

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, OCTOBER 28, 2024

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/86240982915?PWD=LBB8S8ANWJ2TYVZHOYZK
NBNSK2TEB1.1 BY PHONE USING 1-646-568-7788 MEETING ID 862 4098 2915 &**

PASSWORD 491519

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Robotics Teams
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes
 - 2. Approval of Bills

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**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2024**

| Vendor | Description | Amount |
|---------------------------------------------|-----------------------------------------------------------|----------|
| CPM EDUCATIONAL PROGRAM | Math/social studies Licenses | 3,080.00 |
| IN *EDPUZZLE | SUBSCRIPTION RENEWAL | 2,808.00 |
| BSN SPORTS LLC | fb apparel | 2,805.00 |
| FOLLETT CONTENT SOLUTIONS | Books | 2,750.32 |
| COMMITTEE FOR CHILDREN | Online Curriculum for Second Step | 2,595.00 |
| BSN SPORTS LLC | Equipment for football field | 2,211.10 |
| NORTH AM MECHANICAL | HVAC services | 1,441.51 |
| STEPWARE INC. | Books | 1,200.00 |
| FINGER PUBLISHING | Aug billing | 1,164.55 |
| WARD BRODT MUSIC | Bari Sax Repair | 987.75 |
| LEE NEWSPAPER SUBSCRIPTIO | subscription | 926.00 |
| VNN RST | Athletic Registration program renewal for 2024-25. | 900.00 |
| FOLLETT CONTENT SOLUTIONS | Books | 861.93 |
| TIMEKETTLE STORE | Earbuds | 853.10 |
| COSTCO *ANNUAL RENEWAL | Membership | 822.90 |
| E PRO STL | Aug PT serv/ee exam | 819.50 |
| FOLLETT CONTENT SOLUTIONS | Books | 817.61 |
| AWL*PEARSON EDUCATION | Assessment kit for preschool | 808.50 |
| B2B PRIME*DG86Z0XB3 | DISTRICT MEMBERSHIP | 779.00 |
| AMAZON MKTPL*LG2N02CY3 | furniture and other supplies for SBMH | 767.83 |
| WM.COM | Sept serv | 702.42 |
| CPM EDUCATIONAL PROGRAM | Math/social studies Licenses | 700.00 |
| PAOLI CLAY COMPANY | clay | 691.86 |
| American Players Theater Student Field Trip | American Players Theater Student Field Trip | 675.00 |
| WBCA - WI | Basketball - WBCA Membership & Clinic Registration | 672.68 |
| MOSYLE COR* MOSYLE_MAN | iPad management application | 605.00 |
| OVERDRIVE DIST | Books | 567.51 |
| NATIONAL FFA ONLINE | Officer Gear | 510.00 |
| AMAZON MKTPL*RK5LL9201 | Knight School Prizes | 482.55 |
| IN *CLARK ELECTRIC | electrical repair | 479.01 |
| FSP*RBS ACTIVEWEAR | senior/parent nigh items | 473.83 |
| VNN RST | Facilities Scheduler program renewal for 2024-25 school y | 450.00 |
| ALPHAGRAPHICS MIDDLETON | Signage for the Glarner Community Complex | 423.92 |
| CPM EDUCATIONAL PROGRAM | Math/social studies Licenses | 420.00 |
| TCI | Curriculum- TCI teacher subscription (2 years) | 413.00 |
| SKILLSUSA ORG | dues | 413.00 |
| AMAZON MKTPL*ZW35C49U3 | books | 400.47 |
| AMAZON RETA* V60H65SK3 | Cell signal booster | 399.99 |
| MENARDS MADISON WEST WI | storage for bus misc. | 388.76 |
| BSN SPORTS LLC | fb apparel | 382.00 |
| AMAZON MKTPL*RK8RE99A2 | Staff Supplies | 381.06 |
| ODP BUS SOL LLC# 106869 | Color paper supplies | 377.33 |
| AMAZON.COM*ZT3Y32QR0 | (2) headsets f@r broadcasting | 376.00 |
| SCRIPPS NATIONAL SPELL | Registration for Spelling Bee | 370.00 |
| AMAZON RETA* Z80994N22 | PE Materials | 366.60 |

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|---------------------------|-------------------------------------------------------------|--------|
| J.W. PEPPER | Music for concerts and S/E contest | 357.68 |
| WASDA | State Superintendents Conference | 345.00 |
| "CENGAGE LEARNING, INC" | Curriculum - Accounting | 342.50 |
| AMAZON MARK* ZT1I05UM0 | PE Materials | 337.97 |
| FSP*RBS ACTIVEWEAR | Summer Camp Shirts | 335.30 |
| AMAZON.COM*X772B04E3 | headphones | 330.20 |
| AMAZON MARK* MO29L7YJ3 | art supplies | 314.47 |
| "RENNING, LEWIS LACY," | Aug legal | 313.50 |
| FSP*RBS ACTIVEWEAR | gs pbis | 306.00 |
| ODP BUS SOL LLC# 106869 | Staff & Student Supplies | 304.91 |
| AMAZON MARK* ZT3181832 | Green screens | 302.31 |
| VERNIER SCIENCE EDUCAT | Classroom subscription | 299.00 |
| NELSONS BUS SERVICE INC | bus rpr | 292.50 |
| AMAZON RETA* 8X7JI7KH3 | set of power drills for use of putting up/tearing down VB r | 292.24 |
| PAYPAL *LAKESHORE | wireless headset for 4K | 265.70 |
| WI SKYWARD* WISCONSIN | Skyward Fall User Conference | 259.88 |
| WI SKYWARD* WISCONSIN | Fall Skyward Conference | 259.88 |
| WI SKYWARD* WISCONSIN | CONFERENCE REGISTRATION | 259.88 |
| THE INSTRUMENTALIST AWARD | Instrumentalist awards 2024 | 254.00 |
| SPECTRUM | Sept serv | 253.90 |
| PY *CESA #1 | Cesa School OT Conference | 250.00 |
| WARD BRODT MUSIC | F horn repair | 250.00 |
| SQ *SKYTRAK | PE Materials | 249.95 |
| NEWGLARUSUTILITIES | Community Complex | 247.31 |
| TOTALLY PROMOTIONAL | Homecoming Cups | 244.76 |
| USPS PO 5659000694 | PBIS Postcards -classroom | 238.00 |
| "RENNING, LEWIS LACY," | Aug legal | 232.00 |
| DECKER EQUIP SCHOOL FIX | parking signs | 225.32 |
| SAN-A-CARE | custodial supplies | 220.58 |
| WORLD DAIRY EXPO 2024 | WDE Tickets | 220.00 |
| AMZN MKTP US*VC1HX1QD3 | Transveiver for primary school switches | 219.98 |
| WASBO FOUNDATION | CRSM update | 216.00 |
| AMAZON MARK* RK7AY8KP1 | Classroom supplies | 215.94 |
| SQ *TRUJERSEY LLC | sr gifts | 211.75 |
| FSP*RBS ACTIVEWEAR | PBIS Items for Staff | 211.00 |
| FADV BACKGROUND SCREENIN | BACKGROUND CHECK | 210.99 |
| WARD BRODT MUSIC | Tenor Sax Repair | 210.00 |
| TM *PATRICK GOTTSCH ME | Rodeo tickets - FFA National Convention | 210.00 |
| BYU CONTINUING ED2 | BYU class | 209.00 |
| AMAZON MKTPL*V28A87S13 | Art Supplies | 208.01 |
| MCGRAW-HILL HIGHER ED | Medical Terminology book and class code | 207.25 |
| AMAZON MKTPL*9H95N2LD3 | Construction | 206.92 |
| ROBOTICS EDUCATION & COMP | High school robotics competition registration | 206.00 |
| NASCO EDUCATION LLC | therapy supplies | 205.12 |
| GOPHER FAMILY BRANDS | Playground equipment | 204.63 |
| GRAINGER | plumbing repairs | 204.04 |
| MADOPERA | Tickets for Student Matinee of The Barber Of Seville | 200.00 |

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| AMAZON.COM*ZT65L55J2 | Calculators | 198.00 |
| AMAZON.COM*YU3832RW3 | Tape | 197.30 |
| AMAZON.COM*CT7RC9A63 | Halloween Snack | 187.95 |
| AMZN MKTP US*ZT1B64T31 | Rolls of paper for Library | 182.16 |
| J.W. PEPPER | Jazz Band Music | 179.99 |
| AMAZON MKTPL*WH5JY4QG3 | life skills supplies | 177.52 |
| DENISON PARKING | convention parking | 175.00 |
| AMAZON MKTPL*RF1T87AZ3 | Office Supplies | 170.41 |
| PY *WI CESA5 | REGISTRATION to training for SEEDS | 170.00 |
| COSTCO WHSE#1491 | post game snacks | 161.85 |
| WILLIAM V MACGILL & CO | School Nurse office supplies/OTC meds | 158.15 |
| GRAINGER | plumbing repair parts | 153.38 |
| WARD BRODT MUSIC | Trombone repair | 151.00 |
| PAYPAL *WHPE | WHPE Convention Registration | 150.00 |
| APPLE.COM/US | Apps for 4K ipads | 150.00 |
| HENRY VILAS ZOO | 3rd Grade Field Trip - Henry Vilas Zoo | 150.00 |
| WILLIAM V MACGILL & CO | Gloves for classroom, bathroom. | 149.99 |
| WILLIAM V MACGILL & CO | Gloves for bathrooming | 149.99 |
| AMAZON MKTPL*RK2002OW0 | Bassoon Supplies 2 | 146.85 |
| AMAZON MARK* Z82PI4ZJ1 | classroom supplies | 145.62 |
| WISCONSIN MUSIC EDUCATORS | Fee for WI Music Education Conference | 145.00 |
| AMAZON MKTPL*GO5JP97B3 | new equipment -workroom | 144.55 |
| ANDYS MUSIC INC. | Percussion Rolling Bag | 140.20 |
| AMAZON MKTPL*843GU9M73 | headphones | 138.99 |
| AMAZON.COM*ZT1NK8M51 | Binders | 134.80 |
| AMAZON RETA* ZT0EW1ZL0 | Elem Furniture | 133.50 |
| AMAZON RETA* ZT1EJ4CA1 | Elem Furniture | 133.40 |
| B2B PRIME*A55BO1JO3 | Amazon Prime- Band | 129.00 |
| ODP BUS SOL LLC# 106869 | Office Supplies | 126.70 |
| AMAZON MKTPL*U77UF22E3 | books | 126.48 |
| AMAZON MKTPL*ZT37V2L60 | Miscellaneous tech stuff | 126.41 |
| J.W. PEPPER | UW Platteville HS Festival Music | 125.99 |
| WORLDDAIRYE | WDE Contests | 120.00 |
| AMZN MKTP US*Z89SS2OW1 | tables for SBMH space | 119.98 |
| SPECTRUM | Sept serv | 119.97 |
| AMAZON MKTPL*7F8XQ9AU3 | shop consumables | 119.17 |
| AMZN MKTP US*KY1LR8GS3 | 2 bell kits | 117.98 |
| SKILLSUSA ORG | dues | 117.00 |
| AMAZON MKTPL*ZT4R94SC1 | Tech accessories | 116.26 |
| THEDESIGNLINEINC | Conference Championship signs in gym | 115.00 |
| COSTCO WHSE#1491 | vending | 114.63 |
| KALAHARI RESORT - WI ECOM | Fall Skyward User Conference | 114.00 |
| KALAHARI RESORT - WI ECOM | Hotel Room for Skyward Conf | 114.00 |
| KALAHARI RESORT - WI ECOM | HOTEL RESERVATION | 114.00 |
| KALAHARI RESORT - WI ECOM | SKWYARD FALL UG LODGING | 114.00 |
| THE MONROE TIMES AND MONR | subscription | 112.32 |
| WARD BRODT MUSIC | Tuba repair 112 | 112.00 |

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| J.W. PEPPER | UW Platteville HS Festival Music | 112.00 |
| THE WEBSTAURANT STORE INC | kitchen supplies | 111.73 |
| AMAZON MKTPL*ZT1UP2UF1 | Classroom material supplies | 110.79 |
| DELTAMATH SOLUTIONS | Subscription for Delta Math | 110.00 |
| WALMART.COM | MS Food Lab Supplies | 106.87 |
| AMAZON MKTPL*X22883663 | School Supplies/Interest Toys | 106.48 |
| AMZN MKTP US*ZT6WZ9G81 | Paper Rolls For Library | 105.90 |
| WIASSNOFAGEDUC-F8E54T1 | WAAE Dues | 104.37 |
| AMAZON RETA* Z84FT7E71 | Books | 101.85 |
| AMZN MKTP US*ZT7SX3JU1 | Rolls of paper for Library | 100.86 |
| AMAZON MKTPL*OX5R68FM3 | Jigsaw and bits | 99.94 |
| KALAHARI RESORT - WI | Basketball - WBCA Clinic Hotel Room | 99.00 |
| KALAHARI RESORT - WI | Basketball - WBCA Clinic Hotel Room | 99.00 |
| CHULA VISTA RESORT | WISE CONF LODGING | 98.00 |
| CASEYS #3572 | Concessions Stand purchase for JV2 Volleyball Tournamer | 97.02 |
| WIAA | emergency ref license | 95.00 |
| EJAZZLINES.COM | Ejazz- Jazz Music | 95.00 |
| AMAZON MKTPL*9Y2CX9NN3 | Center Supplies | 93.22 |
| AMAZON MKTPL*J80M57BE3 | prizes | 92.34 |
| AMZN MKTP US*9933Y6F43 | art supplies | 90.86 |
| BRISK TEACHING | Brisk Teaching Tool Yearly Subscription | 89.99 |
| AMAZON MKTPL*0P4FT6JM3 | Halloween Project | 89.95 |
| AMAZON MKTPL*8E44C4VW3 | Office Supplies | 89.69 |
| AMAZON MARK* ZT8I15R20 | books | 88.02 |
| AMAZON MKTPL*R81SY56F3 | Office Supplies | 87.36 |
| AMZN MKTP US*2H8XB70E3 | Art Supplies | 86.04 |
| WALMART.COM 8009256278 | Kindergarten math counters | 84.15 |
| MICHAELS STORES 3745 | Bulletin board material | 82.89 |
| WARD BRODT MUSIC | Oboe Reeds | 82.45 |
| DICKS SPORTING GOODS | FB tape | 82.24 |
| PAYPAL *WHPE | WHPE Membership Renewal | 80.00 |
| QUILL.ORG | subscription use | 80.00 |
| QUILL.ORG | grammar tool | 80.00 |
| AMAZON MARK* X818L5TE3 | Chair Storage Pockets | 79.79 |
| AMAZON MKTPL*A47421283 | Supplies | 78.27 |
| BRENDAS BLUMENLADEN | TEAM FLOWERS | 78.00 |
| ROYS MARKET | FFA Meeting Food | 77.27 |
| AMZN MKTP US*ZT1R87300 | Madrigal Dinner Script & Music | 77.01 |
| WM SUPERCENTER #1007 | fb snacks | 76.86 |
| AMAZON MKTPL*Z43UK5HH3 | Pink-out socks and bows for vball team | 76.78 |
| AMAZON MKTPL*ZT4OQ4OZ1 | 3rd Grade - Students Supplies | 76.78 |
| AMAZON MKTPL*RK21U88K1 | materials for visuals | 76.46 |
| DECKER EQUIP SCHOOL FIX | door repair tool | 76.40 |
| SP MHS: MULTI HEALTH | Assessment protocols, rating scales | 75.17 |
| SP MHS: MULTI HEALTH | Assessment p̄otocols, ratings | 75.17 |
| AMAZON MKTPL*SO7NA3RD3 | books | 75.09 |
| WARD BRODT MUSIC | Flute Repair | 75.00 |

