

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, JULY 17, 2023**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/86842580362?PWD=N1O3VHDWMISZK2J1V3IZS  
ZG3DMN1UT09 BY PHONE USING 1-646-568-7788 MEETING ID 868 4258 0362 &**

**PASSWORD 211640**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
  - A. Item(s) To Be Removed From Consent Agenda
    - 1. Board Minutes

# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, June 26, 2023

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, and Heather Thornton.

Absent: Casey McCoy

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Ron Roesslein to approve the agenda as presented. Second by Cari Ann Muggenburg. Motion carried 5-0.

## **INTRODUCTIONS –PRESENTATIONS**

### **Childcare Providers Request to Present to the Board of Education**

Corrine Hendrickson of Corrine’s Little Explorers, Brooke Skidmore of The Growing Tree Childcare Center, and Courtney Zwick of Small World Childcare Center provided the Board with a presentation about their concerns regarding the proposed full day 4K Pilot program and including a community approach in the decision making.

## **PUBLIC COMMENT PERIOD**

The following community members spoke in favor of the 4K Pilot Program for the 2023-24 school year:

- Ashley Shunk
- Mellissa Rogge
- Steph Zweifel for Teresa Zweifel
- Gregory Long
- Brianne Roska
- Jamie Doering
- Margaret Lutz
- Tristan Wegner
- Travis Sysko
- Jennifer Julseth
- Nick Kosenski
- Kari Morrison
- Cory Britt

The following community members spoke in opposition of the 4K Pilot Program for the 2023-24 school year:

- Ron Senft
- Matt Anfang
- Kevin Harrison

## **APPROVAL CONSENT AGENDA**

### ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Ron Roesslein. Motion carried 6-0.

### **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Met. Discussed Coaches Salaries for 2023-24

BUDGET; Met. Discussed Bids for Bus Lease, EBIS/ESSER Funding, 2022-23 Budget, 2023-24 Preliminary Budget, Primary School Budget, and the Track/Soccer/Football Field Budget.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

### **DISCUSSION AND POSSIBLE ACTION ITEMS**

- A. 4K Survey Results and Consideration of Full-Day 4K Pilot Program for 2023-24 School Year  
Dr. Eicher provided the Board with a presentation outlining details of the full day 4K Pilot Program, background of 4K in the New Glarus School District, and 4K parent survey results relating to the 4K Pilot Program proposal for the 2023-24 school year. The Board then entered into a discussion with the Administration and Childcare personnel about the proposal.

Motion by Travis Zimmerman to approve the full day 4K Pilot Program as presented by the Administration. Second by Ron Roesslein.

The Board continued discussing the full day 4K Pilot Program for the 2023-24 school year.

Board President, Bill Oemichen offered an amendment to the motion on the table. Before presenting the amendment, President Oemichen handed off the gavel to Vice-President, Ron Roesslein. President Oemichen then offered the amendment as follows: "By May 1, 2024, New Glarus School District Administration will provide the New Glarus School Board with a report of a study conducted by a third-party with recognized financial analytical capabilities, analyzing the financial impact implementation of all-day 4K has on childcare facilities located within school district boundaries." Second by Heather Thornton. Motion failed 2-4.

The original motion made by Travis Zimmerman, second by Ron Roesslein was then put to a vote. Motion carried 6-0 with a roll call vote. Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Heather Thornton, Aye.

Prior to moving on to the next agenda item the Board took a 2-minute break at 8:42 p.m.

B. Policy Updates 1-21

The Board reviewed policy updates 1-21.

Motion by Policy, Communication & Advocacy Committee Chair, Ron Roesslein to approve policy updates 1-21 with an amendment to the Commemoration and Naming of School Facilities to add, naming contracts shall not extend for more than 10 years. Motion carried 6-0 with a roll call vote. Bill Oemichen, Aye, Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Heather Thornton, Aye.

C. Track/Soccer/Football Field Fundraising

The Board discussed fundraising for the proposed track/soccer/football field.

Motion by Facilities, Transportation, & Technology Committee Chair, Bill Oemichen to approve third party fundraising with the understanding that collaboration of fund-raising events will be done with the Board of Education. Motion carried 6-0.

D. Bids for Bus Lease

Dr. Thayer reviewed the bids for bus lease with the Board. The Administration recommended approval of the lease with Nelson Bus Company in the amount of \$605,838.

Motion by Budget Chair, Travis Zimmerman to approve the bus lease from Nelson Bus Company in the amount of \$605,838. Motion carried 6-0.

E. RESIGNATIONS

None

F. NEW HIRES

1. Tyler Bass – Tech Ed Teacher

The Administration recommended hiring Tyler Bass as Tech Ed Teacher.

Motion by Travis Zimmerman to approve hiring Tyler Bass as Tech Ed Teacher.  
Second by Ron Roesslein. Motion carried 6-0.

## **DISCUSSION ITEMS**

A. ELEMENTARY/HIGH SCHOOL RENOVATION AND HS ADDITION UPDATES

Dr. Thayer provided the Board with an update on the high school addition and renovations. The renovations are on track, and the addition is ahead of schedule currently.

B. PRIMARY SCHOOL UPDATES

Dr. Thayer provided the Board with an update on the proposed primary school.

C. TRACK/SOCCER/FOOTBALL FIELD UPDATES

Dr. Thayer provided the Board with an update on the Track/Soccer/Football Field plans.

## **ANNOUNCEMENTS**

Bill Oemichen reported that he is still working to get our local legislators scheduled to attend an upcoming board meeting.

## **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

- July 17, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.
- August 7, 2023 - Discussion and Regular Board Meeting – 7:15 p.m.
- August 28, 2023 – Annual Meeting – 7:15 p.m.

**CLOSED SESSION:** The Board of Education will entertain a motion to convene in closed session pursuant to Wis. Stat. 19.85 (1) (g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. To Wit: Land Encroachment, and options for land sale, and (1) (e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. To Wit: Windlach access point The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. After reconvening into open session, the Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Travis Zimmerman to move into closed session at 10:30 p.m. Second by Ron Roesslein. Motion carried with a roll call vote. Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Heather Thornton, Aye, Bill Oemichen, Aye.

Motion by Cari Ann Muggenburg to return to open session at 11:21p.m. Second by Ron Roesslein. Motion carried with a roll call vote. Ron Roesslein, Aye, Travis Zimmerman, Aye, Cari Ann Muggenburg, Aye, Cassie Ballweg, Aye, Heather Thornton, Aye, Bill Oemichen, Aye.

## **ADJOURN**

Motion by Travis Zimmerman to adjourn the meeting at 11:22 p.m. Second by Cari Ann Muggenburg. Motion carried 6-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk/Kris Anderson



**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JUNE 30, 2023**

Vendor	Description	Amount
TCI	Curriculum- TCI subscriptions	24,174.00
GILES ENGINEERING	ENGINEERING SERVICES	14,385.00
NEW GLARUS	HS MAY SERV	7,833.16
WORTHINGTON DIRECT	cabinets KUHL	6,866.66
NEW GLARUS	APR SERVICES - HS	6,331.43
OVERDRIVE DIST	Ebooks and audiobooks	6,141.82
SAN-A-CARE	custodial supplies	5,964.37
GILES ENGINEERING	engineering serv	5,945.00
NEW GLARUS	GS MAY SERV	5,467.13
RENNING LEWIS LACY S	May Legal	5,320.00
EVENT* BAIRD SCHOOL BU	Budget Model	5,197.50
SAN-A-CARE	custodial supplies	4,528.65
NASCO FORT ATKINSON	Demonstration Table (Carl Perkins)	4,379.77
SAN-A-CARE	custodial supplies	4,207.24
CPM EDUCATIONAL PROGRAM	Math materials	3,775.00
E CLN DMG WRO	May PT services	2,951.33
CDW GOVT #KJ71116	Additional drives for SAN	2,469.80
FOLLETT SCHOOL SOLUTIONS	Books	2,325.95
HY-VEE FITCHBURG 1184	End of year banquet	1,580.17
NEW GLARUS	MAY MS	1,574.19
WASPA	renewal	1,525.00
FOLLETT SCHOOL SOLUTIONS	Follett - Library Account 432 - Books	1,036.07
SCHOOL SPECIALTY ECOMM	cubbies	995.28
GRUENHAGEN CONFERENCE	Team Housing - UW Oshkosh Tourney	968.00
MT OLYMPUS WATER & THEME	Mt Olympus	965.50
AMZN MKTP US*HP24X1EL3	Data Center reconfig	908.00
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	873.90
FOLLETT SCHOOL SOLUTIONS	Books	860.50
SAN-A-CARE	custodial summer cleaning supplies	793.02
SOLUTION TREE INC	PLC registration	779.00
AWSA	Membership	774.00
AWSA	AWSA Yearly Membership	765.00
SP REP FITNESS	Weight Room Benches	675.18
DEMCO INC	Library Account 439	640.21
DNR WS2 PRK PARKS EPAY	Prepay for Reservation of Wyalusing; Sixth Grade Field	607.95
ALDO LEOPOLD NATURE CE	Trip	600.00
WASDA	Wasda Membership	590.00
EMBASSY SUITES AIRPORT	Payment for lodging at a CPM conference in Minneapo	580.65
AMZN MKTP US*EV0FE9BZ3	PBIS End-of-Year prizes	577.93
J.W. PEPPER	music	525.99
RYDIN DECAL- MOTO	STUDENT/STAFF PARKING PERMITS	518.02
NEWS PUBLISHING CO	May - minutes/agenda	515.44
SQ *KONA ICE OF MADISON	last day of school reward	501.00
THE ART OF EDUCATION	Art of Ed Pro- Professional development resource for a	420.00
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	418.97

