

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, DECEMBER 16, 2024

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/81110624877?PWD=MVLAYVAWZVIRXVK73MG
7TQUNOUSK0R.1 BY PHONE USING 1-646-568-7788 MEETING ID 811 1062 4877**

& PASSWORD 800266

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Senator Howard Marklein
 - B. District Data Presentation

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NEW GLARUS SCHOOL DISTRICT ²

Data Presentation
New Glarus Board of Education
December of 2024



OUR STRATEGIC GOALS

Strategic Goals

1. Increase the percent of students who are college, career, and life-ready by developing the whole learner.
2. Recruit and retain high quality staff and assist all staff as they continually improve and grow.
3. Provide high quality facilities that foster academic and emotional growth.
4. Ensure equity so all students have equal access to high quality educational experiences.

Goal 1 – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

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Goal #1 - Increase the percent of students who are college, career, and life-ready by developing the whole learner.

1. All Schools and the District Exceed or Significantly Exceed Expectations

	2021-2022 Score	2022-2023 Score	2023-2024 Score	2023-2024 Rating
District	79.9	81.9	82.4	Exceeds Expectations
Elementary School	83.5	84	83.6	Significantly Exceeds Expectations
Middle School	78.6	80.7	83.1	Significantly Exceeds Expectations
High School	78.4	81.4	80.3	Exceeds Expectations

Goal #1 - Increase the percent of students who are college, career, and life-ready by developing the whole learner.

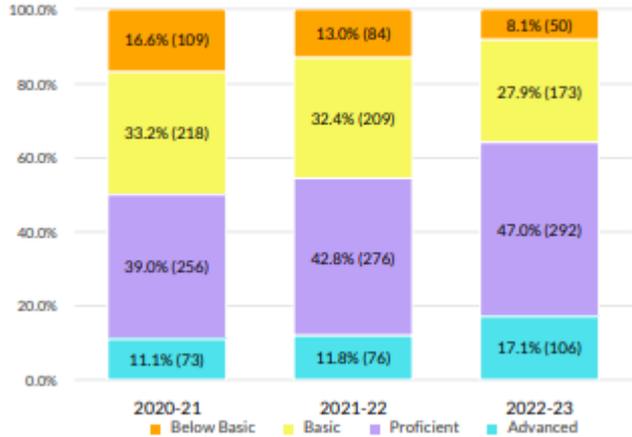
	Elementary	Middle	High	District
Achievement	84.9/84.9	77.6/81.9	76.2/76.9	79.2/80.4
Growth	77.4/77.4	82.2/81.2	85.9/82.2	82.2/80.3
Target Groups	79.5/77.5	76.1/78.5	76.8/75.3	76.6/77.4
On Track	91.1/91.3	88.7/90.4	93.3/92.4	90.6/91.3



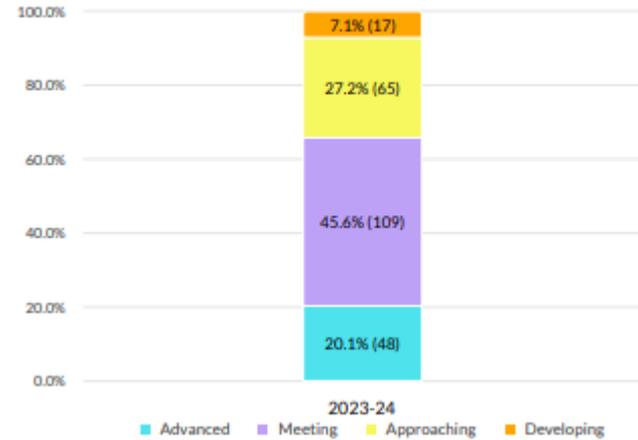


DISTRICT ELA- 4 YEAR TREND

ENGLISH LANGUAGE ARTS



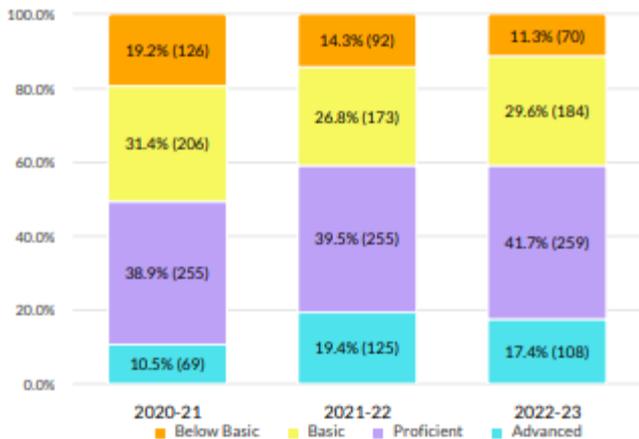
ENGLISH LANGUAGE ARTS



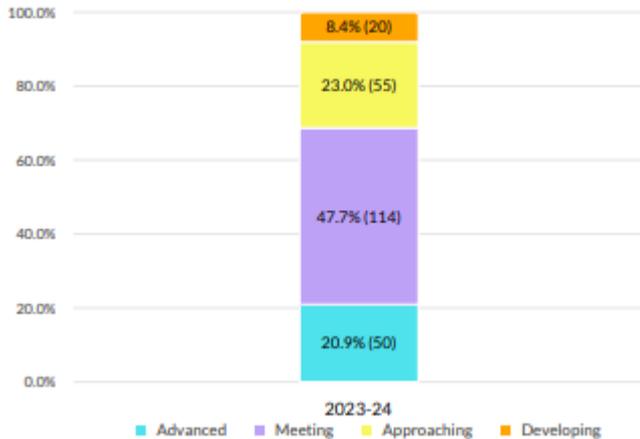


DISTRICT MATH- 4 YEAR TREND

MATHEMATICS



MATHEMATICS





COLLEGE READY STANDARDS

- If students have a **2.8 GPA** and one or more of the following, students are considered college ready using the Redefining Ready framework:
 - Algebra II (C or better in the class)
 - Advanced Placement Exam Pass
 - Advanced Placement Course (C or better)
 - Dual Credit English or Math Course (C or better)
 - ACT Benchmarks
 - English (18)
 - Reading (22)
 - Science (23)
 - Math (22)
- College Ready Statistics
 - Class of 2024
 - 85.92% College Ready (highest class since tracking this statistic)

CAREER READY STANDARDS

- If students have two or more of the following, they are considered career ready using the Redefining Ready framework:
 - 90% attendance
 - 25 hours of community service
 - Workplace learning experience
 - Industry credential
 - Dual credit career pathway course
 - Two or more organized co-curricular activities
- Typically, our score is around 95%
- This year, we have 13 students (up from 9 last year) who are participating in Youth Apprenticeship in the following areas:
 - Agriculture (Animal Fundamentals, Ag Mechanics, Auto Tech)
 - Construction- (Electric, Carpentry,
 - Health Care- (Nursing Assistant, CNA, Medical Assistant)
 - IT Essentials
 - Finance
- Career Ready Statistics
 - Class of 2024
 - 94.37% of graduates considered Career Ready



GOAL #1- SENIOR EXIT SURVEY DATA

- a. 100 percent of graduates felt they had access to a broad range of electives including academics, the arts, vocational, and extracurricular offerings.
- b. 96.67% of graduates felt that New Glarus School District is trying to improve itself and be the best it can be.
- c. 96.67% felt that New Glarus High School was clean, orderly, and well-maintained.
- d. 95% felt that teachers were knowledgeable about the curriculum being taught.
- e. Over 98% of graduating seniors felt they had adequate access to information and guidance about post-secondary choices and plans.
- f. 95% of graduates would recommend New Glarus High School to others.

Goal 2 – Recruit and retain high quality staff and assist all staff as they continually improve and grow.

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Goal 2 - Recruit and retain high quality staff and assist all staff as they continually improve and grow.

Action Steps Related to Goal #2

- Continue Professional Development Opportunities Focused on Our Goals and Continuous Improvement Plan
 - PLC Conferences, New Curriculum Training, etc.
- Dedicated time in schedules for teacher teams to collaborate
 - Time for grade-level/content-area teams to meet weekly
- Increasing salaries at competitive rates and maintaining benefits
- Modifying our Mentor Plan
 - Dedicated long-term mentors, as well as PLC Peers for new teachers
- Staff survey results will be shared in January

Goal 3 - Provide high quality facilities that foster academic and emotional growth.



Goal #3 – Provide high quality facilities that foster academic and emotional growth.



Goal #3 – Provide high quality facilities that foster academic and emotional growth.



Goal 4 – Ensure Equity–Determine a plan for support and collaboration within Special Education and in conjunction with Regular Ed staff to support students in all learning environments.

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Goal 4 - Ensure Equity-Determine a plan for support and collaboration within SPED and in conjunction with Regular Ed to support students in all learning environments.

Students with Disabilities

ELA	Advanced	Proficient	Basic	Below Basic
2021-2022	3.2%	27%	30.2%	39.7%
2022-2023	5.6%	27.8%	36.1%	30.6%
2023-2024	6.3%	31.3%	38.8%	23.8%
Math	Advanced	Proficient	Basic	Below Basic
2021-2022	6.3%	15.9%	38.1%	39.7%
2022-2023	8.3%	20.8%	37.5%	33.3%
2023-2024	10%	28.8%	37.5%	23.8%

Goal 4 - Ensure Equity-Determine a plan for support and collaboration within SPED and in conjunction with Regular Ed to support students in all learning environments.

Economically Disadvantaged

ELA	Advanced	Proficient	Basic	Below Basic
2021-2022	4.1%	30.3%	32.0%	36%
2022-2023	8.9%	33.0%	41.1%	17%
2023-2024	9.4%	36.8%	43.4%	10.4%
Math	Advanced	Proficient	Basic	Below Basic
2021-2022	7.4%	25.4%	33.6%	33.6%
2022-2023	5.4%	26.8%	45.5%	22.3%
2023-2024	11.4%	41.0%	39.0%	8%

CONTINUING GROWTH



CONTINUING GROWTH

- Focus on attendance
- Continued refinement of our Multi-Tiered System of Supports (MTSS) system.
- ACT 20 and Keys to Literacy training
- PBIS training at the MS and HS



THANK YOU!!

In Closing:

-We have plenty to celebrate and we are continuing to grow and continuously improve so we can provide the best possible experience for all of our students.

For More Information:

- Please visit: <https://dpi.wi.gov/accountability/report-cards>

QUESTIONS?

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, November 18, 2024

CALL TO ORDER

The meeting was called to order at 7:18 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Heather Thornton. Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

Recognition of Local Contractors and Subcontractors – Press Box, Ticket Booth, & Sign

Local contractors and subcontractors who worked on the press box, ticket booth, and sign were recognized by the Administration and the Board. The Board and Administration thanked the contractors for their excellent work and the significant savings they secured for the projects.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURERS REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Casey McCoy. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET: Met. The Committee reviewed the state referendum results, discussed possible timing for an operating referendum to replace the current non-recurring referendum, received an update on all-day 4K budget and funding options, and received a report on the net revenue from open enrollments.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. POLICIES FROM POLICY COMMITTEE MEETING

1. NEOLA POLICY REVISIONS 1a-aa

The Board reviewed Neola policy revisions 1a-aa.

Motion by Bill Oemichen, Policy, Communication & Advocacy Committee Chair to approve all revisions to the Neola policies as presented. Motion carried 7-0.

2. DISTRICT POLICY UPDATE

The Board reviewed the District Policy Update

Motion by Bill Oemichen, Policy, Communication & Advocacy Committee Chair to approve the revised District policy as presented. Motion carried 7-0.

B. ACADEMIC AND CAREER PLANNING

Dr. Eichelkraut presented the Academic and Career Planning plan to the Board.

Motion by Travis Zimmerman to approve the Academic and Career Planning plan as presented. Second by Ron Roesslein. Motion carried 7-0.

C. SNOW PLOWING BIDS

The Board reviewed the snow plowing bid received from Disch Trucking Excavating. The Administration recommended approval of the bid received from Disch Trucking & Excavating as presented.

Motion by Travis Zimmerman to approve the snow plowing bid received from Disch Trucking & Excavating. Second by Ron Roesslein. Motion carried 7-0.

D. RESIGNATIONS

The Board reviewed the resignation received from Kristen Funk, Elementary School Special Ed Aide.

Motion by Travis Zimmerman to approve the resignation of Kristen Funk as Elementary School Special Ed Aide as presented. Second by Casey McCoy. Motion carried 7-0.

The Board reviewed the resignation received from Gary Beutler, High School Assistant Golf Coach.

Motion by Ron Roesslein to approve the resignation of Gary Beutler as High School Assistant Golf Coach as presented. Second by Cassie Ballweg. Motion carried 7-0.

E. NEW HIRES

The Administration recommended the hiring of Rychia Bosman as MS Track Coach.

Motion by Travis Zimmerman to approve the hiring of Rychia Bosman as MS Track Coach as presented. Second by Heather Thornton. Motion carried 7-0.

DISCUSSION ITEMS

A. PRIMARY SCHOOL UPDATES

Dr. Thayer provided the Board with an update on the Primary School. Everything is moving along as scheduled.

B. BOARD ELECTION CALENDAR

The Board reviewed the 2025 Spring Election Calendar.

C. BOARD SELF-EVALUATION

The Board discussed the upcoming Board Self-Evaluation.

ANNOUNCEMENTS

Board President, Bill Oemichen read a thank you card received from the NGM Cross Country team.

Board President, Bill Oemichen attended a workshop at the Town of New Glarus Park. He mentioned there is potential for a Cross-Country running course at the park.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- December 16, 2024 - Discussion and Regular Board Meeting – 7:15 p.m.
- January 13, 2025 - Discussion and Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Ron Roesslein to adjourn the meeting at 8:22 p.m. Second by Travis Zimmerman. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant

Budgetary Checks # 66501 - 66504 & 66510 - 66579
ACH Checks - #242500019 - 242500022
Direct Deposits - 900036548 - 36857
EFT - EBC - 136, 137
EFTPS - Wisconsin Retirement System - #323, 324
EFT - Electronic Tax Payment System - # 555, 556
EFT - Dept of Revenue - #884, 885
EFT - WEA Tax Sheltered Annuity - #1056, 1057
EFT - EBC - #1210, 1211
EFT - DEAN HEALTH - #1512, 1513
EFT - DELTA DENTAL - #1712, 1713

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
OCTOBER 31, 2024**

Vendor	Description	Amount
ROSEN FORD	van repairs	7,668.45
SAN-A-CARE	custodial suppllies	4,909.98
E PRO STL	EE exam/Sept PT services/jv fb trainers	3,899.26
NELSONS BUS SERVICE INC	BUS REPAIR	3,192.47
NELSONS BUS SERVICE INC	BUS RPR	2,716.51
BADGER SPORTING GOODS CO.	football supplies/vb clothing	2,470.00
"TURNITIN, LLC"	renewal	2,199.05
LAMERS BUS LINE	fb playoff bus	1,524.90
FSP*RBS ACTIVEWEAR	Band Shirts	1,411.80
"STEVEN ENTERPRISES, INC."	Wide format supplies	1,369.31
WWW.WEVIDEO.COM/CHARGE	we video.pdf	1,293.00
"RENNING, LEWIS LACY,"	Aug legal	1,140.00
OVERDRIVE DIST	subscription annual and ebook	1,011.46
SQ *MUSIC FILING SOLUTION	file folders for our hanging storage system	929.00
BSN SPORTS LLC	Basketball - Uniforms	840.19
IN *CLARK ELECTRIC	ADD CIRCUITS	833.05
NYTIMES	ny times.pdf	816.40
AWSA	AWSA Membership	765.00
WM.COM	Oct services	702.42
NEWGLARUSUTILITIES	SEPT ATHL COMPLEX	568.29
COSTCO WHSE#1491	Concessions	567.34
KISMET BOOKS	AP Language books	560.00
PAOLI CLAY COMPANY	Clay	530.45
WE ENER COMM 8002429137	GS OCT SERV	511.56
SQ *TICKETS & PRODUCE AT	student admissions	496.00
AMAZON MKTPL*JK2T11OR3	Homecoming Decorations for Senior Class	490.86
WE ENER COMM 8002429137	MS/HS - OCT SERV	442.26
OVERDRIVE DIST	ebooks	434.15
CDW GOVT #AB2EX2E	Replacement smart board markers	417.20
AMAZON MKTPL*A45H40M13	Vacuum for tech equip/Air filter for data center	409.98
AMAZON MKTPL*G17PJ2KG3	Phy Ed New Equipment -	406.95
VEX*ROBOTICS	High School Robotics materials	399.65
AMAZON MKTPL*7M6PI80B3	Art supplies	367.21
AWSA	AWSA Middle & High School Principal Convention Fee	366.00
STARFALL EDUCATION	Software for the Library	355.00
AMAZON MKTPL*O89SF1WM3	Lamp Consumables	354.13
WWW.BADGERBOTS.ORG	Middle School Robotics competition registration	350.00
SUBWAY 29346	fb food	350.00
POLAR ELECTRO	PE Polar Licensure	350.00
EMBASSY SUITES	Hotel for State Music Conference	347.63
THREE MINUTE THEORY	theory interactive curriculum	333.00
"RENNING, LEWIS LACY,"	Aug legal	319.00
FSP*RBS ACTIVEWEAR	Volleyball shirts 30	303.00
STEVES PIZZA PALACE	Food for UW Platteville Festival	292.03
GOPHER FAMILY BRANDS	playground equipment	284.32

SCHOOL DISTRICT OF NEW GLARUS

PURCHASING CARD ACTIVITY

OCTOBER 31, 2024

SUBWAY 29346	pregame food	282.00
AMERICAN AIR0017134328169	FLIGHTS TO DC ABCA CONF	278.94
AMERICAN AIR0017134328171	FLIGHTS TO DC ABCA CONF	278.94
AMERICAN AIR0017134328172	FLIGHTS TO DC ABCA CONF	278.94
AMERICAN AIR0017134328173	FLIGHTS TO DC ABCA CONF	278.94
AMERICAN AIR0017134328174	FLIGHTS TO DC ABCA CONF	278.94
AMERICAN AIR0017134328175	FLIGHTS TO DC ABCA CONF	278.94
AMAZON MKTPL*M896J96T3	art supplies	277.22
FSP*RBS ACTIVEWEAR	Math Team Shirts	266.25
WISCONSIN SCHOOL SAFETY	CONF REG	265.00
DEMCO INC	Supplies	263.48
SPECTRUM	oct phone	255.38
AMAZON MKTPL*FW7N13MU3	art supplies	254.29
AMAZON MARK* 2S91R2VM3	Equipment for concessions stand (new display shelves)	253.18
SQ *NEW GLARUS CHAMBER OF	Food Service & Bus Driver Appreciation Gift	250.00
AMAZON MKTPL*J36VROSE3	Ipad cases for k-1 team	247.41
AMAZON MKTPL*F29EO5YN3	Art supplies	241.90
THE PIONEER MANUFACTURIN	parking lot stencils	241.78
FCCLA	FCCLA HS Dues	236.00
J.W. PEPPER	Music for MS and for S/E contest	235.27
SUGAR RIVER PIZZA CO	Parent Teacher Conference Staff Meal	234.20
AMAZON MKTPL*MG05Y1GT3	PBIS Prizes	229.76
WADA FEES	Wisconsin Athletic Directors Association annual convention fee	223.60
SQ *NEW GLARUS CHAMBER OF	Employee Appreciation Chamber Bucks - Ed Assistants & Psych	210.00
THEDESIGNLINEINC	Conference Championship years updated to gym displays.	210.00
ROBOTICS EDUCATION & COMP	HS robotics/ VEX team registration	206.00
AMAZON RETA* 4J7240YL3	FOOD BACKPACKS	205.50
FOLLETT CONTENT SOLUTIONS	Books - Follett	205.03
AMAZON MKTPL*ZI8RN1LZ0	books	198.43
STATE BAR OF WISCONSIN	Mock Trial team sign up fee	195.00
FINGER PUBLISHING	SEPT SERVICES - AGENDA	189.64
HI STEVENS POINT CONVEN	Skills Leadership	189.04
HI STEVENS POINT CONVEN	Skills leadership conf	189.04
AMAZON MARK* 6I7H38PI3	Cornhole Project Materials	186.12
AMAZON MKTPL*B09UV5NQ3	Class of 2026 Homecoming Decorations	185.02
CASEYS #3572	End of Year MS Volleyball	184.60
WISCONSIN MUSIC EDUCATORS	WSMA State Convention Registration	180.00
AMAZON.COM*0707P9LM3	backpacks	175.00
PRICELN*UNITED AIRLINE	INITIAL AIRFARE BOOKING - CANCELLED/REFUNDED	174.60
COSTCO WHSE#1491	post game food	173.87
AMAZON MKTPL*JJ3DL4BB3	library supplies/games	173.57
AMAZON MKTPL*LJ8GB9XB3	Basketballs for Little Knights	171.98
COSTCO WHSE#1491	post game snacks	170.69
WARD BRODT MUSIC	Trumpet Repair	170.00
AMZN MKTP US*KS11P3NW3	Finishing Materials 31	169.99
AMAZON MKTPL*ZB8NC11X1	books	169.48
AMAZON MKTPL*E03UO7VR3	books, bookends, markers	165.59

