

AGENDA

SCHOOL DISTRICT OF NEW GLARUS

BUDGET COMMITTEE MEETING

MONDAY, JUNE 26, 2023

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/81787308250?PWD=K2D3SJZMN0N3K21QCUS0
MVBVCHLKZZ09 BY PHONE USING 1-646-568-7788 MEETING ID 817 8730 8250 &**

PASSWORD 484486

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

6:00 PM

- I. **Call to Order - Travis Zimmerman, Chair**
- II. **Bids for Bus Lease**

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**2023 School Bus Bids for Six(6) Buses
06/26/2023**

Vendor	Type of Bus	School Bus Purchase Price	Total Purchase Price	Total Value of Trades	NET PURCHASE PRICE
Wisconsin Bus Sales	2025 Blue Bird - 71 Passenger	\$ 121,955.00	\$ 731,730.00	\$ 95,000.00	\$ 636,730.00
Mid-State Truck	2025 CE School Bus - 72 passenger	\$ 139,641.00	\$ 837,846.00	\$ 161,000.00	\$ 676,846.00
Nelson Bus	2025 Thomas Saf-T-Liner C2 - 74 Passenger	\$ 127,973.00	\$ 767,838.00	\$ 162,000.00	\$ 605,838.00

***Lease financing will be sought in June/July of 2024

**Administration recommends Nelson Bus

III. **EBIS/ESSER Funding**
IV. **2022-23 Budget**
V. **2023-24 Preliminary Budget**

3934 - New Glarus

Referendum Projection

	Historical Data	Historical	Est. Current Year	Budget Year	Forecast	
	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
Per Pupil Increase	\$179	\$0	\$0	\$325	\$325	\$0
Per-Pupil Categorical Aid \$	\$742	\$742	\$742	\$742	\$742	\$742
TIF Out Equalized Valuation Growth	5.26%	9.36%	15.73%	7.00%	3.00%	3.00%
Fund 10 Revenues	\$12,659,507	\$13,053,254	\$13,127,901	\$13,680,434	\$13,999,224	\$14,264,577
Fund 10 Expenditures	\$12,316,269	\$12,507,000	\$12,591,683	\$13,372,308	\$14,236,540	\$14,483,675
Surplus (Deficit)	\$343,238	\$546,254	\$536,219	\$308,126	(\$237,316)	(\$219,098)
Fund Balance	\$3,632,624	\$4,178,878	\$4,715,097	\$5,023,223	\$4,785,906	\$4,566,808
Fund Balance as % of Expenditures	29.49%	33.41%	37.45%	37.56%	33.62%	31.53%
Mill Rate (per \$1,000 EQ Value)	\$11.63	\$11.63	\$11.38	\$10.57	\$10.91	\$10.95
% change			-2.16%	-7.13%	3.21%	0.32%
Non-Recurring Referendum \$	\$0	\$0	\$0	\$1,400,000	\$1,600,000	\$1,800,000
Recurring Referendum \$	\$0	\$0	\$0	\$0	\$0	\$0
Referendum Debt Levy	\$2,483,414	\$3,222,961	\$3,825,288	\$2,462,738	\$2,488,469	\$2,489,213
Energy Efficiency Exemption	\$0	\$0	\$0	\$0	\$0	\$0
Average tax impact: \$100,000 home	\$1,163	\$1,163	\$1,138	\$1,057	\$1,091	\$1,095



SCHOOL DISTRICT OF NEW GLARUS
BUDGET ADOPTION 2023 - 2024
July 17,2023

BUDGET ADOPTION 2023-24			
GENERAL FUND (FUND 10)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance (Account 930 000)	3,632,624.22	4,178,877.98	4,715,097.19
Ending Fund Balance, Nonspendable (Acct. 935 000)	233,639.28		0.00
Ending Fund Balance, Restricted (Acct. 936 000)	7,543.07	7,543.07	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	175,000.00	22,046.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,762,695.63	4,685,507.93	5,023,223.19
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	4,178,877.98	4,715,097.19	5,023,223.19
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	3,626,186.12	3,929,181.62	5,243,130.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	11,221.51	11,110.80	4,000.00
270 School Activity Income	33,270.21	45,388.54	28,980.00
280 Interest on Investments	8,131.68	58,152.36	6,000.00
290 Other Revenue, Local Sources	112,843.90	83,449.71	54,030.00
Subtotal Local Sources	3,791,653.42	4,127,283.03	5,336,140.00
Other School Districts Within Wisconsin			
310 Transit of Aids	6,601.93	5,224.77	4,130.00
340 Payments for Services	982,531.24	1,046,047.25	1,100,124.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	989,133.17	1,051,272.02	1,104,254.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	57,983.87	71,687.42	67,640.00
620 State Aid -- General	6,658,158.00	6,471,861.00	6,386,140.00
630 DPI Special Project Grants	6,886.25	7,007.00	8,200.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	6,605.47	7,131.02	4,000.00
690 Other Revenue	761,217.27	690,910.15	678,791.00
Subtotal State Sources	7,490,850.86	7,248,596.59	7,144,771.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	247,781.93	395,362.42	181,811.00
750 IASA Grants	22,707.34	27,458.14	27,458.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	185,462.02	124,842.47	0.00
790 Other Federal Revenue - Direct	0.00	108,998.05	0.00
Subtotal Federal Sources	455,951.29	656,661.08	209,269.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	273,036.88	0.00	0.00

