

AGENDA

SCHOOL DISTRICT OF NEW GLARUS REGULAR SCHOOL BOARD MEETING

MONDAY, SEPTEMBER 22, 2025

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
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TN7CMBSGLKB.1 BY PHONE USING 1-646-568-7788 MEETING ID 862 7384 2512**

& PASSWORD 486000

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Robotics Team
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, September 8, 2025

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Heather Thornton.
Motion carried 7-0.

INTRODUCTIONS –PRESENTATION

None

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Ron Roesslein to approve the Consent Agenda as presented. Second by Cassie Ballweg.
Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Met. Reviewed NEOLA policy revisions to policies PO2522, and PO9130. Also reviewed a District recommended policy change to PO2430.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The committee reviewed the concrete bid for the bus lean-to building and took a tour of the new middle school pods.

AD HOC STRATEGIC PLANNING COMMITTEE: Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. ADOPT ACCOUNTING CURRICULUM PILOTED IN 2024-25

The Board considered adopting the Accounting curriculum piloted in 2024-25.

Motion by Heather Thornton, Chair of the Curriculum, Sports & Co-Curricular Committee to approve adopting the Accounting Curriculum piloted in 2024-25 as presented. Motion carried 7-0.

B. BUS PARKING SURFACING BIDS

The Board reviewed a bid from New Glarus Concrete for the concrete pad in the new bus lean-to building.

Motion by Ron Roesslein, Facility, Transportation & Technology Committee Chair to approve the concrete pad bid from New Glarus Concrete in the amount of \$33,926.50 as presented. Motion carried 7-0.

C. CONSIDER ADDING MAINTENANCE GARAGE AND SOLAR PANELS TO LONG-TERM FACILITY PLAN

The Board discussed adding the maintenance garage and solar panels to the long-term facility plan.

Motion by Ron Roesslein, Facility, Transportation, and Technology Committee Chair to approve adding the maintenance garage and solar panels to the long-term facility plan as presented. Motion carried 7-0.

D. NEOLA RECOMMENDED POLICY CHANGES D1-D28

The Board reviewed several NEOLA policy changes.

Motion by Casey McCoy, Policy Communication & Advocacy Committee Chair to approve NEOLA Policy changes D1 – D28 as presented. Motion carried 7-0.

E. CO-OP RENEWAL FOR CROSS COUNTRY

The Board reviewed the Co-op Renewals for the Boys and Girls Cross Country teams.

Motion by Casey McCoy to approve the Co-op Renewals for the Boys and Girls Cross Country Teams as presented. Second by Cassie Ballweg. Motion carried 7-0.

F. CO-OP RENEWAL FOR SWIMMING

The Board reviewed the Co-op Renewal for Swimming.

Motion by Ron Roesslein to approve the Co-op Renewal for Swimming as presented. Second by Heather Thornton. Motion carried 7-0.

G. RESIGNATIONS

The Board reviewed the resignation of Reece Leistikow as MS Boys and Girls Assistant Basketball Coach.

Motion by Cassie Ballweg to accept the resignation of Reece Leistikow as MS Middle school Boys and Girls Assistant Basketball Coach as presented. Second by Ron Roesslein Motion carried 7-0.

The Board reviewed the resignation of Kim Burton as MS Girls Basketball Coach.

Motion by Ron Roesslein to accept the resignation of Kim Burton as MS Girls Basketball Coach as presented. Second by Casey McCoy. Motion carried 7-0.

H. NEW HIRES

The Administration recommended the hiring of DeAnn Borchardt as Special Education Aide.

Motion by Ron Roesslein to approve the hiring of DeAnn Borchardt as Special Education Aide as presented. Second by Heather Thornton. Motion carried 7-0.

The Administration recommended the hiring of Jennifer Vetterli as Intervention Aide.

Motion by Ron Roesslein to approve the hiring of Jennifer Vetterli as Intervention Aide as presented. Second by Cassie Ballweg. Motion carried 7-0.

The Administration recommended the hiring of Zack Colby as Middle School Assistant Volleyball Coach.

Motion by Heather Thornton to approve the hiring of Zack Colby as Middle School Assistant Volleyball Coach as presented. Second by Cassie Ballweg. Motion carried 7-0.

The Administration recommended the hiring of Ava Krause as Middle School Assistant Volleyball Coach.

Motion by Ron Roesslein to approve the hiring of Ava Krause as Middle School Assistant Volleyball Coach as presented. Second by Cassie Ballweg. Motion carried 7-0.

DISCUSSION ITEMS

A. STRATEGIC PLANNING - UPDATE

Dr. Thayer and Board President Bill Oemichen provided the Board with an update on the

Strategic Planning survey.

ANNOUNCEMENTS

~None

SCHOOL BOARD AND COMMITTEE MEETINGS

- September 22, 2025 – Discussion & Regular Board Meeting – 7:15 p.m.
- October 13, 2025 – Discussion & Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Ron Roesslein to adjourn the meeting at 7:42 p.m. Second by Cari Ann Muggenburg.
Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Board Clerk, and Kris Anderson, District

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
AUGUST 31, 2025**

Vendor	Description	Amount
"APTEGY, INC"	Thrillshare renewal	10,280.81
HUDL* SUBSCRIPTION	renewal	9,900.00
JOHNSON BLOCK AND CO	AUDIT - PROGRESS BILLING	9,100.00
SAN-A-CARE	custodial supplies	6,878.69
NELSONS BUS SERVICE INC	BUS PRE DOT INSPECTIONS	5,534.10
SAN-A-CARE	custodial supplies	4,331.12
PAYPAL *NATURALSOLU NATUR	wood chips	4,320.00
"EASTERN IOWA BLINDS, I"	blinds	4,075.00
GRAINGER	drinking fountains (2)	3,077.82
US MAIL SUPPLY	Mailbox	2,208.40
QUAVERED	Quaver curriculum	1,800.00
CCT-SSS	Door Window Shades - Stock	1,753.14
HEGGERTY.ORG	Phonemic Awareness Supplemental Materials	1,649.76
TCI	Curriculum- TCI Licenses	1,552.00
DECKER EQUIP SCHOOL FIX	markerboards	1,442.11
AMAZON MKTPL*CN2DU2O63	maps for classrooms	1,282.47
FSP*RBS ACTIVEWEAR	PBIS Staff Shirts	1,221.05
FSP*RBS ACTIVEWEAR	Boys Basketball Awards	1,126.60
WARD-BRODT MUSIC CO.	Reeds	1,004.00
CCT-SSS	Door Window Shades - Custom	899.80
WM.COM	AUG SRV	747.55
AMERICAN HEART SHOPCPR	CPR TRAINING FOR COACHES	727.95
BROKEN ARR* (1 OF 1 PA	fb banners	680.00
THE PIONEER MANUFACTURIN	field paint	662.00
HOMEDEPOT.COM	Milwaukee Tools	599.00
THE POST RESTAURANT	PLC Institute Meal for Staff	593.80
SP JANSENIANOENBENCHE	Rolling cart for electric piano	589.70
SQ *SOLUTION TREE INC / M	Books from Solution Tree for MTSS/Behavior - recode to mental health	584.57
AMAZON MKTPL*CR44335L3	Art Supplies: pencils, erasers, paints, papers	579.48
WF *WAYFAIR4428213249	chairs	520.00
FSP*RBS ACTIVEWEAR	new staff apparel	498.50
AMAZON MKTPL*B18G58EV3	Class Supplies	457.12
AMAZON MKTPL*V07OJ8683	Shop Consumables	449.75
DECKER EQUIP SCHOOL FIX	bulletin boards	424.85
AMAZON RETA* 3Q9J85363	Binders for 25-26 School Year	412.95
FSP*RBS ACTIVEWEAR	FB APPAREL	409.22
AMAZON MKTPL*AD3WF9973	Button Maker	405.00
J.W. PEPPER	Concert Band Music	405.00
AMAZON MKTPL*3M3RP5Z13	student & teacher supplies	404.27
FSP*RBS ACTIVEWEAR	FB CLOTHING	402.66
HOMEDEPOT.COM	3 tier ladders	396.68
CANTEEN	PLC Institute Meal for Staff	380.00
WISCONSIN FOUNDATION F	Creating a Culture of Excellence Conference Registration	349.00
AMAZON MARK* RN99T2WS3	Student & Classroom Supplies: Posters, magnets, bands, etc.	346.40
AMAZON MKTPL*BP7R210M3	Tech supplies incl headphones for k-1	343.06

