

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, JUNE 23, 2025**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/86127865451?PWD=ZRIOCTBRRCE6BNKQQKD  
VBFSHWAJML.1 BY PHONE USING 1-646-568-7788 MEETING ID 861 2786 5451 &**

**PASSWORD 080024**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. Wyalusing Trip

2

# NGMS - 6th Grade Annual Outdoor Education Field Trip



2



**May 14-16, 2025**



# May 14-16, 2025



**1st year - 1964 with  
the class of 1970**

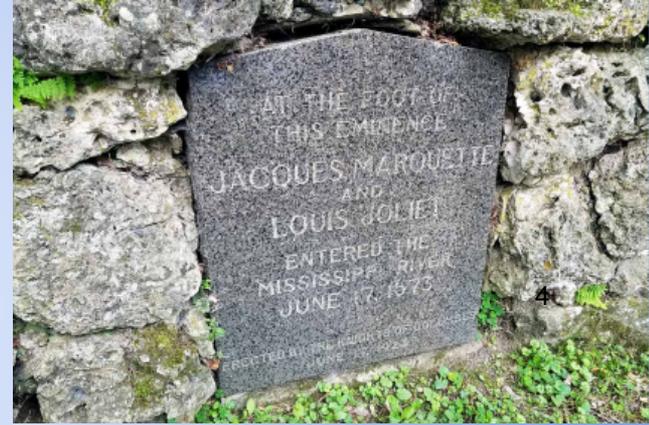
**1st year - 1964 with  
the class of 1970**

**58 classes have  
attended the 6th  
grade outdoor  
Wyalusing Field Trip**

**2025**

**65 - 6th graders  
23 - adult chaperones  
4 - staff members  
2 chefs**

# Experiential Learning & Academic Connections



# Environmental Stewardship

Foster appreciation for nature & encouraging Leave no trace principles



5



# Responsibility

## Accountability, Teamwork, Life Skills



# Personal Growth

## Facing challenges, perseverance



7



# Community Building



# Health & Well-being



# Lasting Memories



10



## Feedback from Chaperones

"I was completely blown away by the organization, communication and execution of the trip. The teachers were prepared, yet flexible and made decisions that kept everyone safe and included. I was able to connect with chaperones and staff and built lasting relationships." ~Erin

"The staff went above and beyond to make this a memorable trip for the students. I think this trip also helps bring the chaperones together and helps create a tighter school community as a whole." ~Jeff

"The staff was amazing. Every one of them saw each student as a unique individual. They focused hard on bringing out the best of each and every one of them, no matter what the circumstances were." ~Mark

"My favorite part of the trip was that the kids were free of phones and technology. It was refreshing to see the kids interact with each other and find ways to entertain themselves without hiding behind the screens. It's not something you see very often these days, so I hope you continue that rule as part of the trip in years to come!" Heather

11

"Watching the kids disconnect from technology and reconnect with each other and with nature made me so happy. It was a safe, positive and engaging trip that I will always remember." ~Erin

"This field trip allowed children to disconnect from technology and bond in so many ways. I often would sit back and observe the many different groups playing in a variety of activities. I was impressed with how the children interacted with each other with such positivity and support. I also loved watching the children discover new things from learning how to canoe to catching a fish, or completing all the hikes. ~Amanda

"A couple of memories that are prominent for me are holding the animals at Bethel Horizons and canoeing on the Mississippi. In both instances the students were placed in situations that they were unfamiliar or uncomfortable with. Watching as a student would hold a tarantula and then another and seeing, hearing and feeling the excitement and awe sweep through the room was quite memorable. Same can be said about canoeing. A couple of the students that joined me had no or limited experience. Fifteen minutes later they were paddling and steering the canoe with me sitting in the middle. Once again the students wanted to experience something new all the while building self confidence." ~ Chris

## Feedback from Chaperones

Every school has field trips, this three-day, two-night 6th grade Wyalusing field trip is very special. Increased independence, empathy and appreciation of others, personal and group responsibility, and supporting student social-emotional growth could not all have happened in one day. I look forward to when our third grade and first grade grandsons have the opportunity to have the experience of the New Glarus 6th grade Wyalusing field trip" ~Mark

"The 6th grade field trip to Bethel Horizon and Wyalusing is a trip that will be remembered by all for many years to come. This trip provides an opportunity for children to experience "camp" especially when the price of attending a camp is not in their families budget. Part of their learning and education occurred during downtime moments back at the cabin. This allowed reflection and exploration. The kids would talk about what they did or saw during their outing and really had time to reflect on the educational experience. Learning responsibility and teamwork is achieved during meal time and KP duty as well as the final cleaning up of the cabins." Amanda

"I'm happy that NG has been able to keep up the tradition of taking the 6th graders on this adventure. It's amazing that my parents went to Wyalusing, my brother and I went to Wyalusing, and now my kids get to experience it as well!" ~ Heather

"This trip was amazing! The students grew a lot! Please support continuing to offer this field trip including overnight stay for future classes.." ~Lisa

"I was extremely impressed with the organization and dedication the New Glarus School District puts into this event. Everyone's hard work was greatly appreciated as I know my child created memories to last a lifetime." ~Amanda

"The New Glarus 6th Grade Wyalusing field trip is legendary, and it has had many years to get it right. I would just say it's important to make sure it's around for future generations. I will volunteer to help whenever needed." ~Mark

# Thank you!

NEW GLARUS MIDDLE SCHOOL

6th Grade Class



 The Bank  
of New Glarus

Member  
FDIC

Bank of New Glarus



New Glarus PTO

13

Ron & Amy Legler



Gary & Deb Westby



III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

15

# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, June 9, 2025

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Travis Zimmerman, Cassie Ballweg, Casey McCoy, and Heather Thornton  
Absent: Ron Roesslein, Cari Ann Muggenburg

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Heather Thornton to approve the agenda as presented. Second by Casey McCoy.  
Motion carried 5-0.

## **INTRODUCTIONS –PRESENTATIONS**

~None

## **PUBLIC COMMENT PERIOD**

~None

## **APPROVAL CONSENT AGENDA**

### ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Cassie Ballweg to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 5-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Did not meet.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. NGHS STUDENT HANDBOOK 2025-2026

The Board reviewed the NGHS Student Handbook for 2025-2026.

Motion by Casey McCoy to approve the NGHS Student Handbook for 2025-2026 as presented. Second by Heather Thornton. Motion carried 5-0.

B. ACT 20 Policy

The Board reviewed the ACT 20 Policy.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve the ACT 20 Policy as presented. Motion carried 5-0.

C. EDGAR POLICIES 1-9

The Board reviewed the Edgar Policy revisions.

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve the Edgar Policy items 1-9 as presented. Motion carried 5-0.

D. POLICY 5330 – ADMINISTRATION OF MEDICATION/EMERGENCY CARE

The Board reviewed Policy 5330 – Administration of Medication/Emergency Care

Motion by Policy, Communication & Advocacy Committee Chair, Casey McCoy to approve Policy 5330 – Administration of Medication/Emergency Care as presented. Motion carried 5-0.

E. HS BOYS BASKETBALL OVERNIGHT TRIP – UW OSHKOSH

The Board reviewed a request from the HS Boys Basketball team for an overnight trip to UW Oshkosh on June 27 – June 29<sup>th</sup> to play in a basketball tournament.

Motion by Cassie Ballweg to approve the HS Boys Basketball overnight trip to UW Oshkosh for a basketball tournament as presented. Second by Casey McCoy. Motion carried 5-0.

F. RESIGNATIONS

The Board reviewed the resignation of Sadie Einbeck as Middle School Track Coach.

Motion by Casey McCoy to accept the resignation of Sadie Einbeck as Middle School Track Coach as presented. Second by Heather Thornton. Motion carried 5-0.

The Board reviewed the resignation of Renee Bergemann as Bus Driver.

Motion by Heather Thornton to accept the resignation of Renee Bergemann, Bus Driver as

presented. Second by Casey McCoy. Motion carried 5-0.

G. NEW HIRES  
~ None

**DISCUSSION ITEMS**

~None

**ANNOUNCEMENTS**

Dr. Thayer announced that the Joint Finance Committee has scheduled a vote on the K-12 education aids for June 12<sup>th</sup> at 1pm. School leaders are encouraged to contact their legislators before the vote about the benefits of increasing general special education categorical aid reimbursement rather than increasing the high-cost special education reimbursement aid.

President Bill Oemichen announced that the Board will have a discussion at the next board meeting about the future strategic planning process.

**SCHOOL BOARD AND COMMITTEE MEETINGS.**

- June 23, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.
- July 14, 2025 – Discussion and Regular Board Meeting – 7:15 p.m.

**ADJOURN**

Motion by Casey McCoy to adjourn the meeting at 7:32 p.m. Second by Heather Thornton. Motion carried 5-0.

Respectfully submitted by Cassie Ballweg, Board Director, and Kris Anderson, District Executive Assistant



**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

Vendor	Description	Amount
"MFAC, LLC"	track equipment	32,436.50
"MFAC, LLC"	TRACK EQUIPMENT	32,436.50
AMPLIFY EDUCATION INC	CKLA Reading materials	25,617.57
COLLEGEBOARD*PRODUCTS	ap tests	17,926.00
SOLUTION TREE INC	registration	15,380.00
"EASTERN IOWA BLINDS, I"	PK2 SECURITY BLINDS	12,225.00
BLACKHAWK TECHNICAL COLLEGE	2nd semester HSED	7,938.00
JOHNSON BLOCK AND CO	Membership audit	5,000.00
SCHOOL SPECIALTY ECOMM	cabinets	4,846.36
LAKESHORE LEARNING MATERIALS	FURNITURE	4,821.95
SIXFLAGS GAM GURNEE IL	SR CLASS TRIP	4,539.06
"RENNING, LEWIS LACY,"	April Services	3,906.20
E PRO STL	April pt serv/ee ex	3,850.78
SP POLE VAULT MALL	pole vault equipment	3,441.00
APPLE.COM/US	iPads for new 4K classroom	3,240.00
BOARDMAN AND CLARK LLP	legal fees	2,548.50
NELSONS BUS SERVICE INC	Bus repair	2,259.77
VEX*ROBOTICS	HS robotics	2,081.28
REALITYWORKS	CTE YA DCSC (FCS)	2,009.08
WISCONSIN FFA	Convention Costs	1,987.17
AMAZON MKTPL*NW7P83UY0	Class Supplies	1,775.48
REALITYWORKS	YA Grant - materials	1,529.00
FOLLETT CONTENT SOLUTIONS	Books	1,524.19
QUARLES AND BRADY LLP	referendum services	1,492.98
GREAT MINDS	6th - 8th Grade curriculum	1,427.85
NASSP PRODUCT & SERVICE	NHS Stoles for Graduation	1,329.99
EDYNAMIC LP	Online simulation for Entrepreneurship	1,295.00
WORTHINGTON DIRECT	4K sensory tables	1,284.31
NELSONS BUS SERVICE INC	OIL CHANGE	1,281.27
AMAZON MKTPL*NW2210SY0	YA Grant Material	1,188.42
PROFESSIONAL PEST CONTROL	April Serv	1,176.00
OFFICEMAX/DEPOT 6869	Notebooks	1,148.70
CAROLINA BIOLOGIC SUPPLY	Dissection equipment	1,131.76
LAKESHORE LEARNING MATERIALS	FURNITURE	1,068.35
IN *CLARK ELECTRIC	GS WALL	1,049.42
XELLO	GS SERVICES	1,010.80
OFFICEMAX/DEPOT 6869	Folders	917.91
SP 9 SQUARE IN THE A	Elementary PE Supplies	886.99
FVTC FINANCIAL SERVICES	Spring Tuition	860.00
HEGGERTY.ORG	staff training	850.00
OSHKOSHMBBCAMPS	Oshkosh Tourney Fee	848.00
FOLLETT CONTENT SOLUTIONS	Books	814.64