**SCHOOL DISTRICT OF NEW GLARUS  
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JUNE 30, 2023**

MHEALEKS	EBIS - please recode - math licenses	410.96
GRAINGER	carpet dryer fan	393.32
FIRST FOR INSPIRATION & R	Registration for First Lego League/ Roboknights	372.00
FIRST FOR INSPIRATION & R	Registration for First Lego League/ Roboknights	372.00
URBAN AIR ADVENTURE PARK	FFA Reward Trip	370.50
POSITIVE PROMOTIONS	DISTRICT HOLIDAY CALENDARS	343.40
WSCA	conf	335.00
THE ART OF EDUCATION	Art of Ed Pro- Professional development resource for a	329.00
SHERWIN WILLIAMS 701849	paint and supplies	307.35
AMAZON.COM*898FR3RO3 AMZN	Math Notebooks	298.20
E CLN DMG WRO	MAY DOT/EE EXAMS	295.00
SHERWIN WILLIAMS 701849	paint summer work	294.85
KENNEDY'S ICE CREAM	Ice cream treat for our 6th graders.	291.25
WALMART.COM 8009666546	PBIS prizes from Walmart	288.89
WAL-MART #0802	Concession Supplies - HS Tourney	273.82
BADGER SPORTING GOODS CO.	T-Shirts	260.00
HYATT REGENCY O'HARE	Student trip to Ecuador	258.25
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HYATT REGENCY O'HARE	Student trip to Ecuador	258.25
HYATT REGENCY O'HARE	Student trip to Ecuador	258.25
AMZN MKTP US*HI2X878A3	Summer school supplies: Crochet hooks and 2 bags of l	255.72
SPECTRUM	JUNE SERVICES	250.66
"PARKSLEEPFLY.COM, INC."	Student trip to Ecuador	248.59
ZAZZLE INC	Middle School PBIS Welcome Back	236.44
COSTCO WHSE#1491	PBIS reward	235.35
WARD BRODT MUSIC	instrument repair	231.00
TEACHERSPAYTEACHERS.COM	ap chem content	230.41
PIZZA RANCH - OSHKOSH	team dinner	215.82
MENARDS JANESVILLE WI	Packing bins for TECH ED move.	214.65
WAL-MART #0802	Summer School Supplies--Games and a Goodie	206.53
HILTON GARDEN INN ATLANTA	HOTEL PARKING - SkillsUSA National Trip	200.00
SKILLSUSA ORG	advisor admission	195.00
BYU CONTINUING ED2	math ALEKS licenses	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	COURSE ENROLLMENT	195.00
BYU CONTINUING ED2	BYU COURSE ENROLLMENT	195.00
GEORGIAAQUARIUMECOM	SKILLS NATL ACTIVITY	179.65
WARD BRODT MUSIC	instrument repair	173.00
MARCUS OSHKOSH CINE BOX	Team Movie - Boys Basketball	171.00
GEMPELER'S SUPERMAR	Concession Supplies - HS Tourney	165.35
AMZN MKTP US*KK6WA9SX3	Summer School Supplies	162.17
AMZN MKTP US*0Y9DV4VC3	Summer school supplies	152.07

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AMZN MKTP US*ZU27H8W43	PBIS End-of-Year prizes	147.46
AMZN MKTP US*QN3RI62T3	supplies	146.97
AMZN MKTP US*LG7RW31N3	Summer School Supplies	145.80
AMZN MKTP US*6E2I70OG3	PBIS End-of-Year prizes	141.56
KWIK TRIP 73100007310	PBIS gift cards-take from PBIS fund	140.00
KALAHARI RESORT - WI ECOM	conf lodging	139.00
GEMPELER'S SUPERMAR	District Donuts	135.00
AMZN MKTP US*EB7M81IM3	PBIS End-of-Year prizes	134.45
CULVERS OF NEW GLARUS	Supplies	131.35
AMZN MKTP US*RL3DS3TX3	File cabinet	129.99
WARD BRODT MUSIC	Ward 129 tbone repair	129.00
CANVA* I03804-25721760	Photoshop program (annual fee).	119.99
SPECTRUM	JUNE SERVICES	119.97
AMERICINN PRAIRIE DU C	GOLF Team Sectionals Hotel	119.34
AMZN MKTP US*LS0TE9J63	PBIS End-of-Year prizes	116.89
AMZN MKTP US*I66JP0373	PBIS Prizes	116.42
WORLD OF COCA COLA	SKILLS NATL ACT	108.90
"PARKSLEEPFLY.COM, INC."	reservation later cancelled	108.55
WAL-MART #0802	Summer School Supplies	108.13
AMERICINN PRAIRIE DU C	Golf Team Sectionals Hotel	108.00
AMAZON.COM*U16V41MN3 AMZN	Books for summer reading	107.71
TARGET 00010603	Classroom supplies	105.36
AMAZON.COM*TD90P0U63 AMZN	Stool for Middle School office	99.99
AMZN MKTP US*SN9IP65I3	Summer School Supplies	99.30
AMZN MKTP US*645AX8G23	Summer school supplies	94.76
AMAZON.COM*8K80016J3 AMZN	PBIS Prizes	94.26
SKY VIEW ATLANTA	SKILLS NATL ACTIVITY	92.55
JOANN STORES #2086	Summer school supplies	90.46
COSTCO WHSE#1491	State Convention lunch	89.09
AMAZON.COM*DH2119QN3 AMZN	Middle School PBIS and MTSS books	89.06
AMAZON.COM*FY44Y7FI3 AMZN	banker boxes for storing spec ed files	84.60
AMZN MKTP US*Z03BG3C83 AM	Summer School art and classroom supplies	82.68
COSTCO WHSE#1491	Country School Summer School Supplies	81.78
BIRCH CREEK MUSIC PERFOR	Jazz Tickets for Birch Creek	80.00
AMAZON.COM*KI9OE6N63	Middle School office supplies	77.69
FESTIVAL FOODS	Sugar River Track & Field Pep Rally on 6-1-23 supplies	76.28
OVERTURE CENTER	Jerry Award Tickets	75.00
SAN-A-CARE	custodial supplies	72.83
JOANN STORES #2086	Country School Summer School Supplies	70.37
AMZN MKTP US*WL76A5KY3	Cleaning supplies/batteries	67.94
FLINN SCIENTIFIC INC	ap chem pogils	65.00
AMZN MKTP US*UN6037133	audio for data center	63.99
J.W. PEPPER	music	60.00
AMZN MKTP US*OY8UR7V83 AM	Supplies for trophy project	58.93
WAL-MART #0802	Reconcile to summer school-science class	58.45
AMZN MKTP US*K948G9IE3	Summer School student rewards	58.21
AMZN MKTP US*2H9GC2BI3	Office supplies	56.00

**SCHOOL DISTRICT OF NEW GLARUS****PURCHASING CARD ACTIVITY****JUNE 30, 2023**

AMZN MKTP US*ZD7ZT1ES3	Reconcile to summer school-science class	55.82
AMZN MKTP US*B82X24GO3	Office supplies	55.08
THEDESIGNLINEINC	Updated Conference/Regional Championship Signs in G	55.00
BACKBLAZE.COM	online backups	53.86
AMZN MKTP US*AN3475P63	Supplies	52.99
AMZN MKTP US*598855F33	Latch hook kits for Summer School	52.95
FADV BACKGROUND SCREENIN	BACKGROUND CHECKS	52.92
WARD BRODT MUSIC	Bassoon Repair 52	52.00
MICHAELS STORES 3745	Chemistry final project supplies	50.78
KENNEDY'S ICE CREAM	PBIS Prizes	50.00
MCDONALD'S F35340	SKILLS USA MEAL	49.06
WALGREENS #11647	Post-Prom Thank You's	48.11
AMZN MKTP US*LD00K9GN3	Misc supplies - wall channel	46.85
NEW GLARUS HARDWARE	softener salt	45.43
ACS MEMBERSHIP	aact membership chem resources	45.00
NEW GLARUS	FB FIELD utilities	43.72
EBAY O*05-10231-38782	Potholder looms (4) for Summer School	43.59
WAL-MART #0802	Concession Supplies - HS Tourney	43.52
WM SUPERCENTER #802	MS iReady awards	42.90
SHOE BOX	Caring for Kids Fund	42.73
PAYPAL *GUITARCENTE	Phantom power unit for microphone	42.19
ROYS MARKET	treats for seniors	41.52
TST* NEW GLARUS BAKERY	Country School Summer School Supplies	40.00
AMAZON.COM*9A3OB5B93 AMZN	PBIS Prizes	40.00
FAT CAT COFFEE WORKS	student treat	37.95
TARGET 00021063	Country School Summer School Supplies	37.25
AMAZON.COM*7S07P61H3 AMZN	Middle School Tier 2 book	35.95
WARD BRODT MUSIC	Horn repair 35.28	35.28
HOMEDEPOT.COM	Home depot drill bits	34.97
AMZN MKTP US*RL5209153 AM	Labels	33.20
SCHOLASTIC EDUCATION	Renewed by mistake- this will be refunded	32.99
AMZN MKTP US*6D02779R3	(3) Latch hook kits for Summer School	32.04
PAYPAL *DIGITALRIVE IM	application to unlock ipads	31.64
AMZN MKTP US*645T836P3 AM	Summer school supplies	30.42
FTP*FINANCIAL TIMES	news	30.00
PICK N SAVE #179	Ice cream for Germsn 2, 3, & 4 for Spaghetti Eis	28.96
AMZN MKTP US*2625U6A63	Gift Bags and Ribbon	27.98
NEW GLARUS HARDWARE	String for graduation parade;	27.98
NEW GLARUS HARDWARE	custodial	27.17
AMZN MKTP US*HW5AY3TA3	Summer school supplies	25.97
AMZN MKTP US*3T38D91P3	Supplies	25.35
AMZN MKTP US*7Z18N1CX3	Latch hook kits for Summer School	24.97
BRENDAS BLUMENLADEN	Retirement Chocolates	24.67
WAL-MART #0802	HS FCS Lab Supplies	23.16
FEDEX772290331444	JW Pepper Returns	22.57
AMZN MKTP US*7D1K83B43	PBIS End-of-Year prizes	21.99
AMZN MKTP US*M49YB5683	Cleaning supplies for Chromebooks	20.99

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NEW GLARUS HARDWARE	hardware maintenance	20.99
FAT CAT COFFEE WORKS	SPED IEP sub appreciation	20.80
CULVERS OF NEW GLARUS	Knight Crew lunch for returnees	20.66
CASEYS #3572	PBIS Prizes	20.00
MENARDS MADISON WEST WI	2" drill bit for summer school woodworking	19.99
AMAZON.COM*3Z4HR2VD3	PBIS End-of-Year prizes	19.97
AMAZON.COM*AW51S58T3 AMZN	Fish tank light	19.48
TEACHERSPAYTEACHERS.COM	Reconcile to summer school-science class	18.99
RED ROBIN NO 621	team dinner	18.87
AMZN MKTP US*U497G8YX3	Summer School woodworking supplies	18.78
WAL-MART #0802	Zip lock bags and tape for Summer School	18.62
AMZN MKTP US*HU0IT2B3	Blank diamond painting canvas for Summer School	17.99
AMAZON.COM*OP06U7AJ3 AMZN	ap chem book	17.89
NEW GLARUS HARDWARE	cuastodial supplies	17.58
FARM & FLEET OF VERONA	Country School Summer School Supplies	17.05
AMZN MKTP US*VB7Z11ZC3	Puke Bags for Galapagos and Middle School	15.99
AUDIBLE*JO7EF2D63	Audible June 2023 membership charge	15.77
AMZN MKTP US*6B3Y87Q13 AM	Supplies for trophy project	14.99
AMZN MKTP US*NFOI01ZW3	Reconcile to summer school-science class	13.99
WALGREENS #1159	Summer School Country School Photos	13.20
PAYPAL *CANVAPTYLIM PA	Subscription for graphic site	12.99
USPS PO 5649820249	Country School Summer School Supplies	12.60
NYTIMES*NYTIMES	news	12.57
AMAZON.COM*ED99R12C3	Reconcile Summer School-Science Class	11.98
AMZN MKTP US*L63HY8F03	Power adapter	10.98
PAYPAL *GOOGLE LLC GOOG	monthly subscription fee for ES Principal/LMC	10.83
WAL-MART #0802	PBIS Prizes	10.00
NEW GLARUS HARDWARE	paint supplies	9.99
ROY'S MARKET	Summer School Supplies	9.48
AMZN MKTP US*S57C03RZ3 AM	Middle School classroom supply	8.99
New Glarus Post Office	Postage	8.95
AMZN MKTP US*773J01AG3	Gift bags, tissue, ribbon	7.99
AMAZON.COM*001GR6PO3	reconcile to summer school-science class	7.97
NOTEFLIGHT	MUSIC EDITING SOFTWARE	7.95
USPS PO 5659000694	Postage	7.86
WAL-MART #0802	HS FCS Lab Supplies	7.85
WAL-MART #0802	Classroom supplies	7.48
AMZN MKTP US*FD40W20J3	Summer School Supplies	7.09
MEET_ENHAN* MEET ENHAN	Google Meet Enhancement	7.00
TWPSUB28538583	news	7.00
BUC-EE'S #52	SKILLS NATL ACT	5.95
KINDA SORTA TEACHER	End of the year activity for Biology	5.29
AMZN MKTP US*PD52603D3	summer school supplies	5.14
PRIME VIDEO *RS9XL8203	AP Biology movie	4.21
AMZN MKTP US*7Q24Y83J3	Misc supplies - wall plate	3.99
New Glarus Post Office	Postage	2.61
PAYPAL *PIXLR	Photo editing site	1.99

