,186	74,844	77,533	12,795	64,738	16.50%	15.28%	16.37%	1,361	11,434	11,325
260 NATURAL SCIENCES	77,398	80,887	82,264	13,657	68,607	16.60%	15.79%	16.47%	888	12,769	12,750
270 SOCIAL SCIENCES/SOCIAL STUDIES	61,850	64,840	67,156	11,272	55,884	16.78%	15.94%	16.41%	939	10,333	10,151
<b>TOTAL - REGULAR INSTRUCTION</b>	<b>1,457,714</b>	<b>1,493,398</b>	<b>1,505,869</b>	<b>155,261</b>	<b>1,350,608</b>	<b>10.31%</b>	<b>9.46%</b>	<b>9.49%</b>	<b>14,015</b>	<b>141,246</b>	<b>138,321</b>
<b>VOCATIONAL INSTRUCTION</b>											
380 SPECIAL NEEDS	231,496	240,432	259,163	29,439	229,724	11.36%	16.29%	18.76%	(9,727)	39,166	43,434
399 CAREER AND TECHNICAL - GENERAL	63,966	68,063	71,076	11,869	59,207	16.70%	15.52%	16.49%	1,304	10,564	10,551
<b>TOTAL - VOCATIONAL INSTRUCTION</b>	<b>295,462</b>	<b>308,496</b>	<b>330,239</b>	<b>41,308</b>	<b>288,931</b>	<b>12.51%</b>	<b>16.12%</b>	<b>18.27%</b>	<b>(8,423)</b>	<b>49,731</b>	<b>53,985</b>
<b>SPECIAL ED INSTRUCTION</b>											
400 GENERAL SPECIAL EDUCATION	108,471	110,607	74,686	22,440	52,246	30.05%	23.73%	21.16%	(3,804)	26,244	22,950
401 SPEECH/LANGUAGE IMPAIRED	653,387	756,820	924,147	268,334	655,813	29.04%	24.49%	30.92%	82,989	185,344	202,032
402 DEVELOPMENTAL COGNITIVE DISABILITIES: M	111,947	118,134	123,493	25,435	98,058	20.60%	30.42%	20.90%	(10,503)	35,938	23,392
403 DEVELOPMENTAL COGNITIVE DISABILITIES: SI	4,915	20,524	17,345	2,005	15,340	11.56%	22.99%	98.76%	(2,714)	4,719	4,854
404 PHYSICALLY IMPAIRED	555,834	582,179	642,003	125,464	516,539	19.54%	17.88%	18.66%	21,391	104,074	103,708
405 DEAF/HARD-OF-HEARING	214,717	228,154	229,357	35,453	193,904	15.46%	15.58%	10.33%	(90)	35,543	22,170
406 VISUALLY IMPAIRED	78,174	81,877	93,272	14,181	79,091	15.20%	12.23%	19.08%	4,170	10,012	14,919
407 SPECIFIC LEARNING DISABILITY	112,797	272,073	167,460	34,326	133,134	20.50%	18.50%	44.42%	(15,998)	50,324	50,100
408 EMOTIONAL/BEHAVIORAL DISORDER	1,374,053	1,501,672	1,557,996	227,301	1,330,695	14.59%	15.08%	11.99%	802	226,499	164,737
410 OTHER HEALTH DISABILITIES	109,409	106,049	155,550	28,599	126,951	18.39%	16.58%	2.21%	11,011	17,588	2,420
411 AUTISTIC SPECTRUM DISORDERS	474,745	508,490	539,474	85,629	453,845	15.87%	17.60%	20.62%	(3,841)	89,469	97,882
412 DEVELOPMENTALLY DELAYED	886,360	870,576	911,803	166,578	745,225	18.27%	18.95%	21.09%	1,646	164,933	186,922
414 TRAUMATIC BRAIN INJURY	0	6,815	5,686	985	4,701	17.33%	0.00%	0.00%	985	0	0
416 SEVERELY MULTIPLY IMPAIRED	0	655	654	0	654	0.00%	98.65%	0.00%	(646)	646	0
420 SPECIAL EDUCATION - AGGREGATE (THREE O	2,036,125	2,196,406	2,403,726	642,155	1,761,571	26.71%	25.15%	26.89%	89,724	552,431	547,480
422 SPECIAL EDUCATION-STUDENTS WITHOUT DI	278,055	250,571	437,834	68,873	368,961	15.73%	22.15%	26.38%	13,365	55,508	73,357
<b>TOTAL - SPECIAL ED INSTRUCTION</b>	<b>6,998,990</b>	<b>7,611,603</b>	<b>8,284,486</b>	<b>1,747,758</b>	<b>6,536,728</b>	<b>21.10%</b>	<b>20.49%</b>	<b>21.67%</b>	<b>188,486</b>	<b>1,559,271</b>	<b>1,516,924</b>
<b>INSTRUCTIONAL SUPPORT</b>											
610 CURRICULUM CONSULTANT AND DEVELOPME	347,145	295,945	341,811	129,849	211,962	37.99%	37.08%	35.60%	20,102	109,746	123,593
630 INSTRUCTION-RELATED TECHNOLOGY	75,825	59,078	54,445	43,029	11,416	79.03%	18.61%	10.99%	32,036	10,993	8,331
640 STAFF DEVELOPMENT	37,936	9,806	16,500	2,000	14,500	12.12%	102.32%	21.25%	(8,033)	10,033	8,062
<b>TOTAL - INSTRUCTIONAL SUPPORT</b>	<b>460,906</b>	<b>364,829</b>	<b>412,756</b>	<b>174,877</b>	<b>237,879</b>	<b>42.37%</b>	<b>35.84%</b>	<b>30.37%</b>	<b>44,105</b>	<b>130,772</b>	<b>139,986</b>
<b>PUPIL SUPPORT SERVICES</b>											
720 HEALTH SERVICES	163,454	176,681	175,205	41,668	133,537	23.78%	16.57%	16.52%	12,395	29,273	26,996
730 PSYCHOLOGICAL AND MENTAL HEALTH SERVI	739,099	780,683	919,075	149,447	769,628	16.26%	16.82%	17.62%	18,119	131,327	130,220
740 SOCIAL WORK SERVICES	365,301	406,646	418,072	67,510	350,562	16.15%	15.23%	16.16%	5,586	61,924	59,044

