

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, JANUARY 23, 2023**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/81925740475?PWD=WLK3DMJOEXBYDFRDCEVS  
NMHTRFNMDZ09 BY PHONE USING 1-646-568-7788 MEETING ID 819 2574 0475**

**& PASSWORD 545752**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. Annual District Data Review

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**2022-2023**

**New Glarus School District  
Progress Towards Goals &  
Data Presentation**

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# Our Strategic Goals

## Strategic Goals

1. Increase the percent of students who are college, career, and life-ready by developing the whole learner.
2. Recruit and retain high quality staff and assist all staff as they continually improve and grow.
3. Provide high quality facilities that foster academic and emotional growth.
4. Ensure equity so all students have equal access to high quality educational experiences.

**Goal 1** - Increase the percent of students who are college, career, and life-ready by developing the whole learner.

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**Goal #1** – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

### 1. All Schools and the District Exceed or Significantly Exceed Expectations

	2021-2022 Score	2020-2021 Score	Accountability Rating For 2021-2022 <sup>5</sup>
<b>District</b>	79.9	76.9	Exceeds Expectations
<b>Elementary School</b>	83.5	81.7	Significantly Exceeds Expectations
<b>Middle School</b>	78.6	73.1	Exceeds Expectations
<b>High School</b>	78.4	76.3	Exceeds Expectations

**Goal #1** – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

## 2. Growth as a District and in every Building

	Elementary	Middle	High	District
Achievement	81.3/77.9	72.4/71.2	72.6/74.1	75.2/74.1 <sup>6</sup>
Growth	81.2/86	77.4/67.9	76.5/69.8	78.4/72.7
Target Groups	80.0/76.1	74.8/63.4	74.2/70.7	75.6/70.2
On Track	91.6/89.8	91.4/88.6	96.1/93.4	91.7/89.9

# College Ready Standards

- If students have a **2.8 GPA** and one or more of the following, students are considered college ready using the Redefining Ready framework:
  - Algebra II (C or better in the class)
  - Advanced Placement Exam Pass
  - Advanced Placement Course (C or better)
  - Dual Credit English or Math Course (C or better)
  - ACT Benchmarks
    - English (18)
    - Reading (22)
    - Science (23)
    - Math (22)

# College and Career Readiness Metrics

<b>2.8 GPA or Above</b>				
<b>Class</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020<sup>8</sup></b>
Class of 2022	Graduated	76%	72%	70%
Class of 2023	76%	74%	73.6%	74%
Class of 2024	81%	77%	73.2%	Not in HS
Class of 2025	79%	75.3%	Not In HS	Not In HS

# Career Ready Standards

- If students have two or more of the following, they are considered career ready using the Redefining Ready framework:
  - 90% attendance
  - 25 hours of community service
  - Workplace learning experience
  - Industry credential
  - Dual credit career pathway course
  - Two or more organized co-curricular activities
- Typically, our score is 95% or higher
- This year, we have 9 students who are participating in Youth Apprenticeship in the following areas:
  - Agriculture, Food, and Natural Resources
  - Architecture and Construction
  - Health Science
  - Manufacturing
  - Marketing

# Goal #1 – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

**\*Survey was completed by 404 students**

## **Glow**

Top scoring responses from students...

- \*I feel safe at school.
- \*I have friends to sit with at lunch or hang out with at school.
- \*I try my best at school.
- \*Teachers treat me with respect.
- \*I have friends who help me when I need help.
- \*I like helping other people when I can.

## **Top Glow Areas by Building Level**

- **Elementary**
  - 99% of kids said they try hard at school
  - 98% said that they can get help with school work<sup>10</sup> and that their parents help when they can, they have friends, and teacher treat them with respect
- **Middle**
  - 99% of MS students said they feel safe at school
  - 99% said they have friends to sit with at lunch or hang out with at school
- **High School**
  - 99% of students said they feel safe at school
  - 97% said I have friends who help me when I need help

# Goal #1 – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

**\*Survey was completed by 95 parents**

## **Glow**

- The top scoring responses (96–99% agreed) from parents were:
  - My child feels safe at school.
  - School staff treat my child with dignity and respect.
  - I am satisfied with this school.
  - Overall, my child is able to handle the emotional challenges of school.
  - I am updated on how my child is doing at school.

## **Areas of Possible Growth**

- The two areas parents scored the lowest were:
  - I am satisfied with our school's efforts to address bullying. (72% agreed with this.)
  - School communication is both timely and transparent. (79% agreed with this.)

\*While the number of parents who agreed with these statements was still relatively high, these are areas we can find opportunities in which to grow and improve.

**Goal #1** – Increase the percent of students who are college, career, and life-ready by developing the whole learner.

**Action Steps Related to Goal #1**

- Dedicated time in schedules for teacher teams to collaborate
- Dedicated time in schedules for Tier Two interventions
- Focus at all levels on Essential Learning Outcomes (ELOs)
- Implementation of high quality curriculum materials over the past 5+ years
- Building Leadership Teams focused on all of the above as well as improve teacher and team capacity for high levels of achievement
- Shared Student Learning Objectives (SLOs) for all teams

**Goal 2 - Recruit and retain high quality staff and assist all staff as they continually improve and grow.**

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# Goal #2 – Recruit and retain high quality staff and assist all staff as they continually improve and grow.

\*Survey was completed by 87 staff members

## Glows

- 99% of staff agreed with the statement, “I have healthy working relationships with my coworkers.”
- 96% agreed with the statement, “The district is heading in the right direction.”
- 96% agreed with the statement, “Our parents and community support the school district.”
- 100% agreed with the statement, “I am proud of our district.”

## Areas of Possible Growth

- 89% of staff agreed with the statement, “Our school supports <sup>14</sup> students from diverse backgrounds.”
- 89% of staff also agreed with the statement, “I have opportunities for training/professional development to improve my work.”

\*As you can see, these are still fairly good responses, but they are definitely a couple of the areas that we will continue to look at for opportunities for growth.

# Goal #2 – Recruit and retain high quality staff and assist all staff as they continually improve and grow.

## Action Steps Related to Goal #2

- Continue Professional Development Opportunities Focused on Our Goals and Continuous Improvement Plan
  - PLC Conferences, Global PD, New Curriculum Training, etc.
- Dedicated time in schedules for teacher teams to collaborate
  - Time for grade-level/content-area teams to meet weekly
- Increasing salaries at competitive rates and maintaining benefits
- Modifying our Mentor Plan
  - Dedicated long-term mentors, as well as PLC Peers for new teachers

**Goal 3 - Provide high quality facilities that foster academic and emotional growth.**



## Progress Towards Goal #3: Provide high quality facilities that foster academic and emotional growth.

- 1) Have continued to plan for and are now bidding the new Primary School and the renovations/addition for the MS/HS
- 2) After the 4K-2 building is built, there will be space in all buildings<sup>17</sup> to better support academic and emotional growth. We are currently in the process of planning the best configurations in each building to best support all students' needs. Some examples include: Small Group Academic Work and Lunch Space, Roboknights Space, Tutoring, School-Based Mental Health, etc.

**Goal 4 - Ensure Equity** – Determine a plan for support and collaboration within SPED and in conjunction with Regular Ed to support students in all learning environments.

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# Reasons to Celebrate

## Greatest Growth in Achievement Among Student Groups

- **Students with Disabilities**

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- \*In ELA - an increase of 16.2 point change from last assessment (last year 12.7)

- \*Math - an increase of 17 point change from last assessment (last year 3.3)

# Continuing Growth

- Systematic tracking of Essential Learning Objectives (ELO)
- Dedicated time for Tier 2 and Tier 3 -at all levels
  - \* Targeted interventions
  - \* Increased options for Interventions for Reading (Lexia) and Writing (Quill)
- Increased opportunities for School Based Mental Health
- Implementation of Co-Teaching for Special Education Staff
- Professional development for special education aides

# Thank You

## In Closing:

- We have plenty to celebrate and we are moving forward by putting plans in place to help meet the needs of students and help us continue to achieve and grow. 21

## For More Information:

- Please visit: <https://dpi.wi.gov/accountability/report-cards>
- Detailed Report Card Guide: [https://dpi.wi.gov/sites/default/files/imce/accountability/pdf/Report\\_Card\\_Guide\\_2020-21\\_Final\\_09\\_27\\_2021.pdf](https://dpi.wi.gov/sites/default/files/imce/accountability/pdf/Report_Card_Guide_2020-21_Final_09_27_2021.pdf)

**NGSD Staff Responses Compared to Other Districts' Staff Responses**

<b>Question</b>	<b>NGSD</b>	<b>Agree Percent</b>	<b>Comparison</b>	<b>Percentile</b>
The amount of work I am asked to do is reasonable/manageable.	4.04	88%	3.57	96
I feel comfortable sharing input and concerns with my supervisor/administrator.	4.35	92%	3.94	94
Most days, I look forward to going to work.	4.41	95%	3.95	94
I feel safe at work.	4.60	96%	4.23	99
I have healthy working relationships with my coworkers.	4.54	99%	4.33	99
I have the materials and supplies I need to do my job well.	4.47	93%	3.97	99
I have the technology I need to do my job well.	4.56	96%	4.06	99
I have access to the technology support I need.	4.58	95%	4.13	96
Our staff does a good job of educating our students.	4.64	98%	4.25	96
Our staff handles student discipline in a consistent manner.	4.17	88%	2.99	99
Our school's student discipline practices and policies are effective.	4.08	83%	2.82	99
Staff input is valued.	4.28	91%	3.48	99
In the last year, I received useful feedback to help improve my work.	4.16	85%	3.55	99
I have opportunities for training/professional development to improve my work.	4.18	89%	3.85	91
All students in our school are respected for their values and beliefs.	4.35	95%	3.86	93
Information important to my work is shared with me in a timely and effective manner.	4.06	86%	3.51	99
There is good communication between administrators and staff.	4.13	87%	N/A	N/A
The District seeks input from a broad group of staff members.	4.09	87%	3.23	96
I am recognized when I do a good job.	4.16	91%	3.49	99
The District's pay practices are fair.	3.96	85%	2.97	96
I believe the District has been working on improving pay and benefits.	4.26	92%	N/A	N/A
Our parents and community support the school district.	4.19	96%	3.58	99
All students in our school are given equal opportunities to learn and experience success.	4.25	91%	3.81	96
Our school supports students from diverse backgrounds.	4.08	89%	3.91	89
The social and emotional needs of all students are being met.	4.00	89%	3.09	99
I have training and support to work with students from different backgrounds.	3.87	83%	3.51	94
I feel supported by my supervisor/administrator when I make a decision.	4.28	91%	3.97	91
Our school operates as a team.	4.30	93%	3.71	98
The District is heading in the right direction.	4.46	96%	3.47	99
I am proud of our district.	4.65	100%	3.95	99
On a scale of 0 - 10, how likely are you to recommend the District as a place of employment?	8.89	N/A	6.73	99

This report shows the district's/schools' percentile ranking compared to similar-sized districts/schools and flags data in the bottom quartile (below 25%) in red and the top quartile (above 75%) in green for easy analysis. The majority of the averages in this report were calculated based on the following weighting: Strongly agree (5), Agree (4), Disagree (2), Strongly disagree (1) Respondents choosing don't know/does not apply are not included in the average calculation.

**NGSD Student Responses Compared to Other Districts' Student Responses**

<b>Question</b>	<b>NGSD</b>	<b>Agree</b>	<b>Percent</b>	<b>Comparison</b>	<b>Percentile</b>
My teachers make their classes fun and interesting.	4.16	91%	3.84	86	86
My teachers explain things in a way that I get.	4.23	94%	3.90	89	89
I can get help on my schoolwork when I need it.	4.67	96%	N/A	N/A	N/A
I can relate to what I'm learning at school.	3.99	85%	3.49	79	79
I can go online or use a device at school when I need it.	4.54	93%	4.32	77	77
I try my best at school.	4.68	97%	4.46	87	87
I feel safe at school.	4.70	98%	4.25	99	99
I feel safe answering questions in class even when I'm not sure I have the right answer.	4.03	82%	3.54	95	95
I like to learn new things.	4.41	93%	4.20	92	92
Most kids at school follow the rules.	3.73	78%	3.23	83	83
Teachers treat me with respect.	4.72	97%	4.36	99	99
Students treat me with respect.	4.18	91%	3.79	99	99
If I were bullied, I would feel comfortable talking to someone about it.	4.11	82%	3.56	99	99
I know my teachers care about me.	4.64	96%	4.16	99	99
I can be myself at school.	4.34	90%	3.89	99	99
I have friends who help me when I need help.	4.71	97%	4.47	99	99
I have friends to sit with at lunch or hang out with at school.	4.85	98%	4.64	99	99
If I have a big problem, there is an adult at school I can talk to about it.	4.49	92%	4.07	99	99
My parents/guardians help me with school as much as they can if I ask.	4.73	96%	4.43	99	99
I like helping other people when I can.	4.62	97%	4.45	86	86
I like working in groups with my classmates.	4.11	83%	3.88	95	95
I talk to people outside of school about what I'm learning.	3.52	67%	3.23	91	91
The homework and projects I'm assigned help me learn and are more than just busywork.	3.61	72%	3.08	92	92
Most days, I like my school.	6.97	27%	6.12	89	89

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**NGSD Parent Responses Compared to Other Districts' Parent Responses**