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
OCTOBER 31, 2024**

OVERDRIVE DIST	AudioBooks	152.00
CASEYS #3572	Staff Wellness Gift Cards:	150.00
PEARDECK.COM	Yearly subscription to PearDeck	149.99
AMAZON MKTPL*JR0QL9T33	Spotlight logo projector	149.99
AMAZON.COM*XN35A8CR3	Supplies	147.57
FREERPERC	Percussion Equipment	145.99
AMAZON.COM*H04UL9QT3	books	145.26
AMAZON MKTPL*3Q1V20JS3	Classroom Supplies	144.43
WARD BRODT MUSIC	Reeds	143.97
AMAZON MKTPL*A862M5WL3	Staff snacks, staff supplies	143.17
AMAZON MKTPL*I90M22HX3	Books and file folders	136.70
NAT ASSOC FOR MUSIC ED	NAFME Renewal	136.00
AMAZON MKTPL*L09DI0DI3	Computer Stands for RoboKnights	134.97
CROWN AWARDS INC	5K Race Medals	134.43
AMAZON MKTPL*8A4UL9V53	Office Supplies	131.37
WAL-MART #1176	Classroom Supplies	131.33
DPI EDUCATOR LICENSING ON	Special Education Emergency License	125.00
AMAZON RETA* 6L5ZL82B3	chem lab goggles	123.50
TWP*SUB66250578	News subscription	120.00
SPECTRUM	Oct 2024	119.97
ADOBE *ADOBE	renewal	119.88
WALMART.COM 8009256278	HS Lab Supplies	118.76
AMAZON MARK* C55R86V73	Classroom supplies - Entrepreneurship	114.11
WARD BRODT MUSIC	Bass Guitar repair	109.49
AMAZON MKTPL*NV7TZ38G3	Folders and notebooks	109.42
AMAZON MKTPL*597EI5CJ3	books	108.52
AMAZON MKTPL*0Q0YP9A83	class of 2028 hoco decor	108.38
AMAZON MARK* 1C98L6DJ3	Concessions equipment (whiteboard for display)	107.28
AMAZON MKTPL*DF5HD9SX3	math organizing folders	105.57
WWW COSTCO COM	Office Supplies	104.54
NEW GLARUS HARDWARE	Shop Materials	104.37
AMAZON MKTPL*LP15I2X93	homecoming supplies for class of 2027	101.39
AMZN MKTP US*T01M36NL3	Madrigal Costume	100.19
PY *WI CESA5	TRAINING REGISTRATION	100.00
AMAZON MKTPL*RO69V3R83	order-document.pdf Classroom supplies	99.74
AMAZON MKTPL*PZ3YT3MV3	audio adapters *returned to Amazon*	99.48
J.W. PEPPER	Solo and Ensemble Music	98.99
AMAZON MARK* BG0S97WL3	books	98.67
CASEYS #3572	fb items	97.95
J.W. PEPPER	Solo/Ensemble Music	96.28
WARD BRODT MUSIC	Reeds	95.98
WARD BRODT MUSIC	Reeds	95.98
ROYS MARKET	Spanish class cooking project	94.87
MHE*ALEKS	Math subscriptions - CEIS	93.18
HOESLYS MEATS	Post game snacks 32	90.93
AMAZON RETA* XP8Q10C13	books	90.86
AMAZON RETA* YG4D56KE3	Harmon Tpt. Mutes	89.64

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
OCTOBER 31, 2024**

HOBBY-LOBBY #259	bead for german words bracelets	88.57
NEW GLARUS HARDWARE	Shop Materials	88.06
AMAZON MKTPL*Z43MA8O13	Classroom SEL objects	87.71
ROBOTICS EDUCATION & COMP	High School robotics event registration	87.55
AMAZON.COM*UL3LZ2903	door kickstands	85.99
STEVE WEISS MUSIC INC	Crotale Mallets- Percussion	84.85
HOBBY-LOBBY #259	bead for german words bracelets	83.98
WWW COSTCO COM	Staff snacks, staff supplies	83.81
AMAZON MARK* Z12346HM3	materials to create student learning/organizational supports	83.79
WM SUPERCENTER #958	post game snacks	83.00
NEW GLARUS HARDWARE	Shop Materials	80.98
AMAZON MKTPL*ZN8J31841	Classroom materials	80.96
AMAZON MKTPL*IF17Y0TF3	Time Card holder and Magnetic File Holders for the PAES lab	80.89
J.W. PEPPER	MS Concert Music	80.30
OTC BRANDS *800-875-8480	Turkey Craft Project - 3rd Grade	79.88
AMAZON MKTPL*GC08U84Q3	Shop Bits and soap	75.96
ROYS MARKET	Homecoming Dinner Band	75.04
FLINN SCIENTIFIC INC	chem lab	74.49
ZAZZLE INC	Event Worker Badges for home events	74.42
PAYPAL *ISTOCK	istock subscription *cancelled 110524*	73.85
AMAZON.COM*W66I75WG3	(2) wireless keyboards/Mouse	73.70
AMAZON MKTPL*RB1TR5CC3	replacement lamp for gym projector	73.64
TIPSY COW MADISON	Lunch for Convention	73.30
AMAZON MKTPL*9F5XD9WB3	classroom supplies	72.98
AMZN MKTP US*QP9B21NV3	(2) wireless keyboards/Mouse	72.90
SLIDES WITH FRIENDS	class tech tool	72.00
NEW GLARUS HARDWARE	Shop Hardware	71.50
TEACHERSPAYTEACHERS.COM	Workplace Soft Business Skills	71.13
KWIK TRIP #1140	Football food	70.87
AMZN MKTP US*EB6DH2A03	Madrigal Men's Costume	70.66
WI ASSOCIATION OF SCHO	Spring Election webinar	70.00
J.W. PEPPER	Solo/Ensemble music	69.43
FESTIVAL FOODS	football food	69.02
AMAZON MKTPL*0S6XY6AG3	Science Supplies	67.68
AMAZON MKTPL*LX0I47WU3	SkillsUSA Rewards and Banner Hangers	67.09
AMZN MKTP US*201750633	Dolly for Electric Bass Amp	66.27
BUILDERSFIRSTSOURCE63731	repair railing elementary playground	65.70
NEW GLARUS HARDWARE	softner salt	65.68
AMAZON MKTPL*9H8170253	Homecoming Decorations	65.51
AMAZON.COM*VH1HH8FA3	Equipment-	63.93
AMAZON MKTPL*BU0TP5GL3	Fidget toys for counseling office/hygiene product	63.90
AMAZON MKTPL*N84X92I13	incentives, case,supplies	63.74
AMAZON MARK* FF00D99U3	Lunch with the Principal treats	62.70
PIGGLY WIGGLY #293	Science Supplies for 7th and 8th grade	62.62
PRICELN*AMERICAN AIRLI	FLIGHTS TO DC ABC&CONF	62.59
AMAZON RETA* 2K4L88AU3	chem project supplies	62.40
FS *PYBRICKS	Middle school robotics software	62.25

SCHOOL DISTRICT OF NEW GLARUS

PURCHASING CARD ACTIVITY

OCTOBER 31, 2024

EJAZZLINES.COM	Ejazz- Solitude	61.25
PIONEER PUBLIC TELEVISION	renewal	60.00
THE ATLANTIC	News subscription	59.99
AMZN MKTP US*KB6TX15V3	Vinyl.pdf	59.98
AMAZON MKTPL*OD6RV6633	Office Supplies	59.32
PAYPAL *ALTAIR TECH	power cord for smartboard mount	59.20
VISTAPRINT	Business Cards - Guidance & Psych	57.79
AMAZON MKTPL*N561T0RO3	Cleaning supplies for Paes Lab and Fashion Design for student	57.72
AMAZON MKTPL*Y012B4S33	Supplies	57.53
FIESTA CANCUN	Lunch for UW Platteville Choral Festival	57.53
CASEYS #3572	Gas for van for Madrigal trip to Renaissance Faire	57.36
AMZN MKTP US*WO1UA4RG3	art supplies	56.04
AMAZON MARK* NF4LH79P3	art supplies	54.95
ROYS MARKET	MS AG CLASS SUPPLIES	54.59
CENEX-BLANCHARDVILLE COO	Van Gas for SkillsUSA FLC	53.39
COSTCO WHSE#1491	DRINKS	51.88
AMAZON RETA* H87N69RQ3	board games	51.48
NEW GLARUS HARDWARE	hardware for railing repair elementary	50.99
NEW GLARUS HARDWARE	supplies homecoming dance	50.98
OVERTURE CENTER	State Honors Tickets HS	50.00
SQ *PARRFECTION PRODUCE L	30 gourds for art club project	50.00
J.W. PEPPER	Jelly Roll- Jazz Band	50.00
AMAZON MKTPL*MF8XL7I93	art supplies	49.99
AMAZON MKTPL*MO5ZN5N53	Umbrellas	49.98
ROYS MARKET	MS AG	49.69
TREBLE C MUSIC	Treble C- Alphorn Book	49.65
CASEYS #3572	gas for Van after UW Platteville Choral Festival trip	48.84
KWIK TRIP #755	fuel	47.83
GRAINGER	drinking fountain repair	47.30
WARD BRODT MUSIC	Trombone Repair	47.00
CASEYS PIZZA 3572	Senior class meal for decorating during homecoming	46.41
AMAZON MKTPL*C61OX2FL3	Madrigal Costume	45.87
J.W. PEPPER	HS Holiday Concert music	45.29
ACS MEMBERSHIP	acs membership	45.00
SP EECH THERAPY ST	articulation passages for students. Digital download	45.00
AMAZON MKTPL*TH31R3OF3	Bluetooth headset for iPad-Athletic Dept	44.99
AMAZON MKTPL*JS5BY1EZ3	Materials for high school robotics club	44.76
COSTCO WHSE#1491	team dinner	44.58
WISCONSIN EDUCATIONAL	Battle of the Books	44.00
AMAZON MKTPL*US8MD5XM3	green screen	43.87
TARGET.COM *	Target Book Set	42.86
AMAZON MKTPL*1R4FR9Z03	School Supplies	42.77
AMAZON MKTPL*ZP3G74GB3	conf room snacks	42.29
WARD BRODT MUSIC	Tuba Repair	42.00
CASEYS #3572	Gas for van for Madrigal trip to Renaissance Faire	41.90
CRUMBL SUN PRAIRIE	SkillsUSA Officer Treat	41.75
AMAZON MKTPL*8X3P573Z3	Middle School Student Government Halloween Dance Decorations	41.24

SCHOOL DISTRICT OF NEW GLARUS

PURCHASING CARD ACTIVITY

OCTOBER 31, 2024

AMAZON MARK* VC8BN0RT3	class of 2028 hoco decor	41.04
ROYS MARKET	nutrition bar activity	40.92
J.W. PEPPER	MS Conference Honor's Choir Music	40.60
AMZN MKTP US*0N94J6YY3	Madrigal Costume	40.54
BACKBLAZE INC	Monthly cloud backup	40.52
AMAZON.COM*3T8WU4GR3	books	40.27
CASEYS #3572	gas for van that was left on empty	40.00
AMZN MKTP US*590XI4QG3	art supplies	39.49
RBS ACTIVE* NEW GLARUS	New Glarus Clothing	39.33
TEACHERSPAYTEACHERS.COM	CKLA materials	38.98
AMAZON MKTPL*9M09B3583	stickers and chair bands	38.96
AMZN MKTP US*4X0QN8A33	Candy for counseling office	38.94
AMAZON.COM*QI4RU4QL3	Supplies	38.52
AMAZON MKTPL*3S8F44003	Candy for classroom SEL lessons	38.49
KALAHARI RESTAURANT-WI	CONFERENCE MEAL	38.03
AMAZON MKTPL*Y0NK24A3	ELA Food Celebration	37.98
AMAZON MKTPL*9V4CL53X3	Classroom materials	37.78
AMAZON MKTPL*1T34Y4UC3	Lab supplies	37.76
WALMART.COM 8009256278	Unit 1 ELA Food Celebration	37.65
WARD BRODT MUSIC	Clarinet Repair	37.50
AMAZON MKTPL*IN4FV2GN3	Staff snacks, staff supplies	37.16
AMAZON MKTPL*YZ36Q8VP3	ffa project materials	37.15
TEACHERSPAYTEACHERS.COM	HBS materials	36.93
HY-VEE MADISON 1392	Lab supplies	36.80
WAL-MART #0802	Batteries for middle School AED unit- lithium pack	36.78
TARGET 00021063	classroom supplies	36.57
AMZN MKTP US*VV7U03VM3	Shuffleboard consumables	36.48
QUIZLET.COM	instructional tool for preteaching and reteaching concepts	35.99
WAL-MART #0802	Incentives for Student	35.14
FTP*FINANCIAL TIMES	news	35.00
KALAHARI RESTAURANT-WI Skyward Co	Skyward Conference Dinner	34.76
PICK N SAVE #179	bio ecology activity	34.44
AMZN MKTP US*NW0FL71E3	art supplies	34.14
"ROBOSOURCE, LLC"	High School Robotics materials	32.88
TST*NEW GLARUS BAKERY	Donuts for Drivers' Meeting	32.24
ROYS MARKET	materials for life skills class lesson	31.73
AMAZON MKTPL*836WF5623	Madrigal Costume	31.64
NEW GLARUS HARDWARE	Shop Materials	31.62
SQ *PHONOS MUSIC	Alphorn Music	30.52
PURPLEPASS TICKETING SERV	MS State Honors Tickets	30.00
HOESLYS MEATS	Meat for volleyball	30.00
PURPLEPASS TICKETING SERV	Tickets to Middle Level State Honor's Choir Concert	30.00
J.W. PEPPER	HS Contest Music	30.00
AMAZON MKTPL*OV4J148Y3	classroom supplies	29.91
AMAZON.COM*ES7JX8TU3	Classroom supplies 35 Entrepreneurship	29.71
AMZN MKTP US*NY8ID9J13	art supplies	29.70
AMZN MKTP US*GT9ENOQ23	art supplies	29.70

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
OCTOBER 31, 2024**

TEACHERSPAYTEACHERS.COM	chem resources	29.55
ROYS MARKET	Middle school robotics snacks	29.54
AMAZON MKTPL*UE41N1PW3	Art supplies	29.33
COSTCO WHSE#1491	fb drinks	29.29
J.W. PEPPER	MS Conference Honor's Choir music	29.25
AMAZON MKTPL*V20CW2113	board games	28.99
AMAZON MKTPL*4C8TH4F23	Homecoming float supplies for volleyball	28.99
J.W. PEPPER	MS Holiday Music	28.99
FOLLETT CONTENT SOLUTIONS	Books	28.96
AMAZON MKTPL*NG2K27WK3	book and creator space	28.58
AMAZON MKTPL*YE82689A3	Easel for Madrigal Sign	27.95
AMERICAN AIR0018315415211	FLIGHTS TO DC ABCA CONF	27.81
AMERICAN AIR0018315415216	FLIGHTS TO DC ABCA CONF	27.81
AMERICAN AIR0018315415217	FLIGHTS TO DC ABCA CONF	27.81
AMERICAN AIR0018315415223	FLIGHTS TO DC ABCA CONF	27.81
AMAZON MKTPL*386JU1DM3	Madrigal Costume	27.42
KWIK TRIP #456	food for taste experiment	27.37
AMAZON MKTPL*5U68E7LV3	Coax cable	26.89
NEW GLARUS HARDWARE	Shop Materials	26.57
J.W. PEPPER	HS Holiday Concert Music	26.50
KALAHARI RESTAURANT-WI	SKYWARD UG MEAL	26.35
AMERICAN AIR0018315415212	FLIGHTS TO DC ABCA CONF	26.32
AMERICAN AIR0018315415220	FLIGHTS TO DC ABCA CONF	26.32
AMAZON MKTPL*H67OP94N3	alphabet tiles - CEIS reading	25.98
TEACHERSPAYTEACHERS.COM	materials	25.98
AMAZON RETA* 9F79Z4AC3	Books for my Speech-Language students	25.91
WARD BRODT MUSIC	Tenor Sax Repair	25.00
OVERTURE CENTER	Ticket to HS State Honor's Choir Concert	25.00
PRIME VIDEO *Q30ZC7WC3	Video purchase for class	24.99
SUPER TEACHER WORKSHEETS	Super Teacher worksheets Yearly Renewal	24.95
GOOGLE *YOUTUBEPREMIUM	Oct 24 Youtube	24.25
K5 LEARNING	K5 Learning Renewal	23.95
DD *DOORDASH LEGACYFAM	SkillsUSA FLC Breakfast	23.35
NEW GLARUS HARDWARE	plumbing repairs	23.32
AMAZON MKTPL*9S34G2DW3	ffa project materials	22.42
AMAZON RETA* 9T2MH33X3	book	22.00
J.W. PEPPER	MS Holiday Music	22.00
AMAZON RETA* 1L0UZ1DD3	Cymbal Straps	21.90
AMAZON MARK* SK14L3KV3	error	21.09
AMAZON MKTPL*Y27FQ7LK3	Finger cymbals	21.08
FLINN SCIENTIFIC INC	chem lab	20.99
AMAZON MKTPL*N21M00JK3	paper cutter	20.79
AMAZON MKTPL*UE12Y8OR3	Halloween Project	20.38
NYTIMES*	news	20.12
AMAZON.COM*SH2OU4LX3	OFFICE SUPPLIES 36	19.99
MENARDS MONONA WI	stain	19.98
AMAZON MKTPL*FU1CG1JV3	File Holders for Safety Folders	19.97

