

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, MAY 8, 2023

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/87008296651?PWD=SVZTZWJPDZZET1C0ZEVPO
3AZN095UT09 BY PHONE USING 1-646-568-7788 MEETING ID 870 0829 6651 &**

PASSWORD 465274

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Vocal Jazz
 - B. Profesional Learning Communities (PLC)

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Professional Learning Communities at New Glarus School District

A Presentation for the
New Glarus School Board of Education

Professional Learning Communities

- The modern concept of professional learning communities started at Stevenson High School in Lincolnshire, IL in the late 1980's/early 1990's.
- What is a professional learning community
 - Professional- Teachers and staff members are professional and should engage in professional dialogue on education.
 - Learning- The focus of the dialogue should always be on learning for the students and staff.
 - Community- Our District is a professional community and everyone plays an important role in our pursuit of high levels of learning for all students.

Three **Big** Ideas

1. High levels of learning for all students.
2. Collaborative culture.
3. Focus on results

Mission/Vision/Values/Goals

-Mission-

Why do we exist?

- High levels of learning for all students

-Vision-

What do we want to achieve?

- 100% of our students college and career ready

-Values-

How must we behave?

- A collaborative team with collective commitments to each other

-Goals-

What do we want to accomplish?

- 100% of our students are proficient or advanced on at least 80% of our course ELOs.

PLC's At NGSD

- Started in 2013 with a trip by the administration to Stevenson High School.
- Since then, every summer has included a trip to a PLC at Work Institute with a team of teachers and administrators.
- If you work at New Glarus School District, it has become an expectation that you attend an institute and you work collaboratively with your team.
- Through this journey, our practices have evolved
 - Started more PLC Lite
 - Evolved to PLC right

PLC Essential Questions

1. What do we want/need students to learn?
 - Essential learning outcomes (ELOs) created for each grade level/course
1. How do we know if they learned the material?
 - Common assessments aligned to ELOs
1. What do we do when students didn't learn the material?
 - Tier 2 time in all buildings
1. What do we do when students already know the material?
 - Tier 2 time to enrich or extend the learning opportunities for students

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These 4 questions are the focus of each collaborative meeting.

Common Collaboration Time At NGSD

-Each building in the New Glarus School District has provided time during the day for staff to collaborate at least once per week for a minimum of 45 minutes.

-Powerful time for staff to focus on the 4 questions of learning which provides:

- The same learning experience for all students
- A focus on results and how to respond to where all students are at
- An opportunity for staff to learn and grow from the practice of others

Connection to Strategic Goals

1. Increase the percent of students who are college, career, and life-ready by developing the whole learner.
 - With a focus on learning for all, students and staff are continually improving.
1. Recruit and retain high quality staff as they continually improve and grow.⁹
 - Collaborative teams are embedded professional development for staff and are a great support system.
1. Provide high quality facilities that foster academic and emotional growth.
2. Ensure equity so all students have equal access to high quality educational experiences.
 - A focus on results and data allow teachers to provide all students with what they need.

Results

- We have built cohesive teams that helped us endure the pandemic and emerge stronger than ever.
 - 99% of staff agreed with the statement, “I have healthy working relationships with my coworkers.”
- We have been able to effectively close gaps and improve the results for our most vulnerable and struggling learners.
 - Growth in all buildings on the Wisconsin State Report Card
 - Significant growth in achievement among student groups
 - In ELA- an increase of 16.2 point change from last assessment
 - In Math- an increase of 17 point change from last assessment
- All three schools have applied to Solution Tree for Model PLC Status.

Questions?

III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS REORGANIZATIONAL MEETING

Monday, April 24, 2023

OATH OF OFFICE

The Oath of Office was administered to Cassie Ballweg, Casey McCoy, and Heather Thornton by School Board President Bill Oemichen.

CALL TO ORDER

The meeting was called to order at 7:00 p.m. by Dr. Jennifer Thayer. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, New Glarus Post Office, and the District Website.

ROLL CALL

Present: Bill Oemichen, Travis Zimmerman, Ron Roesslein, Cari Ann Muggenburg, Cassie Ballweg, and Casey McCoy.

ELECTION OF OFFICERS

A. PRESIDENT

Nominations for President were opened by Dr. Thayer. Ron Roesslein nominated Travis Zimmerman for Board President. Cari Ann Muggenburg nominated Bill Oemichen for Board President. No other nominations were received. Nominations were closed. The Board voted using secret ballots.

Bill Oemichen was elected Board President 4-3

B. VICE PRESIDENT

Board President Bill Oemichen opened nominations for Board Vice President. Travis Zimmerman nominated Ron Roesslein for Board Vice-President. Cari Ann Muggenburg nominated herself. No other nominations were received. Nominations were closed. The Board voted using secret ballots.

Ron Roesslein was elected Board Vice-President 6-1

C. CLERK

Board President Bill Oemichen opened nominations for Board Clerk. Travis Zimmerman nominated Cari Ann Muggenburg. No other nominations were received. Nominations were closed.

Cari Ann Muggenburg was elected Board Clerk 6-0-1.

Abstained: Cari Ann Muggenburg

D. TREASURER

Board President Bill Oemichen opened nominations for Board Treasurer. Cari Ann Muggenburg nominated Travis Zimmerman for Board Treasurer. No other nominations were received. Nominations were closed.

Travis Zimmerman was elected Board Treasurer 6-0-1.

Abstained: Travis Zimmerman

APPOINT COMMITTEES

Board President Bill Oemichen asked Board members to email him three committee areas of interest. Bill will review the committee interests and assign members to committee assignments.

ADJOURN

Board President, Bill Oemichen adjourned the meeting at 7:13 p.m.

Respectfully Submitted by Kris Anderson

SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, April 24, 2023

CALL TO ORDER

The meeting was called to order at 7:16 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, Lake Ridge Bank – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Ron Roesslein, Travis Zimmerman, Cari Ann Muggenburg, Cassie Ballweg, Casey McCoy, and Heather Thornton

APPROVAL OF AGENDA AND REVISIONS

Motion by Travis Zimmerman to approve the agenda as presented. Second by Heather Thornton. Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

Mock Trial

The high school Mock Trial team along with advisor Lexa Speth, and attorney coaches Jessica Garity, and Katy Lounsbury spoke to the Board about the team's participation and experience in the Mock Trial tournament this year.

Teaching & Learning Handbook

Mr. Edge provided the Board with an overview of the Teaching and Learning Handbook that was developed last summer.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Travis Zimmerman to approve the Consent Agenda as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. RESIGNATIONS

~None

B. NEW HIRES

1. Rachel Root – Speech and Language Pathologist
The Administration recommended hiring Rachel Root as Speech and Language Pathologist.

Motion by Ron Roesslein to approve the hiring of Rachel Root as Speech and Language Pathologist as presented. Second by Heather Thornton. Motion carried 7-0.

DISCUSSION ITEMS

A. PRIMARY SCHOOL PLANNING AND TIMELINE

Dr. Thayer provided the Board with an update on the Primary School plan and timeline.

B. TRACK/SOCCER/FOOTBALL FIELD PLANNING AND TIMELINE

Dr. Thayer provided the Board with an update on the Track/Soccer/Football field plan and timeline.

C. ELEMENTARY AND HIGH SCHOOL FACILITY PROJECTS UPDATE

Dr. Thayer reported that the facility projects at the high school have begun this week.

D. GROUNDBREAKING FOR HIGH SCHOOL ADDITION

The Board discussed holding an official groundbreaking for the high school facilities addition. The Board and Administration will look at calendars and determine a date at the next board meeting.

E. STATE BUDGET AND LEGISLATIVE ACTION

President Bill Oemichen reported that he has invited our 2 state legislators to join a future school board meeting. On Tuesday, Bill will testify in favor of a bill that will allow board members to drive buses on a volunteer basis.

F. MS/HS FACILITIES TOUR

The Administration provided the Board with a tour of the Middle School and High School facilities.

ANNOUNCEMENTS

Board President Bill Oemichen reminded board members to send any agenda items to him or Dr. Thayer for upcoming board meetings.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- May 22, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.
- June 12, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.

ADJOURN

Motion by Ron Roesslein to adjourn the meeting at 9:16 p.m. Second by Travis Zimmerman. Motion carried 7-0.

