AGENDA

SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING
MONDAY, SEPTEMBER 28, 2026
HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING LINK
HTTPS://US02WEB.ZOOM.US/J/84768315054?PWD=HAQPZJ6JVVX94GYWVB0P QW9OK0RMAW.1 BY PHONE USING 1-646-568-7788 MEETING ID 847 6831 5054 & PASSWORD 267368
1701 2ND STREET
NEW GLARUS, WISCONSIN 53574
7:15 PM

I. **CALL TO ORDER**
   A. Agenda Published
   B. Roll Call
   C. Approval of Agenda and Revisions
II. **INTRODUCTIONS-PRESENTATIONS**
   A. Tour Phase 2 of Glarner Community Complex
III. **PUBLIC COMMENT PERIOD**
IV. **APPROVAL OF CONSENT AGENDA**
   A. Item(s) To Be Removed From Consent Agenda
      1. Board Minutes
      2. Approval of Bills 2

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
AUGUST 31, 2026

Vendor	Description	Amount
NIHF PROGRAMS-CAMP INV	CAMP INVENTION	37,440.00
RIDDELL ALL AMERICAN	DECALS/HELMETS	9,747.79
JOHNSON BLOCK CO INC	AUDIT - PROGRESS BILLING	9,520.00
RENAISSANCE LEARNING INC	FASTBRIDGE SUBSCRIPTION	6,497.20
IN *ZERSEN CARPET ONE	REMAINING BALANCE FOR CARPET CLASSROOM REMODEL	4,000.00
ODP BUS SOL LLC# 106869	Student School Supplies	3,760.00
IN *EDPUZZLE	EdPuzzle- Curriculum and Instruction	3,224.00
MED*SSM HEALTH CARE CORPO	June pt serv/athl trainer services/ee	3,190.62
BNZCORP* O #15461	Curriculum - AP Biology books	2,955.07
WWW.USNEWS-AWARDS.COM	Publication/Communications	2,660.00
QUAVERED	Quaver curriculuM	1,800.00
CLARITY TECHNOLOGY GROUP	JULY SERVICES/ANNUAL SUBSCR LICENSE MAINT & SOFTWARE ASSU	1,696.43
GRAINGER	Bubbler filters	1,616.53
USPS.COM POSTAL STORE	Postage Paid Envelopes for District	1,505.25
GARDEN WALL BOOKSHOP	Textbooks for Dual Credit Course	1,421.58
AMAZON MKTPL*5Q4EX6F41	Sanders, Chargers, and Shop Resupply	1,312.07
MENARDS.COM	misc. projects, dishwasher will be returned	1,262.90
LEXIA LEARNING SYS LLC	Intervention-Lexia Subscriptions	1,228.75
BSN SPORTS LLC	FB CLOTHING	1,180.00
PERFECTION LEARNING CORPO	APUSH additional Curriculum AMSCO Textbooks/Workbooks	1,123.26
FSP*RBS ACTIVEWEAR	Staff Shirts	1,064.70
FSP*RBS ACTIVEWEAR	POMS UNIFORMS	947.60
NASSCO INC	custodial supplies	941.06
ODP BUS SOL LLC# 106869	supplies start of school year 4K-6th Grade	840.46
GRAND APPLIANCE FITCHBURG	Hcp. dishwsher for PAES lab	839.00
AMAZON MKTPL*5N3692YE2	Headphones for elementary	831.00
STEVEN ENTERPRISES	Wide format paper	806.92
WM.COM	AUGUST SERVICES	784.43
AWSA	AWSA Membership	765.00
FSP*RBS ACTIVEWEAR	summer t-shirts- players	732.00
TEACHERS CURRICULUM INST	Curriculum- Elementary TCI Student Notebooks	714.00
AMAZON MKTPL*5613Q8JA2	SEL 2026-27 Supplies	713.66
AMAZON MKTPL*5A9EB3C82	6th grade supplies	696.61
STEVEN ENTERPRISES	Wide format paper	696.18
BSN SPORTS LLC	GBB BALLS	690.00
WARD-BRODT MUSIC CO.	reeds	680.19
ULINE *SHIP SUPPLIES	MAINTENANCE SUPPLIES	669.28
NASSCO INC	custodial	665.69
AMAZON MKTPL*5H6BP3M20	Classroom maps for 6th grade geography	664.99
WASBO FOUNDATION	MEMBERSHIP RENEWAL	654.00
AMAZON MKTPL*564ZF64R0	Paper, Markers, Crayons, Wipes	648.65
THE WEBSTAURANT STORE INC	KITCHEN SUPPLIES	622.47
NASSCO INC	custodial	577.60

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PAYPAL *BULK OFFICE BULK	Binders for middle school and high school choir	571.29
FINGER PUBLISHING	JULY SERVICES	568.38
709 AUTO VALUE - NEW G	Bus 35 Batteries	566.97
ODP BUS SOL LLC# 106869	Student School Supplies	557.67
BROKEN ARR* (1 OF 1 PA	FB BANNERS	550.00
ODP BUS SOL LLC# 106869	Primary-Intermediate Supplies for workrooms	544.68
AMAZON MKTPL*5A5SK6A70	Headphones for elementary classrooms	539.50
IN *ZERSEN CARPET ONE	PAES FLOORING REPAIR	528.00
AMAZON RETA* 565H79RJ0	(2) monitors, UPS	521.40
WISCONSIN SCHOOL SAFETY	Safety: WSSCA Training	500.00
AMAZON MKTPL*5Q06S5TV0	Replacement MKE Batteries	494.70
AMAZON MKTPL*5O3EO05Z1	Updraft Sanding Tables	488.04
DEMCO INC	Library Supplies	473.38
AMAZON MKTPL*5Q2O98Z22	Classroom Supplies for 7th & 8th	472.10
AMAZON MKTPL*5N82A2951	Papers, Markers, Gloves	429.00
AMAZON MKTPL*5A75A83U1	Brad Nailer and Multitool	420.39
VSP*FIRST	Middle School robotics registration and competition kit	410.00
VSP*FIRST	Middle School robotics registration and competition kit	410.00
WWW.BADGERELECTRIC.COM	locate cables/fiber at athletic complex during const	405.00
AMAZON MKTPL*5Q07J6AJ1	3rd Grade Classroom Supplies	404.74
CULVERS OF NEW GLARUS	Office Supplies	404.60
AMAZON MKTPL*5O4B85PS2	Books	388.81
AMAZON.COM*5Q2E38HE1	Concessions Supplies	384.28
EJAZZLINES.COM	Jazz Music	382.27
"IN *JAG COURTS, INC"	7-10-26 ngvb tournament fee	360.47
FSP*RBS ACTIVEWEAR	POMS CLOTHING/POMS	328.80
ODP BUS SOL LLC# 106869	Student School Supplies	328.24
USPS PO 5659000694	Postage-Welcome Back Post Cards for Students	325.00
SHERWIN-WILLIAMS701849	PAINT	306.20
SHERWIN-WILLIAMS701849	paint- concession stand	306.20
AMAZON MKTPL*5A5L299U2	Camera for PBIS room	304.04
VSP*BADGER SPORTING GOODS	FB GIRDLE	300.00
AMAZON.COM*5Q74E6NK2	CPU Monitors	299.97
AMAZON MKTPL*5H0UF1CG1	Classroom Supplies	292.73
SPECTRUM	AUGUST SERVICES	280.12
AMAZON MKTPL*5A2TV2G20	Headphones for elementary school classrooms	277.00
AMAZON MKTPL*5A3AP96A1	Beginning of the Year Class Supplies for 7th & 8th	272.87
IN *ZERSEN CARPET ONE	FLOORING REPAIRS	260.00
AMAZON MKTPL*5O9H89L82	Supplies -ID and Lunch Card	253.89
COSTCO WHSE#1491	POST GAME FOOD - FB ACT	245.74
AMAZON MKTPL*5O0BS1SB1	Beginning of the Year Class Supplies for 7th & 8th	237.88
BSN SPORTS LLC	FB ATHLETIC APPAREL	235.00
J.W. PEPPER	CHOIR MUSIC	233.42
WASDA	WASSA Conference Registration	225.00
SHERWIN-WILLIAMS701849	paint	222.89

