

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, MAY 22, 2023

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/81988509083?PWD=U2E2L0PJAGTVSXVXVMM0
YJLVWK4RUT09 BY PHONE USING 1-646-568-7788 MEETING ID 819 8850 9083 &**

PASSWORD 911357

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

I. CALL TO ORDER

- A. Agenda Published
- B. Roll Call
- C. Approval of Agenda and Revisions

II. INTRODUCTIONS-PRESENTATIONS

- A. Village Administrator - Lauren Freeman
- B. Curriculum and Multi-Tiered System of Support (MTSS) - Dr. Eicher & Mr. Edge

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Multi-Tiered Systems of Support (MTSS)

May 22, 2023

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What is MTSS?

- A system in which high quality instruction, strategic use of data, and collaboration interact to support and facilitate learner success
- Collaborative teams use a range of data to match learner needs with evidence-based supports, monitor learner progress, and adjust the intensity and nature of support accordingly.

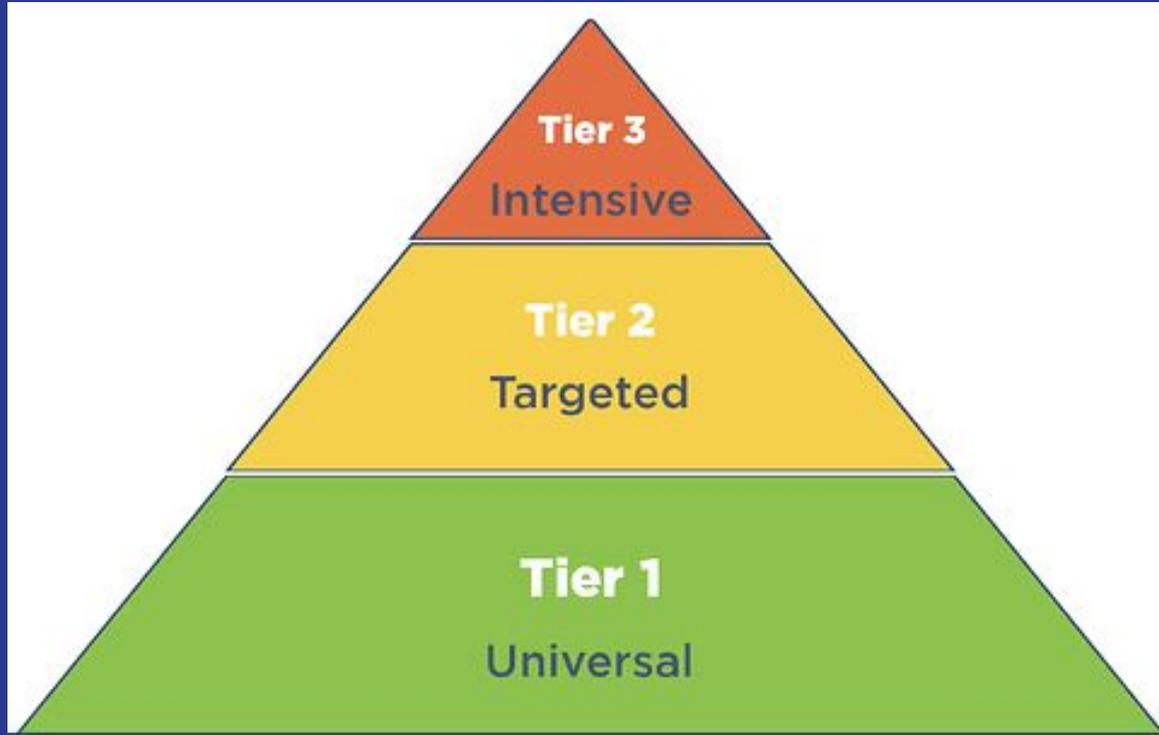


Key Components

- Continuum of supports that starts with a strong universal level as a base
- High-Quality Instructional Materials
- Strategic Use of Data
- Collaboration
- Systemic implementation



Tiers



Tier 1

- PLC Questions #1 & 2
 - What do we want students to learn?
 - How will we know if they have learned it?
- ALL students have access to universal curriculum
- Core instruction



High-Quality Instructional Materials (Curriculum)

- Reviewed by third party such as Ed Reports
 - Rigor, usability, alignment
- Aligned to standards
- Coherent scope and sequence of skills
- Embedded assessments
- Professional development



Tier 2

- PLC Questions #3 & 4
 - What do we do if students have not learned it?
 - What do we do if they already know it?
- Aligned to our Essential Learning Outcomes for ALL students
- Data-driven
- Fewer students in Tier 2 groups
- Lead by teacher teams
- Supplemental, targeted, and/or enriching instruction



Tier 3

- Intensive support for previous learning outcomes not yet mastered
- Data-driven
- Increased frequency
- Small number of students



Thank you!

- Any questions about MTSS?



III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, May 8, 2023

CALL TO ORDER

The meeting was called to order at 7:17 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Travis Zimmerman to approve the agenda as presented. Second by Ron Roesslein Thornton. Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

Vocal Jazz

Ms. Setterstrom, Choir Director, and members of the Vocal Jazz Ensemble entertained the Board with a few musical selections.

Professional Learning Communities (PLC)

Dr. Eichelkraut provided the Board with an overview of the Professional Learning Communities (PLC).

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Heather Thornton. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Met. Reviewed the 2023-24 Food Service Budget, 2023-24 Fee Schedule, 2023-24 Math and English Interns request, Primary School Budget, and the proposed Track/Soccer/Football Field Budget.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. CESA 2 ANNUAL CONVENTION DELEGATE

The Board reviewed the CESA 2 Annual Convention schedule. Board Director, Cassie Ballweg volunteered to be the District's CESA 2 Delegate at the Convention, on June 20, 2023.

Motion by Cari Ann Muggenburg to approve Cassie Ballweg as the CESA 2 Delegate for New Glarus School District. Second by Heather Thornton. Motion carried 7-0.

B. FOOD SERVICE BUDGET

The Board reviewed the 2023-24 Food Service Budget with a proposed 25 cent increase in meals for next year.

Motion by Travis Zimmerman to approve the 2023-24 Food Service Budget with a 25-cent increase in meals for next year as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

C. FEE SCHEDULE FOR 2023-24 SCHOOL YEAR

The Board reviewed the proposed Fee Schedule for the 2023-24 School Year.

Motion by Travis Zimmerman to approve the Fee Schedule for the 2023-24 School Year as presented. Second by Ron Roesslein. Motion carried 7-0.

D. MATH AND ENGLISH INTERNS

Dr. Thayer reviewed a proposal with the Board to hire a Math and English intern for the 2023-24 school year.

Motion by Travis Zimmerman, Chair of the Budget Committee to approve hiring a Math and English intern for the 2023-24 school year as presented. Motion carried 7-0.

E. OPEN ENROLLMENT IN APPLICATIONS

The Board reviewed the Open Enrollment In and Open Enrollment Out applications for the 2023-24 school year.

Motion by Ron Roesslein to approve the Open Enrollment In, and Open Enrollment Out applications for the 2023-24 school year as presented. Second by Travis Zimmerman. Motion carried 7-0.

