

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, APRIL 14, 2025

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/89577611031?PWD=MWBEGBIV3UIMCLQDUGB
ODFZU3JZPOX.1 BY PHONE USING 1-646-568-7788 MEETING ID 895 7761 1031 &**

PASSWORD 864286

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Math Team
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, March 17, 2025

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Travis Zimmerman to approve the agenda as presented. Second by Ron Roesslein.
Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

State Representative Jenna Jacobson

State Representative Jenna Jacobson attended the Board Meeting to discuss legislative updates and the proposed state budget with the Board.

ECRA Reports – Comparisons of New Glarus School District to the Rest of the State on Multiple Metrics

Dr. Thayer presented the District’s ECRA report information to the Board.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Ron Roesslein to approve the Consent Agenda as presented. Second by Travis Zimmerman. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. JAZZ BAND CREDIT CHANGE

Dr. Eichelkraut presented a change to the Jazz Band Credit to the Board. The Administration recommends changing Jazz Band from an accredited class to a club.

Motion by Curriculum, Sports & Co-Curricular Chair, Cari Ann Muggenburg to approve the change to the Jazz Band Credit as presented. Motion carried 7-0.

B. DANE COUNTY SCHOOL CONSORTIUM WITHDRAWAL & DISCUSSION

Dr. Thayer spoke to the Board about the withdrawal and dissolution of The Dane County School Consortium that is used for our Youth Apprenticeship program. Monona Grove School District is the current fiscal agent for the program and will be stepping down. The Workforce Development Board of South-Central Wisconsin is prepared to take over the fiscal responsibilities for the DCSC school districts. This withdrawal requires 2 motions. The first is for the Board to withdraw from the DCSC. The second authorizes Dr. Thayer to vote on the Board's behalf when the DCSD executive committee meets to dissolve the DCSD.

Motion #1 made by Cassie Ballweg to formally withdraw New Glarus School District from the Dane County School Consortium. Second by Travis Zimmerman. Motion carried 7-0.

Motion #2 made by Travis Zimmerman to authorize Dr. Thayer to act on behalf of New Glarus School District to vote for the dissolution of the Dane County School Consortium. Second by Ron Roeslein. Motion carried 7-0.

C. HOSA State Leadership Conference – April 6-8

The Board reviewed a request for students to attend the HOSA (Health Occupation Students of America) State Leadership Conference on April 6-8 at the Kalahari Resort and Conference Center in Wisconsin Dells.

Motion by Travis Zimmerman to approve attendance at the HOSA State Leadership Conference as presented. Second by Cassie Ballweg. Motion carried 7-0.

D. FCCLA State Convention - April 7-9

The Board reviewed a request for students to attend the FCCLA State Convention on April 7-9

at the Kalahari Resort and Convention Center.

Motion by Ron Roesslein to approve attendance at the FCCLA State Convention as presented. Second by Heather Thornton. Motion carried 7-0.

E. RESIGNATIONS

The Board reviewed the resignation of Karen Swintek – Special Education Aide.

Motion by Travis Zimmerman to accept the resignation of Karen Swintek, Special Education Aide as presented. Second by Heather Thornton. Motion carried 7-0.

F. NEW HIRES

~None.

DISCUSSION ITEMS

A. REFERENDUM UPDATE

Dr Thayer provided the Board with an update on referendum planning.

ANNOUNCEMENTS

The Dane County Consortium Governance Meeting will be held at the Middleton School District on May 7th.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- April 14, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.
- April 28, 2025 – Re-Organizational Meeting – 7:00 p.m.
- April 28, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Travis Zimmerman to adjourn the meeting at 8:19 p.m. Second by Cassie Ballweg. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant

Budgetary Checks # 66854 - 66912
ACH Checks - #242500033 - 242500038
Direct Deposits - 900037163 - 37309

EFT - EBC - #140

EFTPS - Wisconsin Retirement System - #327

EFT - Electronic Tax Payment System - # 559

EFT - Dept of Revenue - #888

EFT - WEA Tax Sheltered Annuity - #1060

EFT - EBC - #1214

EFT - DEAN HEALTH - #1516

EFT - DELTA DENTAL - #1716

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
140	EMPLOYEE BENEFITS CO	03/14/2025	20250314AD	HSA EMPLOYEE CONTR	10,280.75
		03/14/2025	20250314AF	EMPLOYER CONTR	27,750.00
				Totals for 140	38,030.75
327	WISCONSIN RETIREMENT	03/14/2025	20250314AD	Payroll accrual	44,327.49
		03/14/2025	20250314AF	Payroll accrual	44,327.49
				Totals for 327	88,654.98
559	ELECTRONIC TAX FILIN	03/14/2025	20250314AD	Payroll accrual	6,562.92
		03/14/2025	20250314AD	Payroll accrual	9,421.79
		03/14/2025	20250314AD	Payroll accrual	42,877.32
		03/14/2025	20250314AD	Payroll accrual	40,286.23
		03/14/2025	20250314AF	Payroll accrual	9,421.79
		03/14/2025	20250314AF	Payroll accrual	40,286.23
				Totals for 559	148,856.28
888	WI DEPARTMENT OF REV	03/14/2025	20250314AD	Payroll accrual	450.00
		03/14/2025	20250314AD	Payroll accrual	25,760.70
				Totals for 888	26,210.70
1060	WEA TAX SHELTERED AN	03/14/2025	20250314AD	Payroll accrual	10,000.00
		03/14/2025	20250314AD	Payroll accrual	1,020.00
		03/14/2025	20250314AD	WEA ROTH \$	1,912.50
		03/14/2025	20250314AD	WEA ROTH %	1,669.38
		03/14/2025	20250314AF	Payroll accrual	1,833.38
				Totals for 1060	16,435.26
1214	EMPLOYEE BENEFITS CO	03/14/2025	20250314AD	Payroll accrual	400.00
		03/14/2025	20250314AD	Payroll accrual	618.33
				Totals for 1214	1,018.33
1516	DEAN HEALTH PLAN, IN	03/14/2025	20250314AD	Payroll accrual	1,921.76
		03/14/2025	20250314AD	Payroll accrual	1,462.16
		03/14/2025	20250314AD	Payroll accrual	11,290.34
		03/14/2025	20250314AD	Payroll accrual	522.20
		03/14/2025	20250314AD	Payroll accrual	720.66
		03/14/2025	20250314AD	Payroll accrual	104.44
		03/14/2025	20250314AD	Payroll accrual	1,441.32
		03/14/2025	20250314AD	Payroll accrual	0.00
		03/14/2025	20250314AF	Payroll accrual	591.85
		03/14/2025	20250314AF	Payroll accrual	8,167.50
		03/14/2025	20250314AF	Payroll accrual	4,083.75
		03/14/2025	20250314AF	Payroll accrual	2,959.25
		03/14/2025	20250314AF	Payroll accrual	10,890.00
		03/14/2025	20250314AF	Payroll accrual	8,285.90
		03/14/2025	20250314AF	Payroll accrual	63,978.75
		03/14/2025	20250314AF	Payroll accrual	0.00
				Totals for 1516	116,419.88
1716	DELTA DENTAL OF WISC	03/14/2025	20250314AD	Payroll accrual	112.56
		03/14/2025	20250314AD	Payroll accrual	1,212.50
		03/14/2025	20250314AD	Payroll accrual	32.16
		03/14/2025	20250314AD	Payroll accrual	145.50
		03/14/2025	20250314AD	Payroll accrual	8.04
		03/14/2025	20250314AD	Payroll accrual	145.50
		03/14/2025	20250314AD	Payroll accrual	291.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1716	DELTA DENTAL OF WISC	03/14/2025	20250314AF	Payroll accrual	1,648.92
		03/14/2025	20250314AF	Payroll accrual	182.43
		03/14/2025	20250314AF	Payroll accrual	824.46
		03/14/2025	20250314AF	Payroll accrual	824.46
		03/14/2025	20250314AF	Payroll accrual	45.61
		03/14/2025	20250314AF	Payroll accrual	6,870.50
		03/14/2025	20250314AF	Payroll accrual	638.54
				Totals for 1716	12,982.18
66854	AFLAC WORLDWIDE HEAD	03/14/2025	20250314AD	Payroll accrual	36.38
				Totals for 66854	36.38
66855	MADISON NATIONAL LIF	03/14/2025	20250314AD	Payroll accrual	725.24
		03/14/2025	20250314AF	Payroll accrual	2,038.85
				Totals for 66855	2,764.09
66856	MINNESOTA MUTUAL LIF	03/14/2025	20250314AD	Payroll accrual	1,170.43
		03/14/2025	20250314AD	Payroll accrual	760.66
		03/14/2025	20250314AD	Payroll accrual	94.70
		03/14/2025	20250314AF	Payroll accrual	152.12
				Totals for 66856	2,177.91
66857	NEW GLARUS COMMUNITY	03/14/2025	20250314AD	Payroll accrual	185.00
				Totals for 66857	185.00
66858	UNITED WAY GREEN COU	03/14/2025	20250314AD	Payroll accrual	100.00
				Totals for 66858	100.00
66859	AkitaBox Inc	03/26/2025	192308	renewal	1,415.15
				Totals for 66859	1,415.15
66860	ANDERSON, KRISTIN	03/26/2025	MARCH 2025	WSSCA MILEAGE	88.90
				Totals for 66860	88.90
66861	AUTO VALUE NEW GLARU	03/26/2025	709077382	bus supplies	114.09
		03/26/2025	709077502	bus supplies	68.83
				Totals for 66861	182.92
66862	BANDT COMMUNICATIONS	03/26/2025	216390	RADIOS	2,549.50
		03/26/2025	216402	bus radio repair	506.10
				Totals for 66862	3,055.60
66863	FOX VALLEY TECHNICAL	03/26/2025	CI006783	Fall 2024 tuition	988.00
				Totals for 66863	988.00
66864	MARTY, TAMMY	03/26/2025	03/20	mileage	114.04
		03/26/2025	MARCH 2025	WSSCA/WSBA MILEAGE	120.40
				Totals for 66864	234.44
66865	MCGRAW HILL EDUCATIO	03/26/2025	1363710240	StudySync Core - ELA grade 10 student /teacher materials	1,352.74
				Totals for 66865	1,352.74
66866	MCGOWAN, LARRY	03/26/2025	03/14/2025	mileage	89.60
				Totals for 66866	89.60