DESCRIPTION	June 30, 2019		June 30, 2020		Adopted Budget	Expenses YTD	October 31, October 31, October 31,			Current YTD vs. Prior YTD	October 31, 2018
	% of		% of				% of				
	Budget	Actuals	Budget	Actuals			Budget	Actuals	Actuals		
760 PUPIL TRANSPORTATION	8,260	3,070	8,423	3,247	5,176	38.55%	10.05%	5.94%	2,938	309	491
790 OTHER PUPIL SUPPORT SERVICES	1,853	0	0	0	0	0.00%	0.00%	98.76%	0	0	1,830
<b>TOTAL - PUPIL SUPPORT SERVICES</b>	<b>1,277,968</b>	<b>1,367,080</b>	<b>1,520,775</b>	<b>261,871</b>	<b>1,258,904</b>	<b>17.22%</b>	<b>16.30%</b>	<b>17.10%</b>	<b>39,038</b>	<b>222,833</b>	<b>218,560</b>
<b>FACILITIES</b>											
810 OPERATIONS AND MAINTENANCE	324,480	294,452	389,388	55,096	334,292	14.15%	18.55%	20.04%	467	54,629	65,035
850 CAPITAL FACILITIES	1,057,012	1,087,154	1,131,178	336,018	795,160	29.71%	31.51%	34.98%	(6,587)	342,606	369,782
865 LONG-TERM FACILITIES MAINTENANCE	84,972	101,790	108,768	35,921	72,847	33.03%	19.15%	28.18%	16,430	19,491	23,943
<b>TOTAL - FACILITIES</b>	<b>1,466,464</b>	<b>1,483,396</b>	<b>1,629,334</b>	<b>427,035</b>	<b>1,202,299</b>	<b>26.21%</b>	<b>28.09%</b>	<b>31.28%</b>	<b>10,310</b>	<b>416,725</b>	<b>458,760</b>
<b>OTHER FINANCING USES</b>											
950 TRANSFERS	0	0	0	0	0	0.00%	0.00%	0.00%	0	0	0
<b>TOTAL - OTHER FINANCING USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GENERAL FUND TOTAL</b>	<b>12,349,007</b>	<b>12,969,428</b>	<b>14,082,249</b>	<b>2,996,039</b>	<b>11,086,210</b>	<b>21.28%</b>	<b>20.69%</b>	<b>21.81%</b>	<b>308,136</b>	<b>2,687,903</b>	<b>2,693,297</b>