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64612	BELLEVILLE SCHOOL DISTRICT	04/27/2023	HS WRESTLI	HS WRESTLING COOP	3,310.44
		04/27/2023	MS WRESTLI	MS WRESTLING COOP	994.69
				Totals for 64612	4,305.13
64613	CESA 2	04/27/2023	13909	SPEECH SERV	180.00
				Totals for 64613	180.00
64614	CULTIVATE BHE	04/27/2023	230273342N	FEB SERVICES	9,169.00
				Totals for 64614	9,169.00
64615	1ST AGENCY	04/27/2023	4609517	STUDENT INSURANCE	5,966.00
				Totals for 64615	5,966.00
64616	FITZSIMONS, CHRISTOPHER	04/27/2023	04/27 BBB	ATHL OFFL	80.00
				Totals for 64616	80.00
64617	GARROW, KELLY	04/27/2023	04/10/2023	SOLO/ENSEMBLE	750.00
				Totals for 64617	750.00
64619	IT'S YOUR PARTY	04/27/2023	23-19143	GS YEAR END PARTY	2,460.00
				Totals for 64619	2,460.00
64620	KISMET BOOKS	04/27/2023	166	NOVELS	594.50
				Totals for 64620	594.50
64622	MONROE ENGRAVING	04/27/2023	40918	NAME PLATES FOR NEW BOARD MEMBERS	36.00
				Totals for 64622	36.00
64623	MONROE SCHOOL DISTRICT	04/27/2023	04/26/2023	AG PLANTS	1,617.87
				Totals for 64623	1,617.87
64624	NONN, MARCEL	04/27/2023	04/27 BBB	ATHL OFFL	80.00
				Totals for 64624	80.00
64625	O'BRIEN AGENCY, LLC	04/27/2023	1060	PAPER	8,300.00
				Totals for 64625	8,300.00
64626	PIONEER MANUFACTURING COMPANY	04/27/2023	878738	FIELD PAINT	372.40
				Totals for 64626	372.40
64627	RHYME BUSINESS PRODUCTS - LEASE	04/27/2023	33907687	APRIL LEASE	1,344.15
				Totals for 64627	1,344.15
64628	SCHWAAB INC	04/27/2023	7294152	STAMP	50.25
				Totals for 64628	50.25
64629	SUGAR RIVER POWER CENTER	04/27/2023	30272	LAWN MOWER - EASY SPOOL HEAD	239.99
		04/27/2023	30248	LAWN MOWER	12,481.09
				Totals for 64629	12,721.08
64630	TDS TELECOM	04/27/2023	APRIL 2023	APR SERV	140.42
				Totals for 64630	140.42
64631	BENISH, GERRY	05/02/2023	05/02 BBB	ATHL OFFL	80.00
				Totals for 64631	80.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64632	BENISH, GERRY	05/02/2023	05/05 BBB	ATHL OFFL	125.00
Totals for 64632					125.00
64633	HALENA, TERRY	05/02/2023	05/02 BBB	ATHL OFFL	80.00
Totals for 64633					80.00
64634	OLSON, SHANE	05/02/2023	05/05 BBB	ATHL OFFL	125.00
Totals for 64634					125.00
64635	AHRENS ACRES	05/04/2023	04 17 2023	cuttings/pro mix	654.00
Totals for 64635					654.00
64636	BCSisIT LLC	05/04/2023	11052	See quote #001574 - HPE MSA 2062	17,929.00
Totals for 64636					17,929.00
64637	Bobcat of Janesville	05/04/2023	02-254206	trade	3,659.00
Totals for 64637					3,659.00
64638	BSN SPORTS, LLC	05/04/2023	921452120	ms track uniforms	922.88
		05/04/2023	921428624	hs cc uniforms	1,010.00
Totals for 64638					1,932.88
64639	CASSIS, MAX	05/04/2023	MARCH/APR	STUDENT STIPEND	16.00
Totals for 64639					16.00
64640	CLARK ELECTRIC	05/04/2023	8754	WELDER EXP	304.54
Totals for 64640					304.54
64641	MASTERS BUILDING SOLUTIONS	05/04/2023	j018637	hvac rpr	1,221.83
		05/04/2023	j018644	hvac rpr	805.37
Totals for 64641					2,027.20
64642	PROFESSIONAL PEST CONTROL, INC	05/04/2023	617910	APR SERV	91.00
		05/04/2023	617911	APR SERV	53.00
Totals for 64642					144.00
64643	SKYWARD	05/04/2023	225172	E SIGNATURE	250.00
Totals for 64643					250.00
64644	TAHER, INC.	05/04/2023	64843	Apr exp	48,725.13
Totals for 64644					48,725.13
64645	WAY, STEPHANIE	05/04/2023	Apr 2023	mileage	218.77
Totals for 64645					218.77
64646	WE ENERGIES	05/04/2023	GS APR 202	APRIL SERV	1,956.08
		05/04/2023	MS/HS APR	APRIL SERV	2,405.93
Totals for 64646					4,362.01
64647	WISCONSIN VETERANS MUSEUM	05/04/2023	03 17 2023	TRAVELING TRUNK	26.00
Totals for 64647					26.00
Totals for checks					128,825.33



Bond Portfolio Management Report

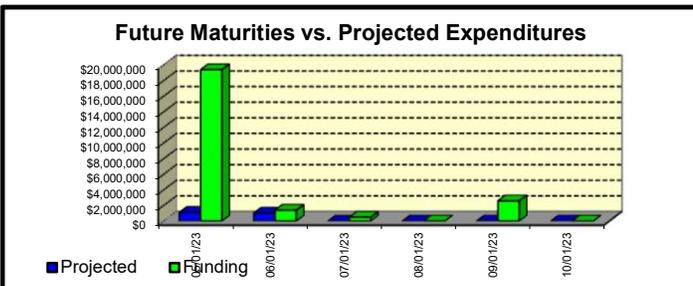
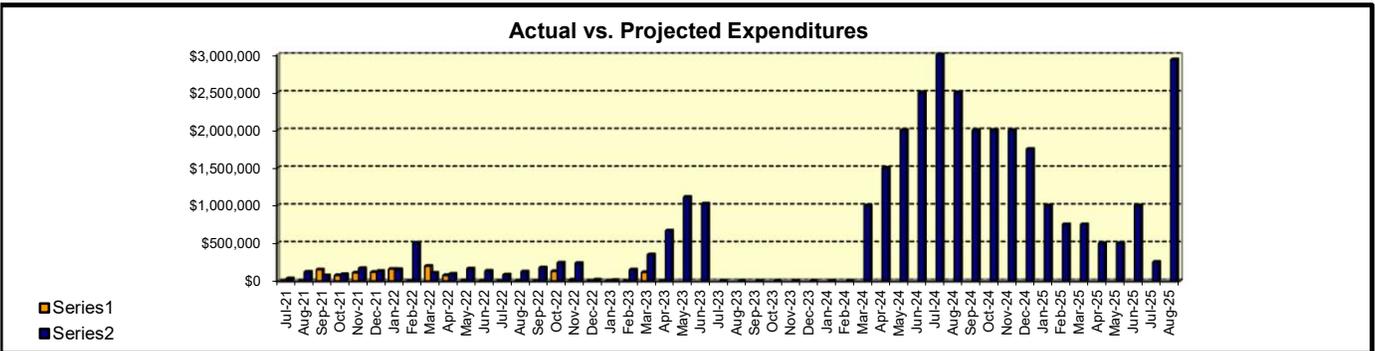
New Glarus School District / 2021 Referendum Proceeds

As of 05/03/23

Investment Earnings Detail		Investment Proceeds Information	
\$786,720.80	Current Portfolio Interest Income Estimate	06/08/21	Closing Date - Investment Proceeds Received
\$1,525,539.23	Potential Interest Income on Balances (4.45%)		
<u>\$2,312,260.03</u>	Estimated Interest Income (Not including Rebate)	\$28,900,000.00	Investment Proceeds Received
		+ \$1,522,010.70	Total Interest Income Net of Rebate
\$40,335.54	Original Portfolio Interest Income Estimate	= \$30,422,010.70	Total Funding Available as of 05/03/23
2.429%	Total Return for Arbitrage Purposes	- \$1,137,468.03	Cumulative Expenses Through 05/03/23
506	Weighted Avg Life of Future Projected Expenses	= <u>\$29,284,542.67</u>	Outstanding P & I Net of Rebate after 05/03/23

Portfolio Arbitrage Status			
Yield Restriction: The bond proceeds currently fall under the three year temporary period and are therefore not yield restricted.			
Arbitrage Rebate: The proceeds are subject to arbitrage rebate. The issuer has not met the two year exception and does expect to pay arbitrage.			

\$2,312,260.03	Estimated Interest Income (Not including Rebate)	\$2,312,260.03	2.429%	Current Interest Estimate for Arbitrage Purposes
\$790,249.33	Anticipated Arbitrage Rebate Liability	\$1,522,010.70	1.629%	Maximum Interest Limited by Arbitrage Yield
<u>\$1,522,010.70</u>	Total Interest Income Net of Rebate	<u>\$790,249.33</u>	0.800%	Potential Arbitrage Rebate Liability



Cash Flow Focus - Payouts

Funding Date	Projected Expenses	Portfolio Funding
05/15/23	\$1,113,675.00	\$19,392,615.32
06/15/23	\$1,024,590.00	\$1,401,789.46
07/15/23	\$0.00	\$499,891.74
08/15/23	\$0.00	\$0.00
09/15/23	\$0.00	\$2,598,931.25
10/15/23	\$0.00	\$0.00

Disclosure Statement on reverse side of report.

Disclosure Statement: Bond Portfolio Management Report

The information and projections on the Bond Portfolio Management Report on the reverse side of this page is derived from information that comes from various sources. PMA Financial Network, Inc. (PMA) will assume, without further research, that all information provided by you (the "Issuer") or the Issuer's staff, agents and/or other intermediaries working on the Issuer's behalf is accurate. Such items may include but are not limited to:

- *Information regarding the structure and pricing of the Issuer's bond issue and corresponding arbitrage yield limits.*
- *Information regarding the projected expenditures of the project.*
- *Information regarding the actual amounts and timing of disbursements on the project.*
- *Information and representations made by the Issuer and/or its intermediaries in any Issuer or bond issue document.*

This report is designed as a planning tool that should be used for informational purposes only. The methodology used in preparing the report and its corresponding projections is dependent on certain data. This data may be generated using actual data and/or "reasonable" assumptions. Such items include but are not limited to:

- *Investment/reinvestment assumptions that relate to actual dollars being invested/reinvested and/or the interest rates at which investments/reinvestments could be executed.*
- *It is assumed that the speed of the expenditures will not exceed the most current projection of expenditures and that fixed term investments will not be liquidated.*

PMA does not take responsibility for any affect that other bond issues or borrowings may have on the projections or the stated or implied investment strategies. Furthermore, PMA does not take responsibility for differences between the projections on the report and any third party calculation. PMA does not take responsibility for any changes in tax law. Finally, PMA does not take responsibility for the issuer not meeting the requirements for an exception to the arbitrage/yield restriction rules.



