

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS**

**BUDGET COMMITTEE MEETING**

**MONDAY, MAY 8, 2023**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/84076601979?PWD=OFR2OWD5WFR3DTNBAGJ**

**HUVJVMOLIQT09 PHONE USING 1-646-568-7788 MEETING ID 840 7660 1979 &**

**PASSWORD 692667**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**6:30 PM**

- I. **Call to Order, Travis Zimmerman - Chair**
- II. **Food Service Budget**

**2**

April 12th, 2023

**Ms. Tammy Marty**

Business Manager  
New Glarus School District  
1701 Second Street  
New Glarus, WI 53574



Dear Ms. Marty:

Enclosed is our proposed food service budget for the 2023-2024 school year. We have revised it based on decisions made during our last meeting and without the bump in reimbursement rates we have this year. It is our hope that USDA will continue with higher levels of assistance considering the current economic factors, but we won't have the final rates until July.

All indications are that food prices will remain high through 2023 and into next year without any relief. We have experienced an average of 14% price increase coupled with food shortages that result in us paying even higher prices for brands we don't usually purchase. The supply chain funds collected this year are not expected to continue so are not included in this budget. We appreciate your partnership and the opportunity to work together to complete a fiscally responsible projection for 2023-2024.

We have based this proposed budget on the following:

1. There are 176 days of meal service planned. Factors outside our control such as weather- related virtual days, late starts, or school closures which result in lost service days will affect results and the projection will need to be adjusted accordingly.
2. An average daily participation of 520 Reimbursable lunch meals (406 Paid, 82 Free, 32 Reduced Price).
3. An average daily participation of 344 Reimbursable breakfast meals (292 Paid, 36 Free and 16 Reduced Price).
4. Reimbursements were calculated based on this year's NSLP Federal rates and the current State rates. If USDA raises school meal funding it will add to the bottom line.
5. Annual catering sales of \$56,650.58 are based on current trends. We appreciate the support by using the Food Service for in-house catering, which helps Fund 50 by keeping the profits in the district.
6. Costs for fluid milk have skyrocketed to \$.37 per carton, due to the economy and supply being reduced as one of the large dairy's discontinued processing cartons. We are not recommending an increase now.

Ms. Tammy Marty  
April 12<sup>th</sup>, 2023  
Page 2

7. Taher labor costs with projected staffing levels and wages, including our Food Service director and an increase of 3% on hourly wages.
8. Our G & A and Management Fees have been increased by 3.0%, based on the cap DPI places on Food Service Management Fees. The equivalent rate was raised per DPI requirement to \$4.3964 resulting in less total meals.
9. Client Paid Expenses of \$25,317.99 have been included for repairs and other charges to the food service program based on your projections.

**Version A-Current Pricing:** results in a projected deficit of \$49,796.71

**Version B- Proposed Pricing:** \$.25 increase results in a projected deficit of \$18,380.71

On behalf **Bruce, Shawn, Jim, Rebecca and the Taher management team**, we appreciate the partnership with the **New Glarus District** and look forward to another exciting and challenging year in 2023-24.