<b>Question</b>	<b>NGSD</b>	<b>Agree Percent</b>	<b>Comparison</b>	<b>Percentile</b>
I feel welcome in my child's school.	4.49	94%	4.21	91
My child feels safe at school.	4.54	97%	4.33	86
School facilities are clean and well-kept.	4.60	99%	4.40	91
The school has high expectations for my child.	4.42	95%	4.10	95
School staff treat my child with dignity and respect.	4.68	99%	4.36	99
If my child breaks a rule at school, they are treated fairly.	4.44	96%	4.20	95
Most days, my child enjoys going to school.	4.35	96%	4.23	74
Overall, my child is able to handle the emotional challenges of school.	4.28	96%	4.13	84
I am satisfied with our school's efforts to address bullying.	3.96	82%	3.77	74
There is a healthy culture at our school.	4.29	92%	4.15	67
My child gets help when they need it.	4.44	95%	4.15	87
I know how to support my child's learning.	4.21	91%	4.15	63
I have at least one school staff member I feel comfortable contacting when I have an idea or concern.	4.52	94%	4.33	81
I am updated on how my child is doing at school.	4.30	93%	4.06	85
School communication is both timely and transparent.	4.28	91%	4.01	94
I have opportunities to provide feedback to the school/teachers.	4.30	92%	4.05	91
I am satisfied with this school.	4.46	97%	N/A	N/A
I feel welcome in my child's school.	4.27	93%	3.95	99
My child feels safe at school.	4.31	93%	4.02	89
Does your child currently participate or plan to participate in any school-sponsored sports and/or extracurricular activities?	9.79	100%	8.15	99
School facilities are clean and well-kept.	4.29	93%	4.20	64
The school has high expectations for my child.	4.03	85%	3.89	71
School staff treat my child with dignity and respect.	4.31	95%	4.08	87
If my child breaks a rule at school, they are treated fairly.	4.30	94%	3.97	97
Most days, my child enjoys going to school.	4.17	88%	3.93	87
Overall, my child is able to handle the emotional challenges of school.	4.33	98%	3.93	99
I am satisfied with our school's efforts to address bullying.	3.72	72%	3.48	79
There is a healthy culture at our school.	3.93	80%	3.75	70
My child gets help when they need it.	4.17	90%	3.88	91
I know how to support my child's learning.	3.95	83%	3.93	57
I have at least one school staff member I feel comfortable contacting when I have an idea or concern.	4.24	90%	3.95	91
I am updated on how my child is doing at school.	3.93	80%	3.80	74
School communication is both timely and transparent.	3.90	79%	3.85	61
I have opportunities to provide feedback to the school/teachers.	3.97	82%	3.78	84
I am satisfied with this school.	4.18	88%	N/A	N/A
I feel welcome in my child's school.	4.20	93%	3.97	90
My child feels safe at school.	4.27	93%	3.97	87
Does your child currently participate or plan to participate in any school-sponsored sports and/or extracurricular activities?	9.18	100%	7.90	99
School facilities are clean and well-kept.	4.24	93%	4.20	62
The school has high expectations for my child.	4.12	88%	3.77	80
School staff treat my child with dignity and respect.	4.26	96%	3.93	94
If my child breaks a rule at school, they are treated fairly.	4.17	92%	3.89	91
Most days, my child enjoys going to school.	3.87	80%	3.70	54
Overall, my child is able to handle the emotional challenges of school.	4.07	89%	3.86	81
I am satisfied with our school's efforts to address bullying.	4.03	84%	3.39	94
There is a healthy culture at our school.	3.85	78%	3.59	77
My child gets help when they need it.	4.13	89%	3.70	94
I know how to support my child's learning.	4.09	89%	3.88	85
I have at least one school staff member I feel comfortable contacting when I have an idea or concern.	4.14	89%	3.90	86
I am updated on how my child is doing at school.	4.30	96%	3.51	99
School communication is both timely and transparent.	4.07	91%	3.53	99
I have opportunities to provide feedback to the school/teachers.	3.98	86%	3.65	86
I am satisfied with this school.	4.20	95%	N/A	N/A
The District is heading in the right direction.	4.07	86%	3.61	90
I am satisfied with the education students receive.	4.12	89%	N/A	N/A
I am satisfied with how the District manages finances.	4.18	90%	N/A	N/A
I am satisfied with communications I receive from the District.	4.20	93%	N/A	N/A
On a scale of 0 - 10, how likely would you be to recommend our school(s) to a friend or family member?	8.35	N/A	7.44	90

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III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

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# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, January 9, 2023

## **CALL TO ORDER**

The meeting was called to order at 7:16 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Corrine Hendrickson, Cari Ann Muggenburg, Ron Roesslein, and Casey Umhoefer.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Larry Stuessy to approve the agenda as presented. Second by Casey Umhoefer. Motion carried 7-0.

## **INTRODUCTIONS –PRESENTATIONS**

### **RoboKnights**

RoboKnight Club members and advisor, Mr. Bertling shared information with the Board about their club, the competitions they've participated in recently, and what's next for the group.

## **PUBLIC COMMENT PERIOD**

~None

## **APPROVAL CONSENT AGENDA**

### ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda with the removal of the Voucher Listing for approval at the next Board meeting. Second by Casey Umhoefer. Motion carried 7-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Met. The Committee reviewed the proposed<sup>26</sup> operating referendum options, the resolutions

for the potential Spring operating referendum, and reviewed the 2021-22 Audit for possible acceptance.

CURRICULUM, SPORTS & CO-CURRICULAR; Met. The Committee reviewed the new High School Course Recommendations for 2023-24.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Met. The Committee discussed progress on the Village proposed Primary School access point, and received an update on the referendum facility bids due by January 27, 2023.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### **A. OPERATING REFERENDUM OPTIONS**

The Board reviewed two operating referendum options for the Spring 2023 Election.

Motion by Travis Zimmerman to approve operating referendum option #2. Option #2 assumes a \$200 per pupil increase by the state each year and drops the mill (tax) rate by \$0.60 to \$10.78. This option will authorize the District to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$1,400,000 for the 2023-24 school year, by \$1,600,000 for the 2024-25 school year, and by \$1,800,000 for the 2025-26 school year, for non-recurring purposes consisting of expenses related to staffing, operating and maintaining current school facilities, and maintaining current educational programming, extracurriculars, and services. Second by Casey Umhoefer. Motion carried 7-0.

### **B. RESOLUTION AUTHORIZING THE SCHOOL DISTRICT BUDGET TO EXCEED REVENUE LIMIT FOR THREE YEARS FOR NON-RECURRING PURPOSES**

The Board reviewed the Resolution Authorizing the School District Budget to Exceed Revenue Limit for Three Years for Non-Recurring Purposes, using option #2.

Motion by Travis Zimmerman to approve the Resolution Authorizing the School District Budget to Exceed Revenue Limit for Three Years for Non-Recurring Purposes, using option #2. Second by Cari Ann Muggenburg. Motion carried 7-0.

### **C. RESOLUTION PROVIDING FOR A REFERENDUM ELECTION ON THE QUESTION OF THE APPROVAL OF A RESOLUTION AUTHORIZING THE SCHOOL DISTRICT BUDGET TO EXCEED REVENUE LIMIT FOR THREE YEARS FOR NON-RECURRING PURPOSES**

The Board reviewed the Resolution Providing For a Referendum Election on the Question of the Approval of a Resolution Authorizing the School District Budget to Exceed Revenue Limit for Three Years for non-Recurring Purposes, using option #2.

Motion by Travis Zimmerman to approve the Resolution Providing For a Referendum Election on the Question of the Approval of a Resolution Authorizing the School District Budget to Exceed Revenue Limit for Three Years for Non-Recurring Purposes, using option #2. Second by Cari Ann Muggenburg. Motion carried 7-0.

### **D. PRIMARY SCHOOL ACCESS POINT**

Dr. Thayer and Board President Oemichen provided the Board with an update on the Village proposed Primary School access point.

Motion by Bill Oemichen, Facilities, Transportation and Technology Committee Chair to continue negotiations with the Village of New Glarus on the Windlach and 8<sup>th</sup> access point and

to ask approval of that proposal from the Village of New Glarus Planning Commission.  
Motion carried 7-0.

E. CO-OP RENEWAL – BOYS SOCCER

The Board reviewed the co-op renewal for the high school boys' soccer team with Belleville High School

Motion by Casey Umhoefer to approve the co-op renewal for high school boys soccer team with Belleville High School as presented. Second by Ron Roesslein. Motion carried. 7-0.

F. CO-OP RENEWAL – WRESTLING

The Board reviewed the co-op renewal for the high school wrestling program with Belleville High School,

Motion by Cari Ann Muggenburg to approve the co-op renewal for the high school wrestling program with Belleville High School. Second by Casey Umhoefer. Motion carried 7-0.

G. CO-OP RENEWAL – BOYS AND GIRLS TRACK AND FIELD

The Board reviewed the co-op renewal for the high school boys and girls track and field team with Belleville High School.

Motion by Ron Roesslein to approve the co-op renewal for the high school boys and girls track and field team with Belleville High School. Second by Casey Umhoefer. Motion carried 7-0.

H. CO-OP RENEWAL – BOYS AND GIRLS CROSS COUNTRY

The Board reviewed the co-op renewal for the high school boys' and girls' cross-country team with Monticello High School.

Motion by Casey Umhoefer to approve the co-op renewal for the high school boys and girls cross country team with Monticello High School as presented. Second by Cari Ann Muggenburg. Motion carried 7+0.

I. FFA OVERNIGHT FIELD TRIP TO STEVENS POINT

The Board reviewed a request from the FFA organization to attend an overnight trip and conference in Stevens Point on January 13-14, 2023.

Motion by Travis Zimmerman to approve the FFA overnight field trip to Stevens Point on January 13-14, 2023 as presented. Second by Larry Stuessy. Motion carried 7-0.

J. NEW HIGH SCHOOL COURSE RECOMMENDATIONS FOR 2023-24

The Board reviewed the New High School Course Recommendations for 2023-24.

Motion by Cari Ann Muggenburg, Curriculum, Sports, and Co-Curricular Committee Chair to approve the New High School Course Recommendations for 2023-24 as presented. Motion carried 7-0.

K. ACCEPTANCE OF 2021-22 AUDIT

The Board reviewed the 2021-22 Audit.

Motion by Travis Zimmerman, Budget Committee Chair to approve the 2021-22 Audit as

presented. Motion carried 7-0.

L. OPEN ENROLLMENT SPACES FOR 2023-24

The Board reviewed the Open Enrollment Spaces for 2023-24.

Motion by Travis Zimmerman to approve the Open Enrollment Spaces for 2023-24 as presented. Second by Ron Roeslein. Motion carried 7-0.

M. Resignations

~None

N. New Hires

1. Ryan Lehman – Family & Consumer Ed Teacher

The Administration recommended hiring Ryan Lehman as MS/HS Family & Consumer Ed Teacher.

Motion by Casey Umhoefer to approve the hiring of Ryan Lehman as MS/HS Family & Consumer Ed Teacher as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

## **DISCUSSION ITEMS**

A. REFERENDUM FACILITY PROJECTS UPDATE

There was no additional discussion about the referendum facility projects.

B. GREEN COUNTY ECONOMIC DEVELOPMENT / UW MADISON EXTENSION RENEWABLE ENERGY GRANT APPLICATION

Bill Oemichen, Board President and Dr. Thayer completed and submitted a renewable energy grant application on behalf of the district.

## **ANNOUNCEMENTS**

Bill Oemichen, Board President advised the Board that there is an amendment to the Wisconsin Statutes in the State Legislature to allow school board members to drive school busses as volunteers for small compensation to offset things like licensing.

## **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.**

- January 23, 2023 – Discussion and Regular Board Meeting – 7:15 p.m.
- February 13, 2023 - Discussion and Regular Board Meeting – 7:15 p.m.

**CLOSED SESSION:** The Board will entertain a motion to convene into closed session pursuant to s. 19.85 (1) (c) (e) (f) and/or (g), Wis.Stats, as appropriate, to 1. Discuss bargaining reasons to negotiate access point connections for the 4K-2 Primary School and confer with legal counsel for the governmental body who is rendering advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. 2. Discuss Administrator Contracts, 3. Discuss superintendent performance evaluation and annual performance goals. The Board will propose recommendations in closed session, thereafter, the Board will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Cari Ann Muggenburg to move into closed session at 9:05 p.m. Second by Larry Stuessy.  
Motion carried by a roll call vote 7-0.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye, Casey Umhoefer, Aye, Ron Roesslein, Aye.

Motion by Larry Stuessy to move into open session at 9:34p.m. Second by Cari Ann Muggenburg.  
Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye, Casey Umhoefer, Aye, Ron Roesslein, Aye.

### **ADJOURN**

Motion by Larry Stuessy to adjourn the meeting at 9:35 p.m. Second by Cari Ann Muggenburg.  
Motion carried 7-0.

