

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, JANUARY 26, 2026

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/84317605197?PWD=SUULHA9CMYBBI6LOCQZH
ZAIZBVQON2.1 BY PHONE USING 1-646-568-7788 MEETING ID 843 1760 5197 &**

PASSWORD 557949

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Winter Art Show - Gallery Talk
 - B. NGSD Data Presentation

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New Glarus School District ²



Data Presentation
New Glarus Board of Education
January of 2026





Our Strategic Goals

Strategic Goals

1. Increase the percent of students who are college, career, and life-ready by developing the whole learner.
2. Recruit and retain high quality staff and assist all staff as they continually improve and grow.
3. Provide high quality facilities that foster academic and emotional growth.
4. Ensure equity so all students have equal access to high quality educational experiences.



Goal 1 - Increase the percent of students who are college, career, and life-ready by developing the whole learner.

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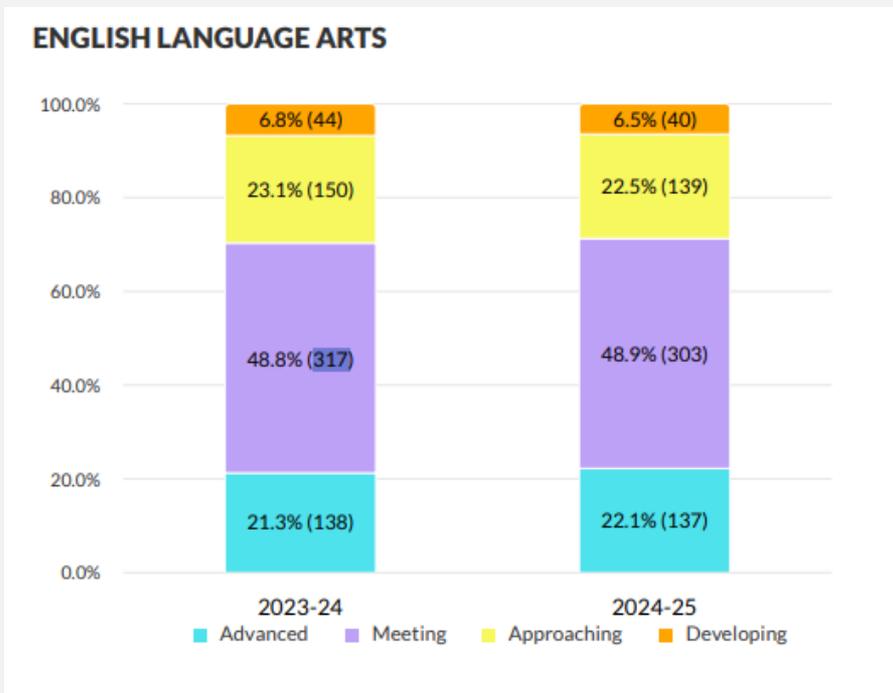
Goal #1 - Increase the percent of students who are college, career, and life-ready by developing the whole learner.

1. New Glarus School District Significantly Exceeds Expectations!

	2021-2022 Score	2022-2023 Score	2023-2024 Score	2024-2025 Score	2024-2025 Rating
District	79.9	81.9	82.4	85.2	Significantly Exceeds Expectations
Elementary School	83.5	84	83.6	82.5	Exceeds Expectations
Middle School	78.6	80.7	83.1	87.2	Significantly Exceeds Expectations
High School	78.4	81.4	80.3	83.2	Exceeds Expectations

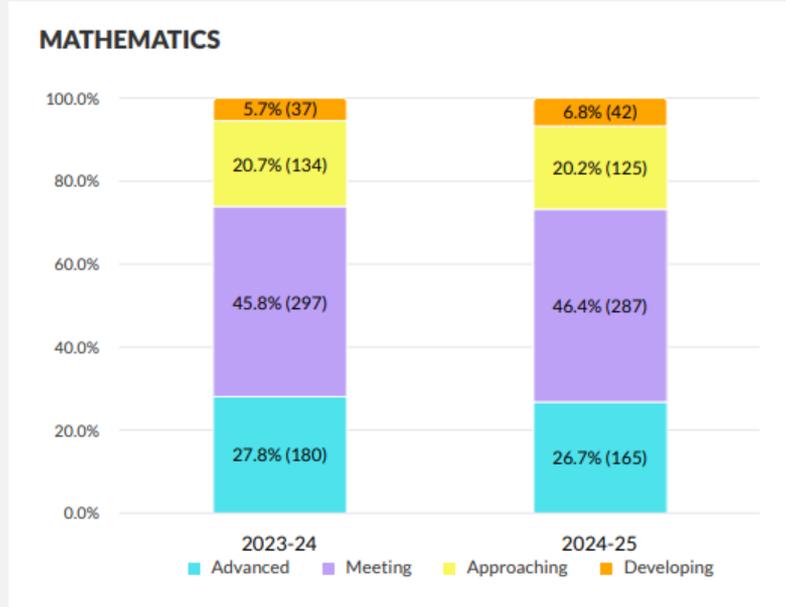


District ELA- 2 Year Trend





District Math- 2 Year Trend





College Ready Standards

- If students have a **2.8 GPA** and one or more of the following, students are considered college ready using the Redefining Ready framework:
 - Algebra II (C or better in the class)
 - Advanced Placement Exam Pass
 - Advanced Placement Course (C or better)
 - Currently exploring AP for all students/Ap Government & Social Studies I
 - Dual Credit English or Math Course (C or better)
 - ACT Benchmarks
 - English (18) -Reading (22)
 - Science (23) -Math (22)
- College Ready Statistics
 - Class of 2025- 77.08% College Ready
- HS- Reduction of Ds and Fs



Career Ready Standards

- If students have two or more of the following, they are considered career ready using the Redefining Ready framework:
 - 90% attendance
 - 25 hours of community service
 - Workplace learning experience
 - Industry credential
 - Dual credit career pathway course
 - Two or more organized co-curricular activities
- This year, we have 13 students who are participating in Youth Apprenticeship in the following areas:
 - Construction- Electrical
 - Finance- Banking
 - Health Science
 - Health Science/CNA
 - Manufacturing- Welding
 - Transportation- Auto
 - Transportation/Auto Technician
 - Transportation/Collision
 - Education/Early Childhood
- Career Ready Statistics- Class of 2025
 - 94.8% of graduates considered Career Ready



Goal #1- Senior Exit Survey Data Highlights

Class of 2025 Graduates-

- a. 95.83% of graduates felt they had access to a broad range of electives including academics, the arts, vocational, and extracurricular offerings.
- b. 90.28% of graduates felt that New Glarus School District is trying to improve itself and be the best it can be.
- c. Over 97% felt their teachers were knowledgeable about the curriculum being taught.
- d. Over 90% of graduates would recommend New Glarus High School to others.
- e. Over 93% of graduates felt their teachers generally had high standards, which would require critical thinking and problem solving.
- f. Over 92% of graduating seniors rated a good or excellent effort made to succeed academically.

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Goal 2 - Recruit and retain high quality staff and assist all staff as they continually improve and grow.



Goal #2 - Recruit and retain high quality staff and assist all staff as they continually improve and grow.

Celebrations and Action Steps Related to Goal #2

- All positions are filled with certified staff.
- LaST team provides shared and distributive leadership across all buildings
- Continue Professional Development Opportunities Focused on Our Goals and Continuous Improvement Plan
 - PLC and RtI Conferences
 - Tier 1 professional development
 - Professional development for new curriculum/programs
- Dedicated time in schedules for teacher teams to collaborate
 - Time for grade-level/content-area teams to meet weekly
- Increasing salaries and a more equitable advisor pay schedule
- Strong mid-year new staff meetings



Goal 3 - Provide high quality facilities that foster academic and emotional growth.



Goal #3 - Provide high quality facilities that foster academic and emotional growth.