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SOLUTION TREE INC	Books for mentors/Mentees	342.65
AMAZON MKTPL*GP5SB4RI3	Security cam for HS entrance	337.00
AMAZON MKTPL*6K15U9S33	BOY Classroom Supplies	313.97
AG PARTS EDUCATION	Replacement keyboards for CB	311.13
AMAZON MKTPL*MF2A98FW3	(2) Windows PC boxes for 6th grade	305.98
AMAZON MKTPL*VX7IU6KG3	(2) windows PC boxes for smartboards	305.98
J.W. PEPPER	Concert Band Music	302.00
MICHAEL MARKOWSKI	Concert Music	300.00
AMAZON MKTPL*538XI4MR3	Camera for new PEER Tutoring room	292.82
NATIONAL FFA ORGANIZATIO	Officer Gear	273.00
WM SUPERCENTER #847	Officer Retreat	267.28
USPS PO 5659000694	Forever Post card Stamps and SPED Docs sent	259.00
SPECTRUM	Aug phone	257.63
AMAZON MKTPL*DE2YX2HC3	6th grade band room	254.81
COSTCO WHSE#1491	FB Activity Account (Postgame food)	225.40
AMAZON.COM*KD35F9L23	Stain and Finish 2	216.59
SUGAR RIVER PIZZA CO	Pizza for LaST Meeting	210.69
AMAZON MKTPL*YB1TE4HL3	(3) rolls of wide format paper	204.00
WSCA	WSCA conference fee	200.00
WISCONSIN CENTER FOR EDU	course for professional development about ELs	200.00
PROFESSIONAL PEST CONTROL	AUG SERV	191.31
WARD-BRODT MUSIC CO.	Valve Oil Slide Oil	189.80
AMAZON MKTPL*U84HZ1123	Math Department Supplies	185.39
UNITY SCHOOL BUS PARTS	Bus Parts	183.70
AMAZON MKTPL*EK08B3I93	mirror	179.98
J.W. PEPPER	Concert Band Music	179.59
EJAZZLINES.COM	Ejazz lines order for Jazz Band	179.57
AMAZON MKTPL*Nf2JO4WR3	supplies	175.82
PELLITTERI WASTE SYSTEMS	summer dumpster	174.75
AMAZON MKTPL*KN6LC6543	Summer School	167.89
SP WIPEBOOK CORP.	Wipebooks for Math classes	161.67
TARGET 00021063	Tape, Totes, colored Pencils, Flair Markers...	157.82
AMAZON MKTPL*1E3NA0JL3	laminating sheets, velcro, materials	153.77
SHERWIN-WILLIAMS701849	paint classrooms HS/MS	153.10
AMAZON MKTPL*HZ2CC4803	Windows PC box for smartboard	152.99
CPM EDUCATIONAL PROGRAM	Curriculum	150.00
AMAZON MKTPL*WP91M00T3	extended area for chickens to support growth/maintenance of chicke	149.98
GRAMMARLY CO*9XAORFR	RENEWAL	144.00
AMAZON MKTPL*WP71K9SJ3	Cable Tester- Organizers for HS Band Room	141.66
PAYPAL *OMARTHOMASM OMA	MS Concert Music	140.00
KALAHARI RESORT - WI ECOM	WSCA annual conference	135.00
709 AUTO VALUE - NEW G	battery- lawn equipment	134.99
AMAZON.COM*ZW1308XD3	PD Books	133.19
PLANK ROAD PUBLISHING IN	Music k8 magazine and cds	127.95
HOMEDEPOT.COM	Milwaukee Tools 9	127.62
AMAZON RETA* U196X1D73	Classroom/teacher supplies markers for 6W & 6S	126.97
SP SIGNS BY CAITLIN	Locker Room Sign	125.00

**SCHOOL DISTRICT OF NEW GLARUS
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SQ *SOLUTION TREE INC / M	PLC PD Books for staff	124.66
TOWER JUNCTION	Officer Retreat	124.33
USPS PO 5659000694	Office Supplies	122.00
AMERICAN HEART SHOPCPR	CPR TRAINING FOR COACHES	121.33
AMAZON RETA* 4S4L37X23	6th supplies	120.12
PY *CESA 2	ACT 20 Forum	120.00
SCREENCASTIFY UNLIMITE	Library Account	120.00
SPECTRUM	Aug serv	120.00
AMAZON MKTPL*AO5DL73Y3	Classroom materials	118.71
AMAZON MARK* VR0LV1GM3	Ceiling Hooks, Student Whiteboards, Adhesive Mounts, and Outlet Pl	117.95
AMAZON MKTPL*IC7277WN3	Classroom Supplies	116.89
FSP*RBS ACTIVEWEAR	FB CLOTHING	108.60
AMAZON MKTPL*W23XI8BA3	Laundry Supplies	108.52
ODP BUS SOL LLC# 106869	supplies -workroom	107.27
TARGET 00021063	supplies	106.56
"MAGIC SCHOOL, INC."	Classroom subscription for computer science.	105.46
J.W. PEPPER	concert music	102.99
WARD-BRODT MUSIC CO.	Reeds	101.94
J.W. PEPPER	Concert Band Music	101.50
ODP BUS SOL LLC# 106869	Paper Kraft Roll Paper Supply	100.28
ODP BUS SOL LLC# 106869	supplies	100.19
AMAZON MKTPL*7908O8CM3	Fish tape for cable pull	99.99
COSTCO WHSE#1491	FB - Team dinner	99.29
BYU CONTINUING ED2	Credit Recovery	99.00
KALAHARI RESORT - WI ECOM	Hotel for WBCA Clinic	99.00
KALAHARI RESORT - WI ECOM	Hotel for WBCA Clinic	99.00
AMAZON MKTPL*B54H02NN3	notebooks for staff	97.98
WARD-BRODT MUSIC CO.	Guitar Repair	96.99
PAYPAL *MURPHYMUSIC	Concert Band Music	96.75
SQ *SOLUTION TREE INC / M	Behavior Academy books	96.49
IN *CLARK ELECTRIC	Restore power to the South entry doors	95.00
SUGAR RIVER PIZZA CO	Staff Meal	91.22
J.W. PEPPER	Trumpet Solos	89.97
AMAZON MKTPL*2Y1YG9G43	Classroom & Lab Supplies	88.74
AMAZON MARK* H36MU1U13	School supplies	85.94
AMAZON MKTPL*ES2CR4HM3	back to school supplies	85.46
WARD-BRODT MUSIC CO.	Snare Repair	85.00
SUGAR RIVER POWER CENTER	lawn equipment repairs	83.98
AMAZON MKTPL*C55130OP3	classroom supplies	83.48
WWW.DOODLE.COM	scheduling software	83.40
AMAZON.COM*X83MZ93U3	Summer School	83.13
STEVE WEISS MUSIC INC	Crash Cymbal Cradle	81.94
AMAZON MKTPL*F988W1MZ3	classroom start up supplies + 2 puzzles	81.89
CPM EDUCATIONAL PROGRAM	Math materials	81.00
AMAZON MKTPL*4D2QJ6IM3	Office Rug	80.17
SYMDON CHRYSLER DODGE JEE	Van 11 Repair	79.98
AMAZON RETA* SG0419HI3	HS Robotics	78.82