Respectfully submitted by Corrine Hendrickson/Kris Anderson



CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
296	WISCONSIN RETIREMENT SYSTEM	12/15/2022	20221215AD	Payroll accrual	38,518.67
		12/15/2022	20221215AF	Payroll accrual	38,518.67
Totals for 296					77,037.34
528	ELECTRONIC TAX FILING	12/15/2022	20221215AD	Payroll accrual	4,734.33
		12/15/2022	20221215AD	Payroll accrual	8,801.03
		12/15/2022	20221215AD	Payroll accrual	43,545.75
		12/15/2022	20221215AD	Payroll accrual	37,220.14
		12/15/2022	20221215AF	Payroll accrual	8,801.03
		12/15/2022	20221215AF	Payroll accrual	37,220.14
Totals for 528					140,322.42
857	WI DEPARTMENT OF REVENUE	12/15/2022	20221215AD	Payroll accrual	210.00
		12/15/2022	20221215AD	Payroll accrual	22,763.98
Totals for 857					22,973.98
1027	WEA TAX SHELTERED ANNUITY TRST	12/15/2022	20221215AD	Payroll accrual	10,850.00
		12/15/2022	20221215AD	Payroll accrual	178.75
		12/15/2022	20221215AD	Payroll accrual	3,672.50
		12/15/2022	20221215AD	Payroll accrual	1,842.30
		12/15/2022	20221215AF	Payroll accrual	1,750.04
Totals for 1027					18,293.59
1289	EMPLOYEE BENEFITS CORP	12/15/2022	20221215AD	HSA EMPLOYEE CONTR	8,821.75
		12/15/2022	20221215AF	EMPLOYER CONTR	27,187.50
Totals for 1289					36,009.25
64219	BURROWS, NICHOLAS	12/01/2022	12/05 JV	ATHL OFFL	57.50
Totals for 64219					57.50
64220	DUERST, NITA	12/01/2022	11/28	MILEAGE	62.50
Totals for 64220					62.50
64221	HAAS, ADAM	12/01/2022	12/05 JV	ATHL OFFL	60.00
Totals for 64221					60.00
64222	KUCHENBECKER, KEVIN	12/01/2022	12/06 7TH	ATHL OFFL	80.00
Totals for 64222					80.00
64223	MARTENS, ANDREW	12/01/2022	12/05 V G	ATHL OFFL	80.00
Totals for 64223					80.00
64224	NEDS, NICHOLAS	12/01/2022	12/05 V G	ATHL OFFL	80.00
Totals for 64224					80.00
64225	REAR, VAN	12/01/2022	12/01 JV	ATHL OFFL	57.50
Totals for 64225					57.50
64226	REAR, VAN	12/01/2022	12/06 7TH	ATHL OFFL	77.50
Totals for 64226					77.50
64227	RENNICKE, MICHAEL	12/01/2022	12/06 8TH	ATHL OFFL	85.00
Totals for 64227					85.00
64228	WALLACE, MICHAEL	12/01/2022	12/05 V G	ATHL OFFL	80.00
Totals for 64228					80.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64229	AFLAC WORLDWIDE HEADQUARTERS	12/15/2022	20221215AD	Payroll accrual	36.38
Totals for 64229					36.38
64231	DEAN HEALTH PLAN, INC	12/15/2022	20221215AF	Payroll accrual	5,435.60
		12/15/2022	20221215AD	Payroll accrual	1,598.68
		12/15/2022	20221215AD	Payroll accrual	166.82
		12/15/2022	20221215AD	Payroll accrual	959.20
		12/15/2022	20221215AD	Payroll accrual	222.43
		12/15/2022	12/15 C	COBRA	1,278.96
		12/15/2022	20221215AD	Payroll accrual	81.28
		12/15/2022	20221215AF	Payroll accrual	7,354.04
		12/15/2022	20221215AF	Payroll accrual	889.71
		12/15/2022	20221215AD	Payroll accrual	1,342.88
		12/15/2022	20221215AD	Payroll accrual	1,334.56
		12/15/2022	20221215AD	Payroll accrual	8,568.86
		12/15/2022	20221215AF	Payroll accrual	945.32
		12/15/2022	20221215AF	Payroll accrual	7,609.84
		12/15/2022	20221215AF	Payroll accrual	7,562.56
		12/15/2022	20221215AF	Payroll accrual	47,705.38
		12/15/2022	20221215AF	Payroll accrual	-81.28
Totals for 64231					92,974.84
64233	DELTA DENTAL OF WISCONSIN	12/15/2022	20221215AD	Payroll accrual	256.52
		12/15/2022	20221215AF	Payroll accrual	745.62
		12/15/2022	20221215AF	Payroll accrual	1,453.32
		12/15/2022	20221215AF	Payroll accrual	131.55
		12/15/2022	20221215AD	Payroll accrual	116.60
		12/15/2022	20221215AD	Payroll accrual	20.63
		12/15/2022	20221215AD	Payroll accrual	194.32
		12/15/2022	20221215AD	Payroll accrual	131.41
		12/15/2022	20221215AD	Payroll accrual	1,111.58
		12/15/2022	20221215AD	Payroll accrual	23.19
		12/15/2022	20221215AF	Payroll accrual	660.60
		12/15/2022	20221215AF	Payroll accrual	893.76
		12/15/2022	20221215AF	Payroll accrual	82.54
		12/15/2022	20221215AF	Payroll accrual	6,194.10
Totals for 64233					12,015.74
64234	EMPLOYEE BENEFITS CORPORATION	12/15/2022	20221215AD	Payroll accrual	1,249.98
		12/15/2022	20221215AD	Payroll accrual	820.83
Totals for 64234					2,070.81
64235	MADISON NATIONAL LIFE	12/15/2022	20221215AF	Payroll accrual	1,837.14
		12/15/2022	12/15/22 A	ADJ	-1,403.74
		12/15/2022	20221215AD	Payroll accrual	711.88
Totals for 64235					1,145.28
64236	MINNESOTA MUTUAL LIFE	12/15/2022	20221215AD	Payroll accrual	687.20
		12/15/2022	20221215AD	Payroll accrual	909.90
		12/15/2022	20221215AD	Payroll accrual	94.40
		12/15/2022	20221215AF	Payroll accrual	137.44
Totals for 64236					1,828.94
64237	NEW GLARUS COMMUNITY FOUNDATION EIE	12/15/2022	20221215AD	Payroll accrual	228.33
Totals for 64237					228.33

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64238	UNITED WAY GREEN COUNTY INC	12/15/2022	20221215AD	Payroll accrual	100.00
Totals for 64238					100.00
64239	BECKER, PAUL	12/13/2022	12/13 JV B	ATHL OFFL	65.00
		12/13/2022	12/13 V BB	ATHL OFFL	80.00
Totals for 64239					145.00
64240	BROST, DAVID	12/13/2022	12/15 8TH	ATHL OFFL	80.00
Totals for 64240					80.00
64241	HAAS, ADAM	12/13/2022	12/13 JV2	ATHL OFFL	60.00
Totals for 64241					60.00
64242	INGERSOLL, AARON	12/13/2022	12/15 7TH	ATHL OFFL	85.00
Totals for 64242					85.00
64243	MONTGOMERY, JOSH	12/13/2022	12/15 8TH	ATHL OFFL	80.00
Totals for 64243					80.00
64244	NASSCO INC	12/13/2022	6235930	CUSTODIAL SUPPLIES	324.00
Totals for 64244					324.00
64245	REAR, VAN	12/13/2022	12/13 JV2	ATHL OFFL	57.50
Totals for 64245					57.50
64246	SELLE, ANTHONY	12/13/2022	12/13 V BB	ATHL OFFL	80.00
		12/13/2022	12/13 JV B	ATHL OFFL	65.00
Totals for 64246					145.00
64247	TORGESON, TIM	12/13/2022	12/13 V BB	ATHL OFFL	80.00
Totals for 64247					80.00
64248	AUTO VALUE NEW GLARUS	12/13/2022	709031583	MAINT	16.99
Totals for 64248					16.99
64249	BAUS REFRIGERATION	12/13/2022	6042	FREEZER REPAIR	728.35
Totals for 64249					728.35
64250	BELLEVILLE SCHOOL DISTRICT	12/13/2022	BOYS SOCCE	BOYS SOCCER COOP	16,419.24
Totals for 64250					16,419.24
64251	BOLDTRONICS, INC	12/13/2022	20220110	DOOR CONVERSION - MS	8,564.95
		12/13/2022	20220109	DOOR CONVERSION	15,880.12
		12/13/2022	20220132	HS DOOR CONVERSION	21,513.93
Totals for 64251					45,959.00
64252	BSN SPORTS, LLC	12/13/2022	918583859	RPR BB HOOP MTR	505.99
Totals for 64252					505.99
64253	COMMON THREADS FAMILY RESOURCE CENT	12/13/2022	75297-78	2nd qtr tuition	16,500.00
Totals for 64253					16,500.00
64254	DREAMBOX LEARNING, INC	12/13/2022	DB12221067	READING PLUS	1,950.00
Totals for 64254					1,950.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64255	GENESIS POWER LLC	12/13/2022	22-491 GP	REPAIR GENERATOR	1,092.17
Totals for 64255					1,092.17
64256	JOSTENS INC	12/13/2022	29753269	diplomas	1,480.70
		12/13/2022	29780686	CORDS	285.64
Totals for 64256					1,766.34
64257	KISMET BOOKS	12/13/2022	102	BOOKS FOR ENGLISH CLASS	416.50
Totals for 64257					416.50
64258	NATURAL SOLUTIONS LLC	12/13/2022	7731	WOODCHIPS	3,087.50
Totals for 64258					3,087.50
64259	NEW GLARUS WELDING, LLC	12/13/2022	93973	BUS REPAIR	20.00
Totals for 64259					20.00
64260	PAULSON, JUSTIN	12/13/2022	58	BEEF	4,238.16
Totals for 64260					4,238.16
64261	RBS ACTIVEWEAR	12/13/2022	191568	APPAREL	5,565.65
		12/13/2022	191570	APPAREL	79.46
		12/13/2022	191569	APPAREL	3,317.24
Totals for 64261					8,962.35
64262	RIDDELL/ ALL AMERICAN SPORTS CORP	12/13/2022	951662734	FB SUPPLIES	37.00
		12/13/2022	60458339	FB SUPPLIES	253.00
Totals for 64262					290.00
64263	SKYWARD, INC.	12/13/2022	221129	ACCESS POINTS	13,942.58
Totals for 64263					13,942.58
64264	TAHER, INC.	12/13/2022	63604	NOV SERVICES	59,710.06
Totals for 64264					59,710.06
64265	TURNITIN, LLC	12/13/2022	11247699	See quote# - Quote-Q-608329-1 Turnitin Renewal	2,135.00
Totals for 64265					2,135.00
64266	US CELLULAR	12/13/2022	0545954525	DEC SERV	306.75
Totals for 64266					306.75
64267	WE ENERGIES	12/13/2022	GS NOV 202	NOV SERV	2,793.24
		12/13/2022	HS/MS NOV	NOV SERV	3,046.86
Totals for 64267					5,840.10
64268	BSN SPORTS, LLC	12/14/2022	919565744	FB SUPPLIES	115.00
Totals for 64268					115.00
64269	SAM'S CLUB	12/14/2022	12/08/2022	VENDING MACHINE/CONCESSION STAND SNACKS RETURN	-26.02
		12/14/2022	12/08.2022	VENDING MACHINE/CONCESSION STAND SNACKS	547.50
		12/14/2022	12/05/2022	VENDING MACHINE/CONCESSION STAND SNACKS	139.20
Totals for 64269					660.68

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64270	VILLAGE OF NEW GLARUS	12/16/2022	12/16/2022	FEE FOR APPEAL APPLICATION	150.00
				Totals for 64270	150.00
64271	BECKER, PAUL	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64271	80.00
64272	BECKER, PAUL	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64272	80.00
64273	BETHKE, THOMAS	12/20/2022	12/30 V BB	ATHL OFFL	80.00
				Totals for 64273	80.00
64274	HEGGE, JON	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64274	80.00
64275	HODGSON, CRAIG	12/20/2022	12/28 JV B	ATHL OFFL	55.00
		12/20/2022	12/28 JV2	ATHL OFFL	57.50
				Totals for 64275	112.50
64276	KLUTZKE, MATTHEW	12/20/2022	12/30 V BB	ATHL OFFL	80.00
				Totals for 64276	80.00
64277	MCDONALD, COLE	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64277	80.00
64278	MILES, MICHAEL	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64278	80.00
64279	MURRAY, CADE	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64279	80.00
64280	NOVAK, MARK	12/20/2022	12/30 V BB	ATHL OFFL	80.00
				Totals for 64280	80.00
64281	PFEIL, MICHAEL	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64281	80.00
64282	PFEIL, MICHAEL	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64282	80.00
64283	PROCHASKA, DEREK	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64283	80.00
64284	SELLE, ANTHONY	12/20/2022	12/28 V BB	ATHL OFFL	80.00
				Totals for 64284	80.00
64285	SELLE, ANTHONY	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64285	80.00
64286	TORGESON, TIM	12/20/2022	12/29 V BB	ATHL OFFL	80.00
				Totals for 64286	80.00
64287	BRECKLIN, CHAD	12/20/2022	FALL EVENT	FALL EVENT WORKER	100.00
				Totals for 64287	100.00
64288	CENTER FOR BEHAVIOR INTERVENTION	12/20/2022	221104366N	November services	8,600.25