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AMAZON MKTPL*5O6O375W1	Stereo equipment	221.53
AMAZON MKTPL*5H43M1MX0	Student/Staff School Supplies	220.67
AMAZON.COM*5H3RR0891	Student/Staff School Supplies	215.10
SQ *TRUJERSEY LLC	Football Awards	214.30
AMAZON MKTPL*5H5BE13Y1	Student/Staff School Supplies	209.63
DDT*BIGFOOT ZIPLINE	Retreat Ropes Course	207.05
NASSCO INC	custodial equip. repairs	200.00
COSTCO WHSE#1491	MID PRACTICE FOOD - FB ACT	199.38
TOBII DYNAVOX SYSTEMS LLC	Visual making system	199.00
ODP BUS SOL LLC# 106869	laminiting film	197.96
AMAZON MKTPL*5Q5SC9M81	Beginning of the Year supplies	195.71
COSTCO WHSE#1491	MID PRACTICE FOOD - FB ACT	192.53
ULINE *SHIP SUPPLIES	chair mat classroom	188.89
AMAZON RETA* 5N6SQ3WG1	Books	188.83
RBS ACTIVE* NEW GLARUS	clothing	187.77
SUBWAY 29346	Lunch for LaST Meeting	178.80
PIGGLY WIGGLY	Officer retreat groceries	176.77
AMAZON MKTPL*5A23A4QJ2	Transportation: Bins for Service Van	175.60
CLARK ELECTRIC	HS DISPOSAL RPR	174.24
AMAZON MKTPL*5A1XO0O82	6th grade supplies	173.43
AMAZON MKTPL*564OI3LO2	Misc supplies, wide-format paper	169.07
SP EARASERS	earplugs	168.77
KRISTIS RESTAURANT	New Teacher Lunch	164.52
WARD-BRODT MUSIC CO.	reeds	164.00
AMAZON MKTPL*5Q35P9TW2	MISC- labels/Classroom charging solution	162.98
WWW COSTCO COM	HSO SUPPLIES	159.29
AMAZON MKTPL*5N3Z46U30	Supplies -Postcard-Birthday & Welcome Start of year supplies	158.11
AMAZON MKTPL*5O1OK9Y00	Btn replacement case	155.99
ODP BUS SOL LLC# 106869	Paint, Construction Paper	155.46
SPECTRUM	AUGUST SERVICES	155.01
COSTCO WHSE#1491	MID-PRACTICE FOOD - FB ACT	152.02
AMAZON MKTPL*5A59N8PJ2	Fiber cable for athletic complex - concession	150.47
VSP*BADGER SPORTING GOODS	FB MOUTHGUARDS	150.00
AMAZON MKTPL*5O5DU1YH2	Beginning of the Year Class Supplies for 7th & 8th	149.94
HOESLYS MEATS	mid practice & POst SCRIMMAGE PROTEIN - FB ACT	149.66
DOLLAR GENERAL #13348	Officer retreat groceries	146.28
WARD-BRODT MUSIC CO.	flute repair	145.00
GRAMMARLY CO*HCM4HDT	RENEWAL	144.00
AMAZON MKTPL*5A5K48K30	USB to 3.5mm Adapters for Chromebooks	142.85
AMAZON MKTPL*5O6ES2RV1	Headphones for K/1st	141.74
AMAZON MKTPL*5O0M20041	Start up School Supplies and Center supports	139.75
AMAZON.COM*5O23Z5D02	Claculators	138.80
AMAZON MKTPL*5O7HV0XI1	Library Account 439 - Other	137.98
WARD-BRODT MUSIC CO.	F Horn Repair	132.00
AMAZON MKTPL*563NF2OS1	first grade supplies	130.75

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USPS PO 5659000694	PBIS	130.00
AMAZON MKTPL*5A03W3D22	Desk Chair	129.98
AMAZON MKTPL*5A19C5WU1	2 Drawer File	127.98
WARD-BRODT MUSIC CO.	reeds and flute thumb guides	126.95
AMAZON MKTPL*5O8BT98P2	3rd Grade Classroom Supplies	125.97
AMAZON RETA* 5A8NS4PK0	office supplies	120.16
SCREENCASTIFY UNLIMITE	Library Account 439 - Software	120.00
WARD-BRODT MUSIC CO.	replacement neck straps	119.95
J.W. PEPPER	CHOIR MUSIC	110.29
VSP*BADGER SPORTING GOODS	PADDING	110.00
SP THE MASTER TEACHER	Years of Service Pins	109.80
THE MATTERHORN ICE CREAM	For team bonding ice cream.	109.47
AMAZON MKTPL*5O1O71IR1	Pencils Markers, tray	108.16
AMAZON MKTPL*5N9IU5I60	Office Supplies	107.95
AMAZON RETA* 5Q1HQ0HH1	Library Account 439 - Other Materials for the Library (Button Maker	107.09
AMAZON RETA* 5O6EP87P2	Headphones for K/1st	105.99
COSTCO WHSE#1491	Carpet Cleaner Vacuum	105.49
"MAGIC SCHOOL, INC."	Yearly subscription for MagicSchool AI for computer science classes	105.46
AMAZON MKTPL*5O3NS2EB0	bows, bags for uniforms, and poms hangers.	104.93
AMAZON.COM*5O7EM2SP2	Hygiene Products for bathrooms	104.44
AMAZON.COM*5O2VV2SN1	Start up Supplies (Markers & Crayons)	103.75
AMAZON RETA* 5A4KW9AU2	New Teacher Books	103.28
COSTCO WHSE#1491	POST GAME SNACKS FB ACT	102.34
GRAINGER	ice machine filter	101.17
OTT HAUS PUB AND GRILL	staff lunch	100.49
AMAZON MKTPL*5N19A6UO2	labels and book tape	99.97
OVERDRIVE DIST	books	98.18
AMAZON MKTPL*5O4ZQ3NJ2	SLE Materials	96.97
AMAZON MKTPL*5O2003DQ1	Labels, Book, Printer	96.29
PROFESSIONAL PEST CONTROL	HS MS AUG SERV	96.00
AMAZON MKTPL*5A9R26UG1	ES library switch room equipment	95.32
AMAZON RETA* 5A1ZB0MR0	Dividers for choir binders, middle school and high school	94.21
AMAZON MKTPL*5Q4TS1A80	PBIS Prizes	93.18
AMAZON.COM*5H0DR6BH2	Safety: Binders for ROX Box Test	92.42
AMAZON MKTPL*5H73086N0	6th grade supplies	92.10
AMAZON MKTPL*5O4209XZ0	M12 Batteries	92.00
AMAZON.COM*5Q4CB6TA0	Concessions Supplies	91.76
AMAZON MARK* 5Q0BN5E22	Classroom supplies	90.70
PELLITTERI WASTE SYSTEMS	dumpster	90.35
AMAZON MKTPL*5H0QI6Z32	PE Materials	89.99
AMAZON MKTPL*5Q9EA9LR0	Beginning of the Year Class Supplies for 7th & 8th	85.24
TEACHERSPAYTEACHERS.COM	Solfege Curriculum for Elementary, middle, and high school	84.39
SCREENCASTIFY UNLIMITE	Payment for Screencastify	84.00
WWW.DOODLE.COM	Doodle polling software	83.40
TARGET T-1060	Beginning of the Year Class Supplies for 7th & 8th	83.30