F. OPEN ENROLLMENT OUT APPLICATIONS

Motion to approve Open Enrollment Out Applications was approved in item E under Discussion and Action Items.

G. SKILLS USA NATIONAL CONVENTION – JUNE 19-23, 2023

The Board reviewed a request from the Skills USA Entrepreneurship Team to attend the Skills USA National Convention in Atlanta, Georgia on June 19-23.

Motion by Cari Ann Muggenburg to approve the Skills USA National Convention trip to Atlanta, Georgia on June 19-23 as presented. Second by Heather Thornton. Motion carried 7-0.

H. RESIGNATIONS

~None

I. NEW HIRES

1. Christina Foley – PM Custodian

The Administration recommended hiring Christina Foley as PM Custodian.

Motion by Travis Zimmerman to approve hiring Christina Foley as PM Custodian. Second by Ron Roesslein. Motion carried 7-0.

2. Kari Rasmussen – ES Counselor

The Administration recommended hiring Kari Rasmussen as ES Counselor.

Motion by Cari Ann Muggenburg to approve the hiring of Kari Rasmussen as ES Counselor. Second by Casey McCoy. Motion carried 7-0.

DISCUSSION ITEMS

A. BOARD COMMITTEE SELECTIONS

Board President, Bill Oemichen reviewed the Committee selections with the Board.

B. PRIMARY SCHOOL UPDATES

Dr. Thayer provided the Board with an update on the Primary School.

C. TRACK/SOCCER/FOOTBALL FIELD PLANNING AND TIMELINE

Dr. Thayer provided the Board with an update on the Track/Soccer/Football field plan.

D. STATE BUDGET AND SCHOOL DISTRICTS

Board President, Bill Oemichen provided the Board with an update on the State Budget.

ANNOUNCEMENTS

The Groundbreaking Ceremony for the high school Tech Ed addition will be held on May 22, 2023, at 6:45 p.m. at the back of the high school building.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- May 22, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.
- June 12, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Cari Ann Muggenburg to adjourn the meeting at 8:58 p.m. Second by Ron Roesslein.
Motion carried 7-0.

Respectfully submitted by Cari Ann Muggenburg, Clerk/Kris Anderson

SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
April 30, 2023

Vendor	Description	Amount
STAGE RIGHT CORPORATION	Choir Risers	10,350.00
NELSONS BUS SERVICE INC	BUS REPAIR	7,465.81
NEW GLARUS UTILITIES	HS MARCH SERV	6,364.38
RHYME BUSINESS PRODUCTS L	QUARTELY COPIER MAINT	5,271.42
NEW GLARUS UTILITIES	GS MARCH SERV	4,761.57
NELSONS BUS SERVICE INC	BUS REPAIR	4,732.12
FOLLETT SCHOOL SOLUTIONS	Destiny catalog software renewal	2,151.36
NELSONS BUS SERVICE INC	BUS REPAIR	2,016.76
WILDERNESS HOTEL	SENIOR CLASS TIRP LODGING	1,949.70
SAN-A-CARE	custodial supplies	1,874.56
WORLD'S FINEST CHOCOLATE	GAPP FUNDRAISER	1,860.00
PAYPAL *FULLCOMPASS	Wireless mic system for HS Gym and graduation	1,582.99
TYPING.COM	Library Account 439 - Software	1,489.50
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	1,432.58
AMAZON.COM*HJ5RH51R2 AMZN	monitor/RAM for new laptops	1,429.69
NEWS PUBLISHING CO	referendum/minutes/agenda/postings	1,392.02
NEW GLARUS UTILITIES	MS MARCH SERV	1,365.73
SCREENCASTIFY UNLIMITE	Screencastify renewal	1,280.00
SP JUSTAGAME FIELDHO	entry fees for summer tournaments	1,050.00
IN *WISCONSIN SCHOOL MUSI	WSMA HONORS	990.00
BEST BUY 00000596	Post Prom Prizes	960.03
PAYPAL *SECRETLABUS	Standing desk	951.62
XELLO	GS SERVICES	950.00
J.W. PEPPER	New Pep Band sight reading	927.99
GRAINGER	furniture mover	891.22
NEW GLARUS HARDWARE	Drill and drivers - new dual credit course	845.00
EF EDUCATION FIRST	Spanish class account	825.00
SAN-A-CARE	custodial supplies	757.71
UW MADISON SOE PLACE	Summer Registration for AP Training	675.00
AMZN MKTP US*HJ2DG5Z21	PBIS Prizes	644.99
OVERTURE CENTER	ADDITIONAL LION KING TICKETS	644.25
WASTE MGMT WM EZPAY	APRIL SERVICES	639.43
FOLLETT SCHOOL SOLUTIONS	Books	624.53
OVERDRIVE DIST	Ebooks	572.68
LEGO	LEGO robot for middle school RoboKnights team.	533.90
IN *WISCONSIN SCHOOL MUSI	HS STATE	523.50
WISCONSIN SCHOOL MUSIC AS	MS Large Group Medals	498.00
AMZN MKTP US*HV7C30591	Classroom Supplies	451.14
GOPHER SPORT	Elementary PE Supplies	447.83
AMZN MKTP US*HJ8EF1220	Jazz Bass Amazon	440.99
BUFFALO WILD WINGS 0412	Food for the National Anthem Hockey Trip	337.03
ZOOM.US 888-799-9666	Zoom Annual Fee	316.29
AMZN MKTP US*HS8Z49MA1	PBIS Prizes 17	314.95
WARD BRODT MUSIC	Bsn. Repair	312.00
PREP DIG - PREP DIG SI	summer tourney fees	309.00