**Monthly Bank Reconciliation**  
**October 31, 2020**

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Bank Statement Date: 10/31/2020

MSDLAF	\$42.26
MSDMAX	\$657,934.66
MERCHANTS BANK - GENERAL	\$199,997.46
MERCHANTS BANK - PAYROLL	\$28,918.97
MERCHANTS BANK - SWEEP	\$593,149.80
U.S. BANK	\$0.00

Ending Balance from Bank Statement \$1,480,043.15

Add Deposits in Transit:

Deposit Date	Amount	Deposit Date	Amount
MSDLAF	\$0.00	TRANSFER TO SWP	\$0.00
MERCHANTS	\$0.00		\$0.00
	\$0.00		\$0.00

**Total Deposits in Transit** **\$0.00**

**Subtotal** **\$1,480,043.15**

Subtract Outstanding Checks:

Account	Amount	Account	Amount
BANK OF ZUMBROTA	\$0.00	TRANSFER FRM SWEEP	\$123,000.00
U.S. BANK AP CHECKS	\$0.00		
MERCHANTS - PR	\$0.00		
MERCHANTS - AP	\$251,596.13		
	\$0.00		

**Total Outstanding Checks** **\$374,596.13**

**Computed Book Balance** **\$1,105,447.02**

Balance per Your Books 1,105,447.02

**Difference** **\$0.00**

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## **Business Manager Report 12-2-20**

### **Budget 2020-21 as of 10/31/20**

We have received \$3,423,023 or 24.79% of the adopted revenue budget, compared to 22% at 10/31/19 and 23.34% at 10/31/18. We have expended \$2,996,039 or 21.28% of the adopted expense budget, compared to 20.69% at 10/31/19 and 21.81% at 10/31/18

### **Cash Flow**

Cash flow has improved with collections of receivables in early Nov for Alt Ed. This assumes the 90/10 aid shift continues for 2020-21

### **Oct Bank Rec**

For your information

### **Certificates of Participation Refunding**

Pricing for our Certificates is going to market Dec 2. I should have more info at the board meeting.



**GOODHUE CO ED DISTRICT  
2020-21 CASH FLOW**

**AS OF 11-25-20**

**JULY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
7/1/2020	-	-	-	-	-	829,631.52
7/1/2020	-	-	-	-	-	829,631.52
7/9/2020	(191,147.21)	-	-	-	176,628.87	815,113.18
7/15/2020	(117,553.44)	(169,560.82)	200,477.47	124,199.36	-	852,675.75
7/20/2020	(563,115.92)	-	237,450.71	-	-	527,010.54
7/31/2020	(115,879.71)	(159,493.10)	91.58	56,454.25	-	308,183.56
<b>ENDING BALANCE</b>	<b>(987,696.28)</b>	<b>(329,053.92)</b>	<b>-</b>	<b>438,019.76</b>	<b>180,653.61</b>	<b>176,628.87</b>

**AUGUST**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
8/1/2020	-	-	-	-	-	308,183.56
8/4/2020	(80,281.57)	-	281,440.96	-	-	509,342.95
8/15/2020	(135,894.42)	(194,940.82)	-	233,880.60	224,579.24	636,967.55
8/17/2020	(301,880.60)	-	120,972.75	-	-	456,059.70
8/30/2020	(123,616.67)	(174,273.43)	711,902.64	557,330.75	-	1,427,402.99
<b>ENDING BALANCE</b>	<b>(641,673.26)</b>	<b>(369,214.25)</b>	<b>-</b>	<b>1,114,316.35</b>	<b>791,211.35</b>	<b>1,427,402.99</b>

**SEPTEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
9/1/2020	(112,545.22)	-	2,795.00	-	-	1,317,652.77
9/15/2020	(964,756.61)	(182,491.90)	141,740.35	125,813.75	-	437,958.36
9/17/2020	-	-	95,348.43	1,180.00	296,198.88	830,685.67
9/30/2020	(333,718.01)	(197,028.29)	243,252.05	200,757.21	-	743,948.63
<b>ENDING BALANCE</b>	<b>(1,411,019.84)</b>	<b>(379,520.19)</b>	<b>-</b>	<b>483,135.83</b>	<b>327,750.96</b>	<b>296,198.88</b>

**OCTOBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
10/1/2020	-	-	72,984.31	-	-	816,932.94
10/9/2020	-	-	-	-	-	816,932.94
10/15/2020	(335,148.63)	(191,235.47)	-	53,294.85	145,271.86	489,115.55
10/20/2020	-	-	274,020.27	-	4,248.25	767,384.07
10/31/2020	(350,510.11)	(188,921.70)	335,127.16	219,312.04	323,055.56	1,105,447.02
<b>ENDING BALANCE</b>	<b>(685,658.74)</b>	<b>(380,157.17)</b>	<b>-</b>	<b>682,131.74</b>	<b>272,606.89</b>	<b>472,575.67</b>

**NOVEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
11/1/2020	-	-	-	-	-	1,105,447.02
11/5/2020	-	-	1,056.00	-	-	1,106,503.02
11/15/2020	(248,426.67)	(186,078.14)	626,301.41	66,618.57	-	1,364,918.19
11/20/2020	(36,468.12)	-	272,482.42	-	-	1,600,932.49
11/30/2020	(114,879.61)	(179,726.61)	865.17	106,589.71	206,672.09	1,620,453.24
<b>ENDING BALANCE</b>	<b>(399,774.40)</b>	<b>(365,804.75)</b>	<b>-</b>	<b>900,705.00</b>	<b>173,208.28</b>	<b>206,672.09</b>

**DECEMBER**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
12/1/2020	-	-	-	-	0.11	1,620,453.35
12/8/2020	(106,227.07)	-	250,048.98	-	-	1,764,275.26
12/15/2020	(117,506.04)	(183,210.50)	-	146,560.85	-	1,610,119.57
12/20/2020	(119,349.16)	-	485,701.04	-	-	1,976,471.45
12/31/2020	(116,479.46)	(180,466.39)	1,067.66	79,942.29	-	1,760,535.54

ENDING BALANCE	(459,561.73)	(363,676.89)	-	736,817.68	226,503.14	0.11	<b>1,760,535.54</b>
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**JANUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
1/1/2021	-	-	6,216.23	-	-	1,766,751.77
1/8/2021	(720,897.08)	-	-	-	-	1,045,854.69
1/15/2021	(113,417.81)	(172,676.32)	145,697.33	133,237.14	-	1,038,695.04
1/20/2021	(171,902.15)	-	-	-	-	866,792.89
1/31/2021	(118,124.45)	(178,415.67)	153,591.34	106,589.71	-	830,433.83
ENDING BALANCE	(1,124,341.48)	(351,091.98)	-	305,504.90	239,826.85	<b>830,433.83</b>

**FEBRUARY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
2/1/2021	(133,490.16)	-	-	-	270,423.21	967,366.87
2/15/2021	(123,399.14)	(184,024.98)	330,035.03	112,713.03	-	1,102,690.82
2/16/2021	-	-	-	-	-	1,102,690.82
2/20/2021	(82,273.08)	-	-	-	-	1,020,417.74
2/28/2021	(116,229.09)	(177,981.96)	139,872.35	133,237.14	-	999,316.18
ENDING BALANCE	(455,391.47)	(362,006.94)	-	469,907.38	245,950.17	<b>999,316.18</b>

**MARCH**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
3/1/2021	(169,594.89)	-	179,380.04	-	-	1,009,701.33
3/15/2021	(118,735.81)	(181,961.20)	-	133,237.14	-	841,641.46
3/20/2021	(224,465.70)	-	288,295.51	-	-	905,471.27
3/31/2021	(172,406.70)	(275,044.15)	355,881.99	159,884.57	-	973,786.98
ENDING BALANCE	(685,203.11)	(457,005.35)	-	823,557.55	293,121.71	<b>973,786.98</b>