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AMAZON MKTPL*5N8FO6Y61	Book Repair Supplies	83.28
FOLLETT CONTENT SOLUTIONS	Library Account 432 - Books	83.12
AMAZON MKTPL*5H3JP50G0	Back-to-school items for staff	82.28
AMAZON MKTPL*5Q2UB23F0	Concessions Supplies	82.06
SP WIPEBOOK CORP.	Beginning of the Year Math Supplies for 7th	81.70
WARD-BRODT MUSIC CO.	reeds	81.25
AMAZON MKTPL*5O31950V1	Beginning of the Year supplies	80.33
AMAZON MKTPL*5H7GE0BI0	Office Supplies for Registrar/Data Spec Office	80.10
AMAZON.COM*5Q1V85ET2	Engineering Notebooks	79.80
SYMDON CHRYSLER DODGE JEE	Transportation: Van 19 Service	75.95
AMAZON MKTPL*562J91V71	RESISTANCE BANDS	75.50
AMAZON MKTPL*5A15K0190	Office Supplies	74.66
709 AUTO VALUE - NEW G	Transportation: Consumables	74.37
AMAZON MKTPL*5O4CH9670	Office Supplies	73.95
AMAZON MKTPL*561YO08B0	Laundry detergent for uniform washing	73.08
AMAZON MKTPL*5A42I4KK0	Replacement tpt. Case	72.99
AMAZON MKTPL*5Q5W97LR2	Concessions Supplies	72.64
AMAZON MKTPL*5640D2381	Retreat Leadership Activity Supplies	71.14
THE MATTERHORN ICE CREAM	POMS ice cream.	70.73
AMAZON MKTPL*5O95U60Q0	SEL Journals	70.45
AMAZON MKTPL*5Q7R35150	Office Supplies	70.20
SYMDON CHEVROLET OF MONTI	Transportation: Bus 32 Extra Key	68.64
AMAZON.COM*5H55I40G0	Back-to-school items for staff	67.98
COSTCO WHSE#1491	MID PRACTICE FOOD - FB ACT	66.48
AMAZON.COM*5A8JY5XS0	Book - Unstuck and on Target	66.45
AMAZON MKTPL*5O5446IY1	classroom supplies	63.96
AMAZON MKTPL*5O6YW4B72	Start Up school supplies	61.64
FCCLA	FCCLA Community Service Resource	60.00
RISK & INSURANCE EDUCA	RENEWAL	60.00
ROYS MARKET	TEAM DAY FOOD FB ACT	59.94
AMAZON.COM*5A61Z1KF2	abc marble tracers (x2) Letter formation center	59.71
WORLD DAIRY EXPO 2026	WDE Registration	56.85
AMAZON.COM*5O9606881	Staff Supplies	56.58
PROFESSIONAL PEST CONTROL	AUGUST SERV GS	56.00
AMAZON RETA* 5Q0LR5BA1	3RD GRADE CLASSROOM SUPPLIES	55.10
AMAZON MKTPL*5A38W2VK1	Beginning of the Year Social studies Supplies for 7th & 8th	55.08
AMAZON RETA* 568BH6EJ0	Reading books for AP Government	55.00
AMAZON MKTPL*5676P2BX2	FILE POCKETS/ADDING MACHINE TAPE	51.08
AMAZON MKTPL*566QD1AR1	Student/Staff School Supplies	50.35
"VSP*ZONAR SYSTEMS, INC"	GPS ACTIVATION	49.98
AMAZON MKTPL*5O4WQ8KC0	3rd Grade Classroom Supplies	49.19
AMAZON MKTPL*5Q9UY7FG2	Classroom Supplies	48.38
AMAZON MARK* 5A6W75IV1	Science lab supplies - UV lights	48.07
BACKBLAZE INC	Monthly cloud backup	48.06
J.W. PEPPER	CHOIR MUSIC	47.50

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MAILCHIMP	NG Athletics weekly newsletter program	47.48
NEW GLARUS HARDWARE	Parts to install bus lights	46.97
AMAZON MKTPL*564D09BL2	FINGERTIP PULSE OXIMETER	46.45
AMAZON MKTPL*5H2L20UV0	Lesson plan books	46.32
AMAZON MKTPL*5O1EF8OM1	Magnets for Locker & Desk Tags	45.98
AMAZON MKTPL*5O3CD05R0	supplies-id card staff	45.39
WWW.FT.COM	news	45.00
AMAZON MKTPL*5A4170FB1	tuba marching lyres	44.90
ODP BUS SOL LLC# 106869	Paint, Paper	44.50
AMAZON MKTPL*5O6S32592	Beginning of the Year Class Supplies for 7th & 8th	43.95
ODP BUS SOL LLC# 106869	construction paper -supplies	43.62
AMAZON MKTPL*5O30C00W1	MISC supplies - bags/power strip	43.32
IL TOLLWAY-WEB	Toll for trip to Ohare	42.95
AMAZON MKTPL*5Q4PJ84Q1	Cording CPU	42.30
AMAZON MKTPL*567P28YH0	Cricut Tools-CSF	41.97
AMAZON MKTPL*5Q5RO70R0	Sanders, Chargers, and Shop Resupply	41.58
NEW GLARUS HARDWARE	paint and supplies	41.35
WORLDDAIRYE	WDE registration	41.20
AMAZON MKTPL*5O9AK00Q0	bookmark -card -student birthday supplies	41.14
AMAZON RETA* 5Q7AC6BX1	3rd Grade Classroom Supplies	40.38
AMAZON MKTPL*5Q9JM4OZ2	Beginning of the Year supplies	39.98
AMAZON MKTPL*5Q19W1FW0	Class materials	39.02
ODP BUS SOL LLC# 106869	HSO Supplies	38.59
J.W. PEPPER	Song for Elementary Choir	36.00
AMAZON MKTPL*5O80H5MQ2	Markers Reciept.pdf	35.99
"HUNGRY CUTTERS, LLC"	Cutting Cactus	34.99
AMAZON MKTPL*5Q1XQ0472	Beginning of the Year Class Supplies for 7th & 8th	34.95
AMAZON MKTPL*5N38D1YY1	Painting Supplies- Maintenance acct	33.24
AMAZON MKTPL*5A4140FY0	Magnet pencil holders	32.97
NORTHERN TOOL	Maintenance tools	31.97
AMAZON MKTPL*5O2VE77Q1	Start up Supplies (minus the pink crayons--TBDelivered)	31.96
AMAZON MKTPL*5Q5N81F11	classroom supplies	31.67
AMAZON.COM*5O9KW2U90	classroom supplies	31.64
COSTCO WHSE#1491	TEAM DINNER - FB ACT	31.40
NEW GLARUS HARDWARE	material to repair turf	30.97
TARGET T-2106	LAUNDRY DETERGENT/GENERAL ATHLETIC SUPPLIES	30.55
AMAZON RETA* 566UP7RW2	OFFICE SUPPLIES	29.14
AMAZON MKTPL*5O53O76X2	Floating shelves for band room	28.99
GOOGLE *YOUTUBEPREMIUM	Youtube July 26	28.47
AMAZON MKTPL*5694A0H31	Blister Cream	27.52
AMAZON MKTPL*5A6PZ5LR2	Beginning of the Year Class Supplies for 7th & 8th	26.99
AMAZON MKTPL*5Q0UE74N1	classroom supplies	26.99
AMAZON MKTPL*5Q5Z92FQ1	Plastic Pencil Cases	26.97
AMAZON RETA* 5Q4NG80Y2	3rd Grade Classroom Supplies	26.91
AMAZON MKTPL*562DX1Q81	Reading books for AP Government	26.88