**SCHOOL DISTRICT OF NEW GLARUS  
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AMAZON WEB SERVICES	AWS charge for computer science classes.	1.00
AMZN MKTP US	Refund- Summer School Supplies	-0.35
AMZN MKTP US	Refund- Summer School Supplies	-0.71
AMZN MKTP US	Amazon refund	-1.00
AMZN MKTP US	Refund- Summer School Supplies	-1.05
AMZN MKTP US	Refund- Summer School Supplies	-1.76
AMZN MKTP US	Refund- Summer School Supplies	-2.12
AMZN MKTP US	Refund on order for summer school	-4.99
AMERICINN PRAIRIE DU C	Tax Refund NO RECEIPT	-11.34
PAYPAL *ECONOMICSWI ECONO	Refund for Econ WI conference	-20.00
PAYPAL *ECONOMICSWI ECONO	Refund for Econ WI conference	-20.00
PAYPAL *ECONOMICSWI ECONO	Refund for Econ WI conference	-35.00
EVENT ESSENTIALS	SECURITY DEPOSIT REFUND	-100.00
J.W. PEPPER	returned music	-840.00
<b>TOTAL PURCHASING CARD ACTIVITY</b>		<b>157,702.52</b>

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
303	WISCONSIN RETIREMENT SYSTEM	07/15/2023	20230715AD	Payroll accrual	34,440.09
		07/15/2023	20230715AF	Payroll accrual	34,440.09
Totals for 303					68,880.18
535	ELECTRONIC TAX FILING	07/15/2023	20230715AD	Payroll accrual	3,278.33
		07/15/2023	20230715AD	Payroll accrual	7,262.05
		07/15/2023	20230715AD	Payroll accrual	32,765.76
		07/15/2023	20230715AD	Payroll accrual	31,051.21
		07/15/2023	20230715AF	Payroll accrual	7,262.05
		07/15/2023	20230715AF	Payroll accrual	31,051.21
Totals for 535					112,670.61
864	WI DEPARTMENT OF REVENUE	07/15/2023	20230715AD	Payroll accrual	400.00
		07/15/2023	20230715AD	Payroll accrual	18,730.99
Totals for 864					19,130.99
1034	WEA TAX SHELTERED ANNUITY TRST	07/15/2023	20230715AD	Payroll accrual	10,493.34
		07/15/2023	20230715AD	Payroll accrual	417.08
		07/15/2023	20230715AD	Payroll accrual	3,804.16
		07/15/2023	20230715AD	Payroll accrual	2,080.63
Totals for 1034					16,795.21
1296	EMPLOYEE BENEFITS CORP	07/15/2023	20230715AD	HSA EMPLOYEE CONTR	8,074.25
		07/15/2023	20230715AF	EMPLOYER CONTR	28,875.00
Totals for 1296					36,949.25
64786	AFLAC WORLDWIDE HEADQUARTERS	06/29/2023	20230715AD	Payroll accrual	36.38
Totals for 64786					36.38
64788	DEAN HEALTH PLAN, INC	06/29/2023	20230715AD	Payroll accrual	429.34
		06/29/2023	20230715AD	Payroll accrual	1,493.44
		06/29/2023	20230715AD	Payroll accrual	9,803.27
		06/29/2023	20230715AD	Payroll accrual	186.68
		06/29/2023	20230715AD	Payroll accrual	1,073.35
		06/29/2023	20230715AD	Payroll accrual	248.90
		06/29/2023	20230715AD	Payroll accrual	572.46
		06/29/2023	20230715AD	Payroll accrual	0.00
		06/29/2023	20230715AF	Payroll accrual	995.58
		06/29/2023	20230715AF	Payroll accrual	2,289.84
		06/29/2023	20230715AF	Payroll accrual	6,082.40
		06/29/2023	20230715AF	Payroll accrual	1,057.80
		06/29/2023	20230715AF	Payroll accrual	2,432.96
		06/29/2023	20230715AF	Payroll accrual	8,462.40
		06/29/2023	20230715AF	Payroll accrual	54,598.48
		06/29/2023	20230715AF	Payroll accrual	0.00
Totals for 64788					89,726.90
64790	DELTA DENTAL OF WISCONSIN	06/29/2023	20230715AD	Payroll accrual	139.92
		06/29/2023	20230715AD	Payroll accrual	131.41
		06/29/2023	20230715AD	Payroll accrual	1,134.90
		06/29/2023	20230715AD	Payroll accrual	23.19
		06/29/2023	20230715AD	Payroll accrual	20.63
		06/29/2023	20230715AD	Payroll accrual	62.18
		06/29/2023	20230715AD	Payroll accrual	69.96
		06/29/2023	20230715AF	Payroll accrual	396.36
		06/29/2023	20230715AF	Payroll accrual	131.55

CHECK NUMBER VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64790 DELTA DENTAL OF WISCONSIN	06/29/2023	20230715AF	Payroll accrual	792.72
	06/29/2023	20230715AF	Payroll accrual	248.70
	06/29/2023	20230715AF	Payroll accrual	82.54
	06/29/2023	20230715AF	Payroll accrual	6,326.22
	06/29/2023	20230715AF	Payroll accrual	745.62
Totals for 64790				10,305.90
64791 EMPLOYEE BENEFITS CORPORATION	06/29/2023	20230715AD	Payroll accrual	833.32
	06/29/2023	20230715AD	Payroll accrual	165.00
Totals for 64791				998.32
64792 MADISON NATIONAL LIFE	06/29/2023	20230715AD	Payroll accrual	685.12
	06/29/2023	20230715AF	Payroll accrual	1,497.36
Totals for 64792				2,182.48
64793 MINNESOTA MUTUAL LIFE	06/29/2023	20230715AD	Payroll accrual	631.30
	06/29/2023	20230715AD	Payroll accrual	610.69
	06/29/2023	20230715AD	Payroll accrual	81.60
	06/29/2023	20230715AF	Payroll accrual	126.26
Totals for 64793				1,449.85
64794 NEW GLARUS COMMUNITY FOUNDATION EIE	06/29/2023	20230715AD	Payroll accrual	78.33
	Totals for 64794			
64795 BELLEVILLE SCHOOL DISTRICT	06/30/2023	2023 TRACK	2023 TRACK COOP	11,219.10
	06/30/2023	2023 GIRLS	2023 GIRLS SOCCER COOP	17,601.18
	Totals for 64795			
64796 Bobcat of Janesville	06/30/2023	02-273501	TIRE/CAMERA INSTALLATION/BEDLINER	3,480.20
	Totals for 64796			
64797 BRENDA'S BLUMENLADEN	06/30/2023	06302023	GRAD FLOWERS/RETIREMENT/FUNERAL ARR	2,077.00
	Totals for 64797			
64798 CESA 2	06/30/2023	14955	DHH SERV	1,190.00
	Totals for 64798			
64799 CULTIVATE BHE	06/30/2023	230600563N	JUNE SERV	6,480.75
	Totals for 64799			
64800 DESTINATIONS CAREER ACADEMY OF WI	06/30/2023	042823-DCA	SEM 2 SERVICES	250.00
	Totals for 64800			
64801 DISCH TRUCKING AND EXCAVATING	06/30/2023	444	2022-2023 SNOW REMOVAL	9,025.00
	Totals for 64801			
64802 DOLL, ERIKA	06/30/2023	06/29	FUEL - SKILLS TRIP	204.46
	Totals for 64802			
64803 DOUTY, CHRISTINE	06/30/2023	SS 2023	SS SUPPLIES	79.53
	Totals for 64803			
64804 EMMONS BUSINESS INTERIORS, LLC	06/30/2023	217980	FURNITURE	1,753.95
	Totals for 64804			

<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>INVOICE/CHECK AMOUNT</u>
64805	FEARING'S SATELLITE & SOUND INC	06/30/2023	71636	VIDEO CAMERA MAINT	305.20
				Totals for 64805	305.20
64806	HEARTLAND GRAPHICS	06/30/2023	05172023	5TH GRADE	468.00
				Totals for 64806	468.00
64807	ITSAVVY LLC	06/30/2023	40337	BATTERY REPL	50.00
				Totals for 64807	50.00
64808	JOHNSON CONTROLS	06/30/2023	51008790	FIRE ALARM SERVICE	781.50
				Totals for 64808	781.50
64809	MONROE ENGRAVING	06/30/2023	40765	G/B BB PLAQUES	306.40
		06/30/2023	40983	GOLF ENGRAVING	61.95
				Totals for 64809	368.35
64810	MONTICELLO SCHOOL DISTRICT	06/30/2023	2023 GIRLS	2023 GIRLS SOFTBALL COOP	5,329.64
				Totals for 64810	5,329.64
64811	NELSON PADE	06/30/2023	S21723A	CLEAR FLOW AQUAPONIC SYSTEM	10,252.35
				Totals for 64811	10,252.35
64812	NEW GLARUS WELDING, LLC	06/30/2023	94961	SKIDLOADER RPR	142.50
		06/30/2023	94937	STAGE	435.00
				Totals for 64812	577.50
64813	POINT OF BEGINNING, INC	06/30/2023	34784	MAY SERV	4,197.50
				Totals for 64813	4,197.50
64814	PROFESSIONAL PEST CONTROL, INC	06/30/2023	627831	JUNE SERV	93.00
		06/30/2023	627832	JUNE SERV	54.00
				Totals for 64814	147.00
64815	SCHMIDT CUSTOM FLOORS, INC	06/30/2023	010060	GS GYM FLOOR	2,546.70
				Totals for 64815	2,546.70
64816	TDS TELECOM	06/30/2023	06/22/2023	JUNE SERV	140.42
				Totals for 64816	140.42
64817	US CELLULAR	06/30/2023	0588414765	JUNE SERV	83.59
				Totals for 64817	83.59
64818	VIKING HARDWARE - TRUE VALUE	06/30/2023	2000111024	maint tools	22.77
				Totals for 64818	22.77
64819	VILLAGE OF NEW GLARUS	06/30/2023	06/13/2023	ENGINEERING FEES	618.78
				Totals for 64819	618.78
64820	WE ENERGIES	06/30/2023	HS/MS JUNE	HS/MS JUNE SERV	593.14
		06/30/2023	GS JUNE 20	GS JUNE SERV	845.35
				Totals for 64820	1,438.49
				Totals for checks	439,893.36