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

BSN SPORTS LLC	Elementary PE Supplies	810.15
NASCO EDUCATION LLC	YA Grant-materials	791.20
FSP*RBS ACTIVEWEAR	Wyalusing T-shirts for students, chaperones, and	774.30
AMAZON MARK* NN1706AUO	Student School Supplies	765.67
VEX*ROBOTICS	HS Robotics	734.81
FINGER PUBLISHING	April Services	729.10
WM.COM	May Services	712.41
AMAZON MKTPL*NW5GH7Y40	Summer School Supplies	641.32
FSP*RBS ACTIVEWEAR	FB - TEAM CAMP SHIRTS	638.50
SP CONSTRUCTIVE PLAYTH	FURNITURE	632.49
J.W. PEPPER	New Pep Band music	617.99
"PROJECT LEAD THE WAY, INC"	Incubator for science department	590.00
SUGAR RIVER PIZZA CO	Lunch for Do Good Day	582.96
ODP BUS SOL LLC# 106869	Student Supplies	576.77
MONROE ENGRAVING	Engraving for Music Awards Banquet	571.16
IN *NEW GLARUS CHAMBER OF	YA Mentor gifts	550.00
BILLDORAN.COM	Landscape and Floral Flowers	502.64
CURRIC ASSO	Transition curriculum	486.28
AMAZON MKTPL*N677S6A82	Elementary End of Year Drawing	481.52
TARGET 00021063	Post Prom Gift Card Prizes	475.00
FSP*SWEET PEA BOUNCYS	Student Government	460.00
AMAZON MKTPL*NI2NY5O31	PBIS Prizes	459.60
ALDO LEOPOLD NATURE CE	Field Trip Entrance Fee	450.00
SQ *MUSIC FILING SOLUTION	folders	437.00
AMAZON MKTPL*NI1WJ9ME1	Med Kit Supplies for all Athletic Programs	432.08
CASEYS #3806	Dinner for 6th grade Field Trip - Wyalusing	428.02
FANSHIELD LLC	Sr Class Trip - Ticket Protection	426.93
AMAZON MKTPL*NW8ON5NU1	PBIS prizes	422.18
WARD-BRODT MUSIC CO.	Saxophone Replacement Mouthpieces	416.00
UWP FOUNDATION	Platteville Tourney Fee	400.00
NASSP PRODUCT & SERVICE	NHS Membership Renewal	385.00
AMAZON MKTPL*NI6HH25Y2	Graduation Supplies	356.12
DEMCO INC	Library Supplies Account	355.31
"JOSTENS, INC."	Varsity Letters for Awards Banquet	352.50
AMAZON MKTPL*NZ88S5FT0	School Supplies, Puzzle and CVC Center Games	332.92
AMAZON MKTPL*NZ0X52Q62	school supplies	331.75
AMAZON MKTPL*NZ8TK8UE0	PBIS Plane Prizes	323.80
TEMU.COM	Summer School Diamond Painting	322.72
OBOEBASSOON	Bassoon Reeds	320.50
SUBWAY 29346	Lunch - Safety Patrol Trip	319.60
WARD-BRODT MUSIC CO.	Ward Euph	306.00
WARD-BRODT MUSIC CO.	Ward Fr Horn	289.95
THE LEGEND AT BERGAMONT	golfing fees credit	274.32
GRAINGER	water filters 20	273.57

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

AMAZON MKTPL*NW6FA83O0	Metal Shop PPE	271.31
AMAZON MKTPL*NN2UD00H0	Drawer Storage	269.98
PY *PIZZA RANCH	MS Track - State Track Team Dinner	269.82
CULVERS OF DODGEVILLE	Wyalusing 6th grade trip Ice cream treat	266.29
AMAZON MKTPL*NB8DQ09U1	SkillsUSA State Officer Clothing	259.43
SPECTRUM	May phone serv	258.18
AMAZON MKTPL*NW3P64WZ1	cabinet for OT/PT	256.49
WHS* WIHISTSOCTICKETIN	Historical Society Class Presentation	254.58
DLX FOR SMALLBUSINESS	Deposit Slips for District Account	239.52
TARGET 00021063	Wyalusing supplies	233.11
ULINE *SHIP SUPPLIES	Rolling Garment Carts	228.97
AMAZON MKTPL*NB9T67Z61	books	227.06
J.W. PEPPER	Vocal Jazz Music	214.22
SAN-A-CARE	custodial supplies	211.95
BYU CONTINUING ED2	BYU Class	209.00
AMAZON MKTPL*NZ8L23ECO	Classroom Supplies	206.95
AMAZON MKTPL*NW31Y0Y81	FURNITURE	200.40
AMAZON MKTPL*NZ2006440	School Supplies	199.94
CCSI METROFAX	fax renewal - annual	199.00
THE HOME DEPOT #4909	mulch for courtyard	199.00
SQ *BLACK EARTH CHILDREN'	Black Earth Children's Museum	196.00
WALMART.COM	MS Lab Supplies	192.16
WARD-BRODT MUSIC CO.	Reeds	187.94
WISCONSIN SCHOOL SAFETY	renewal	185.00
FSP*RBS ACTIVEWEAR	TAG	185.00
AMAZON.COM*NZ59B59Z2	Metal Cutting Jigsaw Blades	181.97
AMAZON MKTPL*NI3D115Y1	concert props	180.33
WISCONSIN SCHOOL SAFETY	WSSCA Annual Membership	180.00
FSP*RBS ACTIVEWEAR	MS Physical Education T-Shirts	178.80
NASCO EDUCATION LLC	YA Grant materials	178.07
GEMPELER'S SUPERMAR	Donuts for Teacher Appreciation	176.00
AMAZON MKTPL*N609U1JK2	Classroom supplies	175.28
J.W. PEPPER	ES Concert Music	172.60
AMAZON MKTPL*NW1EW4F80	Summer School	170.85
AMAZON MKTPL*NW8YE8LYO	Nuts and Bolts Kit	169.99
WARD-BRODT MUSIC CO.	Reeds	169.90
BRENDAS BLUMENLADEN	Senior Flowers	168.00
WALMART.COM	MS Food Supplies	167.90
AMAZON.COM*NW56E6JU1	FURNITURE	164.87
AMAZON MKTPL*NB6VR8241	Classroom supplies	163.97
AMAZON MKTPL*NI5XB5S31	Concert props (hats)	163.45
"JONES SCHOOL SUPPLY CO.,"	Awards for Music Awards Banquet	161.80
SOUTHPAW ENTERPRISES INC	swing adjuster clip	157.32
AMAZON MKTPL*NW8KB1Q81	playdoh, Interest Toys, Puzzle, and classroom roo	156.47

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

SAN-A-CARE	custodial supplies.	151.07
EDVOTEK INC	Lab kit for Medical Interventions	149.99
TARGET 00021063	Prize for Post Prom	149.99
ADE TIMING / MS TRACK	MS Track - State Track Entry Fees.pdf	149.00
WM SUPERCENTER #802	PBIS Prizes	147.21
CULVERS OF MOUNT HOREB	Lunch for 7/8th grade math team.	145.40
AMERICAN RED CROSS	Babysitting Class Summer School Supplies	144.94
AMAZON.COM*N212K8DLO	CURRICULUM - kindergarten math materials	143.92
AMAZON MKTPL*NZ1BE81T2	Classroom supplies - YA \$	140.05
NOR*NORTHERN TOOL	gas storage / shop	139.99
NOR*NORTHERN TOOL	tools / maintenance hammer drill	134.96
WALMART.COM	MS Lab Supplies	131.39
CULVERS OF MOUNT HOREB	TAG lunch	131.38
AMAZON MKTPL*NW7V97GC0	Classroom Supplies	131.17
AMAZON MKTPL*NW68091A1	Classroom Supplies	126.49
AMAZON.COM*N69G65JO2	Class Supplies	125.93
PRAIRIE DU CHIEN COUNTRY	Golf Team Regional Practice Round	124.80
AMAZON MKTPL*NW6KK6E72	art supplies	123.99
AMAZON MKTPL*NZ4WL6040	Second Grade Supplies	121.89
AMAZON MKTPL*NN46T7VO1	Pipette stands for science department	121.55
AMAZON MKTPL*NW4LC7QC0	Interest Toy, end of year student gift	120.79
SPECTRUM	May phone serv	120.00
OSHKOSHMBBCAMPS	BBB - Coach Housing	120.00
RHYME	toner cartridge	119.53
AMAZON MKTPL*NZ0977302	Awards for Award Banquet	118.04
REPTILE RAPTURE	Bugs and supplies for Biology lab	116.52
AMAZON MKTPL*NN1DD86S1	student supplies	115.24
AMAZON MKTPL*NZ6OJ90Q1	Oboe Supplies	110.65
EMBI TEC	Pipette stands for science department	110.42
WASDA	WASSA Annual Membership	110.00
CULVERS OF MCFARLAND	Greater Dane Anthology - student lunch	109.65
AMAZON MKTPL*NW2Y37NZ1	Origami paper & tape	109.44
LAKESHORE LEARNING MATER	4K Play	104.98
AMAZON MKTPL*NW6MC10W1	PBIS Prizes	104.85
AMAZON MKTPL*N65HD64O2	Grant Material - YA	104.32
BRENDAS BLUMENLADEN	chaperone gifts	102.67
QUALITY INN&SUITES WI336	hotel hold	100.00
KENNEDY'S ICE CREAM	Gift Certificates - PBIS prize celebration	100.00
PICK N SAVE #353	Cake, Flowers for Spring Concert	97.48
QUALITY INN&SUITES WI336	Golf Team Regionals Hotel	96.03
AMAZON RETA* NN5TX8G81	PBIS AWARDS (KNIGHT CARD DRAWING CANDY	96.00
WALMART.COM	MS Lab Supplies	94.61
IN *WISCONSIN SCHOOL MUSI	HS Band WSMA Large Group	94.50
AMAZON MKTPL*NW8OJ9BD0	Garment Bags for choir robes	94.10

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PURCHASING CARD ACTIVITY  
MAY 31, 2025**

Amazon	Novels for AP Lit.	94.08
WAL-MART #1176	Candy for i-Ready Lessons passed	92.78
AMAZON MKTPL*NZ3CF0F71	Bandsaw Stand	91.03
"JONES SCHOOL SUPPLY CO.,"	Choir Award Plaques	90.43
WISCONSIN SCHOOL MUSIC AS	State Honor Plaques	90.00
THE INSTRUMENTALIST AWARD	National Choral Award	90.00
AMAZON.COM*NW4F77B40	Desk Name Tags	89.97
AMAZON MKTPL*NN95R1Y12	books	89.36
AMAZON.COM*NW8Q66LG0	Bandsaw Blades	87.96
AMAZON.COM*NW8V99SW2	Grinder Wheels Polish	87.35
QUALITY INN&SUITES WI336	Golf Team Regionals Hotel	87.03
QUALITY INN&SUITES WI336	Golf Team Regionals Hotel	87.03
WILLIAM V MACGILL & CO	OTC medication, emesis bags, thermometer prob	86.65
AMAZON MKTPL*TY4IG7TQ3	Bulletin board, microphone stand, and folder hold	86.43
QUALITY INN&SUITES WI336	Golf Team Regionals Hotel	85.18
BLAIN'S FARM & FLEET	lawn weed spray	84.99
WARD-BRODT MUSIC CO.	Reeds	84.95
APPLE.COM/BILL	shared literacy instructional tool	84.39
PAYPAL *2CO.COM	Malware bytes renewal (annual)	84.38
AMAZON RETA* N20R91RP1	HS Lab Supplies	84.10
AMAZON MKTPL*N11DW6GG1	Chargers for student check out	83.81
ODP BUS SOL LLC # 101079	Pencils	83.33
AMAZON MKTPL*NW05F8QH0	Sensory Table Restock, Interest Toys	83.21
AMAZON MKTPL*NN06T1E00	Summer School Art Supplies	83.16
WARD-BRODT MUSIC CO.	Ward Drum	81.99
AMAZON MKTPL*N65N03LD2	Summer School Art Supplies	81.36
J.W. PEPPER	Star Wars Replacement	80.30
QUALITY INN&SUITES WI336	Golf Team Regionals Hotel - staff	80.23
SCHOOL SPECIALTY ECOMM	Pass Books	80.20
WIAA	Officials license for AD use as backup official.	80.00
EDVOTEK INC	Pipette stand for science department	79.99
AMAZON MKTPL*N11FS8YV0	books	79.81
AMAZON MKTPL*NB4S80BM1	SkillsUSA Clothes for State Officer - 2	79.80
RIDDELL ALL AMERICAN	Helmet Reconditioning for Football Program	77.45
SCHOOL SPECIALTY ECOMM	Pass Books	76.02
SOCIAL THINKING	SEL materials	76.00
AMAZON MKTPL*N13E17IL1	Petri dishes for biology bacteria lab	75.68
COSTCO WHSE#1491	Baseball concessions	75.51
SP PERFECTLY PLANNED	Officer Binders	74.50
ROYS MARKET	classroom project	74.09
AMAZON MKTPL*NZ98H1GS2	MISC Supplies - DVD drive, hardware	73.71
AMAZON MKTPL*N69JH7312	notebooks	73.49
AMAZON MKTPL*NB1PU4ID0	Middle School Track - Sand Rake	71.99
AMAZON MKTPL*NN36D6A00	Supplies for seed <sup>23</sup> germination lab	70.91

