

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, SEPTEMBER 9, 2024

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/87198702475?PWD=YHYMV8BIIIIBM53ZAUJXG
TYGDNZMRR.1BY PHONE USING 1-646-568-7788 MEETING ID 871 9870 2475 &**

PASSWORD 745148

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

I. CALL TO ORDER

- A. Agenda Published
- B. Roll Call
- C. Approval of Agenda and Revisions

II. INTRODUCTIONS-PRESENTATIONS

- A. FFA Fair Participants
- B. 2024-25 School Year - Principals 4K-12 Staff Meeting Presentation 2



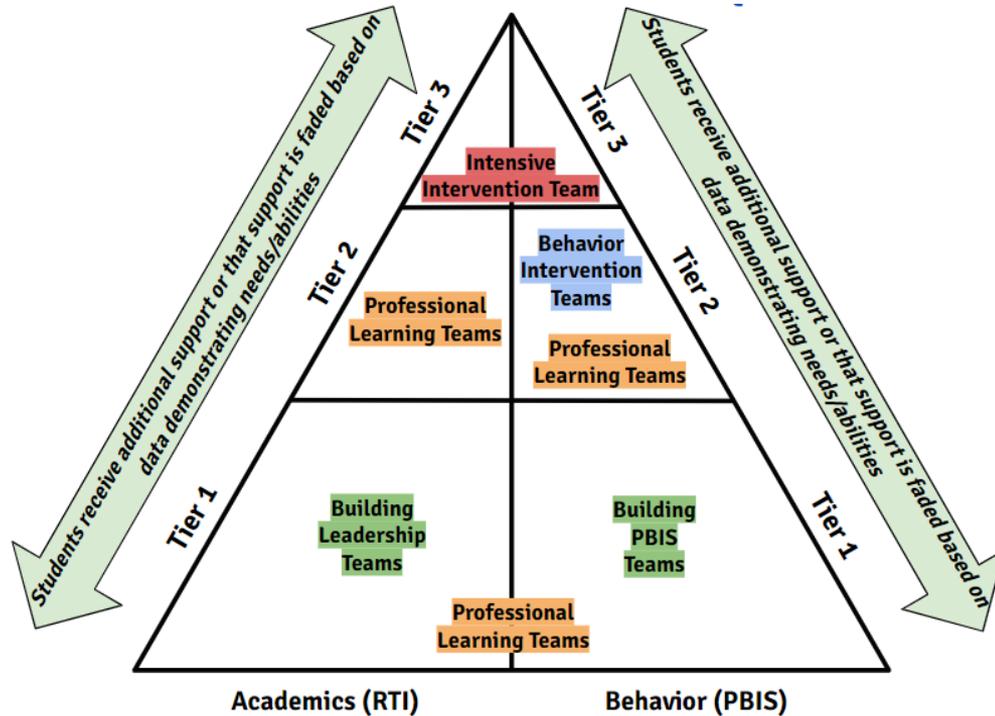
WELCOME BACK!²

We are so excited to see you and to be on this journey with you! The 2024-2025 school year is the next part of the journey.

DEFINITIONS

- **MTSS (Multi-Tiered System of Supports)** is a prevention-based framework of team-driven **academic and behavioral** supports for ALL students based on their individual needs.
- **Response to Intervention (RTI)** is a multi-tiered framework primarily for *academic* supports.
- **Positive Behavioral Interventions and Supports (PBIS)** is a multi-tiered framework for *behavioral* supports.
- **Professional Learning Community (PLC)** is a collaboration of teachers, administrators, parents, and students, who work together to seek out best practices, test them in the classroom, continuously improve processes, and focus on results

NOTHING NEW- JUST MORE OF IT!



Stay The Course!



PLC & MTSS

PLC- practices the adults operate within to implement the MTSS plan.

Three Big Ideas ---

- High levels of learning for ALL
- Collaboration
- Focus on Results - Data!



REMODELS TO OUR CURRENT STRUCTURE



- Focus on improved student attendance
- Increased focus on the behavioral side of our MTSS



INCREASE STUDENT ATTENDANCE

- Current District attendance rate is 94.3
- Green County has set a SMART Goal of 97% attendance
- Notifications to families
- Preventative practices
- We all are a part of solving this issue.
- Teacher role in improving attendance
- If students are not here, they cannot access any part of our MTSS.



FOCUS ON THE BEHAVIORAL SIDE OF OUR MTSS

- Increased importance of understanding and recording minor and major incidents
- PBIS Tier 1 training for MS and HS Staff
- Increased expectations for Tier 1 instruction and teaching of expectations
- PBIS teams examining the data to assist in any necessary transition to Tier 2
- Tier 2 entry-point is CICO

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MORE TO COME



EDUCATOR WELLNESS

- We want to take care of the builders in this MTSS system.
- Different activities throughout the school year
- Plan to involve the BLT in thoughts on staff wellness
- Turn and talk with your team and share any suggestions with your BLT representative.



THANK YOU!

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Your leadership is greatly appreciated!



III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, August 12, 2024

CALL TO ORDER

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Casey McCoy, and Heather Thornton.

Absent: Cassie Ballweg

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Travis Zimmerman.
Motion carried 6-0.

INTRODUCTIONS –PRESENTATIONS

National FCCLA Conference

Kaia Morrison and Alivia Lamb presented their FCCLA STAR Project to the Board and shared information about their experience at the National FCCLA Conference in Seattle, WA. Their project earned 2nd place at the national conference.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER’S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 6-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Met. The Committee discussed the MS/HS LMC position. The administration informed the Committee that they will be focusing on Goal 2: Recruit and Retain Staff by reviewing comparables for pay and benefits for support staff and advisors during 2024-25.

BUDGET: Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR: Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY: Met. The Committee received an update on the athletic complex by taking a walking tour of the new facility. An update on the Primary School progress was received, and the Administration provided an update to the Committee about the replacement of a portion of the elementary roof that ties into the new school.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. POLICY 9130 – PUBLIC REQUESTS, SUGGESTIONS, OR COMPLAINTS

The Board reviewed the revisions to Policy 9130 – Public Requests, Suggestions, or Complaints.

Motion by Bill Oemichen, Policy, Communication & Advocacy Committee Chair to approve the revisions to Policy 9130 as presented. Motion carried 6-0.

B. BULLYING REPORT

The Board reviewed the annual Bullying Report.