## Bond Portfolio Management Report

New Glarus School District / 2021 Referendum Proceeds

As of 07/13/23

### Investment Earnings Detail

\$926,995.92	Current Portfolio Interest Income Estimate
\$1,044,418.94	Potential Interest Income on Balances (4.89%)
<u>\$1,971,414.86</u>	<u>Estimated Interest Income (Not including Rebate)</u>
\$40,335.54	Original Portfolio Interest Income Estimate
2.334%	Total Return for Arbitrage Purposes
442	Weighted Avg Life of Future Projected Expenses

### Investment Proceeds Information

06/08/21	Closing Date - Investment Proceeds Received
\$28,900,000.00	Investment Proceeds Received
+ \$1,351,491.79	Total Interest Income Net of Rebate
= \$30,251,491.79	Total Funding Available as of 07/13/23
- \$1,648,574.72	Cumulative Expenses Through 07/13/23
= <u>\$28,602,917.07</u>	<u>Outstanding P &amp; I Net of Rebate after 07/13/23</u>

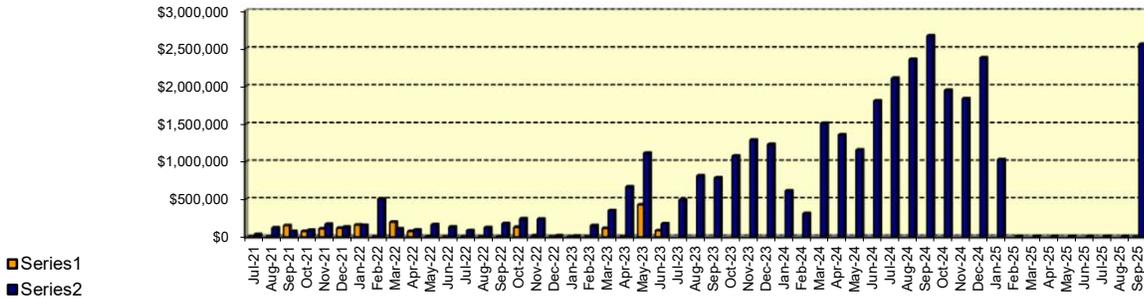
### Portfolio Arbitrage Status

**Yield Restriction:** The bond proceeds currently fall under the three year temporary period and are therefore not yield restricted.

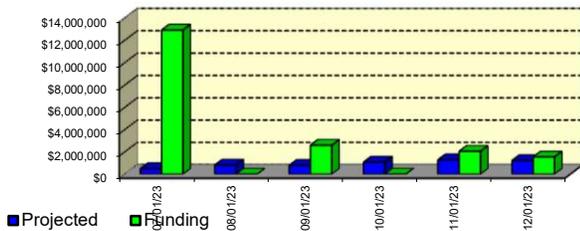
**Arbitrage Rebate:** The proceeds are subject to arbitrage rebate. The issuer has not met the two year exception and does expect to pay arbitrage.

\$1,971,414.86	Estimated Interest Income (Not including Rebate)	\$1,971,414.86	2.334%	Current Interest Estimate for Arbitrage Purposes
\$619,923.07	Anticipated Arbitrage Rebate Liability	\$1,351,491.79	1.629%	Maximum Interest Limited by Arbitrage Yield
<u>\$1,351,491.79</u>	<u>Total Interest Income Net of Rebate</u>	<u>\$619,923.07</u>	0.705%	Potential Arbitrage Rebate Liability

### Actual vs. Projected Expenditures



### Future Maturities vs. Projected Expenditures



### Cash Flow Focus - Payouts

Funding Date	Projected Expenses	Portfolio Funding
07/15/23	\$493,971.00	\$12,925,163.97
08/15/23	\$812,942.00	\$0.00
09/15/23	\$785,884.00	\$2,598,931.25
10/15/23	\$1,075,884.00	\$0.00
11/15/23	\$1,287,884.00	\$2,057,851.25
12/15/23	\$1,230,993.00	\$1,549,865.00

Disclosure Statement on reverse side of report.

**Disclosure Statement: Bond Portfolio Management Report**

*The information and projections on the Bond Portfolio Management Report on the reverse side of this page is derived from information that comes from various sources. PMA Financial Network, Inc. (PMA) will assume, without further research, that all information provided by you (the "Issuer") or the Issuer's staff, agents and/or other intermediaries working on the Issuer's behalf is accurate. Such items may include but are not limited to:*

- Information regarding the structure and pricing of the Issuer's bond issue and corresponding arbitrage yield limits.*
- Information regarding the projected expenditures of the project.*
- Information regarding the actual amounts and timing of disbursements on the project.*
- Information and representations made by the Issuer and/or its intermediaries in any Issuer or bond issue document.*

*This report is designed as a planning tool that should be used for informational purposes only. The methodology used in preparing the report and its corresponding projections is dependent on certain data. This data may be generated using actual data and/or "reasonable" assumptions. Such items include but are not limited to:*

- Investment/reinvestment assumptions that relate to actual dollars being invested/reinvested and/or the interest rates at which investments/reinvestments could be executed.*
- It is assumed that the speed of the expenditures will not exceed the most current projection of expenditures and that fixed term investments will not be liquidated.*

*PMA does not take responsibility for any affect that other bond issues or borrowings may have on the projections or the stated or implied investment strategies. Furthermore, PMA does not take responsibility for differences between the projections on the report and any third party calculation. PMA does not take responsibility for any changes in tax law. Finally, PMA does not take responsibility for the issuer not meeting the requirements for an exception to the arbitrage/yield restriction rules.*



**STAFFING REPORT  
JULY 17, 2023**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>
Support Staff	High School Secretary	Year Round	8 hours/day	Tonya Austin resignation (reorg Data Info Specialist)
Support Staff	Special Education Asst	2023-24 school year	5 hours/day	Jennifer Sies resignation On hold - enrollment changes
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Dennis Haak to Head Coach
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Amalia Dewiche coaching resignation
Coach	HS Asst Football Coach	2023 Fall Season	varies	Jeff Winden coaching resignation
Coach	HS Asst Volleyball Coach	2023 Fall Season	varies	Kendra Mussehl coaching resignation
Coach	MS Volleyball Coach	2023 Fall Season	varies	Janna Legros coaching resignation
Coach	MS Girls Basketball Coach	2023-24 Winter Season	varies	Kris Endicott coaching resignation



**DONATIONS 7.17.23**

6/20/2023	Kristi's Restaurant	Check	Skills USA National Trip	\$200.00
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. 2023-24 Preliminary Budget

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# School District of New Glarus

P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
www.ngsd.k12.wi.us

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2023-2024 Proposed Budget  
Date: July 17, 2023

The proposed budget consists of the following changes since budget was discussed June 26, 2023.

## 2023-2024 Revenues:

### General Fund – Fund 10 –

- Changes in property tax and equalization aid based on updated expenditures of the district and not the July 1<sup>st</sup> equalization aid estimate provided by the DPI. This represents a shift between property tax and the equalization aid in the amount of \$2,943.

### Referendum Debt – Fund 39 –

- Levy adjustment for additional future debt payment in the amount of \$150,000.

### Capital Projects – Fund 49

- Increase interest by \$600,000.

## UNBALANCED BUDGET

Fund 10 and Fund 27 represent an unbalanced budget after adjustments presented above. As part of the referendum, we had planned for an unbalanced budget in order to keep the mill rate steady and to offset costs in the upcoming two years.

### Fund 10 and 27

Revenue	16,086,908
Expense	15,778,782
<b>Deficit/Excess</b>	<b>308,126</b>

## 2023 – 2024 TAX LEVY

The estimated tax levy, \$7,852,211 is projected to increase approximately \$104,378 or 1.35% from the 2022-2023 tax levy of \$7,747,833. The mill rate is estimated at \$10.78 for 2023-2024 a \$0.60 decreases from the 2022 – 2023 mill rate of \$11.38.

The proposed budget reflects the format required for official approval and notice.



**SCHOOL DISTRICT OF NEW GLARUS**  
**BUDGET ADOPTION 2023 - 2024**  
 July 17,2023

<b>BUDGET ADOPTION 2023-24</b>			
<b>GENERAL FUND (FUND 10)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance (Account 930 000)	3,632,624.22	4,178,877.98	4,742,189.73
Ending Fund Balance, Nonspendable (Acct. 935 000)	233,639.28		0.00
Ending Fund Balance, Restricted (Acct. 936 000)	7,543.07	538.25	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	175,000.00	22,046.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,762,695.63	4,719,605.49	5,023,223.19
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>4,178,877.98</b>	<b>4,742,189.73</b>	<b>5,050,315.73</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	3,626,186.12	3,929,181.62	5,246,073.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	11,221.51	11,340.80	4,000.00
270 School Activity Income	33,270.21	45,388.54	28,980.00
280 Interest on Investments	8,131.68	63,041.47	6,000.00
290 Other Revenue, Local Sources	112,843.90	85,938.11	54,030.00
<b>Subtotal Local Sources</b>	<b>3,791,653.42</b>	<b>4,134,890.54</b>	<b>5,339,083.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	6,601.93	5,224.77	4,130.00
340 Payments for Services	982,531.24	1,046,047.25	1,100,124.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>989,133.17</b>	<b>1,051,272.02</b>	<b>1,104,254.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	8,064.75	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>8,064.75</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	57,983.87	71,687.42	67,640.00
620 State Aid -- General	6,658,158.00	6,471,861.00	6,383,197.00
630 DPI Special Project Grants	6,886.25	7,007.00	8,200.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	6,605.47	7,131.02	4,000.00
690 Other Revenue	761,217.27	690,910.15	678,791.00
<b>Subtotal State Sources</b>	<b>7,490,850.86</b>	<b>7,248,596.59</b>	<b>7,141,828.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	247,781.93	494,318.99	181,811.00
750 IASA Grants	22,707.34	22,778.78	27,458.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	185,462.02	124,842.47	0.00
790 Other Federal Revenue - Direct	0.00	108,998.05	0.00
<b>Subtotal Federal Sources</b>	<b>455,951.29</b>	<b>750,938.29</b>	<b>209,269.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	26	0.00	0.00
870 Long-Term Obligations	273,036.88	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>273,036.88</b>	<b>0.00</b>	<b>0.00</b>