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| AMAZON MKTPL*ZT4G31J20 | books | 74.90 |
| AMAZON MKTPL*JS60138D3 | Shop Bits | 74.08 |
| AMAZON MARK* ZT7BH27E1 | graphing notebooks for 6th grade math students | 73.98 |
| AMAZON RETA* RK1KG76Y0 | Art Supplies | 72.74 |
| COSTCO WHSE#1491 | Post game snacks | 70.60 |
| AMAZON MARK* RK8LL5R92 | Resistance bands for pull-up bars | 70.32 |
| WALMART.COM | MS Lab Supplies | 70.21 |
| AMZN MKTP US*ZT83403O1 | conference room snacks | 69.90 |
| AMAZON MKTPL*100LJ0943 | Stylus for touchscreen chromebook | 69.28 |
| AMAZON MKTPL*JV2RB8XD3 | books | 68.35 |
| AMZN MKTP US*DS7CY0103 | Protein Bars for Gym and office | 68.20 |
| FSP*RBS ACTIVEWEAR | Extra printed/ Discounted Staff Shirts | 67.92 |
| AMAZON MKTPL*RK09N65O0 | Cell Phone Storage Box Holders | 67.50 |
| AMAZON MKTPL*KO6QR8AK3 | Earbuds | 66.55 |
| AMZN MKTP US*HA17B3JG3 | Books | 65.72 |
| AMAZON MKTPL*T61AR6AA3 | books | 65.60 |
| AMAZON.COM*U87N957N3 | book | 65.12 |
| COSTCO WHSE#1491 | team dinner | 64.08 |
| WARD BRODT MUSIC | Reeds | 63.98 |
| AMAZON MARK* RK3ME08B0 | Computer parts | 63.95 |
| AMAZON RETA* G997H97B3 | 3 Ring Binders for choir class | 63.28 |
| AMAZON MKTPL*HH4T667M3 | Bookend Lego set | 62.99 |
| COSTCO WHSE#1491 | Office Supplies | 62.65 |
| AMAZON MKTPL*JB2401W63 | life skills classroom supplies and student supports | 62.48 |
| WALMART.COM 8009256278 | MS Lab Supplies | 60.85 |
| SQ *NEW GLARUS CHAMBER OF | Custodian Appreciation Week | 60.00 |
| FSP*RBS ACTIVEWEAR | FFA Jacket Embroidery | 60.00 |
| WARD BRODT MUSIC | NG Bass repair receipt | 60.00 |
| AMZN MKTP US*L998P7ED3 | Bass Guitar Case | 58.86 |
| COSTCO WHSE#1491 | fb snacks | 58.58 |
| TEACHERSPAYTEACHERS.COM | SEL Bundle | 55.89 |
| J.W. PEPPER | UW Platteville HS Festival Music | 55.40 |
| ROYS MARKET | supplies for cooking with students | 55.05 |
| J.W. PEPPER | Jazz Waltz- Jazz Band | 55.00 |
| DECKER EQUIP SCHOOL FIX | hardware mounting brackets | 54.95 |
| AMAZON MARK* ZT9CT38A2 | Classroom Supplies | 53.80 |
| MICHAELS STORES 3745 | craft supplies for MS Oktoberfest activity | 53.36 |
| WAL-MART #1138 | Supplies | 52.96 |
| AMAZON MKTPL*099AL8CN3 | Classroom candy and figets for student services | 52.68 |
| CLKBANK*SEL POWER PACK | SEL (Social Emotional Learning) 52 Lesson plans | 51.69 |
| AMAZON MKTPL*Z878S9EZ2 | Classroom Supplies | 50.92 |
| AMAZON MKTPL*WE5RR6YC3 | supplies for job skills/development | 50.57 |
| AMAZON MARK* Z83TN2N72 | Classroom supplies- pens, paper, pretzels | 50.14 |
| AMAZON RETA* M12X214T3 | books | 50.00 |
| AMAZON.COM*ZT9S49JS2 | iReady candy,white out | 49.60 |
| AMZN MKTP US*VR9ZS2FS3 | shop consumables | 49.58 |
| AMAZON MKTPL*ZT5V86S50 | Hand Drum for Madrigals | 49.27 |

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| IN *WISCONSIN ASCD | ASCD membership | 49.00 |
| NEW GLARUS HARDWARE | hardware | 48.97 |
| AMAZON.COM*ZT4LR1GT0 | 3-Ring Binders for Choir | 47.41 |
| WM SUPERCENTER #802 | CCR lab | 46.95 |
| AMAZON MARK* ZT9883QN1 | Light Covers for Classroom | 45.99 |
| AMAZON MKTPL*ZT67H7A91 | animal stickers, tape runner -CEIS supplies | 45.88 |
| AMAZON RETA* 332BG5MG3 | Books | 45.81 |
| NATIONAL FFA ORGANIZATIO | Officer Gear | 45.00 |
| AMAZON MKTPL*ZH3G92S13 | plastic envelopes | 44.97 |
| AMAZON MKTPL*LM1AM9UQ3 | Classroom Supplies | 44.37 |
| WM SUPERCENTER #1396 | Staff bdays | 42.34 |
| AMAZON MKTPL*JM57K1G63 | conference room snacks | 42.29 |
| BACKBLAZE INC | cloud backup | 42.24 |
| COSTCO WHSE #1020 | Classroom Supplies | 42.18 |
| COSTCO WHSE#1491 | Candy for prizes/food for thought | 42.18 |
| STATIONS | CCR UW-Platteville Trip Chaperone Lunch | 41.15 |
| AMAZON.COM*7M5MU5FR3 | Art Supplies | 40.73 |
| TOP NOTCH FEED & PET SUP | supplies for job skills/development | 40.67 |
| CPM EDUCATIONAL PROGRAM | Curriculum | 40.00 |
| AMAZON MARK* LG80A0E53 | supplies | 39.93 |
| AMAZON MKTPL*ZT86W0S71 | Advanced Woods Drawer Handles | 39.68 |
| ALDI 64022 | Food for cooking in MS for Oktoberfest | 39.49 |
| ROYS MARKET | CCR Ice cream lab | 39.45 |
| J.W. PEPPER | HS Contest Music | 39.44 |
| RISEVISION | Digital signage software | 38.00 |
| TEACHERSPAYTEACHERS.COM | Interactive Order Filling Vocational Skills | 37.39 |
| AMZN MKTP US*U51757UP3 | book | 37.03 |
| MCGRAW-HILL K-12 | Math Aleks | 36.24 |
| KAHOOT! ASA | 12-month subscription | 36.00 |
| AMAZON MKTPL*LW6U495C3 | Protein Bars | 35.99 |
| AMAZON MKTPL*H46D02NH3 | math spinners | 35.98 |
| WARD BRODT MUSIC | NG Bassoon Reeds | 35.98 |
| MUSICIANSFRIENDWEB | Cymbal Handles | 35.52 |
| AMAZON MARK* ZT7U55G2 | Classroom Candy | 35.45 |
| AMAZON RETA* JI9LA7063 | Student attendance reward | 35.00 |
| TST* POOLEY'S SPORTS BAR | Pooleys | 35.00 |
| FTP*FINANCIAL TIMES | News | 35.00 |
| AMAZON MKTPL*RT1WG8BB3 | Lego kit- following printed directions | 34.99 |
| AMAZON MARK* RK5RL9WS1 | Classroom Supplies | 34.96 |
| AMAZON RETA* HW2GO0013 | Cleaning supplies for lab | 34.87 |
| AMAZON RETA* ZT6YF9872 | clipboards | 34.76 |
| AMAZON MKTPL*4K3ZV5023 | books | 34.36 |
| AMZN MKTP US*BS23Q0Z43 | Spraypaint | 33.50 |
| AMAZON RETA* ZT6CG5QP2 | Backpack Straps | 33.50 |
| AMAZON RETA* J93HI1CI3 | Office Supplies | 33.40 |
| JUNG SEED | Seed order | 32.88 |
| ROYS MARKET | Supplies | 32.75 |

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|---------------------------|-------------------------------------------------|-------|
| APPLE.COM/BILL | Social Thinking app | 31.64 |
| AMAZON RETA* ZT6MA3K62 | Counselor Room Bulletin Board | 31.26 |
| CNA SURETY | BOND FOR NOTARY | 30.00 |
| PAYPAL *SNAPDOWNLD SNA | YouTube video downloader software | 29.99 |
| AMZN MKTP US*TV03A20V3 | supplies | 29.98 |
| AMAZON MKTPL*Z88A05CK0 | Snare Mute | 29.90 |
| TARGET 00027656 | Lab supplies | 29.35 |
| AMZN MKTP US*B99Q367D3 | Battery replacement for amp mic | 29.16 |
| AMAZON RETA* PG83704E3 | Math Book | 28.99 |
| WARD BRODT MUSIC | Quad Sticks | 28.98 |
| AMAZON RETA* Q03J73L83 | Multi Cultural Doll | 27.99 |
| WAL-MART #0802 | Student prize incentives | 27.76 |
| J.W. PEPPER | Music for UW Platteville Festival HS | 27.69 |
| AMAZON.COM*3I7ZS8IN3 | Stands for the 2 acoustic guitars | 27.40 |
| AMAZON MKTPL*KAS5TQ3S63 | Center Supplies | 26.74 |
| ROYS MARKET | cooking supplies for life skills class activity | 26.43 |
| COSTCO WHSE#1491 | team dinner supplies | 25.30 |
| AMZN MKTP US*V266C0E13 | Thin Expo Markers | 25.29 |
| AMAZON RETA* ZT5CE4KC2 | PE Materials | 24.99 |
| J.W. PEPPER | Solo and Ensemble Music | 24.98 |
| SHEETMUSICPLUS.COM | Music for Middle School Conf Honor's Choir | 24.70 |
| AMAZON RETA* RK99L0250 | Classroom Supplies | 24.43 |
| GOOGLE *YOUTUBEPREMIUM | Youtube Sept | 24.25 |
| AMAZON MARK* FY6G99CU3 | Prize/Motivators | 23.67 |
| AMAZON RETA* JP2BW4MH3 | OFFICE SUPPLIES | 23.43 |
| AMAZON RETA* ZT54P11A0 | Booster seat for transportation department | 22.99 |
| ROYS MARKET | CCR Lab | 22.74 |
| AMAZON RETA* RK6JP2KQ1 | Supplies | 22.66 |
| AMAZON.COM*736KD05M3 | Classroom supplies | 22.18 |
| AMAZON MKTPL*ZT03P7IE1 | Seatbelt extender | 21.98 |
| AMAZON MARK* ZT1UB7Q02 | birthday cards | 21.97 |
| AMAZON MARK* IE17W0TM3 | OFC DOOR SIGN | 21.92 |
| ROYS MARKET | cooking supplies for life skills class activity | 21.74 |
| AMAZON RETA* TX9FK6M23 | Jazz History Book- Al Jarreau | 21.65 |
| AMAZON MKTPL*M51YX5FH3 | HOSA supplies for club fair | 21.16 |
| AMAZON MARK* RK5J842L0 | Supplies | 20.98 |
| COSTCO WHSE#1491 | class rewards | 20.88 |
| NYTIMES* | news | 20.12 |
| NEW GLARUS CHAMBER | IT Professionals Day Gift | 20.00 |
| AMAZON MARK* QR7ZC8UU3 | Classroom Supply | 19.97 |
| AMAZON MARK* ZT30A53C0 | classroom supplies | 19.76 |
| AMAZON MARK* ZTOR052F1 | Classroom Supplies - file folder organizer | 19.50 |
| PAYPAL *GOOGLE LLC GOOGLE | Google license for Google Meet | 18.99 |
| AMAZON MKTPL*RK0MV0UN1 | Classroom supplies | 18.79 |
| AMAZON MKTPL*ZT4512G42 | Bassoon Supplies | 17.99 |
| AMAZON MKTPL*ZT3L867X2 | Thank You Notes | 17.99 |
| TEACHERSPAYTEACHERS.COM | SEL Power Pack (activities) | 17.92 |

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2024**

| | | |
|--------------------------|--------------------------------------------------------|-------|
| TOP NOTCH FEED & PET SUP | Chicken supplies | 17.91 |
| AMAZON RETA* RK4IT2WE1 | labels | 17.76 |
| AMAZON MARK* 5J1JN3TA3 | Classroom supplies | 16.99 |
| AMAZON MKTPL*Z80100CE0 | Award Frames | 16.99 |
| CLKBANK*SEL POWER PACK | Social Emotional Learning Activities | 16.82 |
| AMAZON.COM*H84WI9E93 | book | 16.48 |
| AUDIBLE*ZT5DS9IN2 | Audible Sept. charge | 15.77 |
| WWW.MATONIZZ.COM | Brass Solo and Ens | 15.74 |
| AMAZON MKTPL*IS4LF78X3 | book | 15.29 |
| AMAZON PRIME*YU4AC9HR3 | amazon prime | 15.04 |
| CANVA* 04277-68300570 | Canva subscription for monthly newsletters | 15.00 |
| AMAZON MKTPL*YL5UX7EP3 | supplies to support student needs per IEP | 14.99 |
| AMZN MKTP US*Z854Y3JV0 | Madrigal Music | 14.76 |
| AMAZON MKTPL*RK63I2SB0 | classroom supplies | 14.76 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 14.50 |
| AMAZON.COM*LK9JK3R53 | book | 14.42 |
| AMAZON MKTPL*WO9FE0Q23 | books | 14.19 |
| AMAZON MKTPL*7J0AL7823 | Office Supplies | 13.98 |
| AMAZON MKTPL*9Y0KW70D3 | lanyards | 13.95 |
| AMZN MKTP US*0C0TS1H23 | Stamp for Sporting events | 13.95 |
| AMAZON MKTPL*FV8BG27P3 | Adapters | 13.63 |
| GRAINGER | light bulb flag pole | 13.48 |
| GRAINGER | batteries | 13.32 |
| AMAZON.COM*OD2CX9XG3 | deodorant spray for testing vape detectors sensitivity | 13.14 |
| SPOTIFY USA | Athletics Spotify account | 12.65 |
| AMAZON MARK* Z865B0051 | Poster Board for Education/Clubs Fair | 11.99 |
| ROYS MARKET | RoboKnights snacks | 11.95 |
| AMZN MKTP US*IV0E17303 | book | 11.09 |
| PAYPAL *ITRESEARCHL | VPN subscription for German | 10.99 |
| AMAZON MKTPL*SD6AM6YQ3 | Alarm clock | 10.99 |
| AMAZON MKTPL*RK5LJ1VJ1 | Classroom material supplies | 10.54 |
| AMAZON.COM*OU5O14CE3 | book | 10.49 |
| AMAZON MKTPL*RQ2XK0FW3 | craft hanging clips | 9.99 |
| AMAZON MKTPL*C04SX5373 | book | 9.99 |
| AMAZON MKTPL*WJ4IM9A73 | Spinners | 9.99 |
| CASEYS #3572 | Fishing Field Trip Worms | 9.98 |
| FARM & FLEET OF MONROE | custodial supplies | 9.89 |
| ROYS MARKET | RoboKnights snacks | 9.56 |
| CLKBANK*SEL POWER PACK | SEL Journal Prompts | 9.45 |
| AMZN MKTP US*7J9FO8MB3 | book | 9.02 |
| AMAZON MKTPL*Z885J0JD2 | Remote clicker | 8.99 |
| AMAZON MKTPL*DQ9WU5KA3 | book | 8.49 |
| AMAZON MKTPL*HT9OH1NH3 | classroom supplies | 8.43 |
| AMAZON MKTPL*GD0IT6QQ3 | magnets for door locks | 8.39 |
| AMAZON MKTPL*RK5ZF8YB0 | Bassoon Supplies | 7.99 |
| AMAZON MKTPL*7S2I72WW3 | Pizza cutter | 7.83 |
| AMZN MKTP US*FC2KP0OA3 | Art Supplies | 7.40 |

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
SEPTEMBER 30, 2024**

| | | |
|-------------------------|---------------------------------------------------------|---------|
| APPLE.COM/BILL | reward for student | 7.37 |
| AMAZON MKTPL*M12L00C93 | Drumsticks for Madrigal Drum | 7.28 |
| AMZN MKTP US*ZZ3VC3503 | book | 7.07 |
| MEETENHANC* MEET ENHAN | Google Meet Enhancement | 7.00 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 7.00 |
| COMMUNICATION MATRIX | assessment for student reevaluation | 7.00 |
| TWP*SUB28538583 | news | 7.00 |
| AMAZON MKTPL*ZT0GF02Y2 | sports stickers | 6.99 |
| TEACHERSPAYTEACHERS.COM | therapy resource to supplement articulation instruction | 6.86 |
| AMAZON.COM*1F7C19UX3 | power cord | 6.49 |
| AMZN MKTP US*GN23H48E3 | book | 6.06 |
| AMAZON MKTPL*PZ1Z34AT3 | Hair Supplies | 5.98 |
| TEACHERSPAYTEACHERS.COM | ESL Materials | 5.28 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 5.00 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 5.00 |
| J.W. PEPPER | Jelly Roll Score | 5.00 |
| OVERDRIVE DIST | digital books | 4.78 |
| AMAZON.COM*RK6M26MD1 | Office Supplies | 4.69 |
| GRAINGER | plumbing repair parts | 4.36 |
| TEACHERSPAYTEACHERS.COM | Supplies | 4.25 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 4.00 |
| APPLE.COM/BILL | App - Speech Sounds | 3.15 |
| TEACHERSPAYTEACHERS.COM | Classroom Teaching Resources | 2.00 |
| CLKBANK*SEL POWER PACK | SEL Games | 1.05 |
| AMAZON WEB SERVICES | Monthly AWS charge for computer science classes. | 1.00 |
| AMAZON RETA* ZT1EJ4CA1 | Shipping Refund | -0.70 |
| AMAZON RETA* ZT1EJ4CA1 | Shipping refund | -2.09 |
| SP MHS: MULTI HEALTH | Tax refund #2 | -3.92 |
| SP MHS: MULTI HEALTH | tax refund | -3.92 |
| AMAZON RETA* ZT0EW1ZLO | Shipping Refund | -4.20 |
| ODP BUS SOL LLC# 106869 | Supplies | -8.70 |
| AMAZON.COM | bookd | -9.89 |
| AMAZON RETA* 332BG5MG3 | Book Return | -11.34 |
| AMAZON MKTPLACE PMTS | Refund supplies | -21.78 |
| AMAZON MKTPLACE PMTS | return of drum | -49.27 |
| AMAZON.COM | Refund for return | -53.92 |
| TARGET 00021063 | Return of chair | -55.00 |
| AMAZON.COM | Amazon refund #2 | -80.88 |
| AMAZON MKTPLACE PMTS | large paper rolls | -105.88 |
| AMAZON MARK* RK9720QK2 | RETURN - (1) headset | -188.00 |
| AMZN MKTP US | Stereo arrived broken and it was returned | -263.74 |
| NELSONS BUS SERVICE INC | bus service credit | -554.70 |

