

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, JULY 18, 2022**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/89301988069?PWD=ZUPKOTJQV1ZXBWFNS214  
DZRMEWDHDZ09 OR BY PHONE USING 1-646-568-7788 MEETING ID 893 0198**

**8069 & PASSWORD 418568**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. Referendum Projects Update With Bray and Findorff
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
  - A. Item(s) To Be Removed From Consent Agenda
    - 1. Board Minutes

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# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, June 27, 2022

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Corrine Hendrickson, Cari Ann Muggenburg, Ron Roesslein, and Casey Umhoefer.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Larry Stuessy to approve the agenda as presented. Second by Casey Umhoefer.  
Motion carried 7-0.

## **INTRODUCTIONS –REFERENDUM PROJECTS UPDATE: BRAY & FINDORFF**

Representatives from Bray Architects and Findorff provided the Board with updates on the referendum projects, including timelines, and market updates.

## **PUBLIC COMMENT PERIOD**

~None

## **APPROVAL CONSENT AGENDA**

### **ITEM(S) TO BE REMOVED FROM CONSENT AGENDA**

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER’S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda as presented. Second by Casey Umhoefer.  
Motion carried 7-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Met. Discussed increasing the Occupational Therapy position from 0.6 FTE to 0.8 FTE.

BUDGET; Met. Reviewed the preliminary 2022-23 budget.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

A. Consider Increasing Occupational Therapy From 0.6 FTE to 0.8 FTE

Jen Talarczyk, Student Services Director recommended increasing the Occupational Therapy position from 0.6 FTE to 0.8 FTE for the upcoming school year.

Motion by Larry Stuessy, Handbook & Personnel Committee Chair to approve increasing the Occupational Therapy position from 0.6 FTE to 0.8 FTE as presented. Motion carried 7-0.

B. Annual WIAA Membership Renewal

The Board reviewed the Annual WIAA Membership Renewal form.

Motion by Casey Umhoefer to approve the Annual WIAA Membership Renewal as presented. Second by Larry Stuessy. Motion carried 7-0.

C. Covid Updates at Board Meetings

The Board discussed removing “Covid Updates” as a standing Board agenda item. The item would be added to the agenda if needed in the future.

D. HS English Intern for Fall and Spring

The Administration proposed hiring interns for HS English in the fall and spring of the 2022-2023 school year due to the higher number of incoming freshmen and sophomore classes.

Motion by Larry Stuessy to approve the hiring of interns for HS English for the fall and spring of 2022-2023 as presented. Second by Ron Roesslein. Motion carried 7-0.

E. Preliminary 2022-2023 Budget

The Board reviewed the preliminary 2022-2023 Budget.

F. Resignations

1. Matthew Nelson – MS Teacher

The Board reviewed the resignation of Matthew Nelson – MS Teacher

Motion by Corrine Hendrickson to accept the resignation of Matthew Nelson – MS Teacher as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

2. Christina Crans – MS Teacher

The Board reviewed the resignation of Christina Crans – MS Teacher.

Motion by Travis Zimmerman to accept the resignation of Christina Crans – MS Teacher as presented. Second by Ron Roesslein. Motion carried 7-0.

3. Jane O’Brien – School Psychologist

The Board reviewed the resignation of Jane O’Brien – School Psychologist.

Motion by Casey Umhoefer to accept the resignation of Jane O'Brien – School Psychologist as presented. Second by Corrine Hendrickson. Motion carried 7-0.

4. Richard Heimann – Bus Driver

The Board reviewed the resignation of Richard Heimann – Bus Driver.

Motion by Travis Zimmerman to accept the resignation of Richard Heimann – Bus Driver as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

5. Dave Fairbanks – Custodial

The Board reviewed the resignation of Dave Fairbanks – Custodian.

Motion by Travis Zimmerman to accept the resignation of Dave Fairbanks – Custodian as presented. Second by Ron Roesslein. Motion carried 7-0.

6. Laura Marty – HS Assistant Volleyball Coach

The Board reviewed the resignation of Laura Marty – HS Assistant Volleyball Coach.

Motion by Cari Ann Muggenburg to accept the resignation of Laura Marty – HS Assistant Volleyball Coach as presented. Second by Casey Umhoefer. Motion carried 7-0.