SCHOOL DISTRICT OF NEW GLARUS**PURCHASING CARD ACTIVITY****April 30, 2023**

AMAZON.COM*HJ2R12GF0 AMZN	AP Practice Test 2023	305.83
IN *WISCONSIN SCHOOL MUSI	HS BAND/CHOIR FESTIVAL	305.00
WAL-MART #0802	Food for Senior Class Trip	297.28
BYU CONTINUING ED2	BYU Course Enrollment	295.00
SUGAR RIVER PIZZA CO	STAFF DINNER FOR PT CONF	288.10
AMZN MKTP US*HS63R0C12	cap conference art show framing supplies	285.31
SAN-A-CARE	CUSTODIAL SUPPLIES	271.24
WISCONSIN SCHOOL MUSIC AS	Large Group Contest Medals	252.00
CHROMEBOOK PARTS	Chromebook parts	249.87
SPECTRUM	April Services	245.35
SQ *MUSIC FILING SOLUTION	Files for storing music	237.00
KALAHARI RESORT - WI	FCCLA State Hotel Room	235.31
OTC BRANDS INC	Teacher Appreciation	234.97
TOTALLY PROMOTION WYALUSING	Totally Promotions	232.00
DOMINO'S 2117	Food for Senior Class Trip	213.48
MCGRAW-HILL HIGHER ED	ALEKS licenses	213.03
FOLLETT SCHOOL SOLUTIONS	Follet leveling software renewal	209.97
AMZN MKTP US*HF10Z1150	Supplies _PBIS	209.68
FIREHOUSE SUBS 1888 QSR	FOOD FOR BASEBALL PLAYERS	206.16
SAN-A-CARE	custodial equipment repairs	200.14
COSTCO WHSE#1491	Forward Testing Snacks	199.34
J2 *METROFAX	Annual Fax service charge - 2 lines	199.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
ODP BUS SOL LLC# 106869	Supplies	191.28
TST* COPPER STATE BREWING	Rtl Conference Meal	190.09
AMZN MKTP US*HS7L08YF2	Hydroponics Materials	190.08
AMZN MKTP US*HV8W806Y1 AM	Books	182.09
FOX HARBOR PUB & GRILL	Rtl Conference Meal	176.68
MADISON CAPITOLS HOCKEY	HS Tickets to Madison Hockey Game for National Anthem	170.00
GRAINGER	custodial supplies	167.16
ROYS MARKET	Post Prom Prizes	160.29
NASN	NASN professional dues	160.00
SQ *TW WHOLESale	Charge error	158.40
AMZN MKTP US*HF2TY26Y0	Org Supplies	156.21
AMZN MKTP US*HJ1HJ4TV0	Table Clothes	155.13
AMZN MKTP US*HJ1942TH1	Classroom Supplies	153.03
WARD BRODT MUSIC	Reeds	143.97
EZCATERSUBWAY	Meals PT Conferences	143.62
RED ROBIN NO 621	Rtl Conference Meal	142.48
IN *WISCONSIN SCHOOL MUSI	MS BAND FEE	140.00
WARD BRODT MUSIC	Btn. Repair	139.40
WM SUPERCENTER #802	Supplies for Senior Class Trip	139.28
AMZN MKTP US*HJ3FF8MI2	5th Grade Farewell	138.59
AMAZON.COM*HS4HI63J2 AMZN	Printer toner	126.89
AMZN MKTP US*HS9CR0T02 AM	cap conference art show frames	121.92

SCHOOL DISTRICT OF NEW GLARUS**PURCHASING CARD ACTIVITY****April 30, 2023**

SPECTRUM	April services	119.97
BAUDVILLE INC.	Scholarship Materials/Supplies	119.52
AMZN MKTP US*HF0326RT0 AM	FCS Classroom Supplies(Foldable Cart for grocery shopping	118.58
EJAZZLINES.COM	Jazz Band Music	114.60
KALAHARI RESORT - WI	Hotel Skyward	114.40
AMAZON.COM*HY3FG7W30	PBIS Store	111.06
EPIC SPORTS	BASEBALL TEAM CLOTHING	110.66
HI STEVENS POINT CONVEN	Spring WASSA Conference	109.99
AMZN MKTP US*HJ9Y27E81	Art Supplies	107.58
GROTH MUSIC	Flutophone cases	105.98
WARD BRODT MUSIC	Reeds	101.94
K AND W GREENERY	Container Mix	101.94
FESTIVAL FOODS	HS FCS Food Lab Supplies	101.38
TEMU.COM	Summer School - diamond painting kits	100.81
AMAZON.COM*HV9P787D0	Headphones for K/1 classrooms	100.11
CASEYS #3572	Gift cards - PBIS	100.00
4TE*CITYOFVERONARECREATIO	Field Trip	100.00
WISBCA	Donation WBCA All Star Game	100.00
SQ *KAVARNA COFFEEHOUSE	Rtl Conference Meal	96.60
ASHA 3	CE Subscription to support supervising graduate students	94.00
COSTCO WHSE#1491	Testing Snacks	92.93
ODP BUS SOL LLC# 106869	OFFICE SUPPLIES	90.35
UNIVERSITY RIDGE GOLF COU	Golf Team Practice	90.01
IN *WISCONSIN SCHOOL MUSI	Festival Concert Fee	90.00
AMAZON.COM*HF45J89M1 AMZN	Cymbal Bag	89.99
AMAZON.COM*HS19W3YR0	Books	84.20
GEORGE VITENSE GOLFLAN	GOLF Team Practice Vitense	84.00
THE INSTRUMENTALIST AWARD	National Choral Member Award Items	84.00
WARD BRODT MUSIC	Oboe Repair	81.00
AMZN MKTP US*HJ3ZT5Q10	BlowPops for Teacher Appreciation Week	80.97
FESTIVAL FOODS	MS Lab Supplies	80.47
CENEX BLANCHAR07070501	Gas for School Van	80.19
AMAZON.COM*HV75K92T2	PT equipment (Plyo Box)	79.99
AMZN MKTP US*HS7UA2GV2	supplies for the second section of 6th grade art	79.24
AMAZON.COM*HV5ZO1C92	Table Cloths	77.96
AMAZON.COM*HJ2UV4VF0 AMZN	FCS Capstone Equipment	74.90
AMZN MKTP US*HV6GZ6L82	FCS HS Lab Supplies	74.30
AMAZON.COM*HS4864SJ1	drawing materials	73.81
PICK N SAVE #5002	FCS HS Lab Supplies	73.39
AMAZON.COM*HJ4SK3P30 AMZN	Office Supplies	73.20
AMZN MKTP US*HF8OH9L41	7th grade class supplies	73.03
FAT CAT COFFEE WORKS	PBIS lunch for teachers	72.08
FESTIVAL FOODS	HS FCS Lab Supplies	71.83
DAIRY QUEEN BRAZ #13359	the senior class trip	71.72
WARD BRODT MUSIC	Reeds 19	70.96
AMZN MKTP US*HV9JP90U1	Org supplies	69.93
AMZN MKTP US*HJ7WW7J11	FFArm Help Day Supplies - Gloves	69.80