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WAL-MART #0802	Play-doh	25.63
AMAZON RETA* 563AG5172	POE adapter *returned*	24.99
AMAZON MKTPL*5H5PJ33S0	Fish tank supplies	24.99
AMAZON MKTPL*5Q22Q5J80	binding supplies	24.69
NYTIMES*	news	24.14
AMAZON MKTPL*5O6LV2LR2	Beginning of the Year supplies	24.14
NEW GLARUS HARDWARE	Transportation: Parts to install bus lights	23.99
CULVERS OF NEW GLARUS	Principal Account- Student meeting lunch over the summer	22.76
AMAZON MKTPL*5A0GF8VO0	Beginning of the Year Class Supplies for 7th & 8th	22.56
AMAZON.COM*5H6Z99MI1	Paper Towels for Commons	22.36
AMAZON MKTPL*5O9S92PZ2	Erase Cloth Receipt.pdf	21.99
AMAZON MKTPL*5Q9M70AW2	Tape	21.98
MICROSOFT*MICROSOFT 365 P	MS Office subscription (cancelled)	21.09
ODP BUS SOL LLC# 106869	supplies	21.07
AMAZON MKTPL*5N6SN7Y52	Camera Accessory CSF	20.89
AMAZON MKTPL*5Q1FO7XX1	Bags For Class	20.51
OPENAI *CHATGPT SUBSCR	SUBSCRIPTION	20.00
OPENAI *CHATGPT SUBSCR	AI Tool for counseling office use	20.00
AMAZON MKTPL*5O6DE61M2	CARING FOR KIDS	19.99
AMAZON RETA* 5H13Q1PS1	Music book of rounds for Elementary, middle, and high school	19.99
AMAZON MKTPL*5O7VX7TG2	Staff Supplies	19.59
AMAZON MKTPL*5A87T1MX0	Pencils for Middle school and high school choir	18.99
NEW GLARUS HARDWARE	caution tape/construction	18.97
709 AUTO VALUE - NEW G	Transportation: Parts for battery charger	18.52
WWW COSTCO COM	HSO SUPPLIES	17.99
AMAZON MKTPL*5A4MB0712	Beginning of the Year supplies	17.48
PMUSA 103083 DANE COUN	Paarking for training	17.40
AMAZON MKTPL*569OX6Q50	Hand Held Mirrors-SEL	16.99
AMAZON.COM*5O3CT95U2	Velcro	15.35
AMAZON MKTPL*5H99D16C2	Rubber Cord for fixing tubas	14.88
USPS PO 5659000694	Postage for student records request	14.52
AMAZON RETA* 5N58Z4W32	Book	14.27
SPOTIFY USA	NG Athletics Spotify Account (pregame music, national anthem, etc.	13.70
ROYS MARKET	DEODORIZOR FOR LOCKER ROOM	13.37
AMAZON MKTPL*5H6KM64X2	Lesson Plan Book	13.25
AMAZON.COM*5O39B9CQ0	Classroom Book	12.97
AMAZON MKTPL*5A80V15X0	Rubber Cord for tubas(2)	12.88
AMAZON.COM*5O9MK3910	Patty Paper	11.97
AMAZON.COM*568DU4V20	Paint	11.54
WAL-MART #0802	Crayons	11.50
IANS PIZZA STATE ST	Meal at WISE Training	11.50
PAYPAL *VEEPN COM	VPN subscription - German	10.99
ODP BUS SOL LLC # 105125	Paint	10.93
AMAZON.COM*5O8GX1291	Expo Spray	10.79
AMAZON MKTPL*5A2DB31Q2	office supplies - balloon arch	9.99

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AMAZON MKTPL*5H8Z22MI2	Stand Clamps	9.99
ODP BUS SOL LLC# 106869	Paper	9.72
NEW GLARUS HARDWARE	Transportation: Install white board in bus barn	9.59
TEACHERSPAYTEACHERS.COM	Posters for High/Middle School Choir Room	9.52
AMAZON MKTPL*5Q8B43C60	Office Supplies	9.49
AUDIBLE*IT2IU49D3	audible subscription	9.48
AUDIBLE*TW5Y82DT3	Used for summer tech PD *cancelled*	9.48
OPENAI *CHATGPT SUBSCR	Subscription	8.00
OPENAI *CHATGPT SUBSCR	AI subscription- help with documents/troubleshooting	8.00
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.39
TEACHERSPAYTEACHERS.COM	Posters for High/Middle School Choir Room	7.39
TWP*S-28538583	news	7.39
AMAZON RETA* 5O0TQ6970	Small Extension Cord	7.18
SUBWAY 29346	LaST meeting	6.03
USPS PO 5659000694	Postage for Records	5.99
AMAZON.COM*568501O11	Paint	5.77
KWIK TRIP #1140	MID-PRACTICE FOOD - FB ACT	5.27
PP*GOOGLE LETTERSCHOOL	4k classroom app	5.26
TEACHERSPAYTEACHERS.COM	Posters for High/Middle School Choir Room	5.01
AMAZON MKTPL*5A1SS3Q20	Pencil Cup for Registrar office	4.76
BOUND* NEW GLARUS TICK	Bound ticket (testing bound ticketing system; athletics budget)	4.00
USPS PO 5659000694	Postage for Student Records	3.43
USPS PO 5659000694	Postage for student records	2.27
PAYPAL *CANVA	Design element - Canva	1.08
AMAZON WEB SERVICES	Monthly AWS charge for CS classes	1.00
MCGRAW-HILL HIGHER ED	tax refund on ALEKS licenses	-12.14
AMAZON MKTPLACE PMTS	Amazon sent wrong item, refunded amount	-13.40
THE WEBSTAURANT STORE INC	TAX REFUND	-32.45
AMAZON RETA* BE4W30FK3	Refund for carpet cleaner vacuum	-107.44
PAYPAL *BULK OFFICE BULK	refund	-174.78
TOTAL PURCHASE CARD ACTIVITY		**149,283.56**

Budgetary Checks # 68136 - 68185
Manual Checks #6016 - 6020
ACH Checks - #262700014 - 00017
Direct Deposits - 900039678 - 39807
EFT - EBC - #160
EFTPS - Wisconsin Retirement System - #350
EFT - Electronic Tax Payment System - # 582
EFT - Dept of Revenue - #911
EFT - WEA Tax Sheltered Annuity - #1084
EFT - EBC - #1236
EFT - DEAN HEALTH - #1538