<b>Other Revenues</b>			
960 Adjustments	0.06	0.00	0.00
970 Refund of Disbursement	48,221.52	42,425.08	35,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	4,407.00	1,660.76	1,000.00
<b>Subtotal Other Revenues</b>	<b>52,628.58</b>	<b>44,085.84</b>	<b>36,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,053,254.20</b>	<b>13,237,848.03</b>	<b>13,830,434.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,232,973.43	2,295,227.29	2,733,958.00
120 000 Regular Curriculum	3,191,520.91	3,243,525.33	3,379,562.00
130 000 Vocational Curriculum	360,984.30	360,233.31	399,402.00
140 000 Physical Curriculum	263,794.60	269,737.01	326,545.00
160 000 Co-Curricular Activities	162,857.39	195,998.70	261,900.00
170 000 Other Special Needs	2,979.47	2,735.76	6,500.00
<b>Subtotal Instruction</b>	<b>6,215,110.10</b>	<b>6,367,457.40</b>	<b>7,107,867.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	300,270.08	308,378.26	300,007.00
220 000 Instructional Staff Services	755,060.70	707,688.77	568,596.00
230 000 General Administration	362,252.21	410,639.11	415,208.00
240 000 School Building Administration	703,242.23	702,198.75	740,553.00
250 000 Business Administration	1,684,813.43	1,633,220.89	1,716,007.00
260 000 Central Services	50,180.15	80,483.78	86,006.00
270 000 Insurance & Judgments	117,784.76	131,898.00	146,318.00
280 000 Debt Services	370,109.01	97,072.13	102,845.00
290 000 Other Support Services	337,289.20	494,307.71	423,085.00
<b>Subtotal Support Sources</b>	<b>4,681,001.77</b>	<b>4,565,887.40</b>	<b>4,498,625.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,142,678.67	1,246,443.56	1,400,120.00
430 000 Instructional Service Payments	463,070.49	478,568.19	510,596.00
490 000 Other Non-Program Transactions	5,139.41	16,179.73	5,100.00
<b>Subtotal Non-Program Transactions</b>	<b>1,610,888.57</b>	<b>1,741,191.48</b>	<b>1,915,816.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,507,000.44</b>	<b>12,674,536.28</b>	<b>13,522,308.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	233,911.46	260,527.13	258,617.70
<b>900 000 Ending Fund Balance</b>	<b>260,527.13</b>	<b>258,617.70</b>	<b>253,497.70</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>161,675.42</b>	<b>153,914.94</b>	<b>140,030.00</b>
100 000 Instruction	126,955.05	153,716.23	137,400.00
200 000 Support Services	7,314.79	1,317.92	6,750.00
400 000 Non-Program Transactions	789.91	790.22	1,000.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>135,059.75</b>	<b>155,824.37</b>	<b>145,150.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,142,678.67	1,246,443.56	1,400,120.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	27	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00

<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	414,721.00	484,242.08	556,354.00
620 State Aid -- General	51,460.00	49,089.00	45,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	3,825.70	2,866.23	0.00
<b>Subtotal State Sources</b>	<b>470,006.70</b>	<b>536,197.31</b>	<b>601,354.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	163,397.01	174,245.31	210,000.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	45,322.50	34,723.83	45,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>208,719.51</b>	<b>208,969.14</b>	<b>255,000.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,821,404.88</b>	<b>1,991,610.01</b>	<b>2,256,474.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,246,570.93	1,322,625.09	1,720,685.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>1,246,570.93</b>	<b>1,322,625.09</b>	<b>1,720,685.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	176,963.51	215,803.89	228,280.00
220 000 Instructional Staff Services	146,628.29	186,648.89	169,780.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	44,519.95	52,978.69	23,041.00
260 000 Central Services	795.10	8,988.70	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>368,906.85</b>	<b>464,420.17</b>	<b>421,101.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	196,241.97	204,564.75	108,688.00
490 000 Other Non-Program Transactions	9,685.13	0.00	6,000.00
<b>Subtotal Non-Program Transactions</b>	<b>205,927.10</b>	<b>204,564.75</b>	<b>114,688.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,821,404.88</b>	<b>1,991,610.01</b>	<b>2,256,474.00</b>
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<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	143,719.08	513,144.52	483,599.37
<b>900 000 ENDING FUND BALANCES</b>	<b>513,144.52</b>	<b>483,599.37</b>	<b>566,949.37</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>32,603,813.13</b>	<b>3,831,773.07</b>	<b>2,613,238.00</b>
281 000 Long-Term Capital Debt	2,879,203.39	3,861,318.22	2,529,888.00
282 000 Refinancing	29,355,184.30	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>32,234,387.69</b>	<b>3,861,318.22</b>	<b>2,529,888.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>31,374,610.75</b>	<b>28,348,310.50</b>	<b>26,560,000.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	29,208,361.00	28,299,187.71	27,385,489.89
<b>900 000 Ending Fund Balance</b>	<b>28,299,187.71</b>	<b>27,385,489.89</b>	<b>14,620,489.89</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>92,409.91</b>	<b>658,929.02</b>	<b>635,000.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	880,954.59	1,572,626.84	13,400,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	120,628.61	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,001,583.20</b>	<b>1,572,626.84</b>	<b>13,400,000.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	190,602.06	531,456.51	545,553.12
<b>900 000 ENDING FUND BALANCE</b>	<b>531,456.51</b>	<b>545,553.12</b>	<b>527,172.12</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,146,097.33</b>	<b>733,511.34</b>	<b>703,732.00</b>
200 000 Support Services	805,242.88	719,414.73	722,113.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>805,242.88</b>	<b>719,414.73</b>	<b>722,113.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
900 000 Beginning Fund Balance	12,255.82	11,178.94	9,778.94
<b>900 000 ENDING FUND BALANCE</b>	<b>11,178.94</b>	<b>9,778.94</b>	<b>7,778.94</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
200 000 Support Services	1,076.88	1,400.00	2,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,076.88</b>	<b>1,400.00</b>	<b>2,000.00</b>

# 3934 - New Glarus

## Tax Levy Analysis

		Historical	Est. Current Year	Budget Year
		2021 - 2022	2022 - 2023	2023 - 2024
General Fund	Fund 10	\$3,619,601	\$3,922,545	\$5,239,473
Total Revenue Limit Levy		\$3,619,601	\$3,922,545	\$5,239,473
Referendum Approved Debt Service	Fund 39	\$3,222,961	\$3,825,288	\$2,462,738
Additional Levy for Debt Repayment	Fund 39	\$0	\$0	\$150,000
Total School-Based Tax Levy		\$6,842,562	\$7,747,833	\$7,852,211
% Change		9.38%	13.23%	1.35%

## Equalized Value Analysis

		2021 - 2022	2022 - 2023	2023 - 2024
Equalized Value (TIF Out)		\$588,158,371	\$680,661,438	\$728,307,739
% Change		9.36%	15.73%	7.00%

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## Mill Rate Analysis

		2021 - 2022	2022 - 2023	2023 - 2024
General Fund	Fund 10	\$6.15	\$5.76	\$7.19
Total Revenue Limit Mill Rate		\$6.15	\$5.76	\$7.19
Referendum Approved Debt Service	Fund 39	\$5.48	\$5.62	\$3.38
Additional Levy for Debt Repayment	Fund 39	\$0.00	\$0.00	\$0.21
Total School-Based Mill Rate		\$11.63	\$11.38	\$10.78
% Change		0.02%	-2.16%	-5.28%

**School District of New Glarus  
Notice of Budget Hearing**

**(Section 65.9 (4))**

Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second Street on the 28th of August, 2023 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at [www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us). Dated this 17th day of July, 2023 signed Cari Ann Muggenburg.

<b>GENERAL FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	3,632,624.22	4,178,877.98	4,742,189.73
<b>Ending Fund Balance</b>	<b>4,178,877.98</b>	<b>4,742,189.73</b>	<b>5,050,315.73</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,791,653.42	4,134,890.54	5,339,083.00
Inter-district Payments (Source 300 + 400)	989,133.17	1,051,272.02	1,104,254.00
Intermediate Sources (Source 500)	0.00	8,064.75	0.00
State Sources (Source 600)	7,490,850.86	7,248,596.59	7,141,828.00
Federal Sources (Source 700)	455,951.29	750,938.29	209,269.00
All Other Sources (Source 800 + 900)	325,665.46	44,085.84	36,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>13,053,254.20</b>	<b>13,237,848.03</b>	<b>13,830,434.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	6,215,110.10	6,367,457.40	7,107,867.00
Support Services (Function 200 000)	4,681,001.77	4,565,887.40	4,498,625.00
Non-Program Transactions (Function 400 000)	1,610,888.57	1,741,191.48	1,915,816.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,507,000.44</b>	<b>12,674,536.28</b>	<b>13,522,308.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	233,911.46	260,527.13	258,617.70
<b>Ending Fund Balance</b>	<b>260,527.13</b>	<b>258,617.70</b>	<b>253,497.70</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,983,080.30</b>	<b>2,145,524.95</b>	<b>2,396,504.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,956,464.63</b>	<b>2,147,434.38</b>	<b>2,401,624.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	143,719.08	513,144.52	483,599.37
<b>Ending Fund Balance</b>	<b>513,144.52</b>	<b>483,599.37</b>	<b>566,949.37</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>32,603,813.13</b>	<b>3,831,773.07</b>	<b>2,613,238.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>32,234,387.69</b>	<b>3,861,318.22</b>	<b>2,529,888.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	29,208,361.00	28,299,187.71	27,385,489.89
<b>Ending Fund Balance</b>	<b>28,299,187.71</b>	<b>27,385,489.89</b>	<b>14,620,489.89</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>92,409.91</b>	<b>658,929.02</b>	<b>635,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,001,583.20</b>	<b>1,572,626.84</b>	<b>13,400,000.00</b>

**School District of New Glarus  
Notice of Budget Hearing**

**(Section 65.9 (4))**

*Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second Street on the 28th of August, 2023 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at [www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us). Dated this 17th day of July, 2023 signed Cari Ann Muggenburg.*

<b>FOOD SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	190,602.06	531,456.51	545,553.12
<b>Ending Fund Balance</b>	<b>531,456.51</b>	<b>545,553.12</b>	<b>527,172.12</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,146,097.33</b>	<b>733,511.34</b>	<b>703,732.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>805,242.88</b>	<b>719,414.73</b>	<b>722,113.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	12,255.82	11,178.94	9,778.94
<b>Ending Fund Balance</b>	<b>11,178.94</b>	<b>9,778.94</b>	<b>7,778.94</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,076.88</b>	<b>1,400.00</b>	<b>2,000.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**School District of New Glarus  
Notice of Budget Hearing**

**(Section 65.9 (4))**

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**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	48,505,755.72	20,976,730.45	32,577,933.00
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	1,142,678.67	1,254,424.52	1,400,120.00
<b>Refinancing Expenditures (FUND 30)</b>	29,355,184.30	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>18,007,892.75</b>	<b>19,722,305.93</b>	<b>31,177,813.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>9.52%</b>	<b>58.08%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>Levy Summary</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budget 2023-24</b>
General Fund	\$3,619,601	\$3,922,545	\$5,239,473
Referendum Debt Service Fund	\$3,222,961	\$3,825,288	\$2,612,738
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$0	\$0	\$0
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
<b>TOTAL SCHOOL LEVY</b>	<b>\$6,842,562</b>	<b>\$7,747,833</b>	<b>\$7,852,211</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>13.23%</b>	<b>1.35%</b>

B. Change In-Service Day from October 6, 2023 to October 13, 2023

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# NEW GLARUS SCHOOL DISTRICT CALENDAR 2023-2024

