

AGENDA

**SCHOOL DISTRICT OF NEW GLARUS
REGULAR SCHOOL BOARD MEETING**

MONDAY, FEBRUARY 27, 2023

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING
LINK**

**HTTPS://US02WEB.ZOOM.US/J/85308466439?PWD=EMFXMVZSZ0RAV1BLMKG
4DHBUTUHJQT09 BY PHONE USING 1-646-568-7788 MEETING ID 853 0846 6439**

& PASSWORD 389449

1701 2ND STREET

NEW GLARUS, WISCONSIN 53574

7:15 PM

- I. **CALL TO ORDER**
 - A. Agenda Published
 - B. Roll Call
 - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
 - A. Safety Patrol
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
 - A. Item(s) To Be Removed From Consent Agenda
 - 1. Board Minutes

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SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, February 13, 2023

CALL TO ORDER

The meeting was called to order at 7:18 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

ROLL CALL

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Corrine Hendrickson, Cari Ann Muggenburg, Ron Roesslein, and Casey Umhoefer.

APPROVAL OF AGENDA AND REVISIONS

Motion by Larry Stuessy to approve the agenda as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

INTRODUCTIONS –PRESENTATIONS

FFA

FFA Advisor, Ms. Mielke, FFA Officers, and chapter members provided an update to the Board on what the chapter has been up to this year. Members spoke about attending the FFA National Conference, leadership development events, hosting a leadership event, and upcoming scheduled school events.

PUBLIC COMMENT PERIOD

~None

APPROVAL CONSENT AGENDA

ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda as presented. Second by Casey Umhoefer. Motion carried 7-0.

COMMITTEE UPDATES

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Met. The Committee considered new sick leave payout language for the Employee Handbook, and reviewed the Administrative and Teaching Changes for 2023-24.

BUDGET; Met. The Committee reviewed auditor bids and received an update and overview on interest earnings and arbitrage.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; The Committee met in closed session.

DISCUSSION AND POSSIBLE ACTION ITEMS

A. PETITION TO ALTER SCHOOL DISTRICT BOUNDARIES

The Board reviewed and discussed the petition to detach property from the School District of New Glarus.

Motion by Larry Stuessy to deny the petition to detach property from the School District of New Glarus. Second by Travis Zimmerman. Motion carried 7-0.

B. ACADEMIC AND CAREER PLANNING (ACP) PLAN REVIEW

Mr. Edge and Dr. Eichelkraut provided the Board with information on the updated Academic and Career Planning (ACP) plan review.

Motion by Travis Zimmerman to approve the Academic and Career Planning (ACP) updated plan as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

C. REVIEW AUDITOR BIDS & SELECT AUDITOR

The Board reviewed bids for auditing services for the next three years.

Motion by Travis Zimmerman, Budget Committee Chair to approve the bid received from Johnson Block & Co., our current auditor. Motion carried 7-0.

D. RESIGNATIONS

1. Steve Wehrley – HS Head Cross Country Coach

The Board reviewed the resignation of Steve Wehrley as HS Head Cross Country Coach.

Motion by Casey Umhoefer to approve the resignation of Steve Wehrley HS Head Cross Country Coach as presented. Second by Ron Roesslein. Motion carried 7-0.

DISCUSSION ITEMS

A. TEACHING/LEARNING COORDINATION UPDATE

Dr. Thayer presented the Board with an update on the Teaching/Learning Coordination duties that the Administration have been covering this year.

B. NEW TEACHER MENTOR PLAN UPDATE

Mr. Edge provided the Board with an update on the Teacher Mentor plan that was put into place earlier this year.

C. ADMINISTRATIVE AND TEACHING CHANGES FOR 2023-24

The Administration shared a plan for Administrative and Teaching Changes for 2023-24 with the Board.

D. APRIL OPERATING REFERENDUM COMMUNICATION

Dr. Thayer shared information about the April Operating Referendum communications with the Board.

E. SCHOOL-BASED MENTAL HEALTH – NEW PARTNERSHIP WITH ORION AND CARING FOR KIDS

The Administration presented information to the Board on a new school-based mental health partnership with Orion and Caring for Kids.

FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.

- February 27, 2023 - Discussion and Regular Board Meeting – 7:15 p.m.
- March 13, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.

ANNOUNCEMENTS

~None

CLOSED SESSION:

The Board of Education will entertain a motion to convene in closed session pursuant to Wis. Stat. 19.85 (1) (e) to deliberate or negotiate the purchase of public properties, the investment of public funds, or to conduct other specified public business, whenever competitive or bargaining reasons require a closed session for the purpose of considering bids from and negotiations relating to selecting a construction management firm.

Motion by Larry Stuessy to move into closed session at 9:15 p.m. Second by Cari Ann Muggenburg. Motion carried by a roll call vote 7-0.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye, Casey Umhoefer, Aye, Ron Roesslein, Aye.

Motion by Larry Stuessy to move into open session at 9:36 p.m. Second by Casey Umhoefer. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye, Casey Umhoefer, Aye, Ron Roesslein, Aye.

Bill Oemichen, as chair of the Facilities and Transportation committee, moved on behalf of the committee to accept the Kraemer bids for the High School/Middle School Tech Ed addition and designated alternate projects, and to reject the Kraemer bids for the Elementary renovations and the proposed new Primary School due to the high cost. Motion carried 7-0.

ADJOURN

Motion by Larry Stuessy to adjourn the meeting at 9:38 p.m. Second by Casey Umhoefer. Motion carried 7-0.

Budgetary Checks # 64461 - 64502

Direct Deposits - 900033428 - 33575

EFTPS - Wisconsin Retirement System - #298

EFT - Electronic Tax Payment System - # 530

EFT - Dept of Revenue - #859

EFT - WEA Tax Sheltered Annuity - #1029

EFT - EBC - HSA payments - #1291

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
JANUARY 31, 2023**

Vendor	Description	Amount
SOLUTION TREE INC	PLC CONFERENCE	19,474.00
WENGER CORPORATION	STAGE	10,075.52
EMC INSURANCE COMPANIES	District Insurance	9,785.61
SOLUTION TREE INC	Training - RTI	7,490.00
NEW GLARUS UTILITY	DEC SRV	6,040.00
WARD BRODT MUSIC	Bassoon Ward Brodt	6,000.00
RHYME BUSINESS PRODUCTS L	2ND QTR COPIER MAINT	5,686.99
E CLN DMG WRO	PT SERVICES	5,098.99
NEW GLARUS UTILITY	DEC SERVICES	4,964.64
NELSONS BUS SERVICE INC	Bus Repair	4,273.46
E CLN DMG WRO	PT SERVICES	3,525.47
BSN SPORTS LLC	Boys Basketball Team Jackets	2,854.00
SAN-A-CARE	custodial supplies	2,505.13
JOHNSON BLOCK AND CO	FINAL AUDIT BILLING 2021-2022	1,800.00
NEW GLARUS UTILITY	DEC SERVICES	1,341.31
PURPLE	SIGN LANGUAGE SERVICES	1,315.00
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	1,273.86
AMAZON.COM*G14NC5XX3	(3) TVs for ES Digital signage	1,185.00
WASC	MS STUDENT GOVERNMENT	1,056.00
OVERDRIVE DIST	Ebook and audiobook collection credit	1,000.00
NELSONS BUS SERVICE INC	Bus repair	884.67
WESTERN PSYCHOLOGICAL SER	TILLS & SLDT-A Assessments	838.95
RBS ACTIVEWEAR AND THUNDE	5th Grade Band Shirts	821.69
SAMSClub.COM	Concessions Receipt for Basketball Season (2022-23)	818.09
NYTIMES	New York Times digital access renewal	816.40
R & R DOORS	door repair	780.00
DBC*BLICK ART MATERIAL	glazes and clay tools	777.29
EDVOTEK INC	PLTW Lab Supplies	758.13
AWL*PEARSON EDUCATION	Evaluation Materials and licenses for Q-Interactive	625.00
WASTE MGMT WM EZPAY	JAN SERV	621.04
OVERTURE CENTER	Tickets for Wynton Marsalis- Activity Fund	587.00
DBC*BLICK ART MATERIAL	3df and ceramic supplies	564.59
GAYLORD OPRY RESORT	LODGING FOR ABCA CONVENTION	563.73
OFFICE SIGN COMPANY - CON	New signs for staff bathrooms	522.23
AWL*PEARSON EDUCATION	Subscription - intervention	506.25
AMZN MKTP US*RD3B46H73 AM	Books	503.13
GAYLORD OPRY RESORT	LODGING ABCA BASEBALL CONVENTION	488.34
GAYLORD OPRY RESORT	LODGING ABCA BASEBALL CONVENTION	488.34
GAYLORD OPRY RESORT	LODGING ABCA BASEBALL CONVENTION	488.34
AMZN MKTP US*X305Z29E3	PBIS Prizes	463.39
DBC*BLICK ART MATERIAL	glazes and display items	461.07
DECATUR DAIRY INC	Judge Gifts	444.92