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 64288					8,600.25
64289	DEPARTMENT OF ADMINISTRATION	12/20/2022	505-000007	TEACH SERVICES - 6 MONTHS	1,500.00
Totals for 64289					1,500.00
64290	EMPLOYEE BENEFITS CORPORATION	12/20/2022	3862186	DEC ADMIN	395.50
Totals for 64290					395.50
64291	KEARNS, HANNA	12/20/2022	12/05/2022	MILEAGE	62.50
Totals for 64291					62.50
64292	MARTY, LAURA	12/20/2022	FALL EVENT	FALL EVENT WORKER	12.50
Totals for 64292					12.50
64293	NEW GLARUS CHAMBER OF COMMERCE	12/20/2022	2023 Visit	2023 Visitors Guide	600.00
		12/20/2022	802	2023 Chamber Membership	85.00
Totals for 64293					685.00
64294	PALMER, MARY	12/20/2022	FALL EVENT	FALL EVENT WORKER	25.00
Totals for 64294					25.00
64295	REGEZ SUPPLY CO. INC	12/20/2022	242357	CUSTODIAL SUPPLIES	1,763.80
Totals for 64295					1,763.80
64296	ROSEN FORD	12/20/2022	7002733	VAN REPAIR	975.30
Totals for 64296					975.30
64297	CASH, JOSH	01/03/2023	01/03/23	G ATHL OFFL	80.00
Totals for 64297					80.00
64298	NEIS, GERALD	01/03/2023	01/03/23	G ATHL OFFL	65.00
Totals for 64298					65.00
64299	PETERSON, KEVIN	01/03/2023	01/03/23	G ATHL OFFL	62.50
Totals for 64299					62.50
64300	SCHEIDER, PETER	01/03/2023	01/03/23	G ATHL OFFL	80.00
Totals for 64300					80.00
64301	STIEBER, MATTHEW	01/03/2023	01/03/23	G ATHL OFFL	80.00
Totals for 64301					80.00
64302	AUTO VALUE NEW GLARUS	01/05/2023	709033206	BUS SUPPLIES	119.52
Totals for 64302					119.52
64303	BAKKEN, RYAN	01/05/2023	01/06 BBB	ATHL OFFL	80.00
Totals for 64303					80.00
64304	BOLDTRONICS, INC	01/05/2023	20220051	TECH SERV	575.00
Totals for 64304					575.00
64305	BROOKFIELD ACADEMY	01/05/2023	JAN 2023 M	MOCK TRIAL REGISTRATION FEE	35.00
Totals for 64305					35.00
64306	EICHELKRAUT, SHAUNA	01/05/2023	HOLIDAY LUNCHEON	HOLIDAY LUNCHEON REFUND	63.00
Totals for 64306					63.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64307	FENRICK, CRAIG	01/05/2023	01/06 BBB	ATHL OFFL	80.00
				Totals for 64307	80.00
64308	FRONTLINE TECHNOLOGIES GROUP, LLC	01/05/2023	173220	RENEWAL 22-23	7,389.52
				Totals for 64308	7,389.52
64309	JOSTENS INC	01/05/2023	29938377	DIPLOMA	60.50
				Totals for 64309	60.50
64310	LIFELINE AUDIO VIDEO TECHNOLOGIES	01/05/2023	65680	SERVICE ON SOUND SYSTEMS	273.00
				Totals for 64310	273.00
64311	LUTHER COLLEGE	01/05/2023	01/04	LUNCH FOR FESTIVAL	116.00
				Totals for 64311	116.00
64312	LUTHER COLLEGE	01/05/2023	01/04 REG	REGISTRATION FEE	230.00
				Totals for 64312	230.00
64313	MACHT, SIERRA	01/05/2023	HOLIDAY LU	HOLIDAY LUNCHEON REFUND	18.00
				Totals for 64313	18.00
64314	MCCORMICK, ERICK	01/05/2023	01/06 BBB	ATHL OFFL	57.50
				Totals for 64314	57.50
64315	MID-AMERICAN RESEARCH CHEMICAL CORP	01/05/2023	779380	CUSTODIAL SUPPLIES	622.32
				Totals for 64315	622.32
64316	MONROE SCHOOL DISTRICT	01/05/2023	11026	GIRLS SWIM COOP	8,987.36
				Totals for 64316	8,987.36
64317	OPERA FOR THE YOUNG, INC	01/05/2023	MARCH 2023	PERFORMANCE	800.00
				Totals for 64317	800.00
64318	PROFESSIONAL PEST CONTROL, INC	01/05/2023	601749	DEC SERV	91.00
		01/05/2023	601750	DEC SERV	53.00
				Totals for 64318	144.00
64319	RBS ACTIVEWEAR	01/05/2023	184583	FB SUPPLIES	265.00
				Totals for 64319	265.00
64320	ROTH, MARK	01/05/2023	01/06 BBB	ATHL OFFL	62.50
				Totals for 64320	62.50
64321	SELLE, ANTHONY	01/05/2023	01/06 BBB	ATHL OFFL	65.00
				Totals for 64321	65.00
64322	TDS TELECOM	01/05/2023	DEC 2022	DEC SERVICES	140.39
				Totals for 64322	140.39
64323	VIKING HARDWARE - TRUE VALUE	01/05/2023	058363	KITCHEN SUPPLIES	70.95
				Totals for 64323	70.95
64324	VILLAGE OF NEW GLARUS	01/05/2023	12/05	OPEN RECORDS REQUEST FEE	100.00
				Totals for 64324	100.00

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	<u>INVOICE/CHECK</u>
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
64325	WIS ASSC OF SCHOOL BOARDS INC	01/05/2023	29027	STATE CONVENTION REG	100.00
				Totals for 64325	100.00
64326	WE ENERGIES	01/05/2023	HS/MS DEC	DEC SERVICES	6,180.13
		01/05/2023	GS DEC 202	DEC SERVICES	5,532.66
				Totals for 64326	11,712.79
64327	WIELAND, KIRK	01/05/2023	01/06 BBB	ATHL OFFL	80.00
				Totals for 64327	80.00
				Totals for checks	639,673.36

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
297	WISCONSIN RETIREMENT SYSTEM	01/13/2023	20230113AD	Payroll accrual	38,744.00
		01/13/2023	20230113AF	Payroll accrual	38,744.00
Totals for 297					77,488.00
529	ELECTRONIC TAX FILING	01/13/2023	20230113AD	Payroll accrual	4,724.33
		01/13/2023	20230113AD	Payroll accrual	8,290.81
		01/13/2023	20230113AD	Payroll accrual	38,545.14
		01/13/2023	20230113AD	Payroll accrual	35,450.29
		01/13/2023	20230113AF	Payroll accrual	8,290.81
		01/13/2023	20230113AF	Payroll accrual	35,450.29
Totals for 529					130,751.67
858	WI DEPARTMENT OF REVENUE	01/13/2023	20230113AD	Payroll accrual	200.00
		01/13/2023	20230113AD	Payroll accrual	21,524.58
Totals for 858					21,724.58
1028	WEA TAX SHELTERED ANNUITY TRST	01/13/2023	20230113AD	Payroll accrual	10,885.00
		01/13/2023	20230113AD	Payroll accrual	178.75
		01/13/2023	20230113AD	Payroll accrual	3,412.50
		01/13/2023	20230113AD	Payroll accrual	1,842.30
		01/13/2023	20230113AF	Payroll accrual	1,750.04
Totals for 1028					18,068.59
1290	EMPLOYEE BENEFITS CORP	01/13/2023	20230113AD	HSA EMPLOYEE CONTR	8,981.25
		01/13/2023	20230113AF	EMPLOYER CONTR	26,625.00
Totals for 1290					35,606.25
64328	BAUHS, MICHAEL	01/10/2023	01/10 GBB	ATHL OFFL	80.00
Totals for 64328					80.00
64329	MCCORMICK, ERICK	01/10/2023	01/10 GBB	ATHL OFFL	57.50
Totals for 64329					57.50
64330	O'CONNELL, DAVID	01/10/2023	01/10 GBB	ATHL OFFL	80.00
Totals for 64330					80.00
64331	REAR, VAN	01/10/2023	01/10 GBB	ATHL OFFL	57.50
Totals for 64331					57.50
64332	SCHAEFER, DEREK	01/10/2023	01/10 GBB	ATHL OFFL	80.00
Totals for 64332					80.00
64333	AFLAC WORLDWIDE HEADQUARTERS	01/13/2023	20230113AD	Payroll accrual	36.38
Totals for 64333					36.38
64335	DEAN HEALTH PLAN, INC	01/13/2023	20230113AD	Payroll accrual	1,598.68
		01/13/2023	20230113AF	Payroll accrual	0.00
		01/13/2023	20230113AD	Payroll accrual	575.52
		01/13/2023	20230113AD	Payroll accrual	222.43
		01/13/2023	20230113AF	Payroll accrual	47,705.38
		01/13/2023	20230113AF	Payroll accrual	7,609.84
		01/13/2023	20230113AF	Payroll accrual	7,562.56
		01/13/2023	20230113AD	Payroll accrual	1,342.88
		01/13/2023	20230113AD	Payroll accrual	1,334.56
		01/13/2023	20230113AD	Payroll accrual	8,568.86
		01/13/2023	20230113AD	Payroll accrual	166.82

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64335	DEAN HEALTH PLAN, INC	01/13/2023	20230113AD	Payroll accrual	0.00
		01/13/2023	20230113AF	Payroll accrual	889.71
		01/13/2023	20230113AF	Payroll accrual	7,354.04
		01/13/2023	20230113AF	Payroll accrual	3,261.36
		01/13/2023	20230113AF	Payroll accrual	945.32
Totals for 64335					89,137.96
64337	DELTA DENTAL OF WISCONSIN	01/13/2023	20230113AD	Payroll accrual	116.60
		01/13/2023	20230113AD	Payroll accrual	23.19
		01/13/2023	20230113AD	Payroll accrual	131.41
		01/13/2023	20230113AD	Payroll accrual	1,111.58
		01/13/2023	20230113AD	Payroll accrual	20.63
		01/13/2023	20230113AD	Payroll accrual	194.32
		01/13/2023	20230113AD	Payroll accrual	256.52
		01/13/2023	20230113AF	Payroll accrual	1,453.32
		01/13/2023	20230113AF	Payroll accrual	893.76
		01/13/2023	20230113AF	Payroll accrual	131.55
		01/13/2023	20230113AF	Payroll accrual	660.60
		01/13/2023	20230113AF	Payroll accrual	82.54
		01/13/2023	20230113AF	Payroll accrual	6,194.10
		01/13/2023	20230113AF	Payroll accrual	745.62
Totals for 64337					12,015.74
64338	EMPLOYEE BENEFITS CORPORATION	01/13/2023	20230113AD	Payroll accrual	833.32
		01/13/2023	20230113AD	Payroll accrual	348.33
Totals for 64338					1,181.65
64339	MADISON NATIONAL LIFE	01/13/2023	20230113AF	Payroll accrual	1,837.14
		01/13/2023	01-13-22 a ADJ		-74.96
		01/13/2023	20230113AD	Payroll accrual	711.88
Totals for 64339					2,474.06
64340	MINNESOTA MUTUAL LIFE	01/13/2023	20230113AD	Payroll accrual	687.20
		01/13/2023	20230113AD	Payroll accrual	909.90
		01/13/2023	20230113AD	Payroll accrual	94.40
		01/13/2023	20230113AF	Payroll accrual	137.44
Totals for 64340					1,828.94
64341	NEW GLARUS COMMUNITY FOUNDATION EIE	01/13/2023	20230113AD	Payroll accrual	228.33
Totals for 64341					228.33
64342	UNITED WAY GREEN COUNTY INC	01/13/2023	20230113AD	Payroll accrual	100.00
Totals for 64342					100.00
64344	AUER, JOHN	01/17/2023	01/17 BBB	ATHL OFFL	57.50
Totals for 64344					57.50
64345	BETHKE, THOMAS	01/17/2023	01/17 BBB	ATHL OFFL	80.00
Totals for 64345					80.00
64346	FERYANCE, DEVIN	01/17/2023	01/17 BBB	ATHL OFFL	65.00
Totals for 64346					65.00
64347	GOSZINSKI, GLENN	01/17/2023	01/17 BBB	ATHL OFFL	80.00
Totals for 64347					80.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64348	HAGEN, CHRISTOPHER	01/17/2023	01/17 BBB	ATHL OFFL	80.00
Totals for 64348					80.00
64349	McCORMICK, ERICK	01/17/2023	01/17 BBB	ATHL OFFL	57.50
Totals for 64349					57.50
64350	SOLDNER, LEROY	01/17/2023	01/17 BBB	ATHL OFFL	60.00
Totals for 64350					60.00
64351	ASSOCIATED TRUST COMPANY	01/17/2023	23571	annual fee - 2012 bonds	475.00
Totals for 64351					475.00
64352	AUTO VALUE NEW GLARUS	01/17/2023	709033599	BUS SUPPLIES	141.03
		01/17/2023	709033584	BUS SUPPLIES	16.98
Totals for 64352					158.01
64353	AUTOMATIC ENTRANCES OF WISCONSIN, I	01/17/2023	2020769	DOOR REPAIR	1,267.81
Totals for 64353					1,267.81
64354	BECKER, PAUL	01/17/2023	01/21 GBB	ATHL OFFL	80.00
Totals for 64354					80.00
64355	BRENDAS BLUMENLADEN	01/17/2023	DEC 2022	FRESH FLOWERS	122.00
Totals for 64355					122.00
64356	CENTER FOR BEHAVIOR INTERVENTION	01/17/2023	211285590N	DECEMBER SERVICES	7,396.25
Totals for 64356					7,396.25
64357	CERTIFIED REFRIGERATION AND MECHANI	01/17/2023	1007135	DISHWASHER REPAIR	513.98
Totals for 64357					513.98
64358	CESA 2	01/17/2023	13615	AUDIOLOGY SRV	258.00
Totals for 64358					258.00
64359	CESA 5	01/17/2023	2300990	MENTORING/VISION SERVICES	2,309.00
Totals for 64359					2,309.00
64360	CESA 6	01/17/2023	40228	SEEDS4SCHOOLS	6,784.33
Totals for 64360					6,784.33
64361	CLARK ELECTRIC	01/17/2023	8661	REPAIR BLEACHER MOTOR	95.00
		01/17/2023	8660	REPAIR E-STOP FOR PLANER	1,746.19
Totals for 64361					1,841.19
64362	DEPPELER WOOD SHOP	01/17/2023	2225	WOOD	782.50
Totals for 64362					782.50
64363	EMPLOYEE BENEFITS CORPORATION	01/17/2023	3895063	MONTHLY SERV	393.50
Totals for 64363					393.50
64364	FEARING'S SATELLITE & SOUND INC	01/17/2023	700500	CAMERA	1,251.75
Totals for 64364					1,251.75
64365	FEIN BROTHERS	01/17/2023	33901	42 not food tables and pans	15,928.35
Totals for 64365					15,928.35