23 New Staff Orientation  
 24 All Staff In-Service  
 29 – 31 All Staff In-service

AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	NS	IW	25	26
27	28	IW	IW	IW		

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	I	V	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

8 In-Service – No School  
 9 Vacation

1 First Day of School  
 4 Labor Day/Vacation

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	V	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	IW	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	C	V	V	V	V	30
31						

7 End of Trimester 2  
 8 In-Service Work Day  
 25 Conf Comp- No School  
 26-29 Spring Vacation

13 In-Service – No School  
 27 Vacation – No School

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	I	14
15	16	17	18	19	20	21
22	23	24	25	26	V	28
29	30	31				

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	I	27
28	29	30				

26 In-Service – No School

10 Veterans Day  
 Public Holiday  
 22 Conf Comp–No School  
 23 Thanksgiving  
 24 Vacation  
 30 End of Trimester 1

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	C	V	V	25
26	27	28	29	30		

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	V	28	29	30	31	

27 Vacation/Memorial Day

1 End of Trimester 1  
 In-Service Work Day  
 22 Early Release  
 25-29 Winter Vacation  
 25 Christmas Day

DECEMBER 2023						
S	M	T	W	Th	F	S
					IW	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	ER	23
24	V	V	V	V	V	30
31						

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	IW	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

2 Graduation  
 6 Last Day of School  
 7 In Service Work Day

1 New Year's Day  
 Vacation Day  
 15 In-Service – No School

JANUARY 2024						
S	M	T	W	Th	F	S
	V	2	3	4	5	6
7	8	9	10	11	12	13
14	I	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

V=Vacation/No School  
 I=In Service – No School  
 C=Conf Comp – No School  
 ER= Early Release @12:00  
 1st Day/Last Day of School  
 Graduation

**School Hours**  
 ES 8am – 3:25pm  
 MS/HS – 8am – 330pm

**PT Conferences**  
 TBD

# NEW GLARUS SCHOOL BOARD CALENDAR 2023-2024

- July  
**17** Board Meeting
- August  
**7** Board Meeting  
**23** New Staff Orientation  
**24** All Staff In-Service  
**29 - 31** All Staff Inservice  
**28** Annual Meeting

AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	NS	IW	25	26
27	28	IW	IW	IW		

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	I	V	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

- 8** In-Service – No School  
**9** Vacation – No School  
**12** Board Meeting  
**26** Board Meeting

- 1** First Day of School  
**4** Labor Day/Vacation  
**11** Board Meeting  
**25** Board Meeting

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	V	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	IW	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	C	V	V	V	V	30
31						

- 7** End of Trimester 2  
**8** In-Service Work Day  
**11** Board Meeting  
**25** Conf Comp- No School  
**26-29** Spring Vacation

- 9** Board Meeting  
**13** In-Service – No School  
**23** Board Meeting  
**27** Vacation Day

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	I	14
15	16	17	18	19	20	21
22	23	24	25	26	V	28
29	30	31				

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	I	27
28	29	30				

- 8** Board Meeting  
**22** Board Meeting  
**26** – In-Service – No School

- 10** Veterans Day  
 Public Holiday  
**13** Board Meeting  
**22** Conf Comp–No School  
**23** Thanksgiving  
**24** Vacation  
**30** End of Trimester 1

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	C	V	V	25
26	27	28	29	30		

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	V	28	29	30	31	

- 13** Board Meeting  
**27** Vacation/Memorial Day

- 1** In-Service Work Day  
**4** Board Meeting  
**22** Early Release  
**25-29** Winter Vacation  
**25** Christmas Day

DECEMBER 2023						
S	M	T	W	Th	F	S
					IW	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	ER	23
24	V	V	V	V	V	30
31						

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	IW	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 2** Graduation  
**5** Last Day of School  
**6** In Service Work Day  
**10** Board Meeting  
**24** Board Meeting

- 1** New Year's Day  
 Vacation Day  
**8** Board Meeting  
**15** In-Service – No School  
**22** Board Meeting

JANUARY 2024						
S	M	T	W	Th	F	S
	V	2	3	4	5	6
7	8	9	10	11	12	13
14	I	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1

V=Vacation/No School  
 I=In Service – No School  
 C=Conf Comp – No School  
 ER= Early Release @12:00  
 1st Day/Last Day of School  
 Graduation

**School Hours**  
 ES 8am – 3:25pm  
 MS/HS – 8am – 3:30pm

**PT Conferences**  
 TBD



## 2023 COACH PAY ANALYSIS

	HS / MS	WEEKS REGULAR SEASON										
		WEEKS MAX	WEEKS AVE		BOYS / GIRLS	HEAD / ASST	Number of coaches	AVE SALARY W/O NEW GLARUS	PROPOSED SALARY BASED ON AVE	INCREASE PER COACH	NEW GLARUS (CURRENT SALARY)	

### FALL SPORTS

FOOTBALL	HS	12	17	15	BOYS	HEAD	1	4,104	4,400	1,050	3,350
FOOTBALL	HS	12	17	15	BOYS	ASST	4	2,643	2,860	660	2,200

64%      65%

VOLLEYBALL	HS	10	12	11	GIRLS	HEAD	1	3,527	3,800	1,100	2,700
VOLLEYBALL	HS	10	12	11	GIRLS	ASST	4	2,193	2,470	620	1,850

62%      65%

CROSS COUNTRY	HS	10	11	11	MIX	HEAD	1	3,217	3,500	940	2,560
CROSS COUNTRY	HS	10	11	11	MIX	ASST	2	2,245	2,275	475	1,800

70%      65%

VOLLEYBALL	MS	7	7	7	GIRLS	HEAD	4		1,200	450	750
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CROSS COUNTRY	MS	7	7	7	MIX	HEAD	2		1,200	450	750
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### WINTER SPORTS

BASKETBALL	HS	16	18	17	BOYS	HEAD	1	4,222	4,500	1,150	3,350
BASKETBALL	HS	16	18	17	BOYS	ASST	3	2,727	2,925	575	2,350

65%      65%

BASKETBALL	HS	16	18	17	GIRLS	HEAD	1	4,222	4,500	1,150	3,350
BASKETBALL	HS	16	18	17	GIRLS	ASST	2	2,727	2,925	575	2,350

65%      65%

BASKETBALL	MS	8	8	8	GIRLS	HEAD	2		1,200	450	750
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BASKETBALL	MS	8	8	8	BOYS		3		1,200	450	750
------------	----	---	---	---	------	--	---	--	-------	-----	-----

### SPRING SPORTS

BASEBALL	HS	11	14	13	BOYS	HEAD	1	3,410	3,700	1,050	2,650
BASEBALL	HS	11	14	13	BOYS	ASST	2	2,180	2,405	505	1,900

64%      65%

GOLF	HS	9	11	10	MIX	HEAD	1	3,018	3,300	1,060	2,240
GOLF	HS	9	11	10	MIX	ASST	1	1,784	2,145	225	1,920

59%      65%

TRACK	MS	7	7	7	MIX	HEAD	4		1,200	300	900
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TOTAL PROPOSED INCREASE    23,830

## **SCHOOLS SURVEYED**

BELLEVILLE - 932  
BRODHEAD - 1000  
CAMBRIDGE - 925  
COLUMBUS - 1242  
DODGEVILLE - 1115  
LAKE MILLS - 1576  
LANCASTER - 958  
LODI - 1491  
MARSHALL - 990  
POYNETTE - 1043  
PRAIRIE DU CHIEN - 1061  
RICHLAND CETER - 1211  
RIVER VALLEY - 1124  
WATERLOO - 768  
WI HEIGHTS - 738

- D. Academic Standards for 2023-24 School Year
- E. Transportation Report

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# New Glarus (3934)

## FY 2022-2023 Pupil Transportation

Per Wisconsin Statute s.121.05 the district is required to maintain this signature page on **file at the district**. Do not send to the Department.

**New Glarus (3934)**  
New Glarus WI 53574-0007  
PO Box 7  
CESA #02  
Green County (23)

Officially submitted by user ID cmaloney on **7/5/2023 3:37:24PM**

Last data amendment was made by user ID cmaloney on **7/5/2023 3:37:24PM**

Pupils Transported to Summer School 2022			
Account	Distance	Public Count	Non-Public Count
PTW340001	2 to 5 miles	13	0
PTW340002	Over 5 miles	23	0
<b>Total for Summer School 2022</b>		36	0

**New Glarus (3934)**

**FY 2022-2023 Pupil Transportation**

<b>Pupils Transported to Regular School 2022-2023</b>			
<b>Account</b>	<b>Distance</b>	<b>Public Count</b>	<b>Non-Public Count</b>
PTW350008	0 to 2 miles (hazardous)	166	0
PTW350009	Over 2 to 5 miles	92	0
PTW350010	Over 5 to 8 miles	110	0
PTW350011	Over 8 to 12 miles	19	0
PTW350018	Over 12 miles	3	0
PTW350016	Other	0	0
<b>Total for Regular School 2022-2023</b>		390	0
PTW350016	Other Pupils Transported	0	0

**New Glarus (3934)**

**FY 2022-2023 Pupil Transportation**

<b>Pupils Transported to Vocational Programs 2022-2023</b>			
<b>Account</b>	<b>Distance</b>	<b>Public Count</b>	<b>Non-Public Count</b>
PTW360007	Over 2 to 5 miles	0	0
PTW360008	Over 5 to 8 miles	0	0
PTW360009	Over 8 to 12 miles	0	0
PTW360014	Over 12 miles	0	0
<b>Total for Vocational Programs 2022-2023</b>		0	0

# New Glarus (3934)

## FY 2022-2023 Pupil Transportation

### Explanations

Request	Explanation
Please explain why the number of pupils transported in the following category was more than 10% different from last year:  <b>Summer School, Public School 1-15 days, over 5 miles</b>	Due to the change in parameters this year per DPI
Please explain why the number of pupils transported in the following category was more than 10% different from last year:  <b>Regular School Year, Public School over 2 up to 5 miles</b>	Our numbers rose due to no COVID regulations this year.
Please explain why the number of pupils transported in the following category was more than 10% different from last year:  <b>Regular School Year, Public School over 5 up to 8 miles</b>	Our numbers rose due to no COVID regulations this year.
Please explain why the number of pupils transported in the following category was more than 10% different from last year:  <b>Regular School Year, Public School over 8 up to 12 miles</b>	Routes changed this year due to no COVID regulations.

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# New Glarus (3934)

## FY 2022-2023 Pupil Transportation

### Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

### District Officials in Office on Date Submitted

Administrator	
Administrator's Name <b>Jennifer Thayer - PhD</b>	Telephone 608-527-2410 extension 4116
Administrator's Signature	Date Signed
Clerk	
Clerk's Name	Telephone
Clerks's Signature	Date Signed
Person Completing this Report	
Contact's Name and Title	Telephone
Contact's Signature	Date Signed

45





# School District of New Glarus

1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101

**To:** School Board

**Re:** Seclusion and Restraint Report for 2022-23 School Year

**Date:** July 12, 2023

**Report completed by:** Jennifer Talarczyk, Director of Student Services

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## Elementary School

Type	Number of Incidents	Total number of students involved	Number of Students with Disabilities
Seclusion	0	0	0
Restraint	1	1	0

## Middle School

Type	Number of Incidents	Total number of students involved	Number of Students with Disabilities
Seclusion	0	0	0
Restraint	0	0	0

## High School

Type	Number of Incidents	Total number of students involved	Number of Students with Disabilities
Seclusion	0	0	0
Restraint	3 (all occurred at an off-site private program)	1	1

See [Board Policy 5630.01](#) for more information on Restraint and Seclusion.