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NORTH AM MECHANICAL	HVAC REPAIR	437.36
WASBO FOUNDATION	Spring Federal Funding Conference for Director	425.00
WWW.WIFCA.ORG	Wisconsin Football Coaches Association Clinic/Member:	417.04
LAKESHORE LEARNING MATER	classroom materials	412.85
WCASS	WCASS director membership	400.00
BYU CONTINUING ED2	BYU Course Enrollment	390.00
AMZN MKTP US*JV8LP1SW3	Wall plates to mount Access points	373.84
AMAZON.COM*CT3J736O3	(3) stage mics/cords for musical/stage	356.24
AMZN MKTP US*MY1XN07P3	Books	351.77
AMZN MKTP US*T76V79XZ3	Art Supplies	350.02
LAKESHORE LEARNING MATER	Lakeshore Sand-water table receipt 1-2023.pdf	345.94
EVENT* BRAINSTORM WI D	Brainstorm confernce invoice	345.00
COUNTRY INN & SUITES D	Hotel room - Dorian Festival	313.60
AMAZON.COM*KJ8YF9F03 AMZN	Books	279.65
AMZN MKTP US*LU8SU2FW3	Supplies	279.38
SCHOOL SPECIALTY ECOMM	Physical Therapy Equipment-Weighted balls	270.22
AMZN MKTP US*EJ3RS6CP3	Office Supplies & PBIS	267.20
SPECTRUM	PHONE SERV	251.17
WASBO FOUNDATION	CSRM training	237.00
CHALET LANDHAUS RESTAURAN	Basketball - team breakfast - activity account	236.28
AMZN MKTP US*O88XH0FO3	Ag Power Part Organizers	232.93
AMAZON.COM*FO6LQ0BO3 AMZN	Ag Power Gaskets	229.08
ASHA 3	Annual National Association Certification dues	225.00
WARD BRODT MUSIC	Bassoon Repair	219.00
WARD BRODT MUSIC	Reeds	207.01
AMAZON.COM*0I3JB5QH3 AMZN	Books	204.84
JOANN STORES #2086	Fabric for Blanket ProJet	198.99
WARD BRODT MUSIC	Tuba Mouthpieces	198.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
WARD BRODT MUSIC	Sousaphone parts	193.49
CKE*TOFFLERS PUB AND GRIL	Staff Book Read Celebration (K-12)	191.09
AMZN MKTP US*WF8ST5I53	Lifetime Activities Class materials	186.75
AMZN MKTP US*187LS9J13	AP Review Textbooks and Classroom Supplies	184.91
AMZN MKTP US*073R76CB3	clay tools for ceramics 1 and 2 and 3df	183.81
New Glarus Post Office	Postage	180.00
AMZN MKTP US*HD0X93AR3	ceramic supplies	178.45
AMZN MKTP US*BF1UD5MC3	Musical	168.20
WARD BRODT MUSIC	clarinet repair	168.00
COUNTRY INN & SUITES D	Hotel room for girls for one night at Dorian Festiva	168.00
COUNTRY INN & SUITES D	Hotel room for one night for boys at Dorian Festival	168.00
WISCONSIN EDUCATIONAL MED	WEMTA confefence registration	165.00

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ERIC ARMIN INC	Math 24 games for the Elementary and Middle School N	160.65
STEVE WEISS MUSIC INC	Percussion Supplies	159.90
TST* MABE'S PIZZA	Dinner on second night of Dorian	159.05
ODP BUS SOL LLC# 106869	paper supplies	158.88
AMZN MKTP US*ZA0YL8P33	binder pockets, glue, pencils, dividers,	155.36
T-BOCKS SPORTS BAR & G	Dinner on first night of Dorian	155.00
AMZN MKTP US*8A2H57ZY3	Counseling/Office Supplies	153.43
WARD BRODT MUSIC	Trombone Repair 151	151.00
NEW GLARUS HARDWARE	Paint for Musical	145.72
E CLN DMG WRO	DOT EXAM	145.00
AMZN MKTP US*WI8BS62B3	3df and ceramic supplies	141.40
AUTO VALUE NEW GLARUS	Ag Power supplies	141.03
WARD BRODT MUSIC	Baritone Repair 129.90	129.90
AMAZON.COM*KP66815F3	PT Equipment-Bosu Balance	128.99
WFSCA	Wisconsin Fastpitch Softball Coaches Association clinic	125.00
AMAZON.COM*MN7581MG3 AMZN	Ag Power Parts	121.44
SAN-A-CARE	custodialsupplies	120.05
EDVOTEK INC	DNA Detectives Kit for Human Body Systems	119.99
SPECTRUM	PHONE SERV	119.97
THE FAMILY TABLE	Breakfast for group at Dorian Festival on Tues	116.94
AWL*PEARSON EDUCATION	Rating Scale protocols	116.00
AMZN MKTP US*HY2PS8993	Supplies for ACP day	114.78
AMAZON.COM*S93BD6463	Ag Power Tools	114.47
FLINN SCIENTIFIC INC	chemistry supplies	111.77
WARD BRODT MUSIC	Trombone Repair 111	111.00
WARD BRODT MUSIC	Reeds	110.97
AMAZON.COM*AH30C6RS3 AMZN	Books	102.68
WARD BRODT MUSIC	Valve oil for Elem School	100.96
PAYPAL *CESA 2	504 Training sign up	100.00
WARD BRODT MUSIC	Bass Trombone Repair 99	99.00
PICK N SAVE #131	Middle School FCS Lab Supplies	98.71
AMAZON.COM*QY31H46N3	Physical Therapy Equipment-Small Bosu	98.00
AMAZON.COM*4D9YB95A3	Play Dough	97.93
AMZN MKTP US*UE1PZ1G83	Books	96.81
PAYPAL *NEWSPUBLISH	Post Messenger subscription renewal	95.00
ZOOM.US 888-799-9666	1000+ Participant Fee	94.95
COSTCO WHSE#1491	PBIS	88.90
AMZN MKTP US*S59OH2883	Instrument Stands	88.18
WARD BRODT MUSIC	Baritone Repair 88	88.00
AMZN MKTP US*IH4387GP3	Art Supplies	87.18
AMZN MKTP US*288T64RZ3	Display for book recommendations, books	86.73
AMZN MKTP US*CH7Z59YQ3	PBS supplies	85.40
AMZN MKTP US*MA4Q43H83 AM	Tuba Mouthpiece Pouches-Horn Hand Guard	85.21
NASP ONLINE	Intervention manual book	85.00

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SAN-A-CARE	custodialsupplies	84.04
AMZN MKTP US*QG6WZ6IW3	Musical	82.27
J.W. PEPPER	Music for MS Spring Concert	81.75
RBS ACTIVE* NEW GLARUS	Staff Musical Shirts	81.06
AMAZON.COM*091UC2OS3 AMZN	(2) wireless keyboard/mouse combos	80.98
AMZN MKTP US*OZ1I35K53	Headphones for special ed	79.94
SMORE.COM - EDUCATOR	Online newsletter platform subscription	79.00
CULVERS OF NEW GLARUS	Knights of the Month coupons	78.81
NEW GLARUS HARDWARE	Musical Supplies	77.94
ROYS MARKET	MS Lab Supplies	76.64
AMZN MKTP US*Z50NO2263	Watercolor Paint	73.51
NCS*GED EXAM	Test preparation materials	69.99
AMAZON.COM*7J5YM91Y3	supplies	69.95
SVDP VERONA STORE	Musical	68.27
AMZN MKTP US*NV2KB1Z93 AM	Valentine's Day Project	67.92
AMZN MKTP US*7A29N0NV3	Timers to help students focus and manage time.	66.58
SHELL OIL 57444376701	GAS FOR SCHOOL VAN	65.88
FLINN SCIENTIFIC INC	chemistry POGILs	65.00
J.W. PEPPER	Music for MS Spring Concert	64.80
PILOT_00358	GAS FOR SCHOOL VAN	64.74
WAL-MART #0802	Spanish 1 cooking	63.61
MCDONALD'S F8032	Lunch on trip to Dorian Festival	63.26
BACKBLAZE	Monthly charge for online backup	62.73
AMAZON.COM*MV9UZ53M3 AMZN	Books	62.46
NEW GLARUS HARDWARE	Equipment installation ventilation supplies - temporary	60.95
SQ *NEW GLARUS CHAM	Thank yous for lawyer Coaches	60.00
AMAZON.COM*LC4DS8J83 AMZN	Large Cowbell	59.99
AMZN MKTP US*WX5648UT3	French Horn Hand Guards	59.56
J.W. PEPPER	Music for MS Large Group Contest	59.49
FLINN SCIENTIFIC INC	chemistry supplies	58.74
AMZN MKTP US*9T3S72HK3	Amazon rotary cutter and ice cubes receipt 1-2023.pdf	58.07
WALMART.COM	Middle school entrepreneurship project	58.02
AMZN MKTP US*5J9542483	therapy materials and student incentives for IEP progre:	57.96
J.W. PEPPER	Music for HS Contest	57.80
CIRCLE K # 01442	GAS FOR SCHOOL VAN	57.66
WARD BRODT MUSIC	Books for Beginner Band	57.30
AMZN MKTP US*F88BZ7LB3	Counseling Week Supplies	56.83
AMZN MKTP US*014UC16V3	Small engine model for class	55.96
AMZN MKTP US*WY9XO5EL3	Model engine for student in Ag Power	55.96
AMZN MKTP US*J45WG35Z3	Musical	55.32
AMAZON.COM*DC13G63V3	dremel tools	54.96
AMZN MKTP US*HH9KY8CS3	class/Ag Power Supplies	54.92
AMAZON.COM*H426B3003	Art supplies	53.48
J.W. PEPPER	Accomp Books ¹⁰ for Solo and Ens.	51.79