**APRIL**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
4/9/2021	(11,051.81)	-	88,431.03	-	-	1,051,166.19
4/15/2021	(357,651.66)	(194,265.21)	-	106,589.71	-	605,839.04
4/20/2021	-	-	178.22	-	287,573.62	893,590.88
4/30/2021	(227,475.09)	(188,198.93)	467.57	248,393.67	122,995.74	849,773.84
ENDING BALANCE	(596,178.56)	(382,464.14)	-	89,076.81	354,983.38	<b>849,773.84</b>

**MAY**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
5/1/2021	-	-	200,547.41	-	-	1,050,321.25
5/15/2021	(263,126.81)	(189,185.31)	-	133,237.14	-	731,246.27
5/20/2021	-	-	90,808.98	-	-	822,055.25
5/31/2021	(254,149.76)	(225,850.45)	274,249.08	133,237.14	-	749,541.26
ENDING BALANCE	(517,276.57)	(415,035.76)	-	565,605.46	266,474.28	<b>749,541.26</b>

**JUNE**

DATE	ACCOUNTS PAYABLE	PAYROLL	MISC. RECEIPTS	STATE AID	FEDERAL GRANT	RUNNING BALANCE
6/1/2021	-	-	169,318.16	-	-	918,859.41
6/15/2021	(209,994.02)	(192,205.72)	172,972.91	-	-	689,632.58
6/20/2021	(130,763.77)	-	223,333.96	133,237.14	-	915,439.92
6/30/2021	(125,607.90)	(182,976.11)	172,820.02	-	-	779,675.93
ENDING BALANCE	(466,365.69)	(375,181.83)	-	738,445.05	133,237.14	<b>779,675.93</b>

TOTALS	(8,430,141.13)	(4,530,213.16)	-	7,347,223.51	3,505,527.76	2,057,647.43	779,675.93
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# Data for K-12 Schools: 14-day COVID-19 Case Rate by County

Updated 11/19/2020

## How school districts and charter schools should use county-based data in their decision-making

Minnesota’s Safe Learning Plan is a data-driven, localized approach that prioritizes in-person learning, particularly for our youngest students. In-person school, along with engagement in extracurricular activities, are important for the health and wellbeing of students and families. This data- and information-driven approach means that school districts and charter schools within the same county and in different counties may decide to implement different learning models depending on their unique assessments of their data and information.

### How data is used:

The county-level data presented in this document is to be used by school districts and charter schools to make decisions about their safe learning models. The county-level data is provided to assist school districts and charter schools but is not intended to be the sole basis for their decision-making. This data should be used in combination with additional data points and information about local school communities and school buildings.

### What data shows:

The data included in this document shows, by county of residence, the number of people whose COVID-19 test results were positive during the 14-day period covered by this document, per 10,000 people living in the county. Positive test results are included if a person was tested during the 14-day period. Positive test results are included for both polymerase chain reaction (PCR) testing and antigen testing. County population is based on the U.S. Census Bureau American Community Survey from the 2018 five-year estimates.

### What else is included in decision-making:

In addition to the county-level data, when making decisions about their learning models, school districts and charter schools also need to take into account the number of confirmed positive cases, the number of people needing to quarantine, and the level of influenza or COVID-like illness in the school community and each school building. It is also important for school districts and charter schools to assess information about the conditions in their school community and school buildings, including implementation of health best practices in instructional settings (such as mask wearing and appropriate spacing of students), instructional preparedness (such as staffing sufficiency or cohorted classrooms), facility and transportation capacity, and engagement and communications with local stakeholders.