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION		AMOUNT
160	EMPLOYEE BENEFITS CO	09/15/2026	20260915AD	HSA EMPLOYEE CONTR		10,501.91
		09/15/2026	20260915AF	EMPLOYER CONTR		25,500.00
					Totals for 160	36,001.91
350	WISCONSIN RETIREMENT	09/15/2026	20260915AD	Payroll accrual		47,341.69
		09/15/2026	20260915AF	Payroll accrual		47,341.69
					Totals for 350	94,683.38
582	ELECTRONIC TAX FILIN	09/15/2026	20260915AD	Payroll accrual		7,867.92
		09/15/2026	20260915AD	Payroll accrual		9,274.09
		09/15/2026	20260915AD	Payroll accrual		44,716.84
		09/15/2026	20260915AD	Payroll accrual		39,654.61
		09/15/2026	20260915AF	Payroll accrual		9,274.09
		09/15/2026	20260915AF	Payroll accrual		39,654.61
					Totals for 582	150,442.16
911	WI DEPARTMENT OF REV	09/15/2026	20260915AD	Payroll accrual		500.00
		09/15/2026	20260915AD	Payroll accrual		26,458.49
					Totals for 911	26,958.49
1084	WEA TAX SHELTERED AN	09/15/2026	20260915AD	Payroll accrual		9,737.50
		09/15/2026	20260915AD	Payroll accrual		1,069.33
		09/15/2026	20260915AD	WEA ROTH $		2,012.50
		09/15/2026	20260915AD	WEA ROTH %		1,926.86
		09/15/2026	20260915AF	Payroll accrual		1,833.38
					Totals for 1084	16,579.57
1236	EMPLOYEE BENEFITS CO	09/15/2026	20260915AD	Payroll accrual		625.00
		09/15/2026	20260915AD	Payroll accrual		900.32
					Totals for 1236	1,525.32
1538	DEAN HEALTH PLAN, IN	09/15/2026	09-15-26 A	ACCL ADJ		15,985.60
		09/15/2026	20260915AD	Payroll accrual		2,697.57
		09/15/2026	20260915AD	Payroll accrual		1,694.16
		09/15/2026	20260915AD	Payroll accrual		14,087.31
		09/15/2026	20260915AD	Payroll accrual		390.96
		09/15/2026	20260915AD	Payroll accrual		1,198.92
		09/15/2026	20260915AF	Payroll accrual		6,787.84
		09/15/2026	20260915AF	Payroll accrual		2,215.38
		09/15/2026	20260915AF	Payroll accrual		15,268.14
		09/15/2026	20260915AF	Payroll accrual		9,599.98
		09/15/2026	20260915AF	Payroll accrual		79,733.62
		09/15/2026	9-15-26 co	COBRA PYMNTS		1,737.56
					Totals for 1538	151,397.04
6016	RHYME BUSINESS PRODU	09/21/2026	42765415	AUG LEASE		889.00
		09/21/2026	42914411	SEPT LEASE		858.43
					Totals for 6016	1,747.43
6017	AMAZON CAPITAL SERVI	09/21/2026	260831-161	PROFESSIONAL BOOKS		217.96
					Totals for 6017	217.96
6018	EMC INSURANCE COMPAN	09/21/2026	7003357460	LIABILITY INS/WC CREDIT		144,128.00
		09/21/2026	WC CREDIT	LIABILITY INS/WC CREDIT		-1,283.00
					Totals for 6018	142,845.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION		AMOUNT
6019	GALLAGHER AFFINITY I	09/21/2026	6243480	STUDENT INSURANCE		6,697.25
					Totals for 6019	6,697.25
6020	NEW GLARUS UTILITIES	09/21/2026	GCC AUG 20	MONTLY SERV		1,458.69
		09/21/2026	GS AUG 202	MONTLY SERV		5,672.56
		09/21/2026	GS AUG 202	MONTLY SERV		4,587.45
		09/21/2026	HS/MS AUG	MONTLY SERV		7,591.16
		09/21/2026	MS AUG 202	MONTLY SERV		1,949.63
					Totals for 6020	21,259.49
68136	CAMPBELL, TODD	09/11/2026	09/11 V FB	ATHL OFFL		100.00
					Totals for 68136	100.00
68137	COOLEY, DENNIS	09/11/2026	09/11 V FB	ATHL OFFL		100.00
					Totals for 68137	100.00
68138	HEER, LARRY	09/11/2026	09/11 V FB	ATHL OFFL		100.00
					Totals for 68138	100.00
68139	PHILIPPS, GERARD	09/11/2026	09/11 V FB	ATHL OFFL		100.00
					Totals for 68139	100.00
68140	ZIOBRO, LUKE	09/11/2026	09/11 V FB	ATHL OFFL		100.00
					Totals for 68140	100.00
68141	AFLAC WORLDWIDE HEAD	09/15/2026	20260915AD	Payroll accrual		36.38
					Totals for 68141	36.38
68142	MADISON NATIONAL LIF	09/15/2026	20260915AD	Payroll accrual		806.26
		09/15/2026	20260915AF	Payroll accrual		2,017.60
		09/15/2026	09-15-26 A	ACCL ADJ		83.15
					Totals for 68142	2,907.01
68143	MINNESOTA MUTUAL LIF	09/15/2026	09-15-26 A	ACCL ADJ		33.69
		09/15/2026	20260915AD	Payroll accrual		1,222.27
		09/15/2026	20260915AD	Payroll accrual		111.15
		09/15/2026	20260915AD	Payroll accrual		846.74
		09/15/2026	20260915AF	Payroll accrual		169.35
					Totals for 68143	2,383.20
68144	NEW GLARUS COMMUNITY	09/15/2026	20260915AD	Payroll accrual		150.00
					Totals for 68144	150.00
68145	UNITED WAY GREEN COU	09/15/2026	20260915AD	Payroll accrual		100.00
					Totals for 68145	100.00
68146	WI SCTF	09/15/2026	20260915AD			300.00
					Totals for 68146	300.00
68147	ARGYLE SCHOOL DISTRI	09/14/2026	V VB TOUR	VB TOURNAMENT		200.00
					Totals for 68147	200.00
68148	BELLEVILLE SCHOOL DI	09/14/2026	MS/JV/HS C	MS/JV/HS CC		150.00
					Totals for 68148	150.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION		AMOUNT
68149	BRODHEAD SCHOOL DIST	09/14/2026	V VB TOUR	VB TOURNAMENT		200.00
					Totals for 68149	200.00
68150	DODGEVILLE HIGH SCHO	09/14/2026	JV 1 VB TO	VB TOURNAMENT		100.00
					Totals for 68150	100.00
68151	EVANSVILLE HIGH SCHO	09/14/2026	MS CC	MS CC		75.00
					Totals for 68151	75.00
68152	KEEGAN, BARBARA	09/14/2026	09/15 JV2/	ATHL OFFL		150.00
					Totals for 68152	150.00
68153	MARSHALL PUBLIC SCHO	09/14/2026	MS/JV/HS C	MS/JV/HS CC		175.00
					Totals for 68153	175.00
68154	MICHLIG, KEVIN	09/14/2026	09/15 JV/V	ATHL OFFL		150.00
					Totals for 68154	150.00
68155	MONROE SCHOOL DISTRI	09/14/2026	JV/V CC	JV/V CC		150.00
					Totals for 68155	150.00
68156	RIVER VALLEY HIGH SC	09/14/2026	MS/JV/HS C	MS/JV/HS CC		325.00
					Totals for 68156	325.00
68157	VERONA AREA SCHOOL D	09/14/2026	MS/JV/V CC	MS/JV/V CC		430.00
					Totals for 68157	430.00
68158	WI HEIGHTS SCHOOL DI	09/14/2026	JV VB TOU	JV VB TOURNAMENT		150.00
					Totals for 68158	150.00
68159	AUTOMATIC ENTRANCES	09/21/2026	2065274	DOOR REPAIRS		1,484.70
					Totals for 68159	1,484.70
68160	BADGER WELDING SUPPL	09/21/2026	DM14622	CYLINDER LEASE		224.80
					Totals for 68160	224.80
68161	CESA 2	09/21/2026	2700264	NVCI TRAINING REFRESHER		600.00
		09/21/2026	2700250	NVCI TRAINING		1,081.00
					Totals for 68161	1,681.00
68162	CESA 6	09/21/2026	16253	EVAL SYSTEM		6,838.00
					Totals for 68162	6,838.00
68163	ENGEN PLUMBING SERVI	09/21/2026	2630	PAES LAB/KITCHEN SINK REPAIR DRINKING FOUNTAIN REPAIRS		6,325.00
					Totals for 68163	6,325.00
68164	JOHNSON CONTROLS FIR	09/21/2026	25636547	GS FIRE ALARM SERVICE		7,475.00
		09/21/2026	25636497	GS ALARM AND DETECTION MONITORING		715.00
		09/21/2026	25636550	HS/MS FIRE ALARM AND DETECTION MONITORING		4,300.00
					Totals for 68164	12,490.00
68165	MASTERS BUILDING SOL	09/21/2026	J027599	HVAC SERVICES		1,610.00
		09/21/2026	J027663	HVAC SERVICES		230.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
				Totals for 68165	1,840.00
68166	SYMDON AUTO GROUP	09/21/2026	16289	TRUCK - OIL CHANGE	83.95
		09/21/2026	16247	VAN 11 REPAIR	281.63
		09/21/2026	16414	VAN 11 REPAIR	593.48
				Totals for 68166	959.06
68167	SYMDON FORD OF MONTI	09/21/2026	44446	VAN 8 REPAIR	1,663.98
		09/21/2026	44151	VAN 10 REPAIR	3,098.14
		09/21/2026	44653	VAN 14 REPAIR	1,398.16
		09/21/2026	44536	VAN 12 REPAIR	2,169.94
				Totals for 68167	8,330.22
68168	TDS TELECOM	09/21/2026	AUG 22	AUG SERV	145.31
				Totals for 68168	145.31
68169	TEXAS ASSOCIATION OF	09/21/2026	693940	BOARD BOOK	3,250.00
				Totals for 68169	3,250.00
68170	UNITED LABORATORIES	09/21/2026	467756	CUSTODIAL SUPPLIES	867.21
				Totals for 68170	867.21
68171	VIKING HARDWARE - TR	09/21/2026	70848	maintenance supplies	22.50
				Totals for 68171	22.50
68172	ACHTERBERG, BRET	09/21/2026	09/22 JV/V	ATHL OFFL	150.00
				Totals for 68172	150.00
68173	CAMPBELL, TODD	09/21/2026	09/21 JV F	ATHL OFFL	77.50
				Totals for 68173	77.50
68174	CLARK ELECTRIC	09/21/2026	10606	REPLACE FIXTURES	569.29
				Totals for 68174	569.29
68175	EXCEPTIONAL PAINTING	09/21/2026	2927	DRYWALL/MUDDING/PAINTING/DOOR & JAMS/BACKROOM CONCESSION/BATHROOM	12,350.00
				Totals for 68175	12,350.00
68176	HALENA, TERRY	09/21/2026	09/21 JV F	ATHL OFFL	72.50
				Totals for 68176	72.50
68177	JOHNSON CONTROLS FIR	09/21/2026	25636498	hs ms fire alarm detection and monitoring	715.00
				Totals for 68177	715.00
68178	LESTER, CRAIG	09/21/2026	09/21 JV F	ATHL OFFL	80.00
				Totals for 68178	80.00
68179	MICHLIG, KEVIN	09/21/2026	09/21 JV F	ATHL OFFL	77.50
				Totals for 68179	77.50
68180	NEW GLARUS CONCRETE,	09/21/2026	1845	CONCRETE FOR CONCESSIONS/BATHROOM	25,902.50
				Totals for 68180	25,902.50