Total Purchasing Card Activity

69,499.56

| CHECK NUMBER | CHECK VENDOR | CHECK DATE | INVOICE NUMBER | INVOICE DESCRIPTION | AMOUNT |
|-----------------|----------------------|---------------|-------------------|------------------------|------------|
| 322 | WISCONSIN RETIREMENT | 10/15/2024 | 20241015AD | Payroll accrual | 45,010.44 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 45,010.44 |
| Totals for 322 | | | | | 90,020.88 |
| 554 | ELECTRONIC TAX FILIN | 10/15/2024 | 20241015AD | Payroll accrual | 6,507.92 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 10,208.59 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 46,678.25 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 43,650.14 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 10,208.59 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 43,650.14 |
| Totals for 554 | | | | | 160,903.63 |
| 883 | WI DEPARTMENT OF REV | 10/15/2024 | 20241015AD | Payroll accrual | 420.00 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 27,945.38 |
| Totals for 883 | | | | | 28,365.38 |
| 1055 | WEA TAX SHELTERED AN | 10/15/2024 | 20241015AD | Payroll accrual | 7,437.50 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 446.25 |
| | | 10/15/2024 | 20241015AD | WEA ROTH \$ | 1,912.50 |
| | | 10/15/2024 | 20241015AD | WEA ROTH % | 1,688.69 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 1,833.38 |
| Totals for 1055 | | | | | 13,318.32 |
| 1209 | EMPLOYEE BENEFITS CO | 10/15/2024 | 20241015AD | Payroll accrual | 1,233.32 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 499.99 |
| Totals for 1209 | | | | | 1,733.31 |
| 1315 | EMPLOYEE BENEFITS CO | 10/15/2024 | 20241015AD | HSA EMPLOYEE CONTR | 10,085.75 |
| | | 10/15/2024 | 20241015AF | EMPLOYER CONTR | 28,312.50 |
| Totals for 1315 | | | | | 38,398.25 |
| 1511 | DEAN HEALTH PLAN, IN | 10/15/2024 | 20241015AD | Payroll accrual | 1,921.76 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 1,566.60 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 11,290.34 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 939.96 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 960.88 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 104.44 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 1,441.32 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 591.85 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 8,167.50 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 4,083.75 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 5,326.65 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 10,890.00 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 8,877.75 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 63,978.75 |
| Totals for 1511 | | | | | 120,141.55 |
| 1711 | DELTA DENTAL OF WISC | 10/15/2024 | 20241015AD | Payroll accrual | 120.60 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 1,212.50 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 32.16 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 145.50 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 8.04 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 145.50 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 291.00 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 1,648.92 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 182.43 |

| CHECK NUMBER | VENDOR | CHECK DATE | INVOICE NUMBER | INVOICE DESCRIPTION | AMOUNT |
|------------------|----------------------|---------------|-------------------|------------------------|-----------|
| 1711 | DELTA DENTAL OF WISC | 10/15/2024 | 20241015AF | Payroll accrual | 824.46 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 824.46 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 45.61 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 6,870.50 |
| | | 10/15/2024 | 20241015AF | Payroll accrual | 684.15 |
| Totals for 1711 | | | | | 13,035.83 |
| 66430 | AFLAC WORLDWIDE HEAD | 10/15/2024 | 20241015AD | Payroll accrual | 36.38 |
| Totals for 66430 | | | | | 36.38 |
| 66431 | MADISON NATIONAL LIF | 10/15/2024 | 20241015AF | Payroll accrual | 1,945.57 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 725.24 |
| | | 10/15/2024 | 10-15-24 A | ACCL ADJ | -100.20 |
| Totals for 66431 | | | | | 2,570.61 |
| 66432 | MINNESOTA MUTUAL LIF | 10/15/2024 | 20241015AF | Payroll accrual | 152.09 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 1,170.16 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 95.25 |
| | | 10/15/2024 | 20241015AD | Payroll accrual | 760.51 |
| | | 10/15/2024 | 10-15-24 A | ACCL ADJ | 72.36 |
| Totals for 66432 | | | | | 2,250.37 |
| 66433 | NEW GLARUS COMMUNITY | 10/15/2024 | 20241015AD | Payroll accrual | 185.00 |
| Totals for 66433 | | | | | 185.00 |
| 66434 | UNITED WAY GREEN COU | 10/15/2024 | 20241015AD | Payroll accrual | 100.00 |
| Totals for 66434 | | | | | 100.00 |
| 66435 | HUPPERT, TODD | 10/14/2024 | 10/14 JV F | ATHL OFFL | 60.00 |
| Totals for 66435 | | | | | 60.00 |
| 66436 | KRAUS, GARY | 10/14/2024 | 10/14 JV F | ATHL OFFL | 65.00 |
| Totals for 66436 | | | | | 65.00 |
| 66437 | MICHLIG, KEVIN | 10/14/2024 | 10/15 JV V | ATHL OFFL | 140.00 |
| Totals for 66437 | | | | | 140.00 |
| 66438 | OSCOR, WAYNE | 10/14/2024 | 10/14 JV F | ATHL OFFL | 65.00 |
| Totals for 66438 | | | | | 65.00 |
| 66439 | VANCE, MARK | 10/14/2024 | 10/15 V VB | ATHL OFFL | 140.00 |
| Totals for 66439 | | | | | 140.00 |
| 66440 | BROWN, ROBERT | 10/18/2024 | 10/18 V FB | ATHL OFFL | 100.61 |
| Totals for 66440 | | | | | 100.61 |
| 66441 | LEUZINGER, RICHARD | 10/18/2024 | 10/18 V FB | ATHL OFFL | 100.61 |
| Totals for 66441 | | | | | 100.61 |
| 66442 | LYDAY, GABRIEL | 10/18/2024 | HOCO 2024 | HOCO DJ | 750.00 |
| Totals for 66442 | | | | | 750.00 |
| 66443 | MC KY, BRYAN | 10/18/2024 | 10/18 V FB | ATHL OFFL | 100.61 |
| Totals for 66443 | | | | | 100.61 |
| 66444 | MEASNER, COLTON | 10/18/2024 | 10/18 V FB | ATHL OFFL | 100.61 |

| CHECK NUMBER | VENDOR | CHECK DATE | INVOICE NUMBER | INVOICE DESCRIPTION | AMOUNT |
|-----------------|----------------------|---------------|-------------------|------------------------|-----------|
| | | | | Totals for 66444 | 100.61 |
| 66445 | TAUTGES, THOMAS | 10/18/2024 | 10/18 V FB | ATHL OFFL | 100.61 |
| | | | | Totals for 66445 | 100.61 |
| 66446 | ABUNDANT LIFE CHRIST | 10/23/2024 | 09/28/ VB | TOURNAMENT | 150.00 |
| | | | | Totals for 66446 | 150.00 |
| 66447 | ALPHAGRAPHICS | 10/23/2024 | 53106 | BOARDS | 340.64 |
| | | | | Totals for 66447 | 340.64 |
| 66448 | ASC1 | 10/23/2024 | 32731 | DISH MACHINE RPR | 2,415.03 |
| | | | | Totals for 66448 | 2,415.03 |
| 66449 | AUTO VALUE NEW GLARU | 10/23/2024 | 709068687 | bus supplies | 23.98 |
| | | 10/23/2024 | 709069030 | bus supplies | 47.96 |
| | | 10/23/2024 | 709068213 | van supplies | 37.98 |
| | | 10/23/2024 | 709069359 | bus supplies | 11.99 |
| | | 10/23/2024 | 709069801 | bus supplies | 47.96 |
| | | 10/23/2024 | 709068350 | bus/van supplies | 59.96 |
| | | | | Totals for 66449 | 229.83 |
| 66450 | BANDT COMMUNICATIONS | 10/23/2024 | 215887 | RADIOS | 2,476.83 |
| | | | | Totals for 66450 | 2,476.83 |
| 66451 | BLANCHARDVILLE COOPE | 10/23/2024 | Sept 2024 | bus fuel | 258.89 |
| | | | | Totals for 66451 | 258.89 |
| 66452 | BUILDERS FIRST SOURC | 10/23/2024 | 74375388 | TECH ED SUPPLIES | 395.93 |
| | | 10/23/2024 | 74431154 | TECH ED SUPPLIES | 442.38 |
| | | | | Totals for 66452 | 838.31 |
| 66453 | CENGAGE LEARNING INC | 10/23/2024 | 267644 | INFOSEC RENEWAL | 544.00 |
| | | | | Totals for 66453 | 544.00 |
| 66454 | CESA 2 | 10/23/2024 | 17889 | dhh serv | 26,480.00 |
| | | 10/23/2024 | 17848 | audiology serv | 9,408.00 |
| | | 10/23/2024 | 17970 | vision services | 3,200.00 |
| | | | | Totals for 66454 | 39,088.00 |
| 66455 | CESA 6 | 10/23/2024 | 7679 | SEEDS TRAINING | 125.00 |
| | | 10/23/2024 | 7660 | SEEDS TRAINING | 125.00 |
| | | | | Totals for 66455 | 250.00 |
| 66456 | CURRAN'S DRAIN CLEAN | 10/23/2024 | 2311 | GS KITCHEN DRAIN LINE | 295.00 |
| | | | | Totals for 66456 | 295.00 |
| 66457 | DAVIS, MIKE | 10/23/2024 | GARDEN | GARDEN EXPENSE | 33.92 |
| | | | | Totals for 66457 | 33.92 |
| 66458 | DEERFIELD COMMUNITY | 10/23/2024 | 10/25 CC M | SECTIONAL MEET | 50.00 |
| | | | | Totals for 66458 | 50.00 |
| 66459 | DEPPELER WOOD SHOP | 10/23/2024 | 2529 | wood | 2,003.00 |
| | | | | Totals for 66459 | 2,003.00 |

| <u>CHECK NUMBER</u> | <u>VENDOR</u> | <u>CHECK DATE</u> | <u>INVOICE NUMBER</u> | <u>INVOICE DESCRIPTION</u> | <u>AMOUNT</u> |
|-------------------------|----------------------|-----------------------|---------------------------|--------------------------------|---------------|
| 66460 | DOUTY, CHRISTINE | 10/23/2024 | ss 2024 | ss supplies | 65.00 |
| | | | | Totals for 66460 | 65.00 |
| 66461 | HIRSCH, JESSE | 10/23/2024 | Sept/Oct 2 | SEPT/OCT RENT | 600.00 |
| | | | | Totals for 66461 | 600.00 |
| 66462 | LAKE MILLS SCHOOL DI | 10/23/2024 | MS CONF HO | MS CONF HONORS CHOIR | 595.00 |
| | | | | Totals for 66462 | 595.00 |
| 66463 | LIFELINE AUDIO VIDEO | 10/23/2024 | 66910 | SWITCH | 1,800.00 |
| | | | | Totals for 66463 | 1,800.00 |
| 66464 | MID-AMERICAN RESEARC | 10/23/2024 | 0828164 | CUSTODIAL SUPPLIES | 2,353.44 |
| | | | | Totals for 66464 | 2,353.44 |
| 66465 | DUBUQUE FIRE EQUIPME | 10/23/2024 | 195577 | fire extinguisher | 445.00 |
| | | 10/23/2024 | 193602 | fire extinguisher | 767.00 |
| | | | | Totals for 66465 | 1,212.00 |
| 66466 | MONSON SEPTIC & PORT | 10/23/2024 | 12846 | rental | 974.93 |
| | | | | Totals for 66466 | 974.93 |
| 66467 | NEW LIFE PRESS | 10/23/2024 | 13726 | knight cards | 139.28 |
| | | | | Totals for 66467 | 139.28 |
| 66468 | NEW GLARUS WELDING, | 10/23/2024 | 95031 | SOCCER GOAL RPR | 105.00 |
| | | | | Totals for 66468 | 105.00 |
| 66469 | SCHOOL PERCEPTIONS L | 10/23/2024 | 5910 | KMS SUBSCRIPTION | 1,650.00 |
| | | | | Totals for 66469 | 1,650.00 |
| 66470 | SUN PRAIRIE AREA SCH | 10/23/2024 | SPHB2024.9 | SP HONORS BAND | 50.00 |
| | | | | Totals for 66470 | 50.00 |
| 66471 | SYMDON AUTO GROUP | 10/23/2024 | 11818 | VAN REPR | 1,741.92 |
| | | | | Totals for 66471 | 1,741.92 |
| 66472 | TDS TELECOM | 10/23/2024 | OCT 2022 | OCT SERVICES | 143.60 |
| | | | | Totals for 66472 | 143.60 |
| 66473 | UNITED LABORATORIES | 10/23/2024 | 418764 | custodial supplies | 390.68 |
| | | | | Totals for 66473 | 390.68 |
| 66474 | UW PLATTEVILLE | 10/23/2024 | 1114 | CHORAL FESTIVAL | 285.00 |
| | | | | Totals for 66474 | 285.00 |
| 66475 | UW PLATTEVILLE | 10/23/2024 | MATH TEAM | MATH TEAM | 120.00 |
| | | | | Totals for 66475 | 120.00 |
| 66476 | UW MADISON | 10/23/2024 | I30I470883 | TUITION | 416.88 |
| | | | | Totals for 66476 | 416.88 |
| 66477 | VERONA AREA SCHOOL D | 10/23/2024 | CC MEET | CC MEET | 175.00 |
| | | | | Totals for 66477 | 175.00 |
| 66478 | VILLAGE OF NEW GLARU | 10/23/2024 | 09 26 2024 | 1/3 ballfield drag | 448.44 |

| <u>CHECK</u> | | <u>CHECK</u> | <u>INVOICE</u> | <u>INVOICE</u> | |
|---------------|----------------------|--------------|----------------|-------------------------|---------------|
| <u>NUMBER</u> | <u>VENDOR</u> | <u>DATE</u> | <u>NUMBER</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
| 66478 | VILLAGE OF NEW GLARU | 10/23/2024 | 09 18 2024 | pk2 engineering serv | 3,310.79 |
| | | 10/23/2024 | 10 16 2024 | pk2 engineering serv | 1,052.58 |
| | | | | Totals for 66478 | 4,811.81 |
| 66479 | WISCONSIN ASSOC OF S | 10/23/2024 | S122473 | WI FALL LEADERSHIP CONF | 700.00 |
| | | | | Totals for 66479 | 700.00 |
| 66480 | WISCONSIN HOSA | 10/23/2024 | 99626918 | REG | 30.00 |
| | | | | Totals for 66480 | 30.00 |
| | | | | Totals for checks | 540,115.55 |

| <u>CHECK</u> <u>NUMBER</u> <u>VENDOR</u> | <u>CHECK</u> <u>DATE</u> | <u>INVOICE</u> <u>NUMBER</u> | <u>INVOICE</u> <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|---------------------------------------------|-----------------------------|---------------------------------|--------------------------------------|---------------|
| 242500015 BRAY ASSOCIATES ARCH | 10/18/2024 | 3388-30 | SEPTEMBER SERVICES | 11,490.95 |
| | | | Totals for 242500015 | 11,490.95 |
| 242500016 KRAEMER BROTHERS, LL | 10/18/2024 | 14119 | PK2 - PAY APP 11 | 1,847,641.15 |
| | | | Totals for 242500016 | 1,847,641.15 |
| 242500017 KRAEMER BROTHERS, LL | 10/18/2024 | 14120 | GLARNER COMPLEX - PAY APP 11 | 78,258.58 |
| | | | Totals for 242500017 | 78,258.58 |
| 242500018 TAHER, INC. | 10/18/2024 | 0070622 | SEPT EXP | 72,547.96 |
| | | | Totals for 242500018 | 72,547.96 |
| | | | Totals for checks | 2,009,938.64 |

Budgetary Checks # 66430 - 66480
ACH Checks - #242500015 - 242500018
Direct Deposits - 900036387 - 36547
EFTPS - Wisconsin Retirement System - #322
EFT - Electronic Tax Payment System - # 554
EFT - Dept of Revenue - #883
EFT - WEA Tax Sheltered Annuity - #1055
EFT - EBC - #1209
EFT - EBC - HSA payments - #1315
EFT - DEAN HEALTH - #1511
EFT - DELTA DENTAL - #1711