C. COMMIT UP TO \$774,000 OF FUND BALANCE FROM THE SALE OF DISTRICT LAND FOR USE FOR THE NEW GLARUS GLARNER COMMUNITY FIELD PROJECT

The Board reviewed the Administration's request to commit up to \$774,000 of Fund Balance from the sale of District land to use for the New Glarus Glarner Community Field project.

Motion by Ron Roesslein to approve the request to commit up to \$774,000 of Fund Balance from the sale of District land to use for the New Glarus Glarner Community Field project as presented. Second by Travis Zimmerman. Motion carried 6-0.

D. 9-WEEK SPECIAL TUITION WAIVER FOR FAMILY BUILDING A HOME IN THE DISTRICT

The Board reviewed a request from a family seeking a 9-Week Tuition Waiver as they are currently building a home in the District.

Motion by Travis Zimmerman to approve the 9-Week Special Tuition Waiver as presented. Second by Heather Thornton. Motion carried 6-0.

E. RESIGNATIONS

~None

F. NEW HIRES

The Administration recommended the hiring of Brianna Nytes as Student Services Administrative Assistant.

Motion by Travis Zimmerman to approve the hiring of Brianna Nytes as Student Services Administrative Assistant as presented. Second by Ron Roesslein. Motion carried 6-0.

The Administration recommended the hiring of Rebecca Gruenhagen as HS Girls Volleyball Assistant Coach.

Motion by Ron Roesslein to approve the hiring of Rebecca Gruenhagen as HS Girls Volleyball Assistant Coach as presented. Second by Casey McCoy. Motion carried 6-0.

The Administration recommended the hiring of Karen Swintek as a 4K Aide.

Motion by Heather Thornton to approve the hiring of Karen Swintek as a 4K Aide as presented. Second by Travis Zimmerman. Motion carried 6-0.

DISCUSSION ITEMS

A. CHAIN OF COMMAND DOCUMENT FOR WEBSITE

The Board reviewed the proposed Chain of Command/Organizational Chart. The Administration would like to place the document on the website.

B. PRIMARY SCHOOL UPDATES

Dr. Thayer provided the Board with an update on the primary school progress.

C. GLARNER COMMUNITY ATHLETIC COMPLEX UPDATES

Dr. Thayer provided the Board with an update on the Glarner Community Athletic Complex progress.

ANNOUNCEMENTS

~None

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- August 26, 2024 – Annual District Meeting – 7:15 p.m.
- September 9, 2024 – Discussion & Regular Board Meeting – 7:15 p.m.
- September 23, 2024 – Discussion & Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Travis Zimmerman to adjourn the meeting at 8:13 p.m. Second by Ron Roesslein. Motion carried 6-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk, Kris Anderson, District Executive Assistant

SCHOOL DISTRICT OF NEW GLARUS SPECIAL SCHOOL BOARD MEETING

August 26, 2024

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton.

APPROVAL OF AGENDA AND REVISIONS

Motion by Ron Roesslein to approve the agenda as presented. Second by Travis Zimmerman. Motion carried 7-0.

DISCUSSION AND POSSIBLE ACTION ITEMS

RESIGNATIONS

Angela Luick – Special Education Teacher

The Board reviewed the resignation of Angela Luick – Special Education Teacher

Motion by Travis Zimmerman to approve the resignation of Angela Luick – Special Education Teacher. Second by Ron Roesslien. Motion carried 7-0.

NEW HIRES

Melissa Durst – Speech & Language Pathologist

The Administration recommended hiring Melissa Durst as Speech & Language Pathologist for the District.

Motion by Travis Zimmerman to approve the hiring of Melissa Durst as Speech & Language Pathologist for the District. Second by Casey McCoy. Motion carried 7-0.

Dale Wild – Bus Driver

The Administration recommended hiring Dale Wild as Bus Driver.

Motion by Heather Thornton to approve the hiring of Dale Wild as Bus Driver. Second by Ron Roesslein. Motion carried 7-0.

Stephanie Zweifel – MS Girls Volleyball Coach

The Administration recommended the hiring of Stephanie Zweifel as MS Girls Volleyball Coach.

Motion by Travis Zimmerman to approve the hiring of Stephanie Zweifel MS Girls Volleyball Coach. Second by Cassie Ballweg. Motion carried 7-0.

Darris Schuett – HS Assistant Football Coach

The Administration recommended the hiring of Darris Schuett as HS Assistant Football Coach.

Motion by Ron Roesslein to approve the hiring of Darris Schuett as HS Assistant Football Coach. Second by Cari Ann Muggenburg. Motion carried 6-0-1. Travis Zimmerman abstained.

Anika Beutler – Special Education Teacher

The Administration recommended the hiring of Anika Beutler as Special Education Teacher.

Motion by Travis Zimmerman to approve the hiring of Anika Beutler as Special Education Teacher. Second by Ron Roesslein. Motion carried 7-0.

ADJOURN

Motion by Ron Roesslein, second by Casey McCoy to adjourn the meeting at 7:06 p.m. Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk/Kris Anderson, District Executive Assistant