Sincerely,



Lisa Corrao  
**K12 District Manager**  
**Taher Inc.**

Enc.cc: Jim Madden  
Rebecca Derke

# MENU

May 2023



Menu

PDFs

Lunch

Cal: 539, Proteins: 22 g, Carbs: 58 g



Sweet Potato Fries

Cal: 50, Proteins: 0 g, Carbs: 7 g

BBQ Rib Sandwich

Cal: 410, Proteins: 20 g, Carbs: 54 g



Sweet Potato Fries

Cal: 50, Proteins: 0 g, Carbs: 7 g

Loaded Fry Bar

Cal: 406, Proteins: 21 g, Carbs: 36 g

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	1	2	3	4	5	6
Meatloaf	Pancakes	Chicken Gyro	Shrimp Poppers	Soft Beef Tacos		
Mashed Potatoes	Easy Egg Bake	Golden French Fries	Seasoned Ranch Wedges	Steamed Corn		
Gravy	Tri Tater	Fish Sticks	Whole Grain Dinner Roll	Mini Corn Dogs		
Steamed Carrots	Italian Stromboli	Golden French Fries	French Bread Pizza	Golden French Fries		
Whole Grain Dinner Roll	Tri Tater	Whole Grain Dinner Roll	Seasoned Ranch Wedges	Steamed Corn		
Crispy Chicken Nuggets	Pasta Bar	Salad Bar	Asian Bar:	Build Your Own Sub		
Mashed Potatoes	Garlic Breadstick	Whole Grain Dinner Roll	General Tso's Chicken	Kettle Potato Chips		
Steamed Carrots	Spring Mix Lettuce	Coleslaw	Orange Chicken	Tomato & Cucumber Salad		
Whole Grain Dinner Roll	Cauliflower Floret	Baby Carrots	Rice or Lo Mein	Cauliflower Floret		
Loaded Fry Bar	Cherry Tomato	Celery Sticks	Egg Roll	Radish		
French Bread	Canned Fruit Bar	Fresh Fruit Bar	Baby Carrots	Fresh Fruit Bar		



# HEALTHY to a "T"

MAY 2023

## Harvest of the Month

Blueberry



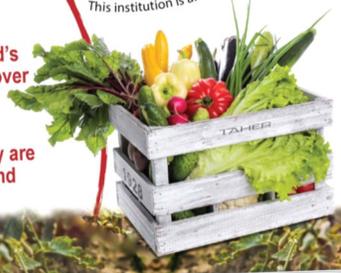
### FUN FACTS:

Known as one of "nature's convenience foods," blueberries require no peeling, hulling or pitting.

The darker the color, the sweeter the taste.

Native to North America, the U.S. is the world's largest producer of blueberries, harvesting over 550 million pounds a year of wild and cultivated blueberries.

Blueberries are nutrition powerhouses. They are packed with disease-fighting antioxidants and nutrients, and have a low glycemic index.



*This institution is an equal opportunity provider.*

## Functional Food

Functional foods are foods that have a potentially positive effect on health beyond basic nutrition. Proponents of functional foods say they promote optimal health and help reduce the risk of disease.

A familiar example of a functional food is oatmeal because it contains soluble fiber that is proven to help lower cholesterol levels. Some foods are modified to have health benefits, such as orange juice that's been fortified with calcium for bone health.

Other examples of Functional Foods:

- **Fruits:** berries, kiwi, pears, peaches, apples, oranges, bananas
- **Vegetables:** broccoli, cauliflower, kale, spinach, zucchini
- **Nuts:** almonds, cashews, pistachios, macadamia nuts, Brazil nuts
- **Seeds:** chia seeds, flax seeds, hemp seeds, pumpkin seeds
- **Minimally processed whole foods, fortified, enriched, or enhanced foods**

Visit our cafeteria today and enjoy the large variety of functional food options.

*Melanie Wirth, RDN, LD, MBA, Corporate Dietitian, Taher, Inc.*

## HARVEST OF THE MONTH RECIPE—MAY

~ featuring Blueberries ~

### Homemade Lemon Blueberry Ice Cream

Yield: 8 servings

- 2 cups cold heavy cream
- 1 14- oz. can sweetened condensed milk
- 1 tsp lemon extract
- 1 cup frozen or fresh blueberries
- ½ lemon sliced (to garnish)

1. With a mixer, beat heavy whipping cream until thick. Pour in sweetened condensed milk and lemon extract; fold in until smooth.
2. Next, pour half the ice cream into a freezer safe container. Top with half of the blueberries. Repeat with another layer and top with the remaining blueberries and slices of lemon.
3. Freeze for 5-6 hours or overnight. When it is time to serve, remove from freezer and let sit on the counter to soften for 5-10 minutes before serving.

**Enjoy!**

*This institution is an equal opportunity provider.*



**NUTRITION SNAPSHOT ~ 1 serving (8 oz):**  
 410calories, 24g total fat, 16g saturated fat  
 100mg cholesterol, 5g protein, 1g dietary fiber  
 42g carbohydrates, 99mg sodium



New Glarus School District  
School Board Meeting  
Food Service Update  
May 8<sup>th</sup>, 2023



1. Taher Reorganization
2. Communication
  - a. Healthy to a "T" Newsletter
  - b. Food 4 Life App
  - c. New District Food 4 Life Website
  - d. Building Principal Meetings
  - e. District financial meetings
3. Program Positives
  - a. Local Beef feature on Menus
  - b. Overall Participation
  - c. Special Events
4. Program Challenges
  - a. Labor Market
  - b. Food Costs
  - c. Supply Chain
5. Participation Trends- 4-year look-back
6. Final Trends- YTD March 23
7. 2023-24 Budget
  - a. Funding Impact
  - b. PLE Tool
8. Questions