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66867	MCHS OCCUPATIONAL HE	03/26/2025	3764-36062	DOT TESTING	88.00
				Totals for 66867	88.00
66868	MONONA GROVE SCHOOL	03/26/2025	9554	remaining payment YA	7,267.50
				Totals for 66868	7,267.50
66869	MONTGOMERY, KALI	03/26/2025	03/21/25	MILEAGE	18.13
				Totals for 66869	18.13
66870	NEW GLARUS PTO	03/26/2025	rec 14907	PTO REIMB - BOX TOPS	77.60
				Totals for 66870	77.60
66871	NEW GLARUS WELDING,	03/26/2025	95384	SNOW EQUIPMENT REPAIRS	445.00
				Totals for 66871	445.00
66872	O'BRION AGENCY, LLC	03/26/2025	1219	PAPER	6,950.00
				Totals for 66872	6,950.00
66873	ORION FAMILY SERVICE	03/26/2025	28061	feb services	2,592.02
				Totals for 66873	2,592.02
66874	QUARLES & BRADY	03/26/2025	690417.000	bond payment	900.00
				Totals for 66874	900.00
66875	RHYME BUSINESS PRODU	03/26/2025	38783207	LEASE	889.00
				Totals for 66875	889.00
66876	RUNKLE, MATTHEW	03/26/2025	LUNCH REFU	LUNCH REFUND	10.80
				Totals for 66876	10.80
66877	TDS TELECOM	03/26/2025	March 2025	phone	144.74
				Totals for 66877	144.74
66878	US CELLULAR	03/26/2025	0712392077	HOT SPOTS	309.29
		03/26/2025	0716442238	internet	20.00
				Totals for 66878	329.29
66879	WISCONSIN HOSA	03/26/2025	99669510	REGISTRATION /PINS	778.50
				Totals for 66879	778.50
66880	CHILDREN'S HEALTH MA	03/27/2025	56025	4th, 5th, 6th grade HG&D	1,874.50
				Totals for 66880	1,874.50
66881	DOVE DESIGNS	03/31/2025	529637	PADDLE STICKS/SIGNS	806.00
				Totals for 66881	806.00
66882	UNITED LABORATORIES	03/31/2025	431861	CUSTODIAL SUPPLIES	724.60
				Totals for 66882	724.60
66883	VILLAGE OF NEW GLARU	03/31/2025	GRAD CAR P	GRAD CAR PARAGE PERMIT	50.00
				Totals for 66883	50.00
66884	WE ENERGIES	03/31/2025	MARCH 2025	MONTHLY UTILITIES	3,271.53
		03/31/2025	MARCH 2025	MONTHLY UTILITIES	4,296.03
				Totals for 66884	7,567.56

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66885	BORCHARDT, RYAN	04/03/2025	04/03 VBB	ATHL OFFL	90.00
				Totals for 66885	90.00
66886	BRODHEAD SCHOOL DIST	04/03/2025	BBB FIELD	FACILITY FEE	150.00
				Totals for 66886	150.00
66887	CASHORE, BRIAN	04/03/2025	04/03 VBB	ATHL OFFL	90.00
				Totals for 66887	90.00
66888	CHAMBERLAIN, CHARLES	04/04/2025	04/05 BBB	ATHL OFFL	130.00
				Totals for 66888	130.00
66889	KEISTER, CHARLES	04/04/2025	04/05 BBB	ATHL OFFL	130.00
				Totals for 66889	130.00
66890	A & J VANS, INC	04/09/2025	91310	LIFT VAN REPAIR	197.20
				Totals for 66890	197.20
66891	AUTO VALUE NEW GLARU	04/09/2025	709078290	DEF/WEATHER STRIP ADHESIVE	63.95
		04/09/2025	709078291	BUNGEE CORD	0.89
				Totals for 66891	64.84
66892	DEPT OF PUBLIC INSTR	04/09/2025	255-000006	EDUCATOR EFFECTIVENESS EVALUATION SYSTEM	6,653.00
				Totals for 66892	6,653.00
66893	FAIRCHILD, DANIEL	04/09/2025	432-CBS	BAND JUDGES	135.00
				Totals for 66893	135.00
66894	FAIRCHILD, NANCY	04/09/2025	432-CBS	BAND JUDGES	135.00
				Totals for 66894	135.00
66895	FOSTER & FOSTER	04/09/2025	35485	ACTUARIAL VALUATION	8,525.00
				Totals for 66895	8,525.00
66896	GILLILAND, JON	04/09/2025	432-CBS	BAND JUDGES	170.00
				Totals for 66896	170.00
66897	NEW GLARUS WELDING,	04/09/2025	96950	TECH ED SUPPLIES	534.21
				Totals for 66897	534.21
66898	POINT OF BEGINNING,	04/09/2025	40584	Athletic Complex Shed	1,992.50
				Totals for 66898	1,992.50
66899	SCHETTLER, DANIEL	04/09/2025	WINTER EVE	WINTER SPORT EVENT WORKER	1,237.50
				Totals for 66899	1,237.50
66900	US CELLULAR	04/09/2025	0718802155	HOTSPOT	76.50
				Totals for 66900	76.50
66901	W I A A	04/09/2025	BOYS REGIO	WIAA SHARE	898.22
		04/09/2025	GIRLS REGI	WIAA SHARE	210.66
				Totals for 66901	1,108.88
66902	ANDERSON, KRISTIN	04/09/2025	04/07	MILEAGE	179.20
				Totals for 66902	179.20