**SCHOOL DISTRICT OF NEW GLARUS  
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MAY 31, 2025**

AMAZON MKTPL*NZ8E90KT2	Classroom fidget/interest toys	70.90
AMAZON.COM*NN3BO2VBO	Class Supplies	69.98
AMAZON MKTPL*NZ4XB8542	Folders for Students	69.84
AMAZON MARK* N60VI2ZX2	Science department lab supplies	69.74
AMAZON MKTPL*NN0J53BK1	Summer School Art Materials	69.40
AMAZON RETA* NW5II5NB2	HS Lab Supplies	68.88
AMAZON RETA* N289O5SQ0	Classroom PD books	68.53
AMAZON MKTPL*NW5PU6NS0	Class Supplies	67.80
E GROUP INC	SkillsUSA- State Officer Clothing	67.00
WARD-BRODT MUSIC CO.	Bass Guitar Repair	65.00
AMAZON MKTPL*NN12R4BW1	Summer School Art Supplies	64.13
TARGET 00021063	Wyalusing Supplies for students with dietary need	64.06
AMAZON MKTPL*NW3BG0N30	Large painting paper	64.02
SUGAR RIVER POWER CENTER	lawn equipment repairs, tire	63.98
WARD-BRODT MUSIC CO.	Ward Euph	63.80
BOARDMAN AND CLARK LLP	legal fee	63.71
WALMART.COM	MS Lab Supplies	62.33
BRENDAS BLUMENLADEN	Elementary End of Year Drawing	60.00
AMAZON.COM*NZ0D98N10	Thin Black Expo Markers	59.97
GIMKIT PRO - 1 YEAR	Gimkit vocabulary tool	59.88
WALMART.COM 8009256278	ESP Lab	59.81
AMAZON MKTPL*NW7K41912	Wing Stickers for PBIS	59.50
AMAZON MKTPL*NI8MG8ZW0	Recorder awards	59.03
BRENDAS BLUMENLADEN	Retirement & Nurse Appreciation Gifts	58.51
COSTCO WHSE#1491	Concessions stand supplies	58.02
AMAZON MKTPL*NB20O4MW0	Graduation Supplies	57.94
WAL-MART #0802	Cake, Flowers for Spring Concert	57.48
AMAZON MKTPL*NN31I1XS0	Tool Organizers	55.80
AMAZON.COM*NB8MH4VL1	Butterfly Larva	55.71
NEW GLARUS HARDWARE	Shed Hardware	54.37
AMAZON MARK* NN2YO5EHO	Student School Supplies	53.98
J.W. PEPPER	S&E Music	53.34
CROWN AWARDS INC	NG Golf Invite Awards	53.08
AMAZON MKTPL*NZ1XC5OU1	Storage Containers	52.99
ROYS MARKET	May Meeting food	52.91
AMAZON MKTPL*NZ8V64FE2	books	52.65
AMAZON MKTPL*NN1275C32	Art materials	51.27
COSTCO WHSE#1491	snacks	50.66
IN *MEDICUS HEALTH	Indicator for Quiet Room	50.33
TROUVAILLE COFFEE	Elementary End of Year Drawing	50.00
KENNEDY'S ICE CREAM	Elementary End of Year Drawing	50.00
AMAZON MKTPL*NW18Y77N1	sidewalk chalk	49.98
AMAZON MKTPL*NW9V35A40	sidewalk chalk	49.88
AMAZON MKTPL*NZ8IW2OQ2	Class Supplies <sup>24</sup>	49.88

**SCHOOL DISTRICT OF NEW GLARUS**  
**PURCHASING CARD ACTIVITY**  
**MAY 31, 2025**

AMAZON MKTPL*NW0NZ39M1	Medical gloves for sci dept.	49.57
AMAZON.COM*N64CU0NO2	Art Supplies	49.51
AMAZON RETA* NW6OE9AA2	book and game	48.97
HAL LEONARD CORPORATION O	Solo and Ensemble Music	47.36
AMAZON MKTPL*NB5F94ZS0	Concert props/sign materials	47.13
FTP*FINANCIAL TIMES	News	45.00
WAL-MART #0802	Ice Cream Treats for students on walk to Veteran	44.73
AMAZON.COM*NI9L690N0	Comprehensive Literacy for All book	44.45
AMAZON MKTPL*NI9941962	Celebration of soccer school record	44.30
AMAZON MKTPL*NB55K6DM0	Trombone Figurine- Senior Award	43.98
AMAZON MKTPL*NN52O1OI2	High School VEX robotics	43.97
AMAZON MKTPL*NZ54L33P2	HS Lab Supplies	43.97
ROYS MARKET	MS Lab	43.75
AMAZON MKTPL*N69VX34Y2	Student Pencil Boxes	42.99
SQ *SALZBURGER ECHO	Alphorn Music- Salzburger	42.90
BRENDAS BLUMENLADEN	Music Awards Banquet Flowers	42.19
GOOGLE *WYZEAPPANDROID	Wyze Subscription	42.19
AMAZON MKTPL*N65RF5OF2	Elementary End of Year Drawing	42.12
AMAZON MKTPL*NB60T9HB0	Shared materials for SpEd, OT, and SLP	41.91
AMAZON RETA* NI3VE9991	art supplies	40.20
AMAZON MKTPL*NW6CS6VW2	PBIS Prizes	39.49
AMAZON MKTPL*NI70S2XB0	Classroom Supplies	39.43
AMAZON MKTPL*NW8SX5CG2	Network supplies	38.99
AMAZON MKTPL*NB52F3VK1	Math Supplies	38.42
WM SUPERCENTER #802	Class treats	38.16
LASTPASS.COM	Password management subscription	37.98
WAL-MART #0802	A.P. U.S. History snacks & water -AP Test	37.70
AMAZON.COM*NI86152O1	Literacy Book	37.46
BACKBLAZE INC	Monthly cloud backup	37.33
SP ROCK CREEK METAL CR	Trombone Figure	36.98
AMAZON RETA* NZ0XB5XL2	books	36.76
SUPERSUMMARY	Study Guides for literature books	36.00
AMAZON MKTPL*NZ4C67UB2	Cutting Fluid	35.85
AMAZON MKTPL*NZ02A9CV1	CNC Examples	35.76
AMAZON MKTPL*NW3FB3FD0	Painting Paper	35.69
WALMART.COM	MS Lab Supplies	35.52
WAL-MART #0802	Do Good Day Gloves	35.30
AMAZON.COM*NN6I95TN0	Elementary End of Year Drawing	35.21
AMAZON MKTPL*NZ4MO2OGO	durable iPad case for TouchChat on iPad	35.00
J.W. PEPPER	Acc trax for HS song	34.99
WM SUPERCENTER #802	Candy for i-Ready Lessons	34.26
AMAZON MKTPL*NW5O60FF0	Certificate Frame	34.16
ROYS MARKET	Snacks for AP testing	33.75
ROYS MARKET	Middle school <sup>25</sup> track end of year celebration snack	33.54

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

ROYS MARKET	Dirt Cup - Plant Science	33.44
PRAIRIE DU CHIEN COUNTRY	Golf Team Regional Practice Round Range Balls	33.27
KALAHARI RESORT - WI	Skyward Conference	32.76
NEW GLARUS HARDWARE	faucet hose mulch	32.57
SUGAR RIVER POWER CENTER	lawn equipment repairs	32.10
AMAZON MKTPL*9X30G4T23	PBIS - SAIG prize	32.09
AMAZON.COM*NW7NH4991	Classroom Candy	32.04
AMAZON MKTPL*NW5EN6GI1	Contact Tips- MIG	31.04
AMAZON MKTPL*NW7QN6NK0	Welding Contact Tips	31.04
AMAZON MKTPL*NB75U3QL0	ESP Team Building Materials	30.85
AMAZON.COM*NZ3HK43I2	PBIS Freezie POPS	30.75
ROYS MARKET	Baseball concessions	30.32
WI STATE PARKS PASS	Elementary End of Year Drawing	30.05
WI STATE PARKS PASS	Elementary End of Year Drawing	30.05
AMAZON MKTPL*NW3N70N12	art supplies	29.98
AMAZON MKTPL*NZ4T554J2	Sign for Classroom	29.94
GEMPELER'S SUPERMAR	MS Lab Supplies	29.41
ROYS MARKET	Welding Produce and Meat	29.04
AMAZON MKTPL*NN97Y0XL1	Summer School Art Supplies	27.99
AMAZON.COM*NN3QG2AJ0	Classroom Supplies	27.99
KALAHARI RESORT - WI	SKYWARD UG MEAL	27.72
KALAHARI RESORT - WI	Meal - Skyward	27.71
AMAZON MKTPL*NN6XS5L00	Broom for classroom	26.99
AMAZON MKTPL*NN3NQ7EJ0	Summer School Art Supplies	26.85
WM SUPERCENTER #802	MS Lab Supplies	26.17
J.W. PEPPER	Vocal Jazz song	25.80
AMAZON MKTPL*NI04M9A92	concert props/sign materials	25.30
TST*NEW GLARUS BAKERY	Food for Bus Driver's Meeting	25.13
AMAZON MKTPL*NI9K07U72	HS Lab Supplies	24.99
SHEETMUSICDIRECT.COM	music	24.99
AMAZON MKTPL*NW7S11WQ0	Hinges and Pins	24.46
GOOGLE YOUTUBEPREMIUM	Youtube Premium	24.25
NYTIMES*	News	24.14
AMAZON MKTPL*NB2CY5QJ2	Pencil sharpener	23.97
AMAZON MKTPL*NN20A2TGO	Elementary End of Year Drawing	23.49
GEMPELER'S SUPERMAR	MS Lab Supplies	23.48
AMAZON MKTPL*NN1A19XJ1	Classroom Supplies	22.97
AMAZON MKTPL*NN26Q1T40	Summer School Art Supplies	22.79
AMAZON MKTPL*NW6IR3440	Drawing paper	22.19
AMAZON MKTPL*NN4KK8HN1	Pakistan map for 6th ELA	21.99
KALAHARI RESORT - WI	Dinner - Conference	21.41
AMAZON MKTPL*NI4BY40H0	Award for Award Banquet	21.09
ROYS MARKET	MS Lab Supplies	20.78
AMAZON MKTPL*NI7NG1K31	Gum for Knight Store	20.59

**SCHOOL DISTRICT OF NEW GLARUS**  
**PURCHASING CARD ACTIVITY**  
**MAY 31, 2025**

ROYS MARKET	Mealworm Food	20.46
AMAZON RETA* NW51N4XQ2	BOOKS	20.38
KWIK TRIP #1140	Gift Cards for FBLA activity	20.00
AMAZON RETA* NI61L8BQ2	Batteries	19.98
AMAZON MKTPL*N64JN44Y2	Candy for classroom	19.95
ROYS MARKET	MS Lab Supplies	19.36
AMAZON MKTPL*NZ9NN9IT0	Landscape Supplies	18.99
AMAZON RETA* O00WI9143	Book for a family	18.28
AMAZON RETA* N28A98SH1	Book for a family	18.28
AMAZON MKTPL*NI4SV1UU2	HS Lab Supplies	18.03
AMAZON MARK* NI65731E1	Blank books for final project	17.98
AMAZON MKTPL*NZ0MT9300	Timer for Quiet Room	16.45
WWW.ALFRED.COM	Solo and Ensemble Music	15.98
AUDIBLE*NI62S16F2	monnthly membership April 2025	15.77
AMAZON MKTPL*N204P2R71	Maintenance Supplies for HS Band	15.69
AMAZON MKTPL*NB0NU4B91	Mealworms	15.49
PAYPAL *CANVA	Subscription - Canva	15.00
J.W. PEPPER	Bassoon Solo	15.00
AMAZON RETA* NZ60763W2	Therapy resource	14.98
J.W. PEPPER	Bassoon Solo	14.95
WAL-MART #0802	MS Food Supplies	14.81
AMAZON RETA* NW0EH1222	Blank books for final project	14.75
WALMART.COM	MS Lab Supplies	14.21
AMAZON MKTPL*NW7AL1CN1	Class Supplies	13.39
NASCO EDUCATION LLC	YA Grant-materials	13.25
AMAZON MKTPL*NZ9SL1B41	classroom materials	13.00
SPOTIFY USA	Spotify account for athletic events	12.65
AMAZON MKTPL*NN7Y80EE0	Filter paper for science department - labs	11.39
PAYPAL *ITRESEARCHL	VPN for German	10.99
AMAZON MKTPL*NI2NG7YIO	Door stop for press box at sports complex.	10.62
AMAZON MKTPL*NW2EX2VD0	Replenish Classroom Supplies	10.49
AMAZON.COM*NN4XQ8V80	Elementary End of Year Drawing	9.99
AMAZON MKTPL*NW3M89XM1	Safety Lock for SPED Van	9.58
AMAZON MKTPL*N228S9I61	HS Lab Supplies	9.47
GEMPELER'S SUPERMAR	MS Lab Supplies	9.46
PAYPAL *UPS US SHIP	UPS Pickup	9.05
PAYPAL *UPS US SHIP	shipping charge for pickup	9.05
UPS*29F4KB38MOR	UPS receipt for sending AP Exam materials	9.05
SUNOCO 0412229700	Eggs for Middle School	9.01
IN *WISCONSIN SCHOOL MUSI	State S&E Registration	8.90
PAYPAL *GOOGLE LLC GOOGLE	Google Workspace for Education	8.74
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.39
TWP*SUB28538583	News	7.00
AMAZON MKTPL*NI3T43ZW0	Electrical Tape <sup>27</sup>	6.99