Portfolio & Rebate Liability Report

Last Updated: 05/03/23 51358-201
 Updated by Analyst: MTS

New Glarus School District / 2021 Referendum Proceeds

Date of Issue	06/08/21	Today's Date	05/03/23
Original Bond Proceeds	\$28,900,000.00	Arbitrage Allowable Yield	1.629400%
Original Expense Budget	\$28,900,000.00	Portfolio Return for Arbitrage Purposes	2.429439%
Current Projected Expenses	\$31,212,260.03	Anticipated Arbitrage Rebate	\$790,249.33
Original Interest Income:	\$40,335.54	Above Arb. Line/(Below Arb. Line)	\$790,249.33
Total Estimated Interest Income	\$2,312,260.03	Weighted Average Life of Future Funded Expenses (Days)	506

Date	Bond Proceeds	Investment Cost	EXPENSES		Cumulative Expenses	Investment Maturity	Mat ID	Coupons and Interest	Percent Spent	Balance	Description
			Projected	Actual							
06/08/21	\$28,900,000.00				\$0.00			0.00%	\$28,900,000.00	Phone Wire Purchase	
06/08/21		\$1,000,000.00			\$0.00			0.00%	\$27,900,000.00	Bank of New Glarus - 1 year CD (@ 0.25%)	
06/08/21		\$1,138,870.00			\$0.00			0.00%	\$26,761,130.00	Bank of New Glarus - 2 year CD (@ 0.40%)	
06/08/21		\$248,100.00			\$0.00			0.00%	\$26,513,030.00	WESTERN ALLIANCE BANK / TORREY PINES BANK - CD - 0.3% - Trans # 290110	
06/08/21		\$248,400.00			\$0.00			0.00%	\$26,264,630.00	FINANCIAL FEDERAL BANK - CD - 0.3% - Trans # 290107	
06/08/21		\$248,700.00			\$0.00			0.00%	\$26,015,930.00	GLOBAL BANK - CD - 0.25% - Trans # 290109	
06/08/21		\$248,900.00			\$0.00			0.00%	\$25,767,030.00	BANK 7 - CD - 0.2% - Trans # 290108	
06/30/21					\$0.00			0.00%	\$25,769,851.39	Interest Earned - Bank of New Glarus	
06/30/21					\$0.00			0.00%	\$49.46	Dividend Reinvest - WISC CMS	
07/15/21					\$0.00			0.00%	\$25,769,900.85	Expenses	
07/15/21					\$0.00			0.00%	\$4,473.26	Interest Earned - Bank of New Glarus	
07/15/21					\$0.00			0.00%	\$822.00	Interest Earned - Woodford State Bank ICS	
07/15/21					\$0.00			0.00%	\$1.10	Dividend Reinvest - WISC CMS	
08/15/21					\$0.00			0.00%	\$25,775,197.21	Expenses	
08/31/21					\$0.00			0.00%	\$849.40	Interest Earned - Woodford State Bank ICS	
08/31/21					\$0.00			0.00%	\$4,772.45	Interest Earned - Bank of New Glarus	
09/09/21					\$0.00			0.25%	\$25,780,819.06	Expenses	
09/15/21					\$0.00			0.25%	\$25,701,558.20	Expenses	
09/27/21					\$0.00			0.48%	\$25,701,558.20	Expenses	
09/30/21					\$0.00			0.48%	\$25,634,922.18	Interest Earned - Bank of New Glarus	
09/30/21					\$0.00			0.48%	\$822.30	Interest Earned - Woodford State Bank ICS	
10/15/21					\$0.00			0.48%	\$25,635,744.48	Expenses	
10/19/21					\$0.00			0.72%	\$25,562,644.48	Expenses	
10/29/21					\$0.00			0.72%	\$25,562,176.03	Expenses	
10/31/21					\$0.00			0.72%	\$25,566,470.53	Interest Earned - Bank of New Glarus	
10/31/21					\$0.00			0.72%	\$679.83	Interest Earned - Woodford State Bank ICS	
11/10/21					\$0.00			0.72%	\$25,565,922.86	Expenses	
11/10/21					\$0.00			1.07%	\$25,458,622.86	Expenses	
11/15/21					\$0.00			1.07%	\$25,458,622.86	Expenses	
11/30/21					\$0.00			1.07%	\$4,714.45	Interest Earned - Bank of New Glarus	
11/30/21					\$0.00			1.07%	\$773.28	Interest Earned - Woodford State Bank ICS	
12/15/21					\$0.00			1.07%	\$25,464,110.59	Expenses	
12/22/21					\$0.00			1.44%	\$25,347,869.68	Expenses	
12/31/21					\$0.00			1.44%	\$4,548.64	Interest Earned - Bank of New Glarus	
12/31/21					\$0.00			1.44%	\$850.02	Interest Earned - Woodford State Bank ICS	
01/07/22		\$3,999,613.66			\$0.00			1.44%	\$25,353,268.34	Interest Earned - Woodford State Bank ICS	
01/11/22					\$0.00			1.90%	\$21,353,654.68	US TREASURY - 0.339%	
01/15/22					\$0.00			1.90%	\$21,208,732.18	Expenses	
01/18/22					\$0.00			1.90%	\$21,208,732.18	Expenses	
01/25/22					\$0.00			1.90%	\$29,437.50	US TREASURY - 0.339%	
01/31/22					\$0.00			1.94%	\$21,224,886.93	Expenses	
01/31/22					\$0.00			1.94%	\$1.24	Dividend Reinvest - WISC CMS	
01/31/22					\$0.00			1.94%	\$850.33	Interest Earned - Woodford State Bank ICS	
01/31/22					\$0.00			1.94%	\$3,799.71	Interest Earned - Bank of New Glarus	
02/15/22					\$0.00			1.94%	\$21,229,538.21	Expenses	
02/15/22		\$15,940,105.58			\$0.00			1.94%	\$5,289,432.63	Redemption for FRI	
02/28/22					\$0.00			1.94%	\$17.87	Dividend Reinvest - WISC CMS	
02/28/22					\$0.00			1.94%	\$768.32	Interest Earned - Woodford State Bank ICS	
02/28/22					\$0.00			1.94%	\$1,326.06	Interest Earned - Bank of New Glarus	
02/28/22					\$0.00			1.94%	\$6,378.75	US Treasury - 1.05% - Trans #50857	
02/28/22					\$0.00			1.94%	\$1,562.50	US Treasury - 0.652% - Trans # 50852	
03/14/22					\$0.00			1.95%	\$5,299,277.93	Expenses	
03/14/22					\$0.00			2.19%	\$5,223,497.93	Expenses	
03/14/22					\$0.00			2.58%	\$5,102,672.93	Expenses	
03/15/22					\$0.00			2.58%	\$5,102,672.93	Expenses	
03/31/22					\$0.00			2.58%	\$312.50	US TREASURY - 1.120% - Trans # 50858	
03/31/22					\$0.00			2.58%	\$1,562.50	US Treasury - 0.728% - Trans # 50853	
03/31/22					\$0.00			2.58%	\$0.93	Dividend Reinvest - WISC CMS	
03/31/22					\$0.00			2.58%	\$850.64	Interest Earned - Woodford State Bank ICS	
03/31/22					\$0.00			2.58%	\$229.54	Interest Earned - Bank of New Glarus	
04/08/22		\$3,998,898.54			\$0.00			2.58%	\$1,106,730.50	Redemption for FRI	
04/12/22					\$0.00			2.58%	\$1,105,484.38	Expenses	
04/15/22					\$0.00			2.81%	\$1,033,194.38	Expenses	
04/15/22					\$0.00			2.81%	\$1,033,194.38	Expenses	
04/30/22					\$0.00			2.81%	\$1,034,756.88	US Treasury - 0.790% - Trans # 50854	
04/30/22					\$0.00			2.81%	\$1,036,028.13	US Treasury - 0.1813% - Trans # 52166	
04/30/22					\$0.00			2.81%	\$3,851.25	US Treasury - 0.2216% - Trans # 52167	
04/30/22					\$0.00			2.81%	\$5.99	Dividend Reinvest - WISC CMS	
04/30/22					\$0.00			2.81%	\$192.15	Interest Earned - Woodford State Bank ICS	
04/30/22					\$0.00			2.81%	\$451.73	Interest Earned - Woodford State Bank ICS	
04/30/22					\$0.00			2.81%	\$190.80	Interest Earned - Bank of New Glarus	
05/15/22					\$0.00			2.81%	\$1,040,720.05	Expenses	
05/16/22					\$0.00			2.82%	\$1,037,017.75	Expenses	