New Glarus School District

Treasurer's Report
September 30, 2024



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
September 30, 2024

| | Fund Balance Audited 6/30/2024 | + | FY2024 Revenues | - | FY2024 Expend. | + | Transfers Sources | = | Fund Balance 9/30/2024 |
|----------------------------------------|--------------------------------------|---|---------------------|---|---------------------|---|----------------------|---|---------------------------|
| General Fund | 4,656,851.11 | | 1,162,586.12 | | 2,361,926.27 | | (159,875.17) | | 3,297,635.79 |
| General Fund - nonspendable/unspent/as | 806,877.54 | | 0.00 | | 6,295.83 | | 0.00 | | 800,581.71 |
| TOTAL FUND 10 | 5,463,728.65 | | 1,162,586.12 | | 2,368,222.10 | | (159,875.17) | | 4,098,217.50 |
| Special Revenue Trust (Fund 21) | 293,182.69 | | 77,836.50 | | 23,240.41 | | | | 347,778.78 |
| Spec. Ed. Grants | 0 | | 0.00 | | 37,709.69 | | | | -37,709.69 |
| Special Education (Fund 27) | 0 | | 0.00 | | 159,875.17 | | 159,875.17 | | 0.00 |
| TOTAL FUND 27 | 0 | | 0.00 | | 197,584.86 | | 159,875.17 | | -37,709.69 |
| DEBT SERVICE (Fund 39) | 450,329.34 | | 4,249.63 | | 359,268.75 | | | | 95,310.22 |
| LT CAPITAL (Fund 46) | 311,689.82 | | 72.55 | | 0.00 | | | | 311,762.37 |
| OTHER CAPITAL DEBT (Fund 49) | 11,770,167.40 | | 238,233.44 | | 5,555,467.79 | | | | 6,452,933.05 |
| FOOD SERVICE (Fund 50) | 553,255.44 | | 78,846.03 | | 178,128.68 | | | | 453,972.79 |
| EMPLOYEE TRUST FUND (73) | 469,985.57 | | 31,995.65 | | 540.68 | | | | 501,440.54 |
| COMMUNITY SERVICE FUND (80) | 8,037.86 | | 0.00 | | 0.00 | | | | 8,037.86 |

REVENUES
September 30, 2024

| GENERAL FUND - 10 | | | | | |
|----------------------------------------|--------------------------------------------|------------------------|------------------------|---------------------|---------------------|
| | ANLN MGT BUDGET REVENUES 2024 - 2025 | MTD REVENUES | YTD REVENUES | 24-25 YTD % RCVD | 23-24 YTD % RCVD |
| Property Taxes | \$ 5,356,118.00 | | | 0.00% | 0.00% |
| Mobile Home/DNR Tax | \$ 12,600.00 | \$ 337.68 | \$ 675.36 | 5.36% | 5.61% |
| Interest | \$ 65,000.00 | \$ 26,968.56 | \$ 88,410.42 | 136.02% | 26.53% |
| Local Revenue | \$ 124,710.00 | \$ 15,450.97 | \$ 61,444.34 | 49.27% | 31.75% |
| Open Enrollment | \$ 1,189,470.00 | | | 0.00% | 0.00% |
| Transportation Aid | \$ 15,565.00 | | | 0.00% | 0.00% |
| Library Aid (Common School Fund) | \$ 54,000.00 | | | 0.00% | 0.00% |
| Equalization Aid | \$ 6,564,089.00 | \$ 1,010,451.00 | \$ 1,010,451.00 | 15.39% | 14.49% |
| Exempt - Computer/Personal Property Ai | \$ 33,498.00 | | | 0.00% | 0.00% |
| Per Pupil Aid | \$ 632,184.00 | | | 0.00% | 0.00% |
| Grants - State | \$ 34,573.00 | | | 0.00% | 0.28% |
| Grants - Federal | \$ 86,105.00 | | | 0.00% | 0.00% |
| Grants/Donations - Local | \$ 6,500.00 | \$ 1,000.00 | \$ 1,605.00 | 24.69% | 5.88% |
| Other Federal Revenue Thru State | \$ - | | | 0.00% | 0.00% |
| Land Sale | \$ - | | | 0.00% | 0.00% |
| Total General Fund Revenues | \$ 14,174,412.00 | \$ 1,054,208.21 | \$ 1,162,586.12 | 8.20% | 6.62% |

| SPECIAL PROJECTS FUNDS - 21 & 27 | | | | | |
|---------------------------------------------|------------------------|----------------------|----------------------|--------------|--------------|
| Fund 21 - Special Revenue | \$ 145,030.00 | \$ 35,850.34 | \$ 77,836.50 | 53.67% | 3.01% |
| Fund 27 - Operating Transfer from Fund | \$ 1,431,393.00 | \$ 159,875.17 | \$ 159,875.17 | 11.17% | 13.22% |
| Fund 27 - Special Ed.- Categorical | \$ 566,352.00 | | | 0.00% | 0.00% |
| Fund 27 - Special Ed.- High Cost | \$ 45,000.00 | | | 0.00% | 0.00% |
| Fund 27 - Special Ed. - Grant | \$ 215,387.00 | | | 0.00% | 21.63% |
| Fund 27 - Special Ed. - Federal Thru Sta | \$ 35,000.00 | | | 0.00% | 0.00% |
| Total Special Projects Revenues | \$ 2,438,162.00 | \$ 195,725.51 | \$ 237,711.67 | 9.75% | 7.20% |

| DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49 | | | | | |
|----------------------------------------------------------------------|------------------------|---------------------|----------------------|--------------|--------------|
| Fund 39 - Referendum Approved Debt | \$ 3,256,819.00 | \$ 1,186.52 | \$ 4,249.63 | 0.13% | 0.16% |
| Fund 46 - Long Term Cap Maint Trust Fu | \$ 5,000.00 | \$ 23.31 | \$ 72.55 | 1.45% | 0.76% |
| Fund 49 - Construction Fund | \$ 630,000.00 | \$ 42,112.86 | \$ 238,233.44 | 37.81% | 28.36% |
| Total Debt Service Revenues | \$ 3,891,819.00 | \$ 43,322.69 | \$ 242,555.62 | 6.23% | 8.39% |

| FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80 | | | | | |
|--------------------------------------------------------------------|----------------------|---------------------|----------------------|---------------|---------------|
| Fund 50-Local Sources | \$ 504,272.00 | \$ 52,588.40 | \$ 77,761.82 | 15.42% | 14.13% |
| Fund 50-State/Federal Sources | \$ 197,685.00 | \$ 1,084.21 | \$ 1,084.21 | 0.55% | 0.33% |
| Fund 73 - OPEB | \$ 67,000.00 | \$ 9,629.33 | \$ 31,995.65 | 47.75% | 14.19% |
| Fund 80 - Community Services | \$ - | | \$ - | 0.00% | 0.00% |
| Total Food, Trust & Comm. Revenues | \$ 768,957.00 | \$ 63,301.94 | \$ 110,841.68 | 14.41% | 10.24% |

| | | | | | |
|-----------------------|-------------------------|------------------------|------------------------|--------------|--------------|
| Total Revenues | \$ 21,273,350.00 | \$ 1,356,558.35 | \$ 1,753,695.09 | 8.24% | 7.14% |
|-----------------------|-------------------------|------------------------|------------------------|--------------|--------------|

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES**

September 30, 2024

GENERAL FUND - 10

| Instruction | ANNL MGT BUDGET EXPENDITURES 2024-2025 | MTD EXPENDITURES | YTD EXPENDITURES | 24 - 25 YTD % EXPD | 23 - 24 YTD % EXPD |
|----------------------------------------------------------------------|-------------------------------------------------------|-----------------------------|-----------------------------|-------------------------------|-------------------------------|
| Undifferentiated Curriculum | \$ 2,673,618.00 | \$ 220,979.89 | \$ 314,171.02 | 11.75% | 13.95% |
| Regular Curriculum | \$ 3,609,685.00 | \$ 282,374.93 | \$ 328,107.79 | 9.09% | 10.60% |
| Vocational Curriculum | \$ 394,167.00 | \$ 33,170.60 | \$ 36,184.28 | 9.18% | 8.75% |
| Physical Curriculum | \$ 341,515.00 | \$ 27,814.71 | \$ 30,899.61 | 9.05% | 9.65% |
| Co-Curricular Activity | \$ 248,779.00 | \$ 8,666.25 | \$ 13,698.29 | 5.51% | 4.83% |
| Special Curriculum | \$ 6,000.00 | \$ 370.00 | \$ 370.00 | 6.17% | 8.18% |
| Total Instruction | \$ 7,273,764.00 | \$ 573,376.38 | \$ 723,430.99 | 9.95% | 11.50% |
| Support Services | | | | | |
| Pupil Services | \$ 348,742.00 | \$ 23,650.87 | \$ 31,604.40 | 9.06% | 11.41% |
| Instructional Services | \$ 745,364.00 | \$ 69,013.66 | \$ 101,031.10 | 13.55% | 17.50% |
| General Operations | \$ 431,882.00 | \$ 28,980.83 | \$ 89,589.32 | 20.74% | 21.82% |
| School Building Operations | \$ 729,936.00 | \$ 63,345.64 | \$ 171,304.26 | 23.47% | 23.69% |
| Business Services | \$ 253,708.00 | \$ 21,783.34 | \$ 62,295.22 | 24.55% | 25.34% |
| Building Operations | \$ 773,597.00 | \$ 52,604.13 | \$ 105,528.61 | 13.64% | 11.22% |
| Maintenance | \$ 260,401.00 | \$ 53,899.73 | \$ 87,270.59 | 33.51% | 36.37% |
| Capital Maintenance Projects (Facilities) | \$ 273,250.00 | \$ 610,491.09 | \$ 638,511.53 | 233.67% | 0.00% |
| Pupil Transportation | \$ 345,853.00 | \$ 8,743.59 | \$ 17,439.49 | 5.04% | 9.74% |
| Central Services | \$ 86,006.00 | \$ 7,040.03 | \$ 21,913.10 | 25.48% | 24.45% |
| Insurance | \$ 174,013.00 | \$ 30.00 | \$ 162,225.27 | 93.23% | 33.06% |
| Debt Services | \$ 127,073.00 | \$ 31,609.31 | \$ 31,609.31 | 24.87% | 0.00% |
| Other Support Services | \$ 346,030.00 | \$ 24,535.15 | \$ 123,472.91 | 35.68% | 33.31% |
| Total Support Services | \$ 4,895,855.00 | \$ 995,727.37 | \$ 1,643,795.11 | 33.58% | 13.90% |
| Non-Program Transactions | | | | | |
| Operating Transfers to another Fund | \$ 1,431,393.00 | \$ 159,875.17 | \$ 159,875.17 | 11.17% | 13.22% |
| General Tuition/Non-Open enrollment | \$ 46,000.00 | \$ 499.00 | \$ 996.00 | 2.17% | 16.51% |
| Co-Curricular Cooperative Programs | \$ 80,500.00 | \$ - | \$ - | 0.00% | 0.00% |
| General Tuition/Open Enrollment | \$ 430,000.00 | \$ - | \$ - | 0.00% | 0.00% |
| Independent Charter | \$ 11,800.00 | \$ - | \$ - | 0.00% | 0.00% |
| Other Non-Program Transactions | \$ 5,100.00 | \$ - | \$ - | 0.00% | 0.00% |
| Total Non-Program Transactions | \$ 2,004,793.00 | \$ 160,374.17 | \$ 160,871.17 | 8.02% | 9.34% |
| TOTAL GENERAL FUNDS | \$ 14,174,412.00 | \$ 1,729,477.92 | \$ 2,528,097.27 | 17.84% | 12.29% |
| SPECIAL PROJECTS FUNDS - 21 & 27 | | | | | |
| Fund 21 - Special Revenue Fund | \$ 145,150.00 | \$ 15,888.00 | \$ 23,240.41 | 16.01% | 2.18% |
| Fund 27 - Special Education Grants | \$ 215,387.00 | \$ 17,048.15 | \$ 37,709.69 | 17.51% | 27.39% |
| Fund 27 - Special Education Regular | \$ 2,077,745.00 | \$ 134,081.24 | \$ 159,875.17 | 7.69% | 8.21% |
| TOTAL SPECIAL PROJECTS FUNDS | \$ 2,438,282.00 | \$ 167,017.39 | \$ 220,825.27 | 9.06% | 6.92% |
| DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49 | | | | | |
| Fund 39 - Referendum Approved Debt | \$ 3,312,588.00 | \$ 359,268.75 | \$ 359,268.75 | 10.85% | 13.61% |
| Fund 46 - Long Term Cap Maint Trust Fu | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Fund 49 - Construction Fund | \$ 11,303,000.00 | \$ 4,903,949.05 | \$ 5,555,467.79 | 49.15% | 13.40% |
| TOTAL DEBT SERVICE FUNDS | \$ 14,615,588.00 | \$ 5,263,217.80 | \$ 5,914,736.54 | 40.47% | 13.43% |
| FOOD, TRUST & COMMUNITY SERVICE FUNDS - 50, 73 & 80 | | | | | |
| Fund 50 - Food Service | \$ 694,610.00 | \$ 174,876.68 | \$ 178,128.68 | 25.64% | 3.67% |
| FUND 73 - OPEB Trust | \$ 55,000.00 | \$ - | \$ 540.68 | 0.98% | 24.69% |
| Fund 80 - Community Service | \$ 2,000.00 | \$ - | \$ - | 0.00% | 0.00% |
| TOTAL FOOD, TRUST & COMM FDS | \$ 751,610.00 | \$ 174,876.68 | \$ 178,669.36 | 23.77% | 6.73% |
| TOTAL EXPENDITURES-ALL FUNDS | \$ 31,979,892.00 | \$ 227,334,589.79 | \$ 8,842,328.44 | 27.65% | 12.29% |

4. Staffing Report
5. Donations

24

DONATIONS 10. 28. 24

| | | |
|------------|-------------------------------------|-------|
| 10/16/2024 | Community Foundation of Southern Wi | Check |
|------------|-------------------------------------|-------|

| | |
|---------------------------|------------|
| Weighted Laptop Pads - ES | \$1,470.63 |
|---------------------------|------------|

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. 2024-25 Original Budget

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School District of New Glarus

P. O. Box 7
1701 Second Street
New Glarus, WI 53574

District (608) 527-2410
Fax (608) 527-5101
www.ngsd.k12.wi.us

To: Board of Education
From: Tammy Marty, Business Manager
Re: 2024 – 2025 Original Budget and Tax Levy adjustments
Date: October 28, 2024

In October, the following factors are finally known: third Friday count, summer school count, state aid, and equalized property values.

This sets the stage for the BOE to adopt the final or original budget and to set the tax levy for the 2024-2025 school year. Explanation of changes is as follows:

2024-2025 Revenues:

General Fund - 10

- Property Taxes – adjustment reflects changes to the tax levy based on general aid received from the state.
- Prior year Open Enrollment adjustment of \$14,699 which increased the revenue limit
- Equalization aid – adjustment reflects actual data provided by the DPI on October 15th.
 - To note: as the district becomes more property wealthy which seems to be the trend, the district will lose equalization aid. Therefore, the burden is shifting to property owners. Equalization aid is designed to help those low wealth districts.
- Per Pupil Aid – increase due to student not attending independent charter school

Referendum – Fund 39

- Property taxes – adjustment reflects additional levy for prepayment of principal and interest and related administrative expenses.

2024 - 2025 Expenditures:

General Fund – Fund 10

- Capital Maintenance – reflects the adjustment for revenue limit increase, per pupil aid adjustment, and the independent charter school expense

Referendum Debt – Fund 39 –

- adjustment reflects additional levy for prepayment of outstanding principal and interest and related administrative expenses.

Administration recommends the Board approve all funds budget of \$34,079,879.

Tax Levy/Mill Rate – The tax levy recommended is \$8,634,187, an increase over the prior year of \$433,988 or 5.29%. The mill rate is \$9.98, a decrease of \$0.50 or 4.75% from the prior year.

It is important to note that just because the estimated mill rate is decreasing, this does not mean that property taxes for an individual's home will decrease. There are multiple factors involved in this calculation that the district does not have control over.

One factor is the assessment values, fair market values of homes, and the school tax levy credit applied to the tax bill.

Calculation of school levy tax portion on property tax bill:

Estimated fair market value x school mill rate/1000 less the school levy tax credit equals amount on property tax bill. (Maybe off a little due to rounding.)