**SCHOOL DISTRICT OF NEW GLARUS
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AMAZON MKTPL*LQ2JE2T53	Class Supplies	77.93
WM SUPERCENTER #802	Kleenex/Plastic Storage Bags	77.28
AMAZON MKTPL*ECOLT2VQ3	Office Supplies	76.42
WARD-BRODT MUSIC CO.	Reeds	75.00
AMAZON MKTPL*GY9J60QB3	FFA Officer Retreat	73.99
AMAZON RETA* GB1RU54A3	Power cords for smartboards	72.85
AMAZON MKTPL*787204QO3	Stain Order 1	70.27
AMAZON RETA* IA6K68BN3	Card Stock Paper for printing labels	69.84
AMAZON MKTPL*8V4H11GJ3	Posters and Theory for EL 6th Grade Room	69.56
AMAZON MARK* AL3GH5Y23	Calendar, bulletin border, painters tape, and magnets	68.11
WM SUPERCENTER #802	classroom supplies	67.19
AMAZON MKTPL*9504U3JX3	CARING FOR KIDS	66.47
AMAZON MKTPL*G34VZ8Y93	6th grade band room	66.30
ODP BUS SOL LLC # 101170	Supplies - paper -Kraft Roll Paper workroom	66.10
WWW COSTCO COM	Office Supplies	66.06
AMAZON MKTPL*A17JR8N03	Magnetic Pencil Holders for Elementary Music Room	64.95
AMAZON MKTPL*3E5VZ44K3	Stain 4	64.41
AMAZON.COM*OT1TB7I13	3-ring binders for HS Choir	63.28
AMAZON.COM*AI0145BU3	classroom supplies	61.95
IL TOLLWAY-WEB	Tolls for CR trip	61.40
RISK & INSURANCE EDUCA	CSRM RENEWAL	60.00
TARGET 00010603	Track storage bins for uniforms	59.96
AMAZON MKTPL*Y12DA1483	(10) usb-c to hdmi adapters	59.90
J.W. PEPPER	EL 6th Grade Choir Music	57.59
AMAZON MKTPL*OA70941H3	Storage Containers/Bulletin Board Supplies	56.32
AMAZON RETA* 217YX02O3	Replacement Tpt. Case for broken Case	54.99
AMAZON MKTPL*I648526V3	Buttons	53.91
AMAZON MKTPL*FA4VP3KX3	BOY Classroom Supplies	53.30
AMAZON MKTPL*8U4IA2AQ3	Cord wall anchors/laptop sleeve	52.97
AMAZON MARK* 7I86F4RZ3	Page Protectors and Felt Pens	52.30
GRAINGER	custodial supplies	52.04
AMAZON MKTPL*DM3K00T93	Decorations for first day of school	51.98
NEW GLARUS HARDWARE	hardware	51.92
AMAZON MKTPL*656HR0A43	Office Supplies	51.72
AMAZON MKTPL*NG7YB8OH3	snacks	51.09
AMAZON.COM*XZ4U143K3	BOY Classroom Supplies	50.99
AMAZON.COM*FX2HT8KY3	Stain 3	50.30
J.W. PEPPER	Concert Band Music	50.00
AMAZON RETA* JI2AD3VY3	Rechargeable battery for PS microphone (cafe)	50.00
AMAZON MKTPL*IH9K37RW3	Rechargeable battery for PS microphone (gym)	50.00
AMAZON MKTPL*SU0YX95K3	chicken coop supplies to support vocational skills class note- attachec	49.99
AMAZON RETA* 1H0WE02V3	Water filter for break room refrigerator	49.98
AMAZON MKTPL*FS2J92DT3	conference room snacks	49.96
AMAZON MKTPL*LN5AP3M43	Extension Cord and Cover for HS Band Room	49.68
AMAZON MKTPL*KI77A1273	Pouches for Headphones 11	48.77
VISTAPRINT	Business Cards	48.66
AMAZON MKTPL*WQ9VG22S3	Organizing Stuff for Band Room	48.10