- Opened the primary school last January
- Moving to the next phase of the athletic complex
 - Bathroom and Concessions
- Senior Exit Survey
 - 95.83% of 2025 graduates felt that New Glarus High School was clean, orderly, and well-maintained.
- Long range facility planning

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Goal 4 - Ensure equity so all students have equal access to high quality educational experiences.

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Goal #4 - Ensure equity so all students have equal access to high quality educational experiences.

- Wisconsin State Report Cards- Target Group
 - Target groups are the students with the lowest test scores.
 - District- Score of 82.4, which is higher than 94.1% of districts in the State of Wisconsin.
- Added Foundations Class (Tier 3) at the high school.
- Started the Peer Tutoring program at the high school
 - Benefitting both the high school and the middle school.
- School Improvement Plans in all three buildings are focused on Tier 2 academics.
- Increased Tier 3 services in Math throughout the district.
- Implemented SIPPS for reading intervention
- Once for Kindergarten reading intervention

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THANK YOU!!

In Closing:

- We have plenty to celebrate and we are continuing to grow and continuously improve so we can provide the best possible experience for all of our students.

For More Information:

- Please visit: <https://dpi.wi.gov/accountability/report-cards>



Questions?

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III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, January 12, 2026

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Travis Zimmerman to approve the agenda as presented. Second by Ron Roesslein.
Motion carried 7-0.

INTRODUCTIONS –PRESENTATION

Roboknights – Follow Up to Share Final Presentations

Advisor and Coach, Peter Bertling and Roboknight members provided the Board with a presentation and demonstrations of their final robotics presentations.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Casey McCoy. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Did not meet.

AD HOC STRATEGIC PLANNING COMMITTEE: Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. GLARNER COMMUNITY COMPLEX

Dr. Thayer and the Board discussed filling the gap of up to \$75,000 with Capital Maintenance funding to build the concession/bathroom building this spring/summer.

Motion by Travis Zimmerman to approve up to \$75,000 from the Capital Maintenance fund to build the concession/bathroom building this spring/summer. Second by Ron Roesslein. Motion carried 7-0.

B. 2026-27 OPEN ENROLLMENT SPACES

The Board reviewed the 2026-27 Open Enrollment Spaces for the District.

Motion by Travis Zimmerman to approve the 2026-27 Open Enrollment spaces as presented with a correction of the 2nd grade number. Second by Heather Thornton. Motion carried 7-0.

C. FFA LEADERSHIP CONFERENCE – JANUARY 16-17, 2026

The Board reviewed a request by FFA to attend the FFA Leadership Conference in Stevens Point on January 16-17, 2026.

Motion by Travis Zimmerman to approve the FFA Leadership Conference overnight trip on January 16-17, 2026, as presented. Second by Ron Roesslein. Motion carried 7-0.

D. RESIGNATIONS

~None

E. NEW HIRES

~None.

DISCUSSION ITEMS

A. STATE CONVENTION DELEGATE ASSEMBLY PACKET

The Board reviewed the delegate assembly packet resolutions. Cassie Ballweg will represent the School Board at the convention next week.

ANNOUNCEMENTS

~None

SCHOOL BOARD AND COMMITTEE MEETINGS

- January 26, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.
- February 9, 2026 – Discussion & Regular Board Meeting – 7:15 p.m.

CLOSED SESSION: The Board of Education will entertain a motion to convene in closed session pursuant to s. 19.85 (1)(c)(e) and/or (f), Wis. Stats, as appropriate, to 1. Discuss Administrator Contracts, 2. Discuss Superintendent performance evaluation and annual performance goals. The Board will propose recommendations in closed session. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Ron Roesslein to move into closed session at 8:32 p.m. Second by Travis Zimmerman. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

Motion by Ron Roesslein to move to open session. Second by Travis Zimmerman. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Casey McCoy, Aye, Heather Thornton, Aye.

Motion by Travis Zimmerman to approve the New Glarus School District Administration contracts for the school year 2026-27, and 2027-28. Second by Ron Roesslein. Motion carried 7-0.

Motion by Travis Zimmerman to approve the New Glarus School District Superintendent contract for the school year 2026-27 and 2027-28. Second by Ron Roesslein. Motion carried 7-0.

ADJOURN

Motion by Travis Zimmerman to adjourn the meeting at 9:05 p.m. Second by Heather Thornton. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District Executive Assistant

Budgetary Checks # 67600 - 67649

ACH Checks - #252600028 - 252600029

Direct Deposits - 900038479 - 38621

EFT - EBC - #151

EFTPS - Wisconsin Retirement System - #340

EFT - Electronic Tax Payment System - # 572

EFT - Dept of Revenue - #901

EFT - WEA Tax Sheltered Annuity - #1073

EFT - EBC - #1226

EFT - DEAN HEALTH - #1528

EFT - DELTA DENTAL - #1728

**School District of New Glarus
Purchasing Card Activity
December 31, 2025**

Vendor	Description	Amount
GILLPORTER.COM	CANTILEVER DUGOUT; 30'	22,588.00
NORTH AM MECHANICAL	misc hvac services/Kitchen VAV Reheat Coil Addition	12,503.00
ZSK*RZ PINK HEIFER	Madrigal Meal payment	6,490.00
SAN-A-CARE	cusstodial equipment scrubber	5,082.14
BSN SPORTS LLC	VB UNIFORMS	3,780.00
"TURNITIN, LLC"	renewal	3,046.22
SAN-A-CARE	custodial supplies	2,637.49
SP PITSCO EDUCATION L	Pitsco drone - EIE grant	2,066.90
DISCOVERY EDUCATION- INC	Curriculum- Reading Plus Subscription	1,680.00
CLARK ELECTRIC	misc electrical services	1,600.48
SYMDON CHRYSLER DODGE JEE	Van - tires	1,462.20
BTS*GORDONFLESCHCOMPANY	annual maintenance for Art wide-format color printer	1,163.69
J.W. PEPPER	Music	974.24
UNIV OF WISC ATHLTC DEPT	Boys Basketball - Badger Game - Team Trip	906.50
WM.COM	DEC SERV	747.55
SAN-A-CARE	custodial supplies	662.53
AMAZON MKTPL*594ZN5V33	books	592.42
AMAZON MKTPL*BI9P19FG0	Supplies for concessions	519.24
DULUTH TRADING OUTLET	Musical Costumes	501.20
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	462.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	462.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	462.00
PROJECT LEAD THE WAY INC	Medical Interventions Lab Kits	460.00
UNIV OF WISC ATHLTC DEPT	UW Varsity Concert Tickets	450.00
HYATT REGENCY GREEN BAY	Room for RTI Conference- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
HYATT REGENCY GREEN BAY	RTI Conference Room- PD	447.00
MCGRAW-HILL HIGHER ED	Curriculum - Medical Terminology textbooks	442.74
BYU CONTINUING ED2	BYU class	430.00
BYU CONTINUING ED2	BYU class	430.00
POSITIVE PROMOTIONS WEB P	calendars	429.20
COSTCO BY INSTACART	Madrigal Luncheon supplies	420.83
POLAR ELECTRO	PE Heart Rate Band Replacement	414.80
NEW GLARUS HARDWARE	Transportation: Diesel Treatment	400.00
SUSHI LOVER	Staff Dinner for RTI Conference	385.81
PROJECT LEAD THE WAY INC	pltw pbs lab kits	383.00
TST*COPPER STATE BREWING	RTI Dinner for participants (PD)	377.10