## Recommended policy options based on 14-day case rate range

Policy Option	Range (14-day case rate per 10,000 people)
In-person learning for all students	0 to less than 10
Elementary in-person, Middle/high school hybrid	10 to less than 20
Both hybrid	20 to less than 30
Elementary hybrid, Middle/high school distance	30 to less than 50
Both distance	50 or more

# 14-day case rate per 10,000 people by date of specimen collection

County Name	9/13-9/26	9/20-10/3	9/27-10/10	10/4-10/17	10/11-10/24	10/18-10/31	10/25-11/7
Aitkin	12.63	20.21	27.16	31.58	36.63	73.26	130.73
Anoka	26.25	28.52	33.22	39.60	48.79	76.27	138.96
Becker	17.17	22.80	41.75	50.04	54.78	89.12	145.38
Beltrami	23.64	40.33	49.87	49.22	50.96	63.32	98.01
Benton	27.90	30.42	41.98	54.30	69.13	117.15	201.11
Big Stone	51.83	45.85	53.83	61.80	65.79	125.60	149.52
Blue Earth	35.73	30.01	20.96	22.77	30.46	51.57	109.01
Brown	21.42	21.02	27.77	25.78	24.59	54.34	123.36
Carlton	18.85	20.26	20.26	23.07	38.83	78.22	144.63
Carver	16.23	14.74	16.43	18.92	25.49	40.33	78.57
Cass	26.53	28.94	26.53	33.77	46.86	80.97	129.90
Chippewa	48.29	50.79	79.93	111.57	116.57	98.25	112.41
Chisago	21.38	27.04	39.47	51.89	67.79	103.97	156.96
Clay	46.97	47.93	59.39	83.44	106.05	123.88	161.30
Clearwater	10.21	12.48	23.83	56.74	88.52	104.40	161.14
Cook	1.88	1.88	1.88	7.53	16.95	33.89	41.42
Cottonwood	14.95	17.59	19.35	19.35	36.05	61.55	124.87
Crow Wing	27.56	31.95	31.95	40.40	53.40	91.30	154.88
Dakota	20.47	20.78	24.06	29.08	33.60	49.59	90.12
Dodge	38.87	40.33	38.38	36.44	29.64	42.27	69.48
Douglas	39.51	48.11	47.04	46.77	59.14	93.81	166.65
Faribault	13.67	24.47	33.10	36.70	36.70	46.06	69.08
Fillmore	17.71	31.12	37.82	33.03	25.85	36.38	61.76
Freeborn	27.52	13.43	16.05	22.60	31.45	48.16	84.52
Goodhue	17.74	20.12	16.88	19.04	33.97	65.13	101.91
Grant	15.16	15.16	20.21	32.00	37.05	52.21	80.84
Hennepin	21.68	23.34	25.51	29.07	34.44	51.37	90.37
Houston	16.61	19.29	18.75	16.61	27.86	54.12	100.20
Hubbard	31.16	39.31	53.69	78.61	94.43	107.85	129.42
Isanti	26.68	24.38	31.56	34.90	35.66	56.19	115.97
Itasca	23.67	39.60	51.77	47.78	41.37	51.10	88.71
Jackson	41.80	24.88	22.89	38.82	42.80	46.78	81.62
Kanabec	24.37	20.62	23.74	24.99	37.49	47.49	84.98
Kandiyohi	38.21	56.03	75.48	92.13	94.24	107.83	154.25
Kittson	2.31	6.92	11.53	27.67	78.40	136.04	149.87
Koochiching	21.35	11.86	22.94	26.10	15.82	21.35	47.45
Lac qui Parle	59.06	57.58	53.15	57.58	47.25	51.68	75.30
Lake	14.19	20.82	24.60	28.38	43.52	52.04	69.07
Lake of the Woods	7.88	28.88	42.01	28.88	23.63	39.38	47.26
Le Sueur	16.08	18.23	25.73	33.59	33.23	52.17	103.63
Lincoln	56.07	45.56	57.82	64.83	64.83	77.10	92.87
Lyon	47.22	52.25	51.86	51.47	50.31	70.44	135.84
McLeod	22.05	15.07	12.56	15.91	18.14	41.87	118.35
Mahnomen	10.90	29.06	67.20	69.02	65.38	74.46	74.46