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
MAY 31, 2025**

AMAZON MKTPL*NI63D0UJ0	Wing Stickers for PBIS	5.95
PP*GOOGLE LETTERSCHOOL	Letterschool app for 4K	5.26
NEW GLARUS HARDWARE	graduation setup hardware	4.99
AMAZON MKTPL*NN1A08AE1	Pencil Cases	4.99
GEMPELER'S SUPERMAR	MS Lab Supplies	3.46
AMAZON RETA* NN7QK5L20	Mechanical Pencils	3.43
WALMART.COM	MS Lab Supplies	3.29
TEACHERSPAYTEACHERS.COM	4K Centers	3.00
NEW GLARUS HARDWARE	mulch	3.00
SUPPORTPDFFILLER.COM	incorrect charge	1.25
AMAZON WEB SERVICES	Monthly AWS charge for CS classes	1.00
SUPPORTPDFFILLER.COM	credit	-1.25
AMAZON MKTPLACE PMTS	Refund for Item no longer in stock	-2.99
BRENDAS BLUMENLADEN	Retirement & Nurse Appreciation	-3.50
AMAZON MKTPLACE PMTS	Shipping Refund	-8.99
KALAHARI RESORT - WI	REFUND	-13.97
QUALITY INN&SUITES WI336	hotel hold credit	-100.00
THE LEGEND AT BERGAMONT	golfing fees	-274.32
<b>Total Purchsing Card Activity</b>		<b>259,530.14</b>

Budgetary Checks # 67042 - 67067

Direct Deposits - 900037467- 37622

EFT - EBC - #143

EFTPS - Wisconsin Retirement System - #330

EFT - Electronic Tax Payment System - # 562

EFT - Dept of Revenue - #891

EFT - WEA Tax Sheltered Annuity - #1063

EFT - EBC - #1217

EFT - DEAN HEALTH - #1519

EFT - DELTA DENTAL - #1719

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
143	EMPLOYEE BENEFITS CO	06/13/2025	20250613AD	HSA EMPLOYEE CONTR	10,493.25
		06/13/2025	20250613AF	EMPLOYER CONTR	27,937.50
				Totals for 143	38,430.75
330	WISCONSIN RETIREMENT	06/13/2025	20250613AD	Payroll accrual	50,142.89
		06/13/2025	20250613AF	Payroll accrual	50,142.89
				Totals for 330	100,285.78
562	ELECTRONIC TAX FILIN	06/13/2025	20250613AD	Payroll accrual	6,816.00
		06/13/2025	20250613AD	Payroll accrual	10,897.46
		06/13/2025	20250613AD	Payroll accrual	53,977.99
		06/13/2025	20250613AD	Payroll accrual	46,595.82
		06/13/2025	20250613AF	Payroll accrual	10,897.46
		06/13/2025	20250613AF	Payroll accrual	46,595.82
				Totals for 562	175,780.55
891	WI DEPARTMENT OF REV	06/13/2025	20250613AD	Payroll accrual	460.00
		06/13/2025	20250613AD	Payroll accrual	30,519.09
				Totals for 891	30,979.09
1063	WEA TAX SHELTERED AN	06/13/2025	20250613AD	Payroll accrual	14,550.00
		06/13/2025	20250613AD	Payroll accrual	1,020.00
		06/13/2025	20250613AD	WEA ROTH \$	1,862.50
		06/13/2025	20250613AD	WEA ROTH %	1,669.38
		06/13/2025	20250613AF	Payroll accrual	1,833.38
				Totals for 1063	20,935.26
1217	EMPLOYEE BENEFITS CO	06/13/2025	20250613AD	Payroll accrual	400.00
		06/13/2025	20250613AD	Payroll accrual	618.33
				Totals for 1217	1,018.33
1519	DEAN HEALTH PLAN, IN	06/13/2025	06/13/24 a	Summer Accl	-9,678.36
		06/13/2025	20250613AD	Payroll accrual	2,086.88
		06/13/2025	20250613AD	Payroll accrual	1,247.62
		06/13/2025	20250613AD	Payroll accrual	12,260.42
		06/13/2025	20250613AD	Payroll accrual	453.68
		06/13/2025	20250613AD	Payroll accrual	782.58
		06/13/2025	20250613AD	Payroll accrual	-113.42
		06/13/2025	20250613AD	Payroll accrual	3,130.32
		06/13/2025	20250613AD	Payroll accrual	152.28
		06/13/2025	20250613AF	Payroll accrual	-642.70
		06/13/2025	20250613AF	Payroll accrual	16,260.42
		06/13/2025	20250613AF	Payroll accrual	4,434.66
		06/13/2025	20250613AF	Payroll accrual	2,570.80
		06/13/2025	20250613AF	Payroll accrual	11,825.76
		06/13/2025	20250613AF	Payroll accrual	7,069.70
		06/13/2025	20250613AF	Payroll accrual	69,476.34
		06/13/2025	20250613AF	Payroll accrual	-152.28
				Totals for 1519	121,164.70
1719	DELTA DENTAL OF WISC	06/13/2025	06/13/25 a	Summer Accl Adj	-916.31
		06/13/2025	20250613AD	Payroll accrual	96.48
		06/13/2025	20250613AD	Payroll accrual	1,188.25
		06/13/2025	20250613AD	Payroll accrual	24.12
		06/13/2025	20250613AD	Payroll accrual	145.50
		06/13/2025	20250613AD	Payroll accrual	-8.04

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1719	DELTA DENTAL OF WISC	06/13/2025	20250613AD	Payroll accrual	291.00
		06/13/2025	20250613AD	Payroll accrual	291.00
		06/13/2025	20250613AF	Payroll accrual	1,648.92
		06/13/2025	20250613AF	Payroll accrual	136.83
		06/13/2025	20250613AF	Payroll accrual	824.46
		06/13/2025	20250613AF	Payroll accrual	1,511.51
		06/13/2025	20250613AF	Payroll accrual	-45.61
		06/13/2025	20250613AF	Payroll accrual	6,733.09
		06/13/2025	20250613AF	Payroll accrual	547.32
				Totals for 1719	12,468.52
67042	AFLAC WORLDWIDE HEAD	06/13/2025	20250613AD	Payroll accrual	36.38
				Totals for 67042	36.38
67043	MADISON NATIONAL LIF	06/13/2025	06/13/25 a	Accl adj	-142.60
		06/13/2025	20250613AF	Payroll accrual	1,993.62
		06/13/2025	20250613AD	Payroll accrual	648.82
				Totals for 67043	2,499.84
67044	MINNESOTA MUTUAL LIF	06/13/2025	06-13-25 a	Accl Adj	-66.55
		06/13/2025	20250613AD	Payroll accrual	858.68
		06/13/2025	20250613AD	Payroll accrual	1,358.85
		06/13/2025	20250613AD	Payroll accrual	104.30
		06/13/2025	20250613AF	Payroll accrual	169.70
				Totals for 67044	2,424.98
67045	NEW GLARUS COMMUNITY	06/13/2025	20250613AD	Payroll accrual	185.00
				Totals for 67045	185.00
67046	UNITED WAY GREEN COU	06/13/2025	20250613AD	Payroll accrual	100.00
				Totals for 67046	100.00
67047	APEX BUILDING CONSUL	06/18/2025	2025-0010	ROOF INSPECTION	3,300.00
				Totals for 67047	3,300.00
67048	BADGER STATE PROPANE	06/18/2025	E015841/E0	TANK RENTAL	40.00
				Totals for 67048	40.00
67049	BADGER SPORTING GOOD	06/18/2025	AAB013985-	LINE UP PADS	10.00
				Totals for 67049	10.00
67050	Bobcat of Janesville	06/18/2025	02-302750	TRADE	8,746.71
				Totals for 67050	8,746.71
67051	BOLDTRONICS, INC	06/18/2025	20240138	SUBSCRIPTION RENEWAL	7,307.40
		06/18/2025	20240140	CAMERA INSTALLATION - ATHL COMPLEX	2,954.00
				Totals for 67051	10,261.40
67052	BRENDAS BLUMENLADEN	06/18/2025	54672	GRADUATION FLOWERS	3,090.00
		06/18/2025	52766	FLORAL ARRANGEMENT	54.99
				Totals for 67052	3,144.99
67053	CAPITOL CONFERENCE	06/18/2025	1515	DUES	2,700.00
				Totals for 67053	2,700.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
67054	CESA 2	06/18/2025	2501775	DHH SERVICES	800.00
				Totals for 67054	800.00
67055	CLIA LABORATORY PROG	06/18/2025	52D2243690	RENEWAL	248.00
				Totals for 67055	248.00
67056	INTEGRAL BUILDING SY	06/18/2025	SD14133	See proposal #5225 - Security server maintenance, including license renewal	2,637.50
		06/18/2025	SD14443	UPS SYSTEM	13,982.50
		06/18/2025	SD14132	See proposal #5226 - (5) cameras for primary school addition	2,682.50
				Totals for 67056	19,302.50
67057	INTEGRATED SYSTEMS C	06/18/2025	0747233	HOST FEE	5,868.00
				Totals for 67057	5,868.00
67058	KEYS TO LITERACY	06/18/2025	CF0525-10	KEYS TO LITERACY	340.00
				Totals for 67058	340.00
67059	LAFORCE INC.	06/18/2025	1282331	DOOR REPAIR	4,123.00
				Totals for 67059	4,123.00
67060	Madison College	06/18/2025	06/05	KAHOOT RENEWAL	63.60
				Totals for 67060	63.60
67061	MCHS OCCUPATIONAL HE	06/18/2025	3764-39646	DOT EXAM	44.00
				Totals for 67061	44.00
67062	MPS	06/18/2025	65988361	Psych AP books	1,196.10
				Totals for 67062	1,196.10
67063	NEW GLARUS WELDING,	06/18/2025	95468	WELDING SUPPLIES	171.80
		06/18/2025	95541	WELDING SUPPLIES	86.00
				Totals for 67063	257.80
67064	ORION FAMILY SERVICE	06/18/2025	28350	MAY SERV	1,779.00
				Totals for 67064	1,779.00
67065	RHYME BUSINESS PRODU	06/18/2025	39453942	LEASE	889.00
		06/18/2025	39364531	LEASE	858.43
				Totals for 67065	1,747.43
67066	VILLAGE OF NEW GLARU	06/18/2025	1718	VET'S FIELD RESURFACING	5,000.00
				Totals for 67066	5,000.00
67067	VITAL SIGNS	06/18/2025	25270	DECALS	340.00
				Totals for 67067	340.00
				Totals for checks	575,621.71

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
242500041	BEUTLER, ANIKA	06/18/2025	05/19	MILEAGE	214.20
				Totals for 242500041	214.20
242500042	DUET RESOURCE GROUP	06/18/2025	14477	FURNITURE	44,157.30
				Totals for 242500042	44,157.30
242500043	SAWLE-MACAULAY, HEAT	06/18/2025	05/27/25	SENSORY SUPPLIES	543.19
				Totals for 242500043	543.19
242500044	W I A A	06/18/2025	06/04 REG	BBB REGIONAL	435.46
		06/18/2025	06/09 REG	BBB REGIONAL	279.91
				Totals for 242500044	715.37
				Totals for checks	45,630.06

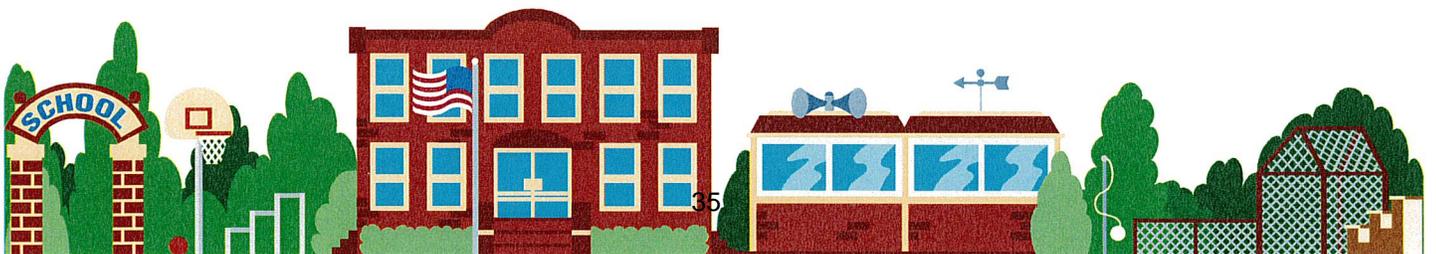


# New Glarus School District

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Treasurer's Report  
May 31, 2025

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
**May 31, 2025**

	Fund Balance Audited 6/30/2024	+	FY2024 Revenues	-	FY2024 Expend.	+	Transfers Sources	=	Fund Balance 5/31/2025
General Fund	4,656,312.86		9,082,241.03		10,182,650.58		(1,136,376.24)		2,419,527.07
General Fund - nonspendable/unspent/a	807,415.79		0.00		795,002.86		0.00		12,412.93
<b>TOTAL FUND 10</b>	<b>5,463,728.65</b>		<b>9,082,241.03</b>		<b>10,977,653.44</b>		<b>(1,136,376.24)</b>		<b>2,431,940.00</b>
Special Revenue Trust (Fund 21)	293,182.69		260,265.55		132,328.45				421,119.79
Spec. Ed. Grants	0		99,024.89		117,959.38				-18,934.49
Special Education (Fund 27)	0		394,779.61		1,531,155.85		1,136,376.24		0.00
<b>TOTAL FUND 27</b>	<b>0</b>		<b>493,804.50</b>		<b>1,649,115.23</b>		<b>1,136,376.24</b>		<b>-18,934.49</b>
DEBT SERVICE (Fund 39)	450,329.34		3,194,275.00		3,244,397.92				400,206.42
LT CAPITAL (Fund 46)	311,689.82		28,204.81		0.00				339,894.63
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		332,367.77		11,523,993.74				578,541.43
FOOD SERVICE (Fund 50)	553,255.44		653,289.22		1,089,038.68				117,505.98
EMPLOYEE TRUST FUND (73)	469,985.57		90,718.08		58,691.84				502,011.81
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS**  
**REVENUES**  
**May 31, 2025**

