

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
FACILITIES, TRANSPORTATION AND TECHNOLOGY COMMITTEE MEETING
MONDAY, SEPTEMBER 23, 2024
HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK
HTTPS://US02WEB.ZOOM.US/J/81878337900?PWD=TSKVBOTHTFOVHTNKKOT
OPL1EOCAAB4.1 BY PHONE USING 1-646-568-7788 MEETING ID 818 7833 7900
& PASSWORD 810177
1701 2ND STREET
NEW GLARUS, WISCONSIN 53574
6:00 PM**

- I. **Call to Order**
- II. **Proposed Updated Long-Term Facilities Plan** **2**

Proposed Long Term Facility Plan - Fall 2024		
	Title	Notes
Remodeling/Improvement Priorities		
1	Update parking lots	Plan to use leftover referendum funds in 2025
1	Storage Building at Athletic Complex	Consider using Fund 46 or annual capital maintenance \$
1	Roof replacement	Begin replacing sections using annual capital maintenance \$
2	MS Rooftop HVAC Units	Consider in a future referendum (earliest Spring 2027) - Needed around 2030
2	Finish Remodeling HS Classrooms and Bathrooms	Consider in a future referendum (earliest Spring 2027)
2	Concession/Bathroom Building at Athletic Complex	Fundraise or consider in a future referendum (earliest Spring 2027)
2	Update Auditorium (or New Auditorium)	Consider in a future referendum (earliest Spring 2027)
2	Motion Sensors for Lights in Gyms and Commons	Consider in a future referendum (earliest Spring 2027)
3	Tennis courts	Consider finding different location to reduce cost; Consider in a future referendum (earliest Spring 2027)
3	Boiler replacement	Consider in a future referendum - Needed in 2035
3	Plaza/Pavilion	Consider in a future referendum (earliest Spring 2027)
Addition/New Building Priorities		
2	New Auditorium (or Update Auditorium)	To consider in a future referendum
3	Additional Fitness Center Space	To consider in a future referendum
3	Indoor Pool	To consider in a future referendum

Proposed Updated Long Term Facility Plan - 2020 Plan with Proposed Additions and Notes

	Title	Notes
Remodeling/Improvement Priorities		
1	HS Bleachers	<i>Done</i>
1	Update locker rooms	<i>Done</i>
1	Replace outside doors in bad condition	<i>Done</i>
2	Update parking lots	<i>Plan to use leftover referendum funds in 2025</i>
2	Football Field Lighting Upgrades	<i>Done</i>
2	Interior Lighting Upgrades - EI	<i>Done</i>
2	Interior Lighting Upgrades - HS	<i>Done, except auditorium</i>
2	Remodel HS Classrooms	<i>** Some done as part of referendum; some left to do in future referendum</i>
3	Resurface competitive fields	<i>Done - New football/soccer field</i>
Propose to add to 2024 long term plan	Storage Building at Athletic Complex	<i>Consider using Fund 46 or annual capital maintenance \$</i>
3	Roof replacement	<i>Begin replacing sections using annual capital maintenance \$</i>
Propose to add to 2024 long term plan	Concession/Bathroom Building at Athletic Complex	<i>Fundraise or consider in a future referendum (earliest likely Spring 2027)</i>
3	HS Bathrooms - Remodel - Flooring, Toilets, and Dividers	<i>To consider in a future referendum with other HS updates</i>
3	Update Auditorium or New Auditorium	<i>To consider in a future referendum with other HS updates</i>
3	Motion Sensors for Lights in Gyms and Commons	
Propose to add to 2024 long term plan	MS Rooftop HVAC Units	<i>Around 2030</i>
Propose to add to 2024 long term plan	Plaza/Pavilion	<i>Fundraise or consider in a future referendum (earliest likely Spring 2027)</i>
4	Boiler replacement	<i>Around 2035</i>
4	Tennis courts	<i>Consider finding different location to significantly reduce cost; Consider in a future referendum (earliest likely Spring 2027)</i>
Addition/New Building Priorities		
1	Elementary School - Build New, Add-On, and/or Remodel	<i>Done</i>
1	Replace Elementary Air Handlers	<i>Done</i>
1	STEAM Addition/Remodel	<i>Done</i>
1	Renovate MS/HS Classrooms and Support Areas	<i>** Some done as part of referendum; some left to do in future referendum</i>
1	Additional Bathrooms in MS/HS	<i>To consider in a future referendum with other HS updates</i>
1	Improve Traffic Flow/Parking Lots	<i>** Some done as part of referendum</i>
1	Track/Soccer/Football Field	<i>Done</i>

	4	Replace Roofing	<i>Delete here because it is also listed above</i>
	2	Larger Kitchen and Cafeteria	<i>Done - New, larger kitchen at ES; Both schools more cafeteria space</i>
	2	Additional Gym	<i>Done</i>
	2	Additional Fitness Center Space	<i>To consider in a future referendum</i>
	2	Larger Auditorium	<i>To consider in a future referendum</i>
	2	Replace Roofing	<i>Begin replacing sections using annual capital maintenance \$</i>
	3	Indoor Pool	<i>To consider in a future referendum</i>
** At least part of completed project in current referendum			
Yellow Highlight - New items to add to long term plan			
Gray Highlight - Done			

- III. **Athletic Complex - Storage Shed**
- IV. **Athletic Complex - Fundraising**
- V. **Tennis Courts - Community Members Interest in Paying for Short-Term Improvements**
- VI. **Adjourn**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.