County Name	9/13-9/26	9/20-10/3	9/27-10/10	10/4-10/17	10/11-10/24	10/18-10/31	10/25-11/7
Marshall	5.32	11.71	21.29	31.94	68.14	130.96	152.26
Martin	91.66	93.17	52.59	32.06	29.55	36.06	60.61
Meeker	26.86	22.10	26.00	30.76	35.96	51.56	111.36
Mille Lacs	16.32	19.05	48.97	64.52	54.42	85.51	181.90
Morrison	31.26	43.10	59.79	85.59	100.76	116.85	134.15
Mower	26.51	22.47	22.98	21.97	20.71	28.28	59.34
Murray	37.11	50.28	55.07	73.03	85.00	83.80	112.53
Nicollet	19.83	26.94	26.64	24.57	35.22	47.95	86.14
Nobles	32.05	33.43	41.21	70.52	115.39	153.40	168.96
Norman	13.72	28.97	39.64	44.21	70.13	108.25	155.51
Olmsted	21.95	24.56	22.60	25.81	27.77	42.33	79.64
Otter Tail	21.21	22.93	28.97	41.56	50.70	66.39	122.78
Pennington	9.87	17.63	20.45	23.97	42.30	56.40	86.01
Pine	56.99	40.51	39.48	37.08	36.05	56.30	86.51
Pipestone	44.64	77.30	74.03	53.35	58.79	75.12	130.65
Polk	25.96	27.54	33.87	53.50	116.17	194.36	234.88
Pope	20.95	19.13	27.32	34.61	32.79	48.27	113.84
Ramsey	20.48	21.59	26.67	31.38	34.33	50.12	87.50
Red Lake	19.96	12.48	9.98	52.40	79.84	89.82	124.75
Redwood	57.40	36.53	26.74	30.00	48.92	66.53	99.15
Renville	35.32	29.21	31.25	31.93	34.64	62.50	106.65
Rice	12.62	13.99	22.81	26.91	27.07	43.64	112.67
Rock	48.87	31.87	89.24	121.11	96.67	113.67	126.42
Roseau	18.76	17.46	17.46	46.57	111.24	168.15	201.14
St Louis	29.09	29.24	30.29	35.99	39.93	50.78	91.11
Scott	24.97	22.32	22.88	29.43	37.52	61.59	110.90
Sherburne	16.63	18.13	25.21	32.39	38.94	73.15	173.23
Sibley	30.18	20.12	14.75	14.08	22.13	41.58	99.92
Stearns	35.45	35.71	46.81	66.06	82.01	116.06	186.33
Steele	16.90	20.99	30.81	34.08	29.17	42.26	89.98
Stevens	19.42	33.73	43.95	44.97	39.86	48.04	90.96
Swift	54.19	37.19	34.00	37.19	34.00	74.38	139.20
Todd	17.59	25.78	44.19	78.97	108.02	131.34	175.94
Traverse	26.97	29.97	23.97	41.95	38.96	41.95	95.89
Wabasha	23.72	27.44	35.81	39.07	51.63	63.72	93.02
Wadena	11.73	19.05	52.03	80.61	83.54	99.66	153.89
Waseca	164.28	160.03	69.65	36.68	28.18	30.84	58.48
Washington	20.65	23.65	32.61	43.98	58.78	86.49	118.90
Watonwan	46.48	33.72	16.40	20.05	30.07	37.36	47.39
Wilkin	26.80	40.99	56.76	67.79	61.49	67.79	132.43
Winona	29.50	32.25	34.22	36.78	40.91	60.38	114.46
Wright	19.74	24.18	30.89	32.84	42.26	74.81	131.98
Yellow Medicine	67.90	55.74	55.74	50.67	49.66	86.14	127.69

## Number of counties in each range

Date	0 to less than 10	10 to less than 20	20 to less than 30	30 to less than 50	50 or more
9/13 to 9/26	5	26	29	18	9
9/20 to 10/3	2	18	35	23	9
9/27 to 10/10	2	10	28	28	19
10/4 to 10/17	1	6	18	36	26
10/11 to 10/24	0	3	13	37	34
10/18-10/31	0	0	2	22	63
10/25-11/7	0	0	0	4	83



# World's Best Workforce

Reporting on our 2019-20 WBWF Results



# Equity

All children are ready for school.

All third-graders can read at grade level.

All racial and economic achievement gaps between students are closed.

All students are ready for career and college.

All students graduate from high school.

All students are  
ready for  
school.