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION		AMOUNT
68181	NORTH AMERICAN MECHA	09/21/2026	910035411	ANNUAL MAINTENANCE		16,890.00
					Totals for 68181	16,890.00
68182	OLSEN, RUTH	09/21/2026	09/22 JV/V	ATHL OFFL		140.00
					Totals for 68182	140.00
68183	PIONEER MANUFACTURIN	09/21/2026	315987	PAINT		132.40
					Totals for 68183	132.40
68184	ROHOWETZ, ERIC	09/21/2026	09/21 JV F	ATHL OFFL		75.00
					Totals for 68184	75.00
68185	SOURCES OF STRENGTH	09/21/2026	8556	PROGRAM FEES		6,000.00
					Totals for 68185	6,000.00
					Totals for checks	766,676.08

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
262700014	HAAK, DENNIS	09/21/2026	SS 2026	SS SUPPLIES	500.00
				Totals for 262700014	500.00
262700015	MITCHELL, LAURA	09/21/2026	MILEAGE AU	MILEAGE	107.30
				Totals for 262700015	107.30
262700016	SKYWARD, INC.	09/21/2026	246996	See proposal# 11973 tk - VEEAM Renewal (1 yr)	1,338.00
		09/21/2026	246847	See proposal 11913 tk - Office 365 A3 license	3,592.00
				Totals for 262700016	4,930.00
262700017	HAAK, DENNIS	09/21/2026	SS CC REIM	SS CC REIMB	201.35
		09/21/2026	SS CC REIM	SS CC REIMB	297.84
				Totals for 262700017	499.19
				Totals for checks	6,036.49

New Glarus School District

Treasurer's Report July 31, 2026

SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
JULY 31, 2026

	Fund Balance Audited 6/30/2026	+ FY2027 Revenues	- FY2027 Expend.	+ Transfers Sources	= Fund Balance 7/31/2026
General Fund	4,780,845.01	45,188.20	468,343.04	0.00	4,357,690.17
General Fund - nonspendable/unspent/as	51,830.79	0.00	0.00	0.00	51,830.79
TOTAL FUND 10	**4,832,675.80**	**45,188.20**	**468,343.04**	**0.00**	**4,409,520.96**
Special Revenue Trust (Fund 21)	640,510.30	12,068.95	20,922.37		631,656.88
Spec. Ed. Grants	0	0.00	6,026.93		-6,026.93
Special Education (Fund 27)	0	0.00	10,979.41	0.00	-10,979.41
TOTAL FUND 27	**0**	**0.00**	**17,006.34**	**0.00**	**-17,006.34**
DEBT SERVICE (Fund 39)	**372,795.18**	**1,013.19**	**0.00**		**373,808.37**
LT CAPITAL (Fund 46)	**1,596,667.16**	**3,406.15**	**0.00**	**0.00**	**1,600,073.31**
OTHER CAPITAL DEBT (Fund 49)	**0.00**	**0.00**	**0.00**		**0.00**
FOOD SERVICE (Fund 50)	**76,800.46**	**10,329.70**	**25,818.00**	**0.00**	**61,312.16**
EMPLOYEE TRUST FUND (73)	**545,468.39**	**1,403.88**	**6,749.30**		**540,122.97**
COMMUNITY SERVICE FUND (80)	**8,037.86**	**0.00**	**0.00**		**8,037.86**