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WARD BRODT MUSIC	Trombone books for beginners	51.00
AMAZON.COM*8V4TA2KU3	Books	50.97
AMZN MKTP US*N76JM3W23	Supplies	50.62
ODP BUS SOL LLC # 101170	HSO SUPPLIES	50.07
MENARDS RED WING MN	door hardware , maintenance	50.04
ROYS MARKET	H2O for Concession Stand before Mt. Horeb GBB Game	49.74
ODP BUS SOL LLC# 106869	HSO SUPPLIES	48.86
KWIK TRIP 30700003079	Gas for van for trip to Dorian Festival	48.60
KWIK TRIP 11400011403	M&M's for AP Bio lab activity	47.43
J.W. PEPPER	HS Spring Concert Music	46.50
AMZN MKTP US*8O4ET55T3	General supplies	45.99
TEACHERGIVE	(2) Stamps-	45.98
AMZN MKTP US*HU4JY78N3	classroom supplies: highlighters, pencils, sanitizing wipe	45.34
AMZN MKTP US*AH3R407C3	supplies	45.24
FADV BACKGROUND SCREENIN	BACKGROUND CHECKS	44.91
WALMART.COM	Math 24 Cards	44.29
AMZN MKTP US*KQ6WS5BL3	classroom supplies: highlighters, pencils, sanitizing wipe	43.22
AMZN MKTP US*O14M86HS3	Science 7/8 Amplify Supporting Materials	43.18
VERONA POSTAL CONNECTIONS	mailing referendum docs	43.16
J.W. PEPPER	HS Spring Concert Music	42.69
AMZN MKTP US*ID6O16WU3	Counseling Week Supplies	42.19
SAN-A-CARE	custodialsupplies	41.49
TARGET 00010603	chemistry supplies for lab	41.45
CIRCLE K # 01414	GAS FOR SCHOOL VAN	40.17
SQ *NEW GLARUS CHAM	Chamber Bucks - Crossing Guard Appreciation	40.00
AMZN MKTP US*7V8T07933	Magnet - Ag Power	39.99
AMZN MKTP US*E40097M23	clay tools	39.90
AMZN MKTP US*HU3UG04I3	FFA THank yous	39.72
ROYS MARKET	HS Food Lab Supplies	39.38
MS - MONROE ENGRAVING SPELLING BEE	Spelling Bee trophies	38.84
BUFFALO WILD WINGS 0412	FFA Lunch	38.65
ROYS MARKET	Post Musical/Pre Pep Band Snack	37.92
COSTCO WHSE#1491	H2O for the Concession Stand (1-22-2	37.45
COSTCO WHSE#1491	Purchase for concessions stand (Water)	37.45
AMZN MKTP US*FK4KV1BF3	wax for New Year's cultural activity	35.84
CASEYS PIZZA 3572	Post Musical/Pre Pep Band Dinner	35.62
AMAZON.COM*LL0V92K03	Vet tech lab	35.61
AMAZON.COM*A92LX1TG3	Color Markers.pdf	35.09
AMAZON.COM*PK4LM98O3 AMZN	instructional material to support student learning	35.07
AMZN MKTP US*FY4T932G3	New Cowbell	34.99
AMZN MKTP US*TJ10449U3	Art supplies	34.72
TARGET 00010603	class supplies	34.32
AMAZON.COM*WV0B94BZ3 AMZN	AP Class review books	34.07
J.W. PEPPER	Trumpets duets ¹¹ 2nd Batch	34.07

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AMZN MKTP US*NX9BF7Y03 AM	Valentine's Day Project	34.03
AMZN MKTP US*H75WW1RS3	Office Supplies	34.00
COSTCO WHSE#1491	FS ALA CARTE ITEMS	33.74
AMZN MKTP US*7L5HE5XO3	Guidance whiteboard cleaning supplies	33.57
J.W. PEPPER	Solo and Ensemble	33.50
AMZN MKTP US*ZW0LX1953	Filters for air purifier	33.29
AMZN MKTP US*7531J7RH3	PBIS Prizes	32.96
ROYS MARKET	Concessions Stand purchase	32.44
AMAZON.COM*L62Z49UF3	Laminating sheets 32.30	32.30
ODP BUS SOL LLC# 106869	HSD SUPPLIES	32.14
AMAZON.COM*6H81J10D3 AMZN	FCS Laundry Supplies	31.99
AMZN MKTP US*TQ4TB2JH3	S/L Supplies/Materials	31.13
AMAZON.COM*J146T46M3 AMZN	class supplies	30.71
PAYPAL *TEACHNETOT	Professional Development-ASHA approved	30.00
AMZN MKTP US*8N7UU8WT3	binders	29.99
J.W. PEPPER	MS Spring Concert Music	29.99
AMZN MKTP US*XZ6V140G3	Guidance Activity supplies - diamond Art	29.52
TEACHERSPAYTEACHERS.COM	Lesson materials for tech class	29.28
STATSMEDIC.COM	Monthly subscription for Stats Medic website videos.	29.00
NEW GLARUS	FB FIELD	28.84
ODP BUS SOL LLC# 106869	HSD SUPPLIES	28.79
COSTCO WHSE#1491	Mock Trial snacks	28.77
AMZN MKTP US*QB2ED63K3	Musical	28.46
JOANN STORES*JOANN.COM	Fabric for Blanket project	28.38
J.W. PEPPER	HS Spring Concert Music	27.99
AMZN MKTP US*UY2301T63	OT Equipment-HS Student-Calendar Manipulatives	27.98
WARD BRODT MUSIC	Baritone Repair 27	27.00
FTP*FINANCIAL TIMES	news	27.00
AMZN MKTP US*D24WS2HH3	HANGING WALL ORGANIZER	26.99
AMAZON.COM*RW6BU1ZX3	Ag Power Supplies	26.56
AMZN MKTP US*CK7KO84G3	Office Supplies	26.46
AMZN MKTP US*OL94U3IO3 AM	Kleenex	25.99
AMAZON.COM*VC39W9ZA3 AMZN	Book	25.95
AMZN MKTP US*AB4QH4F13	Musical	25.31
AMZN MKTP US*PP97J8OP3	Musical	25.31
CURATOR GROUP PTY LTD	Digital signage - software	25.00
APPLE.COM/US	gift card for the senior class to finish the senior video.	25.00
SP PRAISE MY PET!	2022-2023 Calendar Featuring Moe- to hang in the class	24.98
J.W. PEPPER	Solo and Ensemble Music	24.94
AMZN MKTP US*EC15K5AI3	Musical	24.57
AMAZON.COM*EM2I50HY3	2023 AP Calc Practice Test.pdf	24.49
AMAZON.COM*FJ8CM8NP3 AMZN	Guidance classroom activities	24.24
AMZN MKTP US*5X0TI6NB3	Glue for repairing books	24.20
New Glarus Post Office	Postage	24.00

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AMZN MKTP US*OJ4ZE53B3	FACS supplies	23.96
AMZN MKTP US*K01567ZA3	Musical	23.82
AMZN MKTP US*MR1813XO3	Ethernet cable keystones	22.99
AMZN MKTP US*4G7AC2AN3	Math 24 game for Middle School Math team	22.91
AMAZON.COM*J97LA9OM3	Black Markers.pdf	22.59
AMZN MKTP US*RO7CQ0MV3	Books	22.48
J.W. PEPPER	MS Spring Concert Music	22.00
AMAZON.COM*RU9WY0KJ3 AMZN	Book	21.98
ROYS MARKET	Roys MS Lab Supplies	21.63
AMZN MKTP US*QX48W0AC3	audio cord	20.99
AMZN MKTP US*UN8TJ4AV3	PE Materials	20.97
ROYS MARKET	Spanish 1 cooking	20.10
CASEYS #3572	GAS FOR SCHOOL VAN	20.01
GRAINGER	plumbing repair parts	19.92
WARD BRODT MUSIC	Clarinet Thumb Rests	19.90
USPS PO 5659000694	TRUANCY NOTICE MAILING	19.80
AMZN MKTP US*HT9JJ01M3	PBS supplies	17.99
AMZN MKTP US*EN3RI6RN3	Book	17.99
AMZN MKTP US*0192M9D73	student incentives for achieving progress towards IEP go	17.99
AMZN MKTP US*UW34B7KY3	Lifetime Activities Class materials	17.08
AMZN MKTP US*6C4PM3B63	Book	17.04
AMZN MKTP US*4I0TN62F3	PE Materials	16.99
AMZN MKTP US*ET46U0KH3	Office Supplies	16.98
ROYS MARKET	Staff snacks for return from break.	16.68
ROYS MARKET	Basketball - water for Fiserv game - activity account	16.58
AMZN MKTP US*OX33D6WU3	Book	16.42
J.W. PEPPER	MS music for Large Group Contest	16.40
AMZN MKTP US*TH6IR8QH3	Musical	16.14
J.W. PEPPER	Clarinet Jazz Choir	15.99
AUDIBLE*OS8EB9NG3	February 2023 Monthly membership charge	15.77
PAYPAL *TEACHNMETOT	Professional development courses	15.00
NEW GLARUS HARDWARE	maintenace /tape	14.99
AMZN MKTP US*116YO6LX3	Locker Shelf for MS student	14.97
K5 LEARNING	Grade 4 Reading Bundle and Grade 4 Writing & Gramma	14.78
NEW GLARUS HARDWARE	Misc. hardware/ maintenance	14.77
WARD BRODT MUSIC	Reed for HS	13.99
AMZN MKTP US*JY4EW53C3	spuplies for clay	13.99
AMZN MKTP US*4M4F92KF3	UKRAINE / USA FLAGS	13.87
J.W. PEPPER	HS Spring Concert Music	13.80
AMAZON.COM*5G6PT5J33	supplies	13.69
AMZN MKTP US*1S7NG83W3	BOOK - 14 THINGS THAT MATTER MOST...	13.00
AMZN MKTP US*6T2KR12F3	Guidance Activity supplies - desk dots	12.64
NYTIMES*NYTIMES	news	12.57
SAMMYMILLERCONGREGATIO	January Playbook	12.00