Budgetary Checks # 66286 - 66348

ACH Checks - #242500004 - 242500005

Direct Deposits - 900036105 - 36255

EFTPS - Wisconsin Retirement System - #319 - 320

EFT - Electronic Tax Payment System - # 551 - 552

EFT - Dept of Revenue - #880 - 881

EFT - WEA Tax Sheltered Annuity - #1052 - 1053

EFT - EBC - #1206 - 1207

EFT - EBC - HSA payments - #1312 - 1313

EFT - DEAN HEALTH - #1508 - 1509

EFT - DELTA DENTAL - #1708 - 1709

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
319	WISCONSIN RETIREMENT	08/15/2024	20240815AD	Payroll accrual	31,702.41
		08/15/2024	20240815AF	Payroll accrual	31,702.41
Totals for 319					63,404.82
320	WISCONSIN RETIREMENT	08/15/2024	20240815BD	Payroll accrual	11,125.24
		08/15/2024	20240815BF	Payroll accrual	11,125.24
Totals for 320					22,250.48
551	ELECTRONIC TAX FILIN	08/15/2024	20240815AD	Payroll accrual	2,180.00
		08/15/2024	20240815AD	Payroll accrual	6,420.64
		08/15/2024	20240815AD	Payroll accrual	30,824.98
		08/15/2024	20240815AD	Payroll accrual	27,453.67
		08/15/2024	20240815AF	Payroll accrual	6,420.64
		08/15/2024	20240815AF	Payroll accrual	27,453.67
Totals for 551					100,753.60
552	ELECTRONIC TAX FILIN	08/15/2024	20240815BD	Payroll accrual	3,125.00
		08/15/2024	20240815BD	Payroll accrual	2,405.96
		08/15/2024	20240815BD	Payroll accrual	10,978.57
		08/15/2024	20240815BD	Payroll accrual	10,287.33
		08/15/2024	20240815BF	Payroll accrual	2,405.96
		08/15/2024	20240815BF	Payroll accrual	10,287.33
Totals for 552					39,490.15
880	WI DEPARTMENT OF REV	08/15/2024	20240815AD	Payroll accrual	400.00
		08/15/2024	20240815AD	Payroll accrual	17,836.37
Totals for 880					18,236.37
881	WI DEPARTMENT OF REV	08/15/2024	20240815BD	Payroll accrual	5,851.91
Totals for 881					5,851.91
1052	WEA TAX SHELTERED AN	08/15/2024	20240815AD	Payroll accrual	10,141.00
		08/15/2024	20240815AD	Payroll accrual	431.67
		08/15/2024	20240815AD	WEA ROTH \$	2,262.50
		08/15/2024	20240815AD	WEA ROTH %	1,604.17
Totals for 1052					14,439.34
1053	WEA TAX SHELTERED AN	08/15/2024	20240815AF	Payroll accrual	1,833.38
		08/15/2024	20240815BD	Payroll accrual	1,700.00
Totals for 1053					3,533.38
1206	EMPLOYEE BENEFITS CO	08/15/2024	20240815AD	Payroll accrual	833.32
		08/15/2024	20240815AD	Payroll accrual	316.66
Totals for 1206					1,149.98
1207	EMPLOYEE BENEFITS CO	08/15/2024	20240815BD	Payroll accrual	83.33
Totals for 1207					83.33
1312	EMPLOYEE BENEFITS CO	08/15/2024	20240815AD	HSA EMPLOYEE CONTR	6,212.75
		08/15/2024	20240815AF	EMPLOYER CONTR	18,562.50
Totals for 1312					24,775.25
1313	EMPLOYEE BENEFITS CO	08/15/2024	20240815BD	HSA EMPLOYEE CONTR	2,028.00
		08/15/2024	20240815BF	EMPLOYER CONTR	4,312.50
Totals for 1313					6,340.50

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
1508	DEAN HEALTH PLAN, IN	08/15/2024	20240815AD	Payroll accrual	1,462.16
		08/15/2024	20240815AD	Payroll accrual	10,569.68
		08/15/2024	20240815AF	Payroll accrual	8,285.90
		08/15/2024	20240815AF	Payroll accrual	59,895.00
Totals for 1508					80,212.74
1509	DEAN HEALTH PLAN, IN	08/15/2024	08/15/24 A	ACCL ADJ	11,001.40
		08/15/2024	20240815AD	Payroll accrual	1,921.76
		08/15/2024	20240815AD	Payroll accrual	313.32
		08/15/2024	20240815AD	Payroll accrual	480.44
		08/15/2024	20240815AF	Payroll accrual	2,722.50
		08/15/2024	20240815AF	Payroll accrual	1,775.55
		08/15/2024	20240815AF	Payroll accrual	10,890.00
Totals for 1509					29,104.97
1708	DELTA DENTAL OF WISC	08/15/2024	20240815AD	Payroll accrual	104.52
		08/15/2024	20240815AD	Payroll accrual	1,164.00
		08/15/2024	20240815AD	Payroll accrual	24.25
		08/15/2024	20240815AF	Payroll accrual	137.41
		08/15/2024	20240815AF	Payroll accrual	6,595.68
		08/15/2024	20240815AF	Payroll accrual	592.93
Totals for 1708					8,618.79
1709	DELTA DENTAL OF WISC	08/15/2024	08/15/24 A	ACCL ADJ	931.97
		08/15/2024	20240815AD	Payroll accrual	24.12
		08/15/2024	20240815AD	Payroll accrual	121.25
		08/15/2024	20240815AF	Payroll accrual	136.83
		08/15/2024	20240815AF	Payroll accrual	687.05
		08/15/2024	20240815BD	Payroll accrual	266.75
		08/15/2024	20240815BF	Payroll accrual	1,511.51
Totals for 1709					3,679.48
66286	MADISON NATIONAL LIF	08/15/2024	20240815AD	Payroll accrual	433.04
		08/15/2024	20240815AF	Payroll accrual	1,282.03
Totals for 66286					1,715.07
66287	MINNESOTA MUTUAL LIF	08/15/2024	20240815AD	Payroll accrual	427.40
		08/15/2024	20240815AD	Payroll accrual	427.73
		08/15/2024	20240815AD	Payroll accrual	52.80
		08/15/2024	20240815AF	Payroll accrual	85.45
Totals for 66287					993.38
66288	NEW GLARUS COMMUNITY	08/15/2024	20240815AD	Payroll accrual	33.33
Totals for 66288					33.33
66289	AFLAC WORLDWIDE HEAD	08/15/2024	20240815AD	Payroll accrual	36.38
Totals for 66289					36.38
66290	MADISON NATIONAL LIF	08/15/2024	20240815BD	Payroll accrual	150.88
		08/15/2024	20240815BF	Payroll accrual	405.27
		08/15/2024	08/15/24 A	ACCL ADJ	229.56
Totals for 66290					785.71
66291	MINNESOTA MUTUAL LIF	08/15/2024	08/15/24 A	ACCL ADJ	141.25
		08/15/2024	20240815BD	Payroll accrual	272.14
		08/15/2024	20240815BD	Payroll accrual	660.66