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
64366	GREEN CARES FOOD PANTRY	01/17/2023	DEC 2022	donation	1,675.00
Totals for 64366					1,675.00
64367	HAAS, ADAM	01/17/2023	01/21 GBB	ATHL OFFL	60.00
Totals for 64367					60.00
64368	JOHNSON CONTROLS	01/17/2023	89446401	repair communication system	1,221.72
Totals for 64368					1,221.72
64369	KLINK, ROBERT	01/17/2023	01/21 GBB	ATHL OFFL	80.00
Totals for 64369					80.00
64370	MARTY, TAMMY	01/17/2023	01/10/2023	MILEAGE	24.07
Totals for 64370					24.07
64371	MONROE ENGRAVING	01/17/2023	40115	VB AWARDS	72.96
		01/17/2023	40212	GOLD CIRCLE AWARD	45.00
Totals for 64371					117.96
64372	PORTAGE FFA	01/17/2023	01/16/2023	HALFTIME CONF HOTEL ROOM	22.50
Totals for 64372					22.50
64373	PREMIER BLEACHER REPAIR, INC	01/17/2023	122622	RPR HS BLEACHERS	1,137.00
Totals for 64373					1,137.00
64374	SAM'S CLUB	01/17/2023	1JAN 2023	VENDING SNACKS	140.67
Totals for 64374					140.67
64375	SCHOOL PERCEPTIONS LLC	01/17/2023	4986	SURVEY RESULTS	1,470.00
Totals for 64375					1,470.00
64376	SELLE, ANTHONY	01/17/2023	01/21 GBB	ATHL OFFL	80.00
Totals for 64376					80.00
64377	TAHER, INC.	01/17/2023	63914	DEC EXP	45,483.18
Totals for 64377					45,483.18
64378	UNITED LABORATORIES	01/17/2023	368658	custodial supplies	359.12
Totals for 64378					359.12
64379	US CELLULAR	01/17/2023	0552030453	HOTSPOTS	306.75
Totals for 64379					306.75
64380	VIKING HARDWARE - TRUE VALUE	01/17/2023	058448	KITCHEN REPAIRS	19.17
Totals for 64380					19.17
64381	WINTERS, MELISSA	01/17/2023	01/21 GBB	ATHL OFFL	60.00
Totals for 64381					60.00
Totals for checks					483,295.96

Budgetary Checks # 64328 - 64381  
Direct Deposits - 900032279 - 33427  
EFTPS - Wisconsin Retirement System - #297  
EFT - Electronic Tax Payment System - # 529  
EFT - Dept of Revenue - #858  
EFT - WEA Tax Sheltered Annuity - #1028  
EFT - EBC - HSA payments - #1290

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
December 31, 2022**

Vendor	Description	Amount
EMC INSURANCE COMPANIES	District Insurance	9,785.62
RENNING LEWIS & LACY S.C.	LEGAL SERVICES	8,815.00
NEW GLARUS UTILITIES	Nov Services	7,028.21
NEW GLARUS UTILITIES	November services	5,165.39
SOLUTION TREE INC	Online PD for Leadership Teams	4,715.85
WWW.GRAMMARLY.COM	Grammarly renewal	4,144.80
RENNING LEWIS & LACY S.C.	LEGAL SERVICES	3,931.89
RENNING LEWIS & LACY S.C.	LEGAL SERVICES	3,129.44
PURPLE	INTERPRETER SERVICES	2,853.12
RBS ACTIVEWEAR AND THUNDE	Boys Basketball 3 on 3 T-shirts & Coaches Pullovers	2,291.83
SAN-A-CARE	custodial supplies	2,181.12
NEW GLARUS UTILITIES	Nov services	1,537.91
NEWS PUBLISHING CO	OPEN POSITIONS/BOARD AGENDA AND MINUTES/CHILD DEVE	1,098.49
NELSONS BUS SERVICE INC	bus repair	1,063.57
MHR MARQUIS CHICAGO FD	Hotel for Midwest Clinic	794.64
WASTE MGMT WM EZPAY	December services	639.43
ADOBE *800-833-6687	adobe suite	632.87
MENARDS MADISON WEST WI	Shelving for athletic/PE storage room	601.34
AMAZON.COM*FL9HL83R3	PA Sound System Split Band/Choir	566.00
AMZN MKTP US*KR7RE6IK3	supplies for 3df	536.64
RENNING LEWIS & LACY S.C.	LEGAL SERVICES	504.00
HEARTLAND GRAPHICS	Boys Basketball - Shooting Shirts -	492.00
WISCONSIN SCHOOL SAFETY	Spring conference registration for two employees	425.00
AMZN MKTP US*MF93V2RV3	PE Materials for Lifetime Activities	421.96
BLAIN'S FARM & FLEET	Tools Ag Power	405.05
AMAZON.COM*ZP8L601U3	PD books	398.05
J.W. PEPPER	Music for HS and MS Spring concert	390.66
SP LIGHT-O-RAMA	EIE grant purchase	379.44
AMZN MKTP US*IE0U26KK3	Waterphone Percussion inst for HS	379.00
WIAA	WIAA State Basketball Tickets.pdf	378.00
SUGAR RIVER PIZZA CO	Basketball - 7th & 8th Grade team dinner	330.55
OLBRICH BOTANICAL SOCI	Field Trip	310.05
AMAZON.COM*182FR63J3	Books	309.47
WISCONSIN SCHOOL MUSIC AS	HS State Honor Registration	275.00
WILLIAM V MACGILL & CO	School Nurse Supplies	268.30
NOODLES & CO 201	Return Madrigal Dinner Boar's Head Carrier Rods	267.63
SAN-A-CARE	custodial supplies	265.92
AMAZON.COM*8Y9H47563	Books	252.48
SPECTRUM	December services	251.71
AMZN MKTP US*JQ0MA6KG3	Supplies for restrooms	241.48
ASHA 3	Yearly ASHA dues	225.00
AMZN MKTP US*GN69J03G3	Art Supplies	200.75
PARTICIPOLL	Live Poll Power poi45Plug In	199.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00

**SCHOOL DISTRICT OF NEW GLARUS****PURCHASING CARD ACTIVITY****December 31, 2022**

BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
BYU CONTINUING ED2	BYU Course Enrollment	195.00
WAL-MART #0802	Two Christmas trees for the Holiday Luncheon	192.00
THE MIDWEST CLINIC	THE MIDWEST CLINIC	187.18
AMAZON.COM*XN7PZ4EV3 AMZN	Books	186.30
WAL-MART #0802	Madrigal Dinner: appetizer food, storage, electrical cords	182.71
AMZN MKTP US*YI34T6C43	Lifetime Activities class materials	179.98
EZCATERSUBWAY	Subway for Jazz Band	170.17
ODP BUS SOL LLC# 106869	STAFF/OFFICE SUPPLIES	156.33
VEXROBOTICS	VEX controller for robotics club	156.21
AMZN MKTP US*T71577733	Books	151.47
AMAZON.COM*6S9YU4Y83	(1) SSD drive for laptop	149.97
SUBWAY 29346	Madrigal Dinner: food for HS/MS choir during dinne	149.75
SUGAR RIVER PIZZA CO	Pizza for Sunshine Christmas Party	142.67
AMZN MKTP US*6T98P86W3	Laptop chargers	139.90
AMAZON PRIME*AK46H72T3	Amazon prime membership for tech	139.00
KALAHARI RESORT - WI ECOM	WSSCA Conference	129.00
KALAHARI RESORT - WI ECOM	hotel lodging-WSSCA conf	129.00
"LEARNING A-Z, LLC"	Online reading app for student	128.00
AMZN MKTP US*5F2CK7TC3 AM	Supplies	127.66
GRAINGER	plumbing repair parts	126.66
AMZN MKTP US*0869B5Q73	Art supplies	125.12
SQ *NATIONAL MUSEUM OF ME	Art museum tour	125.00
SQ *PREMIER MUSIC TEACHIN	Finger Chart Stamps	121.95
AMZN MKTP US*QN2OY8TY3	Supplies for entire 6th grade project	120.36
SPECTRUM	December services	119.97
EDUCATION_COM PREMIUM	Education.com - online teacher resource	119.88
AMZN MKTP US*XI9EU7KP3	supplies	116.00
AMAZON.COM*3H5CO69U3	Paper for Knight Shields	115.96
71930 - MLK SELF PARK	Parking for PD in Chicago	114.00
ALDI 64022	Supplies for 6th grade projects	113.19
WARD BRODT MUSIC	Reeds	111.92
WAL-MART #0802	PBIS Reward	111.78
ADOBE PDF PACK SUBS	adobe renewal	110.03
AMZN MKTP US*UQ4W06RW3	Supplies for book boxes and book labeling	106.43
ODP BUS SOL LLC# 106869	supplies	102.32
ODP BUS SOL LLC# 106869	Copy Card Stock Paper Supplies	100.88
CULVERS OF NEW GLARUS	SkillsUSA Account - Prizes	100.00
RYANROEHL.PIXIESET.COM	Boys Basketball - Fiserv Forum Photographer	100.00
KWIK TRIP 11400011403	PBIS prize gift card from Kwik trip	100.00
NEW GLARUS HARDWARE	softener salt , misc.	99.46
AMZN MKTP US*IB4G35QM3	3 hole punch binders, tooth saver necklace, kleenex, cardstoc	96.46
DELTAMATH.COM	Online math program for student	95.00
ZOOM.US 888-799-9666	Monthly 1000+ Participant Fee	94.95
AMZN MKTP US*HX09B1NR3	suppliest for 3df, metals 1 and 2	89.34
SQ *DF MUSIC INC	Trombone Mouthpiece	89.30

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
December 31, 2022**

USPS PO 5659000694	SPED postage	89.12
TST* NEW GLARUS BAKERY	Snacks for student volunteers	86.97
AMAZON.COM*EZ5H55P33	Mock trial snacks and class materials	86.93
PIGGLY WIGGLY #409	food	86.64
TEACHERSPAYTEACHERS.COM	AP Biology unit 7 and 8	84.40
ODP BUS SOL LLC # 101090	STAFF/OFFICE SUPPLIES	82.34
AMAZON.COM*FU53N0P33 AMZN	Classroom Supplies	81.62
J.W. PEPPER	Solo and Ensemble Music	80.80
AMZN MKTP US*M99XP6AT3	Counseling Office Supplies	80.06
SQ *OBOE CHICAGO	reeds	80.00
AMZN MKTP US*HX6GM5SK3	binder racks: pbs	79.58
WM SUPERCENTER #802	Madrigals: Food for Fri between performances, fabric	77.22
GRAINGER	plumbing parts	73.40
AMZN MKTP US*Y85951903	supplies for 3df, metals 1 and 2	71.92
OTC BRANDS INC	3rd Grade Classroom - Christmas Crafts	70.96
AMAZON.COM*9E6KQ0LJ3	Boys Basketball - drinking cups	69.99
AMAZON.COM*L66I60LU3 AMZN	Supplies	69.98
TARGET 00010603	supplies for gingerbreadhouses	69.34
AMZN MKTP US*BI2TA8L13	Presentation clicker	68.97
AMZN MKTP US*0I1H04C53	new lights for solder corner	66.96
GEMPELER'S SUPERMAR	FFA Cookie Decorating	66.03
AMZN MKTP US*RV15I0SG3	Ringpops, sharpies, transparencies, tinfoil	64.71
WAL-MART #1138	staff snacks from return from break.	64.06
AMZN MKTP US*Q66U079X3	Supplies for room	63.54
DNR WS2 PRK PARKS EPAY	7th grade field trip - shelter reservation	62.95
AMZN MKTP US*4C8JM4593	6th grade project supplies	60.50
BACKBLAZE	Monthly fee for cloud backup	60.03
AWL*PEARSON EDUCATION	Assessment Scoring, evaluation	60.00
EDUCATION.COM	3rd Grade Classroom - Education.com membership	59.94
AMZN MKTP US*U34E32KJ3	3df and metals	59.90
WAL-MART #0802	Life skills/classroom supplies	59.89
WARD BRODT MUSIC	Reeds for HS	57.96
AMZN MKTP US*TU3Z08B53	Poster Board	57.90
AMZN MKTP US*DB9KR8ED3	Classroom Supplies	56.77
AMAZON.COM*QC2O76O43	(1) SSD drive for laptop	56.58
AMZN MKTP US*QW18L7X73	Office Supplies	55.86
WSTMA	membership dues	55.00
AMZN MKTP US*S91L12S73	Supplies for 6th grade winter project	53.93
NEW GLARUS HARDWARE	Madrigal Dinner: Battery, Tape, Stain	52.91
ROYS MARKET	MS Supplies	52.62
AMZN MKTP US*FD8GU3593	Poster board for Tri 2 projects	52.49
COSTCO WHSE#1491	Concessions Purchase (12-29-22)	52.43
WARD BRODT MUSIC	F Horn Repair 52	52.00
COSTCO WHSE#1491	snacks for mock trial	51.46
AMZN MKTP US*353II9973	Band Room Supplies	51.28
AMZN MKTP US*ZL91A58O3	Pencil Sharpener	50.15
AMZN MKTP US*I69LO9GN3	Diaper proof garbage can	49.99