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66903	CRITICAL RESPONSE GR	04/09/2025	6103	Digital mapping	3,010.00
				Totals for 66903	3,010.00
66904	EVANSVILLE HIGH SCHO	04/09/2025	04/ 25 GOL	GOLF MEET	150.00
				Totals for 66904	150.00
66905	GALLUP ORGANIZATION,	04/09/2025	100139235	Teacher Insight	4,800.00
				Totals for 66905	4,800.00
66906	HARTFORD UNION HIGH	04/09/2025	04/11 & 12	GOLF MEET	420.00
				Totals for 66906	420.00
66907	MCHS OCCUPATIONAL HE	04/09/2025	3764-37247	EE EXAM	44.00
				Totals for 66907	44.00
66908	MONROE SCHOOL DISTRI	04/09/2025	05/23 GOL	GOLF MEET	125.00
				Totals for 66908	125.00
66909	ORION FAMILY SERVICE	04/09/2025	28145	March serv	2,157.69
				Totals for 66909	2,157.69
66910	ROSEN FORD	04/09/2025	7011223	Van 17 maint	1,888.36
		04/09/2025	7011180	Van 10 maint	472.77
		04/09/2025	7011204	Van 12 maint	2,299.81
		04/09/2025	7011195	Van 11 maint	92.82
		04/09/2025	7011203	Van 14 maint	912.90
		04/09/2025	7011222	Van 16 maint	92.82
				Totals for 66910	5,759.48
66911	VIKING HARDWARE - TR	04/09/2025	65717	key	-5.98
		04/09/2025	65653	musical	29.76
		04/09/2025	65734	maintenance supplies	12.98
				Totals for 66911	36.76
66912	WORZELLA, JEFFREY	04/09/2025	03/28	MILEAGE	791.60
				Totals for 66912	791.60
242500033	TAHER, INC.	03/26/2025	0071931	FEB EXP	62,744.83
				Totals for 242500033	62,744.83
242500034	FORWARD SPACE LLC	03/27/2025	845930	PRIMARY SCHOOL FURNITURE	14,658.26
				Totals for 242500034	14,658.26
242500035	KRAEMER BROTHERS, LL	03/27/2025	14449	pk2 - pay app #17 - final	863,631.83
		03/27/2025	14417	pk2 - pay app #16	30,212.97
				Totals for 242500035	893,844.80
242500036	TAHER, INC.	04/09/2025	0072286	March services	55,413.36
				Totals for 242500036	55,413.36
242500037	BRAY ASSOCIATES ARCH	04/09/2025	3388-35	FEB SERVICES	68,606.75
		04/09/2025	3388-36	FINAL BILLING	18,575.57
				Totals for 242500037	87,182.32
242500038	DUET RESOURCE GROUP	04/09/2025	18010	1st - grade Ruckus,Sit Height	2,288.00

<u>CHECK</u> <u>NUMBER</u> <u>VENDOR</u>	<u>CHECK</u> <u>DATE</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>AMOUNT</u>
			Adjustable Activity Table 20 to 33",Kidney,1- 1/4"Top,74P Edge,36x72x20" 4 \$572.00 \$2,288.00	
			Totals for 242500038	2,288.00
			Totals for checks	1,647,817.26

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

Vendor	Description	Amount
NORTH AM MECHANICAL	hvac services/spring maintenance contract	15,840.75
BLACKHAWK TECHNICAL COLLEGE	Fall Session	10,965.00
NELSONS BUS SERVICE INC	Bus repair	3,391.15
E PRO STL	FEB PT SERV	3,374.91
NELSONS BUS SERVICE INC	bus repair	2,484.90
FINGER PUBLISHING	AGENDA/MINUTES/HELP WANTED ADS/CCD/ELECTION	1,320.05
ALPHAGRAPHICS MIDDLETON	Signage at Complex	1,179.86
FOLLETT CONTENT SOLUTIONS	Library Account 432 - Books	1,178.71
TSI/866-820-9103	DUMPSTER RENTAL	1,123.68
CLARITY TECHNOLOGY GROUP	Phone serv	876.88
WM.COM	March serv	712.41
A440 PIANO SERVICES	Piano Tunings repair in March	595.00
IN *CLARK ELECTRIC	mascot sign	594.70
E PRO STL	ee serv	534.00
AWSA	AWSA Conference	459.00
SAN-A-CARE	custodial supplies	453.16
WFCA - WI	Wisconsin Football Coaches Association conference fee ar	417.04
UWWESKERRESHALL	ESP Trip To UWW	409.50
WARD BRODT MUSIC	Soprano Sax Repair School instrument	366.50
AMAZON MKTPL*X86UE3NU3	Door controller hardware repair	363.99
LAKESHORE LEARNING MATERIALS	4K Play and Centers	354.96
NET WORLD SPORTS	Cleat cleaner for groups who are accessing the turf field (r	354.38
WISCONSIN FOUNDATION FOR EDUCATION	Registration for summer conference	349.00
WISCONSIN FOUNDATION FOR EDUCATION	Education Excellence Conference	349.00
WI SCHOOL BUS ASSN	yearly renewal	335.00
AMAZON MKTPL*ZZ9DS1X53	Shed Storage Bins	327.99
BYU CONTINUING ED2	BYU class	309.00
WESTIN (WESTIN HOTELS)	Hotel Lodging	298.04
PROJECT LEAD THE WAY INC	PTLW PBS annual microbiology lab	295.00
HYATT REGENCY GREEN BAY	AWSA Mastering Leadership Conference	291.00
KISMET BOOKS	books for AP Language	288.40
SPECTRUM	March serv	258.07
AWSA	Mastering Academy - Deepening Impact	255.00
AMAZON MKTPL*G93IQ4RX3	Banquet Decor	251.63
AMAZON MKTPL*ST7M58V73	Art supplies	251.43
GRAINGER	plumbing repair parts stock	247.58
WARD BRODT MUSIC	Bass Trombone Repair	245.00
WALMART.COM	HS Food Lab Supplies	239.21
AMAZON MKTPL*1A98T4RI3	Classroom supplies	237.45
WARD BRODT MUSIC	French Horn Repair	232.50
BROKEN ARR* (1 OF 1 PAID)	Golf banners	232.00
BROKEN ARR* (1 OF 1 PAID)	Baseball banners ¹⁴	232.00
WALMART.COM 8009256278	HS Food Lab Supplies	224.34
J.W. PEPPER	Spring Concert Music	222.99

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

AMAZON MKTPL*5L18S8GE3	Office Supplies	221.59
AMAZON MKTPL*H59VV4CQ3	Purchase for concession stand	210.98
WI ASSOCIATION OF SCHO	Day at the Capitol	209.00
SAN-A-CARE	custodial	204.40
EF EDUCATION FIRST	EF insurance payment	204.00
WARD BRODT MUSIC	Cornet Repair	203.00
USPS PO 5659000694	postage	202.67
NASCO EDUCATION LLC	Oil Pastels, Tape	200.60
BRENDAS BLUMENLADEN	Musical	197.50
AMAZON RETA* 0E6RM30J3	Paper	196.80
HYATT REGENCY GREEN BAY	EDGE Conference	194.61
E GROUP INC	Skills Merch	194.00
UW WHITEWATER WARHAWK ALL	ESP Trip To UWW	192.50
EF EDUCATION FIRST	EF receipt for insurance expenses	190.00
EF EDUCATION FIRST	EF insurance payment	190.00
EF EDUCATION FIRST	EF insurance payment	190.00
OVERDRIVE DIST	books	190.00
PY *ROCKY ROCOCO PIZZA &	lunch for 24 Middle School Math 24 participants	182.66
AMAZON MKTPL*HO1IV1TY3	paper cutter	181.99
AMAZON MKTPL*O16X67RW3	HS Food Lab Supplies	181.28
WARD BRODT MUSIC	Trombone Repair	176.00
EVENT ESSENTIALS	Deposit for Grad Pipes & Drapes	171.00
WARD BRODT MUSIC	Trumpet Repair	170.00
ODP BUS SOL LLC# 106869	Supplies-roll craft paper & supplies	163.54
ZOOM.COM 888-799-9666	renewal	159.90
WESTIN (WESTIN HOTELS)	Hotel Lodging	150.00
AMAZON MKTPL*VK4WO4TA3	Art supplies	145.82
WILLIAM V MACGILL & CO	ice packs and over the counter medictaions	145.79
WALMART.COM	HS Food Lab Supplies	143.22
"PAR, INC."	BRIEF-2 score reports	142.50
STONE HARBOR RESORT	Summer Legal Seminar	141.48
KALAHARI RESORT - WI ECOM	WASBO CONF LODGING	139.00
HYATT REGENCY GREEN BAY	EDGE Conference	138.00
HYATT REGENCY GREEN BAY	EDGE Conference	138.00
HYATT REGENCY GREEN BAY	EDGE Conference	138.00
UW MADISON WISC UNION	Food for proctors for Math 24	137.20
CULVERS OF NEW GLARUS	Advanced Learner Math 24 Contest	131.80
AMAZON MKTPL*X51PJ4KQ3	Large Storage Bin	128.28
BLAIN'S FARM & FLEET	Greenhouse & Chicken supplies	127.97
WARD BRODT MUSIC	Tbn Repair	125.00
AMAZON MKTPL*6C9HS1SD3	Center Supplies: Paint sticks, glue sticks & sensory bin fille	124.61
WARD BRODT MUSIC	Clarinet Sax Reeds	122.99
WARD BRODT MUSIC	Trombone Repair	122.50
AMAZON MKTPL*RH4LO87P3	CNC CA Glue ¹⁵	122.49
AMAZON RETA* DU0E99YW3	Concessions supplies for winter sports.	120.16
SPECTRUM	March serv	120.00