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66291	MINNESOTA MUTUAL LIF	08/15/2024	20240815BD	Payroll accrual	29.10
		08/15/2024	20240815BF	Payroll accrual	54.44
				Totals for 66291	1,157.59
66292	NEW GLARUS COMMUNITY	08/15/2024	20240815BD	Payroll accrual	130.00
				Totals for 66292	130.00
66293	UNITED WAY GREEN COU	08/15/2024	20240815AD	Payroll accrual	100.00
				Totals for 66293	100.00
66295	ANDERSON'S CARPENTRY	08/14/2024	1363	GLARNER COMMUNITY/ATHL COMPL	28,020.44
				Totals for 66295	28,020.44
66296	CHANDLER, CARLTON V	08/23/2024	FBV 08/23	ATHL OFFL	100.00
				Totals for 66296	100.00
66297	HODGSON, CRAIG	08/23/2024	FBV 08/23	ATHL OFFL	100.00
				Totals for 66297	100.00
66298	JOHNSON, DENNIS	08/23/2024	FBV 08/23	ATHL OFFL	100.00
				Totals for 66298	100.00
66301	LEUZINGER, RICHARD	08/29/2024	08/30 FB V	ATHL OFFL	100.00
				Totals for 66301	100.00
66302	MCKY, BRYAN	08/29/2024	08/30 FB V	ATHL OFFL	100.00
				Totals for 66302	100.00
66303	MEASNER, COLTON	08/29/2024	08/30 FB V	ATHL OFFL	100.00
				Totals for 66303	100.00
66304	RUEGSEGGER, TROY	08/29/2024	FBV 08/23	ATHL OFFL	100.00
				Totals for 66304	100.00
66305	SCHILLING, SCOTT	08/29/2024	08/30 FB V	ATHL OFFL	100.00
				Totals for 66305	100.00
66306	SKEMP, GREGORY	08/29/2024	FBV 08/23	ATHL OFFL	100.00
				Totals for 66306	100.00
66307	SSM HEALTH	08/29/2024	08/30/2024	PHYSICAL	50.00
				Totals for 66307	50.00
66308	TAUTGES, THOMAS	08/29/2024	08/30 FB V	ATHL OFFL	100.00
				Totals for 66308	100.00
66309	ALL FLAGS, LLC	09/04/2024	973722	flags	194.71
				Totals for 66309	194.71
66310	APPTGY, INC	09/04/2024	23511	THRILLSHARE ROOMS SUBSCRIPTION	8,225.00
				Totals for 66310	8,225.00
66311	ASSOCIATED TRUST COM	09/04/2024	25905	ANNUAL FEE	475.00
				Totals for 66311	475.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66312	BADGER WELDING SUPPL	09/04/2024	DM13609	CYLINDER LEASE	184.80
				Totals for 66312	184.80
66313	BANDT COMMUNICATIONS	09/04/2024	215625	RADIOS	4,516.98
				Totals for 66313	4,516.98
66314	CAPITAL LOCK INC	09/04/2024	107140	REKEY	221.88
				Totals for 66314	221.88
66315	CESA #9	09/04/2024	19115	WVS COURSE ENROLLMENT	290.00
				Totals for 66315	290.00
66316	CESA 2	09/04/2024	17662	NCIV TRAINING	725.00
		09/04/2024	17617	ANNUAL MEMBERSHIP TRA PRC	6,561.30
		09/04/2024	17787	NVCI WORKBOOKS	224.00
		09/04/2024	17664	EL TESTING AND CONSULTATION	3,450.00
				Totals for 66316	10,960.30
66317	CESA 5	09/04/2024	2500557	FlexiSCHED	3,300.00
				Totals for 66317	3,300.00
66318	CESA 6	09/04/2024	6453	SEEDS ANNUAL FEE	3,153.25
				Totals for 66318	3,153.25
66319	ENVIRONMENTAL MANAGE	09/04/2024	63452	SDS GLOBAL DATABASE	840.00
		09/04/2024	63336	ANNUAL MAINTENANCE FEE	2,700.00
				Totals for 66319	3,540.00
66320	FOSTER & FOSTER	09/04/2024	31477	GASB 68 TABLES UPDATE	840.00
				Totals for 66320	840.00
66321	Greater Dane County	09/04/2024	08 20 2024	Dues	500.00
				Totals for 66321	500.00
66322	HUBER, JENNIFER	09/04/2024	Refund	Adult athl pass refund	50.00
				Totals for 66322	50.00
66323	INSTRUCTURE, INC	09/04/2024	588111	CANVAS CLOUD SUBSCRIPTION	348.00
				Totals for 66323	348.00
66324	LAFORCE INC.	09/04/2024	1256861	MS DOOR RPR	2,515.00
		09/04/2024	1258047	DOOR REPLACEMENT	6,430.00
				Totals for 66324	8,945.00
66325	LEHNHERR, ANDREW	09/04/2024	Aug 2024	mileage	68.34
				Totals for 66325	68.34
66326	LIVE WOOD LLC	09/04/2024	263	Ticket booth materials	6,260.00
				Totals for 66326	6,260.00
66327	MENEHAN REFRIGERATIO	09/04/2024	3132	HS FREEZER RPR	135.00
				Totals for 66327	135.00
66328	DUBUQUE FIRE EQUIPME	09/04/2024	193592	Annual services	615.75
				Totals for 66328	615.75

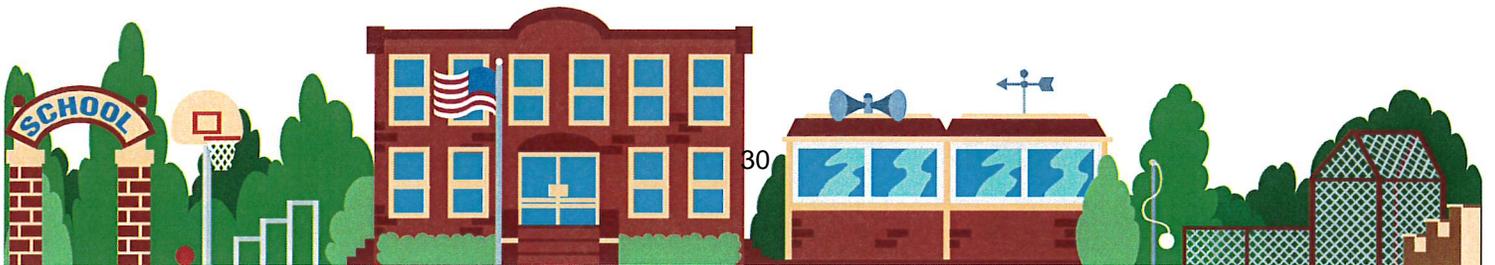
CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	AMOUNT
66329	MONONA PLUMBING AND	09/04/2024	2406737	PLUMBING REPAIRS	416.00
		09/04/2024	2406940	WATER COOLER REPLACEMENT	2,850.00
				Totals for 66329	3,266.00
66330	NATURAL SOLUTIONS LL	09/04/2024	9913	WOODCHIPS	7,455.00
				Totals for 66330	7,455.00
66331	ORION FAMILY SERVICE	09/04/2024	27526	Monthly serv	1,136.33
				Totals for 66331	1,136.33
66332	PBIS WISCONSIN, LC	09/04/2024	117	TRAINING	4,200.00
				Totals for 66332	4,200.00
66333	PIONEER MANUFACTURIN	09/04/2024	211348	PAINT	1,260.75
				Totals for 66333	1,260.75
66334	POSTER COMPLIANCE CE	09/04/2024	ORD -70021	POSTERS	224.85
				Totals for 66334	224.85
66335	PROFESSIONAL PEST CO	09/04/2024	816524	AUG SERV	54.00
		09/04/2024	816520	AUG SERV	93.00
				Totals for 66335	147.00
66336	RYDIN DECAL INVOICE	09/04/2024	PS-INV1224	TAGS	708.00
				Totals for 66336	708.00
66337	SCHEPP, ALISA	09/04/2024	2024-2025	CLASSROOM SUPPLIES	1,564.22
				Totals for 66337	1,564.22
66338	TDS TELECOM	09/04/2024	AUG 2024	MONTHLY SERV	143.03
				Totals for 66338	143.03
66339	UNITED LABORATORIES	09/04/2024	413773	Custodial Supplies	392.56
				Totals for 66339	392.56
66340	VILLAGE OF NEW GLARU	09/04/2024	JULY 2024	ENGINEERING SERVICES PK2	4,720.35
				Totals for 66340	4,720.35
66341	VITAL SIGNS	09/04/2024	24446	SPORTS COMPLEX SIGN	11,832.11
				Totals for 66341	11,832.11
66342	WAHL, JESSE	09/04/2024	Refund	FS refund	40.30
				Totals for 66342	40.30
66343	WIS ASSC OF SCHOOL B	09/04/2024	14706-B3G2	FOCUS	240.00
				Totals for 66343	240.00
66344	WE ENERGIES	09/04/2024	GS AUG 202	MONTHLY SERV	557.77
		09/04/2024	HS/MS AUG	MONTHLY SERV	383.22
				Totals for 66344	940.99
66345	WISCONSIN FFA CENTER	09/04/2024	1700	2024-2025 DUES	400.00
				Totals for 66345	400.00
66346	WISCNET	09/04/2024	22240	annual membership	2,000.00
				Totals for 66346	2,000.00