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
December 31, 2022**

WARD BRODT MUSIC	Reeds	49.98
STEVE WEISS MUSIC INC	Ratchet for HS	49.95
AMZN MKTP US*734Q53N83	Books	49.01
WAL-MART #0802	Class Treats	48.36
AMZN MKTP US*OX8LP0CW3	Books	47.87
AMAZON.COM*Z32CE89T3 AMZN	Lab notebooks for human body systems	47.45
AMZN MKTP US*6N5NW53D3	Conference room supplies	45.99
AMAZON.COM*X40WE3LJ3 AMZN	Poster paper and markers for business class projects	45.85
WAL-MART #0802	Concert decorations	44.90
AMZN MKTP US*DS0XL35W3	Games for Accounting / Investing students	44.27
USU AGCLASSROOMSTORE	SOybean lab	43.11
AMAZON.COM*3L4JW4O73 AMZN	Science 7/8 class supplies	43.10
ODP BUS SOL LLC# 106869	Office Supplies	42.25
TEACHERSPAYTEACHERS.COM	AP biology curriculum	42.20
TEACHERSPAYTEACHERS.COM	Unit 5 lessons for AP Bio	42.20
CASEYS #3572	SkillsUSA Funds - Dinner	41.97
"THINK SOCIAL PUBLISHING,"	Social detective book for student education purposes.	41.40
AMZN MKTP US*F491U7L83	whiteboards	39.99
AMAZON.COM*DW87K5BP3	Trombone Stand	39.99
AMAZON.COM*XD1E91YM3 AMZN	Kleenex	39.05
SP EARASERS	SP EARASERS	38.59
DOLLAR TREE	Madrigal Dinner: Serving platters, bread bowls	38.24
AMAZON.COM*DG3711PG3	Batteries	37.78
AMAZON.COM*MG8AX4XM3 AMZN	Office Supplies	37.74
ROYS MARKET	MS Lab	37.29
AMAZON.COM*OF4X98TD3	Books	35.45
AMAZON.COM*S91362EP3	organization.	34.99
AMZN MKTP US*TP7YK8B03	protective cover for counter.	34.99
AMZN MKTP US*660ZQ83G3	Madrigals: Backdrop	34.90
AMZN MKTP US*5C9LB1J83	metals 1 and 2	33.97
AMAZON.COM*GY28M6ZW3 AMZN	Poster board for various projects for Tri 2 (smaller size)	33.50
DBC*BLICK ART MATERIAL	3df old backordered supplies	32.34
WISCONSIN EDUCATIONAL MED	Battle of the Books registration	32.00
AMAZON.COM*TS2QF1ZC3 AMZN	Amazon book about co-teaching	31.95
AMAZON.COM*7I91P3163	All Quiet on the Western Front books	31.80
AMZN MKTP US*PS7QH71J3	stickers, magnets	31.27
AMAZON.COM*XL0Z641X3 AMZN	Books	30.83
WISCONSIN EDUCATIONAL MED	Battle of the Books registration	30.00
SAVOR-MCCORMICK PLACE	Chicago Food	30.00
AMZN MKTP US*H59MO40J3	Supplies for students	29.97
AMAZON.COM*O61MB7JS3 AMZN	Book	29.95
WAL-MART #0802	Basketball - plates, napkins, forks for parent's night	29.94
AMZN MKTP US*8S0N59N63	Guidance activity	29.56
SAVOR-MCCORMICK PLACE	Chicago Food	29.50
AMZN MKTP US*KJ0HB0DP3	Classroom Materials and Staff Gift	29.18
AMAZON.COM*WZ4842RZ3 AMZN	Ring Pops	29.18
STATSMEDIC.COM	Monthly subscription for Stats videos	29.00

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
December 31, 2022**

NEW GLARUS UTILITIES	fb field	28.84
ROYS MARKET	Candy Canes	28.72
J.W. PEPPER	MS Spring concert music	28.20
MENARDS MADISON WEST WI	custodial supplies	27.98
AMZN MKTP US*6N4VW71N3	supplies for metals, 3df	27.98
AB* ABEBOOKS.CO JMMWSH	To Kill a Mockingbird large print book	27.93
J.W. PEPPER	Music for MS Spring Concert	27.50
AMZN MKTP US*LJ40N1Z73	Guidance cleaning supplies for the classroom	27.42
J.W. PEPPER	Solo and Ensemble Music	27.00
FTP*FINANCIAL TIMES	News	27.00
JOANN STORES #2086	6th grade SS project supplies	26.98
AMZN MKTP US*364Q61223	classroom supplies	26.98
TARGET 00010603	Holiday treat	26.32
AMZN MKTP US*Y17JY5R23	Toys for Guidance Room	25.10
CURATOR GROUP PTY LTD	Service for digital signage	25.00
AMZN MKTP US*MJ17S6VK3	Kleenex	24.99
AMAZON.COM*CX7M03Y43 AMZN	Diaper wipes	24.48
AMZN MKTP US*KT32B5KQ3	clay	23.99
ROYS MARKET	Snacks for the Jazz Band for Clinic	23.96
SAN-A-CARE	custodial supplies	23.30
WAL-MART #1138	Supplies for 6th grade celebration	23.22
AMZN MKTP US*867LM7AV3 AM	Knight prizes	23.20
AMZN MKTP US*G50KD8VY3	Knight Prizes	23.20
AMZN MKTP US*G52QK6R93	Student Christmas Gifts	22.98
SQ *WEST MUSIC COMPANY	Perc Book	22.48
MICHAELS STORES 3745	Refund due to tax exempt error	22.41
TEACHERSPAYTEACHERS.COM	supplemental writing materials	21.95
MICHAELS STORES 3745	Corrected copy--tax exempt	21.24
AMZN MKTP US*UD1WD1KA3	Guidance Activities	21.09
GRAINGER	plumbing parts	20.98
USPS PO 5659000694	Postage for expulsion letters	19.80
AMZN MKTP US*EA9K75Y13	Book	19.77
ODP BUS SOL LLC # 101079	Office Supplies	18.52
AMZN MKTP US*361ZG29D3	suckers	17.99
AMZN MKTP US*7C5Z46SL3	markers	17.99
AMAZON.COM*A30XB7EE3	Book	17.74
AMZN MKTP US*C78726E43	student supplies to support life skills group activity	17.68
J.W. PEPPER	Solo and Ensemble Music	17.00
AUTO VALUE NEW GLARUS	shop maintenance oil dry	16.99
SCHOLASTIC EDUCATION	Scholastic Word Problems made easy 5th grade	16.88
AMZN MKTP US*PO95R8NS3	Guidance activity supplies	16.87
AMAZON.COM*VM1WJ5AG3	Supplies for restrooms	16.77
GRAINGER	light bulbs	16.10
SAVOR-MCCORMICK PLACE	Chicago Food	16.00
AMZN MKTP US*8J1J67H23	metal stamps for metals and 3df	16.00
AMZN MKTP US*SW2R99BW3	supplies for metals 1 and 2	15.99
PRIME VIDEO *PB0ZP2SV3	Vet Science Doc	15.81

**SCHOOL DISTRICT OF NEW GLARUS**  
**PURCHASING CARD ACTIVITY**  
**December 31, 2022**

AUDIBLE*DV2TA8S83	Monthly membership charge- Audible.com	15.77
TARGET 00010603	biomed supplies	15.68
AMZN MKTP US*CZ3CI8B43	7th grade craft supplies	15.24
AMAZON PRIME*9F7130HF3	fraud	14.99
PUBLISHERS GRAPHICS	Shipping/Processing for book order	14.82
AMZN MKTP US*Q50QD9KS3	Pack of Clipboards	14.72
WARD BRODT MUSIC	Reed for HS	13.99
J.W. PEPPER	Solo and Ensemble Music	13.95
TEACHERSPAYTEACHERS.COM	6th grade math materials	13.73
TEACHERSPAYTEACHERS.COM	Pre-teaching/re-teaching additions for English	13.70
AMAZON.COM*VS8IR3R13 AMZN	Guidance supplies Markers	13.08
J.W. PEPPER	Solo and Ensemble Music	13.00
PAYPAL *CANVAPTYLIM CA	Canva subscription	12.99
J.W. PEPPER	Solo and Ensemble Music	12.98
J.W. PEPPER	Solo and Ensemble Music	12.95
TEACHERSPAYTEACHERS.COM	Pre-teaching/re-teaching additions for English	12.65
AMZN MKTP US*K63H09MW3 AM	Guidance classroom activities	12.65
NYTIMES*NYTIMES	News	12.57
J.W. PEPPER	Solo and Ensemble Music	12.00
J.W. PEPPER	Solo and Ensemble Music	12.00
SAMMYMILLERCONGREGATIO	Playbook Dec.	12.00
AMAZON.COM*ZW3FQ5263 AMZN	Supplies	11.98
AMAZON.COM*ZQ7B93RL3	iReady Candy	11.96
TEACHERSPAYTEACHERS.COM	Materials for co-teaching PD	11.60
AMZN MKTP US*FL70L7KN3	Clipboard with storage	11.59
AMZN MKTP US*CS1BZ0M03	Knight Prizes	11.59
AMZN MKTP US*CD1697MS3	Outlet covers for elementary school classroom	11.39
AMAZON.COM*3U9157DM3 AMZN	Construction Paper	11.29
AMAZON.COM*M49W549A3 AMZN	Supplies	10.86
AMAZON MUSIC*UQ1FY7003	classroom supplies	10.54
J.W. PEPPER	Solo and Ensemble Music	10.50
USPS PO 5659000694	PRIORITY MAIL-TRUANCY NOTICE	9.90
AMZN MKTP US*RK4RV8P53	Art Supplies	9.35
New Glarus Post Office	Postage	9.30
AMAZON.COM*AM0PG5T03	Ag Power Organizer	9.28
GRAINGER	caster	9.13
AMZN MKTP US*GH1163Q23	Book	8.66
AMAZON.COM*CH5S27O93 AMZN	novel for paired reading to support IEP goals	8.46
TEACHERSPAYTEACHERS.COM	TPT FFA Curriculum MS	8.00
PAYPAL *GOOGLE LLC GOOG	Google licensing for ES principals	8.00
NOTEFLIGHT	Music Edit Software	7.95
WAL-MART #0802	!0 pack of blank CDs	7.56
AMZN MKTP US*528GS0I73	stones for metals 1&2, 3df	7.28
GUM.CO/CC* MEET ENHANC	Google Meet Enhancement	7.00
PAYPAL *UPS US SHIP	UPS shipping for return of camera	7.00
TWPSUB28538583	News	7.00
TWPSUB28538583	News	7.00

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
December 31, 2022**

AMZN MKTP US*SM6TX2DM3	erasers	6.45
AMZN MKTP US*HZ8B71II1 AM	Supplies	6.39
TEACHERSPAYTEACHERS.COM	first day activities	6.34
TEACHERSPAYTEACHERS.COM	Supplies	6.00
AMZN MKTP US*XX5F02GL3	glue	4.27
PRIME VIDEO *Q23CY92C3	rental of Coraline for PBIS celebration - 6th grade	4.21
NEW GLARUS HARDWARE	Hardware purchase for equipment install.	3.98
TEACHERSPAYTEACHERS.COM	Instructional materials	3.00
TEACHERSPAYTEACHERS.COM	Teachers pay teachers visual for English 1	2.11
PP *CRAFTSY	Crafts, experiments, additional curriculum enhancers for depar	2.10
TEACHERSPAYTEACHERS.COM	Instructional Materials/Education	2.00
New Glarus Post Office	Postage	1.68
AMAZON WEB SERVICES	Monthly AWS charge for computer science classes.	1.00
AMAZON.COM AMZN.COM/BILL	Return of paper for madrigal: sent purple instead of green	-12.45
MICHAELS STORES 3745	Tax exempt refund	-22.41
AMZN MKTP US	Amazon refund	-60.50
DBC*BLICK ART MATERIAL	refunded tax	-80.67
<b>TOTAL PURCHASING CARD ACTIVITY</b>		<b>82,002.25</b>



# New Glarus School District

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Treasurer's Report  
December 31, 2022