**GENERAL FUND - 10**

	ORIGINAL BUDGET REVENUES 2024 - 2025	MTD REVENUES	YTD REVENUES	24-25 YTD % RCVD	23-24 YTD % RCVD
Property Taxes	\$ 5,452,868.00		\$ 2,990,468.69	54.84%	55.21%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 346.44	\$ 12,951.24	102.79%	94.86%
Interest	\$ 150,000.00	\$ 12,809.35	\$ 214,094.14	142.73%	91.09%
Local Revenue	\$ 117,150.00	\$ 28,273.46	\$ 162,458.97	138.68%	96.14%
Open Enrollment	\$ 1,154,000.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00		\$ 13,425.00	86.25%	80.62%
Library Aid (Common School Fund)	\$ 54,000.00		\$ 71,490.00	132.39%	100.00%
Equalization Aid	\$ 6,482,038.00		\$ 4,213,325.00	65.00%	65.00%
Exempt - Computer/Personal Property A	\$ 57,416.00	\$ 50,701.46	\$ 50,701.46	88.31%	79.95%
Per Pupil Aid	\$ 640,346.00		\$ 640,346.00	100.00%	100.00%
Grants - State	\$ 34,573.00	\$ 9,148.92	\$ 9,148.92	26.46%	11.46%
Grants - Federal	\$ 79,287.00	\$ 52,887.34	\$ 74,539.35	94.01%	94.22%
Grants/Donations - Local	\$ 6,500.00	\$ 12,866.33	\$ 22,437.26	345.19%	91.72%
Contracts tsf of Ownership	\$ 606,855.00		\$ 606,855.00	100.00%	0.00%
Land Sale	\$ -			0.00%	100.00%
Other Federal Revenue -DIRECT	\$ -			0.00%	0.00%
<b>Total General Fund Revenues</b>	<b>\$ 14,863,198.00</b>	<b>\$ 167,033.30</b>	<b>\$ 9,082,241.03</b>	<b>61.11%</b>	<b>62.41%</b>

**SPECIAL PROJECTS FUNDS - 21 & 27**

Fund 21 - Special Revenue	\$ 145,030.00	\$ 34,009.57	\$ 260,265.55	179.46%	96.57%
Fund 27 - Operating Transfer from Fund	\$ 1,392,881.00	\$ 175,630.39	\$ 1,136,376.24	81.58%	85.62%
Fund 27 - Special Ed.- Categorical	\$ 547,148.00	\$ -	\$ 372,219.00	68.03%	72.19%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00		\$ -	0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 218,137.00	\$ 95,176.78	\$ 99,024.89	45.40%	68.29%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00	\$ 4,405.41	\$ 22,560.61	64.46%	66.36%
<b>Total Special Projects Revenues</b>	<b>\$ 2,383,196.00</b>	<b>\$ 309,222.15</b>	<b>\$ 1,890,446.29</b>	<b>79.32%</b>	<b>84.68%</b>

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49**

Fund 39 - Referendum Approved Debt	\$ 3,181,819.00	\$ 1,288.56	\$ 3,194,275.00	100.39%	99.96%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 1,165.02	\$ 28,204.81	564.10%	99.34%
Fund 49 - Construction Fund	\$ 300,000.00	\$ 4,485.47	\$ 332,367.77	110.79%	96.17%
<b>Total Debt Service Revenues</b>	<b>\$ 3,486,819.00</b>	<b>\$ 6,939.05</b>	<b>\$ 3,554,847.58</b>	<b>101.95%</b>	<b>98.85%</b>

**FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80**

Fund 50-Local Sources	\$ 504,272.00	\$ 53,010.38	\$ 505,963.78	100.34%	94.73%
Fund 50-State/Federal Sources	\$ 197,685.00	\$ 25,273.68	\$ 147,325.44	74.53%	65.84%
Fund 73 - OPEB	\$ 67,000.00	\$ 14,155.45	\$ 90,718.08	135.40%	92.53%
Fund 80 - Community Services			\$ -	0.00%	0.00%
<b>Total Food, Trust &amp; Comm. Revenues</b>	<b>\$ 768,957.00</b>	<b>\$ 92,439.51</b>	<b>\$ 744,007.30</b>	<b>96.76%</b>	<b>86.24%</b>

<b>Total Revenues</b>	<b>\$ 21,502,170.00</b>	<b>\$ 575,634.01</b>	<b>\$ 15,271,542.20</b>	<b>71.02%</b>	<b>72.70%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES  
May 31, 2025**

**GENERAL FUND - 10**

Instruction	ORIGINAL BUDGET EXPENDITURES 2024-2025	MTD EXPENDITURES	YTD EXPENDITURES	24 - 25 YTD % EXPD	23 - 24 YTD % EXPD
Undifferentiated Curriculum	\$ 2,636,544.00	\$ 244,153.27	\$ 1,973,961.75	74.87%	76.00%
Regular Curriculum	\$ 3,676,477.00	\$ 294,839.70	\$ 2,601,025.99	70.75%	76.02%
Vocational Curriculum	\$ 407,688.00	\$ 42,082.16	\$ 314,343.01	77.10%	80.99%
Physical Curriculum	\$ 329,989.00	\$ 28,368.98	\$ 246,883.83	74.82%	76.09%
Co-Curricular Activity	\$ 248,779.00	\$ 7,971.62	\$ 168,240.69	67.63%	68.38%
Special Curriculum	\$ 6,000.00	\$ 975.13	\$ 2,753.43	45.89%	100.01%
<b>Total Instruction</b>	<b>\$ 7,305,477.00</b>	<b>\$ 618,390.86</b>	<b>\$ 5,307,208.70</b>	<b>72.65%</b>	<b>76.07%</b>
<b>Support Services</b>					
Pupil Services	\$ 335,811.00	\$ 40,060.29	\$ 236,161.82	70.33%	76.98%
Instructional Services	\$ 711,349.00	\$ 65,329.07	\$ 521,241.14	73.28%	82.89%
General Operations	\$ 435,029.00	\$ 46,301.57	\$ 371,374.29	85.37%	89.21%
School Building Operations	\$ 736,796.00	\$ 64,027.97	\$ 680,386.11	92.34%	87.74%
Business Services	\$ 253,836.00	\$ 21,053.65	\$ 234,158.10	92.25%	89.70%
Building Operations	\$ 769,133.00	\$ 60,036.30	\$ 592,607.29	77.05%	81.64%
Maintenance	\$ 260,497.00	\$ 14,462.52	\$ 262,687.75	100.84%	89.83%
Capital Maintenance Projects (Facilities)	\$ 1,079,331.00	\$ 140,258.93	\$ 1,026,952.34	95.15%	83.97%
Pupil Transportation	\$ 960,566.00	\$ 30,420.40	\$ 882,856.53	91.91%	86.92%
Central Services	\$ 86,006.00	\$ 3,185.98	\$ 59,394.81	69.06%	80.41%
Insurance	\$ 174,013.00	\$ 245.00	\$ 190,301.27	109.36%	99.60%
Debt Services	\$ 158,683.00	\$ -	\$ 167,096.31	105.30%	99.61%
Other Support Services	\$ 346,190.00	\$ 41,146.06	\$ 362,373.08	104.67%	89.50%
<b>Total Support Services</b>	<b>\$ 6,307,240.00</b>	<b>\$ 526,527.74</b>	<b>\$ 5,587,590.84</b>	<b>88.59%</b>	<b>85.58%</b>

<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,392,881.00	\$ 175,630.39	\$ 1,136,376.24	81.58%	85.62%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 10,602.00	\$ 43,047.57	93.58%	99.72%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ 3,270.15	\$ 37,964.17	47.16%	42.19%
General Tuition/Open Enrollment	\$ 500,000.00		\$ -	0.00%	0.00%
Independent Charter	\$ -		\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ 1,842.16	\$ 1,842.16	36.12%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 2,024,481.00</b>	<b>\$ 191,344.70</b>	<b>\$ 1,219,230.14</b>	<b>60.22%</b>	<b>62.38%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 15,637,198.00</b>	<b>\$ 1,336,263.30</b>	<b>\$ 12,114,029.68</b>	<b>77.47%</b>	<b>78.64%</b>

**SPECIAL PROJECTS FUNDS - 21 & 27**

Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 21,907.12	\$ 132,328.45	91.17%	11.41%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 15,263.15	\$ 117,959.38	54.08%	85.96%
Fund 27 - Special Education Regular	\$ 2,020,029.00	\$ 180,035.80	\$ 1,531,155.85	75.80%	78.22%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,383,316.00</b>	<b>\$ 217,206.07</b>	<b>\$ 1,781,443.68</b>	<b>74.75%</b>	<b>53.22%</b>

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49**

Fund 39 - Referendum Approved Debt	\$ 3,237,588.00	\$ -	\$ 3,244,397.92	100.21%	99.97%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 12,070,167.00	\$ 24,637.37	\$ 11,523,993.74	95.48%	77.63%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 15,307,755.00</b>	<b>\$ 24,637.37</b>	<b>\$ 14,768,391.66</b>	<b>96.48%</b>	<b>81.13%</b>

**FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80**

Fund 50 - Food Service	\$ 694,610.00	\$ 60,462.24	\$ 1,089,038.68	156.78%	72.84%
FUND 73 - OPEB Trust	\$ 55,000.00	\$ -	\$ 58,691.84	106.71%	59.95%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ -	0.00%	100.00%
<b>TOTAL FOOD, TRUST &amp; COMM FDS</b>	<b>\$ 751,610.00</b>	<b>\$ 60,462.24</b>	<b>\$ 1,147,730.52</b>	<b>152.70%</b>	<b>71.06%</b>

<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 34,079,879.00</b>	<b>\$ 1,638,568.98</b>	<b>\$ 29,811,595.54</b>	<b>87.48%</b>	<b>77.57%</b>
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**STAFFING REPORT  
JUNE 23, 2025**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>
Support Staff	Transportation Coordinator	2025-26 School year +	8 hrs/day	Bri Nytes resignation (reorg of open position)
Support Staff	Special Education Asst	2025-26 School year	5 hrs/day	Swintek / Bergemann resignation
Support Staff	Education Assistant	2025-26 School year	5 hours/day	Kristen Funk resignation
Coach	HS Football Asst Coach	2025 Fall Season	varies	Chris Rear coaching resignation
Coach	MS Asst Cross Country Coach	2025 Fall Season	varies	Richard Bailey coaching resignation
Coach	MS Asst Volleyball Coach	2025 Fall Season	varies	Stephanie Zweifel coaching resignation
Coach	HS Boys Basketball Asst Coach	2025-26 Winter Season	varies	Jerald Tordoff retirement
Coach	HS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Roumaine Holland coaching resignation
Coach	MS Track Coach	2026 Spring Season	varies	Sadie Einbeck coaching resignation



**DONATIONS 6.23.25**

5/30/2025	Green County Ag Chest	Check	FFA - Breakfast on the Farm Set-up	\$250.00
5/14/2025	Heidi Mondloch	Check	Choir Accompanist	\$150.00
6/12/2025	NG Sports Boosters	Check	MS Track Team Dinner/Boys BB Team Dinner	\$639.57

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. High School WIAA Renewal

44



It is time to complete your [WIAA Senior High Membership Renewal Application for 2025-26](#). This Membership Application must be signed by the Board of Education or Governing Body president or the authorized administrator of the Board of Education or Governing Body and submitted by August 1, 2025 to ensure your school is in good standing, is tournament eligible, and is covered by catastrophic and concussion insurance for the 2025-26 school year.

Please review and verify your teams/sports offered on the [WIAA website](#) by going to Schools, [School Directory](#) and do the following:

1. type in your **School Name**
2. click on **Modify Info**
3. click on **Teams** tab
4. under **Season** choose **2025-26**

If you will not be sponsoring a sport for the 2025-26 school year, we ask that you complete the [Drop a WIAA Sanctioned Sport](#) form.

The deadline to add a sport into the WIAA tournament series for 2025-26 has passed (Fall-October 1, Winter-February 1, Spring-May 1). If you would like to sponsor a sport, but be opted out of the tournament, complete the [Add a WIAA Sanctioned Sport](#). By doing so, you will be automatically included in the 2026-27 tournament series unless you notify [Sheila Schulfer](#).

**Co-op Deadlines:** Fall - October 1, Winter - February 1, and Spring - May 1 (12 noon) Co-ops which are expiring in 2025-26 must be renewed by the appropriate deadline. If at any time your co-op is discontinued or not renewed, all schools must reapply for tournament eligibility by the appropriate deadline. Prior to deadlines all schools will be notified by Sheila Schulfer of their expiring co-ops.