G. New Hires

1. Janna Legros – MS Volleyball Coach

The Administration recommended the hiring of Janna Legros as MS Volleyball Coach.

Motion by Travis Zimmerman to approve the hiring of Janna Legros as MS Volleyball Coach as presented. Second by Corrine Hendrickson. Motion carried 7-0.

2. Jeffrey Winden – MS Teacher (Social Studies)

The Administration recommended the hiring of Jeffrey Winden as MS Teacher. (Social Studies)

Motion by Cari Ann Muggenburg to approve the hiring of Jeffrey Winden – MS Teacher (Social Studies) as presented. Second by Ron Roesslein. Motion carried 7-0.

3. Robert Schmitz – MS Teacher (Science)

The Administration recommended the hiring of Robert Schmitz as MS Teacher. (Science)

Motion by Casey Umhoefer to approve the hiring of Robert Schmitz – MS Teacher (Science) as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

**DISCUSSION ITEMS**

A. Debrief from WASB Presentation on 6/13/22

Board President, Bill Oemichen conducted a debriefing of the WASB presentation on 6/13/22.

**FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.**

- July 18, 2022 – Discussion and Regular Board Meeting – 7:15 p.m.
- August 1, 2022 – Discussion and Regular Board Meeting – 7:15 p.m.

**ADJOURN**

Motion by Larry Stuessy to adjourn the meeting at 8:42 p.m. Second by Cari Ann Muggenburg.  
Motion carried 7-0.

Respectfully submitted by Corrine Hendrickson/Kris Anderson



Budgetary Checks # 61927 - 61962  
Direct Deposits - 900031549 - 31689  
EFTPS - Wisconsin Retirement System - #289, 290  
EFT - Electronic Tax Payment System - # 521, 522  
EFT - Dept of Revenue - #850, 851  
EFT - WEA Tax Sheltered Annuity - #1019 - 1021  
EFT - EBC - HSA payments - #1282, 1283

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JUNE 30, 2022**

Vendor	Description	Amount
NIHF PROGRAMS-CAMP INV	CAMP INVENTION	30,160.00
NORTH AM MECHANICAL	SERVER ROOM	15,850.00
VIRCO INC.	chairs	9,828.00
APPLE.COM/US	MacBook Pro for graphics class	9,145.00
NBF*NATL BIZ FURNITURE	TABLES FOR PRIDE ROOM/BOARD MEETINGS	7,723.50
NEW GLARUS	HS MAY SERVICES	7,333.96
NORTH AM MECHANICAL	HVAC REPAIRS	5,408.20
NEW GLARUS	MAY SERVICES GS	5,188.80
SP FORK FARMS	Fork Farm	4,995.00
RIDDELL ALL AMERICAN	FB HELMET	4,494.00
VIRCO INC.	furniture	3,508.40
RENNING LEWIS & LACY S.C.	May services	3,327.50
RENNING LEWIS & LACY S.C.	APR LEGAL SERV	3,244.89
NEWS PUBLISHING CO	HR POSTINGS/BOARD MINUTES/MEETINGS	2,820.75
GRAINGER	dehumidifiers	2,735.60
SUMMER SKILLS	REMEDIAL WORKBOOKS	2,664.00
APPLE.COM/US	MacBookPro for art department	2,299.00
EVENT ESSENTIALS	BALANCE + HANDICAP RAMP - COMMENCEMENT	1,995.00
RENNING LEWIS & LACY S.C.	May serv	1,900.89
NEW GLARUS	MS SERVICES	1,607.83
WENGER CORPORATION	MUSIC STAND	1,536.36
NAT MISS RVR MSM	3rd Grade Field Trip	1,113.20
NWL*CALPH 8777778042	FCS Supplies/Equipment	1,107.75
MT OLYMPUS WATER PARK	8th Grade Field Trip	1,069.00
GRUENHAGEN CONFERENCE	Housing for Boys Basketball Tourney	960.00
AMZN MKTP US*KDORV0SB3	End of Year Elementary Prizes	944.00
RENNING LEWIS & LACY S.C.	APR LEGAL SERV	880.00
INFOBASE LEARNING	LIBRARY RENEWAL	868.00
AMZN MKTP US*TQ3GN16D3	Sixth Grade Classroom Supplies; student headphones, etc	827.35
PELLITTERI WASTE SYSTEMS	summer dumpster rental	787.00
AWSA	AWSA annual membership	774.00
AWSA	dues	765.00
J.W. PEPPER	Concert Band Music	712.99
WESTERN PSYCHOLOGICAL SER	Developmental Profile Assessment for Early Childhood program	695.15
SAN-A-CARE	custodial supplies	686.61
SPORTS WORLD	Basketball Camp Shirts	659.75
WASTE MGMT WM EZPAY	June serv	639.43
AMZN MKTP US*YI1EC6OS3	Canvas Painting	628.73
SAN-A-CARE	custodial equipment maintenace	612.00
DNR WS2 PRK PARKS EPAY	Reservation: Holding Fee 2023 Sixth Grade Wyalusing	607.95
KENNEDY'S ICE CREAM	Ice Cream Cards for Elementary Students	600.00
DBC*BLICK ART MATERIAL	glazes	572.54
AIRBNB HMXS3NAJWE	Officer Retreat 8	560.28
SAN DIEGO ZOO WEB STR	FCCLA Nationals	528.00
AWSA	dues	515.00