Example: $\$300,000 \times \$9.98/1000 - \$300 = \$2,694$

SCHOOL DISTRICT OF NEW GLARUS
REVENUES
October 28, 2024

| GENERAL FUND - 10 | | | | |
|----------------------------------------|------------------------------------------|------------------------------------------|------------------------------------|-----------------------------------|
| | 10/14/24 BUDGET REVENUES 2024-2025 | ORIGINAL BUDGET REVENUES 2024-2025 | \$ Incr/Decr FROM 10/14/2024 | % Incr/Decr FROM 10/14/2024 |
| Property Taxes | \$ 5,468,133.00 | \$ 5,452,868.00 | \$ (15,265.00) | -0.28% |
| Mobile Home/DNR Tax | \$ 12,600.00 | \$ 12,600.00 | \$ - | 0.00% |
| Interest | \$ 150,000.00 | \$ 150,000.00 | \$ - | 0.00% |
| Local Revenue | \$ 117,150.00 | \$ 117,150.00 | \$ - | 0.00% |
| Open Enrollment | \$ 1,154,000.00 | \$ 1,154,000.00 | \$ - | 0.00% |
| Transportation Aid | \$ 15,565.00 | \$ 15,565.00 | \$ - | 0.00% |
| Library Aid (Common School Fund) | \$ 54,000.00 | \$ 54,000.00 | \$ - | 0.00% |
| Equalization Aid | \$ 6,452,074.00 | \$ 6,482,038.00 | \$ 29,964.00 | 0.46% |
| Exempt - Computer/Personal Property Ai | \$ 57,416.00 | \$ 57,416.00 | \$ - | 0.00% |
| Per Pupil Aid | \$ 640,099.00 | \$ 640,346.00 | \$ 247.00 | 0.04% |
| Grants - State | \$ 34,573.00 | \$ 34,573.00 | \$ - | 0.00% |
| Grants - Federal | \$ 79,287.00 | \$ 79,287.00 | \$ - | 0.00% |
| Grants/Donations - Local | \$ 6,500.00 | \$ 6,500.00 | \$ - | 0.00% |
| Contracts tsf of Ownership | \$ 606,855.00 | \$ 606,855.00 | \$ - | 100.00% |
| Total General Fund Revenues | \$ 14,848,252.00 | \$ 14,863,198.00 | \$ 14,946.00 | 0.10% |

| SPECIAL PROJECTS FUNDS - 21 & 27 | | | | |
|---------------------------------------------|------------------------|------------------------|-------------|--------------|
| Fund 21 - Special Revenue | \$ 145,030.00 | \$ 145,030.00 | \$ - | 0.00% |
| Fund 27 - Operating Transfer from Fund | \$ 1,392,881.00 | \$ 1,392,881.00 | \$ - | 0.00% |
| Fund 27 - Special Ed.- Categorical | \$ 547,148.00 | \$ 547,148.00 | \$ - | 0.00% |
| Fund 27 - Special Ed.- High Cost | \$ 45,000.00 | \$ 45,000.00 | \$ - | 0.00% |
| Fund 27 - Special Ed. - Grant | \$ 218,137.00 | \$ 218,137.00 | \$ - | 0.00% |
| Fund 27 - Special Ed. - Federal Thru Sta | \$ 35,000.00 | \$ 35,000.00 | \$ - | 0.00% |
| Total Special Projects Revenues | \$ 2,383,196.00 | \$ 2,383,196.00 | \$ - | 0.00% |

| DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49 | | | | |
|----------------------------------------------------------------------|------------------------|------------------------|---------------------|--------------|
| Fund 39 - Referendum Approved Debt | \$ 3,166,819.00 | \$ 3,181,819.00 | \$ 15,000.00 | 0.47% |
| Fund 46 - Long Term Cap Maint Trust Fu | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0.00% |
| Fund 49 - Construction Fund | \$ 300,000.00 | \$ 300,000.00 | \$ - | 0.00% |
| Total Debt Service Revenues | \$ 3,471,819.00 | \$ 3,486,819.00 | \$ 15,000.00 | 0.43% |

| FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80 | | | | |
|-------------------------------------------------------------|----------------------|----------------------|-------------|--------------|
| Fund 50-Local Sources | \$ 504,272.00 | \$ 504,272.00 | \$ - | 0.00% |
| Fund 50-State/Federal Sources | \$ 197,685.00 | \$ 197,685.00 | \$ - | 0.00% |
| Fund 73 - OPEB | \$ 67,000.00 | \$ 67,000.00 | \$ - | 0.00% |
| Fund 80 - Community Services | \$ - | \$ - | \$ - | 0.00% |
| Total Fd & Community Service Revenues | \$ 768,957.00 | \$ 768,957.00 | \$ - | 0.00% |

| | | | | |
|-----------------------|-------------------------|-------------------------|---------------------|--------------|
| Total Revenues | \$ 21,472,224.00 | \$ 21,502,170.00 | \$ 29,946.00 | 0.14% |
|-----------------------|-------------------------|-------------------------|---------------------|--------------|

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
October 28, 2024**

| GENERAL FUND - 10 | | | | |
|----------------------------------------------------------------------|----------------------------------------------|----------------------------------------------|------------------------------------|-----------------------------------|
| Instruction | 10/14/24 BUDGET EXPENDITURES 2024-2025 | ORIGINAL BUDGET EXPENDITURES 2024-2025 | \$ Incr/Decr FROM 10/14/2024 | % Incr/Decr FROM 10/14/2024 |
| Undifferentiated Curriculum | \$ 2,636,544.00 | \$ 2,636,544.00 | \$ - | 0.00% |
| Regular Curriculum | \$ 3,676,477.00 | \$ 3,676,477.00 | \$ - | 0.00% |
| Vocational Curriculum | \$ 407,688.00 | \$ 407,688.00 | \$ - | 0.00% |
| Physical Curriculum | \$ 329,989.00 | \$ 329,989.00 | \$ - | 0.00% |
| Co-Curricular Activity | \$ 248,779.00 | \$ 248,779.00 | \$ - | 0.00% |
| Special Curriculum | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0.00% |
| Total Instruction | \$ 7,305,477.00 | \$ 7,305,477.00 | \$ - | 0.00% |
| Support Services | | | | |
| Pupil Services | \$ 335,811.00 | \$ 335,811.00 | \$ - | 0.00% |
| Instructional Services | \$ 711,301.00 | \$ 711,301.00 | \$ - | 0.00% |
| General Operations | \$ 435,029.00 | \$ 435,029.00 | \$ - | 0.00% |
| School Building Operations | \$ 736,796.00 | \$ 736,796.00 | \$ - | 0.00% |
| Business Services | \$ 253,836.00 | \$ 253,836.00 | \$ - | 0.00% |
| Building Operations | \$ 769,133.00 | \$ 769,133.00 | \$ - | 0.00% |
| Maintenance | \$ 260,497.00 | \$ 260,497.00 | \$ - | 0.00% |
| Capital Maintenance Projects (Facilities) | \$ 1,052,633.00 | \$ 1,079,379.00 | \$ 26,746.00 | 2.54% |
| Pupil Transportation | \$ 960,566.00 | \$ 960,566.00 | \$ - | 0.00% |
| Central Services | \$ 86,006.00 | \$ 86,006.00 | \$ - | 0.00% |
| Insurance | \$ 174,013.00 | \$ 174,013.00 | \$ - | 0.00% |
| Debt Services | \$ 158,683.00 | \$ 158,683.00 | \$ - | 0.00% |
| Other Support Services | \$ 346,190.00 | \$ 346,190.00 | \$ - | 0.00% |
| Total Support Services | \$ 6,280,494.00 | \$ 6,307,240.00 | \$ 26,746.00 | 0.43% |
| Non-Program Transactions | | | | |
| Operating Transfers to another Fund | \$ 1,392,881.00 | \$ 1,392,881.00 | \$ - | 0.00% |
| General Tuition/Non-Open enrollment | \$ 46,000.00 | \$ 46,000.00 | \$ - | 0.00% |
| Co-Curricular Cooperative Programs | \$ 80,500.00 | \$ 80,500.00 | \$ - | 0.00% |
| General Tuition/Open Enrollment | \$ 500,000.00 | \$ 500,000.00 | \$ - | 0.00% |
| Independent Charter | \$ 11,800.00 | \$ - | \$ (11,800.00) | -100.00% |
| Other Non-Program Transactions | \$ 5,100.00 | \$ 5,100.00 | \$ - | 0.00% |
| Total Non-Program Transactions | \$ 2,036,281.00 | \$ 2,024,481.00 | \$ (11,800.00) | -0.58% |
| TOTAL GENERAL FUNDS | \$ 15,622,252.00 | \$ 15,637,198.00 | \$ 14,946.00 | 0.10% |
| SPECIAL PROJECTS FUNDS - 21 & 27 | | | | |
| Fund 21 - Special Revenue Fund | \$ 145,150.00 | \$ 145,150.00 | \$ - | 0.00% |
| Fund 27 - Special Education Grants | \$ 218,137.00 | \$ 218,137.00 | \$ - | 0.00% |
| Fund 27 - Special Education Regular | \$ 2,020,029.00 | \$ 2,020,029.00 | \$ - | 0.00% |
| TOTAL SPECIAL PROJECTS FUNDS | \$ 2,383,316.00 | \$ 2,383,316.00 | \$ - | 0.00% |
| DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49 | | | | |
| Fund 39 - Referendum Approved Debt | \$ 3,222,588.00 | \$ 3,237,588.00 | \$ 15,000.00 | 0.47% |
| Fund 46 - Long Term Cap Maint Trust Fu | \$ - | \$ - | \$ - | 0.00% |
| Fund 49 - Construction Fund | \$ 12,070,167.00 | \$ 12,070,167.00 | \$ - | 0.00% |
| TOTAL DEBT SERVICE FUNDS | \$ 15,292,755.00 | \$ 15,307,755.00 | \$ 15,000.00 | 0.10% |
| FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80 | | | | |
| Fund 50 - Food Service | \$ 694,610.00 | \$ 694,610.00 | \$ - | 0.00% |
| Fund 73 - OPEB | \$ 55,000.00 | \$ 55,000.00 | \$ - | 0.00% |
| Fund 80 - Community Service | \$ 2,000.00 | \$ 2,000.00 | \$ - | 0.00% |
| TOTAL FOOD & COM. SRV. FUNDS | \$ 751,610.00 | \$ 751,610.00 | \$ - | 0.00% |
| TOTAL EXPENDITURES-ALL FUNDS | \$ 34,049,933.00 | \$ 34,079,879.00 | \$ 29,946.00 | 0.09% |

Tax Levy Analysis

| | | Historical | Current Year | Budget Year |
|----------------------------------|---------|-------------|--------------|-------------|
| | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
| General Fund | Fund 10 | \$3,922,545 | \$5,207,461 | \$5,452,868 |
| Total Revenue Limit Levy | | \$3,922,545 | \$5,207,461 | \$5,452,868 |
| Referendum Approved Debt Service | Fund 39 | \$3,825,288 | \$2,992,738 | \$3,181,319 |
| Community Service | Fund 80 | \$0 | \$0 | \$0 |
| Total School-Based Tax Levy | | \$7,747,833 | \$8,200,199 | \$8,634,187 |
| % Change | | 13.23% | 5.84% | 5.29% |

Equalized Value Analysis

| | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
|---------------------------|--|---------------|---------------|---------------|
| Equalized Value (TIF Out) | | \$680,661,438 | \$782,585,373 | \$865,086,783 |
| % Change | | 15.73% | 14.97% | 10.54% |

32

Mill Rate Analysis

| | | 2022 - 2023 | 2023 - 2024 | 2024 - 2025 |
|----------------------------------|---------|-------------|-------------|-------------|
| General Fund | Fund 10 | \$5.76 | \$6.65 | \$6.30 |
| Total Revenue Limit Mill Rate | | \$5.76 | \$6.65 | \$6.30 |
| Referendum Approved Debt Service | Fund 39 | \$5.62 | \$3.82 | \$3.68 |
| Community Service | Fund 80 | \$0.00 | \$0.00 | \$0.00 |
| Total School-Based Mill Rate | | \$11.38 | \$10.48 | \$9.98 |
| % Change | | -2.16% | -7.95% | -4.75% |

3934 - New Glarus

Equalized Property Value

| | Current Year | | | Budget Year | | |
|--------------------------------|----------------------|---------------|-------------|----------------------|---------------|-------------|
| | 2023 - 2024 | % Δ | % of Dist | 2024 - 2025 | % Δ | % of Dist |
| T. Montrose | \$664,523 | 13.27% | 0.08% | \$707,625 | 6.49% | 0.08% |
| T. Perry | \$12,578,684 | 14.79% | 1.61% | \$14,997,585 | 19.23% | 1.73% |
| T. Primrose | \$63,713,670 | 13.35% | 8.14% | \$73,302,375 | 15.05% | 8.47% |
| T. Adams | \$2,535,984 | 8.93% | 0.32% | \$3,006,428 | 18.55% | 0.35% |
| T. Exeter | \$57,264,397 | 18.40% | 7.32% | \$62,989,382 | 10.00% | 7.28% |
| T. New Glarus | \$285,889,878 | 11.52% | 36.53% | \$338,915,345 | 18.55% | 39.18% |
| T. Washington | \$3,721,865 | 8.72% | 0.48% | \$4,362,639 | 17.22% | 0.50% |
| T. York | \$71,506,172 | 5.08% | 9.14% | \$84,794,304 | 18.58% | 9.80% |
| V. New Glarus | \$284,710,200 | 21.48% | 36.38% | \$282,011,100 | -0.95% | 32.60% |
| Total EQ Property Value | \$782,585,373 | 14.97% | 100% | \$865,086,783 | 10.54% | 100% |

Tax Levy

| | Current Year | | Budget Year | |
|------------|--------------|--------|-------------|--------|
| | 2023 - 2024 | % Δ | 2024 - 2025 | % Δ |
| Total Levy | \$8,200,199 | 5.84% | \$8,634,187 | 5.29% |
| Mill Rate | \$10.48 | -7.95% | \$9.98 | -4.75% |

Tax Levy by Municipality

| | Current Year | | | Budget Year | | |
|--------------------------|--------------------|---------------|---------------|--------------------|---------------|---------------|
| | 2023 - 2024 | % Δ | % of Dist | 2024 - 2025 | % Δ | % of Dist |
| T. Montrose | \$6,963 | 4.27% | 0.08% | \$7,063 | 1.43% | 0.08% |
| T. Perry | \$131,804 | 5.67% | 1.61% | \$149,687 | 13.57% | 1.73% |
| T. Primrose | \$667,614 | 4.34% | 8.14% | \$731,610 | 9.59% | 8.47% |
| T. Adams | \$26,573 | 0.27% | 0.32% | \$30,006 | 12.92% | 0.35% |
| T. Exeter | \$600,036 | 9.00% | 7.32% | \$628,679 | 4.77% | 7.28% |
| T. New Glarus | \$2,995,653 | 2.65% | 36.53% | \$3,382,618 | 12.92% | 39.18% |
| T. Washington | \$38,999 | 0.08% | 0.48% | \$43,542 | 11.65% | 0.50% |
| T. York | \$749,266 | -3.27% | 9.14% | \$846,308 | 12.95% | 9.80% |
| V. New Glarus | \$2,983,292 | 11.82% | 36.38% | \$2,814,673 | -5.65% | 32.60% |
| Total School Levy | \$8,200,199 | 5.84% | 100% | \$8,634,187 | 5.29% | 100% |

Taxpayer Estimated Analysis

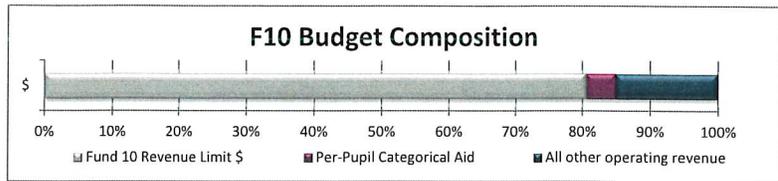
| Taxpayer Starting Equalized Value | 2023 - 2024 | | 2024 - 2025 | |
|---------------------------------------------|------------------|----------------|------------------|----------------|
| | Est. Value* | Est. Tax Imp. | Est. Value* | Est. Tax Imp. |
| \$300,000 | \$344,923 | \$3,615 | \$381,285 | \$3,805 |
| If taxpayer value increased 98% of average | \$338,024 | \$3,542 | \$373,659 | \$3,729 |
| If taxpayer value increased 102% of average | \$351,821 | \$3,687 | \$388,911 | \$3,881 |
| \$400,000 | \$459,897 | \$4,820 | \$508,380 | \$5,074 |
| If taxpayer value increased 98% of average | \$450,699 | \$4,723 | \$498,212 | \$4,972 |
| If taxpayer value increased 102% of average | \$469,095 | \$4,916 | \$518,548 | \$5,175 |
| \$500,000 | \$574,871 | \$6,025 | \$635,475 | \$6,342 |
| If taxpayer value increased 98% of average | \$563,374 | \$5,904 | \$622,766 | \$6,215 |
| If taxpayer value increased 102% of average | \$586,369 | \$6,145 | \$648,185 | \$6,469 |

Why is the Revenue Limit Important?