# SENIOR HIGH MEMBERSHIP RENEWAL

Grades 9-12

2025-26 School Year

Member School \*

I, as duly authorized by the Board of Education or Governing Body of the above named school, request membership in the Wisconsin Interscholastic Athletic Association for 2025-26. **I understand and agree that as a condition of membership, the above named school adopts the rules of this Association and will conduct its athletic program in accordance with the Constitution, Bylaws, Rules of Eligibility and Sports Regulations (boys and girls) as well as the interpretations and decisions of the WIAA Board of Control.**

It is further agreed that the administrators and coaches of the above named school have Board of Education or Governing Body approval if called upon to serve the WIAA in an elected or appointed position.

**Note 1:** A school that voluntarily terminates membership in the Association shall be denied readmission for a period of four (4) school years.

**Note 2:** A member school is required to maintain administrative control and oversight of at least one independently sponsored interscholastic athletic program or co-op program throughout the duration of its membership.

**Note 3:** The WIAA membership-sponsored tournaments are the collective property of the Association and not of any individual member. The Association reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of membership-sponsored tournaments; appropriate proprietary interests; and the use of images or transmissions identifying students, administrative personnel and member school marks.

By checking this box and submitting our 2025-26 Senior High Membership Renewal form, you agree that you and your school administration have read, in its entirety, the [WIAA Senior High Handbook](#). You are verifying that you, your staff, and student athletes are abiding by all WIAA rules and regulations as outlined in the WIAA Constitution and Bylaws. I further certify that if I have not understood any information contained in this document, I have sought and received an explanation of the information prior to signing this document. \*

By checking this box and submitting our 2025-26 Senior High Membership Renewal form, I am acknowledging that I am responsible for ensuring that our School Directory is accurate and updated with any/all changes. I have also verified that our administration and coach contact information is updated in the online [WIAA School Directory](#). By ensuring that these are accurate, important information from WIAA staff will reach the necessary people. \*

Board of Education, Governing Body President, or Authorized Administrator \*





# School District of New Glarus

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P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2025-2026 Proposed Budget and Tax Levy  
Date: June 23, 2025

The proposed budget consists of the following changes since the budget was discussed February 10, 2025.

## **2025-2026 Revenues:**

### **General Fund – Fund 10 –**

- Changes in property tax and equalization aid based on updated 2024 – 2025 expenditures of the district and not the July 1<sup>st</sup> equalization aid estimate provided by the DPI. Also takes into account no increase in state aid for the next biennium.
- Grant adjustment - decrease

### **Referendum Debt – Fund 39 –**

- Levy adjustment for additional future debt payment in the amount of \$201,000.

## **2025 -2026 Expense:**

### **General Fund – Fund 10/27 –**

- Adjustments to salary and benefits for staff – decrease of two teaching positions, reconfiguring transportation department, and add .5 FTE ms counselor position
- Increase staff development
- Increase in athletics and activities budget for co-curricular sports, track, performance groups, LAST
- Increase district insurance
- Add van purchase
- Capital maintenance increase of \$198,863 to balance the budget

### **Referendum Debt – Fund 39 –**

- Adjustment reflects additional levy for prepayment of principal and interest and related administrative expenses

**BALANCED BUDGET**

Fund 10 and Fund 27 represent a balanced budget.

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***Fund 10 and 27***

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Revenue	16,799,257
Expense	16,799,257
<b>Deficit/Excess</b>	<b>0</b>

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**2025 – 2026 TAX LEVY**

The estimated tax levy, \$9,061,227 is projected to increase approximately \$427,040 or 4.95% from the 2024-2025 tax levy of \$8,634,187. The mill rate is estimated at \$9.98 for 2025-2026. This is the same as the 2024- 2025 mill rate.

The proposed budget reflects the format required for official approval and notice.

**SCHOOL DISTRICT OF NEW GLARUS**  
**BUDGET ADOPTION 2025-2026**  
6/23/2025

<b>BUDGET ADOPTION 2025-2026 *</b>			
<b>GENERAL FUND (FUND 10)</b>	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance (Account 930 000)	4,742,101.18	5,463,728.65	4,689,728.65
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	11,885.80	11,885.80	12,000.00
Ending Fund Balance, Committed (Acct. 937 000)	774,000.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	21,529.99	27,000.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	4,656,312.86	4,650,843.63	4,689,729.43
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>5,463,728.65</b>	<b>4,689,728.65</b>	<b>4,689,728.65</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	5,213,659.40	5,458,728.00	6,486,889.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	28,728.25	15,080.00	7,600.00
270 School Activity Income	32,889.90	37,387.00	30,980.00
280 Interest on Investments	181,058.37	224,094.00	65,000.00
290 Other Revenue, Local Sources	125,441.01	76,599.00	51,470.00
<b>Subtotal Local Sources</b>	<b>5,581,776.93</b>	<b>5,811,888.00</b>	<b>6,641,939.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	5,289.84	12,990.00	4,462.00
340 Payments for Services	1,226,325.94	1,156,656.00	1,179,515.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>1,231,615.78</b>	<b>1,169,646.00</b>	<b>1,183,977.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	82,893.89	88,065.00	69,565.00
620 State Aid -- General	6,466,176.00	6,482,038.00	5,849,313.00
630 DPI Special Project Grants	42,162.39	16,643.00	400.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	6,943.70	7,784.00	6,000.00
690 Other Revenue	678,296.15	697,762.00	664,198.00
<b>Subtotal State Sources</b>	<b>7,276,472.13</b>	<b>7,292,292.00</b>	<b>6,589,476.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	276,523.77	16,755.00	52,137.00
750 IASA Grants	27,458.00	22,594.00	21,255.00

760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	43,686.89	35,191.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>347,668.66</b>	<b>74,540.00</b>	<b>73,392.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	1,350,777.00	0.00	0.00
870 Long-Term Obligations	0.00	606,855.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>1,350,777.00</b>	<b>606,855.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	45,371.60	48,481.00	35,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	11,999.90	6,852.00	1,000.00
<b>Subtotal Other Revenues</b>	<b>57,371.50</b>	<b>55,333.00</b>	<b>36,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>15,845,682.00</b>	<b>15,010,554.00</b>	<b>14,524,784.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,563,917.24	2,636,544.00	2,957,123.00
120 000 Regular Curriculum	3,327,165.02	3,676,477.00	3,361,913.00
130 000 Vocational Curriculum	417,564.21	407,688.00	419,268.00
140 000 Physical Curriculum	325,931.16	329,989.00	341,862.00
160 000 Co-Curricular Activities	232,782.92	248,779.00	281,549.00
170 000 Other Special Needs	2,199.78	2,800.00	6,000.00
<b>Subtotal Instruction</b>	<b>6,869,560.33</b>	<b>7,302,277.00</b>	<b>7,367,715.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	291,008.01	335,811.00	340,668.00
220 000 Instructional Staff Services	828,123.14	711,349.00	696,515.00
230 000 General Administration	411,112.12	435,029.00	445,487.00
240 000 School Building Administration	684,691.71	736,796.00	700,440.00
250 000 Business Administration	3,547,546.42	3,399,626.19	2,086,493.00
260 000 Central Services	72,102.50	86,006.00	86,606.00
270 000 Insurance & Judgments	152,482.00	190,301.23	218,359.00
280 000 Debt Services	97,457.61	167,096.31	134,878.00
290 000 Other Support Services	462,689.57	379,789.37	418,651.00
<b>Subtotal Support Sources</b>	<b>6,547,213.08</b>	<b>6,441,804.10</b>	<b>5,128,097.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,152,934.02	1,496,237.00	1,402,372.00
430 000 Instructional Service Payments	552,254.96	542,393.74	621,500.00
490 000 Other Non-Program Transactions	2,092.14	1,842.16	5,100.00
<b>Subtotal Non-Program Transactions</b>	<b>1,707,281.12</b>	<b>2,040,472.90</b>	<b>2,028,972.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>15,124,054.53</b>	<b>15,784,554.00</b>	<b>14,524,784.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	259,914.06	293,182.69	419,634.04
<b>900 000 Ending Fund Balance</b>	<b>293,182.69</b>	<b>419,634.04</b>	<b>419,514.04</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,288,051.32</b>	<b>261,500.00</b>	<b>145,030.00</b>
100 000 Instruction	150,423.43	125,892.51	136,400.00
200 000 Support Services	1,103,662.37	9,156.14	7,750.00
400 000 Non-Program Transactions	696.89	0.00	1,000.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,254,782.69</b>	<b>135,048.65</b>	<b>145,150.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,152,934.02	1,413,249.00	1,402,372.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	534,990.00	521,001.00	588,964.00
620 State Aid -- General	58,684.00	44,779.00	45,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	5,391.91	0.00	0.00
<b>Subtotal State Sources</b>	<b>599,065.91</b>	<b>565,780.00</b>	<b>633,964.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	220,369.57	218,137.00	218,137.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	57,250.65	41,000.00	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>277,620.22</b>	<b>259,137.00</b>	<b>238,137.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES 51</b>	<b>2,029,620.15</b>	<b>2,238,166.00</b>	<b>2,274,473.00</b>

<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	1,465,878.83	1,595,834.00	1,599,084.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum			
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>1,465,878.83</b>	<b>1,595,834.00</b>	<b>1,599,084.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	263,695.89	285,296.00	301,872.00
220 000 Instructional Staff Services	182,210.91	201,237.30	208,979.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	20,151.36	25,940.94	26,166.00
260 000 Central Services	1,944.88	4,185.76	6,700.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	8,434.38	0.00	0.00
<b>Subtotal Support Sources</b>	<b>476,437.42</b>	<b>516,660.00</b>	<b>543,717.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	87,303.90	125,672.00	125,672.00
490 000 Other Non-Program Transactions	0.00	0.00	6,000.00
<b>Subtotal Non-Program Transactions</b>	<b>87,303.90</b>	<b>125,672.00</b>	<b>131,672.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,029,620.15</b>	<b>2,238,166.00</b>	<b>2,274,473.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	483,599.37	450,329.34	401,406.34
<b>900 000 ENDING FUND BALANCES</b>	<b>450,329.34</b>	<b>401,406.34</b>	<b>371,094.34</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,014,367.97</b>	<b>3,195,475.00</b>	<b>2,590,938.00</b>
281 000 Long-Term Capital Debt	3,047,638.00	3,244,398.00	2,621,250.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,047,638.00</b>	<b>3,244,398.00</b>	<b>2,621,250.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	27,274,468.85	12,081,857.22	1,646,424.06
<b>900 000 Ending Fund Balance</b>	<b>12,081,857.22</b>	<b>1,646,424.06</b>	<b>457,883.06</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,247,186.84</b>	<b>443,560.58</b>	<b>35,000.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	16,347,314.88	10,874,536.87	578,541.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	92,483.59	4,456.87	645,000.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>16,439,798.47</b>	<b>10,878,993.74</b>	<b>1,223,541.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	536,733.67	553,255.44	79,719.01
<b>900 000 ENDING FUND BALANCE</b>	<b>553,255.44</b>	<b>79,719.01</b>	<b>87,925.01</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>730,483.67</b>	<b>700,778.36</b>	<b>737,476.00</b>
200 000 Support Services	713,961.90	1,174,314.79	729,270.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>713,961.90</b>	<b>1,174,314.79</b>	<b>729,270.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	9,778.94	8,037.86	8,037.86
<b>900 000 ENDING FUND BALANCE</b>	<b>8,037.86</b>	<b>8,037.86</b>	<b>8,037.86</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
200 000 Support Services	1,741.08	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,741.08</b>	<b>0.00</b>	<b>0.00</b>

DRAFT

# 3934 - New Glarus

June 23, 2025 - DRAFT

	Historical	Current Year	Budget Year
	2023 - 2024	2024 - 2025	2025 - 2026
Per Pupil Increase	\$325	\$325	\$325
Per-Pupil Categorical Aid \$	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	14.97%	10.54%	5.00%
Fund 10 Revenues	\$15,845,681	\$15,010,554	\$14,524,784
Fund 10 Expenditures	\$15,124,055	\$15,784,554	\$14,524,784
Surplus (Deficit)	<b>\$721,626</b>	<b>(\$774,000)</b>	<b>\$0</b>
Fund Balance	\$5,463,728	\$4,689,728	\$4,689,728
Fund Balance as % of Expenditures	36.13%	29.71%	32.29%
Total School-Based Tax Levy	<b>\$8,200,198</b>	<b>\$8,634,187</b>	<b>\$9,061,227</b>
% change		5.29%	4.95%
Mill Rate (per \$1,000 EQ Value)	<b>\$10.48</b>	<b>\$9.98</b>	<b>\$9.98</b>
% change		-4.75%	-0.05%
Non-Recurring Referendum \$	\$1,400,000	\$1,600,000	\$1,800,000
Recurring Referendum \$	\$0	\$0	\$0
Referendum Debt Levy	\$2,992,738	\$3,181,319	\$2,580,938
Energy Efficiency Exemption	\$0	\$0	\$0
Average tax impact: \$100,000 home	\$1,048	\$998	\$998

54

**Tax Levy Analysis**

		Historical	Current Year	Budget Year
		2023 - 2024	2024 - 2025	2025 - 2026
General Fund	Fund 10	\$5,207,460	\$5,452,868	\$6,480,289
Total Revenue Limit Levy		\$5,207,460	\$5,452,868	\$6,480,289
Referendum Approved Debt Service	Fund 39	\$2,992,738	\$3,181,319	\$2,580,938
Total School-Based Tax Levy		\$8,200,198	\$8,634,187	\$9,061,227
% Change		5.84%	5.29%	4.95%