***We value our partnership with the New Glarus School District!***

**NEW GLARUS**  
**PROJECTED OPERATING BUDGET--FOOD SERVICE**  
**2023-24**

Days of Service: 176 days

		<b>Current</b>	<b>Proposed</b>
		<b>Pricing</b>	<b>\$0.25 Increase</b>
Prices	Breakfast Student:	\$ 1.80	\$ 2.05
	Breakfast Adult:	\$ 2.30	\$ 2.55
	Elementary Lunch:	\$ 2.85	\$ 3.10
	Secondary Lunch:	\$ 3.10	\$ 3.35
	HS/MS Premium Meal:	\$ 3.75	\$ 4.00
	Adult Lunch:	\$ 4.45	\$ 4.70
	Milk:	\$ 0.60	\$ 0.60

<b>REVENUE</b>			
<b>CASH:</b>			
	Breakfast	\$ 93,350.40	\$ 106,198.40
	Type "A" Lunch	\$ 227,409.60	\$ 245,273.60
	Adult "A" Lunch	\$ 12,716.00	\$ 13,420.00
	A La Carte	\$ 73,522.24	\$ 73,522.24
	Milk Service	\$ 4,857.60	\$ 4,857.60
	Other	\$ 70,324.32	\$ 70,324.32
	Commodity Value	\$ 27,456.00	\$ 27,456.00
	SUBTOTAL	<u>\$ 509,636.16</u>	<u>\$ 541,052.16</u>

<b>REIMBURSEMENTS:</b>			
	Federal Lunch	\$ 110,359.04	\$ 110,359.04
	Federal Breakfast	\$ 36,453.12	\$ 36,453.12
	State Lunch	\$ 6,076.93	\$ 6,076.93
	State Breakfast	\$ 9,081.60	\$ 9,081.60
	Federal Milk	\$ -	\$ -
	State Milk	\$ 709.28	\$ 709.28
	Weekend Meals	\$ -	\$ -
	SUBTOTAL	<u>\$ 162,679.97</u>	<u>\$ 162,679.97</u>

<b>GRAND TOTAL REVENUE</b>	<b><u>\$ 672,316.13</u></b>	<b><u>\$ 703,732.13</u></b>
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<b>EXPENSES</b>			
	Food and Milk	\$ 289,702.46	\$ 289,702.46
	Commodity Value	\$ 27,456.00	\$ 27,456.00
	Payroll/Related-Taier	\$ 305,059.81	\$ 305,059.81
	Payroll/Related-School	\$ -	\$ -
	Management Fee	\$ 8,483.44	\$ 8,483.44
	General & Admin. Fee	\$ 36,434.81	\$ 36,434.81
	Other Supplies	\$ 29,658.33	\$ 29,658.33
	SUBTOTAL	<u>\$ 696,794.85</u>	<u>\$ 696,794.85</u>

	Commodity Charges	\$ 11,817.99	\$ 11,817.99
	Skyward	\$ 3,500.00	\$ 3,500.00
	Repairs	\$ 5,000.00	\$ 5,000.00
	Other/Food	\$ 5,000.00	\$ 5,000.00
	SUBTOTAL	<u>\$ 25,317.99</u>	<u>\$ 25,317.99</u>

<b>TOTAL ALL EXPENSES</b>	<b><u>\$ 722,112.84</u></b>	<b><u>\$ 722,112.84</u></b>
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<b>NET REVENUE LESS EXPENSES</b>	<b><u>\$ (49,796.71)</u></b>	<b><u>\$ (18,380.71)</u></b>
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## SY 2023-24 Price Adjustment Calculator

[Go to Instructions](#)

SY 2023-24 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 3.48	\$ 3.45
Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%)	

SY 2022-23 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for <a href="#">October 2022</a> .				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2022-23 Weighted Average Price
1.	3,547	\$ 2.85	\$ 10,108.95	
2.	2,326	\$ 3.10	\$ 7,210.60	
3.	2,189	\$ 3.75	\$ 8,208.75	
4.	86	\$ 4.25	\$ 365.50	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>8,148</b>		<b>\$ 25,893.80</b>	<b>\$ 3.18</b>
Note: SY 2022-23 Weighted Average Price equal to or above the target price of \$3.56 is compliant for SY 2023-24. \$3.56 is the difference between the Free and Paid reimbursement rates for SY 2022-23.				