2025

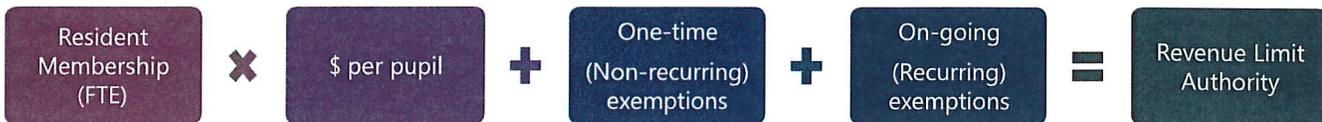
The revenue limit + per-pupil categorical aid comprises approximately 85% of the school district's 2024 - 2025 general fund operating revenue.

| 2024 - 2025 Fund 10 Budget | \$ | % |
|-----------------------------|---------------------|---------------|
| Fund 10 Revenue Limit \$ | \$11,968,404 | 80.5% |
| Per-Pupil Categorical Aid | \$640,346 | 4.3% |
| All other operating revenue | \$2,254,448 | 15.2% |
| Total | \$14,863,198 | 100.0% |



What is the Revenue Limit and how is it calculated?

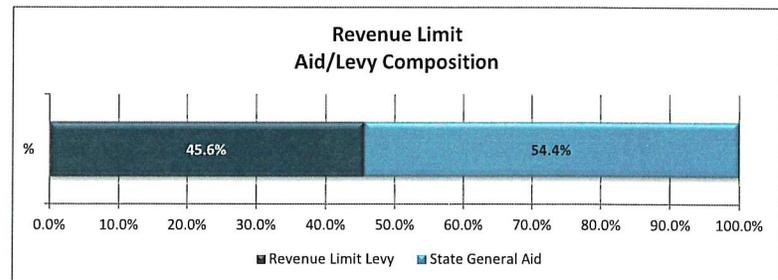
A district's revenue limit is the maximum amount of revenue that may be raised through state general aid and property tax for the General, Non-Referendum Debt, and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively. It is driven by resident FTE x the district's maximum revenue / member.



Why is State General Aid important?

The revenue limit calculates how much the district can raise through state general aid and the local tax levy. State general aid identifies who pays. The Revenue Limit less state general aid equals the revenue limit property tax levy. In 2025, approximately 54% of the school district's revenue limit authority is funded through state General Aid comprised of Equalization Aid, Computer and Personal Property Aid and/or High Poverty Aid.

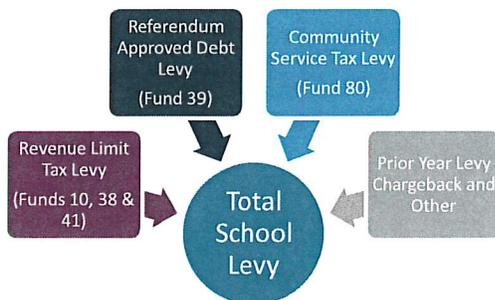
| 2024 - 2025 Revenue Limit | \$ | % |
|-------------------------------------------------------------------------|--------------------|--------------|
| Total Revenue Limit w/ all Exemptions** | \$11,968,404 | |
| (less) State EQ, Computer and Personal Property and/or High Poverty Aid | <u>-6,515,536</u> | 54.4% |
| Revenue Limit Levy | \$5,452,868 | 45.6% |



**To be distributed to Fund 10, 38 and/or 41

How is the School Levy Calculated?

School district property taxes include the Revenue Limit Levy (Funds 10, 38 and 41), Referendum-approved Debt Levy (Fund 39), Community Services Levy (Fund 80) and possibly others.



| | \$ |
|---------------------------------------|--------------------|
| Revenue Limit Levy | \$5,452,868 |
| Referendum-Approved Debt Levy | \$3,181,319 |
| Community Services Levy | \$0 |
| Prior Year Levy Chargebacks and Other | \$0 |
| Total school-based Levy | \$8,634,187 |

How is the Mill Rate Calculated?

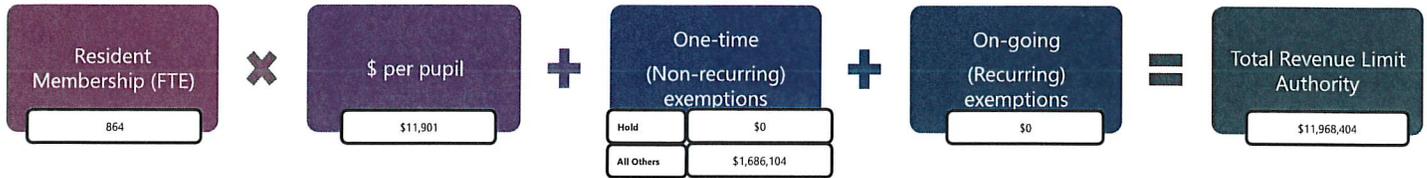


| | |
|-------------------------------|---------------|
| 2024 - 2025 Total School Levy | \$8,634,187 |
| Equalized Property Value | \$865,086,783 |
| Mill Rate | \$9.98 |
| 34 | |

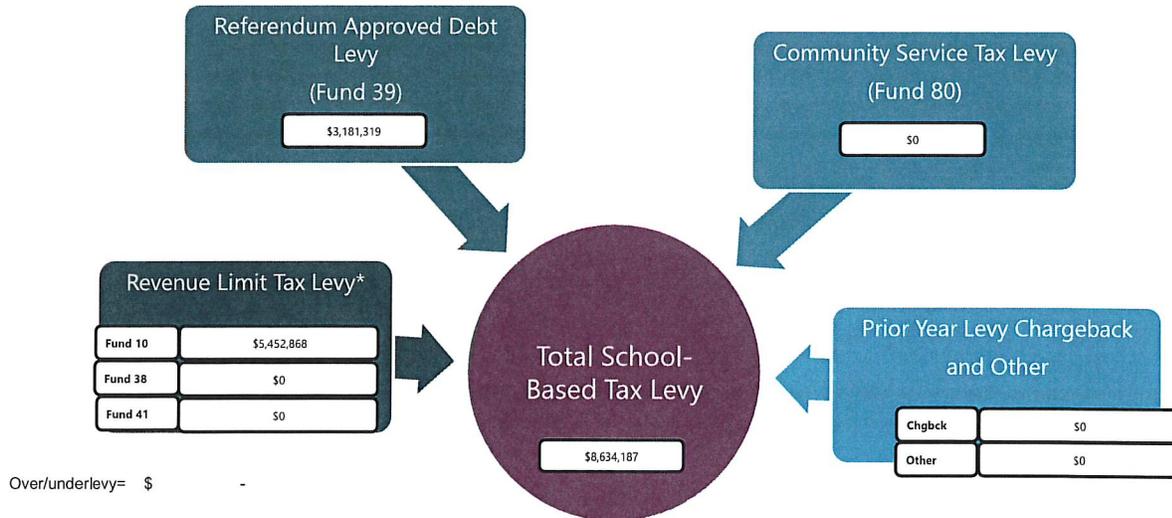
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School Finance 101 Visuals
2024 - 2025

2025



*High Poverty Aid Removed from Aid used in Computation Per 2023 Act 19





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9/27/2024
 NEW GLARUS SCHOOL DISTRICT, JENNIFER
 THAYER, PH.D.
 Doc ID: 5960320240927171420

Cleary/Owner Project Proposal - Erected

Customer Information

Building Specification For:

NEW GLARUS SCHOOL DISTRICT, JENNIFER THAYER, PH.D.
 1701 2ND STREET
 NEW GLARUS, WISCONSIN 53574
 Work Phone: (608) 527-2410
 Email: jennifer.thayer@ngsd.k12.wi.us

Building Site Location:

Location: N/A
 Tenant: N/A
 1701 2ND STREET
 NEW GLARUS, WISCONSIN 53574
 County: GREEN

Cleary Contact Information

TODD MONTGOMERY
 CLEARY BUILDING CORP.
 190 PAOLI STREET
 VERONA, WISCONSIN 53593
 Phone Number: (608) 845-9700
 Phone Number: (800) 373-5550
 Cell Number: (608) 558-9690
 Email: verona@clearybuilding.com

Building Design Criteria

Building Use: Storage

Occupancy Use: U

- Yes No This building is occupied?
 How many employees / household members: 4 How many patrons: 4
- Yes No This building contains restroom(s)?
- Yes No This building will be heated?
- Yes No This building will have a concrete floor within 3 months of construction?
- Yes No This building will have interior walls?
- Yes No This building will store hazardous materials or hazardous materials will be used in this building?
- Yes No This building will be attached to an existing building?

Building Code Enforced: IBC 2018

Wind Speed Enforced: 90

Wind Exposure: C

Plans Required: Stamped Plans

Roof Exposure: Partly exposed Every roof which does not fit under Sheltered or Fully exposed.

Soil Bearing: Max assumed soil bearing pressure of 1500 psi

Building Snow Load Design: 30 psf Ground Snow Load

Intended Use: Garage

100' Mark Verification form # C-030 becomes part of this document.

Is a building permit or other approval (HOA, Etc.) required for this project? Yes - State

Will a pull off charge be required for this building? No - No action required



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This contract has not been reviewed for energy code compliance. Conformance to the International Energy Conservation Code (IECC) may necessitate additional costs not included in this contract.

Building Structure

Building Name: Building 1

- Commercial – WxLxH: 42' 0" x 64' 0" x 16' 8" (See "Interior Clearances and Exterior Heights" Section)
- Width: 42' 0"
- Length: 8 Bays at 8' o.c. (Note: See drawing for any custom bay sizes)
- Eave Height: 16' 8"
- 14' 8" Interior (Truss) Clearance from the Concrete Floor (See "Interior Clearances and Exterior Heights" Section)
- Roof System: Truss (Raised Lower Chord)
- Default Ceiling Design: Designed to Support a Future Steel Ceiling
- Roof Pitch: 5/12
- RLC Lower Chord: 1.21/12
- Purlins: 2"x4" Continuous 2' 0" inch on center

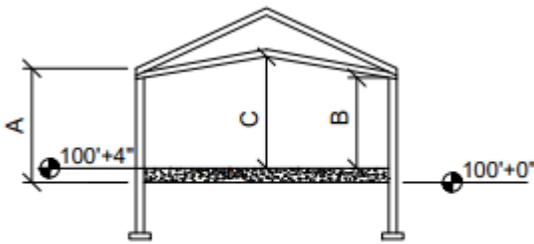
Additional Accessories

- Purlin Blocking: Both Endwalls are purlin blocked
- Upgrade to 2x6 Corner Bracing

Foundation

- Type: In Ground
- Concrete Floor: Yes - Supplied by Purchaser

Interior Clearances and Exterior Heights



Raised Lower Chord Truss (RLC)

Interior Clearances:

- "B" = Clearance from finished floor to bottom of truss: **14' 8"**
- "C" = Clearance from finished floor to center of truss: **16' 9"**
 (Clearance is reduced by the thickness of any ceiling and the thickness of any floor covering)

Exterior Heights:

- "A" = Actual Eave Height: **16' 8"**
- Roof Peak Height: **25' 5"**
- Roof Pitch: **5/12**

Top of concrete floor must be at 100'+4" for this foundation type. If thicker concrete floor is desired, the extra thickness will be below the 100'+0" mark.

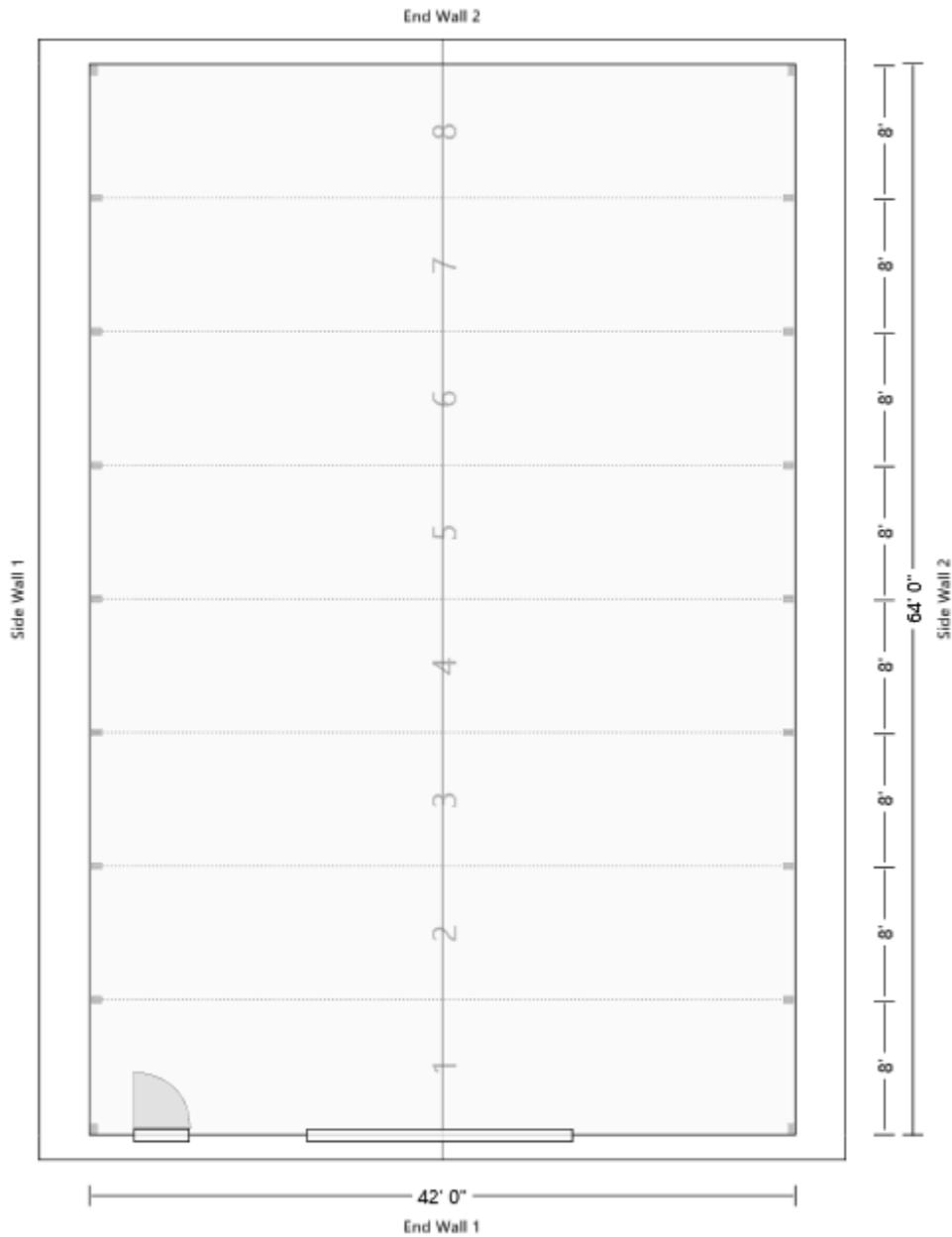


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Floor Plan





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Cleary/Owner Project Proposal - Erected

Roof Finish and Accessories for Building 1

Exterior Finishes

Roof: PLP Prime G90

Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing.

Ventilation

Roof

Ridge Cap(s):

70' 0" of Standard Ridge Cap. Marco LP2 Weather-Tite Ridge Vent "Low Profile" (Add ventilation to ridge).

Accessories

Roof

Snow Bar(s):

Cleary Snow Bar Trim SB-1 - New Construction - 128' 0" LF

Condensation Control for Building 1: Double Bubble White Poly surface with rfoil reflective condensation blanket

Ceiling for Building 1

Ceiling Insulation: No Fiberglass Batt Insulation Included

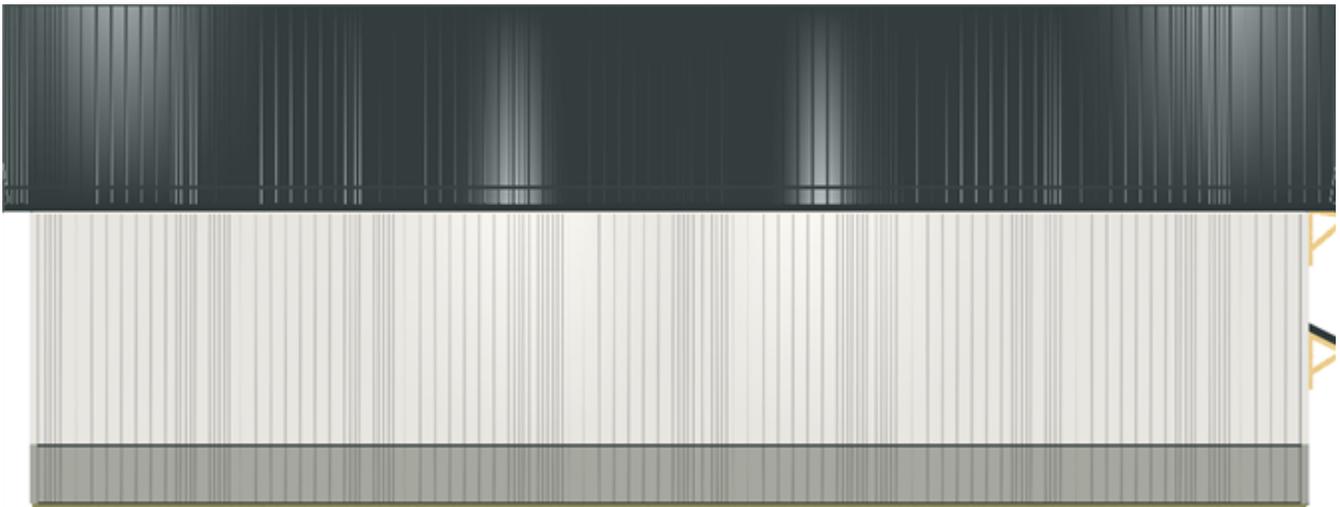
CeilingType: None

Ceiling Nailers: None

A total of 20 cut outs are included in this total project (for electrical/plumbing, etc) in the interior finishes, any additional cut outs will be an extra charge.