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
JANUARY 31, 2023**

FESTIVAL FOODS	mock trial snack	11.97
AMAZON.COM*3055L7423 AMZN	instructional material to support student learning	11.95
AMZN MKTP US*0X1855CA3	Lifetime Activities Class Materials	11.69
USPS PO 5659000694	TRUANCY NOTICE & PKG MAILING	11.58
AMAZON.COM*YC3482Q03 AMZN	Life Savers	10.98
New Glarus Post Office	Postage	10.85
AMAZON.COM*4N2QN5EN3	Dry erase markers	10.70
AMZN MKTP US*WD2TC0Y93	Book	10.18
AMAZON.COM*926MLOVT3 AMZN	Classroom Supplies	10.03
AWL*PEARSON EDUCATION	Shipping Expenses for Q-Interactive	10.01
J.W. PEPPER	Solo and Ensemble	10.00
PAYPAL *TEACHNMETOT	Professional development courses	10.00
AMAZON.COM*TA20U2MV3 AMZN	Battery Holder for MS Science	9.99
AMAZON.COM*AF5NY7U53	instructional material to support student learning/IEP	9.72
AMZN MKTP US*XI04G6E53	Ag Power Supplies	9.65
AMZN MKTP US*400PO7PC3	Sticky Notes Transparent	9.07
AMZN MKTP US*UA50C5Y23	audio cord	8.99
AMZN MKTP US*RR1A83QE3	Book	8.97
J.W. PEPPER	Solo and Ensemble	8.95
TEACHERSPAYTEACHERS.COM	Learning Materials	8.39
AMZN MKTP US*3089M3U23	Supplies	8.11
PAYPAL *UPS US SHIP	Google license - upgrade	8.00
PAYPAL *GOOGLE LLC GOOG	Google licensing for ES principals	8.00
AMZN MKTP US*7S6OH5QP3	Ag Power Supplies	7.99
ROYS MARKET	PLTW LAB	7.99
AMZN MKTP US*JS1E36X63	supplies for ceramics/2df/ceramics 2	7.99
NOTEFLIGHT	Music Editing Software	7.95
J.W. PEPPER	Trumpet Duets	7.50
HY-VEE FITCHBURG 1184	Science 7/8 Lab Supplies	7.28
GUM.CO/CC* MEET ENHANC	Google Meet Enhancement	7.00
TWPSUB28538583	news	7.00
ROYS MARKET	Treats	6.32
AMZN MKTP US*RI94V18X3	classroom supplies: highlighters, pencils, sanitizing wipe	6.32
NEW GLARUS HARDWARE	Musical	5.99
AMZN MKTP US*T582L1JI3 AM	Popsicle Sticks	5.90
SP ORIGAMIORGANELLES	PBS activity	5.34
TEACHERSPAYTEACHERS.COM	fluency reaching materials	5.28
TEACHERSPAYTEACHERS.COM	Problem Solving scenarios	5.28
TEACHERSPAYTEACHERS.COM	instructional material to support social skills group	5.26
AMZN MKTP US*EL3EI7PD3	Plant fertilizer	4.50
TEACHERSPAYTEACHERS.COM	Lesson materials for tech class	4.17
AMZN MKTP US*BO7JG6EK3	Counseling Week Supplies	3.99
TEACHERSPAYTEACHERS.COM	chemistry activity	2.37
PRIME VIDEO *7W2JO8L63	video for FACS class	2.10

**SCHOOL DISTRICT OF NEW GLARUS
PURCHASING CARD ACTIVITY
JANUARY 31, 2023**

TEACHERSPAYTEACHERS.COM	How to Write a Good Conclusion	1.59
TEACHERSPAYTEACHERS.COM	How to Write an Introduction	1.06
AMAZON WEB SERVICES	Monthly AWS fee for computer science classes.	1.00
COSTCO WHSE#1491	Mock Trial Snacks returen	-9.99
AMZN MKTP US	Refund for gifts	-14.99
AMAZON PRIME*HI7SZ4ZK1	fraud	-14.99
AMAZON PRIME*9F7130HF3	fraud	-14.99
ODP BUS SOL LLC# 106869	Credit for item 504808 not received	-17.95
OFFICE SIGN COMPANY - CON	Refund Tax	-27.23
WORKWEAR INCORPORATED	fraud	-266.70
DBC*BLICK ART MATERIAL	reimbursement for a return that was damaged in shippi	-455.85
PURCHASING CARD ACTIVITY		133,390.92

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
298	WISCONSIN RETIREMENT SYSTEM	02/15/2023	20230215AD	Payroll accrual	40,689.36
		02/15/2023	20230215AF	Payroll accrual	40,689.36
Totals for 298					81,378.72
530	ELECTRONIC TAX FILING	02/15/2023	20230215AD	Payroll accrual	4,824.33
		02/15/2023	20230215AD	Payroll accrual	8,913.87
		02/15/2023	20230215AD	Payroll accrual	41,035.07
		02/15/2023	20230215AD	Payroll accrual	38,114.59
		02/15/2023	20230215AF	Payroll accrual	8,913.87
		02/15/2023	20230215AF	Payroll accrual	38,114.59
Totals for 530					139,916.32
859	WI DEPARTMENT OF REVENUE	02/15/2023	20230215AD	Payroll accrual	200.00
		02/15/2023	20230215AD	Payroll accrual	23,012.57
Totals for 859					23,212.57
1029	WEA TAX SHELTERED ANNUITY TRST	02/15/2023	20230215AD	Payroll accrual	10,885.00
		02/15/2023	20230215AD	Payroll accrual	417.08
		02/15/2023	20230215AD	Payroll accrual	3,612.50
		02/15/2023	20230215AD	Payroll accrual	2,080.63
		02/15/2023	20230215AF	Payroll accrual	1,750.04
Totals for 1029					18,745.25
1291	EMPLOYEE BENEFITS CORP	02/15/2023	20230215AD	HSA EMPLOYEE CONTR	8,981.25
		02/15/2023	20230215AF	EMPLOYER CONTR	26,625.00
Totals for 1291					35,606.25
64461	AFLAC WORLDWIDE HEADQUARTERS	02/15/2023	20230215AD	Payroll accrual	36.38
Totals for 64461					36.38
64463	DEAN HEALTH PLAN, INC	02/15/2023	20230215AD	Payroll accrual	0.00
		02/15/2023	20230215AD	Payroll accrual	1,342.88
		02/15/2023	20230215AD	Payroll accrual	1,334.56
		02/15/2023	20230215AD	Payroll accrual	8,568.86
		02/15/2023	20230215AD	Payroll accrual	166.82
		02/15/2023	20230215AD	Payroll accrual	767.36
		02/15/2023	20230215AF	Payroll accrual	889.71
		02/15/2023	20230215AF	Payroll accrual	7,354.04
		02/15/2023	20230215AF	Payroll accrual	4,348.48
		02/15/2023	20230215AF	Payroll accrual	7,562.56
		02/15/2023	20230215AF	Payroll accrual	47,705.38
		02/15/2023	20230215AD	Payroll accrual	222.43
		02/15/2023	20230215AD	Payroll accrual	1,598.68
		02/15/2023	20230215AF	Payroll accrual	945.32
		02/15/2023	20230215AF	Payroll accrual	7,609.84
		02/15/2023	20230215AF	Payroll accrual	0.00
Totals for 64463					90,416.92
64465	DELTA DENTAL OF WISCONSIN	02/15/2023	20230215AF	Payroll accrual	131.55
		02/15/2023	20230215AD	Payroll accrual	256.52
		02/15/2023	20230215AF	Payroll accrual	82.54
		02/15/2023	20230215AF	Payroll accrual	6,194.10
		02/15/2023	20230215AF	Payroll accrual	745.62
		02/15/2023	20230215AD	Payroll accrual	194.32
		02/15/2023	20230215AD	Payroll accrual	116.60
		02/15/2023	20230215AD	Payroll accrual	20.63