**SCHOOL DISTRICT OF NEW GLARUS  
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JUNE 30, 2022**

AHRENS ACRES	Greenhouse Supplies	500.00
IN *WISCONSIN SCHOOL MUSI	WSMA HS HONORS	495.00
IN *WISCONSIN SCHOOL MUSI	HS S/E	488.65
FOLLETT SCHOOL SOLUTIONS	CURR MATERIALS	481.50
OVERDRIVE DIST	Ebooks	448.96
AMERICAN RED CROSS	Summer School	440.50
THE ART OF EDUCATION	Flex Curriculum subscription for art	420.00
MENARDS 3346	summer school supplies	407.22
AMZN MKTP US*EK00Y86L3	FCS Supplies/Equipment	361.98
AMAZON.COM*1X71O9AX2	Furniture	341.31
THE ART OF EDUCATION	Art of Education Professional Development Art- Pro Learning	329.00
WM SUPERCENTER #802	Concession Supplies for Boys Basketball Tourney	323.42
AMAZON.COM*1E7JN6SE3 AMZN	SUMMER SCHOOL SUPPLIES	315.54
AMAZON.COM*E79CH8SZ3 AMZN	SUMMER SCHOOL SUPPLIES	315.54
BADGER SPORTING GOODS CO.	BASKETBALL/BASEBALL SUPPLIES	312.00
AMAZON.COM*OQ5967PF3 AMZN	SUMMER SCHOOL SUPPLIES	306.42
PAOLI CLAY COMPANY	EIE GRANT SUPPLIES	302.00
MENARDS MONONA WI	summer school supplies	299.77
PIZZA RANCH - OSHKOSH	Boys Basketball Team Dinner	294.82
BYU CONTINUING ED2	BYU Course Enrollment	289.00
SAN-A-CARE	custodial equipment maintenance	288.80
E CLN DMG WRO	Employee services	280.00
AMZN MKTP US*ER3JI4E83	FCS Supplies/Equipment	273.76
ALADDIN - UW WHITEWATER -	ESP class - CTE Department (all sophomores) pizza/bowling at UW V	262.75
WALMART.COM AA	PBIS account Term 3 drawing	260.00
WASBO FOUNDATION	dues	260.00
MENARDS MADISON WEST WI	Supplies	253.19
SPECTRUM	June srev	249.67
SQ *NEW GLARUS CHAMBER OF	Retirement Gifts - Chamber Bucks	240.00
IN *WISCONSIN SCHOOL MUSI	WSMA HONORS TUITION	240.00
AMZN MKTP US*LZ4PZ5XG3	FCS Supplies/Equipment	228.50
WAL-MART #0802	end of year cookout supplies	228.48
AMZN MKTP US*MI6YY7NM3	supplies	226.77
FH* HOTEL DEL CORONADO	FCCLA Nationals	221.81
AMZN MKTP US*ON02Y2HU3	FCS Supplies/Equipment	217.08
LAKESHORE LEARNING MATER	classroom materials	213.94
J.W. PEPPER	Concert Band Music	211.99
MENARDS MADISON WEST WI	summer school supplies	211.84
J.W. PEPPER	MUSIC	210.00
AMZN MKTP US*1X2HH1T90	Materials	204.36
AMZN MKTP US*IR75H8323	Canvas Painting	202.04
AMZN MKTP US*6D6WIOAH3	Summer School- latch hook	197.08
J.W. PEPPER	MUSIC	190.00
LACROSSE COUNTRY CLUB	Golf Team Sectionals Practice Round	190.00
BYU CONTINUING ED2	BYU Course Enrollment	189.00
BYU CONTINUING ED2	BYU Course Enrollment	189.00
BYU CONTINUING ED2	BYU Course Enrollment	189.00