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AMAZON MKTPL*9N2SH13V3	cubicle clips and post-its	47.99
AMAZON MKTPL*RA2GV3UG3	Teacher planners	47.50
BETTERWORLDBOOKS.COM	BetterWorld Books	46.34
AMAZON.COM*LU14J7G43	additional mailboxes workroom	45.99
FTP*FINANCIAL TIMES	news	45.00
ODP BUS SOL LLC# 106869	supplies -workroom	44.99
AMAZON MKTPL*VR2007743	snacks	44.64
AMAZON MKTPL*B934E4R43	30Amp extender for UPS	43.99
AMAZON MKTPL*FC4ZA3VI3	chicken coop supplies to support vocational skills class note	43.29
AMAZON MKTPL*CZ8JN61A3	Classroom supplies	42.17
AMAZON MKTPL*LW1JL4W13	shelving unit for data center	39.99
J.W. PEPPER	Trumpet Solos	39.90
AMAZON MKTPL*UO9AW9GO3	Basement Light Ag section	39.59
ODP BUS SOL LLC# 106869	supplies -workroom	38.99
AMAZON RETA* XF2SB7KQ3	(3) wireless mouse for staff	38.97
AMAZON MKTPL*UT0ER1293	Office Supplies	38.48
AMAZON.COM*8E92944U3	PD Book	38.30
AMAZON MKTPL*IX47Z1UP3	4K Supplies, Centers, Toys	38.22
AMAZON RETA* P13YW9UZ3	Metallic Sharpies	38.10
TOP NOTCH FEED & PET SUP	Chicken Food	38.10
AMAZON MKTPL*2L6WK7QC3	Extension Cords-Garbage Can for HS Band Room	37.96
BACKBLAZE INC	Cloud backup storage	37.94
USPS PO 5659000694	postage	36.60
AMAZON MKTPL*VG49K8DP3	Tools for HS Auditorium	36.60
AMAZON MARK* LJ6Y11263	Magnetic Border for Whiteboards	35.99
AMAZON MKTPL*I852T3RU3	misc tech supplies	35.94
CENEX-BLANCHARDVILLE COO	gas for vans for PLC conference	34.88
USPS PO 5659000694	OUTGOING STUDENT RECORDS	34.48
AMAZON MKTPL*NE8JC1H62	BOY Classroom Supplies	34.04
AMAZON RETA* 8676F5403	Wall mount bracket for AP	34.00
TARGET 00021063	FB - Postgame food	33.35
TST*ROCKN ROLLZ SANDWIC	Lunch at Reunification Training in Brodhead	33.02
AMAZON MKTPL*TH2CQ8CH3	Back to school supplies	32.78
AMAZON MKTPL*QQ2D243F3	Tools for HS Band Room	31.07
AMAZON MARK* PY5L629D3	Electric Pencil Sharpener	30.99
COSTCO WHSE#1491	FB -Team dinner	30.55
AMAZON RETA* 4S6FL58E3	Misc cables	29.97
AMAZON MKTPL*8J9MF22F3	2 gallon poly bags for devices	28.99
AMAZON MKTPL*S19Y16J43	supplies	27.94
USPS PO 5659000694	mailings for sped paperwork	27.75
DOLLAR GENERAL #21868	Officer Retreat	27.47
AMAZON MKTPL*UZ7MR7L43	school supplies	26.23
AMAZON MKTPL*2C6P97U03	Roll Cart for Filing Cabinet	26.16
J.W. PEPPER	Trumpet Solo Ens.	26.00
AMAZON MKTPL*M81HY3WK3	school supplies 12	25.97
KWIK TRIP #1140	FB - Postgame food	25.96
CASEYS #3572	Pizza for Knight Crew Summer wrapup	25.30

**SCHOOL DISTRICT OF NEW GLARUS
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AUGUST 31, 2025**

HOESLYS MEATS	landjaegers for new staff	25.00
CASEYS #3572	LaST Team Meeting	24.56
GOOGLE *YOUTUBEPREMIUM	Youtube premium	24.25
NYTIMES*	news	24.14
AMAZON MKTPL*AT5QJ66B3	8th Grade Supplies	24.08
AMAZON MKTPL*GB5IL5TD3	supplies	23.99
AMAZON.COM*6K26S6C53	conference room snacks	21.85
SHEET MUSIC PLUS	Trumpet Solo	20.88
AMAZON MKTPL*350XX7A43	phone holder for classroom	20.05
TEACHERSPAYTEACHERS.COM	Para training TPT	20.03
AMAZON MKTPL*WS2OL3F43	BOY Classroom Supplies	18.75
FSP*MADISON CONCOURSE HOT	conference parking	18.00
WWW COSTCO COM	Office Supplies	17.99
AMAZON MKTPL*TY0NG1ZY3	4x6 cards for tech tubs	17.41
CASEYS #3572	Donuts for CESA summer training	16.99
709 AUTO VALUE - NEW G	belt-- basket repair MPR	16.58
AMAZON MKTPL*J53633TU3	Book	16.57
MONONA TERRACE	parking vans for PLC conference	16.00
MONONA TERRACE	parking for vans for PLC Conference	16.00
MONONA TERRACE	plc parking	16.00
MONONA TERRACE	plc parking	16.00
Parts of Speech, Multiplication, a	Parts of Speech, Multiplication, and Division Anchor Charts	15.83
AUDIBLE*4D2JW4XA3	monthly membership Aug 2025	15.77
AMAZON MKTPL*128A54TM3	Supplies for First Day of School Decorations	15.66
USPS PO 5659000694	SPED docs sent via post office	15.07
PAYPAL *CANVA	Monthly subscription-CANVA	15.00
SCREENCASTIFY UNLIMITE	Screencastify software monthly subscription	15.00
MONONA TERRACE	plc parking	15.00
OTC BRANDS *OTC BRANDS	Back to school supplies	14.99
AMAZON MKTPL*MF8DH7WZ3	Outlet box protector for UPS	14.99
WALMART.COM 8009256278	Summer School	14.41
CENEX-BLANCHARDVILLE COO	Bus DEF	14.13
CITY OF MADISON	Parking at PLC Institute	14.00
AMAZON MKTPL*BS6BY3ST3	(3) extension cords	14.00
AMAZON.COM*5U32F7DJ3	project organizer	13.43
PARCHMENT-UNIV DOCS	Transcript Request for MATC	13.19
AMAZON MKTPL*UU08H4EW3	Labels	12.99
AMAZON MARK* V81BF5BP3	Bookshelf Label Holders	12.99
SPOTIFY USA	Spotify account for athletics	12.65
ROYS MARKET	supplies	12.28
PAYPAL *ITRESEARCHL	VPN service for German classroom	10.99
AMAZON MKTPL*JA1GM2V23	classroom supplies	9.10
J.W. PEPPER	Concert Band Music	9.00
AMAZON MKTPL*B46TJ91R3	fraud	9.00
AMAZON MKTPL*FA4YG3KU3	8th Grade Supplies 13	8.99
PAYPAL *GOOGLE LLC GOOGLE	Google licensing for Education Plus	8.00
MEETENHANC* MEET ENHAN	Google meet enhancement	7.39

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
AUGUST 31, 2025**

TWP*SUB28538583	news	7.00
AMAZON MKTPL*L77S745X3	Hand Hole Punches for HS Band Room	6.48
AMAZON MKTPL*R96IV9393	CCR Stickers	5.69
AMAZON MKTPL*P87GV6M13	I Survived Book for Class Library	5.58
PP*GOOGLE LETTERSCHOOL	Google app for 4K smartboards/ipads	5.26
PY *BLACKHAWK LAKE RECREA	Officer Retreat	5.15
WWW.CODEHUB2021.COM	error	5.00
TEACHERSPAYTEACHERS.COM	BOY Classroom Supplies	5.00
ROYS MARKET	Office Supplies	4.42
TEACHERSPAYTEACHERS.COM	first grade materials	3.85
RESUMEGENIUS.COM	Resume Tool for MATC	2.95
USPS PO 5659000694	Mailing for Student Services	2.17
NEW GLARUS HOMETOWN PH	charge in error	2.00
AMAZON WEB SERVICES	Monthly AWS fee for Computer Science classes.	1.00
AMAZON MKTPLACE PMTS	Refund	-0.72
TEACHERSPAYTEACHERS.COM	Tax Refund	-0.83
AMAZON MKTPLACE PMTS	Refund	-0.98
AMAZON MKTPLACE PMTS	Refund	-1.44
AMAZON MKTPLACE PMTS	refund	-1.67
NEW GLARUS HOMETOWN PH	charge in error credit	-2.00
GOOGLE *SERVICES	Refund on Wyze Subscription	-42.19
BROKEN ARR* (1 OF 1 PA	Credit - FB banners	-100.00
TOTAL PURCHASING CARD ACTIVITY		105,246.67