**School District of New Glarus
Purchasing Card Activity
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J.W. PEPPER	choir music	357.43
AMAZON RETA* EA4GN8JG3	legos	327.21
WI ASSOCIATION OF SCHO	State Convention Registration	325.00
709 AUTO VALUE - NEW G	Transportation: Bus batteries	301.96
GRAINGER	faucet /sink for band room	291.57
US.STORE.BAMBULAB.COM	3D Printer Filament	285.35
ODP BUS SOL LLC# 106869	paper cutter	284.36
SQ *FIRST AID PLUS	certification fees for certificates and processing for CPR training fc	280.80
AMAZON RETA* 5M8SB4J13	Apple Pencils CSF	276.00
ODP BUS SOL LLC# 106869	color paper-paper supplies	269.57
AMAZON MKTPL*JV20S6JE3	books	260.17
SPECTRUM	DEC SERV	259.14
OHANA KITCHEN	Food for Staff	250.00
SAN-A-CARE	custodail supplies	236.29
AMAZON MKTPL*B277C07L0	MS art supplies	231.40
FARM & FLEET OF VERONA	Cordless Tire Inflator	228.00
BSN SPORTS LLC	FB APPAREL	227.94
AMAZON MKTPL*5Y75667L3	Trucks, Ocean Set, Cloud Dough, Penguin Erasers, Stacking Cups	225.24
AMAZON MKTPL*1E5TA3Z63	ESPBS - Hot Chocolate Day	216.23
AMAZON MKTPL*Y63AG2WM3	Prizes for PBIS school store	215.61
BYU CONTINUING ED2	BYU US Government Class	215.00
AMAZON MKTPL*BI2KV6B80	PE Heart Rate Band Replacement	213.88
AMAZON MKTPL*EA2KY86E3	Belt Sanders	195.00
AMAZON MKTPL*BB98C19A2	Supplies for concessions	192.30
WARD-BRODT MUSIC CO.	Reeds	186.89
WARD-BRODT MUSIC CO.	B Tbn Repair	185.00
A440 PIANO SERVICES	Dec. Piano Tuning	185.00
SP PEPPER PONG	Class games and activities	184.99
MACGILL SCHOOL NURSE SUP	RN office: nitrile gloves over the counter medication	177.38
WALMART.COM 8009256278	Madrigal Luncheon supplies	175.49
AMAZON.COM*QQ0BQ4243	Ag Power Supplies	168.92
AMAZON MKTPL*SH1ZH3XM3	SEL Books and supplies for December	163.22
WARD-BRODT MUSIC CO.	Repair	152.91
WTEA Conference Invoice	WTEA Conference Invoice	150.00
AMAZON.COM*YZ8ZW37Q3	ES PBIS - Hot Chocolate Day	140.82
AMAZON MKTPL*B43563MW3	Class Supplies - 7th grade	140.57
AMAZON.COM*ON50X0GB3	Heat Resistant Spray Paint - Fire Pits	139.69
AMAZON PRIME*OI4S03YF3	Amazon Prime membership	139.00
WALMART.COM	FFA Door Prizes bowling	138.62
PY *E&G 1017 GREEN BAY	RTI Conference- Lunch for participants (PD)	138.05
AMAZON MKTPL*BB4NJ0GG2	(2) rolls for wide format printer	136.00
NOODLES AND COMPANY	Meal expense - for RTI conf.	133.81
CCT-SSS	Door window shades for Band practice rooms	132.49
AMAZON MKTPL*Y71T52613	Office Supplies	129.85

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WALMART.COM	HS Food Lab Supplies	128.23
COSTCO WHSE#1491	Concessions supplies for athletics	128.13
AMAZON.COM*0432I4CZ3	CARING FOR KIDS - BOOK STUDY	127.40
AMAZON MKTPL*WK4970FA3	Posters for Science Project and Markers	125.77
AMAZON.COM*7005P2VQ3	Hygiene supplies	122.82
AMAZON MKTPL*269RC3JB3	Fuse Bead kits for makerspace	121.43
SPECTRUM	DEC SERV	120.00
QRFY.COM* 15245051	QR Generator	119.97
EDUCATION.COM	Yearly Subscription to Education.com	119.88
EDUCATION.COM	subscription renewal	119.88
AMAZON MKTPL*P17Q58WV3	Rubio Monocoat	119.66
AMAZON MKTPL*QO2LB8PO3	Musical Props	117.26
AMAZON MKTPL*RN2XJ0HA3	Musical Costumes	116.03
AMAZON MKTPL*BI4GM9V12	Sheep brains for HBS dissection	110.07
MACGILL SCHOOL NURSE SUP	instant cold packs/shake and break ice packs	108.00
J.W. PEPPER	choir Music	105.49
SQ *SINGIN DOG/CLIP AND P	Reeds	104.00
WALMART.COM	Madrigal Luncheon supplies	102.60
BRISK TEACHING	Brisk Teaching Resource	99.99
AMAZON.COM*QU9B36X33	management of feeding/swallowing in schools resource	99.76
BABEL.COM COMPLETE 1Y	Babbel language software	96.93
TST*NEW GLARUS BAKERY	Treat for HS Staff	96.50
LITCHARTS	English literature Renewal	95.40
HY-VEE OREGON 1482	Supplies for staff breakfast for Trimester 2	95.22
MACGILL SCHOOL NURSE SUP	gloves for 4K bathrooms	95.00
AMAZON MARK* AY84D54D3	HBS Project supplies	93.45
AMAZON MKTPL*BB4N002V0	classroom supplies	93.38
WALMART.COM	HS FCS Lab Supplies	92.70
AMAZON RETA* BI27S8OV2	Pencils, eraser tops, and candy for passing i-Ready lessons	88.47
AMAZON RETA* T43N05PS3	Flats for HS uniforms	87.79
AMAZON MKTPL*BI3P26G90	PBIS Prizes -	86.97
WAL-MART #0802	PBIS prizes	85.03
IN *NEW GLARUS CHAMBER OF	2026 dues	85.00
AMAZON RETA* BB2LK2UU0	Alto Sax Case	83.69
AMAZON RETA* UR5I81TH3	Legos	79.99
WALMART.COM	MS Lab	79.96
AMAZON.COM*BB9LC0U00	High Heat Spray Paint	79.02
AMAZON MKTPL*EH23Q9QT3	Christmas Tree Bags for Madrigals	76.40
NEW GLARUS HARDWARE	Paint and Hardware	75.92
AMAZON MKTPL*BI49N8CGO	Ball cart and dry-erase markers	75.88
J.W. PEPPER	choir music	75.49
CAROLINA BIOLOGIC SUPPLY	Medical Interventions Lab Kit	74.28
AMAZON MKTPL*BN8R91HB0	Markers, Hot Glue, Hole Punches	74.18
DECKER EQUIP SCHOOL FIX	signage restroom elementary	72.40

**School District of New Glarus
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HUGO HELMER	Tpt Pegs	71.96
AMAZON MKTPL*KR74D2DZ3	New Slapstick for Percussion	70.90
SQ *FIRST AID PLUS	certification cards for American Heart Association CPR/AED trainir	70.72
AMAZON MKTPL*872TH1NE3	ADL and Movement Tools	70.47
AMAZON MKTPL*BI86E7WR1	Supplies for MS Band	66.97
BSN SPORTS LLC	SOCCER FLAGS	65.00
FOLLETT CONTENT SOLUTIONS	Books	64.57
ROYS MARKET	MS Lab	63.72
AMAZON MKTPL*QM5SY90Y3	Pendent lights pt 2	63.13
AMAZON MKTPL*ZG63C8RM3	Pendent lights pt 1	63.13
J.W. PEPPER	choir music	62.50
AMAZON RETA* BI4XC3WH0	First Grade Classroom Supplies	60.82
AMAZON MKTPL*RB0TP7N83	PLTW Lab	60.10
AMAZON MKTPL*XQ84IOFJ3	Center Supplies and Pencil Sharpener	60.00
CULVERS OF NEW GLARUS	PBIS prizes	60.00
AMAZON MKTPL*VI0O16JC3	books	59.99
AMAZON MKTPL*BI52R19V1	Replacement screen for laptop	59.00
NEW GLARUS HARDWARE	Shop Consumables	58.40
AMAZON MKTPL*BI4YD5RQ1	PBIS Prizes	56.97
AMAZON.COM*DU5OG6RM3	Musical Costumes	56.88
AMAZON MKTPL*6Z0ZT9IB3	Makers space supplies	56.29
WPS PUBLISH	assessment protocols	56.10
AMAZON MKTPL*BL0741ON3	Arctic Animals	56.00
AMAZON MKTPL*ST9GI58M3	books	54.87
AMAZON MKTPL*E66CO2KU3	Grease Tools	54.55
AMAZON MKTPL*227EV1W83	PBIS - candy canes	54.48
WISCONSIN SCHOOL MUSIC AS	State Honors Audition Registration	54.00
WISCONSIN SCHOOL MUSIC AS	State Honor Reg	54.00
NEW GLARUS HARDWARE	Sanding Discs	51.98
NEW GLARUS HARDWARE	Transportation:Traction	51.54
TROUVAILLE COFFEE	PBIS prizes for T2 drawing	50.00
AMAZON MKTPL*6V2LM4RY3	5th Grade Class Gift	49.99
AMAZON.COM*BB5XD2UV1	Classroom supplies	49.88
GRAINGER	plumbing repairs stock part	49.86
AMAZON.COM*BI86N3HG0	Hammers	49.43
FESTIVAL FOODS	PBIS Celebration	48.72
ROYS MARKET	FFA Gingerbred Event	48.52
TASKSBOARD.COM	ORG/TASK APPLICATION ANNUAL RENEWAL	47.88
TST*NEW GLARUS BAKERY	Donuts for Student Volunteers	46.22
AMAZON MKTPL*3M4JE4WU3	PBIS cups	45.99
AMAZON MKTPL*2F73C7II3	Legos	45.59
J.W. PEPPER	HS Jazz Band Song	45.00
FTP*FINANCIAL TIMES	newa	45.00
CULVERS OF NEW GLARUS	Student Luncheon	44.97