SCHOOL DISTRICT OF NEW GLARUS

PURCHASING CARD ACTIVITY

OCTOBER 31, 2024

CLKBANK*END OF TRIAL	Social Emotional at a Glance	19.95
THE NITTY GRITTY	conf lunch	19.25
J.W. PEPPER	HS Holiday Concert Music	19.24
AMPLIFY EDUCATION INC	Curriculum	19.22
PAYPAL *GOOGLE LLC GOOGLE	Google suite licensing	19.20
ROYS MARKET	materials for life skills class lesson	19.14
FLINN SCIENTIFIC INC	chem lab	18.99
AMAZON MKTPL*OY80W44A3	Camera batteries	18.89
AMAZON MKTPL*RT8BQ5VC3	Lab supplies	18.36
J.W. PEPPER	Concert Music	17.99
ROYS MARKET	Employee Appreciation Candy	17.97
AMAZON MKTPL*KR1XI0UV3	art supplies	17.78
J.W. PEPPER	MS Concert Music	17.70
CASEYS #3572	CARD ERROR	17.65
TEACHERSPAYTEACHERS.COM	Classroom Materials	17.00
AMAZON MARK* Y35093YU3	Power adapter for stand up desk	16.92
TEACHERSPAYTEACHERS.COM	bio resources	16.90
AMAZON RETA* EH9SD2123	book	16.04
MONONA TERRACE	Parking at Convention 10/25	16.00
MONONA TERRACE	Parking at Convention 10/24	16.00
AMAZON MKTPL*GQ91C9O33	Class of 2026 Homecoming Decorations	15.99
AUDIBLE*0B4BH2VQ3	Audible monthly membership Oct 2024	15.77
AMZN MKTP US*P72NU5Y53	power adapter plugin	15.67
AMAZON PRIME*8B6FN0063	Prime Fee	15.04
PAYPAL *CANVA	subscription - digital signage purposes	15.00
CANVA* 04307-66388608	subscription	15.00
AMAZON MKTPL*6K72G5GV3	Homecoming Decorations for Senior Class	14.99
AMAZON.COM*5N8F66LC3	Classroom supplies	14.97
AMAZON RETA* US4K107L3	book	14.95
AMZN MKTP US*TA7AD97W3	Art supplies	14.39
AMAZON MKTPL*X56CH94W3	Classroom supplies - Hot Glue Sticks Entrepreneurship	14.39
AMAZON MKTPL*KW6GC30G3	Pocket Chart #2	13.99
AMAZON MKTPL*UP9Z08X43	Pocket chart	13.99
KALAHARI RESORT - WI	Tax for Skyward Conference Room - Refunded	13.97
KALAHARI RESORT - WI	REFUND	13.97
KALAHARI RESORT - WI	LODGING TAX CHARGED	13.97
HY-VEE MADISON 1392	Lab supplies	13.92
AMZN MKTP US*625LT3PN3	Homecoming Decorations for Senior Class	13.86
PRIME VIDEO *HV1YD7CR3	Fun with Dick & Jane movie to watch in Personal Finance	13.70
ROYS MARKET	Volleyball team dinner	13.66
AMAZON.COM*JE4NG8US3	Binder Dividers	13.63
AMAZON RETA* BM2TS8F03	book	13.50
AMAZON MKTPL*VU74G6AB3	Triangle holders	13.11
SKILLSUSA ORG	dues	13.00
AMAZON MKTPL*EK75L3O53	chem lab	12.99
AMAZON MKTPL*7R3HN81U3	Video converter cable	12.99
AMZN MKTP US*FP4JY71F3	Book	12.99

SCHOOL DISTRICT OF NEW GLARUS

PURCHASING CARD ACTIVITY

OCTOBER 31, 2024

AMAZON MKTPL*RH8KZ2TY3	OFFICE SUPPLY-NOTEBOOK	12.98
AMAZON MKTPL*I591L0ZY3	seat belt buckle locks	12.95
SPOTIFY USA	Spotify	12.65
ROYS MARKET	supplies for life skills student activity	12.56
AMZN MKTP US*R95JG0083	Books and file folders	12.31
AMAZON MKTPL*7H4ZZ4D03	Coaxial cable extender	11.99
AMAZON MKTPL*0S14N2G03	hangers	11.98
AMAZON MKTPL*NN4887X33	hanging supplies	11.38
PICK N SAVE #353	Parent Forum - Coffee & Donuts with JW	11.37
TEACHERSPAYTEACHERS.COM	chem resources	11.35
PAYPAL *ITRESEARCHL	Subscription to YouTube download service	10.99
PRIME VIDEO *PC4C82UZ3	Cast Away Movie to watch in Business Econ	10.54
AMAZON RETA* CL3QO8MN3	book	10.49
AMZN MKTP US*XL8B03UY3	cord for athletic complex	10.29
AMAZON MKTPL*CC0RT4VE3	cord for atheltic complex	10.09
AMAZON MKTPL*W98NE89S3	Motivators for Student	10.08
VCN*WISCONSINVITALSSF	Purchased Birth Certificate	10.00
AMAZON RETA* 0F9MD4X33	book	9.99
AMAZON MKTPL*EG5GG4XG3	library supplies	9.99
AMAZON MKTPL*HM15L18T3	hoco sashes	9.99
AMAZON MARK* 7G01G1DF3	Classroom Supplies	9.98
AMAZON MKTPL*PH35J6FB3	Classroom Supplies	9.95
AMAZON MKTPL*K50B62NH3	8th Grade Supplies Social Studies-	9.39
AMAZON.COM*AG34J8CX3	Motivators for student	9.23
TEACHERSPAYTEACHERS.COM	Classroom Supplies: Supply and Demand & Economic Impact of Ha	9.23
AMAZON RETA* 2G6F98JR3	Pop up Sticky notes	9.07
AMAZON MKTPL*GZ7PF2433	art supplies	8.99
AMAZON MKTPL*KC8XE7H73	Power adapter for speaker	8.99
BRUNSELL LUMBER & MILLWO	big stretch caulk	8.99
AMAZON MKTPL*XA3NY6JR3	ID Badge Holders	8.99
AMAZON MKTPL*5A8TO4JJ3	Taxidermy suppllies	8.69
AMAZON MARK* EK9AP0AS3	Device stand	8.48
AMAZON MKTPL*7I6AZ4AT3	DVD case	8.43
AMAZON RETA* QD5OP1KV3	Multicultural Barbie	8.06
MEETENHANC* MEET ENHAN	Google Meet Enhancement	7.00
TWP*SUB28538583	news	7.00
MENARDS MADISON WEST WI	stain	6.99
NEW GLARUS HARDWARE	finishing nails	6.99
AMAZON.COM*PN7G83SA3	book	6.79
AMAZON MKTPL*6M10006T3	Magnets for SEL activity	5.92
AMZN MKTP US*AM68178G3	Classroom supplies - Entrepreneurship	5.83
AMAZON MKTPL*1658P1KV3	book	5.82
TEACHERSPAYTEACHERS.COM	Scholarship Writing Templates	5.26
AMAZON MKTPL*XB7Z67VJ3	art supplies	4.99
APPLE.COM/BILL	APP	3.15
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes.	1.00
AMAZON MKTPLACE PMTS	product refund/credit	-0.60

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
OCTOBER 31, 2024**

NEW GLARUS HARDWARE	credit returns	-5.18
AMAZON.COM	BOOK RETURN	-9.99
KALAHARI RESORT - WI	Tax for Skyward Room Refunded	-13.97
KALAHARI RESORT - WI	REFUND	-13.97
KALAHARI RESORT - WI	LODGING TAX REFUNDED	-13.97
AMAZON MKTPLACE PMTS	return	-15.97
PRICELN*UNITED AIRLINE	PRICELINE REFUND	-16.20
AMAZON RETA* 332BG5MG3	BOOK	-16.48
AMAZON.COM	Book Return	-16.48
AMAZON.COM	refund of a book	-18.81
AMZN MKTP US	book return	-37.03
RISEVISION	suspended subscription - digital signage software	-38.00
EMBASSY SUITES	refund for tax exempt for hotel for State Music Conference	-43.63
PRICELN*UNITED AIRLINE	PRICELINE REFUND	-50.40
HOBBY-LOBBY #259	hobby lobby return	-83.98
PRICELN*UNITED AIRLINE	TRIP PROTECTION REFUND	-108.00
TOTAL PURCHASING CARD ACTIVITY		75,549.19

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
NOVEMBER 30, 2024**

Vendor	Description	Amount
NORTH AM MECHANICAL	Aug/Sept HVAC services	20,129.56
NELSONS BUS SERVICE INC	bus repair	9,442.30
E PRO STL	ATHL SPORT EVENT/OCT PT SERV/EE EX	4,779.92
SAN-A-CARE	custodial supplies	3,472.58
TEXAS ASSOCIATION OF S	Board book subscription	3,250.00
FOLLETT CONTENT SOLUTIONS	Library Account 432 - Books	2,498.67
JOHNSON BLOCK AND CO	Audit Progress bill	2,000.00
KAVANAUGH RESTAURANT SUPP	INSTALLATION OF BOOSTER HEATER	1,671.18
FSP*RBS ACTIVEWEAR	3 on 3 T-shirt	1,416.90
THE WEBSTAUANT STORE INC	shelving/mixer	1,333.83
"RENNING, LEWIS LACY,"	Sept/Oct legal	1,311.00
"RENNING, LEWIS LACY,"	Sept/Oct legal	1,247.00
OVERDRIVE DIST	ebooks	1,222.61
WARD BRODT MUSIC	contrabass clarinet repair	1,000.00
CLARITY TECHNOLOGY GROUP	PHONE SERV - July, Aug, Sept, Oct	876.88
WE ENER COMM 8002429137	OCT/MS/HS SERV	779.06
SAN-A-CARE	custodial supplies	746.68
WE ENER COMM 8002429137	GS OCT SERV	735.83
WM.COM	Nov Serv	712.41
ALCOPRO	Alcohol tester	687.11
AMZN MKTP US*0R4TL6DG3	PaddleSmash 4 Game Kit	669.76
AMAZON.COM*8V4JM28H3	New Miter Saw- Perkins Grant	599.00
AMAZON MKTPL *Z15XU9EO3	Reading pens to be used across es/ms/hs	588.00
IN *TATIHOUSE ENTERPRISES	Jazz Flags	508.23
AMAZON MKTPL *0S7UD35S3	Replacement Chromebook	499.99
AMAZON MKTPL *191U13MG3	Little Knights Basketballs	497.22
BROKEN ARR* (1 OF 1 PA	FB BANNERS	496.00
AMAZON MKTPL *BX8RI5B53	Middle School art supplies	493.74
FINGER PUBLISHING	October Services	490.67
COUSINS CONCERT ATTIRE	Concert Uniforms	429.84
STEVE WEISS MUSIC INC	Large Drum Head	414.11
WARD BRODT MUSIC	Reeds	410.32
BADGER SPORTING GOODS CO.	Balls, scorebooks, boards	409.00
FSP*RBS ACTIVEWEAR	BBB apparel	401.74
AMAZON MKTPL *SI1LW1SC3	PBIS Drawing	393.33
FLINN SCIENTIFIC INC	Biology dissection frogs	389.40
"NOODLETOOLS, INC."	SUBSCRIPTION RENEWAL	375.00
FSP*RBS ACTIVEWEAR	Fall athletic awards	374.08
AMAZON MKTPL *Z36QX0PE2	PBIS Prizes	370.16
HEGGERTY.ORG	Phonemic Awareness Curriculum	360.07
THE HOME DEPOT #4909	Woodworking Plywood	339.96
AMAZON MKTPL *YO9CU4MY3	Hockey Sticks	337.87
AMAZON MKTPL *645IG8AN3	CARING FOR KIDS - winter clothing	326.93
AMAZON MKTPL *UK7KX8IG3	Classroom Supplies and Materials	326.39

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
NOVEMBER 30, 2024**

SAN-A-CARE	custodial supplies	306.23
ARMSTRONG MEDICAL	Splints.pdf	304.50
PY *WI CESA5	CESA 5 Speech Conference	300.00
AMAZON MKTPL*CU08H6PX3	classroom materials/ap prep tests	298.87
KALAHARI RESORT - WI	Hotel Lodging	289.61
AMAZON.COM*PP7LR5NR3	Miter Saw Stand and Blades- Perkins Grant	280.69
WILLIAM V MACGILL & CO	nursing supplies	263.37
SPECTRUM	NOVEMBER PHONE	255.38
AMAZON.COM*T38IJ4JG3	math manipulatives	255.12
PAYPAL *VOIP SUPPLY	Phone wall mounts for primary school	254.16
AMZN MKTP US*8G47V05H3	Storage and Filing Cabinets	252.44
ASHA 3	ASHA CCC Dues	250.00
PY *CESA #1	OT/PT conference	250.00
PY *CESA #1	OT Conference registration	250.00
BROKEN ARR* (1 OF 1 PA	GIRLS VB BANNERS	248.00
BROKEN ARR* (1 OF 1 PA	GIRLS BB	248.00
AMZN MKTP US*4B4847RB3	Ping Pong Table	243.00
WALMART.COM	HS Food Lab Supplies	236.02
AMAZON.COM*9Q5R46U83	Hygiene supplies	229.77
AMAZON.COM*8K9H08BR3	Popcorn Reward for Read a Thon	224.30
AMAZON MKTPL*5L2RV0T73	Supplies- Holiday Luncheon	222.13
AMAZON MKTPL*NC4LF9YW3	Heavy Duty Clothing Racks for costumes for Musical & Ma	218.35
AMAZON MKTPL*5Q8LL38E3	Plates/Napkins/Cups for Madrigal Dinner Appetizers	216.21
WM SUPERCENTER #802	PBIS Prizes	215.86
VEX*ROBOTICS	HS robotics team materials	201.63
AMAZON MKTPL*ZK1QH2M63	Office Supplies	195.96
STATE BAR OF WISCONSIN	Mock Trial team #2 fee	195.00
AMAZON MKTPL*JQ9RX97S3	Supplies	187.49
AMAZON RETA* Z372I2TI1	3 Ring Binders	185.22
A & J MOBILITY MADISON	VAN LIFT REPAIR	184.37
SAN-A-CARE	custodial supplies	181.30
ODP BUS SOL LLC# 106869	District Laminating Film	177.98
AMAZON MKTPL*415KO4PQ3	snacks	177.15
SP COUSINS CONCERT	HS Uniforms	171.97
SAN-A-CARE	custodial supplies	171.18
AMAZON MKTPL*T62F606X3	PBIS Store	170.62
AMAZON MKTPL*K10FI22Q3	Misc supplies- labels, speaker, cables	168.18
ODP BUS SOL LLC# 106869	supplies	162.24
BLAIN'S FARM & FLEET	snow shovels	159.96
AMAZON MKTPL*NQ9IL1WY3	Puzzle Table	158.39
AMZN MKTP US*4205X0103	athletic supplies	158.22
WWW.WEVIDEO.COM/CHARGE	site licenses	155.56
AMZN MKTP US*JW55O0ZD3	calculators	152.00
AMAZON MKTPL*LW4MP1W53	Golf Team Materials	150.98
FSP*AAFCS	Carl Perkins (AAFCS Membership Fee)	150.00

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
NOVEMBER 30, 2024**

FLINN SCIENTIFIC INC	earth sci mineral lab	148.07
CROWN AWARDS INC	3 on 3 Medals	141.79
HYATT REGENCY GREEN BAY - AWSA Co	Receipt from Hotel Stay	137.05
TOPSPEEDGOLF.COM	Golf Team Materials	136.09
AMAZON MARK* E14916WJ3	Classroom Supplies	132.40
AMAZON MKTPL*A588H2IP3	Vets day décor	130.49
AMAZON MKTPL*Z42O78LM3	Puzzles	129.37
AMAZON MKTPL*4W9ZI9XM3	Madrigal Dinner Servant Costumes	126.57
DPI EDUCATOR LICENSING ON	license	125.00
AMAZON MKTPL*AL03W9VY3	Sandpaper	121.95
PAYPAL *SCREENCASTI	Screencastify for IT - training vids	120.00
SPECTRUM	NOVEMBER PHONE SERV	119.97
AMAZON MKTPL*Z35185TCO	Misc- server power strip, patch cables, magnets	118.00
AMAZON MKTPL*Z32JV0N60	Misc- server power strip, patch cables, magnets	115.87
GEMPELER'S SUPERMAR	Potluck	107.85
SP RARE DIRNDL	incorrect charge	106.90
AMAZON MKTPL*3A23O3B63	supplies	103.79
"PAR, INC."	BRIEF-2 protocols	102.50
WISCONSIN SCHOOL SAFETY	CONFERENCE REGISTRATION	100.00
PY *WI CESA5	SEEDS/WISE SNAPSHOT PREP TRAINING	100.00
BRISK TEACHING	online feedback for writing program	99.99
AMAZON MKTPL*S309625C3	PAES lab Cleaning supplies and carrier	99.56
WALMART.COM	HS Lab Supplies	99.20
AMAZON MKTPL*EW2ME03L3	Jazz Mute Holders	97.20
AMZN MKTP US*167N07J03	vinyl paper for plotter printer	96.49
AMAZON MKTPL*Z12JJ0GC3	supplies for chem final project	96.05
WWW COSTCO COM	Costco Staff Snacks	92.87
WARD BRODT MUSIC	Tbn Repair 92	92.00
ODP BUS SOL LLC# 106869	Color Copy Paper	87.30
AMAZON.COM*Z33MK0NG2	math manipulatives	85.04
J.W. PEPPER	Concert Band Music	82.40
AMAZON MKTPL*660BG7I83	Holiday Luncheon Supplies	81.51
AMAZON RETA* WK2ON1U13	Label Printer	80.50
AMAZON MKTPL*DR5UM5DY3	Bluetooth speaker - refund requested	79.99
TARGET 00021063	Cleaning supplies for PAES lab	78.43
DEMCO INC	Puzzle and Book Repair Supplies	78.33
AMZN MKTP US*SQ19489G3	season awards high school volleyball budget	76.95
AMAZON MKTPL*RN8LU2SM3	books	76.03
WARD BRODT MUSIC	tenor sax repair	75.00
ISTOCKPHOTO	Cancel subscription - last month - photo/graphics	73.85
AMAZON MKTPL*3J7EK0FH3	CARING FOR KIDS - winter clothing	73.42
AMAZON MKTPL*UF4JH5ST3	6th grade math enrichment	73.15
ODP BUS SOL LLC# 106869	Supplies	72.48
AMAZON MKTPL*5N1OY3663	Bluetooth headphones for press box	71.96
FSP*RBS ACTIVEWEAR	Volleyball Season Awards	70.14