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
147	EMPLOYEE BENEFITS CO	09/15/2025	20250915AD	HSA EMPLOYEE CONTR	9,736.75
		09/15/2025	20250915AF	EMPLOYER CONTR	25,875.00
Totals for 147					35,611.75
335	WISCONSIN RETIREMENT	09/15/2025	20250915AD	Payroll accrual	45,119.51
		09/15/2025	20250915AF	Payroll accrual	45,119.51
Totals for 335					90,239.02
567	ELECTRONIC TAX FILIN	09/15/2025	20250915AD	Payroll accrual	6,817.92
		09/15/2025	20250915AD	Payroll accrual	9,240.56
		09/15/2025	20250915AD	Payroll accrual	46,282.62
		09/15/2025	20250915AD	Payroll accrual	39,511.48
		09/15/2025	20250915AF	Payroll accrual	9,240.56
		09/15/2025	20250915AF	Payroll accrual	39,511.48
Totals for 567					150,604.62
896	WI DEPARTMENT OF REV	09/15/2025	20250915AD	Payroll accrual	425.00
		09/15/2025	20250915AD	Payroll accrual	26,169.33
Totals for 896					26,594.33
1069	WEA TAX SHELTERED AN	09/15/2025	20250915AD	Payroll accrual	14,750.00
		09/15/2025	20250915AD	Payroll accrual	1,040.00
		09/15/2025	20250915AD	WEA ROTH \$	2,696.50
		09/15/2025	20250915AD	WEA ROTH %	1,734.69
		09/15/2025	20250915AF	Payroll accrual	1,833.38
Totals for 1069					22,054.57
1222	EMPLOYEE BENEFITS CO	09/15/2025	20250915AD	Payroll accrual	400.00
		09/15/2025	20250915AD	Payroll accrual	543.33
Totals for 1222					943.33
1524	DEAN HEALTH PLAN, IN	09/15/2025	09-15-25 A	ACCL ADJ	9,678.36
		09/15/2025	20250915AD	Payroll accrual	2,086.88
		09/15/2025	20250915AD	Payroll accrual	1,474.46
		09/15/2025	20250915AD	Payroll accrual	12,782.14
		09/15/2025	20250915AD	Payroll accrual	453.68
		09/15/2025	20250915AD	Payroll accrual	782.58
		09/15/2025	20250915AD	Payroll accrual	782.58
		09/15/2025	20250915AF	Payroll accrual	5,912.88
		09/15/2025	20250915AF	Payroll accrual	4,434.66
		09/15/2025	20250915AF	Payroll accrual	2,570.80
		09/15/2025	20250915AF	Payroll accrual	11,825.76
		09/15/2025	20250915AF	Payroll accrual	8,355.10
		09/15/2025	20250915AF	Payroll accrual	72,432.78
Totals for 1524					133,572.66
1724	DELTA DENTAL OF WISC	09/15/2025	09-15-25 A	ACCL ADJ	916.31
		09/15/2025	20250915AD	Payroll accrual	112.56
		09/15/2025	20250915AD	Payroll accrual	1,261.00
		09/15/2025	20250915AD	Payroll accrual	24.12
		09/15/2025	20250915AD	Payroll accrual	145.50
		09/15/2025	20250915AD	Payroll accrual	48.50
		09/15/2025	20250915AD	Payroll accrual	291.00
		09/15/2025	20250915AF	Payroll accrual	1,648.92
		09/15/2025	20250915AF	Payroll accrual	136.83
		09/15/2025	20250915AF	Payroll accrual	824.46

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1724	DELTA DENTAL OF WISC	09/15/2025	20250915AF	Payroll accrual	274.82
		09/15/2025	20250915AF	Payroll accrual	7,145.32
		09/15/2025	20250915AF	Payroll accrual	638.54
Totals for 1724					13,467.88
67209	NEW GLARUS POST OFFI	09/03/2025	NEWSLETTER	POSTAGE FOR NEWSLETTER	361.55
Totals for 67209					361.55
67210	MCGOWAN, TONY	09/05/2025	09/05 V FB	ATHL OFFL	117.75
Totals for 67210					117.75
67211	VILLAGE OF NEW GLARU	09/05/2025	PARADE PER	PARADE PERMIT	50.00
Totals for 67211					50.00
67212	AFLAC WORLDWIDE HEAD	09/15/2025	20250915AD	Payroll accrual	36.38
Totals for 67212					36.38
67213	MADISON NATIONAL LIF	09/15/2025	20250915AF	Payroll accrual	2,080.35
		09/15/2025	09-15-25 A	ACCL ADJ	9.01
		09/15/2025	20250915AD	Payroll accrual	809.34
Totals for 67213					2,898.70
67214	MINNESOTA MUTUAL LIF	09/15/2025	20250915AD	Payroll accrual	91.80
		09/15/2025	09-15-25 A	ACCL ADJ	53.64
		09/15/2025	20250915AD	Payroll accrual	824.67
		09/15/2025	20250915AD	Payroll accrual	1,277.62
		09/15/2025	20250915AF	Payroll accrual	164.92
Totals for 67214					2,412.65
67215	NEW GLARUS COMMUNITY	09/15/2025	20250915AD	Payroll accrual	155.00
Totals for 67215					155.00
67216	UNITED WAY GREEN COU	09/15/2025	20250915AD	Payroll accrual	100.00
Totals for 67216					100.00
67217	VILLAGE OF NEW GLARU	09/11/2025	BUILDING P	BUILDING PERMIT FOR BUS BARN	901.00
Totals for 67217					901.00
67218	RIECHERS, ANDREW	09/11/2025	09/11 VB/	ATHL OFFL	140.00
Totals for 67218					140.00
67219	SCHEWE, JEROME	09/11/2025	09/11 VB -	ATHL OFFL	140.00
Totals for 67219					140.00
67220	DARBY, TRE	09/15/2025	09/15 JV F	ATHL OFFL	70.00
Totals for 67220					70.00
67221	HUPPERT, TODD	09/15/2025	09/15 JV F	ATHL OFFL	65.00
Totals for 67221					65.00
67222	NEVINS, JASON	09/15/2025	09/15 JV F	ATHL OFFL	65.00
Totals for 67222					65.00
67223	SINKULA, BRUCE	09/15/2025	09/15 JV F	ATHL OFFL	62.50
Totals for 67223					62.50