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64465	DELTA DENTAL OF WISCONSIN	02/15/2023	20230215AF	Payroll accrual	1,453.32
		02/15/2023	20230215AF	Payroll accrual	660.60
		02/15/2023	20230215AF	Payroll accrual	893.76
		02/15/2023	20230215AD	Payroll accrual	131.41
		02/15/2023	20230215AD	Payroll accrual	1,111.58
		02/15/2023	20230215AD	Payroll accrual	23.19
				Totals for 64465	12,015.74
64466	EMPLOYEE BENEFITS CORPORATION	02/15/2023	20230215AD	Payroll accrual	833.32
		02/15/2023	20230215AD	Payroll accrual	348.33
				Totals for 64466	1,181.65
64467	MADISON NATIONAL LIFE	02/15/2023	20230215AF	Payroll accrual	1,850.68
		02/15/2023	03/15/23	ACCL ADJ	-61.42
		02/15/2023	20230215AD	Payroll accrual	711.88
				Totals for 64467	2,501.14
64468	MINNESOTA MUTUAL LIFE	02/15/2023	20230215AD	Payroll accrual	94.40
		02/15/2023	20230215AF	Payroll accrual	137.44
		02/15/2023	20230215AD	Payroll accrual	687.20
		02/15/2023	20230215AD	Payroll accrual	909.90
				Totals for 64468	1,828.94
64469	NEW GLARUS COMMUNITY FOUNDATION EIE	02/15/2023	20230215AD	Payroll accrual	228.33
				Totals for 64469	228.33
64470	UNITED WAY GREEN COUNTY INC	02/15/2023	20230215AD	Payroll accrual	100.00
				Totals for 64470	100.00
64471	FRY, DOUGLAS	02/13/2023	02/14 VBBB	ATHL OFFL	80.00
				Totals for 64471	80.00
64472	INGERSOLL, AARON	02/13/2023	02/13 8Th	ATHL OFFL	85.00
				Totals for 64472	85.00
64473	KRANTZ, BLAINE	02/13/2023	02/14 VBBB	ATHL OFFL	80.00
				Totals for 64473	80.00
64474	MAHLKUCH, COLE	02/13/2023	02/14/ JV2	ATHL OFFL	62.50
				Totals for 64474	62.50
64475	MANKE, DAVID	02/13/2023	02/14 VBBB	ATHL OFFL	80.00
				Totals for 64475	80.00
64476	MCCORMICK, ERICK	02/13/2023	02/14 JV B	ATHL OFFL	57.50
				Totals for 64476	57.50
64477	MEIER, JOSHUA	02/13/2023	02/13 7th	ATHL OFFL	85.00
				Totals for 64477	85.00
64478	REAR, VAN	02/13/2023	02/14 JV B	ATHL OFFL	57.50
				Totals for 64478	57.50
64479	RENNICKE, MICHAEL	02/13/2023	02/13 8th	17ATHL OFFL	85.00
				Totals for 64479	85.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64480	WISE, THOMAS	02/13/2023	02/13 7th	ATHL OFFL	82.50
				Totals for 64480	82.50
64481	ANDERSON, KRISTIN	02/16/2023	02/09/2023	MILEAGE	35.11
				Totals for 64481	35.11
64482	BADGER SPORTING GOODS CO INC	02/16/2023	AAL004501-	BASEBALL SUPPLIES	449.46
				Totals for 64482	449.46
64483	CALNIN, CURTIS	02/16/2023	02/17/ V B	ATHL OFFL	160.00
				Totals for 64483	160.00
64484	CULTIVATE BHE	02/16/2023	230114437N	JAN SERVICES	12,673.50
				Totals for 64484	12,673.50
64485	EMPLOYEE BENEFITS CORPORATION	02/16/2023	3931358	MONTHLY FEE	393.50
				Totals for 64485	393.50
64486	HAAS, ADAM	02/16/2023	02/17/ JV	ATHL OFFL	60.00
				Totals for 64486	60.00
64487	KRENTZ, GEOFFREY	02/16/2023	02/17/ V B	ATHL OFFL	160.00
				Totals for 64487	160.00
64488	MEIER, JOSHUA	02/16/2023	02/17 JV2	ATHL OFFL	65.00
				Totals for 64488	65.00
64489	MICHLIG, KEVIN	02/16/2023	02/17/ JV2	ATHL OFFL	112.50
				Totals for 64489	112.50
64490	PAOLI CLAY COMPANY	02/16/2023	28420	CLAY	290.00
				Totals for 64490	290.00
64491	PETERSON, MARK	02/16/2023	02/17/ V B	ATHL OFFL	160.00
				Totals for 64491	160.00
64492	ROSEN FORD	02/16/2023	7003848	VAN REPAIR #15	626.41
				Totals for 64492	626.41
64493	SAM'S CLUB	02/16/2023	FEB 08 202	FS ALA CARTE	329.55
				Totals for 64493	329.55
64494	SKYWARD	02/16/2023	222044	See Proposal 9506 - (100) Tech Support Hours	13,500.00
				Totals for 64494	13,500.00
64495	SEAMLESS GUTTERS UNLIMITED, LLC	02/16/2023	2023-0038	GUTTER REPAIR	80.00
				Totals for 64495	80.00
64496	TAHER, INC.	02/16/2023	0064049	JAN SERVICES	56,304.63
				Totals for 64496	56,304.63
64497	WARD BRODT MUSIC COMPANY	02/16/2023	1762972	JAZZ MICROPHONES, CORDS AND STANDS	1,943.16
				Totals for 64497	1,943.16
64498	WINTERS, MELISSA	02/16/2023	02/17/ JV	ATHL OFFL	60.00

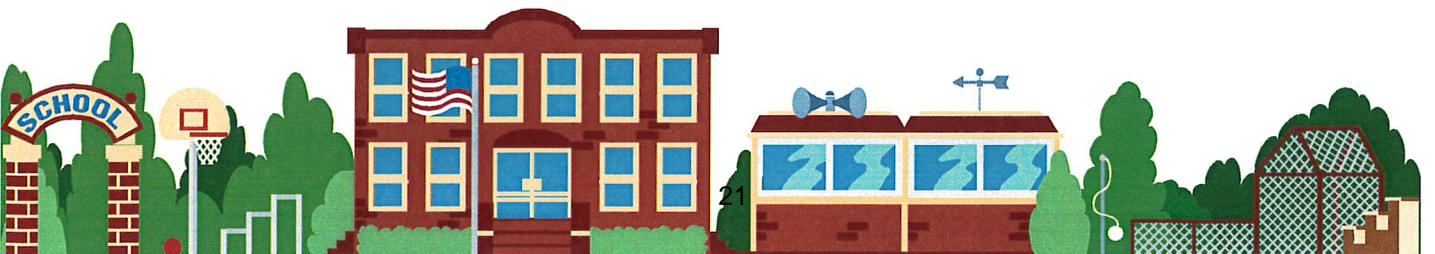
<u>CHECK NUMBER</u>	<u>VENDOR</u>	<u>CHECK DATE</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>INVOICE/CHECK AMOUNT</u>
Totals for 64498					60.00
64499	BOEGLI, WADE	02/20/2023	02/20 7TH	ATHL OFFL	82.50
Totals for 64499					82.50
64500	HAAS, ADAM	02/20/2023	02/17 GBB	ATHL OFFL	55.00
Totals for 64500					55.00
64501	REAR, VAN	02/20/2023	02/20 7TH	ATHL OFFL	77.50
Totals for 64501					77.50
64502	RENNICKE, MICHAEL	02/20/2023	02/20 8TH	ATHL OFFL	85.00
Totals for 64502					85.00
Totals for checks					495,626.03

3. Treasurer's Report

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New Glarus School District

Treasurer's Report
January 31, 2023



SCHOOL DISTRICT OF NEW GLARUS
FUND SUMMARY
January 31, 2023

	Fund Balance Audited 6/30/2022	+	FY2023 Revenues	-	FY2023 Expend.	+	Transfers Sources	=	Fund Balance 1/31/2023
General Fund	3,762,695.63		3,020,167.94		5,856,205.06		573,719.54		1,500,378.05
General Fund - nonspendable/unspent/as	416,182.35				<u>233,639.28</u>		<u>0.00</u>		182,543.07
TOTAL FUND 10	4,178,877.98		3,020,167.94		6,089,844.34		573,719.54		1,682,921.12
Special Revenue Trust (Fund 21)	260,527.13		93,513.95		85,989.13				268,051.95
Spec. Ed. Grants	0		0.00		111,814.66				-111,814.66
Special Education (Fund 27)	<u>0</u>		<u>218,371.52</u>		<u>792,091.06</u>		<u>573,719.54</u>		0.00
TOTAL FUND 27	0		218,371.52		903,905.72		573,719.54		-111,814.66
DEBT SERVICE (Fund 39)	513,144.52		3,628,390.13		454,218.75				3,687,315.90
LT CAPITAL (Fund 46)	306,240.33		1,180.66		0.00				307,420.99
OTHER CAPITAL DEBT (Fund 49)	27,992,947.38		314,410.44		142,805.35				28,164,552.47
FOOD SERVICE (Fund 50)	531,456.51		350,845.34		299,278.65				583,023.20
COMMUNITY SERVICE FUND (80)	11,178.94		0.00		1,400.00				9,778.94