SCHOOL DISTRICT OF NEW GLARUS
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SQ *KAVARNA COFFEEHOUSE	Rtl Conference Meal	69.60
ROYS MARKET	Derby Party 6th Grade	69.55
ROYS MARKET	Ani Sci Lab	68.08
AMZN MKTP US*HV1T67BO1	Puzzles	66.60
ROYS MARKET	FCS HS Food Lab Supplies	63.05
WWW COSTCO COM	Snacks ACP Day	62.97
NASCO FORT ATKINSON	Scat Purchase Wildlife	62.75
ODP BUS SOL LLC# 106869	SPED office supplies	61.26
"SQ *PRINCE BRASS REPAIRS,"	Trumpet Pixie Mutes	60.55
AMZN MKTP US*HJ7DW8QB1	Restroom supplies	59.70
PICK N SAVE #5131	FCS HS Lab Supplies	59.64
BACKBLAZE.COM	Cloud backup	59.46
AMZN MKTP US*HS7NC4KI2 AM	2- ClipJams- MP3 players for students to listen to audio bc	57.98
AMZN MKTP US*HJ94N6JG1	Classroom Supplies	57.55
MENARDS ANTIGO WI	Plant Science Lab	55.36
STRING SWING	Perc Room Supplies	54.82
KWIK TRIP 68300006833	Gas purchased for 6th grade College for Kids day	53.68
AMZN MKTP US*HS46T6AZ2	Greenhouse brackets	52.98
AMZN MKTP US*HS25O02S0 AM	6th grade supplies	51.67
AMZN MKTP US*HF2J75EM2	Book covering supplies	51.60
ODP BUS SOL LLC# 106869	Office Supplies	51.10
AMZN MKTP US*HJ8N61WLO	classroom supplies	50.88
AMZN MKTP US*HF0T45RP0 AM	HS FCS Lab Supplies (Coffee Capstone)	50.73
AMZN MKTP US*HS84M5B31	drawing materials	48.81
PICK N SAVE #5131	FCS Food Lab Supplies	47.40
TEACHERSPAYTEACHERS.COM	Classroom Supplies	46.49
AMZN MKTP US*HS12I5KP0	Books	46.37
AMZN MKTP US*HJ5FE3JQ0	Supplies for restrooms	43.36
AMZN MKTP US*HF8WD1492	Classroom Supplies	42.95
TARGET 00021063	Testing Treats	42.90
FEDEX 771741597681	Fedex Musical Shipment	42.42
GEORGE VITENSE GOLFLAN	Golf Team Practice Vitense	42.00
AMZN MKTP US*HV97W0ZM1 AM	Speech/Language Therapy materials	41.56
AMZN MKTP US*HV67Z9SG0	Counseling/Scholarship Night Supplies	41.27
KALAHARI RESTAURANT - WI	Conf meal @ Skyward Convention	41.00
AMZN MKTP US*HS9Z65UC0	Items for Economics; comparing different economies simu	40.99
DAIRY QUEEN #11172	Ice Cream Treats for New Glarus students-Green Cty Govt	40.21
AMZN MKTP US*HY0KT0WM2	supplies	39.99
SQ *FRESHKIND	Lunch while attending Rtl conference	39.56
IN *WISCONSIN SCHOOL MUSI	MS STATE	39.00
GRAINGER	maintenance tools	37.50
AMZN MKTP US*HF2F39H11	Cord for Electric Piano	37.22
AMZN MKTP US*HJ1DC5QH2	classroom supplies	37.22
AMAZON.COM*HS7TX6XJ1 AMZN	Macbeth materials	35.95
AMZN MKTP US*HJ8AS9JJ0	classroom supplies	35.30
AMZN MKTP US*HS52R14N1	cap conference art show supplies	34.85
AMZN MKTP US*HJ3Q98QO2	Golf Team Trophy Purchase	34.20

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WARD BRODT MUSIC	Splash Cymbal	32.99
KALAHARI RESTAURANT - WI	SKYWARD UG MEAL	32.50
AMZN MKTP US*HV84U7SJ1	classroom supplies	32.26
TARGET 00010603	Extension cords for Chromebooks	31.98
J.W. PEPPER	HS Spring Concert Music	31.79
AMZN MKTP US*HV5Z486L2	FCS HS Lab Supplies	31.63
AMAZON.COM*HV0F86E42 AMZN	Freezie Pops for End of Year PBIS Celebration	30.72
FARM & FLEET OF VERONA	onion sets, straw bales	30.40
CENEX BLANCHAR07070501	GAS FOR SCHOOL VAN	30.00
FTP*FINANCIAL TIMES	News	30.00
AMAZON.COM*HF8NC8AS2	Book	29.99
AMZN MKTP US*HJ9VS4A71 AM	Drawer Dividers	29.58
AMAZON.COM*HV8X15F81 AMZN	Counseling Office Supplies	29.00
STATSMEDIC.COM	Subscription payment for Stats course.	29.00
NEW GLARUS	FB MARCH SERV	28.84
TEMU.COM	Summer school diamond painting kits	28.78
QDOBA 1716	Senior Trip - lunch	28.49
KESTREL RIDGE GOLF COURSE	Golf Team Practice	28.44
SADDLEBACK EDUCATIONAL	2 copies of high interest book for students	27.90
AMAZON.COM*HS5032UH2	Office Supplies	27.71
SQ *CHARLIE GIRLS F	Lunch - Midwest horse fair	27.60
NAMETAGCOUNTRY.COM	School Board name tags	27.20
WARD BRODT MUSIC	Reeds	26.99
NEW GLARUS HARDWARE	FFA Silent Auction Bird Feeder	26.99
AMZN MKTP US*HS9PY0TIO	Classroom cleaning supplies (Clorox wipes, rags, sponges)	26.97
AMZN MKTP US*HY3XI9Y30	PBIS Store	26.50
AMZN MKTP US*HV2B82HH1	Cord for Electric Piano	26.39
KALAHARI RESTAURANT - WI	Skyward Meal	26.00
KWIK TRIP 67300006734	senior class trip	25.96
CURATOR GROUP PTY LTD	Digital signage - social media	25.00
TPRS BOOKS	Audio Recording for German 3 Book Arme Anna	25.00
AMZN MKTP US*HS9UB8OS1	USB drives	24.64
SQ *WISCONSIN CATTLEMEN'S	Lunch Midwest Horse Fair	24.00
AMZN MKTP US*HJ0HV1410 AM	Golf Team Equipment	23.99
AMAZON.COM*HS3KL0YD2	Book	23.99
AMZN MKTP US*HJ9A52BP0	Classroom Supplies	23.98
FESTIVAL FOODS	senior class trip	23.50
J.W. PEPPER	Tenor Sax Solos	22.97
CENEX BLANCHAR07070501	Gas for Senior Class Trip	22.79
AMZN MKTP US*HV66Y40A2	Classroom Supplies	22.09
AMZN MKTP US*HJ02W29C0	cleaning supplies	21.99
AMAZON.COM*HJ1P83FP0	Book	21.39
AMZN MKTP US*HV83A2ET1	Gallon bags	21.29
AMAZON.COM*HJ7DS0I70	AP Testing Supplies	21.09
AMZN MKTP US*HS4FX8WX2	Counseling Supplies	21.09
AMZN MKTP US*HY7Q25RD1	Cleaning supplies	20.97
AMAZON.COM*HV7XB5NX2	Pigs and hooks	20.33