Subtotal Other Financing Sources	273,036.88	0.00	0.00
Other Revenues			
960 Adjustments	0.06	0.00	0.00
970 Refund of Disbursement	48,221.52	42,425.08	35,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	4,407.00	1,664.16	1,000.00
Subtotal Other Revenues	52,628.58	44,089.24	36,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	13,053,254.20	13,127,901.96	13,830,434.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	2,232,973.43	2,433,672.09	2,733,958.00
120 000 Regular Curriculum	3,191,520.91	3,120,333.91	3,379,562.00
130 000 Vocational Curriculum	360,984.30	364,445.04	399,402.00
140 000 Physical Curriculum	263,794.60	278,000.00	326,545.00
160 000 Co-Curricular Activities	162,857.39	195,441.69	261,900.00
170 000 Other Special Needs	2,979.47	2,735.76	6,500.00
Subtotal Instruction	6,215,110.10	6,394,628.49	7,107,867.00
Support Sources			
210 000 Pupil Services	300,270.08	310,317.49	300,007.00
220 000 Instructional Staff Services	755,060.70	666,603.25	568,596.00
230 000 General Administration	362,252.21	394,072.06	415,208.00
240 000 School Building Administration	703,242.23	675,381.74	740,553.00
250 000 Business Administration	1,684,813.43	1,652,683.65	1,716,007.00
260 000 Central Services	50,180.15	76,854.79	86,006.00
270 000 Insurance & Judgments	117,784.76	136,258.00	146,318.00
280 000 Debt Services	370,109.01	97,072.13	102,845.00
290 000 Other Support Services	337,289.20	474,598.63	423,085.00
Subtotal Support Sources	4,681,001.77	4,483,841.74	4,498,625.00
Non-Program Transactions			
410 000 Inter-fund Transfers	1,142,678.67	1,254,424.52	1,400,120.00
430 000 Instructional Service Payments	463,070.49	442,608.27	510,596.00
490 000 Other Non-Program Transactions	5,139.41	16,179.73	5,100.00
Subtotal Non-Program Transactions	1,610,888.57	1,713,212.52	1,915,816.00
TOTAL EXPENDITURES & OTHER FINANCING USES	12,507,000.44	12,591,682.75	13,522,308.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	233,911.46	260,527.13	263,079.69
900 000 Ending Fund Balance	260,527.13	263,079.69	257,959.69
REVENUES & OTHER FINANCING SOURCES	161,675.42	152,207.49	140,030.00
100 000 Instruction	126,955.05	147,546.79	137,400.00
200 000 Support Services	7,314.79	1,317.92	6,750.00
400 000 Non-Program Transactions	789.91	790.22	1,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	135,059.75	149,654.93	145,150.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,142,678.67	1,254,424.52	1,400,120.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00

Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	414,721.00	484,242.08	556,354.00
620 State Aid -- General	51,460.00	49,089.00	45,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	3,825.70	2,866.23	0.00
Subtotal State Sources	470,006.70	536,197.31	601,354.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	163,397.01	172,591.95	210,000.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	45,322.50	25,276.42	45,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	208,719.51	197,868.37	255,000.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,821,404.88	1,988,490.20	2,256,474.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,246,570.93	1,355,824.02	1,720,685.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,246,570.93	1,355,824.02	1,720,685.00
Support Sources			
210 000 Pupil Services	176,963.51	182,353.03	228,280.00
220 000 Instructional Staff Services	146,628.29	180,655.35	169,780.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	44,519.95	47,775.10	23,041.00
260 000 Central Services	795.10	8,988.70	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	368,906.85	419,772.18	421,101.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	196,241.97	212,894.00	108,688.00
490 000 Other Non-Program Transactions	9,685.13	0.00	6,000.00
Subtotal Non-Program Transactions	205,927.10	212,894.00	114,688.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,821,404.88	1,988,490.20	2,256,474.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	143,719.08	513,144.52	483,018.72
900 000 ENDING FUND BALANCES	513,144.52	483,018.72	416,368.72
TOTAL REVENUES & OTHER FINANCING SOURCES	32,603,813.13	3,830,717.42	2,463,238.00
281 000 Long-Term Capital Debt	2,879,203.39	3,860,843.22	2,529,888.00
282 000 Refinancing	29,355,184.30	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	32,234,387.69	3,860,843.22	2,529,888.00
842 000 INDEBTEDNESS, END OF YEAR	31,374,610.75	28,348,310.50	26,560,000.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	29,208,361.00	28,299,187.71	27,931,301.46
900 000 Ending Fund Balance	28,299,187.71	27,931,301.46	14,566,301.46
TOTAL REVENUES & OTHER FINANCING SOURCES	92,409.91	599,735.89	35,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	880,954.59	967,622.14	13,400,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	120,628.61	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,001,583.20	967,622.14	13,400,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	190,602.06	531,456.51	538,965.32
900 000 ENDING FUND BALANCE	531,456.51	538,965.32	520,584.32
TOTAL REVENUES & OTHER FINANCING SOURCES	1,146,097.33	665,638.53	703,732.00
200 000 Support Services	805,242.88	658,129.72	722,113.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	805,242.88	658,129.72	722,113.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	12,255.82	11,178.94	9,778.94
900 000 ENDING FUND BALANCE	11,178.94	9,778.94	7,778.94
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	1,076.88	1,400.00	2,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,076.88	1,400.00	2,000.00