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10%

	05/31/22				\$880,954.59				\$1,250.00	2.82%	\$1,038,267.75	US Treasury - 0.868% - Trans # 50855
	05/31/22				\$880,954.59		\$500,000.00		\$312.50	2.82%	\$1,538,580.25	US Treasury - 0.288% - Trans # 50848
	05/31/22				\$880,954.59				\$49.25	2.82%	\$1,538,629.50	Dividend Reinvest - WISC CMS
	05/31/22				\$880,954.59				\$202.42	2.82%	\$1,538,831.92	Interest Earned - Bank of New Glarus
45%	06/08/22				\$880,954.59		\$1,000,000.00	BNG1	\$2,502.35	2.82%	\$2,541,334.27	Bank of New Glarus - 1 year CD (@ 0.25%)
	06/09/22	\$1,499,589.64			\$880,954.59					2.82%	\$1,041,744.63	Phone FRI Redemption
	06/15/22		\$432,620.00	\$0.00	\$880,954.59					2.82%	\$1,041,744.63	Expenses
	06/30/22				\$880,954.59		\$1,000,000.00		\$625.00	2.82%	\$2,042,369.63	US Treasury - 0.428% - Trans # 50850
	06/30/22				\$880,954.59				\$128.39	2.82%	\$2,042,498.02	Dividend Reinvest - WISC CMS
	06/30/22				\$880,954.59				\$437.07	2.82%	\$2,042,935.09	Dividend Reinvest - WISC IS
	06/30/22				\$880,954.59				\$110.67	2.82%	\$2,043,045.76	Interest Earned - Bank of New Glarus
	07/14/22	\$999,804.99			\$880,954.59			54668		2.82%	\$1,043,240.77	US Treasury - 3.089% - Trans # 54668
	07/15/22				\$880,954.59				\$29,437.50	2.82%	\$1,072,678.27	US TREASURY - 0.339%
	07/15/22		\$682,290.00	\$0.00	\$880,954.59					2.82%	\$1,072,678.27	Expenses
	07/31/22				\$880,954.59		\$2,500,000.00		\$937.50	2.82%	\$1,073,615.77	US Treasury - 1.028% - Trans # 50856
	07/31/22				\$880,954.59				\$1,562.50	2.82%	\$3,575,178.27	US Treasury - 0.566% - Trans # 50851
	07/31/22				\$880,954.59				\$444.45	2.82%	\$3,575,622.72	Dividend Reinvest - WISC CMS
	07/31/22				\$880,954.59				\$742.17	2.82%	\$3,576,364.89	Dividend Reinvest - WISC IS
	07/31/22				\$880,954.59				\$72.26	2.82%	\$3,576,437.15	Interest Earned - Bank of New Glarus
	08/1/22	\$1,999,420.36			\$880,954.59					2.82%	\$1,577,016.79	US Treasury - 2.721% - Trans # 55271
	08/15/22		\$423,323.00	\$0.00	\$880,954.59					2.82%	\$1,577,016.79	Expenses
	08/31/22				\$880,954.59				\$6,378.75	2.82%	\$1,583,395.54	US Treasury - 1.055% - Trans #50857
	08/31/22				\$880,954.59		\$2,500,000.00		\$1,562.50	2.82%	\$4,084,958.04	US Treasury - 0.652% - Trans # 50852
	08/31/22				\$880,954.59				\$1,979.94	2.82%	\$4,086,937.98	Dividend Reinvest - WISC CMS
	08/31/22				\$880,954.59				\$1,030.98	2.82%	\$4,087,968.96	Dividend Reinvest - WISC IS
	08/31/22				\$880,954.59				\$95.41	2.82%	\$4,088,064.37	Interest Earned - Bank of New Glarus
	09/15/22		\$476,000.00	\$0.00	\$880,954.59					2.82%	\$4,088,064.37	Expenses
	09/15/22				\$880,954.59			54668	\$1,308.75	2.82%	\$4,089,373.12	US Treasury - 3.089% - Trans # 54668
	09/15/22	\$2,499,875.84			\$880,954.59			55930		2.82%	\$1,589,497.28	US Treasury - 3.948% - Trans # 50851
	09/30/22				\$880,954.59				\$312.50	2.82%	\$1,589,809.78	US Treasury - 1.120% - Trans # 50858
	09/30/22				\$880,954.59		\$2,500,000.00		\$1,562.50	2.82%	\$4,091,372.28	US Treasury - 0.728% - Trans # 50853
	09/30/22				\$880,954.59				\$3,072.78	2.82%	\$4,094,445.06	Dividend Reinvest - WISC CMS
	09/30/22				\$880,954.59				\$1,139.09	2.82%	\$4,095,584.15	Dividend Reinvest - WISC IS
	09/30/22				\$880,954.59				\$86.75	2.82%	\$4,095,670.90	Interest Earned - Bank of New Glarus
	10/15/22		\$240,990.00	\$0.00	\$880,954.59					2.82%	\$4,095,670.90	Expenses
	10/31/22				\$880,954.59		\$2,500,000.00		\$1,562.50	2.82%	\$6,597,233.40	US Treasury - 0.790% - Trans # 50854
	10/31/22				\$880,954.59				\$1,271.25	2.82%	\$6,598,504.65	US Treasury - 0.1813% - Trans # 52166
	10/31/22				\$880,954.59				\$3,851.25	2.82%	\$6,602,355.90	US Treasury - 0.2216% - Trans # 52167
	10/19/22		\$0.00	\$13,693.82	\$894,648.41					2.87%	\$6,588,662.08	Expenses
	10/19/22		\$0.00	\$114,023.90	\$1,008,672.31					3.23%	\$6,474,638.18	Expenses
	10/31/22				\$1,008,672.31				\$7,048.55	3.23%	\$6,481,686.73	Dividend Reinvest - WISC CMS
	10/31/22				\$1,008,672.31				\$1,479.92	3.23%	\$6,483,166.65	Dividend Reinvest - WISC IS
	10/31/22				\$1,008,672.31				\$261.10	3.23%	\$6,483,427.75	Interest Earned - Bank of New Glarus
	11/08/22		\$0.00	\$10,000.00	\$1,018,672.31					3.28%	\$6,473,427.75	Expenses
	11/22/22		\$0.00	\$5,087.63	\$1,023,759.94					3.28%	\$6,488,340.12	Expenses
	11/29/22				\$1,023,759.94		\$248,100.00	290110	\$1,113.77	3.28%	\$6,717,553.89	WESTERN ALLIANCE BANK / TORREY PINES BANK - CD - 0.3% - Trans # 290110
	11/29/22		\$236,270.00	\$0.00	\$1,023,759.94					3.28%	\$6,717,553.89	Expenses
	11/30/22				\$1,023,759.94		\$2,000,000.00		\$1,250.00	3.28%	\$8,718,803.89	US Treasury - 0.868% - Trans # 50855
	11/30/22				\$1,023,759.94			53542	\$3,865.00	3.28%	\$8,722,668.89	Coupon
	11/30/22				\$1,023,759.94				\$15,351.22	3.28%	\$8,738,020.11	Dividend Reinvest - WISC CMS
	11/30/22				\$1,023,759.94				\$1,774.86	3.28%	\$8,739,794.97	Dividend Reinvest - WISC IS
75%	11/30/22				\$1,023,759.94				\$234.76	3.28%	\$8,740,029.73	Interest Earned - Bank of New Glarus
	12/15/22		\$45,040.00	\$0.00	\$1,023,759.94					3.28%	\$8,740,029.73	Expenses
	12/31/22				\$1,023,759.94				\$25,314.69	3.28%	\$8,765,344.42	Dividend Reinvest - WISC CMS
	12/31/22				\$1,023,759.94				\$2,093.13	3.28%	\$8,767,437.55	Dividend Reinvest - WISC IS
	12/31/22				\$1,023,759.94				\$230.11	3.28%	\$8,767,667.66	Interest Earned - Bank of New Glarus
	01/10/23	\$0.00			\$1,023,759.94		\$2,019,000.00	55271	\$1,261.88	3.28%	\$10,787,929.54	US Treasury - 2.721% - Trans # 55271
	01/15/23				\$1,023,759.94		\$3,925,000.00		\$29,437.50	3.28%	\$14,742,367.04	US TREASURY - 0.339%
	01/15/23		\$0,330.00	\$0.00	\$1,023,759.94					3.28%	\$14,742,367.04	Expenses
	01/31/23				\$1,023,759.94		\$1,500,000.00		\$937.50	3.28%	\$16,243,304.54	US Treasury - 1.028% - Trans # 50856
	01/31/23				\$1,023,759.94				\$41,187.71	3.28%	\$16,284,492.25	Dividend Reinvest - WISC CMS
	01/31/23				\$1,023,759.94				\$2,268.03	3.28%	\$16,286,760.28	Dividend Reinvest - WISC IS
	01/31/23				\$1,023,759.94				\$245.65	3.28%	\$16,287,005.93	Interest Earned - Bank of New Glarus
	02/15/23		\$450,000.00	\$0.00	\$1,023,759.94					3.28%	\$16,287,005.93	Expenses
	02/28/23				\$1,023,759.94		\$486,000.00		\$6,378.75	3.28%	\$16,779,384.68	US Treasury - 1.055% - Trans # 50857
	02/28/23				\$1,023,759.94				\$51,832.25	3.28%	\$16,831,216.93	Dividend Reinvest - WISC CMS
	02/28/23				\$1,023,759.94				\$2,198.85	3.28%	\$16,833,415.78	Dividend Reinvest - WISC IS
	02/28/23				\$1,023,759.94				\$215.14	3.28%	\$16,833,630.92	Interest Earned - Bank of New Glarus
	03/15/23				\$1,023,759.94			54668	\$1,308.75	3.28%	\$16,834,939.67	US Treasury - 3.089% - Trans # 54668
	03/15/23		\$950,000.00	\$0.00	\$1,023,759.94					3.28%	\$16,834,939.67	Expenses
	03/15/23				\$1,023,759.94			55930	\$1,622.50	3.28%	\$16,836,562.17	US Treasury - 3.948% - Trans # 55930
	03/28/23		\$0.00	\$113,708.09	\$1,137,468.03					3.64%	\$16,722,854.08	Expenses
	03/31/23				\$1,137,468.03		\$500,000.00	50858	\$312.50	3.64%	\$17,223,166.58	US Treasury - 1.120% - Trans # 50858
	03/31/23				\$1,137,468.03				\$61,315.64	3.64%	\$17,284,482.22	Dividend Reinvest - WISC CMS
	03/31/23				\$1,137,468.03				\$2,505.13	3.64%	\$17,286,987.35	Dividend Reinvest - WISC IS
	03/31/23				\$1,137,468.03				\$225.91	3.64%	\$17,287,213.26	Interest Earned - Bank of New Glarus
	04/15/23		\$666,490.00	\$0.00	\$1,137,468.03					3.64%	\$17,287,213.26	Expenses
	04/30/23				\$1,137,468.03		\$2,034,000.00		\$1,271.25	3.64%	\$19,322,484.51	US Treasury - 0.1813% - Trans # 52166
	04/30/23				\$1,137,468.03				\$3,851.25	3.64%	\$19,326,335.76	US Treasury - 0.2216% - Trans # 52167
	04/30/23				\$1,137,468.03				\$2,516.60	3.64%	\$19,328,852.36	Dividend Reinvest - WISC CMS
	04/30/23				\$1,137,468.03				\$63,634.71	3.64%	\$19,392,487.07	Dividend Reinvest - WISC IS
	04/30/23				\$1,137,468.03				\$128.25	3.64%	\$19,392,615.32	Interest Earned - Bank of New Glarus
	05/15/23		\$1,113,675.00		\$2,251,143.03					7.21%	\$18,278,940.32	Expenses
	05/31/23				\$2,251,143.03			53542	\$3,865.00	7.21%	\$18,282,805.32	Coupon
	06/08/23				\$2,251,143.03		\$248,700.00	290109	\$1,243.50	7.21%	\$18,532,748.82	GLOBAL BANK - CD - 0.25% - Trans # 290109
100%	06/08/23				\$2,251,143.03		\$1,138,870.00	BNG1	\$9,110.96	7.21%	\$19,680,729.78	Bank of New Glarus - 2 year CD (@ 0.40%)
	06/15/23		\$1,024,590.00		\$3,275,733.03					10.50%	\$18,656,139.78	Expenses
	07/03/23				\$3,275,733.03		\$248,900.00	290108	\$1,050.29	10.50%	\$18,906,090.07	BANK 7 - CD - 0.2% - Trans # 290108
	07/03/23				\$3,275,733.03		\$248,400.00	290107	\$1,541.45	10.50%	\$19,156,031.52	FINANCIAL FEDERAL BANK - CD - 0.3% - Trans # 290107
	07/15/23		\$0.00		\$3,275,733.03					10.50%	\$19,156,031.52	Expenses
	08/15/23		\$0.00		\$3,275,733.03					10.50%	\$19,156,031.52	Expenses