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BYU CONTINUING ED2	BYU Course Enrollment	189.00
WAL-MART #0802	Summer School Supplies	188.50
WALMART.COM AA	PBIS account Term 3 drawing	187.79
WALMART.COM AA	PBIS account Term 3 drawing	178.30
AMZN MKTP US*FP9FF1HV3	Percussion Rim Savers	177.65
OLIVE GARDEN 00013169	Convention Food	169.84
AWSA	AWSA Conference	168.00
SAMS CLUB #4840	Green County Fair FFA Promotion Snacks	167.36
AMZN MKTP US*1B34264T3	Summer School	161.03
SUBWAY 29346	Kids Heart Challenge reward	160.19
J.W. PEPPER	Concert Band Music	156.99
KENNEDY'S ICE CREAM	Field Trip	156.00
WISCONSIN SCHOOL SAFETY	renewal	150.00
WAL-MART #3857	Principal Acct- Ice Cream for Homeroom of the Week	145.93
NOR*NORTHERN TOOL	maintenance toolsgrease gun	144.99
TARGET 00021063	Convention Supplies Donations	143.18
AMZN MKTP US*D88GP8Q23	MISC Supplies - card reader, label protect, bags	138.49
AMZN MKTP US*ZY5A41X93	ss supplies	135.90
AMZN MKTP US*XM44Z6FT3 AM	Summer School - Diamond painting kits	131.77
SAN-A-CARE	custodial equipment maintenance	130.20
HOBBY LOBBY ECOMM	Summer School kits- latch hook	124.05
KENNEDY'S ICE CREAM	6th Grade History Tour Treat	122.00
DRI*SIGNS	New door signs.	120.25
CANVA* I03439-19314623	Annual subscription to photo editing program	119.99
MARCUS OSHKOSH CINE ECOM	Basketball Team Movie Activity	119.76
BRENDAS BLUMENLADEN	flowers of end of year celebration	118.14
SAN-A-CARE	custodial equip. maintenance	115.00
EJAZZLINES	Ejazz 114.95	114.95
KENNEDY'S ICE CREAM	6th Grade History Tour Treat	114.00
"STEVE WEISS MUSIC, INC."	Drum accessories	112.95
SAN-A-CARE	custodial supplies	110.25
MARCUS OSHKOSH CINE ECOM	Basketball Team Movie Activity	109.25
WARD BRODT MUSIC	INSTRUMENT REPAIR	107.00
AWSA	Conf	104.00
SAN-A-CARE	custodial supplies	102.94
SUGAR RIVER POWER CENTER	lawn equipment repairs	102.45
AMAZON.COM*6L6NB06C3 AMZN	end of year awards	100.00
KENNEDY'S ICE CREAM	PBIS prizes	100.00
CULVERS OF NEW GLARUS	PBIS prizes	100.00
STONEY CREEK INN - LA	Golf Team Sectionals Hotel Room	98.10
STONEY CREEK INN - LA	Golf Team Sectionals Hotel Room	98.10
STONEY CREEK INN - LA	Golf Team Sectionals Hotel Room	98.10
STONEY CREEK INN - LA	Golf Team Sectionals Hotel Room	98.10
IN *WISCONSIN SCHOOL MUSI	STATE S/E	96.20
J.W. PEPPER	MUSIC 10	94.99
ZOOM.US 888-799-9666	1000+ Participant Monthly Fee	94.95
CHILI'S MADISON #1720	Convention Food	93.20