SCHOOL DISTRICT OF NEW GLARUS
REVENUES
July 31, 2026

GENERAL FUND - 10	ANNUAL MTG BUDGET REVENUES 2026 - 2027	MTD REVENUES	YTD REVENUES	26-27 YTD % RCVD	25-26 YTD % RCVD
Property Taxes	$ 7,419,946.00			0.00%	0.00%
Mobile Home/DNR Tax	$ 12,000.00	$ 4,931.35	$ 4,931.35	41.09%	0.00%
Interest	$ 65,000.00	$ 12,881.85	$ 12,881.85	19.82%	10.69%
Local Revenue	$ 116,550.00	$ 27,240.00	$ 27,240.00	23.37%	0.57%
Open Enrollment	$ 1,453,160.00			0.00%	0.00%
Transportation Aid	$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	$ 54,000.00			0.00%	0.00%
Equalization Aid	$ 5,684,019.00			0.00%	0.00%
Exempt - Computer/Personal Property Ai	$ 57,417.00			0.00%	0.00%
Per Pupil Aid	$ 606,956.00			0.00%	0.00%
Grants - State	$ 7,248.00			0.00%	0.00%
Grants - Federal	$ 44,872.00			0.00%	0.00%
Grants/Donations - Local	$ 6,500.00	$ 135.00	$ 135.00	2.08%	0.23%
Other Federal Revenue Thru State	$ -			0.00%	0.00%
Insurance Proceeds	$ -			0.00%	0.00%
Total General Fund Revenues	**$ 15,543,233.00**	**$ 45,188.20**	**$ 45,188.20**	**0.29%**	**0.11%**

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	$ 145,030.00	$ 12,068.95	$ 12,068.95	8.32%	0.22%
Fund 27 - Operating Transfer from Fund	$ 1,417,978.00			0.00%	0.00%
Fund 27 - Special Ed.- Categorical	$ 739,439.00			0.00%	0.00%
Fund 27 - Special Ed.- High Cost	$ 45,000.00			0.00%	0.00%
Fund 27 - Special Ed. - Grant	$ 211,750.00			0.00%	0.00%
Fund 27 - Special Ed. - Federal Thru Stat	$ 20,000.00			0.00%	0.00%
Total Special Projects Revenues	**$ 2,579,197.00**	**$ 12,068.95**	**$ 12,068.95**	**0.47%**	**0.04%**

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	$ 2,028,900.00	$ 1,013.19	$ 1,013.19	0.05%	0.04%
Fund 46 - Long Term Cap Maint Trust Fu	$ 112,000.00	$ 3,406.15	$ 3,406.15	3.04%	0.23%
Fund 49 - Construction Fund	$ -	$ -	$ -	0.00%	17.49%
Total Debt Service Revenues	**$ 2,140,900.00**	**$ 4,419.34**	**$ 4,419.34**	**0.21%**	**0.19%**

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	$ 558,762.00	$ 10,329.70	$ 10,329.70	1.85%	1.24%
Fund 50-State/Federal Sources	$ 193,688.00		$ -	0.00%	0.00%
Fund 73 - OPEB	$ 45,000.00	$ 1,403.88	$ 1,403.88	3.12%	0.00%
Fund 80 - Community Services	$ -	$ -	$ -	0.00%	0.00%
tal Fd & Community Service Revenues	**$ 797,450.00**	**$ 11,733.58**	**$ 11,733.58**	**1.47%**	**0.77%**

Total Revenues	**$ 21,060,780.00**	**$ 73,410.07**	**$ 73,410.07**	**0.35%**	**0.14%**

SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
July 31, 2026

GENERAL FUND - 10					
Instruction	ANNUAL MTG BUDGET EXPENDITURES 2026-2027	MTD EXPENDITURES	YTD EXPENDITURES	26 - 27 YTD % EXPD	25 - 26 YTD % EXPD
Undifferentiated Curriculum	$ 3,108,748.00	$ 6,490.45	$ 6,490.45	0.21%	3.44%
Regular Curriculum	$ 3,603,639.00	$ 32,554.30	$ 32,554.30	0.90%	2.21%
Vocational Curriculum	$ 436,820.00	$ 533.95	$ 533.95	0.12%	0.00%
Physical Curriculum	$ 317,008.00	$ 1,095.39	$ 1,095.39	0.35%	0.41%
Co-Curricular Activity	$ 284,143.00	$ 5,533.00	$ 5,533.00	1.95%	0.13%
Special Curriculum	$ 6,000.00	$ -	$ -	0.00%	0.00%
Total Instruction	**$ 7,756,358.00**	**$ 46,207.09**	**$ 46,207.09**	**0.60%**	**2.41%**
Support Services					
Pupil Services	$ 360,441.00	$ 3,710.48	$ 3,710.48	1.03%	1.03%
Instructional Services	$ 756,090.00	$ 18,768.34	$ 18,768.34	2.48%	5.06%
General Operations	$ 486,312.00	$ 23,027.17	$ 23,027.17	4.74%	6.59%
School Building Operations	$ 776,845.00	$ 42,172.37	$ 42,172.37	5.43%	5.58%
Business Services	$ 289,207.00	$ 23,890.03	$ 23,890.03	8.26%	10.04%
Building Operations	$ 853,057.00	$ 9,760.82	$ 9,760.82	1.14%	1.72%
Maintenance	$ 310,852.00	$ 10,471.66	$ 10,471.66	3.37%	10.76%
Capital Maintenance Projects (Facilities)	$ 502,990.00	$ 18,905.23	$ 18,905.23	3.76%	2.59%
Pupil Transportation	$ 481,132.00	$ 788.80	$ 788.80	0.16%	0.13%
Central Services	$ 88,006.00	$ 8,349.17	$ 8,349.17	9.49%	14.80%
Insurance	$ 232,005.00	$ 69,411.00	$ 69,411.00	29.92%	0.00%
Debt Services	$ 134,879.00	$ 134,878.00	$ 134,878.00	100.00%	100.00%
Other Support Services	$ 421,004.00	$ 58,002.88	$ 58,002.88	13.78%	17.52%
Total Support Services	**$ 5,692,820.00**	**$ 422,135.95**	**$ 422,135.95**	**7.42%**	**8.12%**
Non-Program Transactions					
Operating Transfers to another Fund	$ 1,524,978.00	$ -	$ -	0.00%	0.00%
Co-Curricular Cooperative Programs	$ 75,500.00	$ -	$ -	0.00%	0.00%
General Tuition/Open Enrollment	$ 472,000.00	$ -	$ -	0.00%	0.00%
Special Needs Scholarship Program	$ 16,477.00	$ -	$ -	0.00%	0.00%
Other Non-Program Transactions	$ 5,100.00	$ -	$ -	0.00%	0.00%
Total Non-Program Transactions	**$ 2,094,055.00**	**$ -**	**$ -**	**0.00%**	**0.00%**
TOTAL GENERAL FUNDS	**$ 15,543,233.00**	**$ 468,343.04**	**$ 468,343.04**	**3.01%**	**4.05%**
Fund 21 - Special Revenue Fund	$ 145,150.00	$ 20,922.37	$ 20,922.37	14.41%	0.67%
Fund 27 - Special Education Grants	$ 211,750.00	$ 6,026.93	$ 6,026.93	2.85%	2.28%
Fund 27 - Special Education Regular	$ 2,222,417.00	$ 10,979.41	$ 10,979.41	0.49%	0.67%
TOTAL SPECIAL PROJECTS FUNDS	**$ 2,579,317.00**	**$ 37,928.71**	**$ 37,928.71**	**1.47%**	**0.84%**
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	$ 1,954,876.00	$ -	$ -	0.00%	0.00%
Fund 46 - Long Term Cap Maint Trust Fu	$ -	$ -	$ -	0.00%	0.00%
Fund 49 - Construction Fund	$ -	$ -	$ -	0.00%	0.43%
TOTAL DEBT SERVICE FUNDS	**$ 1,954,876.00**	**$ -**	**$ -**	**0.00%**	**0.12%**
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	$ 760,559.00	$ 25,818.00	$ 25,818.00	3.39%	0.48%
FUND 73 - OPEB	$ 128,000.00	$ 6,749.30	$ 6,749.30	5.27%	0.00%
Fund 80 - Community Service	$ -	$ -	$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	**$ 888,559.00**	**$ 32,567.30**	**$ 32,567.30**	**3.67%**	**0.41%**
TOTAL EXPENDITURES-ALL FUNDS	**$ 20,965,985.00**	**$ 538,839.05**	**$ 538,839.05**	**2.57%**	**2.81%**