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09/15/23				\$3,275,733.03	54668	\$1,308.75	10.50%	\$19,157,340.27	US Treasury - 3.089% - Trans # 54668
09/15/23		\$0.00		\$3,275,733.03			10.50%	\$19,157,340.27	Expenses
09/15/23				\$3,275,733.03	\$2,596,000.00	55930	\$1,622.50	\$21,754,962.77	US Treasury - 3.948% - Trans # 55930
10/15/23		\$0.00		\$3,275,733.03			10.50%	\$21,754,962.77	Expenses
10/31/23				\$3,275,733.03	\$2,054,000.00		\$3,851.25	\$23,812,814.02	US Treasury - 2.216% - Trans # 52167
11/15/23		\$0.00		\$3,275,733.03			10.50%	\$23,812,814.02	Expenses
11/30/23				\$3,275,733.03	\$1,546,000.00	53542	\$3,865.00	\$25,362,679.02	Maturity
12/15/23		\$0.00		\$3,275,733.03			10.50%	\$25,362,679.02	Expenses
01/15/24		\$0.00		\$3,275,733.03			10.50%	\$25,362,679.02	Expenses
02/15/24		\$0.00		\$3,275,733.03			10.50%	\$25,362,679.02	Expenses
03/15/24				\$3,275,733.03	\$1,047,000.00	54668	\$1,308.75	\$26,410,987.77	US Treasury - 3.089% - Trans # 54668
03/15/24		\$1,000,000.00		\$4,275,733.03			13.70%	\$26,410,987.77	Estimated Projected Expenses
04/15/24		\$1,500,000.00		\$5,775,733.03			18.50%	\$23,910,987.77	Estimated Projected Expenses
05/15/24		\$2,000,000.00		\$7,775,733.03			24.91%	\$21,910,987.77	Estimated Projected Expenses
06/15/24		\$2,500,000.00		\$10,275,733.03			32.92%	\$19,410,987.77	Estimated Projected Expenses
07/15/24		\$3,000,000.00		\$13,275,733.03			42.53%	\$16,410,987.77	Estimated Projected Expenses
08/15/24		\$2,500,000.00		\$15,775,733.03			50.54%	\$13,910,987.77	Estimated Projected Expenses
09/15/24		\$2,000,000.00		\$17,775,733.03			56.95%	\$11,910,987.77	Estimated Projected Expenses
10/15/24		\$2,000,000.00		\$19,775,733.03			63.36%	\$9,910,987.77	Estimated Projected Expenses
11/15/24		\$2,000,000.00		\$21,775,733.03			69.77%	\$7,910,987.77	Estimated Projected Expenses
12/15/24		\$1,750,000.00		\$23,525,733.03			75.37%	\$5,160,987.77	Estimated Projected Expenses
01/15/25		\$1,000,000.00		\$24,525,733.03			78.58%	\$5,160,987.77	Estimated Projected Expenses
02/15/25		\$750,000.00		\$25,275,733.03			80.98%	\$4,410,987.77	Estimated Projected Expenses
03/15/25		\$750,000.00		\$26,025,733.03			83.38%	\$3,660,987.77	Estimated Projected Expenses
04/15/25		\$500,000.00		\$26,525,733.03			84.98%	\$3,160,987.77	Estimated Projected Expenses
05/15/25		\$500,000.00		\$27,025,733.03			86.59%	\$2,660,987.77	Estimated Projected Expenses
06/15/25		\$1,000,000.00		\$28,025,733.03			89.79%	\$1,660,987.77	Estimated Projected Expenses
07/15/25		\$250,000.00		\$28,275,733.03			90.59%	\$1,410,987.77	Estimated Projected Expenses
08/30/25				\$28,275,733.03			90.59%	\$1,410,987.77	
08/30/25		\$2,936,527.00		\$31,212,260.03				(\$0.00)	
								(\$0.00)	

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\$28,900,000.00 \$34,070,278.61 \$33,889,455.00 \$1,137,468.03 \$34,339,970.00 \$2,042,568.64

Total Anticipated Interest Income: \$2,312,260.03
Anticipated Arbitrage Rebate: \$790,249.33
Total Anticipated Interest Income Net of Arbitrage Rebate: \$1,522,010.70
Total Outstanding Principal and Interest after May 03, '23: \$30,074,792.00

\$19,392,615.32
\$10,682,176.68

**STAFFING REPORT
MAY 8, 2023**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position
	Cassie Mann resignation	Christina Foley	8 hours/day	Year Round	Custodian - 2nd shift
	Sonja Tidd retirement	Kari Rasmussen	100%	2023-24 school year	School Counselor Elementary

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OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening	
Support Staff	Custodian	2023-24 school year	3.5 hours/day	Andy Henning resignation	On hold
Support Staff	Special Education Asst	2023-24 school year	5 hours/day	Jennifer Sies resignation	On hold - enrollment changes
Teacher	Special Education Teacher	2023-24 school year	100%	New need approved	
Teacher	Elementary Teacher	2023-24 school year	100%	Bailey Wilson resignation	
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Dennis Haak to Head Coach	
Coach	HS Asst Cross Country Coach	2023 Fall Season	varies	Amalia Dewiche coaching resignation	
Coach	HS Asst Football Coach	2023 Fall Season	varies	Jeff Winden coaching resignation	
Coach	HS Asst Volleyball Coach	2023 Fall Season	varies	Kendra Mussehl coaching resignation	

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. CESA 2 Annual Convention Delegate

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**FORM FOR NOTIFYING SCHOOL BOARD OF
COOPERATIVE EDUCATIONAL SERVICE AGENCY CONVENTION**

TO: District Clerks and Administrators of School Districts in Cooperative Educational Service Agency No. 2, State of Wisconsin

RE: In compliance with State Superintendent of Public Instruction Dr. Jill K. Underly's request that the chairperson of the Cooperative Educational Service Agency indicate to you the date, hour, and place at which a convention of school district board representatives will be convened, the following information is submitted:

That Marian Viney is the Chairperson of Cooperative Educational Service Agency No. 2. That said Chairperson has determined that such convention will begin at 7 o'clock in the p.m. in the conference room of the Whitewater Innovation Center in the City, Town, or Village of Whitewater on Tuesday, June 20th, 2023.

That arrangements have been made for such convention at the time and place indicated above, and

That you are requested to inform the member representative of your school board of the time and place of said convention.

Signed: Marian Viney
Chairperson, CESA Board of Control

Date: April 18 2023

April 12th, 2023

Ms. Tammy Marty
Business Manager
New Glarus School District
1701 Second Street
New Glarus, WI 53574



Dear Ms. Marty:

Enclosed is our proposed food service budget for the 2023-2024 school year. We have revised it based on decisions made during our last meeting and without the bump in reimbursement rates we have this year. It is our hope that USDA will continue with higher levels of assistance considering the current economic factors, but we won't have the final rates until July.

All indications are that food prices will remain high through 2023 and into next year without any relief. We have experienced an average of 14% price increase coupled with food shortages that result in us paying even higher prices for brands we don't usually purchase. The supply chain funds collected this year are not expected to continue so are not included in this budget. We appreciate your partnership and the opportunity to work together to complete a fiscally responsible projection for 2023-2024.

We have based this proposed budget on the following:

1. There are 176 days of meal service planned. Factors outside our control such as weather- related virtual days, late starts, or school closures which result in lost service days will affect results and the projection will need to be adjusted accordingly.
2. An average daily participation of 520 Reimbursable lunch meals (406 Paid, 82 Free, 32 Reduced Price).
3. An average daily participation of 344 Reimbursable breakfast meals (292 Paid, 36 Free and 16 Reduced Price).
4. Reimbursements were calculated based on this year's NSLP Federal rates and the current State rates. If USDA raises school meal funding it will add to the bottom line.
5. Annual catering sales of \$56,650.58 are based on current trends. We appreciate the support by using the Food Service for in-house catering, which helps Fund 50 by keeping the profits in the district.
6. Costs for fluid milk have skyrocketed to \$.37 per carton, due to the economy and supply being reduced as one of the large dairy's discontinued processing cartons. We are not recommending an increase now.

Ms. Tammy Marty
April 12th, 2023
Page 2

7. Taher labor costs with projected staffing levels and wages, including our Food Service director and an increase of 3% on hourly wages.
8. Our G & A and Management Fees have been increased by 3.0%, based on the cap DPI places on Food Service Management Fees. The equivalent rate was raised per DPI requirement to \$4.3964 resulting in less total meals.
9. Client Paid Expenses of \$25,317.99 have been included for repairs and other charges to the food service program based on your projections.

Version A-Current Pricing: results in a projected deficit of \$49,796.71

Version B- Proposed Pricing: \$.25 increase results in a projected deficit of \$18,380.71

On behalf **Bruce, Shawn, Jim, Rebecca and the Taher management team**, we appreciate the partnership with the **New Glarus District** and look forward to another exciting and challenging year in 2023-24.

Sincerely,



Lisa Corrao
K12 District Manager
Taher Inc.

Enc.cc: Jim Madden
Rebecca Derke

MENU

May 2023



Menu

PDFs

Lunch



Cal: 539, Proteins: 22 g, Carbs: 58 g



Sweet Potato Fries

Cal: 50, Proteins: 0 g, Carbs: 7 g

BBQ Rib Sandwich

Cal: 410, Proteins: 20 g, Carbs: 54 g



Sweet Potato Fries

Cal: 50, Proteins: 0 g, Carbs: 7 g

Loaded Fry Bar

Cal: 406, Proteins: 21 g, Carbs: 36 g



English

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	1	2	3	4	5	6
Meatloaf	Pancakes	Chicken Gyro	Shrimp Poppers	Soft Beef Tacos		
Mashed Potatoes	Easy Egg Bake	Golden French Fries	Seasoned Ranch Wedges	Steamed Corn		
Gravy	Tri Tater	Fish Sticks	Whole Grain Dinner Roll	Mini Corn Dogs		
Steamed Carrots	Italian Stromboli	Golden French Fries	French Bread Pizza	Golden French Fries		
Whole Grain Dinner Roll	Tri Tater	Whole Grain Dinner Roll	Seasoned Ranch Wedges	Steamed Corn		
Crispy Chicken Nuggets	Pasta Bar	Salad Bar	Asian Bar:	Build Your Own Sub		
Mashed Potatoes	Garlic Breadstick	Whole Grain Dinner Roll	General Tso's Chicken	Kettle Potato Chips		
Steamed Carrots	Spring Mix Lettuce	Coleslaw	Orange Chicken	Tomato & Cucumber Salad		
Whole Grain Dinner Roll	Cauliflower Floret	Baby Carrots	Rice or Lo Mein	Cauliflower Floret		
Loaded Fry Bar	Cherry Tomato	Celery Sticks	Egg Roll	Radish		
French Bread	Canned Fruit Bar	Fresh Fruit Bar	Baby Carrots	Fresh Fruit Bar		



HEALTHY to a "T"

MAY 2023

Harvest of the Month

Blueberry

Calories **84**

Total Fat **0g**

Sodium **1mg**

Sugars **15g**

1 cup

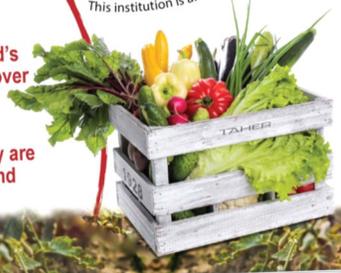
FUN FACTS:

Known as one of "nature's convenience foods," blueberries require no peeling, hulling or pitting.