Weathervane: Cleary weathervane not included with building

Elevations for Building 1



North Side Wall 1 on Building 1

Note: These colors are as close to the actual colors as permitted by printing. Actual metal samples must be reviewed with your Sales Specialist. Colors vary depending upon position and angles.



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 THAYER, PH.D.
 Doc ID: 5960320240927171420

Cleary/Owner Project Proposal - Erected

Exterior Finishes

Side Wall 1 on Building 1

Siding: PLP Prime G90

Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing.

House Wrap: None

Wainscot: PLP Prime G90 (Height is 3'-4" above the 100' mark)

Wainscot Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Eave Filler Strips: Filler Strip preformed to steel rib - close at eave only (Condensation Control in the roofline)

Treated Plank Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Ventilation

Side Wall 1 on Building 1

Overhang: 36" Aluminum soffit (Sidewall) with vented soffit

OSB air deflector at the eaves to protect blown in ceiling insulation

Accessories

Side Wall 1 on Building 1

None

Interior Finishes / Insulation

Side Wall 1 on Building 1

Condensation Control: None

Insulation: None

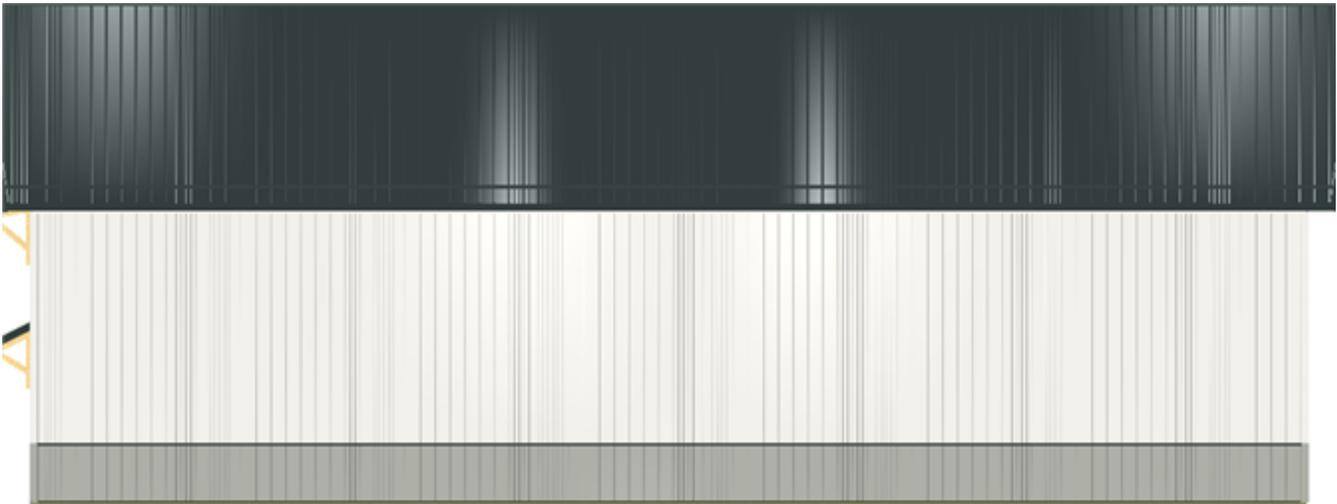
Interior Nailers: 2" x 4" Nailers 24" oc

Liner: 7/16" OSB

Distance from 100'+0" mark to bottom of liner plus: 0' 4"

Bottom Trim: Included

A total of 20 cut outs are included in this total project (for electrical/plumbing, etc) in the interior finishes, any additional cut outs will be an extra charge.



South Side Wall 2 on Building 1

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Cleary/Owner Project Proposal - Erected

Exterior Finishes

Side Wall 2 on Building 1

Siding: PLP Prime G90

Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing.

House Wrap: None

Wainscot: PLP Prime G90 (Height is 3'-4" above the 100' mark)

Wainscot Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Eave Filler Strips: Filler Strip preformed to steel rib - close at eave only (Condensation Control in the roofline)

Treated Plank Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Ventilation

Side Wall 2 on Building 1

Overhang: 36" Aluminum soffit (Sidewall) with vented soffit

OSB air deflector at the eaves to protect blown in ceiling insulation

Accessories

Side Wall 2 on Building 1

None

Interior Finishes / Insulation

Side Wall 2 on Building 1

Condensation Control: None

Insulation: None

Interior Nailers: 2" x 4" Nailers 24" oc

Liner: 7/16" OSB

Distance from 100'+0" mark to bottom of liner plus: 0' 4"

Bottom Trim: Included

A total of 20 cut outs are included in this total project (for electrical/plumbing, etc) in the interior finishes, any additional cut outs will be an extra charge.



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Cleary/Owner Project Proposal - Erected



West End Wall 1 on Building 1

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Exterior Finishes

End Wall 1 on Building 1

Siding: PLP Prime G90

Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing.

House Wrap: None

Wainscot: PLP Prime G90 (Height is 3'-4" above the 100' mark)

Wainscot Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Gable: PLP Prime G90

Gable Filler Strips: Gable filler strips not included.

Treated Plank Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Ventilation

End Wall 1 on Building 1

Overhang: 18" Aluminum soffit (Endwall) with non-vented soffit

18" to 36" Flying Gable Purlin Extension

Accessories

End Wall 1 on Building 1

Overhead Frame Out(s):

16' 0" Width x 14' 0" Height

Headroom Available: 1' 10"

Additional Header material required: Overhead Frame Out with 13" to 20" of Required Headroom with Liner



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Cleary/Owner Project Proposal - Erected

Distance from left edge of wall to left edge: 13' 0 1/4"

Distance from 100'+0" mark to bottom of the overhead frame out plus: 4"

OVERHEAD DOOR NOT INCLUDED UNLESS OTHERWISE NOTED IN WRITING IN THE ADDITIONAL BUILDING COMPONENTS OR CLOPAY BUILDING PRODUCTS SECTION.

Craftsman Awning centered over overhead frame out

* Timber framed with douglas fir lumber

* The wood will have natural characteristics and may show knots, lumber marks, etc.

* Cleary Building Corp. does not sand or stain the wood, the Purchaser should treat the wood within the first year of completion of the building project

Walk Door(s):

Premium, Warm Edge, Thermally Broken 3'-0"x6'-8"

Distance from left edge of wall to left edge: 2' 8"

Distance from 100'+0" mark to bottom of door plus: 4"

Anchor: ANCHOR KIT (WOOD)

Closer: No Closer

Dead Bolt: Interconnected Dead Bolt

Door Chain: No Chain

Embossment: No Embossment

Frame: 2x6

Hinge: 4 1/2" 304 STAINLESS STEEL

Jamb: 4 1/4" Insulated Jamb

Kick Plate: No Kick Plate

Latch Guard: No Latch Guard

Latch: None

Lockset: Interconnected Lever/Dead Bolt

Panic Hardware: No Panic Hardware

Skin: Blank

Swing: Left Hand Swing In Single Door

Window: None

Keyed Alike. Group 1

5' wide Craftsman Awning centered over walk door

* Timber framed with douglas fir lumber

* The wood will have natural characteristics and may show knots, lumber marks, etc.

* Cleary Building Corp. does not sand or stain the wood, the Purchaser should treat the wood within the first year of completion of the building project

Interior Finishes / Insulation

End Wall 1 on Building 1

Condensation Control: None

Insulation: None

Interior Nailers: 2" x 4" Nailers 24" oc

Liner: 7/16" OSB

Distance from 100'+0" mark to bottom of liner plus: 0' 4"

Bottom Trim: Included

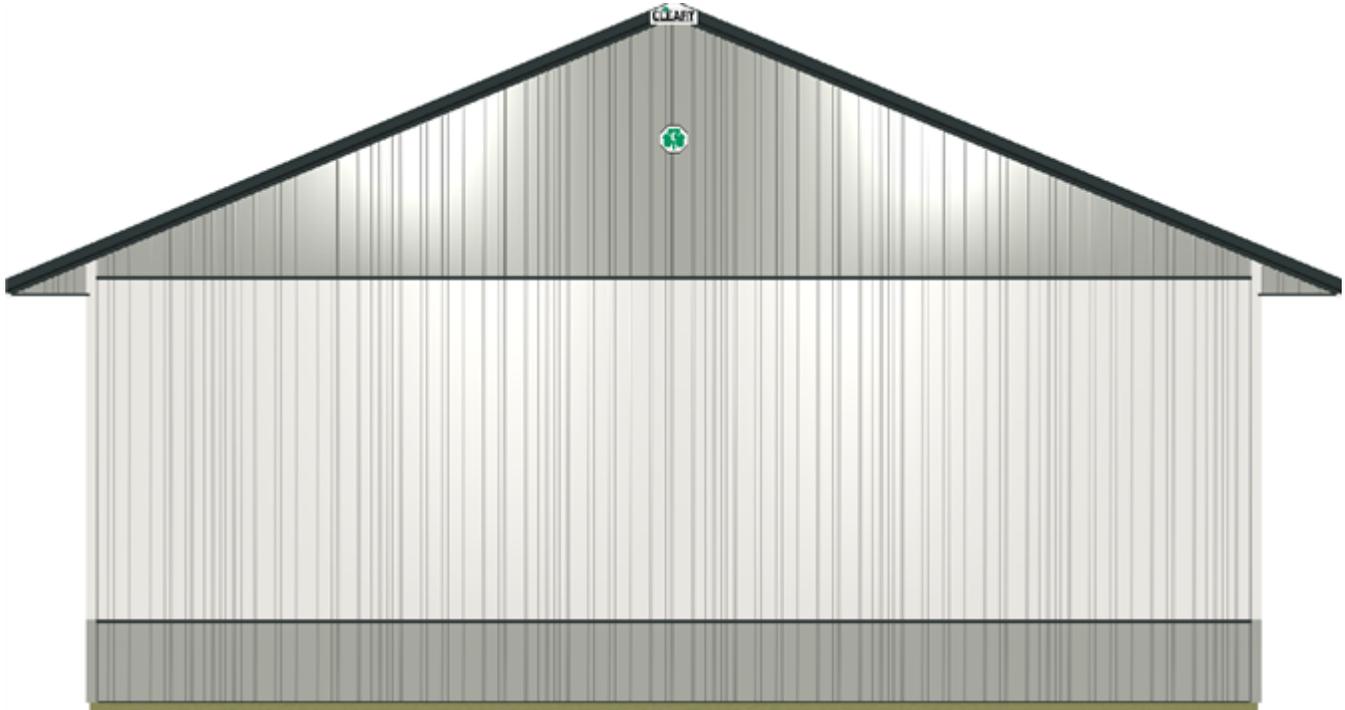
A total of 20 cut outs are included in this total project (for electrical/plumbing, etc) in the interior finishes, any additional cut outs will be an extra charge.



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Cleary/Owner Project Proposal - Erected



East End Wall 2 on Building 1

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Exterior Finishes

End Wall 2 on Building 1

Siding: PLP Prime G90

Lifetime Film Integrity Warranty, 35 Year Fade and Chalk Warranty, and G-90 Galvanizing.

House Wrap: None

Wainscot: PLP Prime G90 (Height is 3'-4" above the 100' mark)

Wainscot Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Gable: PLP Prime G90

Gable Filler Strips: Gable filler strips not included.

Treated Plank Filler Strips: Filler Strip preformed to steel rib (Single row at plank, brick prep, or eavelite/endlite)

Ventilation

End Wall 2 on Building 1

Overhang: 18" Aluminum soffit (Endwall) with non-vented soffit

18" to 36" Flying Gable Purlin Extension

Accessories

End Wall 2 on Building 1

None

Interior Finishes / Insulation

End Wall 2 on Building 1

Condensation Control: None



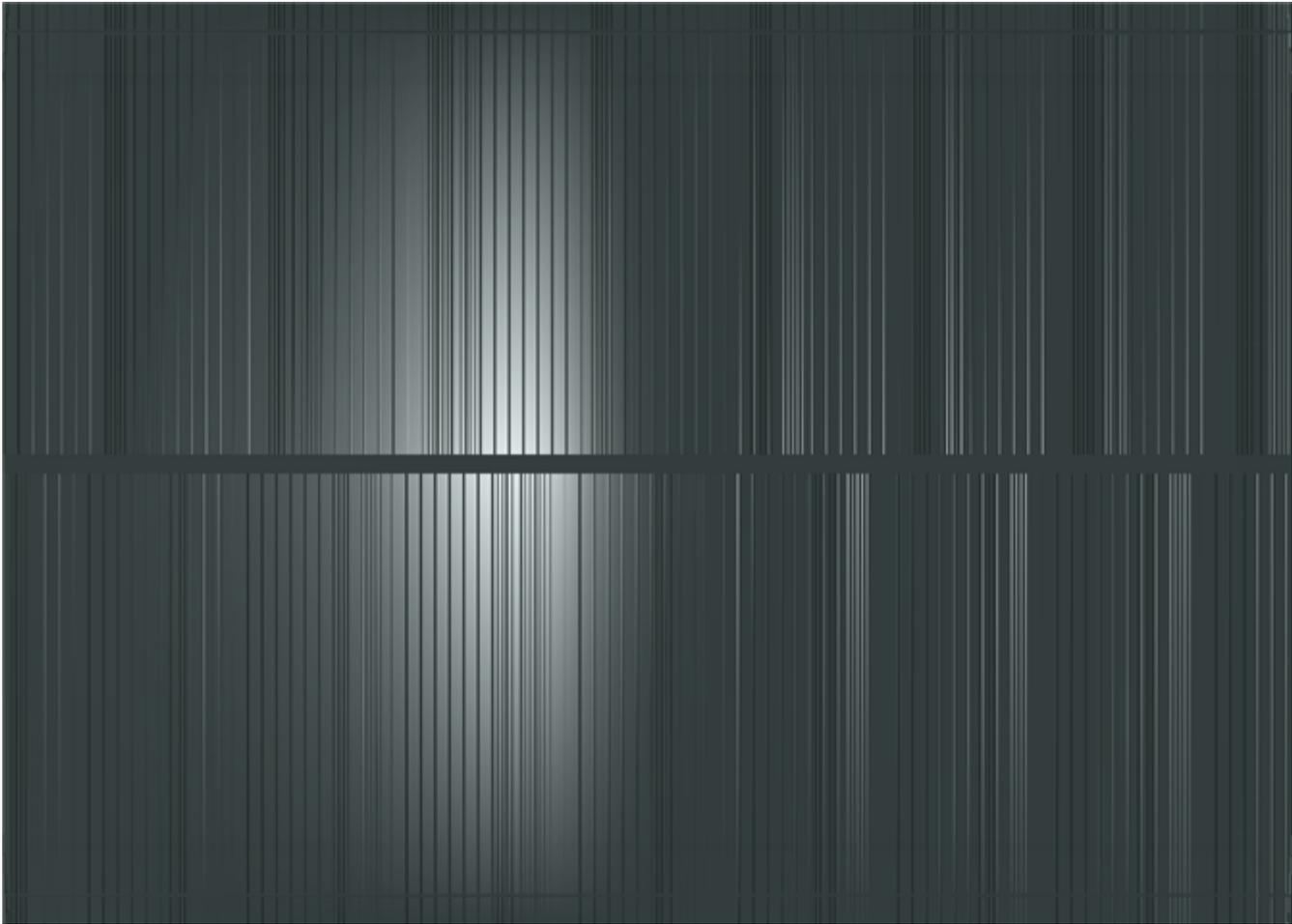
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Insulation: None
Interior Nailers: 2" x 4" Nailers 24" oc
Liner: 7/16" OSB
Distance from 100'+0" mark to bottom of liner plus: 0' 4"
Bottom Trim: Included
A total of 20 cut outs are included in this total project (for electrical/plumbing, etc) in the interior finishes, any additional cut outs will be an extra charge.