STAFFING REPORT
SEPTEMBER 28, 2026

HIRES / CHANGES	Position	Term of Employment	hours per day / % of empl	New Employee in Position	Reason for opening

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Support Staff	Bus Route Driver	2026-27 School Year	approx 3.5 hrs/day	Sam Stuessy licensing
Coach	MS Boys Basketball Asst Coach	2026-27 Winter Season	varies	Jerry Tordoff retirement
Coach	MS Girls Basketball Asst Coach	2026-27 Winter Season	varies	Tyler Ballweg to HS Girls Head Coach
Coach	HS Baseball Asst Coach	2027 Spring Season	varies	Jason Fritz resignation

DONATIONS 9/28/26

9/9/2026	Hellenbrand Septic	Check	Student Mental Health Services	$500.00
9/2/2026	lake Ridge Bank - NG	Check	New Glarus POMS	$500.00
9/2/2026	William & Mary Ann Oemichen Family Charitible Fund	Check	German Instruction	$100.00
9/2/2026	William & Mary Ann Oemichen Family Charitible Fund	Check	Cross Country Team	$100.00
9/2/2026	William & Mary Ann Oemichen Family Charitible Fund	Check	MS/HS Band Programs	$100.00

B. Discuss Item(s) Removed From Consent Agenda

V. **COMMITTEE UPDATES**

A. Policy, Communication & Advocacy

B. Handbook and Personnel

C. Budget

D. Curriculum, Sports & Co-Curricular

E. Facilities, Transportation & Technology

VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. Policy 5330 Update 27

READY FOR POLICY COMMITTEE

po5530

STUDENT USE OR POSSESSION OF INTOXICANTS, DRUGS, OR PARAPHERNALIA - NG Policy

ADOPTED Mar 13, 2017 · REVISED Sep 8, 2025

5530 - **STUDENT USE OR POSSESSION OF INTOXICANTS, DRUGS, OR PARAPHERNALIA**

The Board recognizes that the misuse of drugs is a serious problem with legal, physical, and social implications for the entire school community.

As the educational institution of this community, the schools should strive to prevent drug abuse and help drug abusers by educational, rather than punitive, means.

For purposes of this policy, "drugs" shall mean:

A. all dangerous controlled substances as so designated and prohibited by Wisconsin statute;

B. all derivates of hemp, except CBD products permitted by the school (see Policy 5330 - Administration of Medication/Emergency Care);

   This includes Delta-8-THC, Delta-9-THC, Delta-10-THC, Delta-11-THC, THC-0, and all other forms that cause psychosis; in all forms of delivery (i.e., inhalation, ingestion, injection, etc.).

C. all chemicals which release toxic vapors;

D. all alcoholic beverages;

E. any prescription or patent drug, except those for which permission to use in school has been granted pursuant to Board policy;

F. "look-alikes";

G. essential oils and oil like products that may be mistaken for a drug (see Policy 5330 - Administration of Medication/Emergency Care);

H. anabolic steroids;

I. any misuse of over-the-counter drugs or medications;

J. any other illegal substance so designated and prohibited by law;

K. any substance, no matter its chemical composition, that is represented as or packaged in such a manner so as to give the appearance that the substance is a drug otherwise defined in this policy.

The Board prohibits the use, possession, concealment, or distribution of any drug and any drug-paraphernalia at any time on District property or at any District-related event.

A student may be required to submit to a breath test to determine the presence of alcohol if a designated school official or law enforcement officer has reasonable suspicion that the student is under the influence of alcohol in violation of this policy. Such tests shall be administered by a law enforcement officer or trained school official and shall meet state law requirements. A student may be disciplined for refusing to submit to a breath test.

The District Administrator shall prepare guidelines for the identification, amelioration, and regulation of drug use in the schools, including education, prevention and standards of conduct. Education shall be intended to develop awareness of: drug abuse, including prescription drug abuse, and prevention; the relationship between highway safety and the use of alcohol and controlled substances, including prescription drugs; and the relationship between youth suicide and the use of alcohol and controlled substances, including prescription drugs.

Revised 6/26/17
Revised 10/8/18
Revised 9/25/23

Legal
118.01(2)(d), Wis. Stats.
118.24(2)(f), Wis. Stats.
118.257, Wis. Stats.
125.09(2), Wis. Stats.
Drug-Free Schools and Communities Act of 1986 as amended
20 U.S.C. 3171 et seq.
20 U.S.C. 3224A

New Glarus School District
Targeted Interventions 2025-2026

Targeted Interventions: Students who receive targeted interventions met District criteria based on data such as district testing cut scores, attendance thresholds, office referrals, grade status, and/or teacher reports.

Targeted Intervention Area	2025-2026
Tier 3 Literacy Intervention	6.5% of District Enrollment
Tier 3 Math Intervention	4% of District Enrollment
Credit Recovery (Summer, online make-up credits)	1.3% of HS Enrollment
Social/Emotional/Behavior/Attendance	6.4% of District Enrollment
School-Based Mental Health	3.5% of District Enrollment
Alternative High School Completion (HSED)	1.3% of High School Enrollment
Homebound/Alternative/Off-Site Education	1% of District Enrollment
Special Education Interventions (all disability areas	12.9% of District Enrollment

B. Update from Village of New Glarus TID Meeting

VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. October 12, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.

B. October 28, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.

XI. **CLOSED SESSION:** The Board will entertain a motion to convene into closed session pursuant to s.19.85 (1), (c), (d), and (f), as appropriate to, 1. Review crime prevention information and documents. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

XII. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.