**School District of New Glarus
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AMAZON MKTPL*IS0AG7023	New Cabasa for HS Percussion	43.00
AMAZON MKTPL*S63C46HT3	interest toys and center activity	42.97
AMAZON MKTPL*ET3PK9KI3	Musical Costumes	42.15
LAB AIDS INC	Lab Refill Kit	42.10
TARGET 00021063	Mock Trial team snacks	41.98
MAILCHIMP	Athletics newsletter database	41.67
WALMART.COM	FCCLA Christkindl Market Supplies (Fundraiser)	41.65
TST*NEW GLARUS BAKERY	PBIS - prizes for T2 drawing	40.63
AMAZON MKTPL*7W6AW7KY3	playground equipment	39.98
NEW GLARUS HARDWARE	Duplicate Keys for buses	39.92
BACKBLAZE INC	MOnthly cloud storage	39.85
TACO BELL 3004021	Student Lunch (Reward)	39.81
AMAZON.COM*KI0MS1JA3	Classroom supplies	39.20
AMAZON MKTPL*BB0KL72L0	Bassoon Reamer	38.99
WAL-MART #0802	Class treats	38.16
AMAZON MKTPL*EC69Q14I3	Glue Sticks	38.08
AMAZON MKTPL*4P2JH7UF3	Classroom supplies	37.94
AMAZON MKTPL*BI2X96450	Classroom Fidgets	37.61
IRONWOOD THEATRE IN	reimburse	37.40
NEW GLARUS HARDWARE	Shop Consumables	36.87
AMAZON MARK* DG7DK5553	Classroom supplies	36.79
AMAZON MKTPL*G90L47WQ3	Sanding Discs and Battery Mounts	36.68
AMAZON MKTPL*422PA9CL3	CARING FOR KIDS - WINTER BOOTS	35.99
NEW GLARUS HARDWARE	Transportation: Bus Keys	35.90
SIMPLYSTAMPS.COM	office supplies	35.80
KWIK TRIP #115	RTI conference	35.18
WAL-MART #0802	PBIS Hot chocolate day	34.52
USPS PO 5659000694	postage	34.25
AMAZON MKTPL*BI9HA52P0	materials for adapting books to support students	33.94
AMAZON MKTPL*XI43L6723	books	31.14
CULVERS OF NEW GLARUS	Attendance Reward	31.14
AMAZON MKTPL*FU7551FO3	Office Supplies	30.84
AMAZON RETA* TK5O272C3	Legos	30.39
LAKESHORE LEARNING MATER	Magnetic Shapes Sorting Center	29.99
AMAZON MKTPL*PN7CE7JB3	Sanitizer for instruments	29.98
AMAZON.COM*0N7PN9Q73	Framing Hammer	29.97
AMAZON RETA* Z908P7YH3	(3) spare wireless mouse	29.97
AMAZON MKTPL*RS49X2NG3	puzzles	29.42
KWIK TRIP #115	Gas for refilling van on trip to RTI conference	28.01
AMAZON MKTPL*NT74F4WL3	Melodica for HS Band	27.99
ROYS MARKET	madrigal dinner supplies	27.42
709 AUTO VALUE - NEW G	Transportation: washer fluid	26.94
WALMART.COM	MS Lab	26.82
AMAZON MKTPL*DH0OX6O53	HS FCS Lab Supplies ³⁰	26.49

**School District of New Glarus
Purchasing Card Activity
December 31, 2025**

AMAZON MKTPL*2I0SV9HU3	books and pens	26.48
HYATT REGENCY GREEN BAY	RtI Conference- Evening Dinner at Hotel	25.78
CASEYS #3572	Officer Team Lunch	25.30
WISCONSIN SCHOOL MUSIC AS	StudentCompositionProject	25.00
SP TRUMPET MUSIC	Christmas Fanfares for Madrigal Dinner	25.00
AMAZON MKTPL*BI69D0LX1	Cups for Bench	24.99
NEW GLARUS HARDWARE	Duplicate Bus Keys	24.93
GOOGLE YOUTUBEPREMIUM	Youtube Premium Decemeber 25	24.25
AMAZON MKTPL*EV0A09VM3	Office Supplies	24.16
NYTIMES*	news	24.14
AMAZON MKTPL*BI5HJ0I01	Talking flashcards device	23.99
AMAZON RETA* BI6RF0FM2	Dry Erase Markers	23.99
TARGET 00010603	Candy Canes	23.92
AMAZON MKTPL*BI2YP70T1	PD Book	23.65
AMAZON MKTPL*BI83M09X2	De-Icer	22.98
AMAZON RETA* BB7S479M0	Classroom supplies	22.35
AMAZON MKTPL*CG1I10Z43	ESPBS - Hot Chocolate Day	22.19
AMAZON MKTPL*BB7KG1J10	Pom poms for Centers w/ a return \	21.33
AMAZON RETA* BB11L5AW2	books	20.98
AMAZON RETA* C40KN5GV3	books	20.97
WALGREENS #11647	Office Supplies	20.92
USPS PO 5659000694	postage	20.90
KWIK TRIP #1140	Madrigal Dinner food - travel	20.79
PAYPAL *PDFFILLER	PDF utilities	20.00
NOODLES AND COMPANY	Per Diem RTI conference	19.67
AMAZON MKTPL*AK3628LY3	book	19.11
TROUVAILLE COFFEE	reimburse	18.64
SAN-A-CARE	custodial supplies	18.13
AMAZON MKTPL*X04BY66B3	Lens Cover for Camera	18.05
AMAZON MKTPL*ZK0I832E3	book	17.66
NEW GLARUS HARDWARE	CHOIR: Paint for Madrigals Lunch	17.58
AMAZON RETA* BB1R04ML0	nbooks	17.24
FUTURE BUSINESS LEADER	FBLA Membership dues	17.00
AMAZON MKTPL*0D41N7LT3	Supplies for concessions	16.87
PAYPAL *GOOGLE LLC GOOGLE	Google licenses - Google Meet upgrades	16.00
AMAZON MKTPL*UO8A67HF3	Boys Basketball - Pizza Labels	15.99
NEW GLARUS HARDWARE	Transportation: Battery Install	15.98
AUDIBLE*JJ1ZY3I93	Audible renewal subscription for December	15.77
AMAZON RETA* 3K8WV59O3	book	15.74
PAYPAL *CANVA	Monthly subscription - Digital signage graphics	15.00
AMAZON RETA* H70929RO3	book	14.99
FLINN SCIENTIFIC INC	Chemical for AP chem lab	14.51
AMAZON MKTPL*BI3VP7FO0	Office Supplies	14.13
AMAZON.COM*ZC0J18B13	book	13.99