**SCHOOL DISTRICT OF NEW GLARUS
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J.W. PEPPER	Concert Music	69.99
BRENDAS BLUMENLADEN	Thank You Notes & Gift Cards for Chaperones	68.99
ROYS MARKET	MS AG SANDWICH UNIT	66.50
AMAZON MKTPL*6T1S82V83	Art supplies	65.90
AMAZON MKTPL*Z38HB2AV0	earth sci supplies	64.98
AMAZON MKTPL*W865A85Y3	curriculum materials	64.38
NEW GLARUS HARDWARE	Shop Supplies	62.96
AMAZON MKTPL*ZB87Q1Q93	concert supplies	61.93
WALMART.COM 8009256278	MS Lab Supplies	61.57
AMZN MKTP US*PG32X9BJ3	Art supplies	61.38
AMAZON MKTPL*9X7JT6MZ3	Office Supplies	60.86
AMAZON RETA* OT02O71R3	Foldable Stools for Band	59.50
AWSA	AWSA Membership	59.00
ROYS MARKET	Supplies	58.88
AMAZON MKTPL*JM97U5SQ3	Classroom Supplies	58.87
CASEYS #3572	Gas in van for MS Conf Honor's Choir Trip	58.42
AMAZON MKTPL*C165L0M43	Additional Brown Tablecloths for Madrigal Dinner	56.96
AMAZON MARK* SW2921KO3	Classroom Supplies	55.92
AMAZON RETA* S921G0423	Books written by student for MS Office	54.40
J.W. PEPPER	Trumpet trios	53.95
AMAZON MKTPL*5I7L82GL3	PAES lab Fake food items for bagging groceries and/or filli	52.20
AMAZON MKTPL*OZ1M84HG3	Door Safety Mag Strips	51.03
TROUVAILLE COFFEE	PBIS Prizes	50.00
CULVERS OF NEW GLARUS	PBIS Prizes	50.00
AMAZON MKTPL*I84WC7OF3	ipad charging cords	49.98
SP EARASERS	Earasers Ear plugs	47.46
TEACHERSPAYTEACHERS.COM	Executive Functioning Skills for HS- students	45.89
AMAZON MKTPL*NS5WD8O93	snacks	44.64
WM SUPERCENTER #802	Lights & Garland for Madrigal Dinner	43.74
ROYS MARKET	8th grade cooking project	43.73
BACKBLAZE INC	Cloud backup - monthly	43.68
AMAZON.COM*7G2LC2X53	PBIS Suckers Middle School	41.91
AMAZON MKTPL*1F6VU8TN3	books	41.17
TEACHERSPAYTEACHERS.COM	supplemental materials for life skills	40.25
AMAZON MKTPL*6E4Y326D3	PBIS Drawing	39.98
AMAZON MKTPL*3A22Q8NH3	Holiday Project	39.95
AMAZON.COM*MN13R2NZ3	Scooter Parts	39.71
AMAZON MKTPL*P54L29BZ3	ipad charging cords	39.58
MONROE ENGRAVING	Spelling Bee Trophies	38.84
PICK N SAVE #179	Bio lab	38.54
AMAZON MKTPL*CD85E1DS3	Supplies	38.44
TOP NOTCH FEED & PET SUP	Food for the Chickens	38.10
TOP NOTCH FEED & PET SUP	Food for the Chickens	38.10
AMAZON RETA* Z37WN7AG0	books	37.57
J.W. PEPPER	solo ensemble music	36.70

**SCHOOL DISTRICT OF NEW GLARUS
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PLANK ROAD PUBLISHING IN	Concert music	35.90
J.W. PEPPER	Solo and Ensemble Music	35.44
SQ *WISCONSIN CONCERT BAN	WCBA Membership - Wisconsin Concert Band Association	35.00
FTP*FINANCIAL TIMES	News	35.00
AMZN MKTP US*XC2EH8ZK3	books	34.31
AMZN MKTP US*5L2Q82V33	Adv. Wood Sliders	34.29
JAMEY AEBERSOLD JAZZ	Jazz Books	33.87
AMAZON MKTPL*EH5ZB8AR3	OFC SUPPLIES - MARKERS/DESK STORAGE	33.59
AMAZON MKTPL*FE9K848D3	supplies	32.58
FADV BACKGROUND SCREENIN	background checks	32.46
AMZN MKTP US*HQ5LX4IT3	Teacher's manual for a functional math curriculum.	31.63
J.W. PEPPER	Solo and Ensemble music	30.98
AMZN MKTP US*042ZO6263	Coloring Mandalas	30.61
Amazon	DVD for English Classes	30.57
AMAZON MKTPL*U394G0UQ3	Magnetic Hooks	30.48
AMAZON MKTPL*MJ6EZ00Z3	Tool Bit order	29.99
AMZN MKTP US*Z37VE8J90	PBIS Prizes	29.51
AMAZON MKTPL*3A5979VA3	Cube Fidgets and Poster	29.50
AMAZON MKTPL*N19FY9RH3	materials for life skills student resource binders	29.18
AMAZON MKTPL*OV9JI3TO3	Classroom supplies for activities	29.11
TEACHERSPAYTEACHERS.COM	Scholarship Writing and Self-Advocacy	28.49
AMAZON MKTPL*PM7RH5R53	kazoos	28.47
AMAZON MKTPL*2B68D3MX3	3 ring binders	27.99
AMAZON RETA* NF9BP6Y73	Batteries for MS computer science	27.98
AMAZON RETA* 445VM0UW3	books	27.98
COSTCO WHSE#1491	Snacks for mock trial club	27.98
AMAZON MKTPL*C11P24Z63	Classroom supplies	27.78
AMAZON MKTPL*ZG5PE4L83	Middle School supplies	27.49
AMAZON MKTPL*9N2C71LK3	Classroom Supplies/ Materials	27.49
AMAZON MKTPL*QN0YH49M3	Classroom supplies for activities	26.97
AMAZON MKTPL*7S16B9UL3	Office Supplies	25.99
AMAZON MKTPL*3T8I97A93	Tools-Supplies	25.95
AMAZON.COM*QI20S0VK3	PE Materials	25.49
AMAZON.COM*AU9VW9RY3	Hot glue sticks	25.49
TEACHERSPAYTEACHERS.COM	classroom materials	25.06
J.W. PEPPER	Solo and Ensemble Music	24.95
AMAZON RETA* L394X6WL3	Sticker Art books for MC	24.43
GOOGLE *YOUTUBEPREMIUM	November 24- youtube premium	24.25
AMAZON MKTPL*7T4JR2TS3	Supplies	24.14
AMAZON RETA* H65193883	books	24.05
AMZN MKTP US*2K1A49773	PBIS Store	23.99
ADOBE *ADOBE	Teacher Subscription	23.88
AMZN MKTP US*GZ9WI5NI3	Art Supply	22.69
AMAZON.COM*999T58BJ3	Office Supplies	22.69
AMAZON.COM*D67JS3I43	Read-a-thon prizes	22.43

**SCHOOL DISTRICT OF NEW GLARUS
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AMAZON MKTPL*UG9455YD3	Binder Supplies	22.29
TARGET 00021063	GMGK Prizes	22.12
WISCONSIN EDUCATIONAL	Library Account - General Supplies for ES	22.00
J.W. PEPPER	Trumpet trio	21.94
SHEETMUSICPLUS.COM	Trombone Solo	21.32
DD *DOORDASH CHINABUFF	Incorrect charge	21.29
J.W. PEPPER	Solo/Ensemble Music	21.29
AMZN MKTP US*Q92ZV7OZ3	art supplies	20.98
AMAZON MKTPL*ZO8IX1ZM0	Key Holder Consumables	20.97
AMAZON RETA* 7I1DB59Z3	books	20.90
NYTIMES*	News	20.12
AMAZON MKTPL*BA0QE6XM3	lanyards for passes	20.02
AMAZON MARK* 5H0E379S3	Golf Team Materials	19.99
AMZN MKTP US*LH9AR0T33	art supplies	19.98
CLKBANK*SEL POWER PACK	SEL (Social Emotional Learning) Renewal	19.95
J.W. PEPPER	Trumpet trio	19.94
AMAZON MKTPL*155HL7SY3	GH Bug Bomb	19.79
DD *DOORDASH KFC	Incorrect charge	19.68
WM SUPERCENTER #802	Plastic candy canes	19.60
NEW GLARUS HARDWARE	grounds maintenace	19.32
PAYPAL *GOOGLE LLC GOOGLE	Google licensing for Meet	19.20
KALAHARI RESTAURANT-WI	Lunch at the WSCA State Conference	19.01
AMAZON MKTPL*4G4Y30J13	classroom supplies	18.99
AMAZON RETA* VR27G5TL3	Supplies	18.68
AMZN MKTP US*SV6ES4NA3	office supplies	18.55
AMAZON.COM*AF58P0WB3	Green Cardstock for Madrigal Dinner Programs	18.45
AMAZON MKTPL*Z36P73VF0	classroom supplies	17.99
ROYS MARKET	Bio lab	17.67
AMAZON RETA* 1Z3GB6YP3	books	16.04
AMAZON MKTPL*KY7GE9123	student backpack	15.99
AMAZON.COM*EQ88X70L3	novels to support alternative student assignment	15.98
AUDIBLE*3R3MA8FD3	November 2024 Audible	15.77
NEW GLARUS HARDWARE	custodial repairs	15.58
PAYPAL *CANVA	monthly Canva subscription	15.00
CANVA* 04338-42014748	subscription	15.00
AMAZON MKTPL*8J7524T13	Supplies	14.99
AMAZON RETA* G17006VG3	books	14.99
AMZN MKTP US*348HG8WG3	Stamp for books	14.99
AMAZON MKTPL*R275D2X63	Classroom supplies for activities	14.78
AMAZON.COM*6V2S73DZ3	Classroom supplies - posterboard	14.49
AMAZON MKTPL*RK41U8MA3	LED strips for MS computer science	14.38
NEW GLARUS HARDWARE	equipment maintenance	13.98
WAL-MART #0802	Plastic storage bags	13.76
AMAZON DIGI* HF3CG2NP3	Movie for AP Biology	13.70
AMZN MKTP US*FN3A25P23	holder for passes45	13.70

**SCHOOL DISTRICT OF NEW GLARUS
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AMAZON MKTPL*BH8BB9IX3	Drum Key Bits	12.99
AMAZON MKTPL*R42PL02U3	Latches for Bassoon Case	12.96
SPOTIFY USA	Spotify account for NG Athletics (National Anthem, Pre-ga	12.65
AMAZON.COM*1B6KX5M43	Basketball Scorebooks	12.60
TEACHERSPAYTEACHERS.COM	Reading strategies (Paraphrasing, Quotations, and Summa	12.40
J.W. PEPPER	Concert Music	12.00
TARGET 00021063	Locks for HS student lockers	11.93
WARD BRODT MUSIC	Key Felts	11.25
PAYPAL *ITRESEARCHL	YouTuve recorder subscription	10.99
WALMART.COM 8009256278	HS Food Lab Supplies	10.72
NEW GLARUS HARDWARE	plumbing repairs	9.99
TEACHERSPAYTEACHERS.COM	Classroom supplies - Econ supplemental materials	9.76
NEW GLARUS HARDWARE	hardware	8.99
AMAZON MKTPL*1J2P99EO3	Supplies	8.95
KALAHARI RESTAURANT-WI	Per Diem at WSCA Conference	8.83
AMAZON MKTPL*ZH8DL1QO2	Stickers	8.49
AMAZON MKTPL*VV03D5CR3	feathers for concert costume	8.43
AMAZON DIGI* 323E43523	Classroom Supplies - Inequality for All Movie for Business	8.43
NEW GLARUS HARDWARE	plumbing repairs	8.40
AMAZON MKTPL*G54H70VX3	Amazon: Stickers	7.19
AMZN MKTP US*3K2FA3Y53	Tuner Clips	7.18
STARBUCKS STORE 18900	Per Diem meal at WSCA Conference	7.14
TWP*SUB28538583	News	7.00
TWP*SUB28538583	News	7.00
AMAZON MKTPL*HV2J002K3	Amazon: Stickers	6.59
AMAZON MKTPL*GH2BP8TI3	School Supplies	5.99
WHITEPAGES	1-MO TRIAL - PREMIUM INFO SEARCH	5.99
AMAZON MKTPL*UC5LK7TX3	classroom supplies - dice for Econ class	5.49
KALAHARI RESTAURANT-WI	drink	4.87
TEACHERSPAYTEACHERS.COM	Educational Pack for KIND week activities	3.96
TEACHERSPAYTEACHERS.COM	Supplies	3.40
APPLE.COM/BILL	APP purchase - speech	3.15
USPS PO 5659000694	Mailing DAR Scholarship Info	2.59
USPS PO 5659000694	Mailing Scholarships	1.77
AMAZON WEB SERVICES	Monthly charge for computer science classes	1.00
HI STEVENS POINT CONVEN	Tax applied refund	-19.11
HI STEVENS POINT CONVEN	Tax applied refund	-19.11
AMAZON MKTPLACE PMTS	book return	-30.42
ALCOPRO	refund for tax.	-32.72
COUSINS CONCERT ATTIRE	63.00 Refund Cousins	-63.00
THE INGLESIDE HOTEL	refund	-129.95

Total Purchasing Card Activity

88,441.78

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
136	EMPLOYEE BENEFITS CO	11/15/2024	20241115AD	HSA EMPLOYEE CONTR	10,085.75
		11/15/2024	20241115AF	EMPLOYER CONTR	27,937.50
Totals for 136					38,023.25
137	EMPLOYEE BENEFITS CO	12/13/2024	20241213AD	HSA EMPLOYEE CONTR	10,235.75
		12/13/2024	20241213AF	EMPLOYER CONTR	28,125.00
Totals for 137					38,360.75
323	WISCONSIN RETIREMENT	11/15/2024	20241115AD	Payroll accrual	44,740.57
		11/15/2024	20241115AF	Payroll accrual	44,740.57
Totals for 323					89,481.14
324	WISCONSIN RETIREMENT	12/13/2024	20241213AD	Payroll accrual	43,947.48
		12/13/2024	20241213AF	Payroll accrual	43,947.48
Totals for 324					87,894.96
555	ELECTRONIC TAX FILIN	11/15/2024	20241115AD	Payroll accrual	6,472.92
		11/15/2024	20241115AD	Payroll accrual	9,981.10
		11/15/2024	20241115AD	Payroll accrual	46,683.22
		11/15/2024	20241115AD	Payroll accrual	42,677.56
		11/15/2024	20241115AF	Payroll accrual	9,981.10
		11/15/2024	20241115AF	Payroll accrual	42,677.56
Totals for 555					158,473.46
556	ELECTRONIC TAX FILIN	12/13/2024	20241213AD	Payroll accrual	6,416.00
		12/13/2024	20241213AD	Payroll accrual	9,581.97
		12/13/2024	20241213AD	Payroll accrual	44,193.22
		12/13/2024	20241213AD	Payroll accrual	40,887.48
		12/13/2024	20241213AF	Payroll accrual	9,581.97
		12/13/2024	20241213AF	Payroll accrual	40,887.48
Totals for 556					151,548.12
884	WI DEPARTMENT OF REV	11/15/2024	20241115AD	Payroll accrual	435.00
		11/15/2024	20241115AD	Payroll accrual	27,686.34
Totals for 884					28,121.34
885	WI DEPARTMENT OF REV	12/13/2024	20241213AD	Payroll accrual	410.00
		12/13/2024	20241213AD	Payroll accrual	26,295.93
Totals for 885					26,705.93
1056	WEA TAX SHELTERED AN	11/15/2024	20241115AD	Payroll accrual	7,437.50
		11/15/2024	20241115AD	Payroll accrual	446.25
		11/15/2024	20241115AD	WEA ROTH \$	1,912.50
		11/15/2024	20241115AD	WEA ROTH %	2,115.63
		11/15/2024	20241115AF	Payroll accrual	1,833.38
Totals for 1056					13,745.26
1057	WEA TAX SHELTERED AN	12/13/2024	20241213AD	Payroll accrual	7,437.50
		12/13/2024	20241213AD	Payroll accrual	446.25
		12/13/2024	20241213AD	WEA ROTH \$	1,912.50
		12/13/2024	20241213AD	WEA ROTH %	2,115.63
		12/13/2024	20241213AF	Payroll accrual	1,833.38
Totals for 1057					13,745.26
1210	EMPLOYEE BENEFITS CO	11/15/2024	20241115AD	Payroll accrual	1,233.32
		11/15/2024	20241115AD	Payroll accrual	499.99

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
Totals for 1210					1,733.31
1211	EMPLOYEE BENEFITS CO	12/13/2024	20241213AD	Payroll accrual	1,233.32
		12/13/2024	20241213AD	Payroll accrual	499.99
Totals for 1211					1,733.31
1512	DEAN HEALTH PLAN, IN	11/15/2024	11-15-24	ACCL ADJ	-6,913.16
		11/15/2024	20241115AD	Payroll accrual	1,921.76
		11/15/2024	20241115AD	Payroll accrual	1,566.60
		11/15/2024	20241115AD	Payroll accrual	11,290.34
		11/15/2024	20241115AD	Payroll accrual	522.20
		11/15/2024	20241115AD	Payroll accrual	720.66
		11/15/2024	20241115AD	Payroll accrual	104.44
		11/15/2024	20241115AD	Payroll accrual	1,441.32
		11/15/2024	20241115AF	Payroll accrual	591.85
		11/15/2024	20241115AF	Payroll accrual	8,167.50
		11/15/2024	20241115AF	Payroll accrual	5,445.00
		11/15/2024	20241115AF	Payroll accrual	2,959.25
		11/15/2024	20241115AF	Payroll accrual	10,890.00
		11/15/2024	20241115AF	Payroll accrual	8,877.75
		11/15/2024	20241115AF	Payroll accrual	63,978.75
Totals for 1512					111,564.26
1513	DEAN HEALTH PLAN, IN	12/13/2024	20241213AD	Payroll accrual	1,921.76
		12/13/2024	20241213AD	Payroll accrual	1,462.16
		12/13/2024	20241213AD	Payroll accrual	11,530.56
		12/13/2024	20241213AD	Payroll accrual	522.20
		12/13/2024	20241213AD	Payroll accrual	720.66
		12/13/2024	20241213AD	Payroll accrual	104.44
		12/13/2024	20241213AD	Payroll accrual	1,441.32
		12/13/2024	20241213AD	Payroll accrual	0.00
		12/13/2024	20241213AF	Payroll accrual	591.85
		12/13/2024	20241213AF	Payroll accrual	8,167.50
		12/13/2024	20241213AF	Payroll accrual	4,083.75
		12/13/2024	20241213AF	Payroll accrual	2,959.25
		12/13/2024	20241213AF	Payroll accrual	10,890.00
		12/13/2024	20241213AF	Payroll accrual	8,285.90
		12/13/2024	20241213AF	Payroll accrual	65,340.00
		12/13/2024	20241213AF	Payroll accrual	0.00
Totals for 1513					118,021.35
1712	DELTA DENTAL OF WISC	11/15/2024	11-15-24	ACCL ADJ	-435.25
		11/15/2024	20241115AD	Payroll accrual	120.60
		11/15/2024	20241115AD	Payroll accrual	1,212.50
		11/15/2024	20241115AD	Payroll accrual	32.16
		11/15/2024	20241115AD	Payroll accrual	145.50
		11/15/2024	20241115AD	Payroll accrual	8.04
		11/15/2024	20241115AD	Payroll accrual	145.50
		11/15/2024	20241115AD	Payroll accrual	291.00
		11/15/2024	20241115AF	Payroll accrual	1,648.92
		11/15/2024	20241115AF	Payroll accrual	182.43
		11/15/2024	20241115AF	Payroll accrual	824.46
		11/15/2024	20241115AF	Payroll accrual	824.46
		11/15/2024	20241115AF	Payroll accrual	45.61
		11/15/2024	20241115AF	Payroll accrual	6,870.50
		11/15/2024	20241115AF	Payroll accrual	684.15