<u>CHECK</u> <u>NUMBER</u>	<u>VENDOR</u>	<u>CHECK</u> <u>DATE</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>AMOUNT</u>
66347	ZIMMERMAN, TRAVIS	09/04/2024	09/03/2024	Course Reimbursement	315.45
				Totals for 66347	315.45
66348	ZORN COMPRESSOR & EQ	09/04/2024	411837-00	ANNUAL MAINT TECH ED SHOP	1,000.97
				Totals for 66348	1,000.97
				Totals for checks	550,758.91

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
242500004	TAHER, INC.	09/04/2024	70023	June 2024	67,702.89
		09/04/2024	70214	JULY SERV	9,948.03
				Totals for 242500004	77,650.92
242500005	KRAEMER BROTHERS, LL	09/04/2024	14000	GLARNER COMM COMPL PAY APP 9	225,065.52
				Totals for 242500005	225,065.52
				Totals for checks	302,716.44

New Glarus School District

Treasurer's Report
June 30, 2024



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
June 30, 2024

	Fund Balance Audited 6/30/2023	+	FY2023 Revenues	-	FY2023 Expend.	+	Transfers Sources	=	Fund Balance 6/30/2024
General Fund	4,625,132.47		15,845,682.00		13,857,826.32		(1,152,934.02)		5,460,054.13
General Fund - committed/nonspendable	116,968.71		0.00		113,294.19				3,674.52
TOTAL FUND 10	4,742,101.18		15,845,682.00		13,971,120.51		(1,152,934.02)		5,463,728.65
Special Revenue Trust (Fund 21)	259,914.06		1,288,051.32		1,254,782.69				293,182.69
Spec. Ed. Grants	0		220,369.57		220,369.57				0.00
Special Education (Fund 27)	0		656,316.56		1,809,250.58		1,152,934.02		0.00
TOTAL FUND 27	0		876,686.13		2,029,620.15		1,152,934.02		0.00
DEBT SERVICE (Fund 39)	483,599.37		3,014,367.47		3,047,637.50				450,329.34
LT CAPITAL (Fund 46)	308,107.48		3,582.34		0.00				311,689.82
OTHER CAPITAL DEBT (Fund 49)	26,966,361.37		1,243,604.50		16,439,798.47				11,770,167.40
FOOD SERVICE (Fund 50)	536,733.67		730,483.67		713,961.90				553,255.44
EMPLOYEE TRUST FUND (73)	453,961.18		134,344.72		118,320.33				469,985.57
COMMUNITY SERVICE FUND (80)	9,778.94		0.00		1,741.08				8,037.86