The darker the color, the sweeter the taste.

Native to North America, the U.S. is the world's largest producer of blueberries, harvesting over 550 million pounds a year of wild and cultivated blueberries.

Blueberries are nutrition powerhouses. They are packed with disease-fighting antioxidants and nutrients, and have a low glycemic index.



This institution is an equal opportunity provider.

Functional Food

Functional foods are foods that have a potentially positive effect on health beyond basic nutrition. Proponents of functional foods say they promote optimal health and help reduce the risk of disease.

A familiar example of a functional food is oatmeal because it contains soluble fiber that is proven to help lower cholesterol levels. Some foods are modified to have health benefits, such as orange juice that's been fortified with calcium for bone health.

Other examples of Functional Foods:

- **Fruits:** berries, kiwi, pears, peaches, apples, oranges, bananas
- **Vegetables:** broccoli, cauliflower, kale, spinach, zucchini
- **Nuts:** almonds, cashews, pistachios, macadamia nuts, Brazil nuts
- **Seeds:** chia seeds, flax seeds, hemp seeds, pumpkin seeds
- **Minimally processed whole foods, fortified, enriched, or enhanced foods**

Visit our cafeteria today and enjoy the large variety of functional food options.

Melanie Wirth, RDN, LD, MBA, Corporate Dietitian, Taher, Inc.

HARVEST OF THE MONTH RECIPE—MAY

~ featuring Blueberries ~

Homemade Lemon Blueberry Ice Cream

Yield: 8 servings

- 2 cups cold heavy cream
- 1 14- oz. can sweetened condensed milk
- 1 tsp lemon extract
- 1 cup frozen or fresh blueberries
- ½ lemon sliced (for garnish)

1. With a mixer, beat heavy whipping cream until thick. Pour in sweetened condensed milk and lemon extract; fold in until smooth.
2. Next, pour half the ice cream into a freezer safe container. Top with half of the blueberries. Repeat with another layer and top with the remaining blueberries and slices of lemon.
3. Freeze for 5-6 hours or overnight. When it is time to serve, remove from freezer and let sit on the counter to soften for 5-10 minutes before serving.

Enjoy!

This institution is an equal opportunity provider.



NUTRITION SNAPSHOT ~ 1 serving (8 oz):
 410 calories, 24g total fat, 16g saturated fat
 100mg cholesterol, 5g protein, 1g dietary fiber
 42g carbohydrates, 99mg sodium





New Glarus School District
School Board Meeting
Food Service Update
May 8th, 2023



1. Taher Reorganization
2. Communication
 - a. Healthy to a "T" Newsletter
 - b. Food 4 Life App
 - c. New District Food 4 Life Website
 - d. Building Principal Meetings
 - e. District financial meetings
3. Program Positives
 - a. Local Beef feature on Menus
 - b. Overall Participation
 - c. Special Events
4. Program Challenges
 - a. Labor Market
 - b. Food Costs
 - c. Supply Chain
5. Participation Trends- 4-year look-back
6. Final Trends- YTD March 23
7. 2023-24 Budget
 - a. Funding Impact
 - b. PLE Tool
8. Questions

We value our partnership with the New Glarus School District!

NEW GLARUS
PROJECTED OPERATING BUDGET--FOOD SERVICE
2023-24

Days of Service: 176 days

		Current	Proposed
		Pricing	\$0.25 Increase
Prices	Breakfast Student:	\$ 1.80	\$ 2.05
	Breakfast Adult:	\$ 2.30	\$ 2.55
	Elementary Lunch:	\$ 2.85	\$ 3.10
	Secondary Lunch:	\$ 3.10	\$ 3.35
	HS/MS Premium Meal:	\$ 3.75	\$ 4.00
	Adult Lunch:	\$ 4.45	\$ 4.70
	Milk:	\$ 0.60	\$ 0.60

REVENUE

CASH:	Breakfast	\$ 93,350.40	\$ 106,198.40
	Type "A" Lunch	\$ 227,409.60	\$ 245,273.60
	Adult "A" Lunch	\$ 12,716.00	\$ 13,420.00
	A La Carte	\$ 73,522.24	\$ 73,522.24
	Milk Service	\$ 4,857.60	\$ 4,857.60
	Other	\$ 70,324.32	\$ 70,324.32
	Commodity Value	\$ 27,456.00	\$ 27,456.00
	SUBTOTAL	<u>\$ 509,636.16</u>	<u>\$ 541,052.16</u>

REIMBURSEMENTS:

	Federal Lunch	\$ 110,359.04	\$ 110,359.04
	Federal Breakfast	\$ 36,453.12	\$ 36,453.12
	State Lunch	\$ 6,076.93	\$ 6,076.93
	State Breakfast	\$ 9,081.60	\$ 9,081.60
	Federal Milk	\$ -	\$ -
	State Milk	\$ 709.28	\$ 709.28
	Weekend Meals	\$ -	\$ -
	SUBTOTAL	<u>\$ 162,679.97</u>	<u>\$ 162,679.97</u>

GRAND TOTAL REVENUE

\$ 672,316.13 \$ 703,732.13

EXPENSES

	Food and Milk	\$ 289,702.46	\$ 289,702.46
	Commodity Value	\$ 27,456.00	\$ 27,456.00
	Payroll/Related-TaHer	\$ 305,059.81	\$ 305,059.81
	Payroll/Related-School	\$ -	\$ -
	Management Fee	\$ 8,483.44	\$ 8,483.44
	General & Admin. Fee	\$ 36,434.81	\$ 36,434.81
	Other Supplies	\$ 29,658.33	\$ 29,658.33
	SUBTOTAL	<u>\$ 696,794.85</u>	<u>\$ 696,794.85</u>

	Commodity Charges	\$ 11,817.99	\$ 11,817.99
	Skyward	\$ 3,500.00	\$ 3,500.00
	Repairs	\$ 5,000.00	\$ 5,000.00
	Other/Food	\$ 5,000.00	\$ 5,000.00

SUBTOTAL \$ 25,317.99 \$ 25,317.99

TOTAL ALL EXPENSES

\$ 722,112.84 \$ 722,112.84

NET REVENUE LESS EXPENSES

\$ (49,796.71) \$ (18,380.71)

SY 2023-24 Price Adjustment Calculator

[Go to Instructions](#)

SY 2023-24 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 3.48	\$ 3.45
Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%)	

SY 2022-23 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for October 2022 .				
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2022-23 Weighted Average Price	
1.	3,547	\$ 2.85	\$ 10,108.95	
2.	2,326	\$ 3.10	\$ 7,210.60	
3.	2,189	\$ 3.75	\$ 8,208.75	
4.	86	\$ 4.25	\$ 365.50	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
TOTAL	8,148		\$ 25,893.80	\$ 3.18
Note: SY 2022-23 Weighted Average Price equal to or above the target price of \$3.56 is compliant for SY 2023-24. \$3.56 is the difference between the Free and Paid reimbursement rates for SY 2022-23.				

Total Price Increase for SY 2023-24
\$ 0.27

Required price increase for SY 2023-24 (with 10 cent cap)
\$ 3.28

Remaining increase carried forward to SY 2024-25
\$ 0.17

Remaining credit carried forward to SY 2024-25
-

[Go to SY 2023-24 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.				
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price	
1.	3,547	\$ 3.10	\$ 10,995.70	
2.	2,326	\$ 3.35	\$ 7,792.10	
3.	2,189	\$ 4.00	\$ 8,756.00	
4.	86	\$ 4.50	\$ 387.00	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
TOTAL	8,148		\$ 27,930.80	\$ 3.43

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

New Glarus School District
 Food Service Program Statistics
 YTD- March 2023

<u>REVENUES</u>	2022-23	Budget	Change
Sales			
Breakfast	\$ 33,716.51	\$ 25,695.51	\$ 8,021.01
Lunch	\$ 159,690.75	\$ 146,931.57	\$ 12,759.18
Adult Lunch	\$ 8,571.00	\$ 5,775.00	\$ 2,796.00
Milk Service	\$ 3,360.40	\$ 6,618.54	\$ (3,258.14)
A la Carte	\$ 52,550.30	\$ 80,201.12	\$ (27,650.82)
Catering	\$ 39,256.56	\$ 36,825.03	\$ 2,431.53
Adult Breakfast	\$ 105.80	\$ -	\$ 105.80
Milk Break	\$ 12,565.40	\$ 9,019.38	\$ 1,210.06
Vending	\$ 10,420.05	\$ 3,682.50	\$ 6,737.55
Concessions	\$ -	\$ 1,853.93	\$ (1,853.93)
Subtotal Sales	\$ 320,236.77	\$ 316,602.59	\$ 1,298.22
Reimbursements			
Federal Breakfast	\$ 23,060.66	\$ 50,608.47	\$ (27,547.81)
Federal Lunch	\$ 103,939.72	\$ 83,251.10	\$ 20,688.62
State Breakfast	\$ 3,714.80	\$ 3,587.64	\$ 127.16
State Lunch	\$ 11,214.58	\$ 4,136.20	\$ 7,078.38
Federal Milk	\$ -	\$ -	\$ -
State Milk	\$ 528.19	\$ 641.09	\$ 54.86
Suply Chain Assistance	\$ 33,425.06	\$ -	\$ 33,425.06
Subtotal Reimbursements	\$ 175,883.01	\$ 142,224.50	\$ 33,658.51
TOTAL PROGRAM REVENUES	\$ 496,119.78	\$ 458,827.09	\$ 37,292.69
Operating Statistics			
Days of Service- Breakfast	124	131	-7
Days of Service- Lunch	124	131	-7
Breakfast Average per Day			
Paid	148	101	47
Free	36	139	-103
Reduced	16	47	-31
Adult	0	0	0
Total	200	287	-87
Lunch Average per day			
Paid	406	350	56
Free	83	98	-15
Reduced	32	27	5
Total	521	475	46
Program	8	8	0
Adult	14	8	6
Equivalent Meals	235	260	-25
TOTAL MEALS SERVED	978	1038	-60

A la Carte	\$ 423.790	\$ 611.020	\$ (187.23)
Average Revenue per Day	\$ 3,731.41	\$ 3,495.00	\$ 236.41
Food Cost per Meal	\$ 1.48	\$ 1.27	\$ 0.21
Payroll Cost per Meal	\$ 1.958	\$ 1.670	\$ 0.29
Operating Cost per Meal	\$ 0.30	\$ 0.25	\$ 0.05
Profit/Loss	\$ 8,576.69	\$ (10,934.36)	\$ 19,511.05

New Glarus School District
Average Daily Participation Comparison

	2018-19	2019-20 ^(FEB)	2020-21	2021-22	2022-23 ^(March)
Breakfast -Paid	38	52		0	148
Free	38	39	387	581	36
Reduced	6	8			16
Total	82	99	387	627	200
Lunch- Paid	376	355			406
Free	106	99	435	695	83
Reduced	26	27			32
Total	508	481	435	695	521
Virtual -SSO Breakfast (not included in total count)		358	234	0	0
Virtual- SSO Lunch (not included in total count)		358	234	0	0
Adult Lunch	11	22	5	11	14
Meal Equivalent Meal(Non- Program Revenue includes Milk Sales, Adult Sales, A la Carte, Vending, Catering)	246	262	29	225	235
TOTAL	847	864	856	1558	970
A la Carte	\$ 536.74	\$ 598.72	\$ 0.86	\$ 481.58	\$ 423.79
Revenue per Day	\$ 2,844.36	\$ 2,926.56	\$ 2,378.25	\$ 6,293.92	\$ 3,737.41

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TAHER
INC.