**SCHOOL DISTRICT OF NEW GLARUS
REVENUES
January 31, 2023**

GENERAL FUND - 10					
	ORIGINAL BUDGET REVENUES 2022-2023	MTD REVENUES	YTD REVENUES	22-23 YTD % RCVD	21-22 YTD % RCVD
Property Taxes	\$ 3,922,545.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 728.86	\$ 2,186.58	20.63%	38.89%
Interest	\$ 6,000.00	\$ 7,989.73	\$ 21,050.80	350.85%	52.07%
Local Revenue	\$ 127,510.00	\$ 7,387.02	\$ 110,634.19	86.77%	67.23%
Open Enrollment	\$ 1,032,440.00			0.00%	0.00%
Transportation Aid	\$ 13,640.00	\$ 13,640.00	\$ 13,640.00	100.00%	67.80%
Library Aid (Common School Fund)	\$ 41,000.00			0.00%	0.00%
Equalization Aid	\$ 6,471,861.00		\$ 2,588,744.00	40.00%	40.00%
Exempt - Computer/Personal Property Aid	\$ 33,498.00			0.00%	0.00%
Per Pupil Aid	\$ 657,412.00		\$ -	0.00%	0.00%
Grants - State	\$ 8,200.00			0.00%	6.83%
Grants - Federal	\$ 389,845.00		\$ 188,098.78	48.25%	7.09%
Grants/Donations - Local	\$ 3,500.00	\$ 437.05	\$ 13,231.59	378.05%	6.82%
Other Revenue Thru State	\$ 82,582.00		\$ 82,582.00	100.00%	65.32%
Medicaid	\$ -			0.00%	0.00%
High Cost Transportation Aid	\$ -			0.00%	0.00%
Contracts tsf of Ownership	\$ -			0.00%	0.00%
Total General Fund Revenues	\$ 12,800,633.00	\$ 30,182.66	\$ 3,020,167.94	23.59%	22.40%
SPECIAL PROJECTS FUNDS - 21 & 27					
Fund 21 - Special Revenue	\$ 140,150.00	\$ 16,856.15	\$ 93,513.95	66.72%	52.56%
Fund 27 - Special Education - Categorical	\$ 459,184.00	\$ 68,878.00	\$ 210,272.53	45.79%	45.02%
Fund 27 - Special Education - Grants	\$ 228,391.00		\$ -	0.00%	1.33%
Fund 27 - Special Education - High Cost	\$ 25,000.00			0.00%	0.00%
Fund 27 - Special Education - Medicaid	\$ 50,000.00	\$ 1,899.17	\$ 8,098.99	16.20%	44.70%
Fund 27 - Operating Transfer from Fund	\$ 1,292,353.00	\$ 573,719.54	\$ 573,719.54	44.39%	0.00%
Total Special Projects Revenues	\$ 2,195,078.00	\$ 661,352.86	\$ 885,605.01	40.35%	14.92%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 39, 46 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,825,788.00	\$ 3,627,977.51	\$ 3,628,390.13	94.84%	99.80%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 500.00	\$ 269.28	\$ 1,180.66	236.13%	57.81%
Fund 49 - Construction Fund	\$ 30,000.00	\$ 61,647.37	\$ 314,410.44	1048.03%	76.03%
Total Debt Service Revenues	\$ 3,856,288.00	\$ 3,689,894.16	\$ 3,943,981.23	102.27%	99.74%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50-Local Sources	\$ 432,306.00	\$ 50,469.94	\$ 244,036.07	56.45%	39.51%
Fund 50-State/Federal Sources	\$ 213,627.00	\$ 44,629.42	\$ 106,809.27	50.00%	39.74%
Fund 80 - Community Services			\$ -	0.00%	0.00%
Total Food & Community Service Revenues	\$ 645,933.00	\$ 95,099.36	\$ 350,845.34	54.32%	39.71%
Total Revenues	\$ 19,497,932.00	\$ 4,476,529.04	\$ 8,200,599.52	42.06%	74.23%

**SCHOOL DISTRICT OF NEW GLARUS
EXPENDITURES**

January 31, 2023

GENERAL FUND - 10

Instruction	ANNUAL MTG BUDGET EXPENDITURES 2022-2023	MTD EXPENDITURES	YTD EXPENDITURES	22 - 23 YTD % EXPD	21 - 22 YTD % EXPD
Undifferentiated Curriculum	\$ 2,643,491.00	\$ 173,891.73	\$ 935,797.80	35.40%	41.53%
Regular Curriculum	\$ 3,201,594.00	\$ 262,000.73	\$ 1,365,379.96	42.65%	42.53%
Vocational Curriculum	\$ 367,624.00	\$ 25,962.23	\$ 152,979.88	41.61%	39.90%
Physical Curriculum	\$ 278,164.00	\$ 21,214.08	\$ 115,157.66	41.40%	44.57%
Co-Curricular Activity	\$ 208,118.00	\$ 5,906.35	\$ 75,406.44	36.23%	39.22%
Special Curriculum	\$ 6,500.00	\$ 38.84	\$ 213.84	3.29%	80.99%
Total Instruction	\$ 6,705,491.00	\$ 489,013.96	\$ 2,644,935.58	39.44%	42.03%
Support Services					
Pupil Services	\$ 380,980.00	\$ 21,680.71	\$ 137,855.02	36.18%	36.87%
Instructional Services	\$ 609,561.00	\$ 59,798.14	\$ 316,390.45	51.90%	35.35%
General Operations	\$ 387,120.00	\$ 25,849.64	\$ 226,030.92	58.39%	56.45%
School Building Operations	\$ 722,807.00	\$ 56,863.34	\$ 370,499.77	51.26%	52.26%
Business Services	\$ 220,793.00	\$ 27,761.31	\$ 140,978.48	63.85%	58.77%
Building Operations	\$ 669,126.00	\$ 46,176.77	\$ 273,984.48	40.95%	44.76%
Maintenance	\$ 281,379.00	\$ 17,590.50	\$ 174,222.64	61.92%	56.56%
Capital Maintenance Projects (Facilities)	\$ 258,692.00			0.00%	0.00%
Pupil Transportation	\$ 280,752.00	\$ 24,635.81	\$ 131,132.71	46.71%	46.28%
Central Services	\$ 70,206.00	\$ 10,374.47	\$ 42,090.90	59.95%	72.56%
Insurance	\$ 133,366.00	\$ 9,785.61	\$ 80,281.62	60.20%	57.71%
Debt Services	\$ 97,073.00		\$ 97,072.13	100.00%	26.23%
Other Support Services	\$ 455,986.00	\$ 25,732.58	\$ 272,290.96	59.71%	67.92%
Total Support Services	\$ 4,567,841.00	\$ 326,248.88	\$ 2,262,830.08	49.54%	43.87%
Non-Program Transactions					
Operating Transfers to another Fund	\$ 1,292,353.00	\$ 573,719.54	\$ 573,719.54	44.39%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 1,170.00	\$ 9,233.00	46.17%	50.46%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ 8,987.36	\$ 25,406.60	41.45%	11.61%
General Tuition/Open Enrollment	\$ 328,548.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	7.88%
Total Non-Program Transactions	\$ 1,702,301.00	\$ 583,876.90	\$ 608,359.14	35.74%	1.36%
TOTAL GENERAL FUNDS	\$ 12,975,633.00	\$ 1,399,139.74	\$ 5,516,124.80	42.51%	37.48%
Fund 21 - Special Revenue Fund	\$ 145,150.00	\$ 35,767.24	\$ 85,989.13	59.24%	51.53%
Fund 27 - Special Education Grants	\$ 228,391.00	\$ 16,587.72	\$ 111,814.66	48.96%	57.11%
Fund 27 - Special Education Regular	\$ 1,826,537.00	\$ 153,082.48	\$ 792,091.06	43.37%	40.78%
TOTAL SPECIAL PROJECTS FUNDS	\$ 2,200,078.00	\$ 205,437.44	\$ 989,894.85	44.99%	42.88%
DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49					
Fund 39 - Referendum Approved Debt	\$ 3,884,588.00	\$ 475.00	\$ 454,218.75	11.69%	91.38%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 6,026,084.00	\$ -	\$ 142,805.35	2.37%	60.59%
TOTAL DEBT SERVICE FUNDS	\$ 9,910,672.00	\$ 475.00	\$ 597,024.10	6.02%	90.45%
FOOD & COMMUNITY SERVICE FUNDS - 50 & 80					
Fund 50 - Food Service	\$ 647,436.00	\$ 65,541.63	\$ 299,278.65	46.23%	46.01%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ 1,400.00	0.00%	0.00%
TOTAL FOOD & COM. SRV. FUNDS	\$ 649,436.00	\$ 65,541.63	\$ 300,678.65	46.30%	46.13%
TOTAL EXPENDITURES-ALL FUNDS	\$ 25,735,819.00	\$ 1,670,593.81	\$ 7,403,722.40	28.77%	74.14%

**STAFFING REPORT
FEBRUARY 27, 2023**

HIRES / CHANGES	Employee Leaving Position	New Employee in Position	hours per day / % of empl	Term of Employment	Position