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
Totals for 1712					12,600.58
1713	DELTA DENTAL OF WISC	12/13/2024	20241213AD	Payroll accrual	112.56
		12/13/2024	20241213AD	Payroll accrual	1,236.75
		12/13/2024	20241213AD	Payroll accrual	32.16
		12/13/2024	20241213AD	Payroll accrual	145.50
		12/13/2024	20241213AD	Payroll accrual	8.04
		12/13/2024	20241213AD	Payroll accrual	145.50
		12/13/2024	20241213AD	Payroll accrual	291.00
		12/13/2024	20241213AF	Payroll accrual	1,648.92
		12/13/2024	20241213AF	Payroll accrual	182.43
		12/13/2024	20241213AF	Payroll accrual	824.46
		12/13/2024	20241213AF	Payroll accrual	824.46
		12/13/2024	20241213AF	Payroll accrual	45.61
		12/13/2024	20241213AF	Payroll accrual	7,007.91
		12/13/2024	20241213AF	Payroll accrual	638.54
Totals for 1713					13,143.84
66501	AFLAC WORLDWIDE HEAD	11/15/2024	20241115AD	Payroll accrual	36.38
Totals for 66501					36.38
66502	MADISON NATIONAL LIF	11/15/2024	20241115AD	Payroll accrual	725.24
		11/15/2024	20241115AF	Payroll accrual	2,038.85
		11/15/2024	11-15-24	RATE ADJ	316.99
Totals for 66502					3,081.08
66503	MINNESOTA MUTUAL LIF	11/15/2024	11-15-24	ACCL ADJ	5.62
		11/15/2024	20241115AF	Payroll accrual	152.12
		11/15/2024	20241115AD	Payroll accrual	760.66
		11/15/2024	20241115AD	Payroll accrual	1,170.43
		11/15/2024	20241115AD	Payroll accrual	95.25
Totals for 66503					2,184.08
66504	NEW GLARUS COMMUNITY	11/15/2024	20241115AD	Payroll accrual	185.00
Totals for 66504					185.00
66505	UNITED WAY GREEN COU	11/15/2024	20241115AD	Payroll accrual	100.00
Totals for 66505					100.00
66510	JOHNSON, NOAH	11/14/2024	11/16 JV G	ATHL OFF	100.00
Totals for 66510					100.00
66511	LAWINGER, THEODORE	11/14/2024	11/16 JV G	ATHL OFF	105.00
Totals for 66511					105.00
66512	SCHUETT, DARRIS	11/14/2024	11/16 V GB	ATHL OFF	85.00
Totals for 66512					85.00
66513	LAWINGER, THEODORE	11/18/2024	11/18 MS	ATHL OFF	85.00
Totals for 66513					85.00
66514	MICHLIG, KEVIN	11/18/2024	11/16 V GB	ATHL OFF	85.00
Totals for 66514					85.00
66515	PFEIL, MICHAEL	11/18/2024	11/18 MS	ATHL OFF	80.00
Totals for 66515					80.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66516	ZWART, MARK	11/18/2024	11/18 MS	ATHL OFF	82.50
				Totals for 66516	82.50
66517	BROWN, ROBERT	11/21/2024	11/21 MS	ATHL OFF	85.00
				Totals for 66517	85.00
66518	MIKA, JAMES	11/21/2024	11/21 MS	ATHL OFF	80.00
				Totals for 66518	80.00
66519	GARTHWAITE, SCOTT	11/22/2024	11/22 HS B	ATHL OFF	65.00
				Totals for 66519	65.00
66520	INGRAM, BILL	11/22/2024	11/22 HS B	ATHL OFF	65.00
				Totals for 66520	65.00
66521	LEARY, SEAN	11/22/2024	11/22 HS B	ATHL OFF	65.00
				Totals for 66521	65.00
66522	PETERSON, KEVIN	11/22/2024	11/22 HS B	ATHL OFF	57.50
				Totals for 66522	57.50
66523	WALKER, BRADLEY	11/22/2024	11/22 HS B	ATHL OFF	62.50
				Totals for 66523	62.50
66525	ACCO BRANDS USA LLC	11/25/2024	4729582091	LAMINATOR REPAIR	567.00
				Totals for 66525	567.00
66526	AMPLIFY	11/25/2024	320433	Q-452564-1 KGN materials	5,169.71
				Totals for 66526	5,169.71
66527	AUTO VALUE NEW GLARU	11/25/2024	709071763	DEF	19.98
				Totals for 66527	19.98
66528	AUTOMATIC ENTRANCES	11/25/2024	2042905	DOOR REPAIR	1,436.45
				Totals for 66528	1,436.45
66529	CASS, JEFFREY	11/25/2024	11/30 JV2	ATHL OFF	65.00
				Totals for 66529	65.00
66530	CESA #9	11/25/2024	19526	WI VIRTUAL SCHOOL	1,160.00
				Totals for 66530	1,160.00
66531	CURRAN'S DRAIN CLEAN	11/25/2024	2397	DRAIN CLEANING	325.00
				Totals for 66531	325.00
66532	DEPT OF PUBLIC INSTR	11/25/2024	255-000006	WIP PROGRAM	1,000.00
				Totals for 66532	1,000.00
66533	DVORAK LANDSCAPE SUP	11/25/2024	1-704401-0	SALT	737.94
				Totals for 66533	737.94
66534	ECRA GROUP INC	11/25/2024	11374	COMPARATIVE PEER DATA	2,000.00
				Totals for 66534	2,000.00
66535	GENESIS POWER LLC	11/25/2024	24-684GP	DIAGNOSIS/REPAIR	782.81

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
Totals for 66535					782.81
66536	KAVANAUGH RESTAURANT	11/25/2024	424478	Booster Heater	11,897.05
Totals for 66536					11,897.05
66537	LIFELINE AUDIO VIDEO	11/25/2024	66843	WIRELESS MIC	700.00
Totals for 66537					700.00
66538	MAHLKUCH, COLE	11/25/2024	11/30 JV B	ATHL OFF	62.50
Totals for 66538					62.50
66539	MASTERS BUILDING SOL	11/25/2024	J022408	HVAC SERV	630.00
Totals for 66539					630.00
66540	MCHS OCCUPATIONAL HE	11/25/2024	3764-30945	EE SERVICES	42.00
Totals for 66540					42.00
66541	MID-AMERICAN RESEARC	11/25/2024	0833933	CUSTODIAL SUPPLIES	467.27
Totals for 66541					467.27
66542	MONONA PLUMBING AND	11/25/2024	2410049	PLUMBING SERV	682.00
		11/25/2024	2409490	WATER HEATER RPR	3,100.06
Totals for 66542					3,782.06
66543	MONROE ENGRAVING	11/25/2024	43827	PK SCHOOL DEDICATION PLAQUE	2,141.00
Totals for 66543					2,141.00
66544	MONSON SEPTIC & PORT	11/25/2024	13119	MONTHLY RENTAL	1,050.00
		11/25/2024	13254	MONTHLY RENTAL	637.50
Totals for 66544					1,687.50
66545	NEDS, NICHOLAS	11/25/2024	11/30 V BB	ATHL OFF	85.00
Totals for 66545					85.00
66546	NEOLA, INC	11/25/2024	111316	UPDATES	1,375.00
		11/25/2024	111562	CONSULTATION HOURS	200.00
Totals for 66546					1,575.00
66547	NEW GLARUS CONCRETE,	11/25/2024	1785	ES BB HOOPS	806.36
Totals for 66547					806.36
66548	NEW GLARUS UTILITIES	11/25/2024	24-25	CONSTRUCTION UTILITY COSTS	7,053.39
Totals for 66548					7,053.39
66549	OPERA FOR THE YOUNG,	11/25/2024	02 24 2025	OPERA FOR THE YOUNG	800.00
Totals for 66549					800.00
66550	ORION FAMILY SERVICE	11/25/2024	27758	Sept serv	1,117.81
		11/25/2024	27770	OCT SERV	1,476.81
Totals for 66550					2,594.62
66551	PETERSON, JOSHUA	11/25/2024	11/30 JV2	ATHL OFF	57.50
Totals for 66551					57.50
66552	RANGUETTE, NATHAN	11/25/2024	11/30 V BB	ATHL OFF	85.00
Totals for 66552					85.00

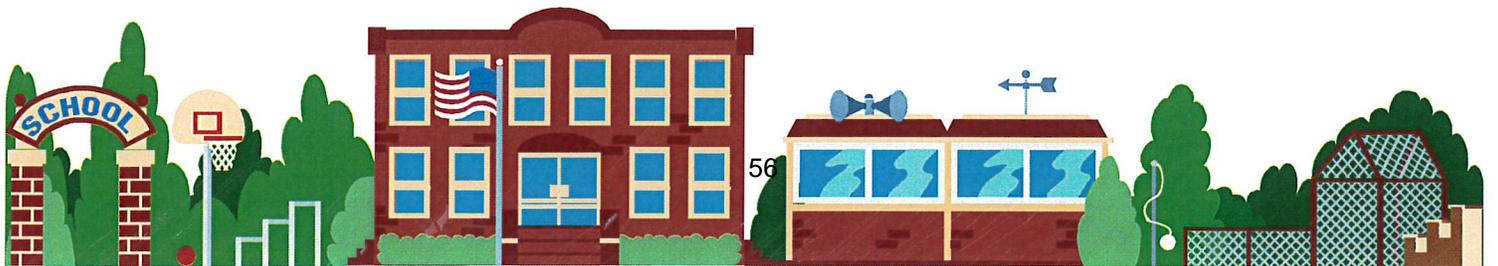
CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66553	ROSEN FORD	11/25/2024	7009416	VAN 11	3,583.21
				Totals for 66553	3,583.21
66554	SCHOOL SPECIALTY	11/25/2024	2081351249	MIRROR	209.65
				Totals for 66554	209.65
66555	SKYWARD, INC.	11/25/2024	233642	See proposal# 11344 tk - VEEAM Renewal	1,220.97
				Totals for 66555	1,220.97
66556	STEWART, MARTIN	11/25/2024	11/30 V BB	ATHL OFF	85.00
				Totals for 66556	85.00
66557	TDS TELECOM	11/25/2024	NOV 2024	PHONE	143.60
				Totals for 66557	143.60
66558	TORDOFF, MITCHELL	11/25/2024	11/30 JV B	ATHL OFF	60.00
				Totals for 66558	60.00
66559	VILLAGE OF NEW GLARU	11/25/2024	NOV 2024	PK ENGINEERING SERV	887.25
				Totals for 66559	887.25
66560	WISCONSIN FCCLA	11/25/2024	663	FALL LEADERSHIP	25.00
				Totals for 66560	25.00
66561	Wisconsin SkillsUSA	11/25/2024	S123587	CONFERENCE	320.00
		11/25/2024	S124210	CONFERENCE	25.00
				Totals for 66561	345.00
66562	ZIEGLER, DANIEL	11/25/2024	NOV 2024	CLASSROOM MATERIALS	102.69
				Totals for 66562	102.69
66563	WALLACE, MICHAEL	11/26/2024	11/30 JV B	ATHL OFFL	85.00
				Totals for 66563	85.00
66564	NEW GLARUS POST OFFI	12/04/2024	Dec 2024	Newsletter mailings	387.76
				Totals for 66564	387.76
66565	NEW GLARUS POST OFFI	12/06/2024	Dec 2024 2	Newsletter mailings	406.43
				Totals for 66565	406.43
66566	HOTTMANN, NATHAN	12/09/2024	12/10 bbg	athl offl	85.00
				Totals for 66566	85.00
66567	KAFKA, GRANT	12/09/2024	12/10 bbg	athl offl	85.00
				Totals for 66567	85.00
66568	MCCORMICK, ERICK	12/09/2024	12/09 bbb	athl offl	62.50
				Totals for 66568	62.50
66569	PETERSON, KEVIN	12/09/2024	12/10 bbg	athl offl	57.50
				Totals for 66569	57.50
66570	PYNNONEN, MATT	12/09/2024	12/09 bbb	athl offl	60.00
				Totals for 66570	60.00

<u>CHECK</u> <u>NUMBER</u> <u>VENDOR</u>	<u>CHECK</u> <u>DATE</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>AMOUNT</u>
66571 RYAN, MARK	12/09/2024	12/09 bbb	athl offl	60.00
			Totals for 66571	60.00
66572 TORDOFF, MITCHELL	12/09/2024	12/09 bbb	athl offl	60.00
			Totals for 66572	60.00
66573 TORDOFF, MITCHELL	12/09/2024	12/10 bbg	athl offl	60.00
			Totals for 66573	60.00
66574 WIELAND, KIRK	12/09/2024	12/10 bbg	athl offl	85.00
			Totals for 66574	85.00
66575 AFLAC WORLDWIDE HEAD	12/13/2024	20241213AD	Payroll accrual	36.38
			Totals for 66575	36.38
66576 MADISON NATIONAL LIF	12/13/2024	20241213AD	Payroll accrual	725.24
	12/13/2024	20241213AF	Payroll accrual	2,038.85
			Totals for 66576	2,764.09
66577 MINNESOTA MUTUAL LIF	12/13/2024	20241213AD	Payroll accrual	1,170.43
	12/13/2024	20241213AD	Payroll accrual	94.70
	12/13/2024	20241213AF	Payroll accrual	152.12
	12/13/2024	20241213AD	Payroll accrual	760.66
			Totals for 66577	2,177.91
66578 NEW GLARUS COMMUNITY	12/13/2024	20241213AD	Payroll accrual	185.00
			Totals for 66578	185.00
66579 UNITED WAY GREEN COU	12/13/2024	20241213AD	Payroll accrual	100.00
			Totals for 66579	100.00
			Totals for checks	972,735.24

<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>INVOICE/CHECK AMOUNT</u>
242500019	KRAEMER BROTHERS, LLC	11/13/2024	14195	PK2 - PAY APP 12	2,090,372.79
Totals for 242500019					2,090,372.79
242500020	KRAEMER BROTHERS, LLC	11/25/2024	14206	GLARNER COMPLEX PAY APP 12	134,691.87
Totals for 242500020					134,691.87
242500021	TAHER, INC.	11/25/2024	70904	OCT SERV	78,520.35
Totals for 242500021					78,520.35
242500022	BRAY ASSOCIATES ARCHITECTS, INC.	11/25/2024	3388-31	OCT SERV	11,490.96
Totals for 242500022					11,490.96
Totals for checks					2,315,075.97

New Glarus School District

Treasurer's Report
October 31, 2024



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
October 31, 2024

	Fund Balance						
	Audited	+	FY2024	-	FY2024	+	
	6/30/2024		Revenues		Expend.	Transfers	
						Sources	
						=	
						Fund Balance	
						10/31/2024	
General Fund	4,656,312.86		1,210,354.08		2,646,452.43	(337,323.20)	2,882,891.31
General Fund - nonspendable/unspent/as	807,415.79		0.00		723,065.94	0.00	84,349.85
TOTAL FUND 10	5,463,728.65		1,210,354.08		3,369,518.37	(337,323.20)	2,967,241.16
Special Revenue Trust (Fund 21)	293,182.69		97,868.14		35,873.23		355,177.60
Spec. Ed. Grants	0		1,070.70		80,248.64		-79,177.94
Special Education (Fund 27)	0		0.00		337,323.20	337,323.20	0.00
TOTAL FUND 27	0		1,070.70		417,571.84	337,323.20	-79,177.94
DEBT SERVICE (Fund 39)	450,329.34		4,310.61		359,268.75		95,371.20
LT CAPITAL (Fund 46)	311,689.82		1,794.46		0.00		313,484.28
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		265,562.93		6,839,625.99		5,196,104.34
FOOD SERVICE (Fund 50)	553,255.44		157,190.75		255,498.75		454,947.44
EMPLOYEE TRUST FUND (73)	469,985.57		34,668.02		13,324.08		491,329.51
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00		8,037.86

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
October 31, 2024**

GENERAL FUND - 10					
Instruction	ORIGINAL BUDGET EXPENDITURES 2024-2025	MTD EXPENDITURES	YTD EXPENDITURES	24 - 25 YTD % EXPD	23 - 24 YTD % EXPD
Undifferentiated Curriculum	\$ 2,636,544.00	\$ 204,947.29	\$ 519,118.31	19.69%	21.51%
Regular Curriculum	\$ 3,676,477.00	\$ 282,533.86	\$ 610,641.65	16.61%	18.65%
Vocational Curriculum	\$ 407,688.00	\$ 35,959.22	\$ 72,143.50	17.70%	17.94%
Physical Curriculum	\$ 329,989.00	\$ 27,238.80	\$ 58,138.41	17.62%	17.70%
Co-Curricular Activity	\$ 248,779.00	\$ 57,112.27	\$ 70,810.56	28.46%	26.46%
Special Curriculum	\$ 6,000.00	\$ -	\$ 370.00	6.17%	8.18%
Total Instruction	\$ 7,305,477.00	\$ 607,791.44	\$ 1,331,222.43	18.22%	19.89%
Support Services					
Pupil Services	\$ 335,811.00	\$ 19,920.87	\$ 51,525.27	15.34%	19.57%
Instructional Services	\$ 711,349.00	\$ 45,485.42	\$ 146,516.52	20.60%	24.42%
General Operations	\$ 435,029.00	\$ 29,475.54	\$ 119,064.86	27.37%	29.24%
School Building Operations	\$ 736,796.00	\$ 59,865.56	\$ 231,169.82	31.38%	31.77%
Business Services	\$ 253,836.00	\$ 20,148.32	\$ 82,443.54	32.48%	33.29%
Building Operations	\$ 769,133.00	\$ 62,544.53	\$ 168,073.14	21.85%	22.24%
Maintenance	\$ 260,497.00	\$ 13,379.04	\$ 100,649.63	38.64%	42.65%
Capital Maintenance Projects (Facilities)	\$ 1,079,331.00	\$ 78,258.58	\$ 716,770.11	66.41%	0.00%
Pupil Transportation	\$ 960,566.00	\$ 38,050.02	\$ 55,489.51	5.78%	21.10%
Central Services	\$ 86,006.00	\$ 1,783.13	\$ 23,696.23	27.55%	24.65%
Insurance	\$ 174,013.00	\$ -	\$ 162,225.27	93.23%	41.79%
Debt Services	\$ 158,683.00	\$ -	\$ 31,609.31	19.92%	99.61%
Other Support Services	\$ 346,190.00	\$ 24,176.94	\$ 147,649.85	42.65%	37.09%
Total Support Services	\$ 6,307,240.00	\$ 393,087.95	\$ 2,036,883.06	32.29%	20.49%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,392,881.00	\$ 177,448.03	\$ 337,323.20	24.22%	27.02%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 416.88	\$ 1,412.88	3.07%	21.23%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 500,000.00	\$ -	\$ -	0.00%	0.00%
Independent Charter	\$ -	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 2,024,481.00	\$ 177,864.91	\$ 338,736.08	16.73%	18.78%
TOTAL GENERAL FUNDS	\$ 15,637,198.00	\$ 1,178,744.30	\$ 3,706,841.57	23.71%	20.02%
SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 12,632.82	\$ 35,873.23	24.71%	3.34%
Fund 27 - Special Education Grants	\$ 218,137.00	\$ 42,538.95	\$ 80,248.64	36.79%	45.21%
Fund 27 - Special Education Regular	\$ 2,020,029.00	\$ 177,448.03	\$ 337,323.20	16.70%	17.22%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,383,316.00	\$ 232,619.80	\$ 453,445.07	19.03%	13.79%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,237,588.00	\$ -	\$ 359,268.75	11.10%	13.61%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 12,070,167.00	\$ 1,284,158.20	\$ 6,839,625.99	56.67%	20.07%
TOTAL DEBT SERVICE FUNDS	\$ 15,307,755.00	\$ 1,284,158.20	\$ 7,198,894.74	47.03%	19.06%
FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80					
Fund 50 - Food Service	\$ 694,610.00	\$ 77,370.07	\$ 255,498.75	36.78%	14.43%
FUND 73 - OPEB Trust	\$ 55,000.00	\$ 12,783.40	\$ 13,324.08	24.23%	35.12%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ -	0.00%	74.67%
TOTAL FOOD, TRUST & COMM FDS	\$ 751,610.00	\$ 90,153.47	\$ 268,822.83	35.77%	17.49%
TOTAL EXPENDITURES-ALL FUNDS	\$ 34,079,879.00	\$ 5,278,675.77	\$ 11,628,004.21	34.12%	18.95%

**STAFFING REPORT
DECEMBER 16, 2024**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Support Staff	Special Education Asst	2024-25 School year	5 hours/day	Kristen Funk resignation
Coach	HS Golf Asst Coach	2025 Spring Season	varies	Gary Beutler coaching resignation
Coach	MS Asst Cross Country Coach	2025 Fall Season	varies	Richard Bailey coaching resignation