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
**December 31, 2022**

	Fund Balance Audited 6/30/2022	+	FY2023 Revenues	-	FY2023 Expend.	+	Transfers Sources	=	Fund Balance 12/31/2022
General Fund	3,762,695.63		2,989,985.28		3,883,345.78		0.00		2,869,335.13
General Fund - nonspendable/unspent/as	416,182.35				<u>233,639.28</u>		<u>0.00</u>		182,543.07
<b>TOTAL FUND 10</b>	<b>4,178,877.98</b>		<b>2,989,985.28</b>		<b>4,116,985.06</b>		<b>0.00</b>		<b>3,051,878.20</b>
Special Revenue Trust (Fund 21)	260,527.13		76,657.80		50,221.89				286,963.04
Spec. Ed. Grants	0		0.00		95,226.94				-95,226.94
Special Education (Fund 27)	<u>0</u>		<u>147,594.35</u>		<u>639,008.58</u>		<u>0.00</u>		-491,414.23
<b>TOTAL FUND 27</b>	<b>0</b>		<b>147,594.35</b>		<b>734,235.52</b>		<b>0.00</b>		<b>-586,641.17</b>
DEBT SERVICE (Fund 39)	513,144.52		412.62		453,743.75				59,813.39
LT CAPITAL (Fund 46)	306,240.33		911.38		0.00				307,151.71
OTHER CAPITAL DEBT (Fund 49)	27,992,947.38		252,763.07		142,805.35				28,102,905.10
FOOD SERVICE (Fund 50)	531,456.51		255,745.98		233,737.02				553,465.47
COMMUNITY SERVICE FUND (80)	11,178.94		0.00		1,400.00				9,778.94

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
December 31, 2022**

<b>GENERAL FUND - 10</b>					
	ORIGINAL BUDGET REVENUES 2022-2023	MTD REVENUES	YTD REVENUES	22-23 YTD % RCVD	21-22 YTD % RCVD
Property Taxes	\$ 3,922,545.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 364.43	\$ 1,457.72	13.75%	38.89%
Interest	\$ 6,000.00	\$ 5,921.43	\$ 13,061.07	217.68%	42.80%
Local Revenue	\$ 127,510.00	\$ 5,930.50	\$ 103,247.17	80.97%	53.93%
Open Enrollment	\$ 1,032,440.00			0.00%	0.00%
Transportation Aid	\$ 13,640.00			0.00%	0.00%
Library Aid (Common School Fund)	\$ 41,000.00			0.00%	0.00%
Equalization Aid	\$ 6,471,861.00	\$ 1,585,947.00	\$ 2,588,744.00	40.00%	40.00%
Exempt - Computer/Personal Property A	\$ 33,498.00			0.00%	0.00%
Per Pupil Aid	\$ 657,412.00		\$ -	0.00%	0.00%
Grants - State	\$ 8,200.00			0.00%	6.83%
Grants - Federal	\$ 389,845.00	\$ 185,650.73	\$ 188,098.78	48.25%	0.00%
Grants/Donations - Local	\$ 3,500.00	\$ 185.77	\$ 12,794.54	365.56%	4.98%
Other Revenue Thru State	\$ 82,582.00		\$ 82,582.00	100.00%	65.32%
Medicaid	\$ -			0.00%	0.00%
HighCost Transportation Aid	\$ -			0.00%	0.00%
Contracts tsf of Ownership	\$ -			0.00%	0.00%
<b>Total General Fund Revenues</b>	<b>\$ 12,800,633.00</b>	<b>\$ 1,783,999.86</b>	<b>\$ 2,989,985.28</b>	<b>23.36%</b>	<b>22.01%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>					
Fund 21 - Special Revenue	\$ 140,150.00	\$ 20,427.72	\$ 76,657.80	54.70%	46.39%
Fund 27 - Special Education - Categorical	\$ 459,184.00	\$ 76,156.53	\$ 141,394.53	30.79%	29.96%
Fund 27 - Special Education - Grants	\$ 228,391.00	\$ -	\$ -	0.00%	1.33%
Fund 27 - Special Education - High Cost	\$ 25,000.00			0.00%	0.00%
Fund 27 - Special Education - Medicaid	\$ 50,000.00	\$ 6,199.82	\$ 6,199.82	12.40%	38.57%
Fund 27 - Operating Transfer from Fund	\$ 1,292,353.00	\$ -	\$ -	0.00%	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,195,078.00</b>	<b>\$ 102,784.07</b>	<b>\$ 224,252.15</b>	<b>10.22%</b>	<b>11.10%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 39, 46 &amp; 49</b>					
Fund 39 - Referendum Approved Debt	\$ 3,825,788.00	\$ 36.85	\$ 412.62	0.01%	90.08%
Fund 46 - Long Term Cap Maint Trust Fu	\$ 500.00	\$ 252.25	\$ 911.38	182.28%	49.15%
Fund 49 - Construction Fund	\$ 30,000.00	\$ 28,784.43	\$ 252,763.07	842.54%	38.84%
<b>Total Debt Service Revenues</b>	<b>\$ 3,856,288.00</b>	<b>\$ 29,073.53</b>	<b>\$ 254,087.07</b>	<b>6.59%</b>	<b>89.93%</b>

<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Fund 50-Local Sources	\$ 432,306.00	\$ 38,716.54	\$ 193,566.13	44.78%	31.20%
Fund 50-State/Federal Sources	\$ 213,627.00	\$ 19,224.62	\$ 62,179.85	29.11%	33.02%
Fund 80 - Community Services			\$ -	0.00%	0.00%
<b>Total Fd &amp; Community Service Revenues</b>	<b>\$ 645,933.00</b>	<b>\$ 57,941.16</b>	<b>\$ 255,745.98</b>	<b>39.59%</b>	<b>32.76%</b>

<b>Total Revenues</b>	<b>\$ 19,497,932.00</b>	<b>\$ 1,973,798.62</b>	<b>\$ 3,724,070.48</b>	<b>19.10%</b>	<b>67.25%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES**

**December 31, 2022**

**GENERAL FUND - 10**

<b>Instruction</b>	<b>ANNUAL MTG BUDGET EXPENDITURES 2022-2023</b>	<b>MTD EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>22 - 23 YTD % EXPD</b>	<b>21 - 22 YTD % EXPD</b>
Undifferentiated Curriculum	\$ 2,643,491.00	\$ 176,346.60	\$ 761,906.07	28.82%	34.13%
Regular Curriculum	\$ 3,201,594.00	\$ 265,140.78	\$ 1,103,379.23	34.46%	34.58%
Vocational Curriculum	\$ 367,624.00	\$ 30,928.09	\$ 127,017.65	34.55%	31.89%
Physical Curriculum	\$ 278,164.00	\$ 22,974.03	\$ 93,943.58	33.77%	36.78%
Co-Curricular Activity	\$ 208,118.00	\$ 7,795.21	\$ 69,500.09	33.39%	37.16%
Special Curriculum	\$ 6,500.00	\$ -	\$ 175.00	2.69%	63.97%
<b>Total Instruction</b>	<b>\$ 6,705,491.00</b>	<b>\$ 503,184.71</b>	<b>\$ 2,155,921.62</b>	<b>32.15%</b>	<b>34.44%</b>
<b>Support Services</b>					
Pupil Services	\$ 380,980.00	\$ 42,525.58	\$ 116,174.31	30.49%	30.99%
Instructional Services	\$ 609,561.00	\$ 37,204.53	\$ 256,592.31	42.09%	29.55%
General Operations	\$ 387,120.00	\$ 41,347.28	\$ 200,181.28	51.71%	50.00%
School Building Operations	\$ 722,807.00	\$ 57,706.75	\$ 313,636.43	43.39%	44.32%
Business Services	\$ 220,793.00	\$ (3,218.67)	\$ 113,217.17	51.28%	50.46%
Building Operations	\$ 669,126.00	\$ 51,675.37	\$ 227,807.71	34.05%	36.93%
Maintenance	\$ 281,379.00	\$ 13,956.17	\$ 156,632.14	55.67%	51.36%
Capital Maintenance Projects (Facilities)	\$ 258,692.00			0.00%	0.00%
Pupil Transportation	\$ 280,752.00	\$ 22,750.95	\$ 106,496.90	37.93%	37.88%
Central Services	\$ 70,206.00	\$ 10,440.05	\$ 31,716.43	45.18%	62.87%
Insurance	\$ 133,366.00	\$ 9,785.62	\$ 70,496.01	52.86%	49.47%
Debt Services	\$ 97,073.00		\$ 97,072.13	100.00%	26.23%
Other Support Services	\$ 455,986.00	\$ 66,305.98	\$ 246,558.38	54.07%	62.32%
<b>Total Support Services</b>	<b>\$ 4,567,841.00</b>	<b>\$ 350,479.61</b>	<b>\$ 1,936,581.20</b>	<b>42.40%</b>	<b>37.97%</b>
<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,292,353.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 975.00	\$ 8,063.00	40.32%	49.15%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ 16,419.24	\$ 16,419.24	26.79%	0.00%
General Tuition/Open Enrollment	\$ 328,548.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 1,702,301.00</b>	<b>\$ 17,394.24</b>	<b>\$ 24,482.24</b>	<b>1.44%</b>	<b>0.88%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,975,633.00</b>	<b>\$ 871,058.56</b>	<b>\$ 4,116,985.06</b>	<b>31.73%</b>	<b>31.44%</b>
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,200,078.00</b>	<b>\$ 199,837.99</b>	<b>\$ 784,457.41</b>	<b>35.66%</b>	<b>35.79%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39, 40 &amp; 49</b>					
Fund 39 - Referendum Approved Debt	\$ 3,884,588.00	\$ -	\$ 453,743.75	11.68%	91.38%
Fund 46 - Long Term Cap Maint Trust Fu	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 6,026,084.00	\$ -	\$ 142,805.35	2.37%	44.80%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 9,910,672.00</b>	<b>\$ -</b>	<b>\$ 596,549.10</b>	<b>6.02%</b>	<b>89.98%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Fund 50 - Food Service	\$ 647,436.00	\$ 70,893.45	\$ 233,737.02	36.10%	35.88%
Fund 80 - Community Service	\$ 2,000.00	\$ -	\$ 1,400.00	0.00%	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 649,436.00</b>	<b>\$ 70,893.45</b>	<b>\$ 235,137.02</b>	<b>36.21%</b>	<b>36.00%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 25,735,819.00</b>	<b>\$ 1,141,790.00</b>	<b>\$ 5,733,128.59</b>	<b>22.28%</b>	<b>71.80%</b>



**STAFFING REPORT  
JANUARY 23, 2023**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>	
Support Staff	Custodian	Year Round	8 hours/day	Cassie Mann resignation	
Support Staff	Custodian - Lawn Mowing Assignment	mowing season	varies	Bryan Stocker resignation	On hold
Support Staff	Custodian	2022-23 school year	3.5 hours/day	Andy Henning resignation	On hold
Support Staff	Special Education Asst	2022-23 school year	5 hours/day	Jennifer Sies resignation	On hold - enrollment changes
Teacher	Teacher and Learning Coordinator	2022-23 school year	100%	Jill Scheibel resignation	Reorganization of responsibilities
Coach	HS Asst Football Coach	2023 Fall Season	varies	Jeff Winden coaching resignation	



**DONATIONS - 1.23.23**

12/7/2022	Colony Brands Foundatin	Check	Caring for Kids	\$3,100.00
12/26/2022	Shepherd of the Hills Lutheran Church	Check	District Food Service Balances	\$200.00
12/21/2022	NG Visions/Youth Activities Committee	Check	Chicago Field Trip	\$4,200.00

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. District Calendar for 2023-24

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# NEW GLARUS SCHOOL DISTRICT CALENDAR 2023-2024

23 New Staff Orientation  
 24 All Staff In-Service  
 29 – 31 All Staff In-service

AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	NS	IW	25	26
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FEBRUARY 2024						
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8 In-Service – No School  
 9 Vacation

1 First Day of School  
 4 Labor Day/Vacation

SEPTEMBER 2023						
S	M	T	W	Th	F	S
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MARCH 2024						
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31						

7 End of Trimester 2  
 8 In-Service Work Day  
 25 Conf Comp- No School  
 26-29 Spring Vacation

6 In-Service – No School  
 27 Vacation – No School

OCTOBER 2023						
S	M	T	W	Th	F	S
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APRIL 2024						
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26 In-Service – No School

10 Veterans Day  
 Public Holiday  
 22 Conf Comp–No School  
 23 Thanksgiving  
 24 Vacation  
 30 End of Trimester 1

NOVEMBER 2023						
S	M	T	W	Th	F	S
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12	13	14	15	16	17	18
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MAY 2024						
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26	V	28	29	30	31	

27 Vacation/Memorial Day

1 End of Trimester 1  
 In-Service Work Day  
 22 Early Release  
 25-29 Winter Vacation  
 25 Christmas Day

DECEMBER 2023						
S	M	T	W	Th	F	S
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31						

JUNE 2024						
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30						

2 Graduation  
 6 Last Day of School  
 7 In Service Work Day

1 New Year's Day  
 Vacation Day  
 15 In-Service – No School

JANUARY 2024						
S	M	T	W	Th	F	S
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28	29	30	31			

V=Vacation/No School  
 I=In Service – No School  
 C=Conf Comp – No School  
 ER= Early Release @12:00  
 1st Day/Last Day of School  
 Graduation

**School Hours**  
 ES 8am – 3:25pm  
 MS/HS – 8am – 330pm  
**PT Conferences**  
 TBD



# NEW GLARUS SCHOOL BOARD CALENDAR 2023-2024

- July  
**17** Board Meeting
- August  
**7** Board Meeting  
**23** New Staff Orientation  
**24** All Staff In-Service  
**29 - 31** All Staff Inservice  
**28** Annual Meeting