OPEN POSITIONS	Position	Term of Employment	hours per day / % of empl	Reason for opening
Support Staff	Custodian	Year Round	8 hours/day	Cassie Mann resignation
Support Staff	Custodian - Lawn Mowing Assignment	mowing season	varies	Bryan Stocker resignation On hold
Support Staff	Custodian	2022-23 school year	3.5 hours/day	Andy Henning resignation On hold
Support Staff	Special Education Asst	2022-23 school year	5 hours/day	Jennifer Sies resignation On hold - enrollment changes
Teacher	Counselor Elementary	2023-24 school year	100%	Sonja Tidd resignation
Teacher	Phy Ed / Health Teacher Middle School	2023-24 school year	100%	Scheibel/Cerne/other reorg resignation
Coach	HS Head Cross Country Coach	2023 Fall Season	varies	Steve Wehrley coaching resignation
Coach	HS Asst Football Coach	2023 Fall Season	varies	Jeff Winden coaching resignation
Coach	HS Asst Volleyball Coach	2023 Fall Season	varies	Kendra Mussehl coaching resignation

DONATIONS 2.27.23

1/20/2023	New Glarus Visions/Sports Boosters	Check	Team Shirts	\$500.00
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
 - A. Policy, Communication & Advocacy
 - B. Handbook and Personnel
 - C. Budget
 - D. Curriculum, Sports & Co-Curricular
 - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
 - A. Primary School Options

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Primary School Options Overview for 2/27/23 Board Meeting

Background Information: On January 27th we received bids on our facility projects. The MS/HS addition and renovations came in close to expected and we are moving forward with those projects starting this spring. Unfortunately, the Primary School did not. Costs have risen significantly, and ultimately, we haven't been able to stay ahead of inflation with the unexpected delays, so we are pausing and need to re-evaluate next steps. The focus moving forward will continue to be on the original goals of the referendum from the outset, which included high quality educational spaces for our youngest learners.

Budget Gap: The gap between the funding available and the cost to build the 4K-2 Primary School as planned is approximately \$6 million.

Options and Administrative Overview:

- 1) Scale Back the Scope of the Primary School in the Current Location
 - There are significant site development costs to build the Primary School on the planned building site, and those costs cannot be reduced. Therefore, the building itself would have to be scaled back significantly to fit within the current budget.
 - Administration recommends that the District should continue to consider whether this option is a possibility, but from preliminary discussions, it appears unlikely that we could construct a building with the functionality we need within the current budget on the planned building site.
- 2) Consider other Sites
 - Because the planned building site has significant site development costs, the District could look for other potential sites that have lower site costs. When the District had looked for other sites within the Village of New Glarus previously, there were very few possibilities, and those sites were either in a flood plain or on a hill so they would also have significant site development costs.
 - Administration recommends that the District continue to consider whether this is a viable option.
- 3) Add the Primary School onto the Current Elementary School
 - Adding the Primary School onto the current Elementary School would reduce site costs, but the building would need to be redesigned for the site which further delays the project. Additionally, the only area that is not in a floodplain is the football field, so the football field may need to be moved if this option is chosen.
 - Administration recommends that the District continues to consider whether this is a viable option.
- 4) Ask Taxpayers for Additional Funding for the Primary School
 - Per state law, the next time the District can go to referendum to ask for more funding is in spring 2024 so the project would be significantly delayed. Additionally, the District already has an operating referendum on the ballot in

April 2023 to shift funding from pre-paying low-interest debt to operating expenses due to lack of state funding and inflation.

- Administration recommends that the District not ask for more funding from taxpayers for the Primary School. The community approved the funding to build a 4K-2 Primary School for our youngest learners through a referendum that didn't raise the tax rate, but since that time there have been many budget challenges including no increase in state funding and significant inflation. Therefore, the District now has both operating and facility needs, and Administration recommends prioritizing operating costs and not asking for additional funding for the Primary School from the taxpayers.

SERVER HARDWARE REFRESH

CURRENT:

- Last server update done in summer of 2016. On average, a server should to be replaced every 3 to 5 years.
- The district utilizes a (2) server environment for higher level of reliability and availability.

Skyward Technical Services

- *Our current network consultants who we've worked with for the past four years.*

(2) HP DL380 Gen10 server package includes:

- | | | |
|---|--|--|
| <ul style="list-style-type: none">• Xeon-S 4210R Processor kit• (2) HP DL380 Gen10 servers | <ul style="list-style-type: none">• 300 GB Hard Drive• 32GB Smart RAM kit | <ul style="list-style-type: none">• 3yr licensing/support• Network adapters |
|---|--|--|

TOTAL COST:

\$17,930.34

BCS - IS/IT

- *Sales rep has been involved with the district for 15+ years.*

(2) HP ProLiant DL360 Gen10 server package includes:

- | | | |
|--|--|--|
| <ul style="list-style-type: none">• Xeon-S 5218 Processor kit• (2) HP DL360 Gen10 servers | <ul style="list-style-type: none">• 300 GB Hard Drive• 32GB Smart RAM kit | <ul style="list-style-type: none">• 5yr licensing/support• Network adapters |
|--|--|--|

TOTAL COST:

\$21,258.00

DELL TECHNOLOGIES

- *Have purchased other device hardware/components in past*

(2) PowerEdge R650XS package includes:

- | | | |
|--|--|---|
| <ul style="list-style-type: none">• Xeon-S 4310R Processor kit• (2) Dell PowerEdge R650XS servers | <ul style="list-style-type: none">• 300 GB Hard Drive• 32GB RAM kit | <ul style="list-style-type: none">• Power Supply Kit• Network adapters |
|--|--|---|

TOTAL COST:

\$17,628.52

RECOMMENDATION

SKYWARD TECHNICAL SERVICES -

Skyward is familiar with our network and virtual server environment as they have been our network consultant the past 4 years. With servers it could cause issues to bring in Dell and their own engineers since they are unfamiliar with our network.

NETWORK STORAGE HARDWARE REFRESH

CURRENT:

- On average, a server needs to be replaced every 3 to 5 years.
- The district utilizes a (2) server environment for higher level of reliability and availability.

Skyward Technical Services

- *Our current network consultants who we've worked with for the past four years.*

HP MSA 2062 STORAGE includes:

- | | | |
|------------------------------|---------------------|--------------|
| • MSA 2062 10GbE SFF Storage | • HPE 7.2 TB Bundle | • DAC cables |
|------------------------------|---------------------|--------------|

TOTAL COST:			\$19,382.45
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BCS - IS/IT

- *Sales rep has been involved with the district for 15+ years.*

HP MSA 2062 Bundle includes:

- | | | |
|-------------------------|---------------------|--------------|
| • HP MSA 2062 iSCSI SFF | • HPE 14.4TB Bundle | • DAC Cables |
|-------------------------|---------------------|--------------|

TOTAL COST:			\$17,889.00
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CDW

- *Our current network consultants who we've worked with for the past four years.*

- | | | |
|---|---|---|
| • | • | • |
|---|---|---|

TOTAL COST:		QUOTE NOT REC'D IN TIME
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RECOMMENDATION

BSC - IS/IT - Same hardware and more memory.

D. 2022-23 NGSD Safe Return to In-Person & Continuity of Services
Plan - Required Review

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Safe Return to In-Person Instruction and Continuity of Services Plan



District Name: New Glarus School District
District Contact: Dr. Jennifer Thayer, Superintendent
Dr. Jeff Eichelkraut, High School Principal
Website: www.ngsd.k12.wi.us
Phone: 608-527-5516/608-527-5514
Address: 1701 2nd Street, New Glarus, WI 53574

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Introduction

On March 11, 2021, the American Rescue Plans (ARP) Act was signed into law. In it, the U.S. Department of Education is providing an additional \$121.9 billion for the Elementary and Secondary School Emergency Relief Fund (ESSER III Fund). This legislation will award grants to state educational agencies (SEAs) for providing local educational agencies (LEAs) with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.

Wisconsin will receive \$1,540,784,854 in ESSER III funds from the Act, with 90 percent being awarded to school districts with amounts determined in proportion to the amount of Title I, Part A funds they received in summer 2020 from funds under the Every Student Succeeds Act (ESSA). The remaining funds will be used for state-level activities to address issues caused by COVID-19.

This plan describes how the LEA or district will provide a safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in-person instruction.

Maintaining Health and Safety

Overview

A district's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff, and the extent to which it has adopted policies or practices and a description of any such policies or practices on each of the CDC's safety recommendations including the universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); hand washing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine, in collaboration with the state, local, territorial, or Tribal health departments; diagnostic and screening testing; efforts to provide vaccinations to educators, other staff, and students, if eligible; appropriate accommodations for children with disabilities with respect to health and safety policies or practices; and coordination with state and local health officials.

Description on maintaining the safety of staff and students

The New Glarus School District will begin the 2022-2023 school year with a five-day per week, face-to-face instructional model and adhere to the following health protocols. Accordingly, the District will:

- encourage staff members and students to stay home or go home if they are showing COVID-19 symptoms or if they have tested positive for COVID-19
- provide sanitizing stations throughout the building
- require masking when internal metrics or external factors require the District to do so

Description to continue to provide services regardless of the mode of instruction (for example, health and food services if the LEA must pivot to virtual or hybrid instruction)

New Glarus School District will offer in-person learning five days per week according to the Board adopted 2022-2023 Academic Year Calendar. New Glarus School District also provides families the option to enroll their students in virtual learning if they choose to do so.