DONATIONS 12/16/24

11/21/2024	Freshpack	Check	School Lunch Donation
12/3/2024	Kendall & Karen Wenger	Check	School Lunch Donation
12/4/2024	Louanne & Glenn Szejna	Check	Face Mic Donation to Music Dept

\$1,000.00
\$100.00
\$2,963.00

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. FFA Half-Time Conference - January 17-18, 2025

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FFA Halftime Conference

Who: FFA Members
What: FFA Halftime Conference
Where: Stevens Point
When: January 17-18, 2025
Travel Method: Van
Attending: 2 Students
Chaperones: Hanna Mielke – Ag Teacher/FFA Advisor
Cost: Covered by FFA

- B. Resignations
- C. New Hires
- VII. **DISCUSSION ITEMS**
 - A. All-Day 4K

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Full Day 4K Data & Meetings with Childcare Providers

November 2024

Student Data:

- Kindergarten Fall iReady Diagnostic Assessments -
 - Full-day students scored 5 to 7 percentage points higher than half-day
 - 7 kindergarten students qualified for Tier Three intensive intervention
 - One student with an IEP
 - Two new to the district
 - Remaining four were half-day 4K students
- Beginning of the year Kindergarten - First assessment of K ELOs
 - No full-day 4K students required a Tier Two intervention

Parent Data:

- 42 incoming 4K parents responded to the spring survey
 - 64% - strongly wanted all day 4K
 - 14% - strongly wanted half-day 4K
 - 21% - were open to either

Meetings with Childcare Providers:

- Dr. Eicher and Dr. Thayer met with the 5 local childcare providers; 3 in-home providers and 2 center directors
- No childcare providers were opposed to the district providing all-day 4K
- One childcare center director and one in-home provider would like to see the district do a community collaboration approach to all-day 4K
- Dr. Thayer has gathered contracts from multiple districts that have contracts with childcare providers for community collaboration 4K, including the three districts recommended by one of the childcare providers

All-Day 4K Budget Considerations

Additional Annual Costs:

- Additional Teacher: \$80,000 (mid-range - salary and benefits)
- Additional 4K Aide: \$43,000 (mid-range - salary and benefits)
- Increase current 4K Aide to full-time: \$20,000

Total Additional Costs: \$143,000 (\$80,000 + \$43,000 + \$20,000)

Total Cost Savings or Additional Revenue for All-Day 4K:

Annual Cost Savings for Eliminating Busing Midday (Based on 2023-24 Bussing when $\frac{2}{3}$ of students in 4K were half day):

- Midday Fuel for Bus Routes:
 - **\$4,711**
 - 44.87 miles/day divided by 5 miles/gallon (avg mpg for school buses) multiplied by \$3.50/gallon (current avg price for diesel fuel in WI) multiplied by 150 days of half-day 4K
- Midday Bus Driver
 - **\$6,750**
 - \$45 per day for 150 days
 - The other midday driver is currently full-time; would find other uses for her time such as custodial, recess, etc.
 - Small Bus Depreciation per Year for One Bus (We would keep one bus so not including that depreciation)
 - **\$10,500**
 - Average cost for a small bus - \$105,000
 - Average number of useful years for a school bus - 10

Possible Lost Revenue and Extra Expenses from Students not Attending 4K in NG:

It is important to note that although we know we have lost half-day 4K students to full-day programs in other districts and/or some parents have chosen to keep them at home instead of sending them to our half-day 4K program, we do not know the exact impact.

- **Difference in NG Resident Students Attending 4K in 2023 and K in 2024**
 - **\$55,200**
 - The difference in # of resident students from 4K in 2023 to K in 2024 = 8. This is the amount if those students had attended 4K at the 4K reimbursement rate of 0.6 FTE and the district revenue limit per pupil amount of \$11,900
- **Amount of Expense For 4K Student Open Enrolling Out of the District**
 - **\$25,845**
 - 4K OE expense out for 23-24
 - **\$32,263**
 - 4K OE expense out for 24-25

B. Timing for Next Operating Referendum to Replace Current NGSD
Non-Recurring Referendum

70

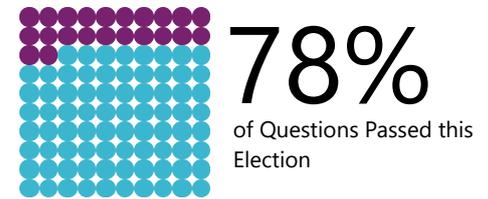
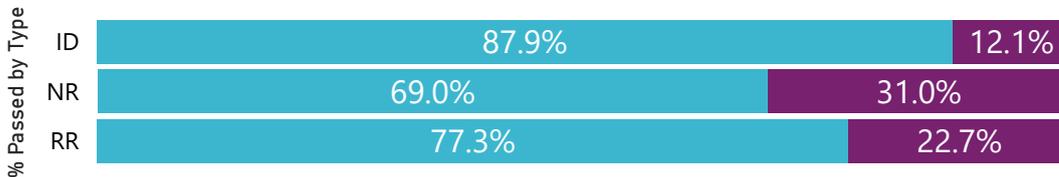
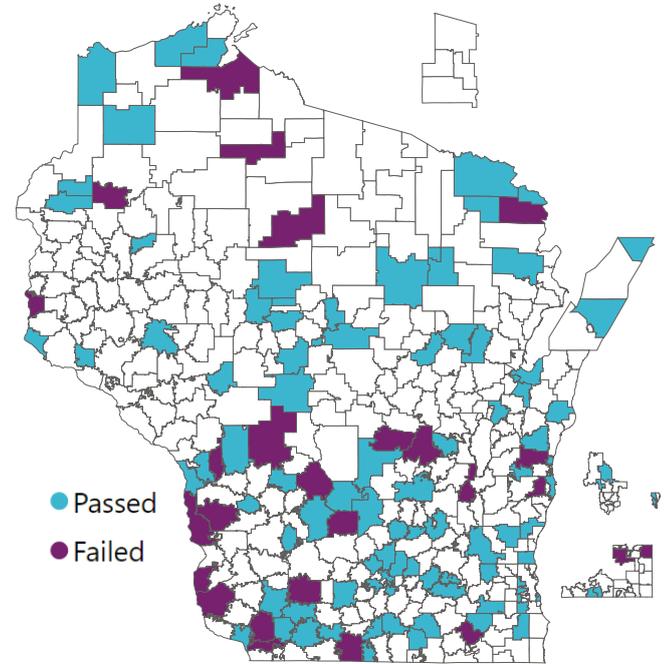
Wisconsin School Referenda Results

BAIRD

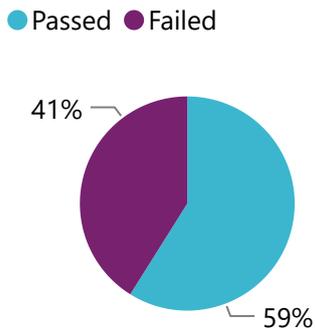
Tuesday, November 05, 2024 *

A total of:	Asked:	A total of:	Passed:
120	138	93	108
Districts	Questions	Districts	Questions

Type		Passed	Failed	Total
Issue Debt	# of ?s	51	7	58
	Total	\$2,810.1M	\$730.8M	\$3,540.9M
Non-Recurring	# of ?s	40	18	58
	Total	\$401.9M	\$121.3M	\$523.1M
Recurring	# of ?s	17	5	22
	Total	\$197.5M	\$17.1M	\$214.6M
Total	# of ?s	108	30	138
	Total	\$3,409.5M	\$869.2M	\$4,278.7M

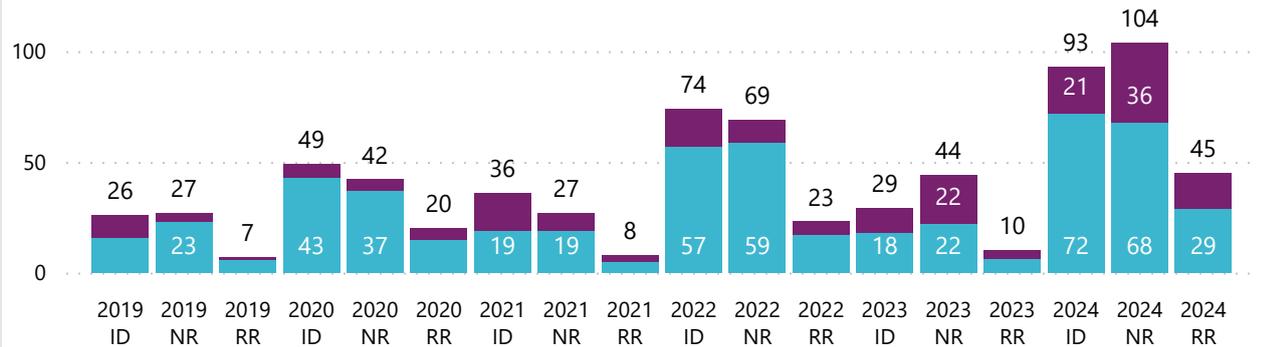


Results 1990 - Present



Historical Referenda Results

ID - Issue Debt; NR - Non-Recurring; RR - Recurring



School Finance Team	Election				School Business Solutions Team				
	2025	2026	2027	2028					
Brian Brewer – Debby Brunett Michel Clark Jordan Masnica – Kevin Mullen BairdPublicFinance@rwbaird.com	Spring Primary	02/18/2025	02/17/2026	02/16/2027	02/15/2028	Dennis Birr – Mary Blaha Marquez Guzmán Todd Hajewski – Elise Murn SchoolBusinessSolutions@rwbaird.com			
	Spring General	04/01/2025	04/07/2026	04/06/2027	04/04/2028				
	Fall Primary		08/11/2026		08/08/2028				
	Fall General		11/03/2026		11/07/2028				

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*Results are preliminary, data gathered from various news outlets, direct phone calls to Districts, and DPI



WELCOME

GREATER DANE COUNTY



SCHOOL DISTRICT GOVERNANCE
CONSORTIUM

OCTOBER 8, 2024



MISSION STATEMENT

The purpose of the Greater Dane County School District Consortium (GDCSDGC) is to ensure all of our students receive the highest quality education possible. While we acknowledge the uniqueness of each of our districts, we share many of the same challenges and aspirations. We will leverage our collective knowledge and expertise to focus on three priorities:

- Eliminate academic, social, and emotional gaps for our students;
- Advance best governance practices; and
- Advocate for our public schools at the local, state, and federal levels.

AGENDA



- 5:30 PM Dinner – AzTec Taqueria
- 6:00 PM Welcome and Inclusion Activity
- Today’s Focus
 - ❖ Political Advocacy and Strategies for Public School Funding
 - ❖ Discussion on Referendums
- 7:15 PM Questions/Other Business
- Future Meeting Dates
 - ❖ January 15, 2025 – Mount Horeb School District
 - ❖ May 7, 2025 – New Glarus School District
- Adjourn

WELCOME



Verona Area School District Leadership Team

Dr. Tremayne Clardy, Superintendent

Chad Wiese, Deputy Superintendent of Business and Operations

Dr. Angela Hawkins, Executive Director of Student Services

Amy Engelkins, Executive Director of Academic Services

Marcie Pfeifer-Soderbloom, Public Information Officer

Board of Education (in attendance)

Jen Murphy, President

John Porco, Vice President

Joe Hanes, Treasurer

Korbey White, Clerk

Juan Carlos Medina

INCLUSION ACTIVITY



HELLO
MY NAME IS

Share with the group...

- Who are you?
- Where do you work?
- What do you do?

indafront.com

POLITICAL ADVOCACY AND STRATEGIES FOR PUBLIC SCHOOL FUNDING



76

Mike Barry

Executive Director

Wisconsin Association of School Business Officials

mike.barry@wasbo.com

608 712 4953

April 2024

PIERCING THE FOG

SHEDDING LIGHT ON SCHOOL DISTRICT REFERENDA IN WISCONSIN

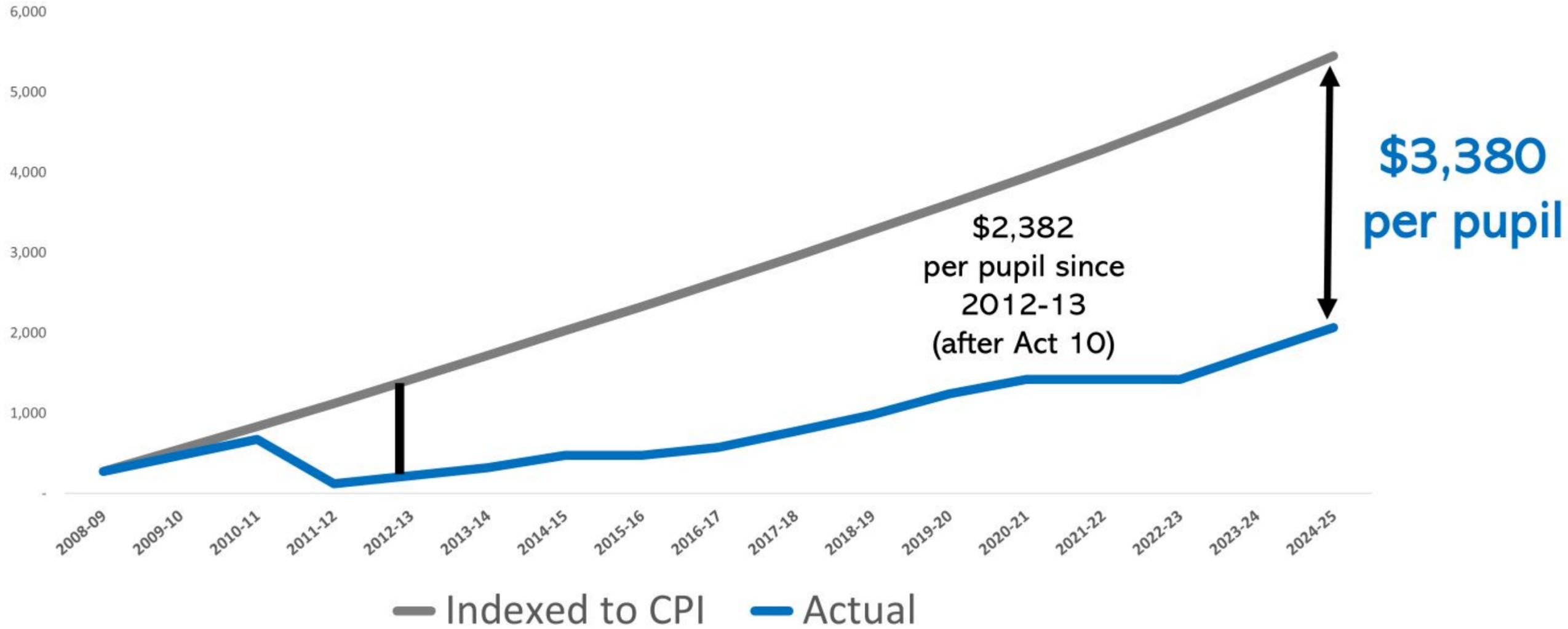
Will Flanders, PHD.
Kitalya Spencer



These limits were initially set in the fall of 1993. Since then, the legislature has raised the base revenue limits 24 times. Though districts have received these increases over time...

- Of the 24 increases, **17 happened consecutively**, from 1994-95 through 2010-11 when the revenue limit was **indexed to inflation**. Indexing stopped in 2009-11 during the Great Recession.
- In the past 14 years, from 2011-12 onward, the legislature increased the revenue limits **just half the time**, in 7 of the 14 years. 3 of those increases were \$75 per pupil or less.
- In the past 14 years, from 2011-12 onward, there was **no increase** in the revenue limits **6 times** and **one cut of (\$528) per pupil**.

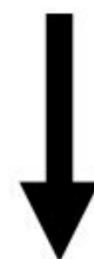
General school district revenues per pupil lag inflation by more than \$3,300 since 2009





Wisconsin's ranking has fallen relative to the nation on per pupil spending on K-12 education

11th in 2002
11% above national average



25th in 2022 **7.2% below**
national average

Wisconsin provides **disproportionately less funding to rural districts: 11th lowest** in the nation on state revenue to schools per local dollar (\$.82 versus \$1.18 nationally)