**Equalized Value Analysis**

		2023 - 2024	2024 - 2025	2025 - 2026
Equalized Value (TIF Out)		\$782,585,373	\$865,086,783	\$908,341,122
% Change		14.97%	10.54%	5.00%

**Mill Rate Analysis**

		2023 - 2024	2024 - 2025	2025 - 2026
General Fund	Fund 10	\$6.65	\$6.30	\$7.13
Total Revenue Limit Mill Rate		\$6.65	\$6.30	\$7.13
Referendum Approved Debt Service	Fund 39	\$3.82	\$3.68	\$2.84
Total School-Based Mill Rate		\$10.48	\$9.98	\$9.98
% Change		-7.95%	-4.75%	-0.05%

**Equalized Property Value**

	Historical			Current Year			Budget Year		
	2023 - 2024	% Δ	% of Dist	2024 - 2025	% Δ	% of Dist	2025 - 2026	% Δ	% of Dist
T. Montrose	\$664,523	13.27%	0.08%	\$707,625	6.49%	0.08%	\$743,006	5.00%	0.08%
T. Perry	\$12,578,684	14.79%	1.61%	\$14,997,585	19.23%	1.73%	\$15,747,464	5.00%	1.73%
T. Primrose	\$63,713,670	13.35%	8.14%	\$73,302,375	15.05%	8.47%	\$76,967,494	5.00%	8.47%
T. Adams	\$2,535,984	8.93%	0.32%	\$3,006,428	18.55%	0.35%	\$3,156,749	5.00%	0.35%
T. Exeter	\$57,264,397	18.40%	7.32%	\$62,989,382	10.00%	7.28%	\$66,138,851	5.00%	7.28%
T. New Glarus	\$285,889,878	11.52%	36.53%	\$338,915,345	18.55%	39.18%	\$355,861,112	5.00%	39.18%
T. Washington	\$3,721,865	8.72%	0.48%	\$4,362,639	17.22%	0.50%	\$4,580,771	5.00%	0.50%
T. York	\$71,506,172	5.08%	9.14%	\$84,794,304	18.58%	9.80%	\$89,034,019	5.00%	9.80%
V. New Glarus	\$284,710,200	21.48%	36.38%	\$282,011,100	-0.95%	32.60%	\$296,111,655	5.00%	32.60%
<b>Total EQ Property Value</b>	<b>\$782,585,373</b>	<b>14.97%</b>	<b>100%</b>	<b>\$865,086,783</b>	<b>10.54%</b>	<b>100%</b>	<b>\$908,341,122</b>	<b>5.00%</b>	<b>100%</b>

**Tax Levy**

	Historical		Current Year		Budget Year	
	2023 - 2024	% Δ	2024 - 2025	% Δ	2025 - 2026	% Δ
Total Levy	\$8,200,198	5.84%	\$8,634,187	5.29%	\$9,061,227	4.95%
Mill Rate	\$10.48	-7.95%	\$9.98	-4.75%	\$9.98	-0.05%

**Tax Levy by Municipality**

	Historical			Current Year			Budget Year		
	2023 - 2024	% Δ	% of Dist	2024 - 2025	% Δ	% of Dist	2025 - 2026	% Δ	% of Dist
T. Montrose	\$6,963	4.27%	0.08%	\$7,063	1.43%	0.08%	\$7,412	4.95%	0.08%
T. Perry	\$131,804	5.67%	1.61%	\$149,687	13.57%	1.73%	\$157,090	4.95%	1.73%
T. Primrose	\$667,614	4.34%	8.14%	\$731,610	9.59%	8.47%	\$767,795	4.95%	8.47%
T. Adams	\$26,573	0.27%	0.32%	\$30,006	12.92%	0.35%	\$31,490	4.95%	0.35%
T. Exeter	\$600,036	9.00%	7.32%	\$628,679	4.77%	7.28%	\$659,773	4.95%	7.28%
T. New Glarus	\$2,995,652	2.65%	36.53%	\$3,382,618	12.92%	39.18%	\$3,549,920	4.95%	39.18%
T. Washington	\$38,999	0.08%	0.48%	\$43,542	11.65%	0.50%	\$45,696	4.95%	0.50%
T. York	\$749,266	-3.27%	9.14%	\$846,308	12.95%	9.80%	\$888,166	4.95%	9.80%
V. New Glarus	\$2,983,291	11.82%	36.38%	\$2,814,673	-5.65%	32.60%	\$2,953,885	4.95%	32.60%
<b>Total School Levy</b>	<b>\$8,200,198</b>	<b>5.84%</b>	<b>100%</b>	<b>\$8,634,187</b>	<b>5.29%</b>	<b>100%</b>	<b>\$9,061,227</b>	<b>4.95%</b>	<b>100%</b>

**Taxpayer Estimated Analysis**

Taxpayer Starting Equalized Value	2023 - 2024		2024 - 2025		2025 - 2026		
	Est. Value*	Est. Tax	Est. Value*	Est. Tax	Est. Value*	Est. Tax	Est. Tax Δ
<b>\$300,000</b>	\$300,000	\$3,144	\$300,000	\$2,994	\$315,000	\$3,144	\$150
If taxpayer value increased 98% of average			\$294,000	\$2,934	\$308,700	\$3,081	\$147
If taxpayer value increased 102% of average			\$306,000	\$3,054	\$321,300	\$3,207	\$153
<b>\$400,000</b>	\$400,000	\$4,192	\$400,000	\$3,992	\$420,000	\$4,192	\$200
If taxpayer value increased 98% of average			\$392,000	\$3,912	\$411,600	\$4,108	\$196
If taxpayer value increased 102% of average			\$408,000	\$4,072	\$428,400	\$4,275	\$204
<b>\$500,000</b>	\$500,000	\$5,240	\$500,000	\$4,990	\$525,000	\$5,240	\$250
If taxpayer value increased 98% of average			\$490,000	\$4,890	\$514,500	\$5,135	\$245
If taxpayer value increased 102% of average			\$510,000	\$5,090	\$535,500	\$5,344	\$254

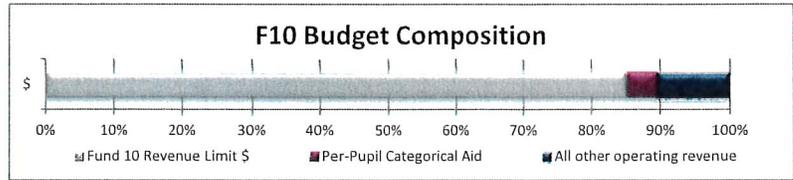
\*Est. Value reflects prior year value \* average district growth

**Why is the Revenue Limit Important?**

2026

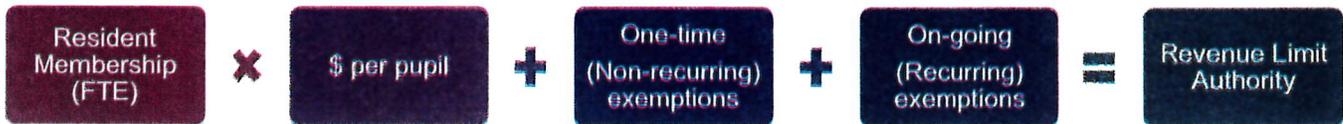
The revenue limit + per-pupil categorical aid comprises approximately 89% of the school district's 2025 - 2026 general fund operating revenue.

2025 - 2026 Fund 10 Budget	\$	%
Fund 10 Revenue Limit \$	\$12,363,100	85.1%
Per-Pupil Categorical Aid	\$630,700	4.3%
All other operating revenue	\$1,530,984	10.5%
<b>Total</b>	<b>\$14,524,784</b>	<b>100.0%</b>



**What is the Revenue Limit and how is it calculated?**

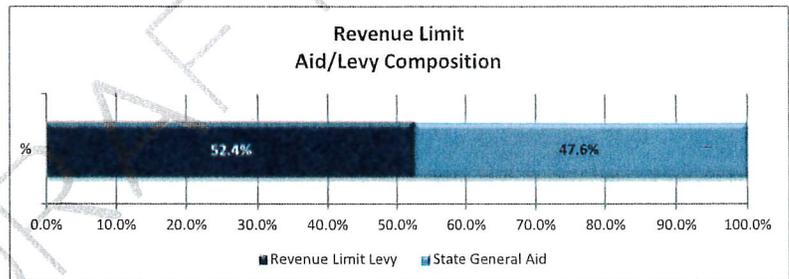
A district's revenue limit is the maximum amount of revenue that may be raised through **state general aid** and **property tax** for the General, Non-Referendum Debt, and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively. It is driven by resident FTE x the district's maximum revenue / member.



**Why is State General Aid important?**

The revenue limit calculates how much the district can raise through state general aid and the local tax levy. State general aid identifies who pays. The Revenue Limit less state general aid equals the revenue limit property tax levy. In 2026, approximately 48% of the school district's revenue limit authority is funded through state General Aid comprised of Equalization Aid, Computer and Personal Property Aid.

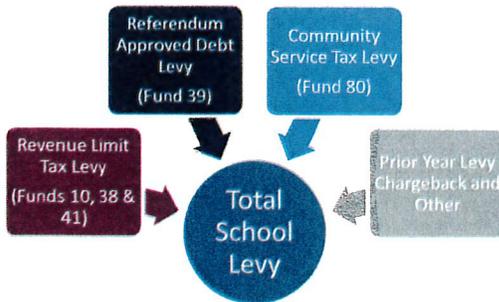
2025 - 2026 Revenue Limit	\$	%
Total Revenue Limit w/ all Exemptions**	\$12,363,100	
(less) State EQ, Computer and Personal Property Aid	-\$5,882,811	47.6%
<b>Revenue Limit Levy</b>	<b>\$6,480,289</b>	<b>52.4%</b>



\*\*To be distributed to Fund 10, 38 and/or 41

**How is the School Levy Calculated?**

School district property taxes include the Revenue Limit Levy (Funds 10, 38 and 41), Referendum-approved Debt Levy (Fund 39), Community Services Levy (Fund 80) and possibly others.



2025 - 2026 Levy Composition	\$
Revenue Limit Levy	\$6,480,289
Referendum-Approved Debt Levy	\$2,580,938
Community Services Levy	\$0
Prior Year Levy Chargebacks and Other	\$0
<b>Total school-based Levy</b>	<b>\$9,061,227</b>

**How is the Mill Rate Calculated?**

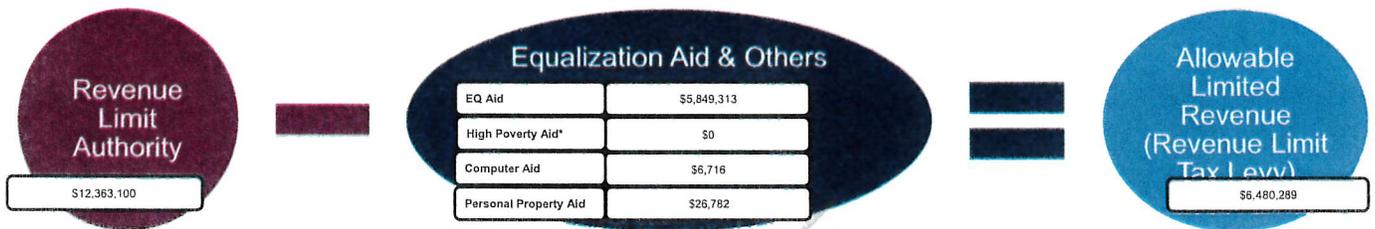
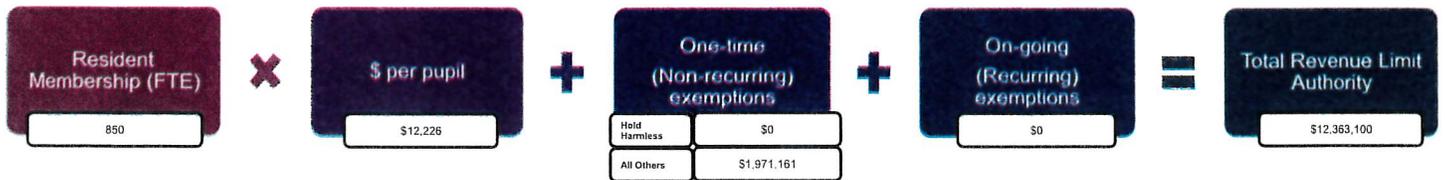


2025 - 2026 Total School Levy	\$9,061,227
Equalized Property Value	\$908,341,122
<b>Mill Rate</b>	<b>\$9.98</b>