SCHOOL DISTRICT OF NEW GLARUS

2023 - 2024 FEE SCHEDULE

5/8/2023

BREAKFAST PRICES

	Current	Proposed
Grades 4K - 5	\$ 1.80	\$ 2.05
Grades 6 - 8	\$ 1.80	\$ 2.05
Grades 9 - 12	\$ 1.80	\$ 2.05
Adult	\$ 2.30	\$ 2.55

LUNCH PRICES

Grades 4K - 5	\$ 2.85	\$ 3.10
Grades 6 - 8	\$ 3.10	\$ 3.35
Grades 9 - 12	\$ 3.10	\$ 3.35
Reduced	\$ 0.40	\$ 0.40
Grades 6 - 8 Tier 3 Meal	\$ 3.75	\$ 4.00
Grades 9 - 12 Tier 3 Meal	\$ 3.75	\$ 4.00
Adult/Staff	\$ 4.45	\$ 4.70
Adult/Staff Tier 3 Meal	\$ 4.45	\$ 4.70
Double Entrée Tier 2	\$ 2.50	\$ 2.50
Double Entrée Tier 3	\$ 2.50	\$ 2.50

MILK MONEY

**Milk fees are deducted from the family food service account.

4K - 12	\$ 0.60	\$ 0.60
---------	---------	---------

STUDENT FEES

Grade 4K	\$ 20.00	\$ 20.00
Grades K - 5	\$ 40.00	\$ 40.00
Grades 6 - 8	\$ 40.00	\$ 40.00
Grades 9 - 12	\$ 40.00	\$ 40.00

BAND INSTRUMENT RENTAL - GRADES 5 - 12

Non-Percussion Instrument	\$ 100.00	\$ 100.00
All Percussion	\$ 50.00	\$ 50.00

PLEASE NOTE

Families who qualify for free or reduced meals are required to have a **SHARING INFORMATION WITH OTHER PROGRAMS ON FILE for reduced pricing of student fees, athletic fees, and band instrumental rental. The waiver is available at all offices and on-line at the district website.

- D. 2023-24 Math and English Interns
- E. 2023-24 Open Enrollment In Applications

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OPEN ENROLLMENT IN APPLICATIONS - 2023-2024 School Year

Students in red font currently attending New Glarus School District during the 2022-2023 School Year.

Decision	Grade	Student	Resident District	Current School	Disability	IEP	Pending SPED
	EC	STUDENT 1	Argyle	n/a	N	N	N
	PK	STUDENT 2	Pecatonica Area	n/a	N	N	N
	PK	STUDENT 3	Monroe	n/a	N	N	N
	PK	STUDENT 4	Pecatonica Area	n/a	N	N	N
	PK	STUDENT 5	Madison Metropolitan	n/a	N	N	N
	PK	STUDENT 6	Monticello	n/a	N	N	N
	PK	STUDENT 7	Argyle	n/a	N	N	N
	2	STUDENT 8	Belleville	Belleville	N	N	N
	9	STUDENT 9	Monroe	Monroe	N	N	N
	10	STUDENT 10	Monroe	Monroe	N	N	N
	12	STUDENT 11	Monroe	Monroe	N	N	N
	12	STUDENT 12	Belleville	New Glarus	N	N	N

OPEN ENROLLMENT OUT APPLICATIONS - 2023-2024 School Year

Students in red font currently attending New Glarus School District during the 2022-2023 School Year.

Decision	Grade	Student	Nonresident District	Current School	Disability	IEP	SPED
	PK	STUDENT 1	Belleville		N	N	N
	PK	STUDENT 2	Belleville	Belleville Elementary	N	N	N
	PK	STUDENT 3	Merrill Area		N	N	N
	PK	STUDENT 4	Monroe		N	N	N
	PK	STUDENT 5	Belleville		N	N	N
	9	STUDENT 6	Medford Area Public	Argyle Middle	N	N	N
	9	STUDENT 7	Merrill Area	Argyle Middle	N	N	N
	9	STUDENT 8	Northern Ozaukee	Argyle Middle	N	N	N
	9	STUDENT 9	Black Hawk	Monroe Middle	Y	Y	N
	10	STUDENT 10	Mount Horeb Area	New Glarus High	N	N	N
	11	STUDENT 11	Black Hawk	Monroe High	N	N	N

Currently OE Monroe

Currently OE Monroe

New Glarus School Board-

The SkillsUSA Entrepreneurship Team is asking for your approval to travel to Atlanta, GA to represent the school district as well as the State of Wisconsin at Nationals! I have prior family arrangements that I am unable to attend.

Under the supervision of Erika Doll (parent and driver), Danika Doll, Edan Doll, Bella Brenkman, and Kiehmi Tazeh will be departing early on June 19th and returning on June 24, 2023. I have spoken with Dr. Eichelkraut and emailed with Dr. Thayer and would like to ensure we have your approval to travel to Atlanta, GA in a school van.

In regards to an "on-site" mentor / SkillsUSA representative, I have contacted Lauri Domer. Lauri is one of the BEST State of Wisconsin and Nationally recognized as a SkillsUSA leader. Her and her entire family are fully invested in the SkillsUSA organization and the kids will be in excellent hands. I have already stated these intentions with the SkillsUSA State office and they are aware that Lauri will be the New Glarus representative onsite.

Email: Lauri.domer@gmail.com
Cell: 920.219.2929

In regards to travel and stay:

Depart early morning June 19, 2023

Erika Doll to drive one of the school vans to Atlanta, GA. It is a 12 hour drive, arrive Monday evening and register.
June 20-23

The team will be involved in a variety of events and competing during the week, attending the awards ceremony on June 23.

Saturday June 24th.

Return.

It is my understanding that the district is willing to cover student registration (\$295 per student) and gas for travel. That is terrific! Thank you so much. The students are also thankful. All are aware that hotel stay and food will be on their own.

Rooming as I understand it:

Room 1

Erika Doll

Bella Brenkman

Danika Doll

Room 2

Kiehmi Tazeh

Edan Doll

Please consider approving this opportunity for our shining stars and give them a chance to spread their wings on a National platform.

Thank you,

Jake Mihm

- H. Resignations
- I. New Hires

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**New Hire Board Approval
May 8, 2023**

Name: Christina Foley
Position: Custodian
Percentage of employment: 100% (8 hours per day)
Term of employment: Year round
Placement on Wage Chart: Custodian 2nd shift, Step 6

**New Position Board Approval
05/08/2023**

Name: Kari Rasmussen
Position: Elementary School Counselor
Percentage of employment: 100%
Term of employment: 2023-24 school year
Placement on Salary Grid: MA, Level 14

- VII. **DISCUSSION ITEMS**
 - A. Board Committee Selections
 - B. Primary School Updates

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School District of New Glarus

P. O. Box 7
1701 Second Street
New Glarus, WI 53574

District (608) 527-2410
Fax (608) 527-5101
www.ngsd.k12.wi.us

Press Release

FOR IMMEDIATE RELEASE:

New Glarus School District Considers New Option for Primary School

The New Glarus School District is considering a new option for the Primary School after bids came in \$8 million higher than budgeted due to inflation and unexpected delays at the proposed Tower Heights site. The referendum for the Primary School, a High School addition, High School renovations, and Elementary School renovations was approved by voters in April 2021. With some adjustments to the size of the Primary School and value engineering, the budget was on target in spring 2022. Unfortunately, unexpected delays and inflation increased costs by \$3 million by the end of summer 2022 and an additional \$5 million by the time the project could be bid out in December.

The New Glarus School Board and District Administration have been analyzing options and discussing how to proceed with the new Primary School over a series of spring public school board meetings. Options explored included: reducing the size of the building to fit within the budget, exploring other building sites, and asking taxpayers for more money via referendum.

The School Board decided in April to not go back to referendum for more money to build the Primary School. The New Glarus community has generously supported the recent facility and operating referendums, and the Board decided to not ask the community for additional funding. Instead, the Board is working with District Administration to find a solution within available funding.

To fit the Primary School building within the available budget, building size needs to be reduced by between 25,000-35,000 square feet, depending on location and site costs. Unfortunately, a stand-alone building cannot be reduced by that many square feet and still be a fully functioning school. Therefore, the School Board and District Administration have determined that the best option is to explore connecting the new Primary School to the current Elementary School. Doing so allows the buildings to share duplicative services, such as a library, cafeteria, office, art, music, and guidance spaces. This could significantly reduce the Primary School's square footage, while still providing high quality educational spaces for the youngest learners.

Connecting the two schools comes with a challenge. The only area around the current Elementary School that is not in a floodplain is the football field. Therefore, the Primary School would need to be built in that location. The School District recognizes the importance many district residents place on the current football field. However, re-examining where athletic fields are located creates an opportunity. When the district conducted a 2019 survey asking community residents to prioritize the District's facility needs, a new combined track/soccer/football field was next on the priority list after the building projects currently in progress. Since then, the need for a regulation size soccer field and track has come up repeatedly on parent surveys. Because of this interest, the School District is exploring the viability of building a combined track/soccer/football field across from the high school. The cost for a basic

track/soccer/football field is still being finalized, but a large portion of the funding for the project could come from selling the Tower Heights property that is no longer suitable for a Primary School.