Total Price Increase for SY 2023-24
\$ 0.27

Required price increase for SY 2023-24 (with 10 cent cap)
\$ 3.28

Remaining increase carried forward to SY 2024-25
\$ 0.17

Remaining credit carried forward to SY 2024-25
\$ -

[Go to SY 2023-24 Report](#)

## Step 3 (Optional)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	3,547	\$ 3.10	\$ 10,995.70	
2.	2,326	\$ 3.35	\$ 7,792.10	
3.	2,189	\$ 4.00	\$ 8,756.00	
4.	86	\$ 4.50	\$ 387.00	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
<b>TOTAL</b>	<b>8,148</b>		<b>\$ 27,930.80</b>	<b>\$ 3.43</b>

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

New Glarus School District  
 Food Service Program Statistics  
 YTD- March 2023

<u>REVENUES</u>	<b>2022-23</b>	<b>Budget</b>	<b>Change</b>
<b>Sales</b>			
Breakfast	\$ 33,716.51	\$ 25,695.51	\$ 8,021.01
Lunch	\$ 159,690.75	\$ 146,931.57	\$ 12,759.18
Adult Lunch	\$ 8,571.00	\$ 5,775.00	\$ 2,796.00
Milk Service	\$ 3,360.40	\$ 6,618.54	\$ (3,258.14)
A la Carte	\$ 52,550.30	\$ 80,201.12	\$ (27,650.82)
Catering	\$ 39,256.56	\$ 36,825.03	\$ 2,431.53
Adult Breakfast	\$ 105.80	\$ -	\$ 105.80
Milk Break	\$ 12,565.40	\$ 9,019.38	\$ 1,210.06
Vending	\$ 10,420.05	\$ 3,682.50	\$ 6,737.55
Concessions	\$ -	\$ 1,853.93	\$ (1,853.93)
<b>Subtotal Sales</b>	<b>\$ 320,236.77</b>	<b>\$ 316,602.59</b>	<b>\$ 1,298.22</b>
<b>Reimbursements</b>			
Federal Breakfast	\$ 23,060.66	\$ 50,608.47	\$ (27,547.81)
Federal Lunch	\$ 103,939.72	\$ 83,251.10	\$ 20,688.62
State Breakfast	\$ 3,714.80	\$ 3,587.64	\$ 127.16
State Lunch	\$ 11,214.58	\$ 4,136.20	\$ 7,078.38
Federal Milk	\$ -	\$ -	\$ -
State Milk	\$ 528.19	\$ 641.09	\$ 54.86
Suply Chain Assistance	\$ 33,425.06	\$ -	\$ 33,425.06
<b>Subtotal Reimbursements</b>	<b>\$ 175,883.01</b>	<b>\$ 142,224.50</b>	<b>\$ 33,658.51</b>
<b>TOTAL PROGRAM REVENUES</b>	<b>\$ 496,119.78</b>	<b>\$ 458,827.09</b>	<b>\$ 37,292.69</b>
<b>Operating Statistics</b>			
Days of Service- Breakfast	124	131	-7
Days of Service- Lunch	124	131	-7
<b>Breakfast Average per Day</b>			
Paid	148	101	47
Free	36	139	-103
Reduced	16	47	-31
Adult	0	0	0
<b>Total</b>	<b>200</b>	<b>287</b>	<b>-87</b>
<b>Lunch Average per day</b>			
Paid	406	350	56
Free	83	98	-15
Reduced	32	27	5
<b>Total</b>	<b>521</b>	<b>475</b>	<b>46</b>
Program	8	8	0
Adult	14	8	6
Equivalent Meals	235	260	-25
<b>TOTAL MEALS SERVED</b>	<b>978</b>	<b>1038</b>	<b>-60</b>