Aerial View



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NEW GLARUS SCHOOL DISTRICT, JENNIFER
THAYER, PH.D.
Doc ID: 5960320240927171420

Cleary/Owner Project Proposal - Erected

Project Colors

Building - Exterior

Siding

PLP Prime G90: Alamo
Corner Trim: Alamo

Wainscot

PLP Prime G90: Light Gray
Corner Trim: Light Gray
Cap AZ-2 Trim: Mineral Texture
Bottom Trim: Mineral Texture

Roof

PLP Prime G90: Mineral Texture

Split Gable

PLP Prime G90: Light Gray
Splice trim for Split Gable: Mineral Texture

Trim

Gable: Mineral Texture
Eave/Fascia: Mineral Texture
Ridge Cap: Mineral Texture
Trim Color Unless Otherwise Specified: Mineral Texture

Overhangs

Soffit: Charcoal Gray
WallToSoffitTrim: Alamo
CeilingEnclosureTrim: Mineral Texture

Overhead Frameout

J-Trim: Mineral Texture

Walk Doors

Premium: Brilliant
J-Trim: Mineral Texture

Subcontractors

Clopay Garage Doors

CLOPAY BUILDING PRODUCTS: Clopay 9200/9203: Standard White

Project Color Chip Review

All applicable Wall Steel, Roof Steel, Walk Door, Overhead Door, and Trim colors have been reviewed using steel color chips.

Purchaser Initials

Purchaser and BSS to meet at a later date to confirm colors with color chips. This will be documented with a change order.

Purchaser Initials



P.O Box 930220
 Verona, WI 53593-0220
 Phone: (608) 845-9700
 Fax: (608) 845-7070

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Clopay Building Products

Door Model: 9203 LONG 2" Thick Raised Panel Door Insulated with Intellicore® R-18.4 Steel Back

9203 - 27 Gauge Raised Panel Door Insulated with Intellicore® R-18.4 Steel Back

2" thick, 27 gauge elegant raised panel construction, R-value 18.4, Thermally broken sandwich construction (Steel front and back) with Intellicore® polyurethane insulation, tongue-and-groove joint design

Door Color: Standard White

Door Size: 16' 0"x14' 0"

Wind Design: W1

Windows: Plain Long



*Note: Window image is an example to show the window style only

Window Note: Top Panel

Operator: Liftmaster Operator Descriptions Commercial Door Operator TDC7S1MC Industrial-Duty 24V DC Motor, WiFi enabled Trolley Opener with rail

o Commercial Operators and Photo Eyes (only if operator specified above): Clopay will run the LOW VOLTAGE wiring only for the operator, photo eyes, and wall control. All commercial operators are 115V/1PH standard. The high-voltage wiring into the Commercial motor needs to be completed by a licensed electrician and is not part of this contract. Each door comes with 2 remotes and one inside push button for the wall.

Track: Standard (15" headroom required)

Track Size: 2"

Door specification notes (Residential doors):

- 2" track for all the doors
- Weather seal and punch angle included for all doors with the exception of roll-up doors
- All doors will be ordered with an inside slide lock. All residential doors will have a handle on the inside of the door.

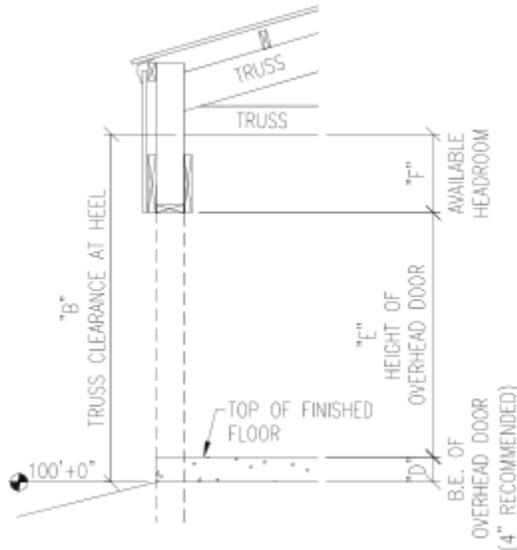
o Operators and Photo Eyes (only if operator specified above): Clopay will run the LOW VOLTAGE wiring only for the operator, photo eyes, and wall control. The residential operator is a plug-in (110 Volt) and the electrical outlet must be installed prior to installation to test the operator. The high-voltage wiring into the Commercial motor needs to be completed by a licensed electrician and is not part of this contract. Each door comes with 2 remotes and one inside push button for the wall.

Overhead Door Disclaimer: Warranty: The overhead door subcontractor shall provide a warranty for a minimum of one year on materials and workmanship. Contact information shall be left on the door, for the purchaser to contact the subcontractor directly if any warranty issues are experienced.

The color of the overhead doors may not be a perfect match to other components on your building, we recommend verifying colors with steel color chips.

Cleary/Owner Project Proposal - Erected

Overhead Frameout & Headroom



"D" = Bottom elevation (B.E.) of overhead door: **0' 4"**

The bottom of all overhead doors (top of finished floor) are recommended to be placed at 4" above the 100'-0" mark (100'-4"). In building without paved floors, B.E. of doors may be lower - e.g. 100'-0".

"E" = Height of overhead door: **14' 0"**

Overhead door height = the height of the overhead door being placed in this building.

"F" = Available headroom: **1' 10"**

Available headroom = the space available for overhead door tracks and openers. If a ceiling is installed, headroom will be reduced by about 1". Door headroom requirements must be confirmed with the door supplier.

Headroom calculation formula:

$$("B") - ("D") - ("E") = ("F")$$

$$(\text{Truss Clearance}) - (\text{B.E. of overhead door}) - (\text{Overhead door height}) = (\text{Available headroom})$$

Example:

$$(10'-0") - (4") - (8'-0") = (1'-8" \text{ of available headroom})$$

Project Investment

Total with discounts: \$92,791

- Please note this price is subject to change without notice.
- Includes material, labor, tax, delivery, warranties and builder's risk insurance.

Dumpster Option - NOT included in the project investment price

Seller to place scrap in the dumpster and remove from site (Price subject to change based upon delivery and travel charges for the dumpster)

Note: If Dumpster Option is not selected, Seller will pile scraps and packaging near building for Purchaser use or disposal. **\$1,200**



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Payment Terms

| Amount | Type | Percent | Description |
|-----------------|---------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$18,558 | Down Payment | 20% | Upon the signing of the contract with CLEARY BUILDING CORP. |
| \$37,116 | Delivery Payment | 40% | Payment due upon first load of building materials. In the event that multiple loads of materials are required, due to the size of the building, the remaining materials will be shipped to the site as needed while the building is under construction |
| \$27,837 | Truss Payment | 30% | When all trusses are installed on the building. In the event that there is more than one building on a contract, the truss in place payment is due upon installing the trusses in one of the buildings. |
| \$9,280 | Final Payment | 10% | Paid upon Completion and such payment to be delivered to the crew foreman of CLEARY BUILDING CORP. |
| \$92,791 | Total Amount | 100% | |

TERMS OF PAYMENT: (1) If Contract Amount is \$50,000.00 or less, the terms of payment shall be as provided in the payment terms section above. (2) If Contract Amount is over \$50,000.00, the terms of payment shall be pursuant to the Bank Reference Form which is made a part of this Contract.

If the Purchaser fails to make a payment when due, Purchaser agrees to pay Cleary, upon demand, a delinquency charge equal to the lesser of three-quarter percent (.75%), or the highest rate allowed by law, of the delinquent amount per fifteen (15) days, from the date the delinquent amount is due, until the date it is paid.

Temporary Services

Purchaser will provide electric power during construction.

Seller will provide sanitary facilities.

Seller to pile scrap for Purchaser use or disposal.

 Purchaser Initials

Permit

Purchaser shall timely obtain at Purchaser's cost all necessary and required permits and licenses for the construction contemplated by this Agreement.

Site

Contract Amount is based on level, compacted, and workable construction site. If snow removal is required, it is the Purchasers responsibility. If extra materials and/or labor are required because of a sloping construction site or snow removal, Purchaser will pay for the same upon request of Seller. The price of such materials will be Seller's usual and customary price. If because of buried objects (concrete, rocks, etc.) or because extra hole depth is required beyond 5 feet 6 inches Seller is unable to proceed with normal digging procedures, then the extra expense resulting from such condition(s) will be the obligation of the Purchaser and shall be paid to Seller upon request. Seller shall not be responsible for any damage to buildings occasioned by soil conditions including water table conditions, nor for the inability of the building site to bear the weight of the building.

All labor standards are based upon building materials being placed within 75 feet of building pad. Access must be provided for unloading materials to the building material placement area which must be within 75 feet of the building pad – If greater than 75 feet, additional charges will be applied



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Notes

SPECIAL CONTRACT NOTES

> INTERIOR OSB LINER TO BE SCREWED INSTEAD OF NAILED, ALLOWING THE BUILDING TO BE INSULATED IN THE FUTURE.

- The credit for the \$4,000 Pre-construction Agreement executed between the parties in January 2024 is reflected in the \$92,791 Contract total. The price is based on the design matching the stamped plans dated 01/15/24.

- Seller would receive recognition on donor boards for a \$10,000 donation (\$5,000 from original proposal in January 2024 and an additional \$5,000 donation reflected in this contract amount). Additional Advertising signage on the building facing Highway 69 to also be included.

This proposal and similar work hereunder are predicated on non-union (non-prevailing wage) labor. If union (prevailing wage) is required, the additional costs will be covered by the purchaser. In the event of the unavailability to Cleary Building Corp of qualified non-union (non-prevailing wage) labor to construct the building contemplated by this Agreement, the Contract Amount shall be increased to the extent the union (prevailing wage) labor costs exceed the non-union (non-prevailing wage) labor costs anticipated by Cleary Building Corp.

Building Proposal Investment is based upon paying with cash or check. If credit card payment is requested (MasterCard, Visa, Discover, or American Express), the purchaser waives the 3% cash or check discount that would be applied to the contract amount.

License numbers by state: VA #2705 123094A, MI #2102150963, MN #20076522, IL #104.002640, AZ # ROC212050 Limit \$250,000, NM #86107 Limit \$1,000,000, NV #0042464 Limit \$2,000,000, OR # CCB 115247, WA # CLEARBC044NE, PA120833, WV # WV034562



School District of New Glarus

P. O. Box 7
1701 Second Street
New Glarus, WI 53574

District (608) 527-2410
Fax (608) 527-5101
www.ngsd.k12.wi.us

To: Board of Education
From: Tammy Marty, Business Manager
Re: Bus Lease
Date: October 28, 2024

Capital lease bids were sent to the following banking institutions: Bank of New Glarus, Lake Ridge Bank, and Woodford State Bank. The bids were due October 18, 2024.

The District received three responses:

- a. Woodford State Bank – American Financial Network, Inc.
 - a. Amount \$606,855
 - b. Term – 5 years with first payment due at time of leasing
 - c. Effective Interest rate – 5.45%
 - d. Closing Costs - \$609.00
 - e. Prepayment Penalty - \$0.00
 - f. Payment - \$134,878

- b. Bank of New Glarus - BB Community Leasing Services, Inc.
 - a. Amount - \$606,855
 - b. Term – 5 years with first payment due at time of signing.
 - c. Effective Interest Rate: 6.11%
 - d. Fee \$0.00
 - e. Prepayment penalty: none
 - f. Payment - \$136,176.20

- c. Lake Ridge Bank – BB Community Leasing Services, Inc.
 - a. Amount - \$606,855
 - b. Term – 5 years with first payment due at time of signing
 - c. Interest Rate: 6.11%
 - d. Fee \$0.00
 - e. Prepayment penalty: none
 - f. Payment - \$136,176.20

Administration recommends Woodford State Bank

2025 Wisconsin State Education Convention

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2025 WASB Delegate Assembly ☆

Room: Ballroom A/B
Wednesday, January 22, 2025: 1:30 PM - 3:30 PM
/ CEU Credits:NaN

Description

Vote on the policies that will guide the association's legislative agenda. Delegates will meet in Ballroom A/B of the Baird Center at 1:30 p.m. on Wednesday, Jan. 22.

Before heading to the convention, each school board should be certain that its delegate (and alternate) understands the board's positions on the resolutions and is prepared to vote accordingly. Decisions reached by the Delegate Assembly help set the statewide education agenda.

A pre-Delegate Assembly discussion will be held at 7 p.m. on Tuesday, Jan. 21, in the Crystal Ballroom at the Hilton Milwaukee City Center Hotel. New delegates are invited to a Convention/Delegate Assembly orientation meeting in Ballroom A/B at 8 a.m. on Wednesday, Jan. 22.

Please note: Delegates must pick up their credentials directly outside the Delegate Assembly hall during designated hours (see website for details). Credentials are handled separately from convention registration materials to ensure that one representative from each member board can participate.

Special Event

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Wisconsin State Education Convention 2025 Website

<https://wasb.org/meeting-and-events/convention/>

| | | |
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| | F. Resignations | |
| | G. New Hires | |
| VII. | DISCUSSION ITEMS | |
| | A. WASB Conference Information | 57 |

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2025 WASB Delegate Assembly ☆

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2024 Green and Dane County State Test Comparisons - Percent "Meeting" Expectations

| Grade 11 | ACT-ELA | Grade 11 | ACT-Math | Grade 9-10 | PreACT-ELA | Grade 9-10 | PreACT-Math | Grades 3-8 | Forward - ELA | Grades 3-8 | Forward - Math |
|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|-------------|-------------------|---------------|-------------------|----------------|
| Cambridge | 72.1 | New Glarus | 67.4 | Middleton | 67.1 | Waunakee | 70.6 | Waunakee | 72.7 | New Glarus | 76.0 |
| New Glarus | 69.6 | Waunakee | 67.4 | Mount Horeb | 64.9 | New Glarus | 68.9 | New Glarus | 72.3 | Waunakee | 75.0 |
| Middleton | 64.8 | WI Heights | 64.7 | WI Heights | 64.0 | Middleton | 68.0 | Middleton | 70.1 | Middleton | 72.9 |
| Oregon | 64.6 | Middleton | 59.8 | Cambridge | 63.6 | Mount Horeb | 66.1 | Mount Horeb | 65.3 | WI Heights | 72.1 |
| Waunakee | 62.0 | Cambridge | 58.8 | Belleville | 63.5 | WI Heights | 64.7 | WI Heights | 65.1 | Belleville | 70.7 |
| Mount Horeb | 58.2 | Oregon | 57.3 | New Glarus | 62.8 | Belleville | 62.7 | Belleville | 64.4 | Mount Horeb | 68.0 |
| WI Heights | 56.9 | Mount Horeb | 53.7 | Waunakee | 61.8 | Cambridge | 60.2 | Oregon | 63.9 | Oregon | 67.3 |
| Albany | 55.0 | DeForest | 48.7 | Monona Grove | 58.0 | DeForest | 59.1 | Juda | 63.0 | DeForest | 66.8 |
| DeForest | 50.5 | Monona Grove | 46.0 | Deerfield | 57.2 | Oregon | 53.7 | Verona | 61.3 | Juda | 65.7 |
| Sun Prairie | 49.2 | Stoughton | 41.2 | Verona | 53.7 | Monona Grove | 53.4 | DeForest | 59.4 | Albany | 64.0 |
| Monroe | 44.2 | Albany | 40.0 | Oregon | 53.4 | Juda | 48.8 | Monroe | 56.8 | Cambridge | 63.2 |
| Monona Grove | 43.6 | Verona | 39.6 | DeForest | 52.6 | Verona | 48.5 | Monona Grove | 55.5 | Deerfield | 62.2 |
| Brodhead | 43.2 | Monroe | 39.4 | Monticello | 52.5 | Monroe | 47.8 | Monticello | 55.2 | Monroe | 62.1 |
| Juda | 42.9 | State | 38.9 | Monroe | 50.1 | Brodhead | 47.1 | Cambridge | 55.1 | Verona | 60.1 |
| State | 41.8 | Sun Prairie | 35.0 | Stoughton | 45.6 | Stoughton | 47.0 | Deerfield | 54.9 | Monticello | 58.4 |
| Verona | 40.1 | Deerfield | 34.5 | Madison | 45.4 | State | 45.9 | Stoughton | 54.5 | Stoughton | 56.1 |
| Monticello | 37.5 | Madison | 34.2 | Sun Prairie | 45.1 | Deerfield | 45.9 | Sun Prairie | 52.8 | State | 53.1 |
| Stoughton | 37.0 | Juda | 33.3 | State | 44.2 | Sun Prairie | 43.5 | State | 51.1 | Monona Grove | 51.8 |
| Madison | 34.7 | Brodhead | 32.4 | Brodhead | 44.0 | Monticello | 42.5 | Albany | 48.8 | Marshall | 51.5 |
| Marshall | 35.6 | Belleville | 30.0 | Marshall | 41.7 | Albany | 42.4 | Brodhead | 47.9 | Sun Prairie | 51.0 |
| Deerfield | 34.5 | Marshall | 27.6 | Albany | 39.4 | Madison | 42.0 | Madison | 45.7 | Brodhead | 48.4 |
| Belleville | 34.3 | McFarland | 20.1 | McFarland | 38.3 | Marshall | 36.1 | McFarland | 44.6 | McFarland | 43.8 |
| McFarland | 28.6 | Monticello | 16.7 | Juda | 37.3 | McFarland | 32.0 | Marshall | 41.9 | Madison | 43.1 |

- C. Primary School Updates
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. November 18, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. December 16, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.