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
June 30, 2024**

GENERAL FUND - 10					
	REVISED BUDGET REVENUES 2023-2024	MTD REVENUES	YTD REVENUES	23-24 YTD % RCVD	22-23 YTD % RCVD
Property Taxes	\$ 5,207,461.00	\$ 2,332,556.61	\$ 5,207,460.99	100.00%	100.00%
Mobile Home/DNR Tax	\$ 12,600.00	\$ 675.36	\$ 13,142.11	104.30%	100.00%
Interest	\$ 160,000.00	\$ 16,132.08	\$ 181,058.37	113.16%	100.00%
Local Revenue	\$ 127,710.00	\$ 7,188.25	\$ 186,053.84	145.68%	100.00%
Open Enrollment	\$ 1,235,763.00	\$ 1,221,403.00	\$ 1,221,403.00	98.84%	100.00%
Transportation Aid	\$ 15,565.00	\$ 3,741.33	\$ 19,306.33	124.04%	100.00%
Library Aid (Common School Fund)	\$ 54,000.00	\$ -	\$ 63,471.00	117.54%	100.00%
Mental Health Aid	\$ 27,673.00	\$ 28,591.00	\$ 28,591.00	103.32%	0.00%
Equalization Aid	\$ 6,466,176.00	\$ 2,263,162.00	\$ 6,466,176.00	100.00%	100.00%
Exempt - Computer/Personal Property A	\$ 33,498.00	\$ 6,715.67	\$ 33,498.15	100.00%	100.00%
Per Pupil Aid	\$ 644,798.00	\$ -	\$ 644,798.00	100.00%	100.00%
Grants - State	\$ 6,900.00	\$ 13,571.39	\$ 13,687.95	198.38%	100.00%
Grants - Federal	\$ 325,501.00	\$ 22,535.43	\$ 309,271.61	95.01%	100.00%
Grants/Donations - Local	\$ 6,500.00	\$ 5,238.74	\$ 63,299.76	973.84%	100.00%
Other Federal Revenue Thru State	\$ -	\$ -	\$ -	0.00%	100.00%
Land sale	\$ 1,350,777.00	\$ -	\$ 1,350,777.00	100.00%	0.00%
Other Federal Revenue - Direct	\$ -	\$ 34,285.24	\$ 43,686.89	0.00%	0.00%
Total General Fund Revenues	\$ 15,674,922.00	\$ 5,955,796.10	\$ 15,845,682.00	101.09%	100.00%
SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 140,030.00	\$ 44,232.66	\$ 1,288,051.32	919.84%	100.00%
Fund 27 - Operating Transfer from Fund	\$ 1,232,465.00	\$ 165,830.76	\$ 1,152,934.02	93.55%	100.00%
Fund 27 - Special Ed.- Categorical	\$ 549,829.00	\$ 150,300.91	\$ 540,381.91	98.28%	100.00%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00	\$ 58,684.00	\$ 58,684.00	130.41%	100.00%
Fund 27 - Special Ed. - Grant	\$ 215,387.00	\$ 69,885.58	\$ 220,369.57	102.31%	100.00%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 45,000.00	\$ 19,257.90	\$ 57,250.65	127.22%	100.00%
Total Special Projects Revenues	\$ 2,227,711.00	\$ 508,191.81	\$ 3,317,671.47	148.93%	100.00%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 2,993,238.00	\$ 1,355.97	\$ 3,014,367.47	100.71%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 23.50	\$ 3,582.34	71.65%	100.00%
Fund 49 - Construction Fund	\$ 630,000.00	\$ 47,654.83	\$ 1,243,604.50	197.40%	100.00%
Total Debt Service Revenues	\$ 3,628,238.00	\$ 49,034.30	\$ 4,261,554.31	117.46%	100.00%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 513,596.00	\$ 25,635.95	\$ 486,573.02	94.74%	100.00%
Fund 50-State/Federal Sources	\$ 190,136.00	\$ 83,320.49	\$ 243,910.65	128.28%	100.00%
Fund 73 - OPEB	\$ 67,000.00	\$ 10,029.27	\$ 134,344.72	200.51%	100.00%
Fund 80 - Community Services	\$ -	\$ -	\$ -	0.00%	0.00%
Total Food & Community Service Revenues	\$ 770,732.00	\$ 118,985.71	\$ 864,828.39	112.21%	100.00%
Total Revenues	\$ 22,301,603.00	\$ 6,632,007.92	\$ 24,289,736.17	108.91%	100.00%

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
June 30, 2024**

GENERAL FUND - 10					
Instruction	REVISED BUDGET EXPENDITURES 2023-2024	MTD EXPENDITURES	YTD EXPENDITURES	23 - 24 YTD % EXPD	22 - 23 YTD % EXPD
Undifferentiated Curriculum	\$ 2,706,893.00	\$ 615,393.47	\$ 2,563,917.24	94.72%	100.00%
Regular Curriculum	\$ 3,421,899.00	\$ 797,800.75	\$ 3,327,165.02	97.23%	100.00%
Vocational Curriculum	\$ 376,195.00	\$ 79,385.75	\$ 417,564.21	111.00%	100.00%
Physical Curriculum	\$ 325,218.00	\$ 77,940.51	\$ 325,931.16	100.22%	100.00%
Co-Curricular Activity	\$ 245,467.00	\$ 73,611.13	\$ 232,782.92	94.83%	100.00%
Special Curriculum	\$ 6,500.00	-	\$ 2,199.78	33.84%	100.01%
Total Instruction	\$ 7,082,172.00	\$ 1,644,131.61	\$ 6,869,560.33	97.00%	100.00%
Support Services					
Pupil Services	\$ 329,293.00	\$ 66,991.78	\$ 291,008.01	88.37%	100.00%
Instructional Services	\$ 692,273.00	\$ 141,679.93	\$ 828,123.14	119.62%	100.00%
General Operations	\$ 409,218.00	\$ 44,374.85	\$ 411,112.12	100.46%	100.00%
School Building Operations	\$ 674,455.00	\$ 83,976.65	\$ 684,691.71	101.52%	100.00%
Business Services	\$ 243,094.00	\$ 25,048.94	\$ 243,176.71	100.03%	100.00%
Building Operations	\$ 751,523.00	\$ 108,279.53	\$ 589,749.38	78.47%	100.00%
Maintenance	\$ 261,968.00	\$ 22,504.15	\$ 275,519.10	105.17%	100.00%
Capital Maintenance Projects (Facilities)	\$ 2,433,978.00	\$ 347,544.21	\$ 2,133,386.34	87.65%	100.00%
Pupil Transportation	\$ 322,966.00	\$ 40,001.34	\$ 305,714.89	94.66%	100.00%
Central Services	\$ 86,006.00	\$ 14,124.07	\$ 72,102.50	83.83%	100.00%
Insurance	\$ 146,318.00	\$ 604.00	\$ 152,482.00	104.21%	100.00%
Debt Services	\$ 97,073.00	\$ 385.48	\$ 97,457.61	100.40%	100.00%
Other Support Services	\$ 394,410.00	\$ 48,568.78	\$ 462,689.57	117.31%	100.00%
Total Support Services	\$ 6,842,575.00	\$ 944,083.71	\$ 6,547,213.08	95.68%	100.00%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,232,465.00	\$ 165,830.76	\$ 1,152,934.02	93.55%	100.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 120.34	\$ 43,085.63	215.43%	100.00%
Co-Curricular Cooperative Programs	\$ 72,500.00	\$ 47,930.18	\$ 82,913.33	114.36%	100.00%
General Tuition/Open Enrollment	\$ 408,725.00	\$ 414,871.00	\$ 414,871.00	101.50%	100.00%
Independent Charter	\$ 11,385.00	\$ 11,385.00	\$ 11,385.00	100.00%	100.00%
Other Non-Program Transactions	\$ 5,100.00	\$ 2,092.14	\$ 2,092.14	41.02%	100.00%
Total Non-Program Transactions	\$ 1,750,175.00	\$ 642,229.42	\$ 1,707,281.12	97.55%	100.00%
TOTAL GENERAL FUNDS	\$ 15,674,922.00	\$ 3,230,444.74	\$ 15,124,054.53	96.49%	100.00%
Fund 21 - Special Revenue Fund					
Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 1,111,559.38	\$ 1,254,782.69	864.47%	100.00%
Fund 27 - Special Education Grants					
Fund 27 - Special Education Grants	\$ 215,387.00	\$ 30,937.26	\$ 220,369.57	102.31%	100.00%
Fund 27 - Special Education Regular					
Fund 27 - Special Education Regular	\$ 1,872,294.00	\$ 394,073.57	\$ 1,809,250.58	96.63%	100.00%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,232,831.00	\$ 1,536,570.21	\$ 3,284,402.84	147.10%	100.00%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,059,888.00	\$ 950.00	\$ 3,047,637.50	99.60%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 13,400,000.00	\$ 3,677,155.49	\$ 16,439,798.47	122.69%	100.00%
TOTAL DEBT SERVICE FUNDS	\$ 16,459,888.00	\$ 3,678,105.49	\$ 19,487,435.97	118.39%	100.00%
FOOD & COMMUNITY SERVICE FUNDS - 50, 73 & 80					
Fund 50 - Food Service	\$ 722,113.00	\$ 193,942.33	\$ 713,961.90	98.87%	100.00%
FUND 73 - OPEB	\$ 55,000.00	\$ 47,385.38	\$ 118,320.33	215.13%	100.00%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ 1,741.08	87.05%	100.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 779,113.00	\$ 241,327.71	\$ 834,023.31	107.05%	100.00%
TOTAL EXPENDITURES-ALL FUNDS	\$ 35,146,754.00	\$ 33,866,448.15	\$ 38,729,916.65	110.19%	100.00%