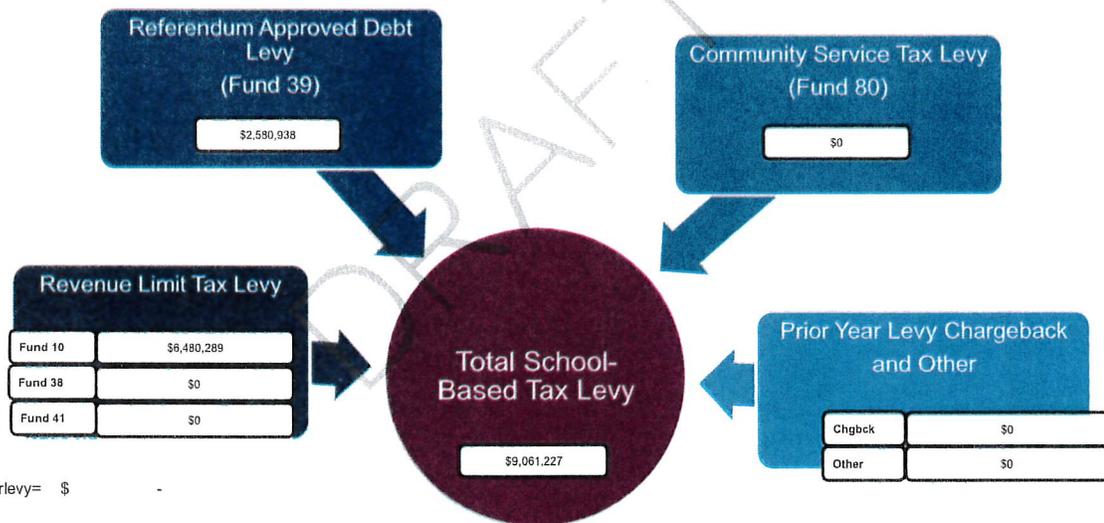
3934 - New Glarus

School Finance 101 Visuals  
2025 - 2026

2026



\*High Poverty Aid Removed from Aid used in Computation Per 2023 Act 19



**School District of New Glarus  
Notice of Budget Hearing  
(Section 65.9 (4))**

*Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second Street on the 25th of August, 2025 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at [www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us). Dated this 23rd day of June, 2025 signed Cari Ann Muggenburg.*

<b>GENERAL FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	4,742,101.18	5,463,728.65	4,689,728.65
<b>Ending Fund Balance</b>	<b>5,463,728.65</b>	<b>4,689,728.65</b>	<b>4,689,728.65</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	5,581,776.93	5,811,888.00	6,641,939.00
Inter-district Payments (Source 300 + 400)	1,231,615.78	1,169,646.00	1,183,977.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	7,276,472.13	7,292,292.00	6,589,476.00
Federal Sources (Source 700)	347,668.66	74,540.00	73,392.00
All Other Sources (Source 800 + 900)	1,408,148.50	662,188.00	36,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>15,845,682.00</b>	<b>15,010,554.00</b>	<b>14,524,784.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	6,869,560.33	7,302,277.00	7,367,715.00
Support Services (Function 200 000)	6,547,213.08	6,441,804.10	5,128,097.00
Non-Program Transactions (Function 400 000)	1,707,281.12	2,040,472.90	2,028,972.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>15,124,054.53</b>	<b>15,784,554.00</b>	<b>14,524,784.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	259,914.06	293,182.69	419,634.04
<b>Ending Fund Balance</b>	<b>293,182.69</b>	<b>419,634.04</b>	<b>419,514.04</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,317,671.47</b>	<b>2,499,666.00</b>	<b>2,419,503.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,284,402.84</b>	<b>2,373,214.65</b>	<b>2,419,623.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	483,599.37	450,329.34	401,406.34
<b>Ending Fund Balance</b>	<b>450,329.34</b>	<b>401,406.34</b>	<b>371,094.34</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>3,014,367.97</b>	<b>3,195,475.00</b>	<b>2,590,938.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>3,047,638.00</b>	<b>3,244,398.00</b>	<b>2,621,250.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	27,274,468.85	12,081,857.22	1,646,424.06
<b>Ending Fund Balance</b>	<b>12,081,857.22</b>	<b>1,646,424.06</b>	<b>457,883.06</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,247,186.84</b>	<b>443,560.58</b>	<b>35,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>16,439,798.47</b>	<b>10,878,993.74</b>	<b>1,223,541.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	536,733.67	553,255.44	79,719.01
<b>Ending Fund Balance</b>	<b>553,255.44</b>	<b>79,719.01</b>	<b>87,925.01</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>730,483.67</b>	<b>700,778.36</b>	<b>737,476.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>713,961.90</b>	<b>1,174,314.79</b>	<b>729,270.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
Beginning Fund Balance	9,778.94	8,037.86	8,037.86
<b>Ending Fund Balance</b>	<b>8,037.86</b>	<b>8,037.86</b>	<b>8,037.86</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,741.08</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>38,611,596.82</b>	<b>33,455,475.18</b>	<b>21,518,468.00</b>
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	<b>1,152,934.02</b>	<b>1,496,237.00</b>	<b>1,402,372.00</b>
<b>Refinancing Expenditures (FUND 30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>37,458,662.80</b>	<b>31,959,238.18</b>	<b>20,116,096.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-14.68%</b>	<b>-37.06%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2023-2024</b>	<b>Unaudited 2024-2025</b>	<b>Budget 2025-2026</b>
General Fund	5,207,460.00	5,452,868.00	6,480,289.00
Referendum Debt Service Fund	2,992,738.00	3,181,319.00	2,580,938.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>8,200,198.00</b>	<b>8,634,187.00</b>	<b>9,061,227.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>5.29%</b>	<b>4.95%</b>

- C. Allocate Funds Remaining in Fund 10 at the End of 2024-25 to Fund 46
- D. FFA Officer Retreat - August 13-15

62

## **FFA Officer Retreat**

When: August 13-15<sup>th</sup>

Where: Blackhawk Lake Recreational Area  
2025 Cty Hwy BH  
Highland, Wi. 53543

Who: FFA Officers and Advisor – 8 students and 1 Advisor

Transportation: School Van

Cost: Paid for by the FFA organization.



# New Glarus (3934)

## FY 2024-2025 Pupil Transportation

Per Wisconsin Statute s.121.05 the district is required to maintain this signature page on **file at the district**. Do not send to the Department.

**New Glarus (3934)**  
New Glarus WI 53574-0007  
PO Box 7  
CESA #02  
Green County (23)

Officially submitted by user ID cmaloney on **6/9/2025 3:40:18PM**

Last data amendment was made by user ID cmaloney on **6/9/2025 3:40:18PM**

Pupils Transported to Summer School 2024			
Account	Distance	Public Count	Non-Public Count
PTW340001	2 to 5 miles	22	0
PTW340002	Over 5 miles	24	0
Total for Summer School 2024		46	0

64

# New Glarus (3934)

## FY 2024-2025 Pupil Transportation

Pupils Transported to Regular School 2024-2025			
Account	Distance	Public Count	Non-Public Count
PTW350008	0 to 2 miles (hazardous)	140	0
PTW350009	Over 2 to 5 miles	80	0
PTW350010	Over 5 to 8 miles	94	0
PTW350011	Over 8 to 12 miles	21	0
PTW350018	Over 12 miles	2	0
PTW350016	Other	0	0
Total for Regular School 2024-2025		337	0
PTW350016	Other Pupils Transported	0	0

65

# New Glarus (3934)

## FY 2024-2025 Pupil Transportation

Pupils Transported to Vocational Programs 2024-2025			
Account	Distance	Public Count	Non-Public Count
PTW360007	Over 2 to 5 miles	0	0
PTW360008	Over 5 to 8 miles	0	0
PTW360009	Over 8 to 12 miles	0	0
PTW360014	Over 12 miles	0	0
Total for Vocational Programs 2024-2025		0	0

# New Glarus (3934)

## FY 2024-2025 Pupil Transportation

### Explanations

Request	Explanation
Please explain why the number of pupils transported in the following category was more than 10% different from last year:  <b>Regular School Year, Public School over 2 up to 5 miles</b>	Change in class sizes or pupil home locations.

67

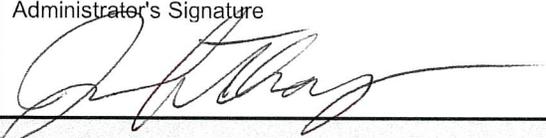
# New Glarus (3934)

## FY 2024-2025 Pupil Transportation

### Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

### District Officials in Office on Date Submitted

<b>Administrator</b>	
Administrator's Name <b>Jennifer Thayer - PhD</b>	Telephone <i>608-527-5516</i>
Administrator's Signature 	Date Signed <i>6-10-25</i>
<b>Clerk</b>	
Clerk's Name	Telephone
Clerk's Signature	Date Signed
<b>Person Completing this Report</b>	
Contact's Name and Title	Telephone
Contact's Signature	Date Signed

68

- F. Consider Changing Transportation Secretary Position to Transportation Coordinator
- G. Consider Changing a Part-Time Special Education Aide Position to an Intervention Aide
- H. Middle School Pods - Kinetex Flooring

70



412 8th Street  
 Monroe, WI 53566  
 (608)325-5044

DATE	<b>ESTIMATE</b>
6/11/2025	

www.zersenflooringinc.com

Billing Address	Installation Address
New Glarus Schools 1420 2nd Street New Glarus, WI 53574 Attn: Larry McGowan 214-5975	

DESCRIPTION	SIZE	QTY	RATE	TOTAL
Network- 2851 Database 24x24 carpet tile installed in MPR hall and insets. Tear up existing VCT. Prep and prime concrete. Install vinyl base and transitions as needed			17,400.00	17,400.00
Network- 2851 Database 24x24 carpet tile installed in East 6th. Tear up existing VCT. Prep and prime concrete. Install vinyl base and transitions as needed			22,700.00	22,700.00
Network- 2851 Database 24x24 carpet tile installed in West 7th. Tear up existing VCT. Prep and prime concrete. Install vinyl base and transitions as needed			21,200.00	21,200.00
Any additional floor prep or machine rentals for tear up would be discussed at time of demo if needed.				

<p>Payment Terms:</p> <p>Downpayment of 75% for all jobs with installation. Balance due at time of completion. Cash and Carry orders to be paid in full at time of purchase. 0% Financing options are available. See store for details or apply at zersencarpetone.com.</p> <p>Hard Surface Orders: Waste &amp; overage has to be calculated with plank/tile materials. 1-2 cartons is acceptable to have left over after installation and should be kept for attic stock. Anything beyond can be returned for credit.</p> <p>All furniture needs to be removed prior to installers arriving. Local moving companies can be recommended if needed. If furniture is not moved, installation may be delayed until rooms are empty.</p> <p>Any unforeseen issues discovered once installation has started will be discussed with homeowners &amp; billed accordingly.</p> <p>If interior doors need to be trimmed after installation, we offer that service at an hourly rate.</p>	<b>Sales Tax (5.5%)</b>	\$0.00
	<b>TOTAL</b>	<b>\$61,300.00</b>

This proposal is good for one week.  
 Acceptance of proposal: Upon signature, customer agrees to the above pricing and hereby accepts the listed contract and payment terms:

Accepted By: \_\_\_\_\_ Date: \_\_\_\_\_

- I. Resignations
- J. New Hires
- VII. **DISCUSSION ITEMS**
  - A. Strategic Planning Process

72

## **The Importance of Strategic Planning:**

Strategic planning is an essential process for ensuring that the New Glarus School District continues to meet the evolving needs of its students, staff, and community. An up-to-date strategic plan provides a clear vision and direction, aligning district resources and efforts with shared goals and priorities. It allows the district to be proactive in addressing challenges, responsive to community input, and intentional in making decisions that support long-term student success. By engaging stakeholders and examining data through a structured planning process, New Glarus can ensure it remains a forward-thinking district committed to excellence and continuous improvement.

## **Facilitator Information:**

The strategic planning process will be led by Barry Hottman, an Extension Area Educator for Iowa County, who is also the Mayor of Dodgeville and the son of a former Dodgeville Superintendent. His experience in education, governance, and community engagement will support a thoughtful and collaborative strategic planning process.

## **Timeline Summary:**

### **June 23, 2025**

- **Board Discussion:**
  - Introduction of the strategic planning process to the School Board.
  - Talk with the Board of Education about whether they would like to have an Ad-Hoc Committee to assist in developing questions for the upcoming community survey.
  - Discussion of potential dates for a three-hour Board retreat in September, either on a Saturday morning or an evening, to review survey results and begin planning.

### **July 2025**

- **Survey Development:**
  - The Ad-Hoc Committee (if the Board chooses to have one), Admin, and Facilitator collaborate to draft the strategic planning survey for stakeholders (community members, staff, parents).

## **August 2025**

- **Survey Distribution & Communication:**
  - Community Newsletter released, including a link to the strategic planning survey.
  - An email to parents will be sent with the survey link.
  - During staff in-service, an email will be distributed to staff with a survey participation request.

## **September–October 2025**

- **Board Retreat:**
  - The Board and Facilitator hold a three-hour strategic planning retreat to:
    - Analyze survey results.
    - Identify emerging themes and priorities.
    - Begin drafting vision, goals, and focus areas.

## **By March 2026**

- **Strategic Plan Completion:**
  - Finalization and approval of the New Glarus School District Strategic Plan, providing a roadmap for district goals, priorities, and initiatives.

This timeline provides a clear, phased approach ensuring stakeholder input, collaborative planning, and timely completion of the district's Strategic Plan.

- B. State Budget
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. July 14, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
  - B. August 11, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.