A la Carte	\$ 423.790	\$ 611.020	\$ (187.23)
Average Revenue per Day	\$ 3,731.41	\$ 3,495.00	\$ 236.41
Food Cost per Meal	\$ 1.48	\$ 1.27	\$ 0.21
Payroll Cost per Meal	\$ 1.958	\$ 1.670	\$ 0.29
Operating Cost per Meal	\$ 0.30	\$ 0.25	\$ 0.05
Profit/Loss	\$ 8,576.69	\$ (10,934.36)	\$ 19,511.05

**New Glarus School District**  
Average Daily Participation Comparison

	2018-19	2019-20 <sup>(FEB)</sup>	2020-21	2021-22	2022-23 <sup>(March)</sup>
<b>Breakfast -Paid</b>	38	52		0	148
<b>Free</b>	38	39	387	581	36
<b>Reduced</b>	6	8			16
<b>Total</b>	<b>82</b>	<b>99</b>	<b>387</b>	<b>627</b>	<b>200</b>
<b>Lunch- Paid</b>	376	355			406
<b>Free</b>	106	99	435	695	83
<b>Reduced</b>	26	27			32
<b>Total</b>	<b>508</b>	<b>481</b>	<b>435</b>	<b>695</b>	<b>521</b>
<b>Virtual -SSO Breakfast (not included in total count)</b>		358	234	0	0
<b>Virtual- SSO Lunch (not included in total count)</b>		358	234	0	0
<b>Adult Lunch</b>	11	22	5	11	14
<b>Meal Equivalent Meal(Non- Program Revenue includes Milk Sales, Adult Sales, A la Carte, Vending, Catering)</b>	246	262	29	225	235
<b>TOTAL</b>	<b>847</b>	<b>864</b>	<b>856</b>	<b>1558</b>	<b>970</b>
<b>A la Carte</b>	\$ 536.74	\$ 598.72	\$ 0.86	\$ 481.58	\$ 423.79
<b>Revenue per Day</b>	\$ 2,844.36	\$ 2,926.56	\$ 2,378.25	\$ 6,293.92	\$ 3,737.41





**SCHOOL DISTRICT OF NEW GLARUS**  
**2023 - 2024 FEE SCHEDULE**  
**5/8/2023**

**BREAKFAST PRICES**

	<b>Current</b>		<b>Proposed</b>
Grades 4K - 5	\$ 1.80	\$	2.05
Grades 6 - 8	\$ 1.80	\$	2.05
Grades 9 - 12	\$ 1.80	\$	2.05
Adult	\$ 2.30	\$	2.55

**LUNCH PRICES**

Grades 4K - 5	\$ 2.85	\$	3.10
Grades 6 - 8	\$ 3.10	\$	3.35
Grades 9 - 12	\$ 3.10	\$	3.35
Reduced	\$ 0.40	\$	0.40
Grades 6 - 8 Tier 3 Meal	\$ 3.75	\$	4.00
Grades 9 - 12 Tier 3 Meal	\$ 3.75	\$	4.00
Adult/Staff	\$ 4.45	\$	4.70
Adult/Staff Tier 3 Meal	\$ 4.45	\$	4.70
Double Entrée Tier 2	\$ 2.50	\$	2.50
Double Entrée Tier 3	\$ 2.50	\$	2.50

**MILK MONEY**

\*\*Milk fees are deducted from the family food service account.

4K - 12	\$ 0.60	\$	0.60
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**STUDENT FEES**

Grade 4K	\$ 20.00	\$	20.00
Grades K - 5	\$ 40.00	\$	40.00
Grades 6 - 8	\$ 40.00	\$	40.00
Grades 9 - 12	\$ 40.00	\$	40.00

**BAND INSTRUMENT RENTAL - GRADES 5 - 12**

Non-Percussion Instrument	\$ 100.00	\$	100.00
All Percussion	\$ 50.00	\$	50.00

**PLEASE NOTE**

\*\*Families who qualify for free or reduced meals are required to have a **SHARING INFORMATION WITH OTHER PROGRAMS ON FILE** for reduced pricing of student fees, athletic fees, and band instrumental rental. The waiver is available at all offices and on-line at the district website.

- IV. **2023-24 Math and English Interns**
- V. **Primary School Budget**

**14**

May 5, 2023



**NEW GLARUS, WISCONSIN**

**Total Referendum Concept Budget**

**Project Development Team**  
New Glarus School District  
Bray Architects  
Kraemer Brothers

Based on Bray Architects Concept Drawing dated March 23, 2023 and 5/4/2023 design coordination meeting.