The District has Chromebooks as well as learning management systems to operate in the case of school closure.

If school is closed due to the pandemic, the District will assess its ability to distribute meals utilizing a similar process as was used during the spring of 2020.

The New Glarus School District employs one full-time school nurse who will continue to provide health services in-person or virtually. In addition, New Glarus School District partners with SSM Health to

provide mental health support for students and this can be provided both in person and virtually.

Mitigation Measures

Universal and correct wearing of masks

Description of Policies or Practices, if applicable

The New Glarus School District monitors Covid-19 statistics in our area, and may require masks on an interim basis if necessary.

Modifying facilities to allow for physical distancing (for example, the use of cohorts and podding)

Description of Policies or Practices, if applicable

Mitigation measures such as signage around school and the encouragement of social distancing will be implemented if Covid 19 statistics in our area make it necessary.

Handwashing and respiratory etiquette

Description of Policies or Practices, if applicable

Handwashing examples are provided in all bathrooms and signs are posted reminding of the importance of handwashing.

Cleaning and maintaining healthy facilities, including improving ventilation

Description of Policies or Practices, if applicable

The District uses cleaning solutions that are rated to kill the SARS virus.

The District has installed ionization air cleaning units on all air intake ventilation units in all buildings. These units function at all times that ventilation units operate and are monitored electronically through HVAC computer systems.

Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments

Description of Policies or Practices, if applicable

The New Glarus School District continues to track COVID-19 cases when they are reported to us. The District will continue to provide current health information to staff, students, and families about the signs and symptoms of COVID-19, when they should stay home, and when they can return to school.

Diagnostic and screening testing

Description of Policies or Practices, if applicable

The New Glarus School District recommends students and staff get tested for COVID if they have symptoms. The District has offered on-site testing for symptomatic students and staff, and plans to continue in the 2022-23 school year.

Efforts to provide vaccinations to educators, other staff, and students, if eligible

Description of Policies or Practices, if applicable

All eligible staff employed during the 2021-2022 school year were provided the opportunity to be vaccinated. Students ages 5 and up were provided access to on-site vaccination clinics as well.

Appropriate accommodations for children with disabilities with respect to health and safety policies and practices

Description of Policies or Practices, if applicable

When circumstances require specific policies or procedures designed to protect the health and safety of students, 504 and IEP teams will determine if modifications and/or reasonable accommodations are needed for individual students with disability-related issues.

Coordination with state and local health officials

Description of Policies or Practices, if applicable

The CDC recommends that all decisions about implementing school-based strategies should be made locally, collaborating with local health officials who can help determine the level of transmission in the community. The New Glarus School District continues to work with County Public Health to implement mitigating strategies for the safety of students and staff.

Continuity of Services

Overview

Districts must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

District response on continuity of services

The New Glarus School District will provide for continuity of services as follows:

Student Academic Needs

New Glarus School District has implemented a K-12 Tier 2 and Tier 3 plan. This multi-tiered system of support (MTSS) promotes academic progress by supporting students who are not meeting essential learning outcomes. In addition, we have technology that allows for students to continue to learn regardless of location. We have devices for students along with a learning management system at each level that promotes continued learning if students are not able to be in school.

Student Social, Emotional, and Mental Health Needs

Additional counseling staff has been added to the mental health staff to address our students' social and emotional learning needs. In addition, the District has added a K-12 social emotional universal screener to accurately assess and gauge the mental health needs of our students.

Other Student Needs (which may include student health and food services)

Food services will offer meals for students and staff. Meals will be offered for summer school attendees as well as all students and staff during the school year.

Staff Social, Emotional, and Mental Health Needs

During the 2022-23 school year the District will be focusing on social and emotional support for staff through a District-wide book-read of the book "Soul" by Timothy Kanold. The staff's social, emotional, and mental health needs may also be addressed through the Employee Assistance Program provided through the District insurance program.

Other Staff Needs

The District will follow national, state, and local governing agencies' laws and directives concerning staff employment and benefits.

Periodic Review

Overview

Districts are required to review and, as appropriate, revise their Safe Return to In-Person Instruction and Continuity of Services Plan at least every six months through September 30, 2023, including seeking public input and taking such input into account in determining whether to revise the plan and, if revisions are determined necessary, on the revisions it makes to its plan.

District response on ensuring periodic updates to its plan

The New Glarus School District will periodically review and, as needed, revise the plan for the safe return to in-person instruction and continuity of services. Plan revisions will address updated CDC and County Public Health guidance on safely reopening schools if any are issued.

Public Input

Overview

The ARP Act requires that school districts make their Safe Return to In-Person Instruction and Continuity of Services Plan available to the public online and that the plans be in an understandable and uniform format; to the extent practicable, are written in a language that parents can understand or, if not practicable, orally translated; and upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent. Before making its plan publicly available, school districts must seek public comment on the plan and develop the plan after taking into account public comment.

District response on public input in the development of its plan

The New Glarus School District has taken the following steps to make its plan available to the public:

- The plan is posted at [New Glarus School District](#)
- The plan is reviewed periodically by the New Glarus School Board, and an opportunity for public comment is available.
- Upon request, a parent who is an individual with a disability as defined by the ADA may be provided with the plan in an alternative format accessible by contacting our district office.

Class of 2023 Trip Proposal

April 23-24, 2023

Location & Transportation

- The senior class would like to spend their class trip at the Wilderness Hotel and Resort in Wisconsin Dells.
- The class will travel to the Dells via school bus and/or van.

Students/Staff Attending

- There are currently 80 seniors eligible for the trip.
 - This includes our two foreign exchange students.
- The chaperones will be 4-5 of the senior advisors (depending on final condo count): Jeff Eichelkraut, Peter Bertling, Jon Goodness, Tammy Haight, Becky Kuhl, Sam Weinbrenner and Alison Winters Hanson.

Dates / Times / School Absence

- We will depart New Glarus High School on Sunday, April 23, 2020 at 3:00 p.m. Travel accommodations (by school van) will be made for Capitol Conf Art Show participants, if an offsite show is scheduled.
- We will return to New Glarus High School on Monday, April 24, 2002 by 3:15 p.m. Travel accommodations (by school van) will be made for spring athletes.
- The students would miss class on Monday.

Cost to Students & District

- Costs of the trip include lodging, meals and transportation.
- Anticipated lodging cost (based on 2022 rates) is \$1,975.
 - Each condo sleeps up to 14 people. We will reserve six condos, and will have until early April to adjust the reservation, depending on the number of seniors attending.
 - There will be NO sharing of condos with members of the opposite gender.
- Anticipated transportation cost is \$1,125.00.
- The senior class understands that there could be an out-of-pocket expense associated with this trip option.
 - The class will provide two meals from their class account funds. Further details on this are needed, but it is an expense.
 - The seniors will vote on the out-of-pocket expense for each student at their next class meeting in March.

February 16, 2023

Dear NGSD Administration,

Please accept this letter as notification of my resignation with the New Glarus School district. I will retire at the end of this school year. My last day of employment is June 9, 2023. I have genuinely enjoyed the time I have spent at this School District. I am honored and blessed to have spent the last 32 years with this amazing District .

As you know, I planned to retire last year, but in the end, I just did not want to leave. This year however, I realize that it is time to go. I have always given my best to my students. In return, they gave their best to me. This year was especially inspirational. I am so proud of all the students here and of their eagerness to learn new things and be fabulous Knights.

During my years of service at New Glarus Elementary, I have grown and flourished. I have learned much from the other teachers and from our administration. I sincerely appreciate your willingness to allow me to incorporate Second Step Lessons, play and mindfulness activities in my classroom. I truly believe this teaching approach contributes to our overall success with students in our district

I wish you and the students in New Glarus all the best in the years to come. I know you will hire a new School Counselor who has a true heart for children, and one who will be an inspirational role model. Feel free to call me following my last day if needed.

Sincerely,


Sonja Todd

School Counselor

From: **Kendra Mussehl** <kmussehl12@gmail.com>

Date: Tue, Feb 21, 2023 at 12:25 PM

Subject: 2023 Volleyball Season

To: Mitchell Cernek <mitchell.cernek@ngsd.k12.wi.us>, Kayla Zimmerman <kayla.zimmerman@ngsd.k12.wi.us>

Hi Mitch-

I am writing you this email to let you know that I have chosen to resign as the New Glarus JV Volleyball Coach for the upcoming 2023 season. Thank you for your understanding. Please let me know if you need anything else from me.

-Kendra Mussehl

Sent from my iPhone

--

Mitchell Cernek

Athletic Director | Health & P.E. Teacher

New Glarus School District

- G. New Hires
- VII. **DISCUSSION ITEMS**
 - A. April Operating Referendum Communication
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
 - A. March 13, 2023 - Discussion & Regular Board Meeting - 7:15 p.m.
 - B. April 10, 2023 - Discussion & Regular Board Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.