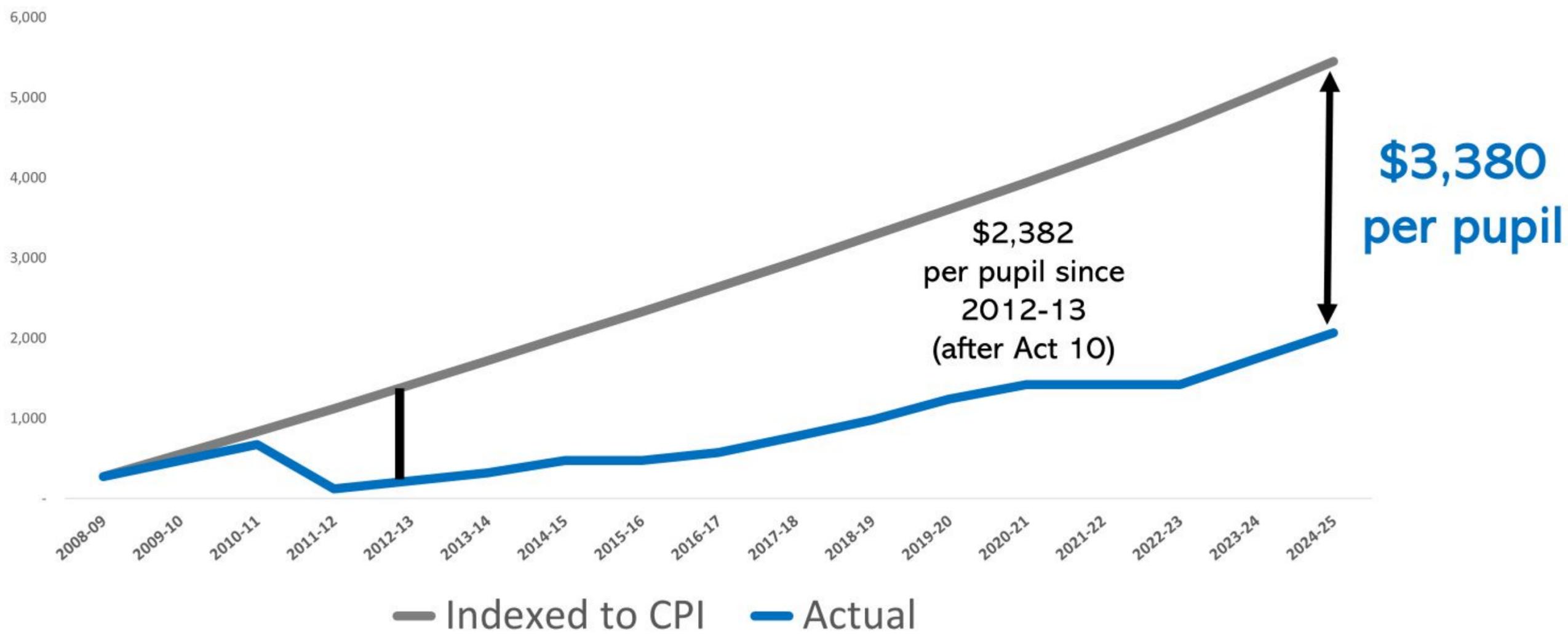


K-12 ON THE BALLOT

USING REFERENDA TO FUND PUBLIC SCHOOLS

Dale Knapp, Director

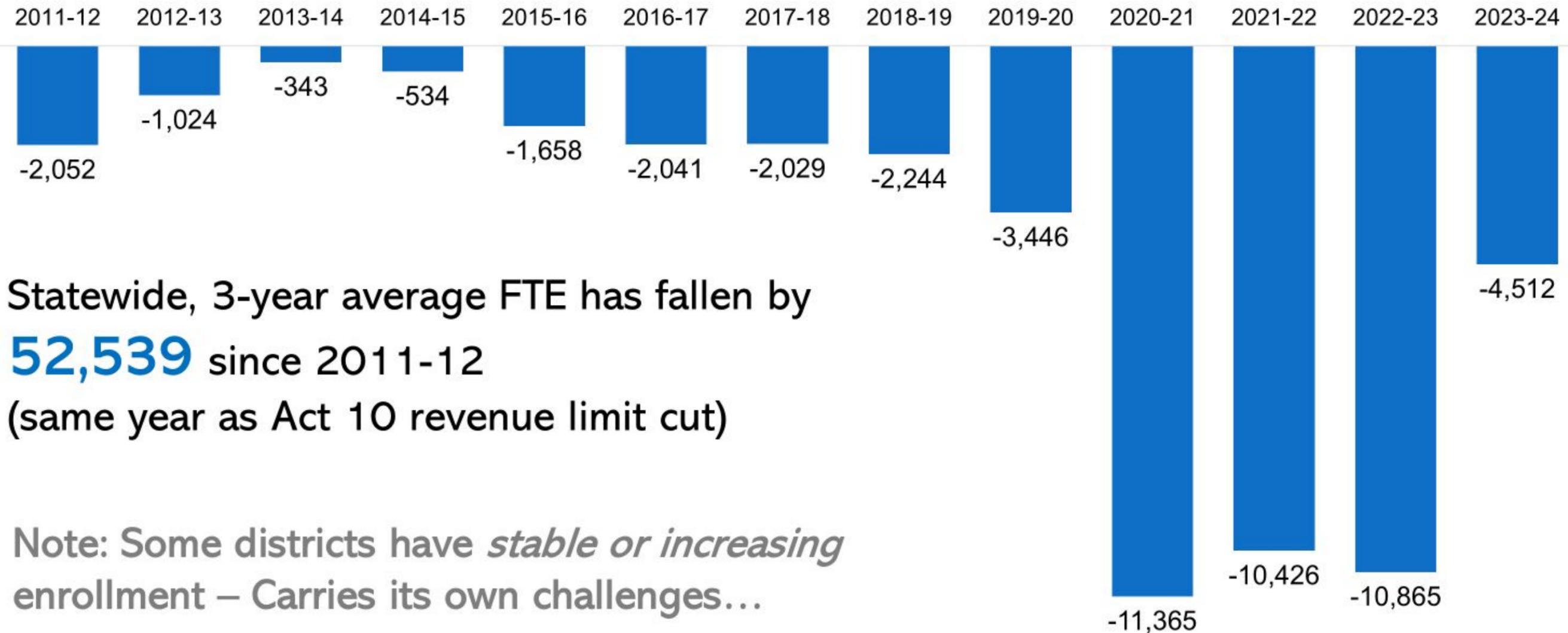
General school district revenues per pupil lag inflation by more than \$3,300 since 2009



Declining enrollment (2012-12 to 2023-24)



Statewide revenue limit 3-year average FTE decline



Statewide, 3-year average FTE has fallen by **52,539** since 2011-12 (same year as Act 10 revenue limit cut)

Note: Some districts have *stable or increasing* enrollment – Carries its own challenges...

Operating referendums in 2024...



Spring 2024 operating referendums: 68 school districts

Mixed results: About 60% passage rate across all types

Fall 2024 operating referendums: 81 school districts

Total questions for 2024: 149
far exceeds previous record of 92 in 2022



Trends to watch:

- Passage margins have been narrowing
- Growth of referendum dollars driving school district budgets

Why These Priorities?



- ❑ Provide the most resources, the most flexibly, for the most students, in every district
- ❑ Long-standing and data-driven (these ideas were integral to proposals in 2019 Blue Ribbon Commission on School Funding)
- ❑ A focus on these priorities: Helps every district meet their particular needs

School Administrators Alliance (SAA)

Key draft state budget priorities

Special education

The Ask

- Increase reimbursement to AT LEAST 60% (from 32.4%)
- Convert the appropriation to be sum sufficient – this is the foundation!

Rationale

- Guarantees vital resources for mandated services will not be pro-rated to a lower amount
- Ensures we can provide more than the minimum for SwD while reducing needs to draw resources away from programs that serve all students, including SwDs

School Administrators Alliance (SAA)

Key draft state budget priorities

General spending authority

The Ask

- Increase the **revenue limit** beyond \$325 to align with an estimated 3% increase in CPI
 - 2025-26: \$416.36 (+\$90)
 - 2026-27: \$428.84 (+\$105)
- Increase equalization aid pool to offset tax levy increases
- Provide \$100 in each year in **per pupil aid** (for those who have fallen out of aid formula)

Rationale

- Flexible, spendable revenue is crucial for school districts to sustainably address diverse needs
- Inflationary spending authority would help mitigate the growing need of school districts going to operating referendum

**School
Administrators
Alliance (SAA)**

**Key draft state
budget priorities**

Low Revenue Ceiling

The Ask

- Raise LRC statewide to close the gap between highest and lowest revenue limits (e.g., get as many districts as possible within about 10% of each other)
- Provide equalization aid to offset tax levy impacts

Rationale

- Revenue limits per pupil vary widely: From \$10,347 to \$24,949
- Voucher high schools get \$12,731 per pupil – exceeds the revenue limit for many districts which are held to higher standards

DISCUSSION FOR REFERENDA



Verona Area School District
"Every Student MUST Be Successful"

In November 2022, the Verona Area School District (VASD) is asking residents to vote on a \$19 million recurring operational referendum question.

VASD MILL RATE TIMELINE
Source: Verona Area School District 2012-25 Preliminary Budget

Year	Mill Rate
2017	\$11.98
2018	\$12.86
2019	\$12.77
2020	\$12.77
2021	\$12.88
2022	\$12.64
2023	Proposed mill rate with preliminary budget: \$11.78

VASD has Paid Taxes to Keep Mill Rate Stable

CHARTING OUR PATH FORWARD
11-8-22
VASD OPERATIONAL REFERENDUM

OUR WHY?

In the Verona Area School District (VASD), we believe the magic happens in our classrooms with our world-class educators.

The Verona Area School District, along with all Wisconsin school districts, is faced with balancing a budget with cost-of-living increases at 4.7%. This must be accomplished with no new recurring funding authority from the State of Wisconsin.

VASD AND OUR COMMUNITY VALUES

- Rich programs and specialized services
- Robust curricular offerings
- Desirable staff-to-student ratio
- Retain and recruit highly qualified educators

CHARTING OUR PATH FORWARD
11-8-22
VASD OPERATIONAL REFERENDUM

DID YOU KNOW?

Over the past decade, more than **130** OPERATIONAL REFERENDUMS have been brought forward in Wisconsin school districts, with an approval rate of about **72%**

Source: Wisconsin Department of Public Instruction Custom Referenda Reports

WE ARE PARTNERS

The Verona Area School District is proud to partner with the greater Verona community. As partners, it is our goal to be good stewards of our taxpayers' dollars while ensuring the best educational experience for our students.

- We are operating a world-class organization together
- The district is working to take care of taxpayers by not increasing taxes
- The district needs approval from taxpayers in building a long-range operational and facilities plan that sustains quality and does not cost residents more

To learn more about the operational referendum visit us online at verona.k12.wi.us/referendum2022 or scan the QR code below!

MILL RATE NEUTRAL PROPOSAL
- YOUR BOARD OF EDUCATION WORKING FOR YOU

The VASD Board of Education is asking for different permission to spend the same amount of tax dollars, in turn, spending more on **students, services, and programs** and less on pre-payment of capital debt.

The operational referendum would give the VASD Board of Education permission to shift funds from capital (facilities and pre-payment of debt on those facilities) to operational. The same before utilities where your tax dollars would be allocated both with and without a voter-approved operating referendum, based on a home value of \$100,000:

Spending Category	WITHOUT Operating Referendum	WITH Operating Referendum
Operations, staff compensation, etc.	\$726	\$777
Paying off previous referendum debt and capital maintenance projects	\$445	\$384
Community Use	\$17	\$17
TOTALS	\$1,178	\$1,178

Source: Verona Area School District 2022-23 Preliminary Budget

Referendum Community Information Session

11-8-22

CHARTING OUR PATH FORWARD

VASD OPERATIONAL REFERENDUM

Community Engagement and Feedback

- 10 school sessions, 550 participants
- 7 community sessions, 170 participants
 - Facebook Live - over 200 viewers
 - Spanish language session - over 30 attendees
- Staff and community members who attended information sessions largely support the idea of going to referendum

Our Students Look Toward the Future

Foundation of...
 • Financial Literacy
 • Physical Health
 • Mental Wellness

Exposure and Preparation in...
 • Dual Credit Courses with Madison College
 • Computer Science (via Forge, HTML)
 • Robotics and Engineering
 • Trades (youth apprenticeships & internships)
 • Multilingual Skills

En VASD, sabemos que la magia se da en nuestros salones con nuestros educadores de clase mundial.

VASD y nuestros valores comunitarios:
 → Educadores altamente calificados
 → Una sólida oferta curricular
 → Índice deseable de maestros por estudiante
 → Programas variados y servicios especializados

QUESTIONS?



FUTURE MEETING DATES



Future Meetings:

January 15, 2025 - Mount Horeb School District

May 7, 2025 - New Glarus School District



- C. Primary School and Elementary Renovation Update
- D. Superintendent Evaluation Process

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School District of New Glarus Superintendent Evaluation Form

“FOIL” ability

There are three basic parts to a superintendent’s evaluation:

1. A description of the job duties, or goals to be achieved by the superintendent.
2. A subjective analysis or opinion as to how well the superintendent met the standards and goals.
3. A final rating of **highly effective, effective, developing, and ineffective**.

Each section of the evaluation is subject to different levels of disclosure under the Freedom of Information Law (FOIL).

Section	FOIL-able?	Rationale
1. A description of the job duties, or goals to be achieved by the superintendent	YES	Disclosure of goals has been deemed to be a permissible rather than an unwanted invasion of a superintendent’s personal privacy, because goals are relevant to the performance of the official duties which relate to the position of the superintendent, and not to the individual.
2. A subjective analysis or opinion as to how well the superintendent has met the standards and goals.	NO	The second component, which involves a reviewer’s subjective opinion, can be withheld, as an unwarranted invasion of personal privacy, and on the grounds that a subjective comment constitutes an opinion concerning performance.
3. A final rating of highly effective, effective, developing, ineffective	YES	The final summative rating of the superintendent can also be disclosed because it constitutes a final agency determination which makes the final rating available pursuant to a FOIL request. Remember, if a superintendent’s salary increase or merit pay is based on performance, the evaluation is subject to FOIL.

Therefore, individual scores from individual board members are not “final agency determinations” and are therefore not subject to FOIL. By contrast, any summative number or summative comments approved by the entire board would constitute a final agency determination, they are subject to FOIL.

A. Relationship with the Board

	Ineffective	Developing	Effective	Highly Effective	Rating
Information	Does not provide the information the board needs to perform its responsibilities.	Keeps only some members informed, making it difficult for the board to perform its responsibilities.	Keeps the board informed with appropriate information as needed so it may perform its responsibilities.	Keeps all board members informed with appropriate, regular communication so it may perform its responsibilities.	
Materials and background	Meeting materials aren't available. Members arrive at meetings without any prior information regarding agenda.	Meeting materials are incomplete, and don't include supporting information.	Materials are provided. Some supporting information is included.	Meeting materials are provided with supporting information in order to make informed decisions.	
Board questions	Board questions are rarely answered.	Board questions are answered, but not all members are apprised of relevant question/answers.	Board questions are addressed with occasional follow-up to members.	Board questions are answered thoroughly with communication to all members to ensure understanding.	
Policy involvement	Makes decisions without regard to policy.	Is minimally involved in the development, recommendation and administration of the district policies.	Is actively involved in the development, recommendation and administration of district policies.	Is proactive in the determination of district needs and policy priorities.	
Board development	Doesn't promote board development.	When asked, provides members with information about board development.	Provides members with information regarding board development opportunities when they arise.	Actively and continuously encourages board development by seeking and communicating opportunities.	
Category Rating					

B. Community Relations

	Ineffective	Developing	Effective	Highly Effective	Rating
District Image	Is negative about the district.	Doesn't actively promote the district.	Projects a positive image of the district as expected.	Projects and promotes a positive image of the district.	
Communication with community	Isn't readily available.	Provides appropriate information only when asked.	Actively seeks two-way communication with the community as appropriate.	Actively seeks communication, as appropriate, and works to provide alternative means of contact with the community.	
Media relations	Communicates with the media only when requested.	Isn't proactive, but cooperative with the media.	Promotes the district in the media.	Initiates and actively engages the media.	
Approachability	Is neither visible nor approachable by members of the community.	Is visible, at a distance.	Is visible and approachable by members of the community.	Is visible and approachable by members of the community. Attends a variety of events.	
Category Rating					

C. Staff Relationships

	Ineffective	Developing	Effective	Highly Effective	Rating
Internal Communications	Doesn't have a specific system to inform staff of important matters.	Is consistent in keeping staff informed of important matters.	Keeps staff informed of most important matters.	Establishes a system of keeping staff continually informed of important matters.	
Personnel matters	There is no system to handle personnel matters in a consistent manner. Some situations may be handled with bias.	A system has been established, but it is not applied consistently.	A system is used to address personnel matters with consistency, fairness, discretion and impartiality.	Establishes a system that is proactive with personnel matters. Personnel policies are routinely discussed and promoted.	
Delegation of duties	Doesn't delegate duties. Maintains personal control over all district operations.	Delegates duties to staff, but retains final decision-making authority.	Delegates responsibility to staff within their abilities and then provides support to ensure their success.	Delegates responsibility to staff that will foster professional growth, leadership and decision-making skills.	
Recruitment	There is no formal recruitment process and/or hires are considered in an arbitrary manner.	A formal recruitment process is in place, but is not used consistently.	Follows a formal recruitment process for each hiring opportunity.	Follows a formal recruitment process for each hiring opportunity. Actively recruits the best staff available and encourages their application to the district.	
Visibility	Seldom visits buildings.	Is present at building programs and special activities.	Visits buildings/classroom as time permits.	Regular visits to buildings and classrooms are a priority item.	
Category Rating					

D. Business and Finance

	Ineffective	Developing	Effective	Highly Effective	Rating
Budget development and maintenance	Superintendent's budget knowledge is limited. The budget is developed and managed without taking into consideration current needs of the district.	Superintendent works to develop and manage the budget to meet the immediate fiscal issues. Decisions are primarily reactive to current needs of the district.	Budget actions are proactive and consider the most current information and data. A balance is sought to meet the needs of students and remain fiscally responsible to the community.	Budget actions are proactive and consider both current and long-range information and data. A balance is sought to meet the current and future needs of students and remain fiscally responsible to the community.	
Budget reports	Doesn't report financial information to the board except with the annual audit.	Reports the status of financial accounts as requested by the board.	Regularly reports to the board concerning the budget and financial status.	Constant flow of budgetary/financial information provided with discussion of the ramifications of any changes.	
Facility Management	A facilities management plan is not created. Maintenance is only performed when absolutely needed.	Facilities needs are discussed internally, but a plan is not created. Issues are addressed on an as-needed basis.	A facilities management plan is in place that includes the current status of the buildings and the need to improve any facilities in the future.	Facilities management plan in place includes current status of buildings and the need to improve facilities in the future, with a projected plan to secure funding.	
Resource allocation	Resources are allocated without consideration of district needs.	Resources are allocated to meet immediate needs.	Resources are distributed based upon district goals and seek to meet immediate objectives.	Resources are distributed based upon district goals and seek to meet immediate and long-range objectives.	
				Category Rating	

E. Instructional Leadership

	Ineffective	Developing	Effective	Highly Effective	Rating
Professional Knowledge	Is unaware of current instructional programs.	Is somewhat knowledgeable of current instructional programs. Relies on others for info/data.	Demonstrates knowledge of current instructional programs, and is able to discuss them.	Demonstrates knowledge and comfort with current instructional programs. Seeks to communicate with others how the district is implementing best practices.	
Self-Improvement	Does not participate in professional development opportunities.	Passively participates in some professional development opportunities.	Seeks to learn and improve upon personal and professional abilities. Attends professional conferences when appropriate.	Eagerly seeks to learn and improve upon personal and professional abilities. Is able to apply this new learning for the benefit of the district. Participates actively in professional groups and organizations.	
Focus on Students	Focus is on the management of the district and maintaining day-to-day operations. Student achievement isn't the priority.	Student achievement is a concern, but does not always guide decisions made within the district.	Student achievement is important and guides decisions made within the district.	Places student achievement as the top priority and consistently communicates this to others. Bases decisions on improving student achievement. This priority is reflected in the budget.	

Goal development	Goals are not developed.	Goals are defined by implementing state curriculum and seeking to maximize student scores.	Facilitates the development of short-term goals for the district. Provides the necessary financial resources to meet those goals.	Believes in and facilitates the development of short/long term goals for the district. Aligns the available resources within the budget to accomplish these goals.	
Staff development	Staff development isn't provided. Staff members are responsible for their own improvement.	Staff development programs are offered based upon available opportunities.	Staff development programs are offered based upon available opportunities that are targeted toward increasing student achievement.	Staff development programs are targeted toward district-specific goals and are sustained to increase student achievement.	
Curriculum	Curriculum isn't a priority in the district.	Allows teachers to define their own curriculum. There is little or no coordination.	A curriculum is in place that seeks to meet the state standards.	There is an on-going review process to be sure the curriculum is aligned to the state standards and meets the needs of our students.	
				Category Rating	

F. District Results (Student Performance)

The superintendent's work is grounded in the work teachers, principals, and other staff and administrators, and is directly linked to student performance data used in the evaluation of teachers and principals. The idea is to build a parallel and aligned system that links student performance targets, teacher performance targets, administrator performance targets, and ultimately, district performance targets.

Before linking student performance data to a superintendent's evaluation, the superintendent and Board of Education will want to ensure the following SMART conditions are in place:

1. Establish clear specific annual targets for student performance at the building levels, to be sure that everyone is focused on the same goals for student performance. Strategic three-five year goals set the district's direction for improving student performance, but building level annual targets, aligned to the district goals, provide measurable benchmarks for judging the district's staff's and administration's progress toward those goals.
2. Identify multiple measures that will allow the district and schools to measure progress in meeting the student performance targets. While the state assessments can be one measure of progress, they are not sufficient to provide a full picture of students' progress. The superintendent can identify other measures that can round out the picture of student performance and complement information provided by state assessments. 101
3. Set achievable improvement targets as a way to measure progress toward the district's long term student performance goals. Making the targets achievable will provide motivation and encourage continuous adaptation to student needs. A good starting point might be one student performance improvement target that cuts across the district and addresses a major improvement need for student outcome, such as literacy.
4. Establish base lines for marking progress toward student performance targets. Baselines give the district and individual schools a clear, relevant and realistic starting point for measuring progress. They can point to critical improvement needs for the general student population and/or sub groups who need special attention.
5. Finally, start small and build. Building a performance review (evaluation) system that accounts for timely student results each year will take time. There are many facets of performance review, and districts are wise to proceed with care and a commitment to grow into better ways to assess the work of teachers, administrators, and even the board.

By linking the superintendent's student performance measures to those established for district goals, the Board of Education and superintendent stay focused on the district student performance priorities.