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

AMAZON MKTPL*1P4AB9T73	Snips and Scribes	111.93
AMAZON MKTPL*SO22B89D3	Forward TEsting Candy	111.73
AMAZON MKTPL*1C5JN6DT3	MS Lab supplies	111.32
"PRO-ED, INC"	Functional Skills Handbook for life skills and vocational ski	110.25
DISCOVERY EDUCATION	Subscription for physics class simulations	110.00
AMAZON MKTPL*WT1G01WZ3	Musical	108.21
AMAZON MKTPL*1553S6R63	duct tape	104.49
MICROSOFT*STORE	Upgrade Windows from Home to Pro	104.45
AMAZON MKTPL*JJ86S3293	Classroom supplies	102.32
BFG SUPPLY CO- BURTON	Greenhouse pots	99.59
AMAZON MKTPL*3N5OP6O03	Lab supplies	98.69
AMAZON RETA* N984G6GY3	books	98.00
CHULA VISTA RESORT	WISE USER CONF LODGING	98.00
COSTCO WHSE#1491	Concessions supplies for winter sports	97.86
AMAZON MKTPL*4E5PC3FS3	HDMI/USBC extender	97.19
WARD BRODT MUSIC	Trumpet Repair	96.00
NEW GLARUS HARDWARE	Shop Supplies	94.94
AMAZON.COM*5F5IB8HE3	New Equipment	94.20
AMAZON RETA* H74857GC3	Replacement Case for instrument	92.99
FOLLETT CONTENT SOLUTIONS	Library Account 432 - Books	91.45
WAL-MART #0802	supplies for Spaghetti Eis cooking ingredients	90.08
AMAZON MKTPL*YV51O1YX3	Fidgets emotional regulation book, and letter and number	88.67
AMAZON MKTPL*HV1M76YM3	Replacement case/clips	87.99
AMAZON MKTPL*JL2CN1TP3	Tripods for MS meetings	87.88
AMAZON RETA* OX1FH4R73	Flats for HS Band Program	83.60
ODP BUS SOL LLC# 106869	Supplies-paper towel batteries	81.76
AMAZON MKTPL*J39936LS3	Art supplies	81.19
MHE*ALEKS	ALEKS licenses	80.40
MHE*ALEKS	ALEKS subscriptions	80.40
IN *WISCONSIN STATE HORSE	Midwest horse tickets	80.00
AMAZON MKTPL*8R4X78653	Metal Marking	79.78
NTLREST SERVSAFE	ServSafe Food Handler Online Course/Exam	79.13
OBOEBASSOON	Bassoon Reed order	79.00
AMAZON RETA* FF3206RZ3	Supplies for HS Band	78.79
AMAZON MKTPL*G93B79GW3	books	76.92
AMAZON MKTPL*N73WK8U73	Bassoon Seat Straps for Elementary 5th grade band	74.97
GEMPELER'S SUPERMAR	MS Lab	73.85
AMAZON RETA* K060R9373	Replacement Case for musical instrument	72.25
AMAZON MKTPL*2F0K22C53	Room materials	71.98
WARD BRODT MUSIC	Bassoon Reeds	71.96
BUFFALO WILD WNGS 0228	FFA Lunch with students	71.61
IN *CLARK ELECTRIC	dust collector repair	71.25
IN *WISCONSIN SCHOOL MUSI	MS WSMA Choir Festival Contest Fee	68.25
WARD BRODT MUSIC	Band Books for 16 Lem. 5th grade	68.00
AMAZON MKTPL*2B1ML20V3	4K Centers	63.88
CROSSING	FFA Student Lunch	63.65

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
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AMAZON MKTPL*GA9AG5EH3	switch replacement/kitchen equipment	60.93
AMAZON.COM*4I5GO5G53	conference room snacks	59.40
CASEYS #3572	Boys Basketball - Team Dinner	58.69
USPS PO 5659000694	Postage	58.08
AMAZON RETA* NK00G1XZ3	Replacement Case for instrument	54.39
AMAZON MKTPL*PK7I68EM3	markers	54.06
AMAZON RETA* BF4GC1YT3	door haardware/ kickstands	51.68
NEW GLARUS HARDWARE	hardware-repair HS gym backstop	51.15
TROUVAILLE COFFEE	NGHS PBIS - for HS reward day - Tri 2	50.00
ALDI 64058	Spanish 2-3 cooking	49.34
CULVERS	Officer Lunch	48.37
AMAZON MKTPL*6E25I4NH3	Snips	47.97
EARTHMINDEDRAINBARRELS	Rainbarrel set-up	47.12
WALMART.COM	WalMart Spanish class.pdf	45.62
FTP*FINANCIAL TIMES	News	45.00
AMAZON MKTPL*R67D68CI3	Conference room snacks	44.64
AMAZON MKTPL*TG7DR0HJ3	Classroom supplies	44.37
TARGET 00027656	Classroom supplies for PLTW	44.24
WILLIE'S 428 CANAL	Food- NCE Convention	43.58
AMAZON MKTPL*RL3G45BF3	Musical	43.21
PAYPAL *2CO.COM	Video recovery software	42.15
AMAZON MKTPL*J49WB1063	Pens and Erasers	38.79
HY-VEE FITCHBURG 1184	Science 7/8 Supplies	37.95
AMAZON.COM*JH4US6CL3	Classroom supplies	37.47
AMAZON MKTPL*UH0RG8AO3	Musical	37.37
AMAZON MKTPL*NC5ML1WR3	Golf Team Materials	36.88
BACKBLAZE INC	Cloud backup - monthly	36.32
AMAZON MKTPL*9U7HF03C3	Office Supplies	35.99
BRENDAS BLUMENLADEN	Musical	35.85
WAL-MART #0802	Card error	35.57
WALGREENS #3889	Walgreens Food for NCE Convention	34.12
AMAZON MKTPL*4Y6M99OA3	Lamps for pianos for Pit Orchestra	33.98
AMAZON MKTPL*8S1SW0JO3	Classroom and student supplies	33.46
AMAZON MKTPL*T98Y11OV3	MISC supplies - SD card +	32.98
AMAZON MKTPL*4846H95L3	Bassoon Sawbs for Elementary School	32.79
AMAZON MKTPL*1X57C7QJ3	Bassoon Reed Cases for Elementary school	32.78
WAL-MART #1176	Candy for Testing	32.22
AMAZON MKTPL*I62108T83	Fourth grade folders	31.64
AMAZON RETA* FC3CU0213	Classroom supplies	31.50
AMAZON.COM*F70OC7Q83	ABC Stamps For Centers	31.10
AMAZON MKTPL*3D63N47V3	conference room snacks	29.99
J.W. PEPPER	Bass Trbn Solo. HS Solo and Ens.	29.94
AMAZON MKTPL*LL3ZX43Z3	Supplies for HS Band	29.80
AMAZON MKTPL*E11KU7BF3	Golf Team Materials	29.74
AMAZON MKTPL*4K2FA31J3	Desk Organizer	29.53
AMAZON MKTPL*0E1MZ0JW3	book/computer microphone	29.33