**School District of New Glarus
Purchasing Card Activity
December 31, 2025**

AMAZON RETA* BA96J8J33	Shared engagement/academic activity with EC	13.99
AMAZON RETA* ZH0U12B33	Christmas Favorites Books	13.98
AMAZON MKTPL*5J15P4Q43	Musical Costume	13.70
AMAZON MKTPL*6Y0YU3DI3	book	13.53
AMAZON MKTPL*HM9MA1KR3	book	13.00
AMAZON MKTPL*V44O43CT3	Painting Plates	12.99
AMAZON MKTPL*BQ5KX22Y3	books	12.68
SPOTIFY USA	Athletics spotify account for home events	12.65
AMAZON.COM*BI6TH30H2	classroom supplies	12.27
UW TS PARKING RAMP EMV	parking pass for AWSA workshop	11.00
PAYPAL *ITRESEARCHL	VPN access for German class	10.99
USPS PO 5659000694	USPS postage for CPR first aid mailings	10.90
TEACHERSPAYTEACHERS.COM	Real Life Math (Algebra) for Resource math	10.55
AMAZON MKTPL*ZU07U4HJ3	Toy horn for MS	9.99
NEW GLARUS HARDWARE	Transportation: tools	9.99
AMAZON MKTPL*LY9CJ3R63	Office Supplies	9.98
CHICK-FIL-A #04225	Per Diem RTI conference	9.80
AMAZON MKTPL*KF3162G53	Hose reel for storage	9.69
AUDIBLE*TR3Y117Y3	Audible	9.48
J.W. PEPPER	S&E Musi	9.25
AMAZON MKTPL*J82O47WH3	book	8.61
AMAZON RETA* BB0SY3241	book	8.49
NEW GLARUS HARDWARE	Spraypaint	8.43
HYATT REGENCY GREEN F&B	Per Diem RTI conference	8.07
HYATT REGENCY GREEN F&B	Per Diem RTI conference	8.07
AMAZON RETA* C10R334U3	book	7.99
AWL*PEARSON EDUCATION	score reports for rating scales	7.80
AMAZON MKTPL*PQ2AL2IS3	books	7.79
AMAZON MKTPL*KE4204T63	book	7.70
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.39
AMAZON MKTPL*B119R50B0	Center supplies: blue pom poms reorder	7.11
AMAZON MKTPL*BB6LG8720	Blue pom pom rebuy	7.11
STARBUCKS 78667	RTI Conference per diem	7.07
TWP*SUB28538583	news	7.00
AMAZON MKTPL*Q926N0173	Red Bows for Christmas ornaments	6.99
AMAZON RETA* T395J55A3	9V Batteries	6.31
PP*GOOGLE LETTERSCHOOL	4k app for Letter School/Smartboard	5.26
AMAZON MARK* BI93K6OY1	Dissection pins	4.99
USPS PO 5659000694	SPED Mailings	4.61
J.W. PEPPER	S&E Music	4.50
WARD-BRODT MUSIC CO.	oboe repair	4.00
PRIME VIDEO *GO2T94AR3	error	3.99
PRIME VIDEO *BB1ZS0ER1	error	3.99
AMAZON MKTPL*GA8M25X73	Eye Glasses skin protectors	3.89

**School District of New Glarus
Purchasing Card Activity
December 31, 2025**

NEW GLARUS HARDWARE	Van GPS install	3.59
USPS PO 5659000694	postage for student records	3.56
NEW GLARUS HARDWARE	hardware signage hang	3.18
AMAZON RETA* 3F4SK8JI3	Coin Batteries	2.94
USPS PO 5659000694	SPED Mailings	2.72
USPS PO 5659000694	mailing for SPED document -	2.44
KWIK TRIP #115	RTI Conference	1.79
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes.	1.00
AMAZON MKTPLACE PMTS	Blue pom pom return	-7.11
AMAZON MKTPLACE PMTS	Return for flashcards and reader	-29.99
AMAZON MKTPLACE PMTS	Return glue sticks (wrong color)	-33.74
Purchasing Card Activity		97,869.45

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
151	EMPLOYEE BENEFITS CO	01/15/2026	20260115AD	HSA EMPLOYEE CONTR	10,374.41
		01/15/2026	20260115AF	EMPLOYER CONTR	28,125.00
				Totals for 151	38,499.41
340	WISCONSIN RETIREMENT	12/31/2025	20251231AD	Payroll accrual	-83.40
		12/31/2025	20251231AF	Payroll accrual	-83.40
		12/31/2025	20260115AD	Payroll accrual	46,982.71
		12/31/2025	20260115AF	Payroll accrual	46,982.71
				Totals for 340	93,798.62
572	ELECTRONIC TAX FILIN	01/15/2026	20260115AD	Payroll accrual	7,572.92
		01/15/2026	20260115AD	Payroll accrual	9,490.02
		01/15/2026	20260115AD	Payroll accrual	40,950.23
		01/15/2026	20260115AD	Payroll accrual	40,578.04
		01/15/2026	20260115AF	Payroll accrual	9,490.02
		01/15/2026	20260115AF	Payroll accrual	40,578.04
				Totals for 572	148,659.27
901	WI DEPARTMENT OF REV	01/15/2026	20260115AD	Payroll accrual	510.00
		01/15/2026	20260115AD	Payroll accrual	25,835.83
				Totals for 901	26,345.83
1073	WEA TAX SHELTERED AN	01/15/2026	20260115AD	Payroll accrual	12,437.50
		01/15/2026	20260115AD	Payroll accrual	1,040.00
		01/15/2026	20260115AD	WEA ROTH \$	2,696.50
		01/15/2026	20260115AD	WEA ROTH %	1,734.69
		01/15/2026	20260115AF	Payroll accrual	1,833.38
				Totals for 1073	19,742.07
1226	EMPLOYEE BENEFITS CO	01/15/2026	20260115AD	Payroll accrual	625.00
		01/15/2026	20260115AD	Payroll accrual	1,200.32
				Totals for 1226	1,825.32
1528	DEAN HEALTH PLAN, IN	01/15/2026	20260115AD	Payroll accrual	2,086.88
		01/15/2026	20260115AD	Payroll accrual	1,361.04
		01/15/2026	20260115AD	Payroll accrual	12,521.28
		01/15/2026	20260115AD	Payroll accrual	453.68
		01/15/2026	20260115AD	Payroll accrual	782.58
		01/15/2026	20260115AD	Payroll accrual	2,086.88
		01/15/2026	20260115AF	Payroll accrual	11,825.76
		01/15/2026	20260115AF	Payroll accrual	4,434.66
		01/15/2026	20260115AF	Payroll accrual	2,570.80
		01/15/2026	20260115AF	Payroll accrual	11,825.76
		01/15/2026	20260115AF	Payroll accrual	7,712.40
		01/15/2026	20260115AF	Payroll accrual	70,954.56
				Totals for 1528	128,616.28
1728	DELTA DENTAL OF WISC	01/15/2026	20260115AD	Payroll accrual	104.52
		01/15/2026	20260115AD	Payroll accrual	1,236.75
		01/15/2026	20260115AD	Payroll accrual	24.12
		01/15/2026	20260115AD	Payroll accrual	145.50
		01/15/2026	20260115AD	Payroll accrual	169.75
		01/15/2026	20260115AD	Payroll accrual	291.00
		01/15/2026	20260115AF	Payroll accrual	1,648.92
		01/15/2026	20260115AF	Payroll accrual	136.83
		01/15/2026	20260115AF	Payroll accrual	824.46