**GOAL:** 100% of our kindergarten students will have an IEP goal on school readiness.

**OUTCOME:** No kindergarten students in 2019-20 school year.

All third-graders  
can read at  
grade level.

**GOAL:** 100% of 3rd grade students will read at 3rd grade level based on our FASTBridge reading assessments.

**OUTCOME:** Unable to report due to COVID-19 disruptions.

All racial and economic achievement gaps between students are closed.

**GOAL:** The percentage of all students tested meeting enrollment criteria at RBEC who earn a proficient achievement level in Reading on all state accountability tests will increase from 44.4% in 2019 to 45% in 2020.

**OUTCOME:** Unable to report due to COVID-19 disruptions.

All students are ready  
for career or college.

**GOAL:** 100% of RBEC 9th grade students will participate in a transitions inventory. From the inventory, they will all create a career and education goal in either their IEP or CLP. These students' case managers/advisors will assist students with progress monitoring these goals.

**OUTCOME:** Goal met

All students graduate.

**GOAL:** 100% of 11th and 12th grade RBEC students at risk of not graduating on time will be offered to participate in Check & Connect. 100% of 11th and 12th grade TV students are scheduled for individual meetings with their advisors every 3 weeks to discuss graduation plans.

**OUTCOME:** Goal met

**It takes a team.**

**This work is not done in isolation.** The work is embedded in our MTSS framework, with our PLCs playing an integral role to positively impact student outcomes. Our Q-Comp goals also align with supporting our WBWF.

Many thanks to **all** of our teachers and teacher leaders.

- D. School-Linked Mental Health Update
- E. Use of Paraprofessionals during Distance Learning

V. **Old Business:**

VI. **New Business:**

- A. Education Identity and Access Management (EDIAM) Board Resolution

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# GOODHUE COUNTY EDUCATION DISTRICT #6051

395 Guernsey Lane, Red Wing, MN 55066 • Phone 651.388.4441 • Fax 651.388.9557

Member Districts: Cannon Falls #252 • Goodhue #253 • Kenyon-Wanamingo #2172 • Lake City #813 • Red Wing #256 • Zumbrota-Mazeppa #2805



## Education Identity and Access Management Board Resolution

The Minnesota Department of Education (MDE), Professional Educator Licensing Standards Board (PELSB), and Office of Higher Education (OHE) require annual designation of an Identified Official with Authority (IOwA) for each local educational agency that uses the Education Identity Access Management (EDIAM) system. The IOwA is responsible for authorizing, reviewing, and recertifying user access for their local educational agency in accordance with the State of Minnesota Enterprise Identity and Access Management Standard, which states that all user access rights to Minnesota state systems must be reviewed and recertified at least annually. The IOwA will authorize user access to State of Minnesota Education secure systems in accordance with the user’s assigned job duties, and will revoke that user’s access when it is no longer needed to perform their job duties.

Your school board or equivalent governing board must designate an IOwA to authorize user access to State of Minnesota Education secure websites for your organization. This EDIAM board resolution must be completed and submitted to the Minnesota Department of Education annually, as well as any time there is a change in the assignment of the Identified Official with Authority.

**It is strongly recommended that only one person at the local educational agency or organization (typically the superintendent or director) is designated as the IOwA. If the local educational agency or organization assigns this role to more than one person, identify each designated person in this board resolution.**

*NOTE: Please complete the following board resolution language using your organization’s letterhead.*

### Designation of the Identified Official with Authority for Education Identity Access Management

Organization Name: Goodhue County Education District

6-Digit or 9-Digit Organization Number (e.g., 1234-01 or 1234-01-000): 6051-61

The Director recommends the Board authorize the below named individual(s) to act as the Identified Official with Authority (IOwA) for this organization:

Print Name: Cheryl Johnson

Title: Executive Director

Board Member Signature:

Name: \_\_\_\_\_

Date: \_\_\_\_\_

Once the EDIAM Board Resolution is completed, scan and send it to: [useraccess.mde@state.mn.us](mailto:useraccess.mde@state.mn.us)

- VII. **Other:**
- VIII. **Comments: Board/Director**
- IX. **Next Meeting Date: January 28, 2021 at 7:00 PM Location TBD.**
- X. **Adjournment**