<u>CHECK</u>	<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	<u>AMOUNT</u>
<u>NUMBER</u> <u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	
67224 ZIOBRO, LUKE	09/15/2025	09/15 JV F	ATHL OFFL	67.50
			Totals for 67224	67.50
67225 FRY, DOUGLAS	09/16/2025	09/16 JV V	ATHL OFFL	140.00
			Totals for 67225	140.00
67226 WARREN, MICHAEL	09/16/2025	09/16 JV V	ATHL OFFL	140.00
			Totals for 67226	140.00
67227 REDFEARN, JOSH	09/18/2025	09/18 MS V	ATHL OFFL	80.00
			Totals for 67227	80.00
67228 WOODMANSEE, ELLA	09/18/2025	09/18 MS V	ATHL OFFL	70.00
			Totals for 67228	70.00
67229 STAGES LEARNING	09/18/2025	941648	Complete Academic Readiness Intervention System (ARIS) ARIS Online Single Student License ARIS 101 Webinar Seat	7,891.99
			Totals for 67229	7,891.99
67230 BROWN, ROBERT	09/19/2025	09/19 VFB	ATHL OFFL	98.85
			Totals for 67230	98.85
67231 LEUZINGER, KEVIN	09/19/2025	09/19 VFB	ATHL OFFL	98.85
			Totals for 67231	98.85
67232 LEUZINGER, RICHARD	09/19/2025	09/19 VFB	ATHL OFFL	98.85
			Totals for 67232	98.85
67233 MCKY, BRYAN	09/19/2025	09/19 VFB	ATHL OFFL	98.85
			Totals for 67233	98.85
67234 TAUTGES, THOMAS	09/19/2025	09/19 VFB	ATHL OFFL	98.85
			Totals for 67234	98.85
252600004 HALLMAN ASPHALT & SE	09/03/2025	1563	PAVING WORK	28,370.00
			Totals for 252600004	28,370.00
			Totals for checks	517,917.43

Budgetary Checks # 67209 - 67234
Direct Deposits - 900037898 - 38026
EFT - EBC - #147

EFTPS - Wisconsin Retirement System - #335

EFT - Electronic Tax Payment System - # 567

EFT - Dept of Revenue - #896

EFT - WEA Tax Sheltered Annuity - #1069

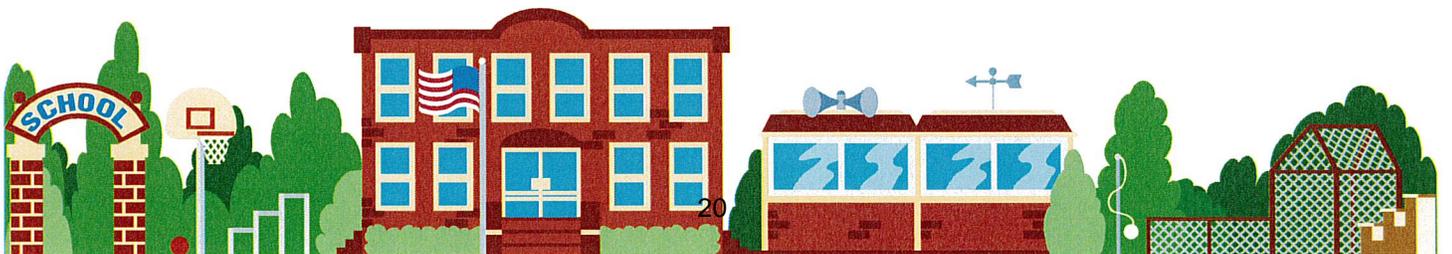
EFT - EBC - #1222

EFT - DEAN HEALTH - #1524

EFT - DELTA DENTAL - #1724

New Glarus School District

Treasurer's Report June 30, 2025



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
 June 30, 2025

	Fund Balance Audited 6/30/2024	+	FY2024 Revenues	-	FY2024 Expend.	+	Transfers Sources	=	Fund Balance 6/30/2025
General Fund	4,656,312.86		15,076,121.20		13,258,629.70		(1,816,138.34)		4,657,666.02
General Fund - nonspendable/unspent/av	807,415.79		<u>22,156.80</u>		<u>795,529.99</u>		<u>0.00</u>		34,042.60
TOTAL FUND 10	5,463,728.65		15,098,278.00		14,054,159.69		(1,816,138.34)		4,691,708.62
Special Revenue Trust (Fund 21)	293,182.69		281,271.54		145,575.39				428,878.84
Spec. Ed. Grants	0		129,947.84		129,947.84				0.00
Special Education (Fund 27)	0		<u>605,673.03</u>		<u>1,971,811.37</u>		<u>1,366,138.34</u>		0.00
TOTAL FUND 27	0		735,620.87		2,101,759.21		1,366,138.34		0.00
DEBT SERVICE (Fund 39)	450,329.34		3,195,610.81		3,244,872.92				401,067.23
LT CAPITAL (Fund 46)	311,689.82		29,323.85		0.00		450,000.00		791,013.67
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		354,452.54		10,915,963.81				1,208,656.13
FOOD SERVICE (Fund 50)	553,255.44		760,873.30		1,237,224.79				76,903.95
EMPLOYEE TRUST FUND (73)	469,985.57		210,061.24		134,726.38				545,320.43
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
June 30, 2025**

GENERAL FUND - 10				
	REVISED BUDGET REVENUES 2024-2025	YTD REVENUES	24-25 YTD % RCVD	23-24 YTD % RCVD
Property Taxes	\$ 5,452,868.00	\$ 5,452,868.00	100.00%	100.00%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 13,644.12	108.29%	100.00%
Interest	\$ 229,000.00	\$ 229,164.16	100.07%	100.00%
Local Revenue	\$ 123,002.00	\$ 165,220.22	134.32%	100.00%
Open Enrollment	\$ 1,167,577.00	\$ 1,167,577.00	100.00%	100.00%
Transportation Aid	\$ 15,565.00	\$ 16,575.00	106.49%	100.00%
Library Aid (Common School Fund)	\$ 71,490.00	\$ 71,490.00	100.00%	100.00%
Equalization Aid	\$ 6,482,038.00	\$ 6,482,038.00	100.00%	100.00%
Exempt - Computer/Personal Property Ai	\$ 57,416.00	\$ 57,417.13	100.00%	100.00%
Per Pupil Aid	\$ 640,346.00	\$ 640,346.00	100.00%	100.00%
Grants - State	\$ 56,936.00	\$ 42,827.42	75.22%	112.51%
Grants - Federal	\$ 79,287.00	\$ 91,558.99	115.48%	98.29%
Grants/Donations - Local	\$ 25,505.00	\$ 25,505.76	100.00%	100.00%
Contracts tsf of Ownership	\$ 606,855.00	\$ 606,855.00	100.00%	0.00%
Land Sale	\$ -	\$ -	0.00%	100.00%
Other Federal Revenue -DIRECT	\$ 35,191.00	\$ 35,191.20	100.00%	100.00%
Total General Fund Revenues	\$ 15,055,676.00	\$ 15,098,278.00	100.28%	100.00%