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AMZN MKTP US*HF6K558E0	Classroom Supplies	20.21
NEW GLARUS HARDWARE	Ant Issue in GH	19.98
AMZN MKTP US*HV8TF66O2	FCS HS Lab Supplies	19.97
AMAZON.COM*HV9J71SR0	2 copies of high interest reading book	19.90
AMAZON.COM*HF10S2A31	Classroom Supplies	19.86
AMAZON.COM*HS7BV9WC2 AMZN	Office Supplies	19.59
WAL-MART #0802	Plastic Tablecloths for the Spaghetti Dinner	19.42
AMZN MKTP US*HJ7BI5WZ0	summer school supplies	18.89
WALGREENS #11647	Musical: Photo printing	18.54
AMZN MKTP US*HS6ZN2VF2	6th grade supplies.	18.08
KALAHARI RESTAURANT - WI	Skyward Conference	18.00
AMZN MKTP US*HF5MW1102 AM	classroom activity	17.92
AMZN MKTP US*HF3RK5CN1	misc supplies	16.99
GRAZIES ITALIAN GRILL	CESA 2 Meeting @ WASSA Conference	16.32
FESTIVAL FOODS	MS FCS Lab Supplies	15.95
TEACHERSPAYTEACHERS.COM	chemistry practice	15.83
AUDIBLE*HS08H79O0	April 2023 Audible membership	15.77
CASEYS #3585	Officer Meeting	15.57
J.W. PEPPER	Backordered Solo and Ensemble Music	15.00
AMZN MKTP US*HF8IP5M12 AM	HS FCS Lab Supplies (Coffee Capstone)	14.99
PLANK ROAD PUBLISHING IN	Music Download	14.95
ALDI 64032	RTI convention meal	14.77
HY-VEE MADISON 1392	AP Bio lab supplies	14.04
AMZN MKTP US*HV7781Q90	Earplugs	13.98
AMAZON.COM*HS8VC1WC0	Table Clothes	13.80
WALGREENS #1159	Musical Poster	13.50
AMZN MKTP US*HS1TW7710	Book	13.29
NYTIMES*NYTIMES	News	12.57
CULVERS OF SAUK CITY	Skyward Meal	12.21
SAMMYMILLERCONGREGATIO	Playbook April 23	12.00
AMZN MKTP US*HS4SX6YY0	Decor	11.99
AMZN MKTP US*HF99B2521 AM	HS FCS Lab Supplies	11.87
J.W. PEPPER	HS Graduation Music	11.80
FARM & FLEET OF VERONA	Plunger Mutes for Tpt.	11.55
AMZN MKTP US*HF70C7ZJ2	Org Supplies	11.38
MILLER & SONS	HS FCS Lab Supplies	11.26
J.W. PEPPER	HS Spring Concert Closer	10.60
VOYAGER SOPRIS LEARN'G	Vmath Live license	10.00
MADISON CAPITOLS HOCKEY	Additional Ticket to the Hockey Game	10.00
NEW GLARUS HARDWARE	paint	9.99
AMZN MKTP US*HV3IC5042	Classroom Supplies	9.66
AMZN MKTP US*HJ1RH0690	Classroom Supplies	8.46
PAYPAL *GOOGLE LLC GOOG	Google licensing	8.00
AMZN MKTP US*HF6V36C21	telephone cords	7.99
NOTEFLIGHT	Music Software 22	7.95
AMZN MKTP US*HS6HL9990	Greenhouse Tags	7.59
WILDERNESS HOTEL GIFT SHO	Senior Trip	7.41

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
April 30, 2023**

ROYS MARKET	FCS HS Lab Supplies	7.35
MEET_ENHAN* MEET ENHAN	Google Meet Enhancement	7.00
TWPSUB28538583	News	7.00
TEACHERSPAYTEACHERS.COM	Biology activity	6.87
AMZN MKTP US*HV6HM7S20	Classroom Supplies	6.59
MILLER & SONS	HS FCS Lab Supplies	5.99
AMZN MKTP US*HV33Z9KC1	Book	5.62
PAYPAL *PATREON MEMBER	reimbursement	5.25
AMZN MKTP US*HVOYT9IYO	Book	5.16
TEACHERSPAYTEACHERS.COM	Biology activity	4.21
ROYS MARKET	FCS HS Food Lab Supplies	3.89
USPS PO 5659000694	SPED mailing	3.66
ODP BUS SOL LLC# 106869	SPED office supplies	3.49
OVERDRIVE DIST	Ebooks	2.99
PAYPAL *PIXLR	monthly subscription for picture editing app	1.99
TEACHERSPAYTEACHERS.COM	TPT MTSS toolkit.pdf	1.59
AMAZON WEB SERVICES	Monthly AWS fee for CS classes.	1.00
KALAHARI RESORT - WI	SKYWARD UG FINAL INVOICE	1.00
KALAHARI RESORT - WI	SKYWARD UG FINAL INVOICE	-1.00
AMZN MKTP US	Refund for shipping delay	-5.70
AMZN MKTP US	Refund for shipping delay	-5.92
AMZN MKTP US	Credit for item return	-6.00
AMZN MKTP US	Golf Team Trophy Return	-34.20
KALAHARI RESORT - WI	FCCLA State Conference Hotel	-46.31
KALAHARI RESORT - WI	Kalahari Refund	-84.40
WASBO FOUNDATION	refund	-237.00
SOLUTION TREE INC	TAX REFUND	-245.85
WILDERNESS HOTEL	SENIOR CLASSS TRIP LODGING - 2 CONDO REFUND	-649.90
Total Purchasing Card Activity		92,890.83

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
301	WISCONSIN RETIREMENT SYSTEM	05/15/2023	20230515AD	Payroll accrual	39,387.87
		05/15/2023	20230515AF	Payroll accrual	39,387.87
Totals for 301					78,775.74
533	ELECTRONIC TAX FILING	05/15/2023	20230515AD	Payroll accrual	5,288.33
		05/15/2023	20230515AD	Payroll accrual	8,653.87
		05/15/2023	20230515AD	Payroll accrual	39,784.07
		05/15/2023	20230515AD	Payroll accrual	37,002.87
		05/15/2023	20230515AF	Payroll accrual	8,653.87
		05/15/2023	20230515AF	Payroll accrual	37,002.87
Totals for 533					136,385.88
862	WI DEPARTMENT OF REVENUE	05/15/2023	20230515AD	Payroll accrual	410.00
		05/15/2023	20230515AD	Payroll accrual	22,176.06
Totals for 862					22,586.06
1032	WEA TAX SHELTERED ANNUITY TRST	05/15/2023	20230515AD	Payroll accrual	11,693.34
		05/15/2023	20230515AD	Payroll accrual	417.08
		05/15/2023	20230515AD	Payroll accrual	3,654.16
		05/15/2023	20230515AD	Payroll accrual	2,080.63
		05/15/2023	20230515AF	Payroll accrual	1,750.04
Totals for 1032					19,595.25
1294	EMPLOYEE BENEFITS CORP	05/15/2023	20230515AD	HSA EMPLOYEE CONTR	9,036.25
		05/15/2023	20230515AF	EMPLOYER CONTR	26,625.00
Totals for 1294					35,661.25
64648	BENISH, GERRY	05/05/2023	05/05 bbb	athl offl	80.00
Totals for 64648					80.00
64649	OLSON, SHANE	05/05/2023	05/05 bbb	athl offl	80.00
Totals for 64649					80.00
64650	BENISH, GERRY	05/05/2023	05/05 bbb	athl offl	80.00
Totals for 64650					80.00
64651	OLSON, SHANE	05/05/2023	05/05 bbb	athl offl	80.00
Totals for 64651					80.00
64652	AFLAC WORLDWIDE HEADQUARTERS	05/15/2023	20230515AD	Payroll accrual	36.38
Totals for 64652					36.38
64654	DEAN HEALTH PLAN, INC	05/15/2023	05-15-23 A	ACCL ADJ	-8,785.90
		05/15/2023	20230515AD	Payroll accrual	1,342.88
		05/15/2023	20230515AD	Payroll accrual	1,334.56
		05/15/2023	20230515AD	Payroll accrual	8,568.86
		05/15/2023	20230515AD	Payroll accrual	166.82
		05/15/2023	20230515AD	Payroll accrual	767.36
		05/15/2023	20230515AD	Payroll accrual	444.86
		05/15/2023	20230515AD	Payroll accrual	2,877.62
		05/15/2023	20230515AD	Payroll accrual	158.28
		05/15/2023	20230515AF	Payroll accrual	1,779.42
		05/15/2023	20230515AF	Payroll accrual	13,748.86
		05/15/2023	20230515AF ²⁴	Payroll accrual	4,348.48
		05/15/2023	20230515AF	Payroll accrual	945.32
		05/15/2023	20230515AF	Payroll accrual	7,609.84