New Glarus School District

Treasurer's Report
July 31, 2024



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
July 31, 2024

	Fund Balance Audited 6/30/2024	+	FY2024 Revenues	-	FY2024 Expend.	+	Transfers Sources	=	Fund Balance 7/31/2024
General Fund	4,656,851.11		59,051.72		160,636.79		0.00		4,555,266.04
General Fund - nonspendable/unspent/as	806,877.54		0.00		223.02		0.00		806,654.52
TOTAL FUND 10	5,463,728.65		59,051.72		160,859.81		0.00		5,361,920.56
Special Revenue Trust (Fund 21)	293,182.69		13,881.69		481.59				306,582.79
Spec. Ed. Grants	0		0.00		9,526.81				-9,526.81
Special Education (Fund 27)	0		0.00		10,225.73		0.00		-10,225.73
TOTAL FUND 27	0		0.00		19,752.54		0.00		-19,752.54
DEBT SERVICE (Fund 39)	450,329.34		1,601.78		0.00				451,931.12
LT CAPITAL (Fund 46)	311,689.82		24.62		0.00				311,714.44
OTHER CAPITAL DEBT (Fund 49)	11,770,167.40		44,209.37		600,000.00				11,214,376.77
FOOD SERVICE (Fund 50)	553,255.44		16,207.77		0.00				569,463.21
EMPLOYEE TRUST FUND (73)	469,985.57		0.00		0.00				469,985.57
COMMUNITY SERVICE FUND (80)	8,037.86		0.00		0.00				8,037.86

REVENUES
July 31, 2024

GENERAL FUND - 10					
	ANNL MGT BUDGET REVENUES 2024 - 2025	MTD REVENUES	YTD REVENUES	24-25 YTD % RCVD	23-24 YTD % RCVD
Property Taxes	\$ 5,356,118.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 12,600.00			0.00%	0.00%
Interest	\$ 65,000.00	\$ 34,151.21	\$ 34,151.21	52.54%	8.02%
Local Revenue	\$ 124,710.00	\$ 24,320.51	\$ 24,320.51	19.50%	12.71%
Open Enrollment	\$ 1,189,470.00			0.00%	0.00%
Transportation Aid	\$ 15,565.00			0.00%	0.00%
Library Aid (Common School Fund)	\$ 54,000.00			0.00%	0.00%
Equalization Aid	\$ 6,564,089.00			0.00%	0.00%
Exempt - Computer/Personal Property A	\$ 33,498.00			0.00%	0.00%
Per Pupil Aid	\$ 632,184.00			0.00%	0.00%
Grants - State	\$ 34,573.00			0.00%	0.00%
Grants - Federal	\$ 86,105.00			0.00%	0.00%
Grants/Donations - Local	\$ 6,500.00	\$ 580.00	\$ 580.00	8.92%	0.77%
Other Federal Revenue Thru State	\$ -			0.00%	0.00%
Land Sale	\$ -			0.00%	0.00%
Total General Fund Revenues	\$ 14,174,412.00	\$ 59,051.72	\$ 59,051.72	0.42%	0.24%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 145,030.00	\$ 13,881.69	\$ 13,881.69	9.57%	0.66%
Fund 27 - Operating Transfer from Fund	\$ 1,431,393.00			0.00%	0.00%
Fund 27 - Special Ed.- Categorical	\$ 566,352.00			0.00%	0.00%
Fund 27 - Special Ed.- High Cost	\$ 45,000.00			0.00%	0.00%
Fund 27 - Special Ed. - Grant	\$ 215,387.00			0.00%	0.00%
Fund 27 - Special Ed. - Federal Thru Sta	\$ 35,000.00			0.00%	0.00%
Total Special Projects Revenues	\$ 2,438,162.00	\$ 13,881.69	\$ 13,881.69	0.57%	0.26%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,256,819.00	\$ 1,601.78	\$ 1,601.78	0.05%	0.05%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 5,000.00	\$ 24.62	\$ 24.62	0.49%	0.25%
Fund 49 - Construction Fund	\$ 630,000.00	\$ 44,209.37	\$ 44,209.37	7.02%	4.46%
Total Debt Service Revenues	\$ 3,891,819.00	\$ 45,835.77	\$ 45,835.77	1.18%	1.34%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 504,272.00	\$ 16,207.77	\$ 16,207.77	3.21%	3.39%
Fund 50-State/Federal Sources	\$ 197,685.00			0.00%	0.00%
Fund 73 - OPEB	\$ 67,000.00			0.00%	6.37%
Fund 80 - Community Services			\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 768,957.00	\$ 16,207.77	\$ 16,207.77	2.11%	2.90%

Total Revenues	\$ 21,273,350.00	\$ 134,976.95	\$ 134,976.95	0.63%	0.53%
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**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES
July 31, 2024**