REFERENDUM CONCEPT BUDGET					
	Intensity	Area	Unit	Cost / SF	Budget
Site Development - Site Demolition, Utilities, Earthwork, Asphalt, Concrete Walks, etc.	New	58,000	SF	\$ 37	\$ 2,150,000
Primary Center Addition to Current Elementary	New	58,000	SF	\$ 300	\$ 17,400,000
Light Remodeling - Painting, Flooring, Wall Finishes, etc.	Light	3,100	SF	\$ 100	\$ 310,000
Medium Remodeling - Light Remodeling & Heavier Demo	Medium	1,000	SF	\$ 175	\$ 180,000
Heavy Remodeling - Medium Remodeling, Fire Walls, Structural & M.E.P.FP.	Heavy	2,400	SF	\$ 225	\$ 540,000
Contingency & Inflation Factor Primary Center (10%)					\$ 2,061,000
MS/HS Additions and Renovations - Construction Only	Heavy	1	LS	\$ 3,347,000	\$ 3,350,000
Contingency MS/HS Renovation (~5%)					\$ 170,000
Elementary Renovations - Construction Only	Light	1	LS	\$ 210,000	\$ 210,000
Contingency Elementary School (~10%)					\$ 20,000
District Soft Costs All Projects (Design/Engineering, Ins, Technology, FF&E., etc.)					\$ 4,000,000
<b>SUBTOTAL REFERENDUM CONCEPT BUDGET</b>					<b>\$ 30,391,000</b>
<b>Other Costs &amp; Funds</b>					
Interest on Invested Bond Sales (if construction starts fall 2023)					\$ (1,400,000)
Usage of Fund Balance for Food Service Kitchen Equipment					\$ (500,000)
Usage of Fund Balance					\$ -
Other					\$ -
<b>SUBTOTAL OTHER COSTS &amp; FUNDS</b>					<b>\$ (1,900,000)</b>
<b>TOTAL REFERENDUM CONCEPT BUDGET</b>					<b>\$ 28,491,000</b>

**Assumptions**

1. Total Primary Center building addition not to exceed 58,000 SF
2. Design Start - March 2023
3. Construction Start - Fall 2023
4. Construction Complete - Late Fall / Early Winter 2024
5. Budget numbers based on current unit costs

BUDGET TYPE	ESTIMATING METHODOLOGY	% OF TOTAL DRAWINGS	COST RELIABILITY	RECOMMENDED CONTINGENCY
Concept Budget	Based on historical square foot costs	0%	1	10%
Schematic Budget	Historical component systems costs	5%	2	10%
Target Budget	Internally generated unit costs, limited subcontractor input	15%	3	7.5%
Guaranteed Max. Price (GMP)	Detailed estimating, subcontractor input, limited hard bids	35%	4	5%
Final Cost	Detailed estimating, subcontractor hard bids	100%	5	5%



CHECKED:	JB
DRAWN:	JB
DATE:	5/3/2023
PROJECT NO.:	21.043

CONCEPT PLAN

NEW GLARUS MIDDLE SCHOOL TRACK DEVELOPMENT  
NEW GLARUS GREEN CO, WI

NOT FOR CONSTRUCTION

Civil Engineering  
Land Surveying  
Landscape Architecture  
4941 Krschling Court  
Stevens Point, WI 54481  
715.344.9999 (PH) 715.344.9922 (FX)

Point of Beginning

GENERAL NOTES:

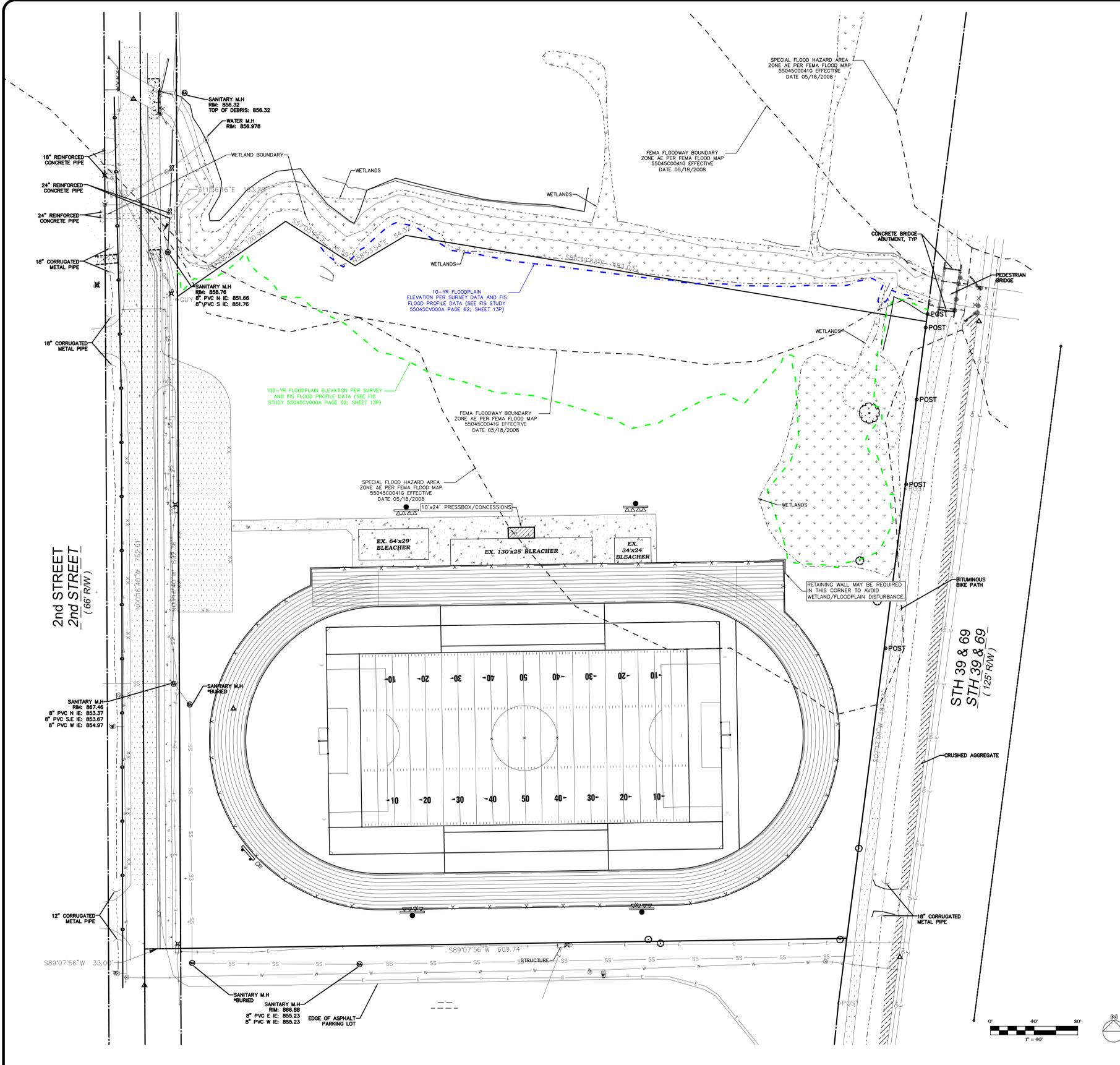
- CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
- GRADE, LINE, AND LEVEL TO BE REVIEWED IN THE FIELD BY THE CONSTRUCTION MANAGER.
- ALL REQUIRED EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED IN ACCORDANCE WITH LOCAL MUNICIPAL AND DEPARTMENT OF NATURAL RESOURCES REGULATIONS.
- SEE SHEET FOR ALL REQUIRED EROSION CONTROL ELEMENTS.
- ANY EXISTING UTILITIES NOT SHOWN ON THIS DOCUMENT WHICH NEED TO BE REMOVED, RELOCATED AND OR ADJUSTED SHALL BE THE RESPONSIBILITY OF THE SITE GRADING CONTRACTOR AND INCLUDED IN THE BASE BID CONTRACT.
- VERIFY THE LOCATION OF ALL EXISTING UTILITIES PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
- BIDDERS SHALL VISIT THE SITE AND REVIEW EXISTING CONDITIONS PRIOR TO THE BID DATE.
- PRIOR TO STARTING WORK, VERIFY WITH THE LOCAL AUTHORITIES THAT ALL REQUIRED PERMITS HAVE BEEN ACQUIRED.
- COORDINATE CONSTRUCTION IN THE RIGHT OF WAY WITH THE LOCAL AUTHORITIES.
- PROVIDE PROPER BARRICADES, SIGNS, AND TRAFFIC CONTROL TO MAINTAIN THRU TRAFFIC ALONG ADJACENT STREETS IN ACCORDANCE WITH LOCAL MUNICIPAL REQUIREMENTS.
- SIDEWALK JOINTS SHALL BE INSTALLED AS INDICATED OR AS APPROVED BY THE CONSTRUCTION MANAGER.
- ALL NEW CONCRETE PAVEMENT AND CURB ON ADJACENT STREET SHALL BE TIED IN ACCORDANCE WITH DETAIL ON SHEET.
- ALL GENERAL LANDSCAPE AREAS SHALL BE SEEDED, FERTILIZED, AND CRIMP HAY MULCHED IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS.