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1728	DELTA DENTAL OF WISC	01/15/2026	20260115AF	Payroll accrual	961.87
		01/15/2026	20260115AF	Payroll accrual	7,007.91
		01/15/2026	20260115AF	Payroll accrual	592.93
				Totals for 1728	13,144.56
67600	BETHKE, THOMAS	01/08/2026	01/08 V GB	ATHL OFFL	85.00
				Totals for 67600	85.00
67601	CLARK ELECTRIC	01/08/2026	102650	MISC ELECTRICAL SERVICES	331.23
				Totals for 67601	331.23
67602	COUNTRY VIEW TRANSP	01/08/2026	100031493	DECEMBER SERVICES	1,675.20
				Totals for 67602	1,675.20
67603	EASTERDAY, KURT	01/08/2026	01/09 JV B	ATHL OFFL	55.00
				Totals for 67603	55.00
67604	FENRICK, JEFFREY	01/08/2026	01/09 V BB	ATHL OFFL	85.00
				Totals for 67604	85.00
67605	GRETZINGER, NATHAN	01/08/2026	01/08 V GB	ATHL OFFL	85.00
				Totals for 67605	85.00
67606	HAAS, ADAM	01/08/2026	01/09 JV B	ATHL OFFL	65.00
				Totals for 67606	65.00
67607	LEUZINGER, RICHARD	01/08/2026	01/09 JV2	ATHL OFFL	60.00
				Totals for 67607	60.00
67608	MANKE, DAVID	01/08/2026	01/09 V BB	ATHL OFFL	85.00
				Totals for 67608	85.00
67609	MICHLIG, KEVIN	01/08/2026	01/08 JV G	ATHL OFFL	62.50
				Totals for 67609	62.50
67610	DUBUQUE FIRE EQUIPME	01/08/2026	209297	service fire suppression system	395.00
				Totals for 67610	395.00
67611	MOTZKUS, T.C.	01/08/2026	2-2025-26	SEPT - COACHING SERVICES	150.00
				Totals for 67611	150.00
67612	NOVAK, MARK	01/08/2026	01/08 V GB	ATHL OFFL	85.00
				Totals for 67612	85.00
67613	ROBERTS, JAMES	01/08/2026	01/09 V BB	ATHL OFFL	85.00
				Totals for 67613	85.00
67614	RYAN, MARK	01/08/2026	01/09 JV2	ATHL OFFL	60.00
				Totals for 67614	60.00
67615	SCHULTING, JASON	01/08/2026	01/08 JV G	ATHL OFFL	65.00
				Totals for 67615	65.00
67616	FASICK, PATRICK	01/13/2026	01/13 GBB	ATHL OFFL	85.00
				Totals for 67616	85.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67617	FASICK, ROBERT	01/13/2026	01/13 GBB	ATHL OFFL	85.00
				Totals for 67617	85.00
67618	GRAY, THOMAS	01/13/2026	01/13 GBB	ATHL OFFL	85.00
				Totals for 67618	85.00
67619	AFLAC WORLDWIDE HEAD	01/15/2026	20260115AD	Payroll accrual	36.38
				Totals for 67619	36.38
67620	MADISON NATIONAL LIF	01/15/2026	20260115AD	Payroll accrual	717.62
		01/15/2026	20260115AF	Payroll accrual	2,030.95
		01/15/2026	01-15-26 A	ADJ	42.56
				Totals for 67620	2,791.13
67621	MINNESOTA MUTUAL LIF	01/15/2026	20260115AD	Payroll accrual	816.39
		01/15/2026	20260115AD	Payroll accrual	1,316.38
		01/15/2026	20260115AD	Payroll accrual	99.20
		01/15/2026	20260115AF	Payroll accrual	163.27
		01/15/2026	01-15-26 A	ACCL ADJ	10.27
				Totals for 67621	2,405.51
67622	NEW GLARUS COMMUNITY	01/15/2026	20260115AD	Payroll accrual	185.00
				Totals for 67622	185.00
67623	UNITED WAY GREEN COU	01/15/2026	20260115AD	Payroll accrual	100.00
				Totals for 67623	100.00
67624	BACKES, DAVID	01/15/2026	01/15 GBB	ATHL OFFL	80.00
				Totals for 67624	80.00
67625	FULLERTON, JOHN	01/15/2026	01/15 BBB	ATHL OFFL	62.50
		01/15/2026	01/15 BBB	ATHL OFFL	85.00
				Totals for 67625	147.50
67626	PETERSON, KEVIN	01/15/2026	01/15 BBB	ATHL OFFL	57.50
				Totals for 67626	57.50
67627	REAR, VAN	01/15/2026	01/15 GBB	ATHL OFFL	77.50
				Totals for 67627	77.50
67628	STIEBER, JOEL	01/15/2026	01/15 BBB	ATHL OFFL	85.00
				Totals for 67628	85.00
67629	TORDOFF, JERALD	01/15/2026	01/15 BBB	ATHL OFFL	60.00
				Totals for 67629	60.00
67630	WISE, THOMAS	01/15/2026	01/15 BBB	ATHL OFFL	65.00
				Totals for 67630	65.00
67631	FERRARO, ROB	01/15/2026	01/15 BBB	ATHL OFFL	85.00
				Totals for 67631	85.00
67632	ALPINE AUTO ELECTRIC	01/19/2026	39114	batteries	319.00
				Totals for 67632	319.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67633	AMPLIFY	01/19/2026	433403	Amplify Science G6-9 Strengthen Training - prof dev	750.00
Totals for 67633					750.00
67634	ASSOCIATED TECHNICAL	01/19/2026	247468	EXTERIOR DOOR REPAIR	221.50
Totals for 67634					221.50
67635	BRENDAS BLUMENLADEN	01/19/2026	61606	FLORAL ARRANGEMENT	62.00
Totals for 67635					62.00
67636	DVORAK LANDSCAPE SUP	01/19/2026	1-707194-0	SALT	797.72
Totals for 67636					797.72
67637	MARC, INC	01/19/2026	21427903	DEC SERV	2,406.44
Totals for 67637					2,406.44
67638	MARTENS, ANDREW	01/19/2026	01/19 GBB	ATHL OFFL	85.00
Totals for 67638					85.00
67639	MCGRAW HILL EDUCATIO	01/19/2026	1389000090	MEDICAL LANGUAGE CURR MATERIALS	1,168.17
Totals for 67639					1,168.17
67640	MIEHE, KENT	01/19/2026	01/19 GBB	ATHL OFFL	85.00
Totals for 67640					85.00
67641	NEW GLARUS PTO	01/19/2026	BOX TOPS	PTO REIMB	74.20
Totals for 67641					74.20
67642	REGEZ SUPPLY CO. INC	01/19/2026	268567	paper towels	1,870.20
Totals for 67642					1,870.20
67643	RHYME BUSINESS PRODU	01/19/2026	41040959	lease/maintenance	4,408.78
Totals for 67643					4,408.78
67644	SKYWARD, INC.	01/19/2026	241843	Q training webex -just in time rate webex - standard Rate	3,700.00
Totals for 67644					3,700.00
67645	WALLACE, MICHAEL	01/19/2026	01/19 GBB	ATHL OFFL	85.00
Totals for 67645					85.00
67646	WE ENERGIES	01/19/2026	GS DEC 202	DEC SERVIES	8,301.56
		01/19/2026	HS/MS DEC	DEC SERVIES	6,501.25
Totals for 67646					14,802.81
67647	WISCONSIN ASSOC OF S	01/19/2026	S142652	CONFERENCE FEE	650.00
Totals for 67647					650.00
67648	EASTERDAY, KURT	01/20/2026	01/20	7th athl offl	75.00
Totals for 67648					75.00
67649	McKeon, TYLER	01/20/2026	01/20	7th athl offl	80.00
Totals for 67649					80.00