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ROYS MARKET	SUMMER SCHOOL SUPPLIES	91.86
SQ *KATAHJ COPLEY	Concert Band Music	90.00
SPECTRUM	June services	89.97
AMZN MKTP US*1X9OP4X60	crayons	88.93
AMZN MKTP US*H43KQ2KJ3	Summer School Supplies	85.94
FADV BACKGROUND SCREENIN	BACKGROUND CHECKS	85.80
AMZN MKTP US*LX4LE8JQ3	REIMBURSEMENT	85.55
AMZN MKTP US*LX3982QW3	ss supplies	84.84
DECKER EQUIPMENT	chair /floor protectors	82.45
AMZN MKTP US*1X5JP5AK2	COUNTRY SCHOOL SUPPLIES	79.96
WAL-MART #1138	PBIS Prizes	79.92
SUBWAY 29346	ADMIN TEAM MEETING-LUNCH	78.24
BRENDAS BLUMENLADEN	Retirement gifts - chocolates	76.43
AMZN MKTP US*107B45U23	office supplies	75.75
TARGET 00021063	Summer School: Country School Supplies	75.43
CENEX BLANCHAR07070501	Gift	75.00
J.W. PEPPER	Crazy Little Thing Pep	71.99
GEMPELER'S SUPERMAR	Buns for Staff and Board Cookouts	69.48
JOANN STORES #2086	Summer School: Country School Supplies	67.20
AMZN MKTP US*TS3499AN3	EIE Project - Number Walks Vinyl Sticker material	65.94
ROYS MARKET	Dirt Cups Plant and Soil	64.95
FMCSA D&A CLEARINGHOUSE	DOT BACKGROUND CHECKS	62.50
TST* MILIO'S MLK MADISON	Convention Food	58.15
OFFICEMAX/DEPOT 6869	HSO SUPPLIES	57.55
AMZN MKTP US*OQ40L2MS3	Summer School - crochet hooks	56.64
KWIK TRIP 11400011403	ESP Classes	55.99
WARD BRODT MUSIC	INSTRUMENT REPAIR	55.00
ROYS MARKET	Food for End of Year Retirement Celebration	54.95
MHEALEKS	ALEKS subscriptions	51.78
AMAZON.COM*HK2FN7SB3 AMZN	Middle School PBIS items	50.55
CULVERS OF NEW GLARUS	Gift	50.00
AMZN MKTP US*936O44363	crayons	49.98
AMZN MKTP US*ST9YE1DN3	crayons	49.98
GRAINGER	plumbing repair parts	44.82
SQ *NEW GLARUS CHAMBER OF	Retirement Gift - Chamber Bucks	40.00
CULVERS OF NEW GLARUS	Knight of the Month PBIS	40.00
NEW GLARUS HARDWARE	plumbing repairs	39.99
TST* NEW GLARUS BAKERY	Summer School: Country School	39.00
ROYS MARKET	end of year cookout	38.74
ROYS MARKET	Classroom supplies	38.56
HY-VEE FITCHBURG 1184	Summer School: Country School	35.94
AMAZON.COM*MZ2EX4DG3	Amazon Folder order.pdf	35.72
FESTIVAL FOODS	Food Labs	35.43
BRENDAS BLUMENLADEN	Jim Krim Award	34.99
GRAINGER	plumbing repair parts stock	34.50
AMZN MKTP US*VY1DP72O3 AM	Summer School - Diamond painting kits	33.78
ROYS MARKET	Treat for Track & Field State Pep Rally (June 1st)	33.65