The following specific goals have been developed and agreed upon indicators of District results:

Goal 1-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	

Goal 2-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	102

Goal 3-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	

Goal 4-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	
Category Rating					

Determining the Overall Evaluation Rating

Superintendent's name:	Name:
-------------------------------	--------------

School year:	2024-2025
---------------------	------------------

RATINGS ON INDIVIDUAL DOMAINS:

A. Relationship with Board	Ineffective	Developing	Effective	Highly Effective
B. Community Relations	Ineffective	Developing	Effective	Highly Effective
C. Staff Relationships	Ineffective	Developing	Effective	Highly Effective 103
D. Business & Finance	Ineffective	Developing	Effective	Highly Effective
E. Instructional Leadership	Ineffective	Developing	Effective	Highly Effective
F. District Results	Ineffective	Developing	Effective	Highly Effective

OVERALL RATING:	Ineffective	Developing	Effective	Highly Effective
------------------------	-------------	------------	-----------	------------------

Comments by the Board of Education:

Comments by the Superintendent:

Superintendent's Signature: _____

Date: _____

Board President's Signature: _____

Date: _____

(The administrator's signature indicates that he or she has seen and discussed the evaluation; it does not necessarily denote agreement with the evaluation.)

E. Concession/Bathroom Building Redesign by Local Architect to Reduce Cost

106



JEFFREY J LAHEY ARCHITECT
9110 COUNTY ROAD G
MOUNT HOREB, WI 53572
jlahey@jtds.net

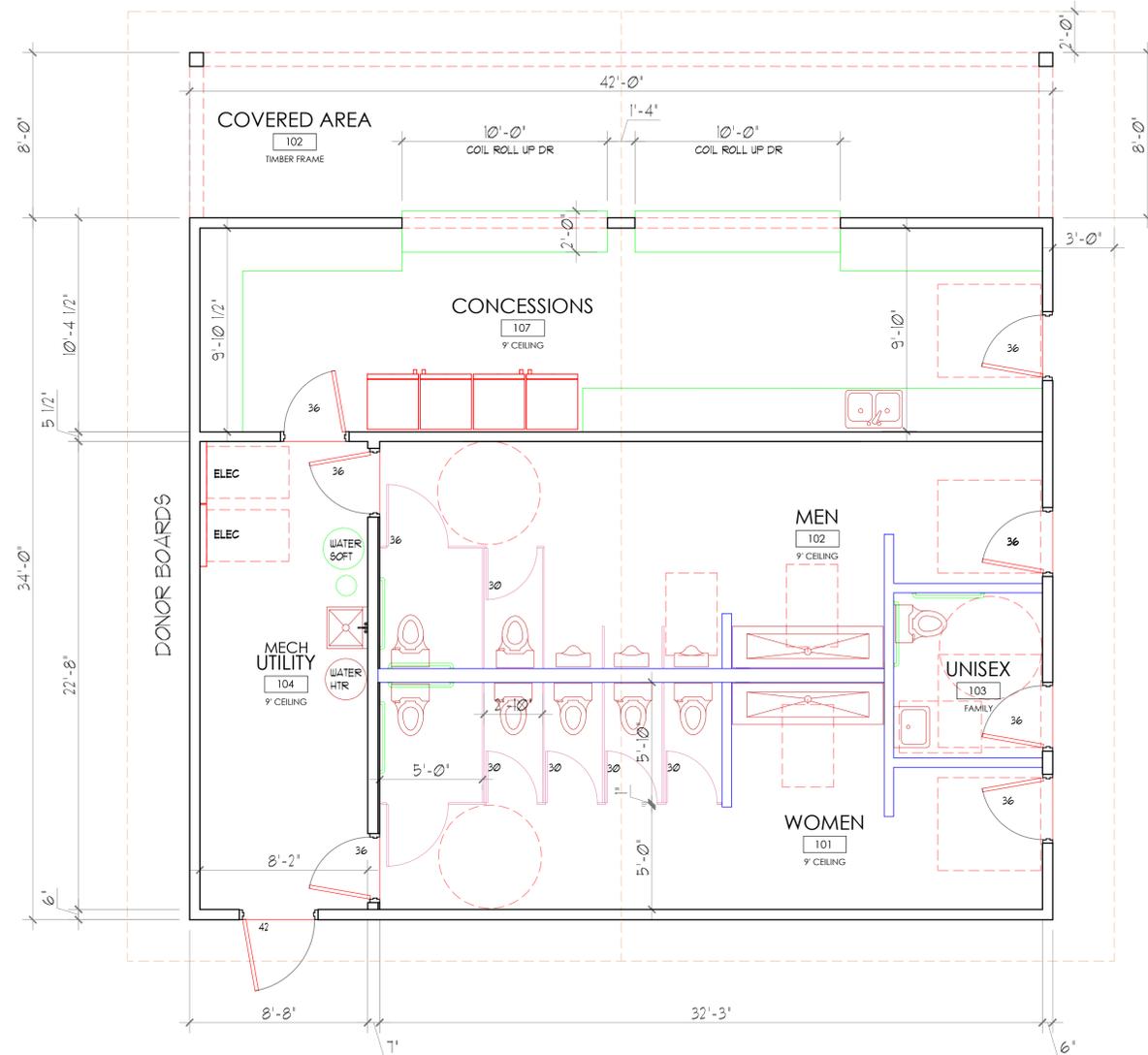
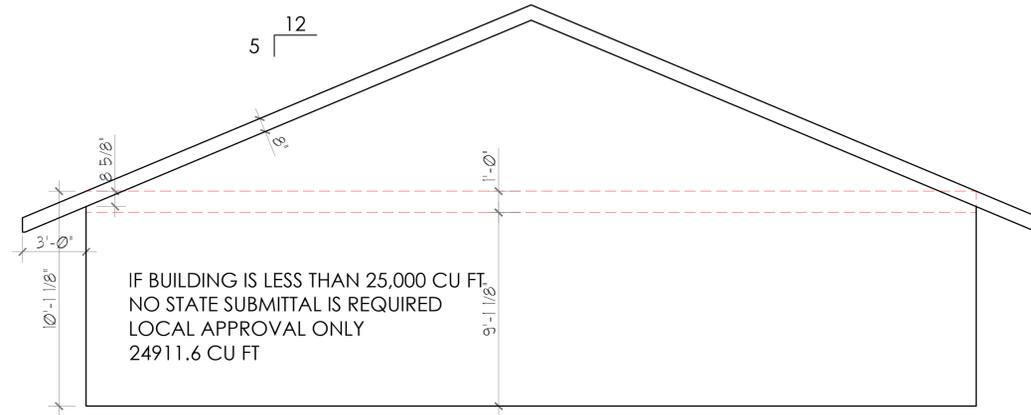
NO.	ISSUANCE	DATE
1	PRELIM	10-24-24
2	REVISION	11-04-24
3	REVISION	11-15-24
4	REVISION	12-03-24
5	REVISION	12-16-24

PLUMBING FIXTURES

ITEM (ASSEMBLY A-5)	PERMITTED/ ALLOWED/ REQUIRED		PROVIDED		NOTES
	MEN (412) 1/75	WOMEN (220) 1/40	MEN (412)	WOMEN (210)	
RESTROOMS: MEN (412) WOMEN (210)					
URINALS: (TABLE 2902.1)	3	0	3	0	
WATER CLOSETS: (TABLE 2902.1)	2.5	5.5	2.5	5.5	
LAVATORIES: (TABLE 2902.1)	3	3	3	3	
FACILITY:					
DRINKING FOUNTAINS: (TABLE 2902.1)	0		0		WATER DISPENSED AS REQ'D
SERVICE SINKS: (TABLE 2902.1)	1		1		
UNISEX REST ROOM -	1 TOILET, 1 LAV		1 TOILET, 1 LAV		

CURRENT DESIGN ALLOWS 632 OCCUPANTS PER TABLE 2902.1

36" EAVE AND RAKE OVERHANG
WITH 'SWISS' BRACES



1 PRELIMINARY FLOOR PLAN
SCALE: 1/4"=1'-0"

CERTIFICATION AND SEAL

NEW PROJECT FOR:
NG SCHOOLS CONCESSIONS

2ND STREET NEW GLARUS, WI 53574

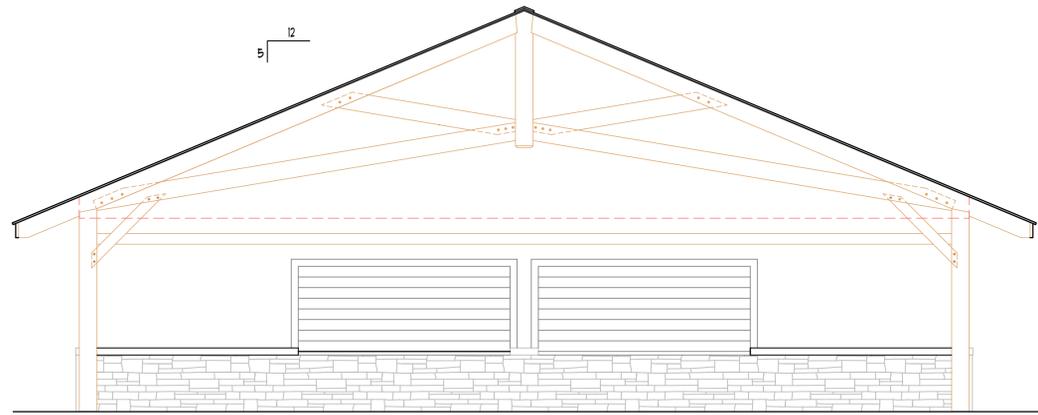
DRAWING TITLE:	FLOOR PLAN
PROJECT NUMBER:	24043
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	A201



JEFFREY J LAHEY ARCHITECT
9110 COUNTY ROAD G
MOUNT HOREB, WI 53572
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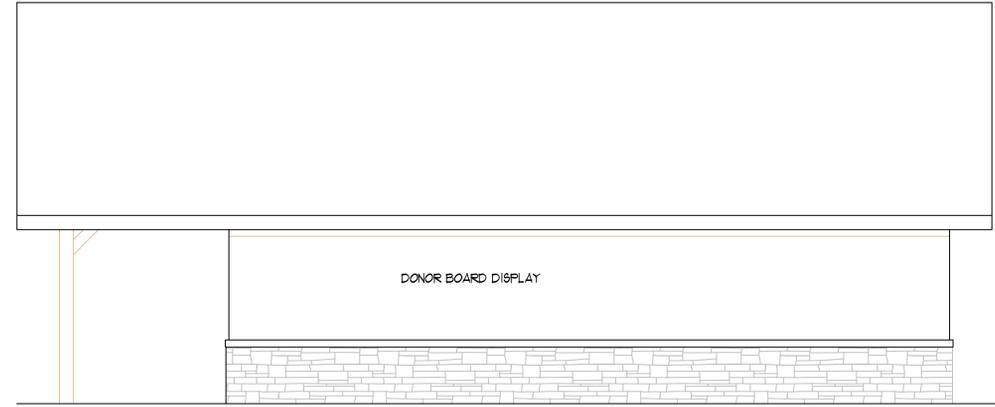
NO.	ISSUANCE	DATE
1	PRELIM	10-24-24
2	REVISION	11-04-24
3	REVISION	11-15-24
4	REVISION	12-03-24
5	REVISION	12-16-24

CERTIFICATION AND SEAL

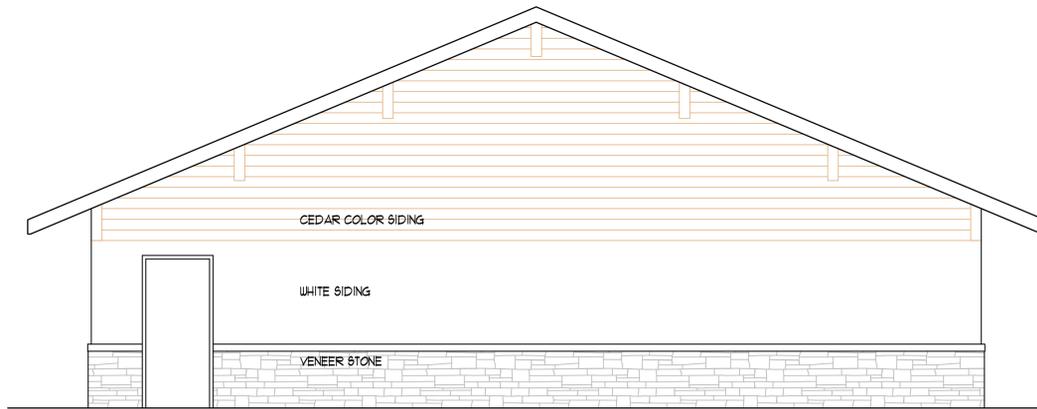


METAL ROOF TO MATCH ENTRY TICKET BOOTH, PRESS BOX AND FUTURE PAVILLION
TIMBER FRAME SIMILAR DESIGN AS TICKET BOOTH AND FUTURE PAVILLION
SIDING
ROLLING GRILL DOOR
BRICK VENEER

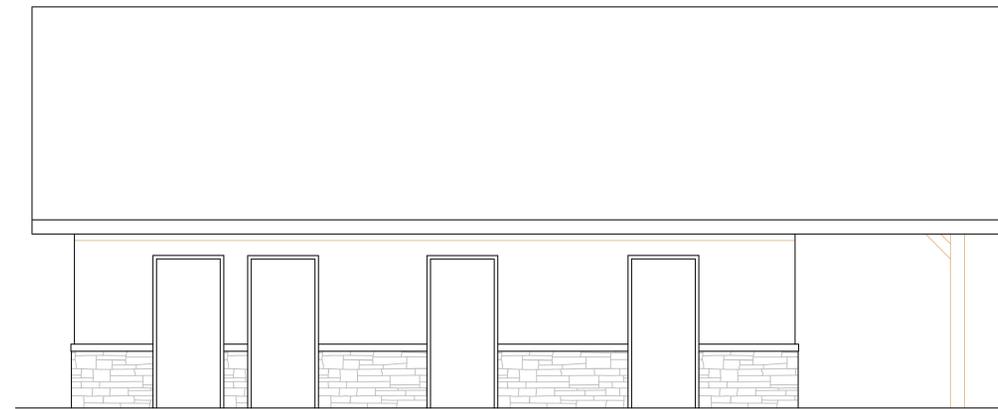
1 NORTH ELEVATION
SCALE: 1/4"=1'-0"
FACING FIELD



2 WEST ELEVATION
SCALE: 1/4"=1'-0"



3 SOUTH ELEVATION
SCALE: 1/4"=1'-0"



4 EAST ELEVATION
SCALE: 1/4"=1'-0"

NEW PROJECT FOR:
NG SCHOOLS CONCESSIONS

2ND STREET NEW GLARUS, WI 53574

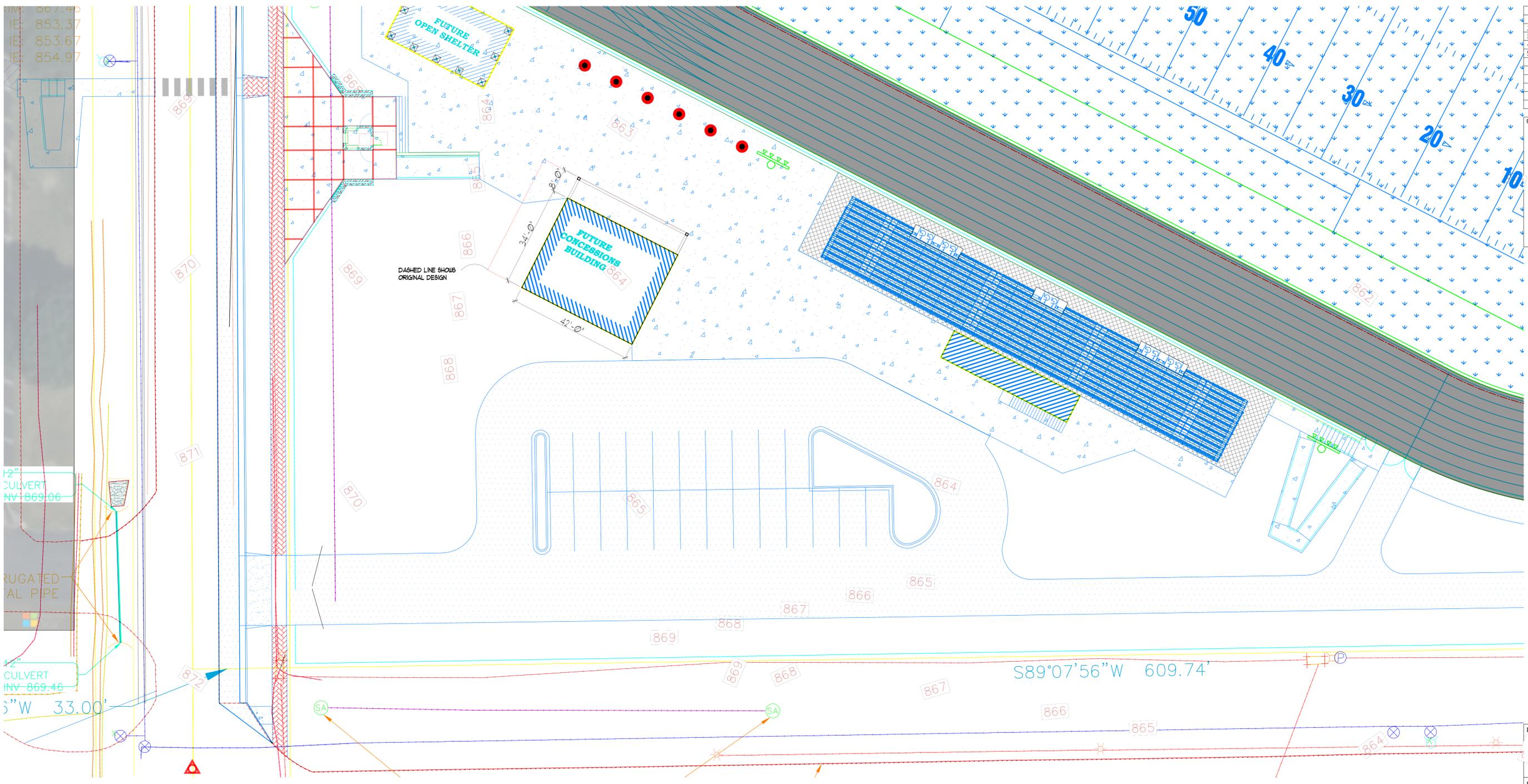
DRAWING TITLE:	ELEVATIONS
PROJECT NUMBER:	24043
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	A301



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NO.	ISSUANCE	DATE
1	PRELIM	10-24-24
2	REVISION	11-04-24
3	REVISION	11-15-24
4	REVISION	12-03-24
5	REVISION	12-16-24

CERTIFICATION AND SEAL



NEW PROJECT FOR:
NG SCHOOLS CONCESSIONS

2ND STREET NEW GLARUS, WI 53574

1 PRELIMINARY SITE PLAN

SCALE: 1/16"=1'-0"

DRAWING TITLE:	SITE PLAN
PROJECT NUMBER:	24043
DRAWN BY:	JJL
CHECKED BY:	JJL
SHEET NUMBER:	C101

867.40
 853.37
 853.67
 854.97

12"
 CULVERT
 INV 869.06

RUGATED
 TAL PIPE

12"
 CULVERT
 INV 869.46

36" W 33.00'

- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. January 13, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. January 27, 2025 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **CLOSED SESSION:** The Board of Education will entertain a motion to convene in closed session pursuant to s. 19.85 (1) (c), and/or (f) as appropriate, to Discuss a staff member’s performance, evaluation, and plan for improvement. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. After reconvening into open session, the Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.
- XII. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.