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

CVR KILBOURN CITY GRIL	WTEA Breakfast	28.47
AMAZON MKTPL*ML2U34SX3	Microphones for enhanced social media presence	28.47
AMAZON MKTPL*QG8L69NA3	Musical	28.46
JUNG GARDEN CENTER -	seeds	27.74
STEVE WEISS MUSIC INC	Vibra Slap Percussion instrument	26.90
SLUSH OF CONTI	convention food	26.45
AMAZON MKTPL*5B0Z132W3	Musical	26.00
AMAZON MKTPL*339K17VP3	Interpreter cleaning wipes	25.99
NEW GLARUS HARDWARE	hardware misc,	25.99
NEW GLARUS HARDWARE	Shop Supplies	25.98
NEW GLARUS HARDWARE	hardware sign hangers	25.98
GEMPELER'S SUPERMAR	MS Food Lab Supplies	25.64
AMAZON MKTPL*B57CP4PN3	Decor for Office	25.08
AMAZON RETA* 0G2EG8IE3	Exacto Classroom Pencil Sharpener	24.99
GOOGLE *YOUTUBEPREMIUM	March 2025 Youtube Premium	24.25
AMAZON MKTPL*TK3Y82NS3	Glow sticks for directing the pit orchestra	22.99
CVR MARKET FRESH TO GO	WTEA Lunch	22.81
AMAZON MKTPL*S81XV3IB3	Golf Team Materials	22.49
AMAZON MKTPL*H04393GV3	sidewalk chalk for recess	22.30
AMERICAN HEART SHOPCPR	CPR Course	22.16
AMAZON MKTPL*463AP5RU3	Ziplock bags for chemistry final project lab	21.99
AMAZON MKTPL*A26Q82U23	teaching and learning book	21.63
ETAHAND2MIND	Kindergarten math manipulatives	21.09
ROYS MARKET	Boys Basketball - Team Dinner	20.86
TST* HUHOT MONGOLIAN GRIL	WISE USER CONF - DINNER	20.39
NYTIMES*	News	20.12
NYTIMES*	News	20.12
SCREENCASTIFY UNLIMITE	Screencastify February subscription	20.00
AMAZON MKTPL*QR1GF8N63	PTC tasting test strips	19.98
AMAZON MKTPL*1U9790SV3	Colored paper	19.52
AMAZON MKTPL*SA0K63DC3	Classroom supplies	19.40
TARGET 00021063	Ingredients for German 4/5 cooking unit	18.94
AMAZON MKTPL*7U5HI99O3	Keyboard covers for Chromebooks	18.90
AMAZON RETA* 305QQ2SN3	books	18.50
CHICK-FIL-A #04660	Food for NCE Convention	18.38
TST*MONKS WISCONSIN DEL	WTEA Lunch	18.37
GEMPELER'S SUPERMAR	MS Food Lab Supplies	18.30
AMAZON MKTPL*DX20S68I3	Classroom supplies	17.98
CASEYS #3572	Boys Basketball - Team Dinner	17.58
NOLA CONVENTION CENTER	Food for NCE Convention	17.44
SQ *SHAKE SHACK	Convention food	17.17
AMAZON MKTPL*AR9QA7NB3	Lamination sheets	17.00
AMAZON RETA* 778TH8LC3	Books for Elementary 5th grade band	17.00
WALGREENS #11647	Musical	16.87
AMAZON MKTPL*IB6TM1BT3	Fidgets for students	16.79
AMAZON RETA* B190D84T3	book	16.19

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

AMAZON MKTPL*SQ4PN3VJ3	Office Supplies	15.95
GRAINGER	hardware for batting cages in ES gym	15.90
AMAZON MKTPL*3C4J69VB3	power supply for HS Piano in Auditorium	15.88
AUDIBLE*1S3F20Q23	March 2025 monthly membership	15.77
AUDIBLE*ZJ2PX1HB3	Incorrect charge. Automatic Charge on account	15.77
AMAZON MKTPL*ZL03L9MS3	Greenhouse	15.75
AMAZON MKTPL*GR9G646H3	Art supply	15.65
ROYS MARKET	FFA Book Reading	15.33
J.W. PEPPER	Judges Score	15.00
PAYPAL *CANVA	canva subscription	15.00
AMAZON MKTPL*5A5MY2VG3	HS art supplies	14.97
AMAZON MKTPL*P96LU33Y3	Musical	14.72
AMAZON MKTPL*HV6MD4AB3	Office Supplies	14.49
AMAZON RETA* 6Z1JA9UB3	book	14.39
WM SUPERCENTER #847	Resources for Life Skills class	14.05
SHOWBOAT SALOON	WTEA Dinner	13.68
ROYS MARKET	treats for students	13.18
AMAZON MKTPL*B48BH6QK3	Connector wires for middle school CS	12.99
AMAZON MKTPL*IQ47O2S93	Musical	12.77
SPOTIFY USA	School spotify account for pre-game/in-game music (Athle	12.65
ALDI 64022	ingredients for German 4/5 cooking unit macrons and chic	12.47
AMAZON MKTPL*LE9UY2ZE3	Metal Marking Tools	11.80
SAN-A-CARE	custodial	11.62
PAYPAL *ITRESEARCHL	Subscription charge for German VPN	10.99
WESTIN NEW ORLEANS FOOD A	Food for NCE Convention	10.88
USPS PO 5659000694	POSTAGE	10.50
CVR MARKET FRESH TO GO	WTEA Breakfast	10.14
WAL-MART #0847	Supplies for Life Skills class.	10.01
J.W. PEPPER	Tuba Duets for MS Solo and Ens.	10.00
CHOIR DIRECTOR CORNER	March Madness Choir Bundle	10.00
AMAZON MKTPL*KF3RL7553	4K Centers	9.99
AMAZON MKTPL*YF19T3KA3	Wireless Lavalier Lapel Microphone	9.99
AMAZON RETA* DZ7MP7BF3	book	9.99
CROSSING	FFA Student Lunch	9.85
SUBWAY 10467	Lunch FFA FIRE Conference	9.61
PAYPAL *GOOGLE LLC GOOGLE	Google licensing for Meet	9.60
NOLA CONVENTION CENTER	Food for NCE Convention	9.41
USPS PO 5659000694	POSTAGE	9.35
AMAZON.COM*VX0YK7LU3	classroom supplies - glue sticks	8.27
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.39
TARGET 00010603	chicken breast for German 4/5 cooking unit (chicken Schn	7.05
TWP*SUB28538583	News	7.00
AMAZON RETA* Z77WY6BW3	Recorder karate ribbons	6.58
J.W. PEPPER	HS Jazz Samba ¹⁹ Kaye Print	6.00
WARD BRODT MUSIC	Violin String for pit orchestra	5.99
AMAZON.COM*K82UL1AZ3	Office Supplies	5.98

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
MARCH 31, 2025**

AMAZON MKTPL*X32S23KV3	book	5.92
PP*GOOGLE LETTERSCHOOL	Letterschool app for 4k	5.26
PP*GOOGLE LETTERSCHOOL	LetterSchool app for 4k	5.26
GRAINGER	electrical outlet cover	3.49
PRIME VIDEO *6Q0TW6W43	Video for class - The Profit	3.15
AWL*PEARSON EDUCATION	Online Assessment	2.10
AMAZON WEB SERVICES	Monthly AWS fee for computer science classes	1.00
NTLREST SERVSAFE	ServSafe Sales Tax Refund	-4.13
AMAZON MKTPLACE PMTS	credit	-18.99
AMAZON MKTPLACE PMTS	Ag Day supplies didnt come in time	-44.19
HILTON HOTELS	Tax refund	-58.72
HILTON HOTELS	Tax refund	-63.28
AMAZON MKTPLACE PMTS	Speaker returned (From Nov purchase)	-79.99
Total Purchasing Card Activity		68,117.80

3. Treasurer's Report
4. Staffing Report

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**STAFFING REPORT
APRIL 14, 2025**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position
	Additional coaching need	Roumaine Holland	varies	2025 Spring Season	HS Golf Asst Coach
transfer	Jerald Tordoff retirement	Mark Woelfel transfer	100%	2025-26 School year	HS History Teacher
transfer	New Position full day 4K Program	Claire McMannes transfer	100%	2025-26 School year	4K Teacher
transfer	New Position full day 4K Program	Julie Nimtz transfer	7.25 hours/day	2025-26 School year	4K Teaching Assistant
transfer	Julie Nimtz transf to 4k Teaching Asst	Taylor Riley transfer	7.25 hours/day	2025-26 School year	Special Ed Assistant
transfer	Taylor Riley trans full time Spec Ed Asst	Renee Bergemann transfer	5 hours/day	2025-26 School year	Special Ed Assistant (add to existing AM, PM bus route driver position)

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Teacher	Educational Interventionist	2025-26 School year	100%	Theresa Pritchett retirement
Teacher	Early Childhood / Spec Ed Teacher	2025-26 School year	100%	Claire McMannes transfer
Teacher	Elementary School Teacher	2025-26 School year	100%	Diane Roska retirement
Teacher	Library Media Specialist	2025-26 School year	100%	McBride resignation 8/24 - Brenkman temp filled 2024-25 school year
Support Staff	4-K Teaching Assistant	2025-26 School year	7.25 hours/day	Karen Swintek resignation
Support Staff	Special Education Assistant	2025-26 School year	5 hours/day	Kristen Funk resignation
Support Staff	Groundskeeper	2025 Mowing Season	varies	Kurt Campbell resignation
Coach	HS Football Asst Coach	2025 Fall Season	varies	Chris Rear coaching resignation
Coach	MS Asst Cross Country Coach	2025 Fall Season	varies	Richard Bailey coaching resignation
Coach	MS Asst Volleyball Coach	2025 Fall Season	varies	Stephanie Zweifel coaching resignation
Coach	HS Girls Basketball Asst Coach	2025-26 Winter Season	varies	Roumaine Holland coaching resignation

Donations – 4/14/25

3/10/25	The Bank of New Glarus	6 th Grade Wyalusing Trip	\$750.00
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Track Co-op

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Sugar River Track & Field Co-op

***Current State of the Track & Field co-op
with Belleville and New Glarus***

Why Do We Co-op in Any Sports?