**Training Report:** The following staff members are certified in Nonviolent Crisis Intervention which promotes prevention of escalating behaviors and safe techniques for physical restraint to be used as a last resort. Recertification is recommended every 2 years.

**CESA 2 Trainer-** Kristi Kimblerin (2021) and Stacy Duffy (2022)

Bristow, Tracy	Special Education Teacher
Cassidy, Heather	Special Education Teacher
Collins, Beth	Paraprofessional
Dearth, Teri	Paraprofessional
Deegan, Becky	Paraprofessional
Douty, Christy	Special Education Teacher
Edge, Anthony	Assistant Principal K-8
Eicher, Laura	Elementary Principal
Holland, Mel	Special Education Teacher
Mollencamp, Shelley	Paraprofessional
Nimtz, Julie	Paraprofessional
O'Bel, Angie	Speech/Language Therapist
O'Brien, Jane	Youth Apprenticeship Coordinator
Priewe, Maureen	Occupational Therapist
Rahberger, Sandy	Paraprofessional
Russ, Erin	School Psychologist
Schettler, Jamie	Speech/Language Therapist
Tryba, Emily	Special Education Teacher
Wagner, Amanda	Paraprofessional
Way, Steph	Counselor
Weinbrenner, Sam	Special Education Teacher

Wilde, Jen	Paraprofessional
Zweifel, Stephanie	Special Education Teacher

**Training at Madison Metropolitan School District**

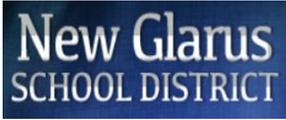
Trainers: Bre Wolfe and Greg Gilles

Luick, Angela	Special Education Teacher
Talarczyk, Jen	Director of Student Services

Planning is in place for recertification and training of additional staff in August 2023.

G. FFA Officer Retreat - August 14-16 in Lansing IA

51



Kris Anderson <kris.anderson@ngsd.k12.wi.us>

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## School board Agenda Addition

1 message

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**Hanna Kearns** <hanna.mielke@ngsd.k12.wi.us>  
To: Kris Anderson <kris.anderson@ngsd.k12.wi.us>

Fri, Jun 30, 2023 at 1:24 PM

Hello,

Can you add an overnight FT to the school board minutes for approval?

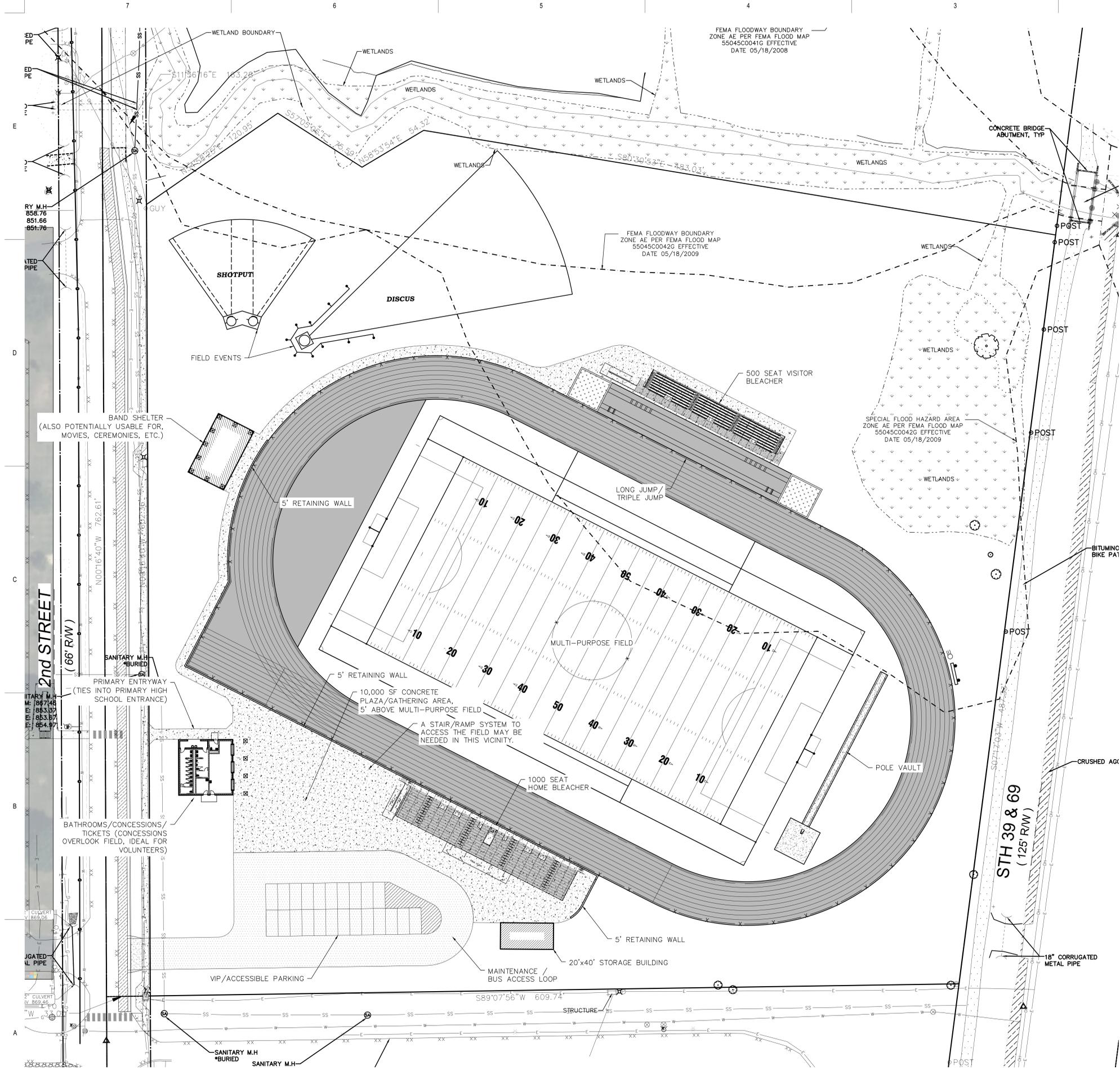
FFA officer retreat  
August 14-16  
Cabin in Lansing Iowa (just across the Mississippi River by Prairie Du Chein)  
6 students

Students will go on Ag Tours, Spend time doing team bonding activities as well as leadership training

Let me know if you need additional information,

Hanna





- GENERAL NOTES:**
- CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
  - GRADE, LINE, AND LEVEL TO BE REVIEWED IN THE FIELD BY THE CONSTRUCTION MANAGER.
  - EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED PER STATE AND REQUIREMENTS.
  - SEE SHEET C4.0 FOR ALL REQUIRED EROSION CONTROL ELEMENTS.
  - ANY EXISTING UTILITIES NOT SHOWN ON THIS DOCUMENT WHICH NEED TO BE REMOVED, RELOCATED AND/OR ADJUSTED SHALL BE THE RESPONSIBILITY OF THE SITE GRADING CONTRACTOR.
  - VERIFY THE LOCATION OF ALL EXISTING UTILITIES PRIOR TO THE START OF WORK.
  - BIDDERS SHALL VISIT THE SITE AND REVIEW EXISTING CONDITIONS PRIOR TO BID DATE.
  - BEFORE STARTING WORK, VERIFY WITH THE LOCAL AUTHORITIES THAT ALL REQUIRED PERMITS HAVE BEEN ACQUIRED.
  - COORDINATE CONSTRUCTION IN THE RIGHT OF WAY WITH THE LOCAL AUTHORITIES.
  - SIDWALK JOINTS SHALL BE INSTALLED AS INDICATED OR AS APPROVED BY THE CONSTRUCTION MANAGER.
  - ALL GENERAL LANDSCAPE AREAS SHALL BE SEEDED, FERTILIZED, AND CRIMP HAY MULCHED IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS.

**PAVEMENT HATCH PATTERNS:**

INSTALL 3.5" ASPHALT PAVEMENT W/ 6" BASE W/ 12" BREAKER RUN		1 6.0
INSTALL 3.5" ASPHALT PAVEMENT W/ 6" BASE W/ POLYURETHANE TRACK SURFACING		2 6.0
INSTALL 4" CONCRETE SIDEWALK		3 6.0
INSTALL 7" HEAVY DUTY CONCRETE PAVEMENT		
INSTALL NEW ROADWAY ASPHALT PAVEMENT, MATCH EXISTING ROADWAY SECTION		



**Office Locations:**

**Davenport**  
220 Emerson Place, Suite 301  
Davenport, Iowa 52801

**Milwaukee**  
829 S. 1st Street  
Milwaukee, Wisconsin 53204  
T. 414.226.0200

**Sheboygan**  
1227A North 8th Street  
PO Box 955  
Sheboygan, Wisconsin 53082  
T. 920.459.4200

[www.brayarch.com](http://www.brayarch.com)

Civil Engineering  
Land Surveying  
Landscape Architecture

Sheboygan, WI 53081  
Davenport, IA 52804  
Sun Prairie, WI 53590

715.344.9999 (PH) 715.344.9922 (FX)  
pub@bc.com



Project Title:  
**NEW ACTIVITIES COMPLEX  
NEW GLARUS HIGH SCHOOL  
NEW GLARUS SCHOOL DISTRICT  
NEW GLARUS, WI**

REVISIONS:

Project Number:  
**3388**

Issued For:  
**OWNER  
REVIEW**

7/7/2023  
Sheet Title:

**PRELIMINARY  
MASTER  
PLAN**

Sheet Number:  
**C2.0**

NOT FOR CONSTRUCTION



I. Property Agreement With the Village of New Glarus for Future  
Road Right-of-Way

## DEVELOPMENT AGREEMENT

This **Development Agreement** (“Agreement”) is made this 17th day of July, 2023 by and between Village of New Glarus, a Wisconsin municipal corporation, (the “Village”), and the New Glarus School District, (the “District”) (collectively, the “Parties”).

### RECITALS

**WHEREAS**, the District has acquired property on the west side of New Glarus, being generally located west of 8<sup>th</sup> Street, south of 10<sup>th</sup> Avenue and adjacent to Windlach Street (“Property”); and

**WHEREAS**, the District is exploring the development of the Property; and

**WHEREAS**, the Village believes that the development of the Property would be in the public interest and beneficial to the Village as a whole; and

**WHEREAS**, the development of the Property would be greatly enhanced if there was an additional access to the Property from Windlach St.; and

**WHEREAS**, the owners of property located at 719 Windlach St. in the Village of New Glarus (“Windlach Owners”) have indicated a willingness to convey to the Village a portion of their property to allow the construction of a right-of-way access to the Property (“Access Property” Exhibit A) in exchange for consideration which includes the conveyance of a portion of the District’s Property (“Consideration Property”, Exhibit B) to the Windlach Owners in addition to other suitable consideration.