The District is working diligently to determine the viability of this new option, and will continue to update the community during the planning process. In the meantime, the High School addition project has begun, and renovations at the High School and Elementary School are planned to begin as the school year ends.

For more information on any of the projects, please attend New Glarus School District Board meetings in-person or via Zoom, or be watching for updates on the District website and in the press this summer.

Contact:

Jennifer Thayer, Ph.D.
District Administrator
1701 2nd Street
New Glarus, WI 53574

jennifer.thayer@ngsd.k12.wi.us
Ph: (608)527-5516

CHECKED:	JB
DRAWN:	JB
DATE:	5/3/2023
PROJECT NO.:	21.043

CONCEPT PLAN

NEW GLARUS MIDDLE SCHOOL TRACK DEVELOPMENT
NEW GLARUS GREEN CO, WI

NOT FOR CONSTRUCTION

Civil Engineering
Land Surveying
Landscape Architecture
4941 Krschling Court
Stevens Point, WI 54481
715.344.9999 (PH) 715.344.9922 (FX)



GENERAL NOTES:

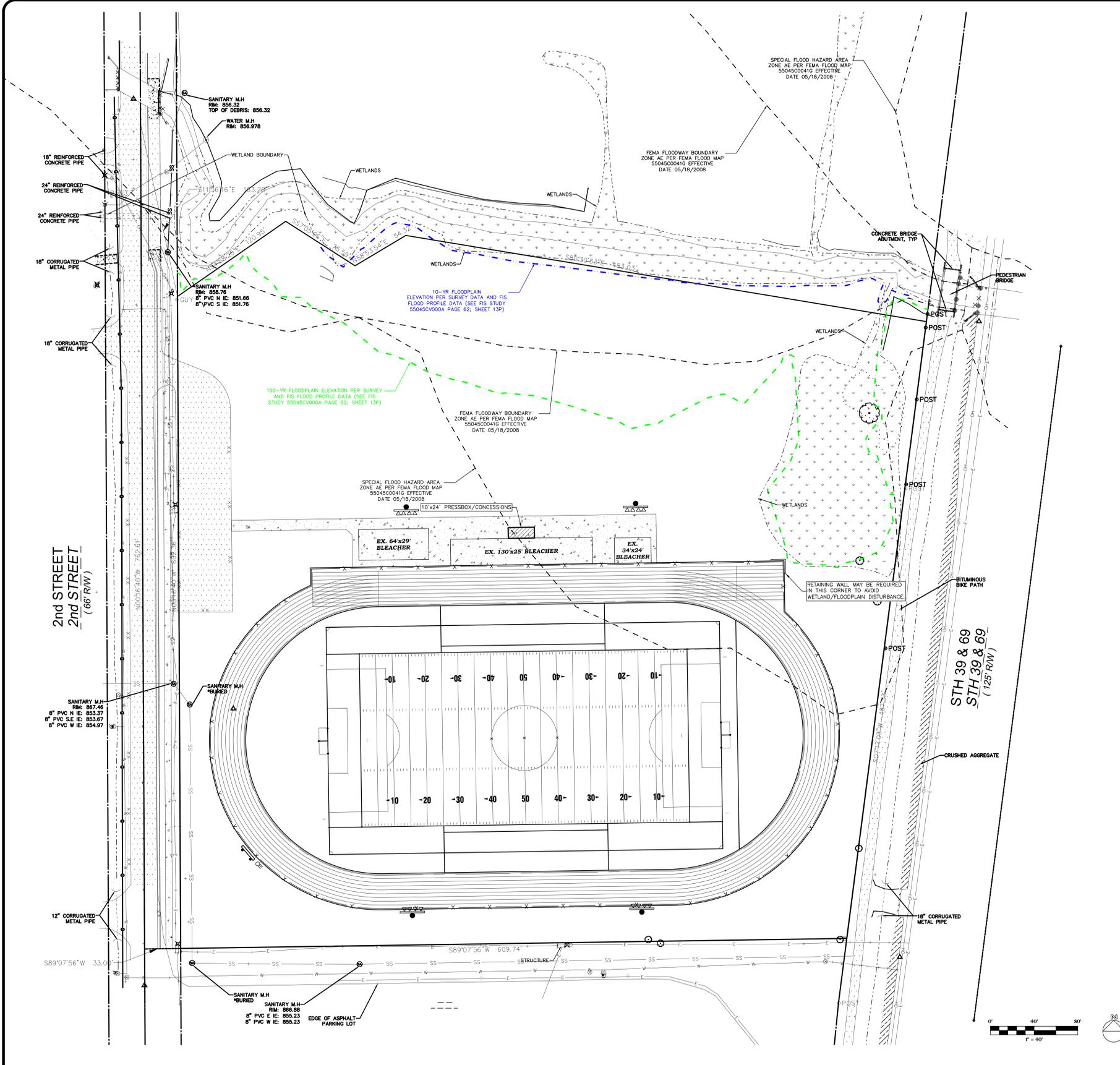
- CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
- GRADE, LINE, AND LEVEL TO BE REVIEWED IN THE FIELD BY THE CONSTRUCTION MANAGER.
- ALL REQUIRED EROSION CONTROL MEASURES SHALL BE INSTALLED AND MAINTAINED IN ACCORDANCE WITH LOCAL MUNICIPAL AND DEPARTMENT OF NATURAL RESOURCES REGULATIONS.
- SEE SHEET FOR ALL REQUIRED EROSION CONTROL ELEMENTS.
- ANY EXISTING UTILITIES NOT SHOWN ON THIS DOCUMENT WHICH NEED TO BE REMOVED, RELOCATED AND OR ADJUSTED SHALL BE THE RESPONSIBILITY OF THE SITE GRADING CONTRACTOR AND INCLUDED IN THE BASE BID CONTRACT.
- VERIFY THE LOCATION OF ALL EXISTING UTILITIES PRIOR TO THE START OF DEMOLITION/CONSTRUCTION.
- BIDDERS SHALL VISIT THE SITE AND REVIEW EXISTING CONDITIONS PRIOR TO THE BID DATE.
- PRIOR TO STARTING WORK, VERIFY WITH THE LOCAL AUTHORITIES THAT ALL REQUIRED PERMITS HAVE BEEN ACQUIRED.
- COORDINATE CONSTRUCTION IN THE RIGHT OF WAY WITH THE LOCAL AUTHORITIES.
- PROVIDE PROPER BARRICADES, SIGNS, AND TRAFFIC CONTROL TO MAINTAIN THRU TRAFFIC ALONG ADJACENT STREETS IN ACCORDANCE WITH LOCAL MUNICIPAL REQUIREMENTS.
- SIDEWALK JOINTS SHALL BE INSTALLED AS INDICATED OR AS APPROVED BY THE CONSTRUCTION MANAGER.
- ALL NEW CONCRETE PAVEMENT AND CURB ON ADJACENT STREET SHALL BE TIED IN ACCORDANCE WITH DETAIL ON SHEET.
- ALL GENERAL LANDSCAPE AREAS SHALL BE SEEDED, FERTILIZED, AND CRIMP HAY MULCHED IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS.

KEYNOTES:

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|--------------------------------------------------------|--|-------------------------------------------------------------------------|--|
| 1. THICKENED EDGE WALK | | 20. MONUMENT SIGN (SEE ARCHITECTURAL PLANS) | |
| 2. 12"x18" CONCRETE CURBING | | 21. BIKE RACK (SEE SPECIFICATIONS VERIFY FINAL LOCATION WITH ARCHITECT) | |
| 3. 6"x18" CONCRETE CURBING | | 22. CONCRETE TRANSFORMER PAD | |
| 4. 12"x18" TO 6"x18" CONCRETE CURBING TRANSITION POINT | | 23. TEMPORARY LAY-DOWN AREA (SEE SPECIFICATIONS FOR DETAILS) | |
| 5. 18" CONCRETE CURB & GUTTER | | 24. DUMPSTER ENCLOSURE (12'x22' CONCRETE PAD) (SEE ARCHITECTURAL PLANS) | |
| 6. 18" CONCRETE CURB & GUTTER (REJECT) | | 25. FLAG POLE | |
| 7. 24" CURB & GUTTER | | 26. DIRECTIONAL SIGNAGE | |
| 8. 6" CURB TAPER SECTION | | 27. LIGHT POLE | |
| 9. STANDARD CURB TO REJECT CURB TRANSITION POINT | | 28. CONCRETE BOLLARD | |
| 10. CONCRETE DRIVE APRON | | 29. EXISTING TREE TO REMAIN | |
| 11. HANDICAP RAMP | | 30. FUTURE ADDITION | |
| 12. PARKING LOT STRIPING | | 31. DOUBLE-SIDED ELECTRIC DIRECTIONAL SIGN | |
| 13. DIRECTIONAL ARROW | | 32. PROPOSED RETAINING WALL | |
| 14. HANDICAP PARKING STALL | | 33. STOP SIGN | |
| 15. HANDICAP PARKING SIGN | | 34. ONE WAY SIGN | |
| 16. 8" PARKING STOP | | 35. DO NOT ENTER SIGN | |
| 17. ADA ACCESS ROUTE | | 36. DOWEL CURBING TO EXISTING WITH 2-#5 AT 18" EMBEDDED 6" TYP. | |
| 18. LOW-EMITTING/FUEL EFFICIENT VEHICLE PARKING SIGN | | 37. CONCRETE FLUME W/ RIP RAP | |
| 19. LOW-EMITTING/FUEL EFFICIENT VEHICLE PARKING STALL | | | |

PAVEMENT HATCH PATTERNS:

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|---------------------------------------|--|--|
| PROPOSED STANDARD ASPHALT PAVEMENT | | |
| PROPOSED HEAVY DUTY ASPHALT PAVEMENT | | |
| PROPOSED STANDARD CONCRETE PAVEMENT | | |
| PROPOSED REINFORCED CONCRETE PAVEMENT | | |
| PROPOSED GRAVEL DRIVE | | |



BENCHMARK:

ELEVATIONS ARE REFERENCED TO NAVD 88 DATUM.
 BENCHMARK #1
 BENCHMARK INFO FROM SURVEY

UTILITY DISCLAIMER:

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- D. State Budget and School Districts
- VIII. **FUTURE AGENDA ITEMS**
- IX. **ANNOUNCEMENTS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. May 22, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.
 - B. June 12, 2023 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.