- **We would identify the following as the purposes for seeking to co-op with an area school, in order of importance:**
 - 1. We do not have the facilities to support a specific program (Ex. hockey rink, indoor swimming pool, etc.)**
 - 2. We do not have the participation numbers on our own to support a varsity program**
 - 3. We do not have the participation numbers on our own to support multiple levels of programs (JV, JV2, etc.)**
 - 4. A co-op program means an increased pool of student-athletes, increasing our competitive potential**



Background of Sugar River Track Co-op

- **Established in 1989-90**
- **Coaches Brad Stiner, Dan Schettler, and Ben Seffrood were key leaders in building the co-op program**
- **Belleville has been primary host; all practices and meets had taken place in Belleville prior to New Glarus building Glarner Community Complex in 2024**



Renewal Information

- **All WIAA co-ops are two year contracts, requiring support from:**
 - **School Administration**
 - **School Board**
 - **Conference**
- **The Belleville & New Glarus Track & Field Co-op is set to expire at the conclusion of the 2025 school year, unless both schools agreed to extend the co-op for 2025-26 and 2026-27**
- **Due date for renewal: May 1st, 2025**



Participation Trends

<u>Year</u>	New Glarus Boys	New Glarus Girls	Belleville Boys	Belleville Girls	Total:
2026	~25	~22	~22	~16	~85
2025	29	22	20	13	84
2024	27	28	20	14	89
2023	24	23	27	11	85
2022	23	24	27	15	89

Current Co-op Structure (Spring 2025)

- **Belleville is the host/primary school; primarily responsible for hiring coaching staff, managing equipment, uniforms, etc.**
- **Co-op using both Belleville & NG tracks (practices ~1x per week in NG).**
- **New Glarus lacks equipment needed to host meets (pole vault padding & equipment, high jump padding & equipment, hurdles, etc.)**
 - **No onsite storage facility (yet)**
 - **No plans to host meets in New Glarus in 2025**

Current Co-op Structure (Spring 2025)

- **Sugar River's combined size and dominance of the Capitol South Conference has pushed them to compete in the Capitol North Conference this Spring (and moving forward, if the co-op stays together):**

<u>Capitol North</u>	<u>Enrollment</u>	<u>Capitol South</u>	<u>Enrollment</u>
 Sugar River	614	 WI Heights/Barneveld	349
 Lakeside Lutheran	535	 Poynette	307
 Lake Mills	482	 Marshall	287
 Lodi	448	 Cambridge	280
 Columbus	373	 Waterloo	261

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***Enrollments are for 2024-25
School Year***

Division Placement

- **There are 3 Divisions for Track & Field. The largest 138 schools are put in Div 1. The remaining programs are divided in half and placed in Div 2 and Div 3.**
- **Enrollment cutoff for Div 2/Div 3 has been between 300-310 students over the last 3 years:**
 - **2025 | 307 enrollment**
 - **2024 | 303 enrollment**
 - **2023 | 310 enrollment**
- **Together, Sugar River is solidly placed in Div 2 (~600 students combined).**
- **Apart, both schools are on the bubble of Div 2/Div 3.**

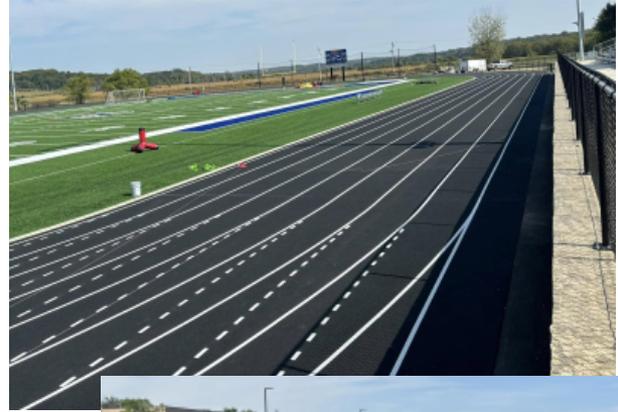
Arguments for Dissolving Co-op

- **The following slides are arguments for dissolving the Sugar River Raider Track & Field program starting immediately after the 2025 season.**



New Glarus Has a Track! Y

- **Schools do not need a track to support a track team (i.e. Monticello) but, now that the New Glarus community has invested in a high quality track & athletic complex, it is far more difficult to justify sharing two tracks in co-op program.**



NG/Belleville Would Return to Capitol South

- **As things currently stand, Sugar River is in the Capitol North Conference**

<u>Capitol North</u>	<u>Enrollment</u>	<u>Capitol South</u>	<u>Enrollment</u>
 Sugar River	614	 WI Heights/Barneveld	349
 Lakeside Lutheran	535	 Poynette	307
 Lake Mills	482	 Marshall	287
 Lodi	448	 Cambridge	280
 Columbus	373	 Waterloo	261

NG/Belleville Return to Capitol South

- If the co-op renews, Sugar River would remain in the Capitol North in 2026

<u>Capitol North</u>	<u>Enrollment</u>	<u>Capitol South</u>	<u>Enrollment</u>
 Sugar River	614	 WI Heights/Barneveld	349
 Waupun	569	 Poynette	307
 Lakeside Lutheran	535	 Marshall	287
 Lake Mills	482	 Cambridge	280
 Lodi	448	 Waterloo	261
 Columbus	373	-	-

NG/Belleville Return to Capitol South

- **If the co-op dissolves, NG & Belleville return to the Capitol South in 2026:**

<u>Capitol North</u>	<u>Enrollment</u>	<u>Capitol South</u>	<u>Enrollment</u>
 Waupun	569	 WI Heights/Barneveld	349
 Lakeside Lutheran	535	 New Glarus	320
 Lake Mills	482	 Belleville	294
 Lodi	448	 Marshall	287
 Columbus	373	 Cambridge	280
 Poynette	307	 Waterloo	261

Could Lead to Increases in Participation Υ

- **Middle School participation has increased the last few years; the addition of the track *should* continue to grow the popularity of the sport for New Glarus students**
 - **2025 | ~60 participants**
 - **2024 | 65 participants**
 - **2023 | 66 participants**
 - **2022 | 44 participants**
- **Could lead to increases in participation from New Glarus students at High School program**
 - **Proximity to facility/practice site**
 - **Practices could begin promptly after school, and could end earlier**
 - **School/community pride**



³⁹
**NGMS Track & Field
Apparel**

Transportation is Complicated & Expensive

- **Managing transportation to/from Belleville is a challenge (and is a cost to the district) that could potentially be eliminated by dissolving the co-op**
 - **~\$60 to run a single roundtrip shuttle to/from Belleville**
 - **~12 week season with ~45 practices, transportation costs will be ~\$2,700 (low end estimation)**
- **Currently, NG's shuttle leaves at 3:52 PM (following an PM bus route)**
- **Practices cannot start until after 4 PM**



Shoutout to Ken Engelke for all his work as shuttle driver



Conclusion

- **In considering all of these factors, we believe that New Glarus and Belleville should dissolve our co-op program for Track & Field at the conclusion of the 2025 season, and each school will offer their own program as individual schools starting in 2026**



Photos of NGMS Track & Field Participants at State Meet in 2024

Next Steps

- **Spring:**
 - **Celebrate final season of co-op**
 - **Confirm plans with Conference and WIAA**
 - **Begin building 2026 schedule**
- **Summer/Fall:**
 - **Hire coaching staff**
 - **1 Head Coach**
 - **3-4 Assistant Coaches**
 - **Invest in basic equipment**
 - **Design uniforms**



New Glarus Teacher Salary Grid 2024-25 - Final

	Level	Lane	
		BA	MA
Start 2024-25		1,250	4,000
	6	55,000	59,000
	7	56,250	60,250
	8	57,500	61,500
	9	58,750	62,750
	10	60,000	64,000
	11	61,250	65,250
	12	62,500	66,500
	13	63,750	67,750
	14	65,000	69,000
	15	66,250	70,250
	16	67,500	71,500
	17	68,750	72,750
	18	70,000	74,000
	19	71,250	75,250
	20	72,500	76,500

Salary Grid Permanent Add On's:

- \$ 1,000 Per completion of 24-40 hours of approved Project Lead the Way Course
- \$ 1,000 Wisconsin DPI Reading Certification (316 / 317)
- \$ 5,000 National Board Certification
- \$ 4,000 PhD

Other Teacher Compensation:

State or National Award One Time Bonus

\$ 1,000

Professional Development / Summer Curriculum Work

\$ 20.00 Hour

Teacher Class Coverage

\$ 20.00 Hour

Summer School Teacher

\$ 30.00 Hour

\$ 40.00 Hour Credit Class / Credit Recovery Classes

After School Adventures Teacher

\$ 30.00 Hour

Homebound Tutoring

\$ 30.00 Hour

Substitute Teacher Rates:

Short Term Teacher Substitute Rate

\$ 144.00 Day

Long Term Teacher Substitute Rate (> 20 day assignment)

\$ 289.47 Day

New Glarus Teacher Salary Grid 2025-26 - Prelim

	Level	Lane	
		BA 1,250	MA 4,000
Start 2024-25	6	56,500	60,500
	7	57,750	61,750
	8	59,000	63,000
	9	60,250	64,250
	10	61,500	65,500
	11	62,750	66,750
	12	64,000	68,000
	13	65,250	69,250
	14	66,500	70,500
	15	67,750	71,750
	16	69,000	73,000
	17	70,250	74,250
	18	71,500	75,500
19	72,750	76,750	
20	74,000	78,000	

Salary Grid Permanent Add On's:

- \$ 1,000 Per completion of 24-40 hours of approved Project Lead the Way Course
- \$ 1,000 Wisconsin DPI Reading Certification (316 / 317)
- \$ 5,000 National Board Certification
- \$ 4,000 PhD

Other Teacher Compensation:

State or National Award One Time Bonus

\$ 1,000

Professional Development / Summer Curriculum Work

\$ 20.00 Hour

Teacher Class Coverage

\$ 20.00 Hour

Summer School Teacher

\$ 30.00 Hour

\$ 40.00 Hour Credit Class / Credit Recovery Classes

After School Adventures Teacher

\$ 30.00 Hour

Homebound Tutoring

\$ 30.00 Hour

Substitute Teacher Rates:

Short Term Teacher Substitute Rate

\$ 150.00 Day

Long Term Teacher Substitute Rate (> 20 day assignment)

\$ 297.37 Day

HOURLY POSITIONS WAGE CHART FOR 2024-25 - FINAL

Step Incr Other adj overall incr
\$ 0.30 \$ 0.85 4.75%

	Step 4	Step 5	Step 6	Step 7	Step 8
Secretary	\$ 21.00	\$ 21.30	\$ 21.60	\$ 21.90	\$ 22.20
Data Info Specialist	\$ 21.00	\$ 21.30	\$ 21.60	\$ 21.90	\$ 22.20
Administrative Asst Superintendent	\$ 21.22	\$ 21.52	\$ 21.82	\$ 22.12	\$ 22.42
Teaching Asst / 4K Asst	\$ 18.19	\$ 18.49	\$ 18.79	\$ 19.09	\$ 19.39
Spec Ed Asst/Title 1 Asst	\$ 18.54	\$ 18.84	\$ 19.14	\$ 19.44	\$ 19.74
Custodial **	\$ 19.53	\$ 19.83	\$ 20.13	\$ 20.43	\$ 20.73
Maintenance	\$ 22.13	\$ 22.43	\$ 22.73	\$ 23.03	\$ 23.33
Bus Route Hourly (AM/PM/Noon)	\$ 25.37				
Bus Hourly	\$ 23.40				
Van Driver Hourly	\$ 21.65				
Student Worker	\$ 12.00				
Substitute Spec Ed / Reg Ed Aides	\$ 17.50				

** Second shift differential pay of \$ 1.00 will be added to the Wage Chart hourly pay for Custodians with assignments that are "primarily" second shift for all hours worked.

HOURLY POSITIONS WAGE CHART FOR 2025-26 - PRELIM

Step Incr Other adj overall incr
\$ 0.30 \$ 1.00 5.00%

	Step 4	Step 5	Step 6	Step 7	Step 8
Secretary	\$ 22.00	\$ 22.30	\$ 22.60	\$ 22.90	\$ 23.20
Data Info Specialist	\$ 22.00	\$ 22.30	\$ 22.60	\$ 22.90	\$ 23.20
Administrative Asst Superintendent	\$ 22.22	\$ 22.52	\$ 22.82	\$ 23.12	\$ 23.42
Teaching Asst / 4K Asst	\$ 19.19	\$ 19.49	\$ 19.79	\$ 20.09	\$ 20.39
Spec Ed Asst/Title 1 Asst	\$ 19.54	\$ 19.84	\$ 20.14	\$ 20.44	\$ 20.74
Custodial **	\$ 20.53	\$ 20.83	\$ 21.13	\$ 21.43	\$ 21.73
Maintenance	\$ 23.13	\$ 23.43	\$ 23.73	\$ 24.03	\$ 24.33
Bus Route Hourly (AM/PM/Noon)	\$ 26.67				
Bus Hourly	\$ 23.40				
Van Driver Hourly	\$ 21.65				
Student Worker	\$ 13.00				
Substitute Spec Ed / Reg Ed Aides	\$ 18.50				

** Second shift differential pay of \$ 1.00 will be added to the Wage Chart hourly pay for Custodians with assignments that are "primarily" second shift for all hours worked.

**OTHER SALARY / HOURLY STAFF
2025-26 ASSIGNMENTS**

NAME	POSITION	TERM OF EMPLOYMENT	HRS/ WEEK
MCGOWAN, LARRY	BUILDINGS AND GROUNDS COORD	100% YEAR ROUND	40.00
MALAISE, DONALD	NETWORK COORDINATOR	100% YEAR ROUND	40.00
LEHNHERR, ANDY	HELP DESK COORDINATOR	100% YEAR ROUND	40.00
INGWELL ZIMMERMAN, KAYLA	NURSE	181 DAYS/8 HOURS PER DAY	40.00
REES, CRAIG	SIGN LANGUAGE INTERPRETER	100% SCHOOL YEAR	40.00
CERNEK, MITCHELL	ATHLETIC DIRECTOR	STIPEND	

*TEACHER CONTRACTS
TO BE ISSUED MAY 2025*

NAME		% CONTRACT OF 190 DAYS
CHARLES	ANDERSON	100%
CORINNA	ANDERSON	100%
SHEILA	ANFANG	100%
MICHELLE L.	ARNETT	100%
MICHELLE R.	ARNETT	100%
CRISTI	BAKER	100%
TYLER	BASS	100%
MATT	BELKNAP	100%
PETER	BERTLING	100%
DIANE	BETTIN	100%
ANIKA	BEUTLER	100%
GARY	BEUTLER	100%
RYCHIA	BOSMAN	100%
JAMIE	BRECKLIN	100%
MEGAN	BUOL	100%
AMY	BURDETTE	100%
HEATHER	CASSIDY	100%
MITCHELL	CERNEK	100%
CASSIDY	COLBY	100%
ZACKARY	COLBY	100%
AMY	DOEFER	100%
CHRISTINE	DOITY	100%
ALICIA	DUERST	100%
MELISSA	DURST	100%
ROSS	EDDY	100%
ANTHONY	EDGE	100%
SADIE	EINBECK	100%
KRISTOPER	ENDICOTT	100%
JONATHAN	GOODNESS	100%
KATELYN	HANSEN	100%
KARI	HEDEMAN	100%
MOLLY	HOOKS	100%
KYLIE	INABNIT	100%
DUNNELL	KENDRICK	100%
ERIN	KOVACH	100%
SARAH	KRANZ	100%
REBECCA	KUHL	100%
JOLYNN	LEDERMAN	100%
JANNA	LEGROS	100%
RYAN	LEHMAN	100%
HEATHER	MACAULAY	100%
JOANN	MCGRAW	100%
CLAIRE	MCMANNES	100%
HANNA	MIELKE	100%
KALI	MONTGOMERY	100%
CORINNE	NESS	100%
ANGIE	O'BEL	100%
JANE	O'BRIEN	20%
PATRICK	PORWOLL	100%
MAUREEN	PRIEWE	100%
ELIZABETH	PURPERO	100%
RACHEL	ROOT	100%
ERIN	RUSS	100%
ALISA	SCHEPP	100%
ROBERT	SCHMITZ	100%
ANDY	SCHULZ	100%
RENEE	SETTERSTROM	100%
ERIN	SPETH	100%
LEXA	SPETH	100%
BAILY	STATZ	100%
KERRI	STEIMANN	100%
TRAVIS	SYSKO	100%
KYLE	TAYLOR	100%
EMILY	TRYBA	100%
MATTHEW	TURNER	100%
RITA	VETTERLI	100%
JOANNA	WALTERS	100%
SAM	WEINBRENNER	100%
KAREN	WENGER	100%
ANDREW	WESTBY	100%
KAREN	WHITE	100%
JOSIE	WIESER	100%
JEFFREY	WINDEN	100%
MARK	WOELFEL	100%
EMILY	ZULEGER	100%
STEPHANIE	ZWEIFEL	100%