**NOW, THEREFORE**, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and the foregoing Recitals, which are fully incorporated herein, the Parties hereto intending to be legally bound, hereby agree as follows:

### AGREEMENT

**Section 1. Effective Date; Term.** The term of this Agreement shall commence as of the above date (the “Effective Date”) and end upon the latest occurrence of the conveyance of the Consideration Property to the Windlach Owners and the purchase of the Access Property by the Village, unless terminated as provided herein.

**Section 2. Consideration Property.** In order to facilitate the Village’s efforts to obtain the Access Property, the District agrees to transfer title to the Consideration Property to the Village subject only to the terms of this Agreement.

**Section 3. Acquisition of Access Property.** Upon receipt of title to the Consideration Property, the Village will undertake reasonable efforts to obtain through negotiation, the Access Property from the Windlach Owners. The Parties understand and agree that in no circumstance shall it be required, or deemed reasonable, that the Village undertake to obtain the Access Property by way of condemnation. The District understands and agrees that the Village may, but is not

required to, transfer the Consideration Property to the Windlach Owners in order to secure the acquisition of the Access Property.

**Section 4. Use of Access Property.** The Village agrees that if it is successful in obtaining title to the Access Property, that the Village will continue to work cooperatively with the District or any successor or assignee owner of the Property to establish a reasonable and adequate public road access to the Property via the Access Property.

**Section 5. Termination.** If the Village determines that it cannot reasonably obtain the Access Property, as determined at the sole discretion of the Village, either due to an unwillingness of the Windlach Owners to transfer the Access Property, or for any other reason, or if the Village is unable to obtain title to the Access Property within six (6) months of the transfer of the Consideration Property to the Village, except as provided in Section 6 below, all obligations under this Agreement shall be ended.

**Section 6. Reversion Upon Termination.** In the event of termination as provided in Section 5, supra, the Village shall re-transfer the Consideration Property to the District upon request. The Parties agree to work cooperatively to achieve that re-transfer, including but not limited to, taking all steps necessary to obtain all necessary approvals.

**Section 7. Notices.** Any notice, payment, demand or other communication required or permitted under this Agreement shall be deemed to have been delivered and given for all purposes if delivered personally or if sent by registered or certified mail, return receipt requested, postage and charges prepaid or sent by overnight commercial courier, addressed as follows:

Village Administrator  
Village of New Glarus  
319 2nd Street  
PO Box 399  
New Glarus, WI 53574  
(608) 527-2510

Jennifer Thayer, Superintendent  
New Glarus School District  
1701 2nd St.  
New Glarus, WI 53574

**Section 8. Closing.** The closing to transfer the Consideration Property shall take place not later than thirty (30) days from the Effective date of this Agreement. The District shall, at its cost, prepare and provide necessary deeds and title work necessary to effectuate transfer of the Consideration Property contemplated by this Agreement, and shall pay all state and county transfer fees which may be due. The District shall also be responsible for all title insurance fees including endorsements requested by the District and all recording fees.

**Section 9. Entire Agreement.** This Agreement reflects the entire understanding of the Parties with respect to the subject matter contained herein. This Agreement shall not be changed or otherwise amended except by a written instrument executed by the Parties. This Agreement

may be supplemented by such further development agreements as may be necessary and appropriate for the development of the Property. No other rights or guarantees are contemplated by this Agreement.

**Section 10. Governing Law.** This Agreement shall be governed by and shall be construed in accordance with the laws of the State of Wisconsin and all applicable laws of the United States of America.

**Section 11. Assignment.** This Agreement shall be binding upon and shall inure to the benefit of the parties and their respective heirs, successors, and assigns.

**Section 12. Counterparts.** This Agreement may be executed in counterparts.

**IN WITNESS WHEREOF**, the parties have executed this Agreement as of the date first above written.

\_\_\_\_\_  
Roger Truttman, Village Board President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Kelsey Jenson, Village Clerk-Treasurer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Bill Oemichen, District Board Pres.

\_\_\_\_\_  
Date

**EXHIBIT A**

Being a part of Outlot 57A of the 1962 Revision of Part of New Glarus Assessor's Plat, located in part of the Southeast 1/4 of the Northeast 1/4 of Section 22, Township 4 North, Range 7 East, Village of New Glarus, Green County, Wisconsin, the following Parcel "A" described as follows:

Commencing at the East 1/4 corner of Section 22, Township 4 North, Range 7 East;  
Thence N 00°14'38" E along the East line of the Northeast 1/4 of said Section 22, 243.08 feet;  
Thence N 89°19'46" W, 32.89 feet to a point on the West line of Lot 1 of Certified Survey Map No. 4714, said point also being on the North line of Lot 1 of Certified Survey Map No. 102 and being the Point of Beginning (POB) of the parcel to be described;  
Thence continuing N 89°19'46" W along said North line, 40.00 feet;  
Thence N 00°19'47" E, 190.72 feet;  
Thence S 50°33'20" E, 51.55 feet to a point on the West line of Lot 1 of Certified Survey Map No. 4714;  
Thence S 00°19'47" W along said West line, 158.44 feet to the Point of Beginning.  
Containing: 6,983 Square Feet (0.160 Acres).

**EXHIBIT B**

Being a part of Lot 1 of Certified Survey Map No. 4714 as recorded in Volume 20 of Certified Survey Maps, Page 209-212, as Document No. 549122, located in part of the Southeast 1/4 of the Northeast 1/4 of Section 22 and a part of the Southwest 1/4 of the Northwest 1/4 of Section 23, all in Township 4 North, Range 7 East, Village of New Glarus, Green County, Wisconsin, the following parcel described as follows:

Commencing at the East 1/4 corner of Section 22, Township 4 North, Range 7 East;  
Thence N 00°14'38" E along the East line of the Northeast 1/4 of Section 22, 243.08 feet;  
Thence N 89°19'46" W, 32.89 feet to a point on the West line of Lot 1 of Certified Survey Map No. 4714, said point also being on the North line of Lot 1 of Certified Survey Map No. 102  
Thence N 00°19'47" E along said West line, 158.44 feet to the Point of Beginning (POB) of the parcel to be described;  
Thence continuing N 00°19'47" E along said West line, 87.06 feet to the Northwest corner of said Lot 1, said point also being on the southwesterly right-of-way line of Windlach Street;  
Thence southeasterly 162.53 feet along said southwesterly right-of-way line of Windlach Street, concave northeasterly, having a radius of 183.00 feet and whose long chord bears S 25°06'47" E, 157.21 feet;  
Thence N 50°33'20" W, 87.06 feet to the Point of Beginning.  
Containing: 1,061 Square Feet (0.024 Acres).



ATTN: Nita Duerst & NGSD School Board

I really enjoyed coaching the 7th grade girls basketball team last season. We had a fun and winning (10 wins, 3 losses) season - which were our goals from the outset. The girls worked really hard and learned a lot about how to run our open/post offense, play solid team defense, and how to play together as a team.

Still, the time commitment vs. take-home pay didn't balance out for my family. Thus - I will need to step aside for the 2023/2024 school year.

Thank you for the opportunity to lead these girls,

Kris Endicott

To whom it may concern,

I would like to inform you that I am resigning from my position as the middle school girls' volleyball coach.

Thank you for this coaching opportunity. I had a lot of fun with it last year- the staff was great and the middle school girls were even better! However, this year I have other commitments and will not be able to help out. I do foresee myself stepping back into this role sometime in the future.

Thank you again,  
Janna LeGros

K. New Hires

VII. **DISCUSSION ITEMS**

A. Elementary/High School Renovation and HS Addition Updates

B. Primary School Design Updates

C. Primary School Budget

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July 15, 2023



NEW GLARUS, WISCONSIN

**Total Referendum Schematic Budget**

**Project Development Team**  
New Glarus School District  
Bray Architects  
Kraemer Brothers

Based on Bray Architects Schematic  
Drawings dated June 16, 2023.

REFERENDUM SCHEMATIC BUDGET					
	Intensity	Area	Unit	Cost / SF	Budget
Site Development - Site Demolition, Utilities, Earthwork, Asphalt, Concrete Walks, etc.	New	56,840	SF	Included in Budget	\$ 22,805,000
Primary Center Addition to Current Elementary	New	56,840	SF		
Light Remodeling - Painting, Flooring, Wall Finishes, etc.	Light	3,100	SF		
Medium Remodeling - Light Remodeling & Heavier Demo	Medium	1,000	SF		
Heavy Remodeling - Medium Remodeling, Fire Walls, Structural & M.E.P.FP.	Heavy	670	SF		
Contingency & Inflation Factor Primary Center (~7%)					
MS/HS Additions and Renovations - Construction Only	Heavy	1	LS	\$ 3,347,000	\$ 3,350,000
Contingency MS/HS Renovation (~5%)					\$ 170,000
Elementary Renovations - Construction Only	Light	1	LS	\$ 210,000	\$ 210,000
Contingency Elementary School (~10%)					\$ 20,000
District Soft Costs All Projects (Design/Engineering, Ins, Technology, FF&E., etc.)					\$ 4,000,000
<b>SUBTOTAL REFERENDUM SCHEMATIC BUDGET</b>					<b>\$ 30,555,000</b>
<b>Other Costs &amp; Funds</b>					
Interest on Invested Bond Sales (if construction starts fall 2023)					\$ (1,400,000)
Usage of Fund Balance for Food Service Kitchen Equipment					\$ (500,000)
Usage of Fund Balance					\$ -
Other					\$ -
<b>SUBTOTAL OTHER COSTS &amp; FUNDS</b>					<b>\$ (1,900,000)</b>
<b>TOTAL REFERENDUM SCHEMATIC BUDGET</b>					<b>\$ 28,655,000</b>

**Assumptions**

1. Total Primary Center building addition not to exceed 58,000 SF
2. Design Start - March 2023
3. Construction Start - Fall 2023
4. Construction Complete - Late Fall / Early Winter 2024
5. Budget numbers based on M.E.P.FP. Bids, current unit costs and key subcontractor assistance
6. Primary Center schematic construction costs includes \$40,000 reduction to electrical scope and alternates 9, 12, 13, 14 & 15.

BUDGET TYPE	ESTIMATING METHODOLOGY	% OF TOTAL DRAWINGS	COST RELIABILITY	RECOMMENDED CONTINGENCY
Concept Budget	Based on historical square foot costs	0%	1	10%
Schematic Budget	Historical component systems costs & M.E.P.FP. Bids	5%	2	10%
Target Budget	Internally generated unit costs, limited subcontractor input	15%	3	7.5%
Guaranteed Max. Price (GMP)	Detailed estimating, subcontractor input, limited subcontractor hard bids	35%	4	5%
Final Cost	Detailed estimating, subcontractor hard bids	100%	5	5%

- D. Track/Soccer/Football Field Area Master Planning
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. August 7, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.
  - B. August 28, 2023 - Annual Meeting - 7:15 p.m.
  - C. September 11, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.