GENERAL FUND - 10					
Instruction	ANNL MGT BUDGET EXPENDITURES 2024-2025	MTD EXPENDITURES	YTD EXPENDITURES	24 - 24 YTD % EXPD	22 - 23 YTD % EXPD
Undifferentiated Curriculum	\$ 2,673,618.00	\$ 20,385.76	\$ 20,385.76	0.76%	0.55%
Regular Curriculum	\$ 3,609,685.00	\$ 3,930.29	\$ 3,930.29	0.11%	1.20%
Vocational Curriculum	\$ 394,167.00	\$ 216.43	\$ 216.43	0.05%	0.01%
Physical Curriculum	\$ 341,515.00	\$ 3,027.67	\$ 3,027.67	0.89%	0.73%
Co-Curricular Activity	\$ 248,779.00	\$ 2,929.34	\$ 2,929.34	1.18%	0.10%
Special Curriculum	\$ 6,000.00			0.00%	0.00%
Total Instruction	\$ 7,273,764.00	\$ 30,489.49	\$ 30,489.49	0.42%	0.82%
Support Services					
Pupil Services	\$ 348,742.00	\$ 3,518.42	\$ 3,518.42	1.01%	1.10%
Instructional Services	\$ 745,364.00	\$ 3,149.41	\$ 3,149.41	0.42%	6.35%
General Operations	\$ 431,882.00	\$ 18,868.09	\$ 18,868.09	4.37%	6.23%
School Building Operations	\$ 729,936.00	\$ 48,305.04	\$ 48,305.04	6.62%	6.25%
Business Services	\$ 253,708.00	\$ 19,964.94	\$ 19,964.94	7.87%	8.09%
Building Operations	\$ 773,597.00	\$ 3,352.67	\$ 3,352.67	0.43%	0.58%
Maintenance	\$ 260,401.00	\$ 13,050.28	\$ 13,050.28	5.01%	5.89%
Capital Maintenance Projects (Facilities)	\$ 273,250.00	\$ -	\$ -	0.00%	0.00%
Pupil Transportation	\$ 345,853.00	\$ 698.11	\$ 698.11	0.20%	1.70%
Central Services	\$ 86,006.00	\$ 778.65	\$ 778.65	0.91%	13.11%
Insurance	\$ 174,013.00	\$ 6,934.27	\$ 6,934.27	3.98%	21.31%
Debt Services	\$ 127,073.00	\$ -	\$ -	0.00%	0.00%
Other Support Services	\$ 346,030.00	\$ 11,253.44	\$ 11,253.44	3.25%	16.72%
Total Support Services	\$ 4,895,855.00	\$ 129,873.32	\$ 129,873.32	2.65%	4.40%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,431,393.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 46,000.00	\$ 497.00	\$ 497.00	1.08%	0.91%
Co-Curricular Cooperative Programs	\$ 80,500.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 430,000.00	\$ -	\$ -	0.00%	0.00%
Independent Charter	\$ 11,800.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 5,100.00	\$ -	\$ -	0.00%	0.00%
Total Non-Program Transactions	\$ 2,004,793.00	\$ 497.00	\$ 497.00	0.02%	0.02%
TOTAL GENERAL FUNDS	\$ 14,174,412.00	\$ 160,859.81	\$ 160,859.81	1.13%	2.28%
Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 481.59	\$ 481.59	0.33%	0.82%
Fund 27 - Special Education Grants	\$ 215,387.00	\$ 9,526.81	\$ 9,526.81	4.42%	2.45%
Fund 27 - Special Education Regular	\$ 2,077,745.00	\$ 10,225.73	\$ 10,225.73	0.49%	0.66%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,438,282.00	\$ 20,234.13	\$ 20,234.13	0.83%	0.82%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,312,588.00	\$ -	\$ -	0.00%	0.02%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 11,303,000.00	\$ 600,000.00	\$ 600,000.00	5.31%	-0.28%
TOTAL DEBT SERVICE FUNDS	\$ 14,615,588.00	\$ 600,000.00	\$ 600,000.00	4.11%	-0.24%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 694,610.00	\$ -	\$ -	0.00%	0.45%
FUND 73 - OPEB	\$ 55,000.00	\$ -	\$ -	0.00%	0.46%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ -	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 751,610.00	\$ -	\$ -	0.00%	0.45%
TOTAL EXPENDITURES-ALL FUNDS	\$ 31,979,892.00	\$ 781,093.94	\$ 781,093.94	2.44%	0.85%

4. Staffing Report
5. Donations

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Donations 9.9.24

8/19/2024	Anonymous	Cash	NG FFA	\$100.00
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. UKnighted Friends Club Proposal

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New Glarus High School
Home of the Knights



Name of Potential Club or Organization:

UKnighted Friends

Does the organization have a connection to the curriculum at New Glarus High School? If so, please describe that connection.

- This organization is not directly linked to a specific class within the NGHS curriculum. However, it relates to the NGHS PBIS Matrix of Integrity-valuing others.

Who is the potential advisor of the club or organization and have they agreed to serve in that capacity?

- Maureen Prieve, OTR and Angela O'Bel, SLP have both agreed to serve as advisors

What are the goals of the potential club or organization?

- This club will be dedicated to promoting inclusivity by nurturing genuine friendships among students of all abilities. We seek to create meaningful connections between students in special education and their general education peers in order to create a supportive and welcoming environment for all.

Are all students at New Glarus High School eligible to participate in this club or organization? What steps will be taken to guarantee access to all students?

- The club will be open to all students within the New Glarus High School. Digital promotional signage and announcements will be made through all typical means to distribute information about the club to all students.



New Glarus High School
Home of the Knights



What is your proposed schedule for the upcoming school year?

- Lunch/Tier 2, 2x/month (lunch followed by a fun group activity in the Life Skills Room. (Examples include: Baking cookies, playing games, craft activities)
- Seasonal activities four times a school year. These activities would be held after school. (Examples include: Mini Golfing in New Glarus, Bowling in Belleville, Apple Orchard, Ice Skating in Monroe)

What do you hope to accomplish this year as an organization?

- Make the club a well-known and established organization within NGHS
- Gain enough members to at least have 1:1 ratio of special education students and general education peers
- Foster genuine friendships and promote increased inclusivity for students in special education
- Raise funds for additional events

What funds would you need this year for your potential club or organization?

- Funds would be needed for transportation of special education students to events if held outside of school no more than four times in the 24-25 school year.

Thank you for completing this form. Please note that in order to be approved, you must meet the guidelines as established by the New Glarus Board of Education in policies 2430, 5730, and 7510.

- B. Resignations
- C. New Hires
- VII. **DISCUSSION ITEMS**
 - A. Glarner Community Complex Updates
 - B. Primary School Updates
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. September 23, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. October 14, 2024 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.