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64654	DEAN HEALTH PLAN, INC	05/15/2023	20230515AF	Payroll accrual	7,562.56
		05/15/2023	20230515AF	Payroll accrual	47,705.38
		05/15/2023	20230515AF	Payroll accrual	-158.28
Totals for 64654					90,416.92
64656	DELTA DENTAL OF WISCONSIN	05/15/2023	20230515AD	Payroll accrual	131.41
		05/15/2023	20230515AD	Payroll accrual	1,111.58
		05/15/2023	20230515AD	Payroll accrual	23.19
		05/15/2023	20230515AD	Payroll accrual	116.60
		05/15/2023	20230515AD	Payroll accrual	41.26
		05/15/2023	20230515AD	Payroll accrual	349.78
		05/15/2023	20230515AD	Payroll accrual	256.52
		05/15/2023	20230515AF	Payroll accrual	1,453.32
		05/15/2023	20230515AF	Payroll accrual	131.55
		05/15/2023	20230515AF	Payroll accrual	660.60
		05/15/2023	20230515AF	Payroll accrual	1,670.94
		05/15/2023	20230515AF	Payroll accrual	165.08
		05/15/2023	20230515AF	Payroll accrual	6,194.10
		05/15/2023	20230515AF	Payroll accrual	745.62
		05/15/2023	05-15-23 A	ACCL ADJ	-1,035.82
Totals for 64656					12,015.73
64657	EMPLOYEE BENEFITS CORPORATION	05/15/2023	20230515AD	Payroll accrual	833.32
		05/15/2023	20230515AD	Payroll accrual	348.33
Totals for 64657					1,181.65
64658	MADISON NATIONAL LIFE	05/15/2023	20230515AD	Payroll accrual	706.10
		05/15/2023	20230515AF	Payroll accrual	1,807.45
		05/15/2023	05-15-23 A	ACCL ADJ	-150.42
		05/15/2023	05-15-23 A	PREMIUM ADJ	0.00
Totals for 64658					2,363.13
64659	MINNESOTA MUTUAL LIFE	05/15/2023	20230515AD	Payroll accrual	719.87
		05/15/2023	20230515AD	Payroll accrual	959.34
		05/15/2023	20230515AD	Payroll accrual	105.60
		05/15/2023	20230515AF	Payroll accrual	143.98
		05/15/2023	05-15-23 A	ACCL ADJ	-99.85
		05/15/2023	05-15-23 A	RATE ADJ	0.00
Totals for 64659					1,828.94
64660	NEW GLARUS COMMUNITY FOUNDATION EIE	05/15/2023	20230515AD	Payroll accrual	228.33
Totals for 64660					228.33
64661	UNITED WAY GREEN COUNTY INC	05/15/2023	20230515AD	Payroll accrual	100.00
Totals for 64661					100.00
64662	CHARTRE, ERIC	05/12/2023	05/15/ bbb	athl offl	80.00
Totals for 64662					80.00
64663	KRAHTZ, BLAINE	05/12/2023	05/12/ bbb	athl offl	80.00
Totals for 64663					80.00
64664	KRAHTZ, BLAINE	05/12/2023	05/18/ bbb	athl offl	80.00
Totals for 64664					80.00
64665	MCMILLEN, RICHARD	05/12/2023	05/15/ bbb	athl offl	80.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Totals for 64665	80.00
64666	MICHLIG, KEVIN	05/12/2023	05/12/	bbb athl offl	80.00
				Totals for 64666	80.00
64667	MICHLIG, KEVIN	05/12/2023	05/18/	bbb athl offl	80.00
				Totals for 64667	80.00
64668	ANDERSON, KRISTIN	05/18/2023	05/12/2023	MILEAGE	70.74
				Totals for 64668	70.74
64669	ANDERSON'S CARPENTRY	05/18/2023	1301	EXCAVATING	500.00
				Totals for 64669	500.00
64670	BADGER WELDING SUPPLIES INC	05/18/2023	3764971	METALS/FABRICATION SUPPLIES	84.50
				Totals for 64670	84.50
64671	BLANCHARDVILLE COOPERATIVE OIL ASSO	05/18/2023	APRIL 2023	FUEL	65.35
				Totals for 64671	65.35
64672	BRAY ASSOCIATES ARCHITECTS, INC.	05/18/2023	3388-17	ARCHITECT SERV	427,976.75
				Totals for 64672	427,976.75
64673	CARNEGIE LEARNING	05/18/2023	1035415	FAST ForWord	3,600.00
				Totals for 64673	3,600.00
64674	CESA #9	05/18/2023	17303	WVS	1,160.00
				Totals for 64674	1,160.00
64675	CESA 2	05/18/2023	14537	CONSULTATION	1,100.00
				Totals for 64675	1,100.00
64676	CLASSMUNITY	05/18/2023	1098	CLASSMUNITY PLATFORM	3,544.22
				Totals for 64676	3,544.22
64677	CULTIVATE BHE	05/18/2023	230473368N	APR SRV	11,700.00
				Totals for 64677	11,700.00
64678	EMPLOYEE BENEFITS CORPORATION	05/18/2023	4037631	MAY SERV	393.50
				Totals for 64678	393.50
64679	ITSAVVY LLC	05/18/2023	37277	CHROMEBOOK	4,417.00
				Totals for 64679	4,417.00
64680	KEY BENEFIT CONCEPTS, LLC	05/18/2023	2261398	ACTUARIAL SERVICES	8,150.00
				Totals for 64680	8,150.00
64681	LIFELINE AUDIO VIDEO TECHNOLOGIES	05/18/2023	65976	See quote dated December 19, 2022 - ES Library	7,677.00
				Totals for 64681	7,677.00
64682	MITCHELL, LAURA	05/18/2023	05/04	MILEAGE	69.43
				Totals for 64682	69.43
64683	NEOLA, INC	05/18/2023	101088	UPDATE SERVICE	1,295.00
				Totals for 64683	1,295.00