Dean HMO Health Insurance Renewal Summary 7/1/2025 -

Renewal Options Completed –

- Obtained quotes (RFP) with our current plan design from our current carrier and alternate carriers
 - Dean Health Plan – 9.9% increase**
 - Anthem – no quote
 - United Health Care – 52% increase
 - Quartz – 19.5% increase
 - Group Health Cooperative (GHC) – declined to quote due to they are generally outside of our desired service area.
- Evaluated our current plan performance and utilization with Dean Health Care.
- Compared benefit changes and renewal rates with Dean Health Care.
 - Adding prescription copays with out-of-pocket max change
 - Changing deductibles
 - Employee Clinic at the SSM New Glarus site.
- Cost-benefit analysis of making changes to the district premium and HSA contributions
- Researched Family Reimbursement Accounts.

2025-26 Proposed Plan – Status Quo -

- Dean Health Plan HMO
- Plan Design highlights -
 - \$3000 single / \$6000 family deductible and max out of pocket
 - \$2250 / \$4500 HSA district contribution (75% of each deductible)
 - 0% coinsurance after deductible
 - Preventive Services have \$0 copay
- 9.9% premium increase = \$765.20 single / \$1,759.96 family
 - Approx. \$138,250 yearly increase in cost for the district from 2024-25 rates
 - Total monthly premiums are \$765.20 single / \$1,759.96 family
 - Employees pay 15% and the district pays 85%

Kurt Campbell

to me 

9:51 AM (40 minutes ago)



Hi Nita:

Hope all is well on your end. Just sending this to confirm that I will not be returning to mow this year (see comm below with Larry).

I also just wanted to let you know that I have really appreciated all that you did helping me become eligible to substitute teach! It meant a lot that you went out of your way. As I may have mentioned, both of my parents were school teachers for over 35 years and one of my daughters is a special education teacher in Belleville. I wished the substitute teaching would have worked out, but it was too difficult to effectively coordinate with my business scheduling, not knowing if I would be needed, or for half or full day at the school.

As I mentioned to Larry, I have really appreciated working with everyone at the school for the last two years!

All The Best!

Kurt Campbell

Certified Residential Appraiser #1686-9

p 608/287-8550

f 608/497-0615

To Whom It May Concern:

I would like to thank the administration for the opportunity to coach New Glarus girls basketball for the past 26 years. It was and has been my privilege. Because of new interests and wanting to spend more time with Kathy and my family, I am resigning as the J.V. coach.

Sincerely,

Rouman F. Holland Jr.

From: **Stephanie Zweifel** <stephanie.zweifel@ngsd.k12.wi.us>

Date: Mon, Mar 31, 2025 at 8:16 AM

Subject: MS Volleyball Resignation

To: Mitchell Cernek <mitchell.cernek@ngsd.k12.wi.us>, angela obel <angie.obel@ngsd.k12.wi.us>, Kayla Zimmerman <kayla.zimmerman@ngsd.k12.wi.us>

Dear Mr. Cernek,

I am writing to formally submit my resignation as one of the middle school volleyball coaches. It was a great season, and I truly appreciated the opportunity to work with the team and support the growth and development of the players.

At this time, I need to shift my focus to other duties and responsibilities, and I believe it's the right moment to step away from coaching.

Thank you again for the opportunity—it was a rewarding experience to be part of the program.

Sincerely,

Stephanie A. Zweifel

"Instead of tearing each other down, why not celebrate our differences and build each other up?"

**New Hire Board Approval
04/14/2025**

Name: Roumaine Holland
Position: High School Assistant Golf Coach
Percentage of employment: varies
Term of employment: 2025 Spring Season
Pay rate: per schedule

SUPPORT STAFF

LETTER OF ASSIGNMENTS TO BE ISSUED JUNE 1, 2025

Employee	Position	Term of Empl	Hrs/ week
BUESSER, BETH	SECRETARY	YEAR ROUND	40.00
MALONEY, CASSANDRA	SECRETARY	YEAR ROUND	40.00
NYTES, BRIANNA	SECRETARY	YEAR ROUND	40.00
MITCHELL, LAURA	SECRETARY	YEAR ROUND	40.00
MULLRANIN, MATTISEN	SECRETARY	YEAR ROUND	40.00
SECRETARIES			
ANDERSON, KRIS	ADM ASST	YEAR ROUND	40.00
TOTAL ADMIN ASST			
REAR, ANGIE	SECRETARY	YEAR ROUND	40.00
TOTAL DATA INFO SPEC/SECR			
NIMTZ, JULIE	AIDE - 4 YR KINDER	SCHOOL YEAR	36.25
TRUTTMAN, SHELLY	AIDE - 4 YR KINDER	SCHOOL YEAR	36.25
** OPEN SWINTEK	AIDE - 4 YR KINDER	SCHOOL YEAR	36.25
REGULAR ED AIDES			
COLLINS, BETH	AIDE - SPECIAL ED	SCHOOL YEAR	40.00
DEARTH, TERI	AIDE - SPECIAL ED	SCHOOL YEAR	36.25
DEEGAN, BECKY	AIDE - SPECIAL ED	SCHOOL YEAR	22.50
** OPEN FUNK	AIDE - SPECIAL ED	SCHOOL YEAR	25.00
HUBER, JENNIFER	AIDE - SPECIAL ED	SCHOOL YEAR	36.25
MOLENCAMP, SHELLEY	AIDE - SPECIAL ED	SCHOOL YEAR	36.25
RILEY, TAYLOR	AIDE - SPECIAL ED	SCHOOL YEAR	36.25
WILDE, JENNIFER	AIDE - SPECIAL ED	SCHOOL YEAR	36.25
SPECIAL ED AIDES			
** OPEN CAMPBELL	GROUND KEEPER	SEASONAL	25.00
DARROW, DANA	CUSTODIAL/MAINT	YEAR ROUND	40.00
FOLEY, CHRISTINA	CUSTODIAL	YEAR ROUND	40.00
HOVLAND, MOLLY	CUSTODIAL	SCHOOL YEAR-PM	25.00
LAHEY, JAMES	CUSTODIAL	YEAR ROUND-PM	40.00
ZIMMERMAN, TROY	CUSTODIAL	YEAR ROUND-PM	40.00
ZIMMERMAN, ZACHARY	CUSTODIAL	YEAR ROUND-PM	40.00
MAINTENANCE/CUSTODIAL			
BERGEMANN, RENEE	40% BUS ROUTE / 60% AIDE SPEC ED	SCHOOL YEAR	40.00
DUERST, TODD	BUS ROUTE	SCHOOL YEAR	16.25
ENGELKE, KEN	BUS ROUTE	SCHOOL YEAR	16.25
LIENHARDT, AL	BUS ROUTE	SCHOOL YEAR	23.75
STUESSY, SAM	BUS ROUTE	SCHOOL YEAR	16.25
WILD, DALE	BUS ROUTE - PM	SCHOOL YEAR	10.00
BUS DRIVERS			

VII. **DISCUSSION ITEMS**
A. Referendum Results

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NGSD Operating Referendum Results - April 1, 2025

*Official Results

		YES	NO
Village of New Glarus		699	394
Adams Township		7	8
Exeter Township		99	72
Montrose Township		3	0
New Glarus Township		463	342
Perry Township		11	14
Primrose Township		86	114
Washington Township		6	4
York Township		134	111
	TOTALS	1508	1059

- B. Referendum Follow-up
- C. Strategic Planning
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. April 28, 2025 - Reorganizational Meeting - 7:15 p.m.
 - B. April 28, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
 - C. May 19, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **CLOSED SESSION:** The Board of Education will entertain a motion to convene in closed session pursuant to s. 19.85 (1) (a), and (c) Wis.Stats, as appropriate, to 1. Discuss Admin Salaries for 2025-26, and 2. Discuss Student Discipline Update. The Board may take action that is necessary and appropriate in closed session. Thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.
- XII. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.