SPECIAL PROJECTS FUNDS - 21 & 27				
Fund 21 - Special Revenue	\$ 145,030.00	\$ 281,271.54	193.94%	100.00%
Fund 27 - Operating Transfer from Fund	\$ 1,392,881.00	\$ 1,366,138.34	98.08%	100.00%
Fund 27 - Special Ed.- Categorical	\$ 547,148.00	\$ 521,001.00	95.22%	100.00%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ 44,779.00	99.51%	100.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00	\$ 129,947.84	59.57%	100.00%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00	\$ 39,893.03	113.98%	100.00%
Total Special Projects Revenues	\$ 2,383,196.00	\$ 2,383,030.75	99.99%	100.00%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49				
Fund 39 - Referendum Approved Debt	\$ 3,181,819.00	\$ 3,195,610.81	100.43%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 479,323.85	9586.48%	100.00%
Fund 49 - Construction Fund	\$ 300,000.00	\$ 354,452.54	118.15%	100.00%
Total Debt Service Revenues	\$ 3,486,819.00	\$ 4,029,387.20	115.56%	100.00%

FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80				
Fund 50-Local Sources	\$ 504,272.00	\$ 532,520.99	105.60%	100.00%
Fund 50-State/Federal Sources	\$ 197,685.00	\$ 228,352.31	115.51%	100.00%
Fund 73 - OPEB	\$ 67,000.00	\$ 210,061.24	313.52%	100.00%
Fund 80 - Community Services	\$ -	\$ -	0.00%	0.00%
Total Food, Trust & Comm. Revenues	\$ 768,957.00	\$ 970,934.54	126.27%	100.00%

Total Revenues	\$ 21,694,648.00	\$ 22,481,630.49	103.63%	100.00%
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SCHOOL DISTRICT OF NEW GLARUS

EXPENDITURES

June 30, 2025

GENERAL FUND - 10

Instruction	REVISED BUDGET EXPENDITURES 2024-2025	YTD EXPENDITURES	24 - 25 YTD % EXPD	23 - 24 YTD % EXPD
Undifferentiated Curriculum	\$ 2,636,544.00	\$ 2,624,954.65	99.56%	100.00%
Regular Curriculum	\$ 3,475,000.00	\$ 3,414,568.48	98.26%	100.00%
Vocational Curriculum	\$ 407,688.00	\$ 418,016.18	102.53%	100.00%
Physical Curriculum	\$ 329,989.00	\$ 327,552.34	99.26%	100.00%
Co-Curricular Activity	\$ 248,779.00	\$ 235,161.01	94.53%	100.00%
Special Curriculum	\$ 6,000.00	\$ 2,753.43	45.89%	100.01%
Total Instruction	\$ 7,104,000.00	\$ 7,023,006.09	98.86%	100.00%
Support Services				
Pupil Services	\$ 310,000.00	\$ 305,186.91	98.45%	100.00%
Instructional Services	\$ 665,000.00	\$ 642,169.15	96.57%	100.00%
General Operations	\$ 435,029.00	\$ 406,504.53	93.44%	100.00%
School Building Operations	\$ 755,000.00	\$ 754,664.94	99.96%	100.00%
Business Services	\$ 253,836.00	\$ 259,350.91	102.17%	100.00%
Building Operations	\$ 769,133.00	\$ 708,051.16	92.06%	100.00%
Maintenance	\$ 260,497.00	\$ 309,221.63	118.70%	100.00%
Capital Maintenance Projects (Facilities)	\$ 1,105,968.00	\$ 1,129,002.99	102.08%	100.00%
Pupil Transportation	\$ 960,566.00	\$ 921,171.14	95.90%	100.00%
Central Services	\$ 65,000.00	\$ 72,418.77	111.41%	100.00%
Insurance	\$ 193,000.00	\$ 192,801.27	99.90%	100.00%
Debt Services	\$ 168,000.00	\$ 167,096.31	99.46%	100.00%
Other Support Services	\$ 585,000.00	\$ 572,811.94	97.92%	100.00%
Total Support Services	\$ 6,526,029.00	\$ 6,440,451.65	98.69%	100.00%

Non-Program Transactions				
Operating Transfers to another Fund	\$ 1,779,338.00	\$ 1,816,138.34	102.07%	100.00%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 46,387.73	100.84%	100.00%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ 81,090.06	100.73%	100.00%
General Tuition/Open Enrollment	\$ 500,000.00	\$ 461,382.00	92.28%	100.00%
Independent Charter	\$ -	\$ -	0.00%	100.00%
Other Non-Program Transactions	\$ 5,100.00	\$ 1,842.16	36.12%	99.99%
Total Non-Program Transactions	\$ 2,410,938.00	\$ 2,406,840.29	99.83%	100.00%
TOTAL GENERAL FUNDS	\$ 16,040,967.00	\$ 15,870,298.03	98.94%	100.00%

SPECIAL PROJECTS FUNDS - 21 & 27

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 145,575.39	100.29%	100.00%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 129,947.84	59.57%	100.00%
Fund 27 - Special Education Regular	\$ 2,020,029.00	\$ 1,971,811.37	97.61%	100.00%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,383,316.00	\$ 2,247,334.60	94.29%	100.00%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49

Fund 39 - Referendum Approved Debt	\$ 3,237,588.00	\$ 3,244,872.92	100.23%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 12,070,167.00	\$ 10,915,963.81	90.44%	100.00%
TOTAL DEBT SERVICE FUNDS	\$ 15,307,755.00	\$ 14,160,836.73	92.51%	100.00%

FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80

Fund 50 - Food Service	\$ 694,610.00	\$ 1,237,224.79	178.12%	100.00%
FUND 73 - OPEB Trust	\$ 55,000.00	\$ 134,726.38	244.96%	100.00%
Fund 80 - Community Service	\$ 2,000.00	\$ -	0.00%	100.00%
TOTAL FOOD, TRUST & COMM FDS	\$ 751,610.00	\$ 1,371,951.17	182.53%	100.00%

TOTAL EXPENDITURES-ALL FUNDS	\$ 34,483,648.00	\$ 33,650,420.53	97.58%	100.00%
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**STAFFING REPORT
SEPTEMBER 22, 2025**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position
	Roumaine Holland coaching resignation	Don Malaise	varies	2025-26 Winter Season	HS Girls Basketball Asst Coach
	Reece Leistikow coaching resignation	Jerry Tordoff	varies	2025-26 Winter Season	MS Boys Basketball Asst Coach

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Teacher	Choir Teacher	2025-26 School year	100%	Renee Setterstrom resignation
Coach	HS Boys Basketball Asst Coach	2025-26 Winter Season	varies	Jerald Tordoff retirement
Coach	MS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Kim Burton coaching resignation
Coach	MS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Reece Leistikow coaching resignation
Coach	HS Track Assistant Coach	2026 Spring Season	varies	new position - no co-op with Belleville - 2 positions
Coach	MS Track Coach	2026 Spring Season	varies	Sadie Einbeck coaching resignation
Coach	MS Track Coach	2026 Spring Season	varies	Rychia Bosman to HS Head Coach Track

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. District Recommended Policy Update
 - 1. P2430 - District Sponsored Clubs & Activities

27



Book	Policy Manual
Section	Policies Ready for Full Board
Title	Copy of DISTRICT-SPONSORED CLUBS AND ACTIVITIES
Code	po2430
Status	Full Board Review
Adopted	March 13, 2017
Last Revised	June 26, 2023

2430 - **DISTRICT-SPONSORED CLUBS AND ACTIVITIES**

The Board believes that the goals and objectives of this District are best achieved by a diversity of learning experiences, including those that are not conducted in a regular classroom but are related to the District's curriculum and/or mission.