**School District of New Glarus
Notice of Budget Hearing**

(Section 65.9 (4))

Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second Street on the 28th of August, 2023 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at www.ngsd.k12.wi.us. Dated this 17th day of July, 2023 signed Cari Ann Muggenburg.

GENERAL FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	3,632,624.22	4,178,877.98	4,715,097.19
Ending Fund Balance	4,178,877.98	4,715,097.19	5,023,223.19
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,791,653.42	4,127,283.03	5,336,140.00
Inter-district Payments (Source 300 + 400)	989,133.17	1,051,272.02	1,104,254.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	749,850.86	7,248,596.59	7,144,771.00
Federal Sources (Source 700)	455,951.29	656,661.08	209,269.00
All Other Sources (Source 800 + 900)	325,665.46	44,089.24	36,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	13,053,254.20	13,127,901.96	13,830,434.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	6,215,110.10	6,394,628.49	7,107,867.00
Support Services (Function 200 000)	4,681,001.77	4,483,841.74	4,498,625.00
Non-Program Transactions (Function 400 000)	1,610,888.57	1,713,212.52	1,915,816.00
TOTAL EXPENDITURES & OTHER FINANCING USES	12,507,000.44	12,591,682.75	13,522,308.00

SPECIAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	233,911.46	260,527.13	263,079.69
Ending Fund Balance	260,527.13	263,079.69	257,959.69
REVENUES & OTHER FINANCING SOURCES	1,983,080.30	2,140,697.69	2,396,504.00
EXPENDITURES & OTHER FINANCING USES	1,956,464.63	2,138,145.13	2,401,624.00

DEBT SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	143,719.08	513,144.52	483,018.72
Ending Fund Balance	513,144.52	483,018.72	416,368.72
REVENUES & OTHER FINANCING SOURCES	32,603,813.13	3,830,717.42	2,463,238.00
EXPENDITURES & OTHER FINANCING USES	32,234,387.69	3,860,843.22	2,529,888.00

CAPITAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	29,208,361.00	28,299,187.71	27,931,301.46
Ending Fund Balance	28,299,187.71	27,931,301.46	14,566,301.46
REVENUES & OTHER FINANCING SOURCES	92,409.91	599,735.89	35,000.00
EXPENDITURES & OTHER FINANCING USES	1,001,583.20	967,622.14	13,400,000.00

**School District of New Glarus
Notice of Budget Hearing**

(Section 65.9 (4))

Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second Street on the 28th of August, 2023 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at www.ngsd.k12.wi.us. Dated this 17th day of July, 2023 signed Cari Ann Muggenburg.

FOOD SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	190,602.06	531,456.51	538,965.32
Ending Fund Balance	531,456.51	538,965.32	520,584.32
REVENUES & OTHER FINANCING SOURCES	1,146,097.33	665,638.53	703,732.00
EXPENDITURES & OTHER FINANCING USES	805,242.88	658,129.72	722,113.00

COMMUNITY SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	12,255.82	11,178.94	9,778.94
Ending Fund Balance	11,178.94	9,778.94	7,778.94
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	1,076.88	1,400.00	2,000.00

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

**School District of New Glarus
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Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	48,505,755.72	20,217,822.96	32,577,933.00
Interfund Transfers (Source 100) - ALL FUNDS	1,142,678.67	1,254,424.52	1,400,120.00
Refinancing Expenditures (FUND 30)	29,355,184.30	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	18,007,892.75	18,963,398.44	31,177,813.00
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		5.31%	64.41%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
General Fund	\$3,619,601	\$3,922,545	\$5,236,530
Referendum Debt Service Fund	\$3,222,961	\$3,825,288	\$2,462,738
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$0	\$0	\$0
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$6,842,562	\$7,747,833	\$7,699,268
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		13.23%	-0.63%

- VI. **Primary School Budget**
- VII. **Track/Soccer/Football Field Budget**
- VIII. **Adjourn**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.