KEYNOTES:

- |  |  |   |  |
|--|--|---|--|
| 1. THICKENED EDGE WALK                                 |  | 20. MONUMENT SIGN (SEE ARCHITECTURAL PLANS)                             |  |
| 2. 12"x18" CONCRETE CURBING                            |  | 21. BIKE RACK (SEE SPECIFICATIONS VERIFY FINAL LOCATION WITH ARCHITECT) |  |
| 3. 6"x18" CONCRETE CURBING                             |  | 22. CONCRETE TRANSFORMER PAD  |  |
| 4. 12"x18" TO 6"x18" CONCRETE CURBING TRANSITION POINT |  | 23. TEMPORARY LAY-DOWN AREA (SEE SPECIFICATIONS FOR DETAILS)            |  |
| 5. 18" CONCRETE CURB & GUTTER                          |  | 24. DUMPSTER ENCLOSURE (12'x22' CONCRETE PAD) (SEE ARCHITECTURAL PLANS) |  |
| 6. 18" CONCRETE CURB & GUTTER (REJECT)                 |  | 25. FLAG POLE   |  |
| 7. 24" CURB & GUTTER                                   |  | 26. DIRECTIONAL SIGNAGE   |  |
| 8. 6" CURB TAPER SECTION                               |  | 27. LIGHT POLE  |  |
| 9. STANDARD CURB TO REJECT CURB TRANSITION POINT       |  | 28. CONCRETE BOLLARD  |  |
| 10. CONCRETE DRIVE APRON                               |  | 29. EXISTING TREE TO REMAIN   |  |
| 11. HANDICAP RAMP                                      |  | 30. FUTURE ADDITION   |  |
| 12. PARKING LOT STRIPING                               |  | 31. DOUBLE-SIDED ELECTRIC DIRECTIONAL SIGN                              |  |
| 13. DIRECTIONAL ARROW                                  |  | 32. PROPOSED RETAINING WALL   |  |
| 14. HANDICAP PARKING STALL                             |  | 33. STOP SIGN   |  |
| 15. HANDICAP PARKING SIGN                              |  | 34. ONE WAY SIGN  |  |
| 16. 8" PARKING STOP                                    |  | 35. DO NOT ENTER SIGN   |  |
| 17. ADA ACCESS ROUTE                                   |  | 36. DOWEL CURBING TO EXISTING WITH 2-#5 AT 18" EMBEDDED 6" TYP.         |  |
| 18. LOW-EMITTING/FUEL EFFICIENT VEHICLE PARKING SIGN   |  | 37. CONCRETE FLUME W/ RIP RAP   |  |
| 19. LOW-EMITTING/FUEL EFFICIENT VEHICLE PARKING STALL  |  |   |  |

PAVEMENT HATCH PATTERNS:

- |                                       |  |  |
|---------------------------------------|--|--|
| PROPOSED STANDARD ASPHALT PAVEMENT    |  |  |
| PROPOSED HEAVY DUTY ASPHALT PAVEMENT  |  |  |
| PROPOSED STANDARD CONCRETE PAVEMENT   |  |  |
| PROPOSED REINFORCED CONCRETE PAVEMENT |  |  |
| PROPOSED GRAVEL DRIVE                 |  |  |



BENCHMARK:

ELEVATIONS ARE REFERENCED TO NAVD 88 DATUM.  
 BENCHMARK #1  
 BENCHMARK INFO FROM SURVEY

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## **VII. Adjourn**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.