<u>CHECK</u> <u>NUMBER</u> <u>VENDOR</u>	<u>CHECK</u> <u>DATE</u>	<u>INVOICE</u> <u>NUMBER</u>	<u>INVOICE</u> <u>DESCRIPTION</u>	<u>INVOICE/CHECK</u> <u>AMOUNT</u>
64684 NEW GLARUS CONCRETE, LLC	05/18/2023	1715	RPR MS STEPS	7,468.85
			Totals for 64684	7,468.85
64685 POINT OF BEGINNING, INC	05/18/2023	34359	SURVEY/MAPPING/UTILITY LINE LOCATION	1,750.00
			Totals for 64685	1,750.00
64686 QUARLES & BRADY	05/18/2023	6601923	REF SERV	2,605.50
			Totals for 64686	2,605.50
64687 REGEZ SUPPLY CO. INC	05/18/2023	245686	CUSTODIAL SUPPLIES	822.60
			Totals for 64687	822.60
64688 SAM'S CLUB	05/18/2023	MAY 2023	FS ALA CARTE/VENDING	355.50
			Totals for 64688	355.50
64689 SUPERIOR CHEMICAL CORP	05/18/2023	363222	CUSTODIAL SUPPLIES	227.99
			Totals for 64689	227.99
64690 US CELLULAR	05/18/2023	0576117891	HOTSPOTS	351.75
			Totals for 64690	351.75
64693 REGISTRATION FEE TRUST	05/18/2023	RRN 471881	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 200301	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 426421	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 781841	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 904511	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 892261	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 807971	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 977531	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 766021	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 922371	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 311661	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 945781	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 184251	REGISTRATION RENEWAL	5.00
	05/18/2023	RRN 884921	REGISTRATION RENEWAL	5.00
			Totals for 64693	70.00
			Totals for checks	887,430.94

Budgetary Checks # 64648 - 64693
Direct Deposits - 900033881 - 34030
EFTPS - Wisconsin Retirement System - #301
EFT - Electronic Tax Payment System - # 533
EFT - Dept of Revenue - #862
EFT - WEA Tax Sheltered Annuity - #1032
EFT - EBC - HSA payments - #1294

3. Treasurer's Report

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New Glarus School District

Treasurer's Report
April 30, 2023



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
April 30, 2023

	Fund Balance Audited 6/30/2022	+	FY2023 Revenues	-	FY2023 Expend.	+	Transfers Sources	=	Fund Balance 4/30/2023
General Fund	3,762,695.63		7,213,273.34		9,315,203.52		878,477.16		2,539,242.61
General Fund - nonspendable/unspent/as	416,182.35				<u>233,639.28</u>		<u>0.00</u>		182,543.07
TOTAL FUND 10	4,178,877.98		7,213,273.34		9,548,842.80		878,477.16		2,721,785.68
Special Revenue Trust (Fund 21)	260,527.13		117,237.54		126,148.39				251,616.28
Spec. Ed. Grants	0		135,308.06		162,854.03				-27,545.97
Special Education (Fund 27)	<u>0</u>		<u>374,744.47</u>		<u>1,253,221.63</u>		<u>878,477.16</u>		0.00
TOTAL FUND 27	0		510,052.53		1,416,075.66		878,477.16		-27,545.97
DEBT SERVICE (Fund 39)	513,144.52		3,830,281.11		3,860,843.22				482,582.41
LT CAPITAL (Fund 46)	306,240.33		1,849.71		0.00				308,090.04
OTHER CAPITAL DEBT (Fund 49)	27,992,947.38		509,740.15		0.00				28,502,687.53
FOOD SERVICE (Fund 50)	531,456.51		531,129.67		480,749.20				581,836.98
COMMUNITY SERVICE FUND (80)	11,178.94		0.00		1,400.00				9,778.94

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
April 30, 2023**

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2022-2023	MTD REVENUES	YTD REVENUES	22-23 YTD % RCVD	21-22 YTD % RCVD
Property Taxes	\$ 3,922,545.00	\$ 236,719.35	\$ 1,772,694.61	45.19%	50.03%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 2,607.39	\$ 12,293.52	115.98%	91.71%
Interest	\$ 6,000.00	\$ 7,854.55	\$ 44,025.81	733.76%	85.22%
Local Revenue	\$ 127,510.00	\$ 4,065.00	\$ 142,409.77	111.69%	79.71%
Open Enrollment	\$ 1,032,440.00			0.00%	0.00%
Transportation Aid	\$ 13,640.00		\$ 13,640.00	100.00%	67.80%
Library Aid (Common School Fund)	\$ 41,000.00	\$ 54,995.00	\$ 54,995.00	134.13%	100.00%
Equalization Aid	\$ 6,471,861.00		\$ 4,206,709.00	65.00%	65.00%
Exempt - Computer/Personal Property A	\$ 33,498.00			0.00%	0.00%
Per Pupil Aid	\$ 657,412.00		\$ 657,412.00	100.00%	100.00%
Grants - State	\$ 8,200.00			0.00%	0.00%
Grants - Federal	\$ 389,845.00		\$ 188,098.78	48.25%	7.09%
Grants/Donations - Local	\$ 3,500.00	\$ 680.00	\$ 16,366.85	467.62%	84.74%
Other Revenue Thru State	\$ 82,582.00	\$ 22,046.00	\$ 104,628.00	126.70%	11.89%
Medicaid	\$ -			0.00%	0.00%
HighCost Transportation Aid	\$ -			0.00%	0.00%
Contracts tsf of Ownership	\$ -			0.00%	0.00%
Total General Fund Revenues	\$ 12,800,633.00	\$ 328,967.29	\$ 7,213,273.34	56.35%	54.22%

SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 140,150.00	\$ 9,776.31	\$ 117,237.54	83.65%	63.72%
Fund 27 - Special Education - Categorical	\$ 459,184.00	\$ -	\$ 357,899.53	77.94%	75.00%
Fund 27 - Special Education - Grants	\$ 228,391.00	\$ 135,308.06	\$ 135,308.06	59.24%	30.89%
Fund 27 - Special Education - High Cost	\$ 25,000.00			0.00%	0.00%
Fund 27 - Special Education - Medicaid	\$ 50,000.00	\$ 1,999.97	\$ 16,844.94	33.69%	65.29%
Fund 27 - Operating Transfer from Fund	\$ 1,292,353.00	\$ 159,771.16	\$ 878,477.16	67.98%	0.00%
Total Special Projects Revenues	\$ 2,195,078.00	\$ 306,855.50	\$ 1,505,767.23	68.60%	25.06%

DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,825,788.00	\$ 479.17	\$ 3,830,281.11	100.12%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 500.00	\$ 171.92	\$ 1,849.71	369.94%	82.95%
Fund 49 - Construction Fund	\$ 30,000.00	\$ 66,279.56	\$ 509,740.15	1699.13%	102.18%
Total Debt Service Revenues	\$ 3,856,288.00	\$ 66,930.65	\$ 4,341,870.97	112.59%	100.00%

FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 432,306.00	\$ 42,605.36	\$ 369,795.48	85.54%	69.74%
Fund 50-State/Federal Sources	\$ 213,627.00	\$ 17,893.69	\$ 161,334.19	75.52%	67.98%
Fund 80 - Community Services			\$ -	0.00%	0.00%
Total Fd & Community Service Revenues	\$ 645,933.00	\$ 60,499.05	\$ 531,129.67	82.23%	68.22%

Total Revenues	\$ 19,497,932.00	\$ 763,252.49	\$ 13,592,041.21	69.71%	83.99%
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**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES**