<u>CHECK</u>	<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>

AMOUNT

Totals for checks 512,131.63

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
252600028	KOPRAS, JENNIFER	01/08/2026	01/06/26	LIFE SKILLS SUPPLIES	47.23
				Totals for 252600028	47.23
252600029	BLUUM OF MINNESOTA,	01/19/2026	1076551	See quote #385133 - Portable charging units for LMC	718.55
				Totals for 252600029	718.55
				Totals for checks	765.78

3. Treasurer's Report

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New Glarus School District

Treasurer's Report
December 31, 2025



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
December 31, 2025

	Fund Balance Audited 6/30/2025	+	FY2025 Revenues	-	FY2025 Expend.	+	Transfers Sources	=	Fund Balance 12/31/2025
General Fund	4,657,666.02		3,003,093.09		5,294,816.81		(458,170.87)		1,907,771.43
General Fund - nonspendable/unspent/as	34,042.60		0.00		0.00		0.00		34,042.60
TOTAL FUND 10	4,691,708.62		3,003,093.09		5,294,816.81		(458,170.87)		1,941,814.03
Special Revenue Trust (Fund 21)	428,878.84		395,222.65		60,016.42				764,085.07
Spec. Ed. Grants	0		4,399.99		89,472.70				-85,072.71
Special Education (Fund 27)	0		203,686.45		661,857.32		458,170.87		0.00
TOTAL FUND 27	0		208,086.44		751,330.02		458,170.87		-85,072.71
DEBT SERVICE (Fund 39)	401,067.23		3,959.72		311,600.00				93,426.95
LT CAPITAL (Fund 46)	791,013.67		14,646.19		0.00				805,659.86
OTHER CAPITAL DEBT (Fund 49)	1,208,656.13		16,468.86		544,526.67				680,598.32
FOOD SERVICE (Fund 50)	76,903.95		287,147.98		302,619.62				61,432.31
EMPLOYEE TRUST FUND (73)	545,320.43		41,397.01		4,927.86				581,789.58
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
December 31, 2025**

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2025 - 2026	MTD REVENUES	YTD REVENUES	25-26 YTD % RCVD	24-25 YTD % RCVD
Property Taxes	\$ 5,820,845.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 346.44	\$ 1,385.76	11.00%	12.37%
Interest	\$ 65,000.00	\$ 8,639.71	\$ 66,499.60	102.31%	77.93%
Local Revenue	\$ 121,550.00	\$ 2,804.00	\$ 87,818.35	72.25%	44.69%
Open Enrollment	\$ 1,338,270.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	\$ 54,000.00			0.00%	0.00%
Equalization Aid	\$ 6,500,887.00	\$ 1,636,715.00	\$ 2,600,355.00	40.00%	40.00%
Exempt - Computer/Personal Property A	\$ 57,417.00			0.00%	0.00%
Per Pupil Aid	\$ 626,248.00			0.00%	0.00%
Grants - State	\$ 7,248.00		\$ 15,046.46	207.59%	0.00%
Grants - Federal	\$ 82,054.00			0.00%	0.00%
Grants/Donations - Local	\$ 6,500.00		\$ 1,912.09	29.42%	15.59%
Other Federal Revenue Thru State	\$ -			0.00%	0.00%
Insurance Proceeds	\$ 229,000.00		\$ 230,075.83	100.47%	0.00%
Contracts tsf of Ownership	\$ -			0.00%	51.24%
Total General Fund Revenues	\$ 14,937,184.00	\$ 1,648,505.15	\$ 3,003,093.09	20.10%	20.80%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 92,002.03	\$ 395,222.65	272.51%	61.15%
Fund 27 - Operating Transfer from Fund	\$ 1,336,529.00	\$ 52,390.00	\$ 458,170.87	34.28%	39.20%
Fund 27 - Special Ed.- Categorical	\$ 726,246.00	\$ 100,337.00	\$ 200,674.00	27.63%	28.62%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ -	\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00	\$ -	\$ 4,399.99	2.02%	0.82%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 20,000.00	\$ 3,012.45	\$ 3,012.45	15.06%	6.15%
Total Special Projects Revenues	\$ 2,490,942.00	\$ 247,741.48	\$ 1,061,479.96	42.61%	36.09%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,230,438.00	\$ 63.46	\$ 3,959.72	0.12%	0.14%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 112,000.00	\$ 2,506.31	\$ 14,646.19	13.08%	0.39%
Fund 49 - Construction Fund	\$ 30,000.00	\$ 2,151.92	\$ 16,468.86	54.90%	83.94%
Total Debt Service Revenues	\$ 3,372,438.00	\$ 4,721.69	\$ 35,074.77	1.04%	7.54%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 530,934.00	\$ 57,734.86	\$ 233,488.12	43.98%	43.68%
Fund 50-State/Federal Sources	\$ 206,542.00	\$ 13,549.87	\$ 53,659.86	25.98%	25.25%
Fund 73 - OPEB	\$ 67,000.00	\$ 3,091.53	\$ 41,397.01	61.79%	26.63%
Fund 80 - Community Services	\$ -		\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 804,476.00	\$ 74,376.26	\$ 328,544.99	40.84%	35.66%

Total Revenues	\$ 21,605,040.00	\$ 1,975,344.58	\$ 4,428,192.81	20.50%	20.69%
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SCHOOL DISTRICT OF NEW GLARUS

EXPENDITURES

December 31, 2025

GENERAL FUND - 10

Instruction	ORIGINAL BUDGET EXPENDITURES 2025-2026	MTD EXPENDITURES	YTD EXPENDITURES	25 - 26 YTD % EXPD	24 - 25 YTD % EXPD
Undifferentiated Curriculum	\$ 2,930,680.00	\$ 226,246.02	\$ 1,068,475.25	36.46%	35.29%
Regular Curriculum	\$ 3,451,173.00	\$ 272,054.49	\$ 1,189,667.48	34.47%	34.63%
Vocational Curriculum	\$ 436,139.00	\$ 33,712.33	\$ 152,789.16	35.03%	30.73%
Physical Curriculum	\$ 341,284.00	\$ 28,258.84	\$ 116,775.54	34.22%	34.33%
Co-Curricular Activity	\$ 281,718.00	\$ 25,124.09	\$ 92,511.39	32.84%	40.20%
Special Curriculum	\$ 6,000.00		\$ 1,448.00	24.13%	50.63%
Total Instruction	\$ 7,446,994.00	\$ 585,395.77	\$ 2,621,666.82	35.20%	34.82%
Support Services					
Pupil Services	\$ 342,357.00	\$ 24,982.97	\$ 111,088.66	32.45%	32.53%
Instructional Services	\$ 742,291.00	\$ 49,872.53	\$ 297,658.27	40.10%	37.68%
General Operations	\$ 464,754.00	\$ 26,448.90	\$ 202,265.61	43.52%	48.28%
School Building Operations	\$ 701,565.00	\$ 56,748.08	\$ 346,726.60	49.42%	47.88%
Business Services	\$ 261,501.00	\$ 20,794.21	\$ 135,114.14	51.67%	47.26%
Building Operations	\$ 817,606.00	\$ 56,525.95	\$ 352,667.86	43.13%	40.54%
Maintenance	\$ 292,379.00	\$ 18,484.14	\$ 174,285.96	59.61%	53.60%
Capital Maintenance Projects (Facilities)	\$ 502,990.00	\$ 24,783.37	\$ 262,746.85	52.24%	77.06%
Pupil Transportation	\$ 444,772.00	\$ 20,463.55	\$ 124,771.26	28.05%	47.80%
Central Services	\$ 86,606.00	\$ 1,326.85	\$ 40,619.27	46.90%	52.15%
Insurance	\$ 218,359.00		\$ 215,436.00	98.66%	84.14%
Debt Services	\$ 134,878.00		\$ 134,878.00	100.00%	100.00%
Other Support Services	\$ 418,954.00	\$ 37,439.74	\$ 270,980.82	64.68%	36.66%
Total Support Services	\$ 5,429,012.00	\$ 337,870.29	\$ 2,669,239.30	49.17%	52.20%

Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,443,529.00	\$ 52,390.00	\$ 458,170.87	31.74%	29.49%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 291.82	\$ 3,910.69	8.50%	64.43%
Co-Curricular Cooperative Programs	\$ 75,500.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 475,000.00	\$ -	\$ -	0.00%	0.00%
Special Needs Scholarship Program	\$ 16,049.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 2,061,178.00	\$ 52,681.82	\$ 462,081.56	22.42%	23.49%
TOTAL GENERAL FUNDS	\$ 14,937,184.00	\$ 975,947.88	\$ 5,752,987.68	38.51%	40.15%

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 31,566.47	\$ 60,016.42	41.35%	45.28%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 17,218.99	\$ 89,472.70	41.02%	67.48%
Fund 27 - Special Education Regular	\$ 2,127,775.00	\$ 155,739.45	\$ 661,857.32	31.11%	34.84%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,491,062.00	\$ 204,524.91	\$ 811,346.44	32.57%	37.41%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,305,125.00	\$ -	\$ 311,600.00	9.43%	11.07%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 1,223,541.00	\$ -	\$ 544,526.67	44.50%	89.49%
TOTAL DEBT SERVICE FUNDS	\$ 4,528,666.00	\$ -	\$ 856,126.67	18.90%	71.52%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 729,270.00	\$ 72,906.84	\$ 302,619.62	41.50%	61.32%
FUND 73 - OPEB	\$ 55,000.00	\$ 3,835.88	\$ 4,927.86	8.96%	23.36%
Fund 80 - Community Service	\$ -	\$ -	\$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 784,270.00	\$ 76,742.72	\$ 307,547.48	39.21%	57.59%

TOTAL EXPENDITURES-ALL FUNDS	\$ 22,741,182.00	\$ 1,257,215.51	\$ 7,728,008.27	33.98%	53.88%
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- 4. Staffing Report
 - 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Hockey Co-op Renewal

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----- Forwarded message -----

From: Eric Jubeck <noreply@formresponse.com>

Date: Mon, Jan 12, 2026 at 9:05 AM

Subject: EDIT: Re: Cooperative Team Sponsorship

[Redacted]

Cooperative Team Sponsorship

Co-op Application ID (Generated) 92622

Co-op Application ID 92622

Lead School Monroe

Your Name Eric Jubeck

Your Email ericjubeck@monroe.k12.wi.us

Sport Hockey

Gender Boys

School Year 2026-27 & 2027-28

Type of Co-op Application Submitting: Changing Expiring

Select Season: Winter

Expired Winter Co-op Monroe/Albany/Dakota, IL/Lena-Winslow, IL/New Glarus/Warren, IL - Boys Hockey

We would like to change the lead school of this expiring co-op No

Select School(s) to remove or add

School Name	Add or Remove
Albany ⁴⁶	Remove
Monticello	Add

Pearl City (IL)	Add
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Our request for cooperative sponsorship is based on the following reasons:

Monroe does not have enough hockey players from the community to be able to field a complete team. The hockey facility in our community supports the surrounding communities for hockey and together we can field a full team.

The number of students participating at each school involved in this sport has been and is projected as follows (must list all schools and their participation numbers or application will be considered incomplete and not accepted):

School	2023-24	2024-25	2025-26	2026-27
Monroe	13	12	11	8
New Glarus	3	3	1	2
Monticello	0	0	0	1
Dakota (IL)	1	1	1	1
Warren (IL)	1	1	1	1
Lena-Winslow (IL)	1	2	2	1
Pearl City (IL)	0	0	0	1

We have reviewed and considered the following items:

Development of lead-up programs

Attempt to create interest in our own program

Attempt to solve existing problems in our own program

We have agreed to application of academic code in the co-op

We have agreed to application of athletic code in the co-op

Realization that incoming athletes may displace some of our school's student athlete from starting positions

Liability insurance coverage Coaching salaries

Contest expenses Uniform expenses

Transportation expenses Emergency medical treatment

The school districts involved in this cooperative program are sharing costs as follows:

After the season, the total costs for transportation, ice time, coaching, and required needs are split between the schools based on the number of participating athletes.

This email, including any attachments, is strictly confidential to the Wisconsin Interscholastic Athletic Association and is intended only for the addressee. It may contain information that may be confidential, legal, privileged, or otherwise exempt from disclosure under applicable law. If you are not the intended recipient, please notify the sender immediately by return email, delete this message and destroy any copies. Any dissemination or use of this message or its attachments without permission of the sender is unauthorized and is strictly prohibited.

Varsity Golf Trip Request (Jonathan Goodness)

Dates: Friday, April 10th - Saturday, April 11th

Attendees:

- 5 varsity participants (TBD)
- 1 Coach (Jonathan Goodness)

Itinerary:

We plan to depart from school at 9:30 a.m. on Friday, April 10th. On the way to Hartford Golf Course ([2 hour trip](#)), we will stop along the way for fast food at a location TBD. We will arrive at the golf course at approximately 12:15 to warm-up on the range and putting green prior to our tee time at 1:30 p.m.

After completion of Friday's match, we will travel to the hotel for check-in at the Cobblestone Hotel and Suites in Hartford. We will have 3 rooms booked with 2 queens and a double sofa bed in one (3 players) and 2 queen beds in the other players rooms (2 players) with the coach's room nearby on the same floor. After check-in and wash-up, we will travel to a restaurant for dinner (location TBD) and spend time together as a team. We will be back to the hotel by 8:00 p.m. to possibly swim in the pool and settle in for the night with lights out at 10:00 p.m. and room checks performed by the coach.

On Saturday we will have the team dressed and ready 2 hours before our first tee time. We will have breakfast at the hotel, then travel to Hartford Golf Course with at least 1 hour to warm-up on the range and putting green. During the match, players will be expected to have lunch and snacks to eat on the move or at the turn. Following the match, we will stay for awards and dinner if provided, otherwise we will stop along our way for fast food travelling back to New Glarus High School. Estimated time of arrival 6:00 p.m. with pick up and travel arranged from the high school.

Cost of Trip:

Meals	~\$30 per person	The families of the players will be responsible for their own dinner on Friday evening and lunch during the match on Saturday. Saturday breakfast should be included in the cost of the hotel. All coach's meals will be paid for using the coach's personal money.
Hotel	~\$600 (3x\$200)	The rooms will be paid for by the golf team budget
Transportation	TBD	
Entry Fee	\$420	Most golf events are \$125 - \$150 per event. The WIAA allows schools to participate in 15 regular season golf meets. In 2024, NG participated in 12 events. Adding this event would still keep NG under the maximum number of allowed events.

The Golf program received a donation from coach Roumaine Holland from distributing sports calendars to help fund the trip.

Additional Details:

The 2-day Hartford event is a renown trip, with a massive attendance from programs across the state, including Monroe and Cambridge. Below is the list of 45 participating programs:

Varsity Golf Trip Request (Jonathan Goodness)

Adams/Friendship
Appleton North
Beaver Dam
Berlin
Brookfield Central
Cambridge
Cedarburg High School
De Pere
Germantown
Grafton
Hamilton
Holmen
Homestead
Kettle Moraine Lutheran.
Kewaskum
Lake Country Lutheran
Living Word Lutheran
Lourdes Academy
Madison Memorial
Marquette
Marshfield
Menomonee Falls
Monroe
Neenah
New Glarus
Nicolet
Notre Dame Academy
Oak Creek
Oconomowoc
Plymouth
Port Washington
Pulaski
River Falls School District
Sheboygan Falls
Sheboygan North
Slinger
St Croix Central
University School of Milwaukee
Waterford
Watertown
Wauwatosa East
West Bend East
West Bend West
Whitefish Bay
Winneconne
Wisconsin Lutheran

- C. Resignations
- D. New Hires
- VII. **DISCUSSION ITEMS**
 - A. WASB Convention Debrief
 - B. Dane County Governance Consortium Debrief
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. February 9, 2026 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. February 23, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.