AUGUST 2023						
S	M	T	W	Th	F	S
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27	28	IW	IW	IW		

FEBRUARY 2024						
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25	26	27	28	29		

- 8** In-Service – No School  
**9** Vacation – No School  
**12** Board Meeting  
**26** Board Meeting

- 1** First Day of School  
**4** Labor Day/Vacation  
**11** Board Meeting  
**25** Board Meeting

SEPTEMBER 2023						
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MARCH 2024						
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24	C	V	V	V	V	30
31						

- 7** End of Trimester 2  
**8** In-Service Work Day  
**11** Board Meeting  
**25** Conf Comp- No School  
**26-29** Spring Vacation

- 9** Board Meeting  
**23** Board Meeting  
**27** Vacation Day

OCTOBER 2023						
S	M	T	W	Th	F	S
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APRIL 2024						
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28	29	30				

- 8** Board Meeting  
**22** Board Meeting  
**26** – In-Service – No School

- 10** Veterans Day  
 Public Holiday  
**13** Board Meeting  
**22** Conf Comp–No School  
**23** Thanksgiving  
**24** Vacation  
**30** End of Trimester 1

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
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MAY 2024						
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19	20	21	22	23	24	25
26	V	28	29	30	31	

- 13** Board Meeting  
**27** Vacation/Memorial Day

- 1** In-Service Work Day  
**4** Board Meeting  
**22** Early Release  
**25-29** Winter Vacation  
**25** Christmas Day

DECEMBER 2023						
S	M	T	W	Th	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	ER	23
24	V	V	V	V	V	30
31						

JUNE 2024						
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 2** Graduation  
**5** Last Day of School  
**6** In Service Work Day  
**10** Board Meeting  
**24** Board Meeting

- 1** New Year's Day  
 Vacation Day  
**8** Board Meeting  
**15** In-Service – No School  
**22** Board Meeting

JANUARY 2024						
S	M	T	W	Th	F	S
	V	2	3	4	5	6
7	8	9	10	11	12	13
14	I	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 1  
**V=Vacation/No School**  
**I=In Service – No School**  
**C=Conf Comp – No School**  
**ER= Early Release @12:00**  
**1st Day/Last Day of School**  
**Graduation**

**School Hours**  
 ES 8am – 3:25pm  
 MS/HS – 8am – 3:30pm

**PT Conferences**  
 TBD



From: **Jeffrey Winden** <[jeffrey.winden@ngsd.k12.wi.us](mailto:jeffrey.winden@ngsd.k12.wi.us)>  
Date: Wed, Jan 18, 2023 at 11:18 AM  
Subject: assistant football coaching position  
To: Mitchell Cernek <[mitchell.cernek@ngsd.k12.wi.us](mailto:mitchell.cernek@ngsd.k12.wi.us)>

Mr. Cernek,

I'm writing this to let you know that I'll be stepping away from my current role as a high school assistant football coach for New Glarus-Monticello. Thank you for the opportunity to coach this year. I very much enjoyed working with the players and my fellow coaches. I'll be devoting my time after school to other school related and personal affairs.

Jeff Winden

- D. New Hires
- VII. **DISCUSSION ITEMS**
  - A. Update on Windlach/8th Access Point for New Primary School
  - B. April Operating Referendum Communication

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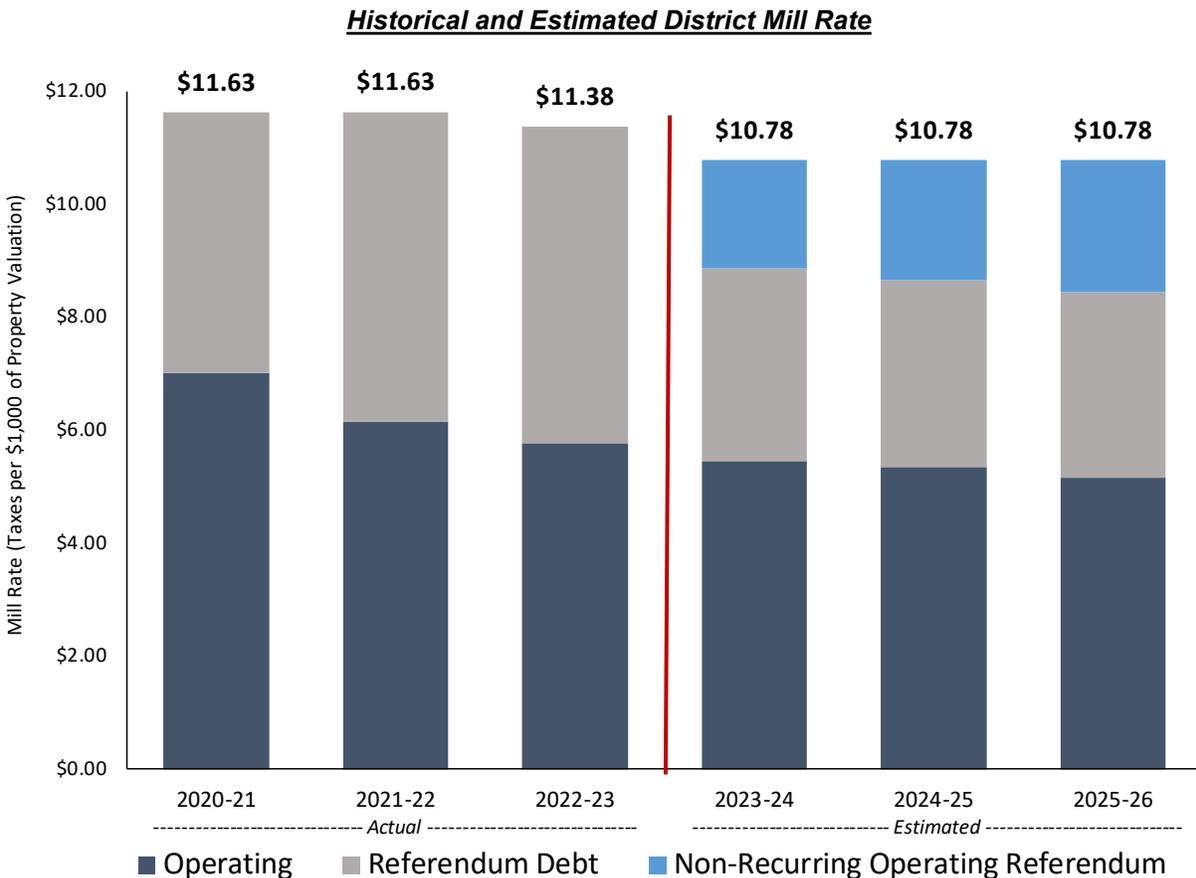
# Frequently Asked Questions Operational Referendum April 2023

## Why is a referendum needed?

1. **Lack of state funding** - there has been a 0% increase in ongoing per pupil funding authorization by the State of Wisconsin for two consecutive years.
2. **Inflation** – inflation has increased at unprecedented rates.
3. **An increasingly competitive market** - to maintain our ability to retain and attract the best educators and staff in an increasingly competitive job market, we must offer competitive salaries.

## What will be the tax impact?

The school board plans to *shift* money from paying off debt early to instead use it for a successful operating referendum. It is estimated that the school tax rate will decrease. See chart below:



How much interest cost has the district saved by prepaying debt?

The District has saved taxpayers over \$2.1 million by prepaying debt.

Why did taxes increase this year even though the tax rate went down?

The specific details of individual tax bills are quite complicated, but the simple version is that home values went up substantially. This includes both the fair market value of homes, determined by the Department of Revenue, as well as a reassessment recently completed by the Town of New Glarus. Therefore, although the New Glarus School District tax rate decreased, the tax rate is multiplied by home values, and therefore, taxes increased proportionally.

What will this operational referendum do for our students?

A successful operational referendum will do the following:

1. Maintain class sizes similar to what they are today.
2. Recruit and retain high quality staff by offering competitive salaries and benefits that keep up with nearby districts.
3. Provide the necessary ongoing operational funds to keep up with inflation for goods and services that are needed to run our schools.
4. Maintain the high-quality education that our community has supported for many years

What is the exact wording of the referendum question that will be on the ballot?

The ballot question is:

BE IT RESOLVED by the School Board of the School District of New Glarus, Green and Dane Counties, Wisconsin that the revenues included in the School District budget be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$1,400,000 for the 2023-2024 school year, by \$1,600,000 for the 2024-2025 school year, and by \$1,800,000 for the 2025-2026 school year, for non-recurring purposes consisting of expenses related to staffing, operating and maintaining current school facilities, and maintaining current educational programming, extra-curriculars, and services.

Why is NGSD doing a **non-recurring** operational referendum?

Non-recurring will buy time to see how the state decides to fund schools in the next biennium budget. After two years of no additional per pupil funding from the state, it is unclear how the state is going to fund schools moving forward. Three years allows funding to stabilize so the district knows how to plan in the future.

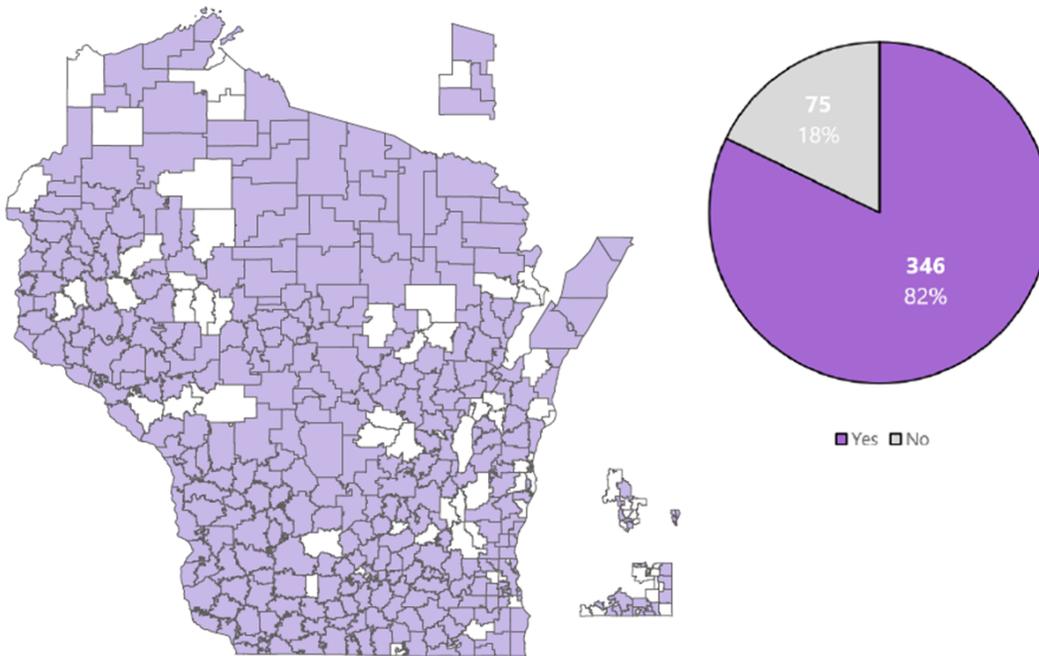
How has state funding for schools changed in the past 20 years?

In 2002 Wisconsin was ranked 11th in the nation for school funding. By 2020, our state had fallen to 25th. This is the largest drop in the national ranking of any state over this time period. In fact, Wisconsin public school funding is now 6% below the national average.

Are other districts needing to put referendums on the ballot too?

Yes, almost 100 districts in the state went to referendum in November and many more are anticipated in April. Over the years, more of the responsibility for funding schools has moved from the state to local property taxpayers, via referendums. In fact, since revenue limits were put into place in 1992, 82% of the Districts in the State have gone to operational referendum. See chart below:

**Districts who have asked an Operational Referendum Question Since 1992**



Has federal Covid funding helped New Glarus?

All public schools benefited from some federal funds directed to pandemic relief, but unfortunately, due to New Glarus having a low free- and reduced-lunch population, we received much less per pupil than most districts. Additionally, these dollars are one-time-use funds and cannot be applied to ongoing expenses, such as hiring permanent staff.

Is this operating referendum needed because of the new Primary School that is being built?

No, the district had anticipated the operating expenses for the new Primary School and had those costs built into the budget. Unfortunately, the New Glarus School District, along with all districts in the state, did not anticipate the lack of state funding, the significant increase in inflation, and the increasingly competitive job market that are the reasons why this operational referendum is needed.

Is the operating referendum needed because interest rates have risen since the facilities projects were passed in the 2021 referendum?

No, NGSD borrowed in the summer of 2021 when interest rates were at all-time lows. The District, with its strong bond rating of AA, locked in a 20-year borrowing rate of 1.82%. Those funds have been invested at increasingly stronger interest rates while we finalize our building plans.

VIII. **ANNOUNCEMENTS**

IX. **FUTURE AGENDA ITEMS**

X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

A. February 13, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.

B. February 27, 2023 - Discussion and Regular Board Meeting - 7:15 p.m.

- XI. **CLOSED SESSION:** The Board of Education will entertain a motion to convene in closed session pursuant to s. 19.85 (1) (c), and/or (f) as appropriate, to discuss a staff member's performance, evaluation, and plan for improvement. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. After reconvening into open session, the Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

XII. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.