The purpose of District-sponsored activities shall be to enable students to explore a wider range of individual interests than may be available in the District's courses of study but are still related to accomplishing the educational outcomes for students as adopted by the Board in Policy 2131. The Board encourages all students, including those students in elementary and middle school grades, to participate in such opportunities. In implementing this policy, the District Administrator shall take steps to make such opportunities accessible to all students.

For purposes of this policy, District-sponsored activities are defined as those activities in which:

- A. the subject matter is actually taught or will be taught in a regularly offered course;
- B. the subject matter concerns the District's composite courses of study;
- C. participation is required for a particular course;
- D. participation results in academic credit; or
- E. the subject matter is of interest to students and aligns with the District's goals and mission.

No activity shall be considered to be under the sponsorship of ~~this Board~~ **the District** unless it meets one or more of the criteria stated above and has been approved by ~~the Board~~ **District Administration**.

Such activities, along with competitive extra-curricular activities/athletics, may be conducted on or off school premises by clubs, associations, and organizations of students sponsored by the **Board District** and directed by a staff advisor.

The Board shall allow non-district-sponsored, student clubs and activities during non-instructional time, in accordance with the provisions in Policy 5730 - Equal Access For Non-district-Sponsored, Student Clubs and Activities.

Non-District-sponsored student activities that are initiated by parents or other members of the community may be allowed under the provisions of Policy 7510 - Use of District Facilities. The Board, however will not:

- A. assume any responsibility for the planning, conducting, or evaluating of such activities;
- B. provide any funds or other resources;
- C. allow any member of the District's staff to assist in the planning, conducting, or evaluating of such an activity during

- B. Set Date for Board Strategic Planning Meeting
- C. Resignations

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From: **Renee Setterstrom** <renee.setterstrom@ngsd.k12.wi.us>

Date: Fri, Sep 19, 2025 at 12:59 AM

Subject: re: resignation

To: Jeff Eichelkraut <jeff.eichelkraut@ngsd.k12.wi.us>

I, Renee Setterstrom, do hereby resign as choir director for New Glarus School District effective immediately.

Renee Setterstrom

**New Hire Board Approval
09/22/2025**

Name: Don Malaise
Position: HS Assistant Girls Basketball Coach
Percentage of employment: varies
Term of employment: 2025-26 Winter Season
Pay rate: per schedule

**New Hire Board Approval
09/22/2025**

Name: Jerry Tordoff
Position: MS Assistant Boys Basketball Coach
Percentage of employment: varies
Term of employment: 2025-26 Winter Season
Pay rate: per schedule

VII. **DISCUSSION ITEMS**

A. Co and Extracurricular Report

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Sport	Co-op	Varsity Head Coach	2025-26	2024-25	2023-24	2022-23	2021-22
Baseball	-	Eric Spanton	-	20	18	19	24
Basketball (Boys)	-	Travis Sysko	-	30	39	35	34
Basketball (Girls)	-	Kevin Parman	-	14	22	22	30
Cross Country (Boys)	New Glarus/Monticello	Dennis Haak	5	8	7	12	13
Cross Country (Girls)	New Glarus/Monticello	Dennis Haak	12	10	19	22	24
Football	-	DJ Schuett	43	47	45	41	43
Golf	-	Jonathan Goodness	-	23	22	17	15
Hockey	Monroe Co-op	Barry Einbeck	-	3	3	4	5
Soccer (Boys)	Belleville/New Glarus	Bob Gentilli	29	27	17	23	27
Soccer (Girls)	Belleville/New Glarus	John Ziperski	-	26	29	31	39
Softball	Monticello/New Glarus	Rick Monson	-	11	12	10	10
Swimming	Monroe/New Glarus	Rachel Root	8	11	13	7	8
Track & Field (Boys)	-	-	-	28	27	24	23
Track & Field (Girls)	-	-	-	20	28	23	24
Volleyball	-	Kayla Zimmerman	42	36	44	41	36
Wrestling	Belleville/New Glarus	Pete Swenson	-	3	8	4	5
Athletic Passes Purchased MS/HS Students		-	105	164	160		157
Total Students in 1+ Sport				209/320			

Activity	Current Advisor	2025-26	2024-25	2023-24
Art Club	Dunnell Kendrick		47	31
Barbershop Quartet & Sweet Adeline	Renee Setterstrom		-	8
Battle of the Books	Sara Brenkman		8	4
BB/BS (Big Brother/Big Sister)			-	22
Business Club (DECA)	Erin Speth		7	-
Computer Science Club	Peter Bertling		1	-
eSports	Patrick Porwoll		-	6
FCCLA	Ryan Lehman		20	8
FFA	Hanna Mielke		60	48
Forensics	Becky Kuhl		5	4
GAPP (German American Partnership Program)	Emily Zuleger		12	22
HOSA	Rychia Bosman		26	14
KnIghT Crew	Don Malaise		4	5
Madrigal	Renee Setterstrom		20	20
Math Team	Renee Setterstrom & Sadie Finbeck		14	13
Mock Trial	Patrick Porwoll		30	17
Musical	Amy Doeber & Renee Setterstrom		24	21
NHS (National Honor Society)	Jeff Worzella		73	97
PAC (Principals Advisory Committee)	Jeff Worzella		16	-
Quilt Bag (Gay Straight Alliance)	Jeff Worzella		19	-
Raise Your Voice	Kali Montgomery		47	-
Robotics Club	Peter Bertling		4	-
Science Club	Peter Bertling		-	-
Skills USA	Tyler Bass		39	16
Spanish Club	Matt Belknap		15	36
Student Council	Cassidy Colby		65	50
Trap	Damian Mimetz		50?	52
UKnighted Friends Club			31	-
Vocal Jazz	Renee Setterstrom		12	12
Yearbook Committee	Sara Brenkman		-	23

Targeted Interventions 2024-25

Targeted Interventions: Students who received targeted interventions met district criteria based on data such as district testing cut scores, attendance thresholds, office referrals, grade status, and/or teacher reports.

Targeted Intervention Area	2024-2025
Tier 3 Literacy Intervention	8% of District Enrollment
Tier 3 Math Intervention	3% of District Enrollment
Credit Recovery (Summer, online makeup credit)	3% of HS Enrollment
Social/Emotional/Behavioral/Attendance	4.5% of District Enrollment
School-Based Mental Health	3% of District Enrollment
Alternative High School Completion (HSED)	1% of HS Enrollment
Homebound/Alternative/Off-Site Education	< 1% of District Enrollment
Special Education Interventions (all disability areas)	13% of District Enrollment

- C. Strategic Planning Update
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. October 13, 2025 - Discussion and Regular Board Meeting - 7:15 p.m.
 - B. October 27, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **CLOSED SESSION:** The Board will entertain a motion to convene into closed session pursuant to s.19.85 (1) (c), (d), and (f) as appropriate to, 1. Review crime prevention information and documents, and 2. Discuss a staff member's performance, evaluation, and plan for improvement. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.
- XII. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.