April 30, 2023

GENERAL FUND - 10					
Instruction	ANNUAL MTG BUDGET EXPENDITURES 2022-2023	MTD EXPENDITURES	YTD EXPENDITURES	22 - 23 YTD % EXPD	21 - 22 YTD % EXPD
Undifferentiated Curriculum	\$ 2,643,491.00	\$ 202,391.40	\$ 1,506,577.61	56.99%	67.48%
Regular Curriculum	\$ 3,201,594.00	\$ 211,335.09	\$ 2,128,954.05	66.50%	69.08%
Vocational Curriculum	\$ 367,624.00	\$ 30,492.08	\$ 241,065.61	65.57%	66.13%
Physical Curriculum	\$ 278,164.00	\$ 22,053.17	\$ 180,560.37	64.91%	68.02%
Co-Curricular Activity	\$ 208,118.00	\$ 12,113.62	\$ 119,896.16	57.61%	63.52%
Special Curriculum	\$ 6,500.00	\$ -	\$ 1,786.86	27.49%	95.76%
Total Instruction	\$ 6,705,491.00	\$ 478,385.36	\$ 4,178,840.66	62.32%	68.15%
Support Services					
Pupil Services	\$ 380,980.00	\$ 22,061.54	\$ 202,529.37	53.16%	56.96%
Instructional Services	\$ 609,561.00	\$ 83,881.47	\$ 488,051.27	80.07%	58.26%
General Operations	\$ 387,120.00	\$ 41,390.62	\$ 331,603.03	85.66%	80.43%
School Building Operations	\$ 722,807.00	\$ 54,754.09	\$ 540,235.20	74.74%	76.53%
Business Services	\$ 220,793.00	\$ 17,437.05	\$ 186,876.10	84.64%	83.36%
Building Operations	\$ 669,126.00	\$ 57,610.46	\$ 419,458.73	62.69%	69.79%
Maintenance	\$ 281,379.00	\$ 15,529.42	\$ 194,777.21	69.22%	79.28%
Capital Maintenance Projects (Facilities)	\$ 258,692.00	\$ 6,441.53	\$ 304,047.05	117.53%	2.38%
Pupil Transportation	\$ 280,752.00	\$ 37,527.55	\$ 221,791.79	79.00%	75.13%
Central Services	\$ 70,206.00	\$ 13,817.43	\$ 59,003.43	84.04%	78.31%
Insurance	\$ 133,366.00	\$ 5,966.00	\$ 130,380.00	97.76%	90.69%
Debt Services	\$ 97,073.00	\$ -	\$ 97,072.13	100.00%	26.23%
Other Support Services	\$ 455,986.00	\$ 65,787.43	\$ 386,369.48	84.73%	86.72%
Total Support Services	\$ 4,567,841.00	\$ 422,204.59	\$ 3,562,194.79	77.98%	64.12%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,292,353.00	\$ 159,771.16	\$ 878,477.16	67.98%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 880.00	\$ 17,215.42	86.08%	79.07%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ 7,953.85	\$ 33,360.45	54.42%	37.15%
General Tuition/Open Enrollment	\$ 328,548.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ 277.16	277.16%	7.88%
Total Non-Program Transactions	\$ 1,702,301.00	\$ 168,605.01	\$ 929,330.19	54.59%	2.83%
TOTAL GENERAL FUNDS	\$ 12,975,633.00	\$ 1,069,194.96	\$ 8,670,365.64	66.82%	58.23%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,200,078.00	\$ 182,830.18	\$ 1,542,224.05	70.10%	71.13%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,884,588.00	\$ 1,330,305.72	\$ 3,860,843.22	99.39%	100.00%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 6,026,084.00	\$ -	\$ -	0.00%	87.59%
TOTAL DEBT SERVICE FUNDS	\$ 9,910,672.00	\$ 1,330,305.72	\$ 3,860,843.22	38.96%	99.62%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 647,436.00	\$ 55,618.78	\$ 480,749.20	74.25%	70.01%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ 1,400.00	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 649,436.00	\$ 55,618.78	\$ 482,149.20	74.24%	70.10%
TOTAL EXPENDITURES-ALL FUNDS	\$ 25,735,819.00	\$ 2,637,949.64	\$ 14,555,582.11	56.56%	87.31%

**STAFFING REPORT
MAY 22, 2023**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position
	Bailey Wilson resignation	Sheila Anfang	100%	2023-24 school year	Kindergarten / Elementary Teacher

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OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening	
Support Staff	Custodian	2023-24 school year	3.5 hours/day	Andy Henning resignation	On hold
Support Staff	Special Education Asst	2023-24 school year	5 hours/day	Jennifer Sies resignation	On hold - enrollment changes
Teacher	Special Education Teacher	2023-24 school year	100%	New need approved	
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Dennis Haak to Head Coach	
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Amalia Dewiche coaching resignation	
Coach	HS Asst Football Coach	2023 Fall Season	varies	Jeff Winden coaching resignation	
Coach	HS Asst Volleyball Coach	2023 Fall Season	varies	Kendra Mussehl coaching resignation	

- 5. Donations
 - B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Timeline for Transitioning to Full-Day 4K

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Transitioning to All-Day 4K May 2023

Background Information:

- Prior to the last biennial budget (2021-2023), the importance of early education was a talking point and full funding for all-day 4K was proposed, but ultimately, funding stayed at 0.6 FTE.
- Around that time, NGSD and surrounding districts started to have conversations about transitioning to full-day 4K.
- When planning for the 4K-2 Primary School, it was decided to build the school so all-day 4K could be implemented when the building opened, which was originally expected to be in fall 2023.

Current Status:

- Many area districts have already switched to all-day 4K, including Monticello, Albany, Juda, Parkview, Pecatonica, and Blackhawk. Many of them stated that they started the programs because it keeps more students in their district by reducing OE Out for daycare issues. Additionally, it levels the playing field so all students have high quality educational experiences for the whole day.
- Full funding for all-day 4K has been proposed again for the next state biennial budget (2023-2025).
- Our 4K-2 Primary School has been delayed by 1-2 years, but planning has continued for full-day 4K.
 - We have been working with CESA 2 Early Childhood Specialists to have them review our current program, share best practices for full-day 4K programs, and begin planning what a high-quality all-day 4K program would look like here in NG.
- The two small school buses we use for 4K transportation in the middle of the day are both over 10 years old, which is typically when we replace buses. One needs over \$5,000 in repairs this summer. We are looking into the cost of replacements, and anticipate each bus will cost \$75,000 or more.

Next Steps:

- We have a small 4K class entering next year, which could provide the opportunity to pilot full-day 4K.
- We would like to survey parents of next year's 4K students to find out their interest in full-day 4K.
- In the coming weeks, we will likely start to hear more about the state budget for education overall, and whether or not the proposal to fully fund 4K is being strongly considered, or not, in the state budget.

- B. Resignations
- C. New Hires

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**New Position Board Approval
05/22/2023**

Name: Sheila Anfang
Position: Kindergarten / Elementary School Teacher
Percentage of employment: 100%
Term of employment: 2023-24 school year
Placement on Salary Grid: MA, Level 20

- VII. **DISCUSSION ITEMS**
 - A. Elementary/High School Renovation and HS Addition Updates
 - B. Primary School Updates
 - C. Track/Soccer/Football Field Updates
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. June 12, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.
 - B. June 26, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.