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NEW GLARUS HARDWARE	custodial supplies	31.99
WALGREENS #11647	Musical: Frame for Large Poster in Hallway	31.64
GINOS DELI MADISON	Convention Food	31.16
CULVERS OLO NEW GLARUS	Lunch for Knight Crew kickoff	30.87
AMZN MKTP US*AM9IP6013	Summer School	30.58
CULVERS OLO NEW GLARUS	Senior PBIS Incentive	30.34
SCHOLASTIC EDUCATION	CENTERS/SUPPORTS	29.99
AMAZON.COM*2D1PX8JC3 AMZN	FCS Supplies/Equipment	29.98
KWIK TRIP 11400011403	PBIS account	29.95
AMZN MKTP US*ZW3FE3003	Summer School	29.68
USPS PO 5659000694	DIPLOMA MAILING	28.95
ROYS MARKET	Food Labs	28.82
AMZN MKTP US*P959A3J93	COUNTRY SCHOOL SUPPLIES	28.08
AMZN MKTP US*WJ2OT3NR3	EIE Project - Number Walks Vinyl Sticker material	27.97
SP RAGGED LIFE	Summer School - (2)Tools for cutting fabric	27.94
ROYS MARKET	Treat for State Track & Field Pep Rally on June 1st	27.79
FTP*FINANCIAL TIMES	news	27.00
AMZN MKTP US*LO4NU1VR3	Sanitizing wipes	26.99
NEW GLARUS HARDWARE	Summer School purchase for Woodworking	26.36
DBC*BLICK ART MATERIAL	glazes	26.24
GEMPELER'S SUPERMAR	classroom supplies	25.13
OFFICEMAX/DEPOT 6869	HSO SUPPLIES	24.99
AMZN MKTP US*1X6FF0XZ0	Thank you cards	24.95
AMZN MKTP US*M964Q1VP3	INCORRECT CHARGE	24.59
ROYS MARKET	Food Labs	24.13
AMZN MKTP US*EL4EA0UC3	garden hose spray nozzle	23.94
ROYS MARKET	8th Grade Global Presentations	22.64
MONROE ENGRAVING	Engraving of National Choir Award	22.00
AMZN MKTP US*QF6EX1BS3 AM	Band aids	21.97
BACKBLAZE	Cloud backup for June	21.28
MUSIC THEATRE INTERNATIO	Musical Script Perusals	21.10
WALGREENS #1159	Summer School: Country School Supplies Photos	20.28
ROYS MARKET	SUMMER SCHOOL SUPPLIES	19.16
SQ *WOODGRAIN AT MIDWAY	FCCLA Nationals- conf meal	18.99
AMZN MKTP US*GJ3D39Y03	SUMMER SCHOOL SUPPLIES	17.65
NEW GLARUS	FB	17.00
AUDIBLE*5F2I27683	Monthly Audible membership June 2022	15.77
CULVER'S OF MADISON-TODD	Convention Food	15.69
AMZN MKTP US*H14EQ8FG3	SUMMER SCHOOL SUPPLIES	15.24
AMZN MKTP US*F13TY4TH3	classroom supplies	15.18
BYU CONTINUING ED2	Fee charged by BYU for student to re-take test	15.00
AMZN MKTP US*1X24R5AK0	stress balls for class	14.99
AMZN MKTP US*HK4IT3O23	supplies	12.95
NYTIMES*NYTIMES	NEWS	12.57
SAMMYMILLERCONGREGATIO	JUNE PLAYBOOK 12	12.00
AMZN MKTP US*113X618M3	FCS Supplies/Equipment	11.49
FARM & FLEET OF VERONA	Summer School: Country School Supplies	11.06

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AMZN MKTP US*NS37S9VF3	supplies	10.99
PIZZA RANCH - OSHKOSH	Team Dinner	10.79
GRAINGER	light bulbs	10.57
PRIME VIDEO*0A3VO4WB3	ESP Blind Side Film	10.54
PIGGLY WIGGLY #80	Field Trip Supplies - Bottled water	10.47
PP*FASTSPRING	Subscription for PDFiller - cancelled	9.00
USPS PO 5659000694	Postage 6/27/22	8.70
MENARDS MADISON WEST WI	zip ties	8.28
PAYPAL *GOOGLE LLC GOOG	Google suite license to record Google Meet	8.00
AMAZON.COM*025XQ1T03	Materials	7.99
PRIME VIDEO*6I3T67AL3	Movie for ESP	7.99
NOTEFLIGHT	MUSIC SOFTWARE SUBSCRIPTION	7.95
PRIME VIDEO*1F4NM3FE3	Farmland Documentary	7.37
WAL-MART #0802	Strong hangers for a few Madrigal Costumes and Choir Robes	7.36
GUM.CO/CC* MEET ENHANC	Google enhancement	7.00
NEW GLARUS HARDWARE	light bulb	6.99
AMZN MKTP US*OX1372SD3	ss supplies	6.47
TWP*SUB28538583	news	5.00
WM SUPERCENTER #802	SS SUPPLIES	4.34
AMAZON DIGIT*FU4U17Q23	REIMB	3.99
AMAZON DIGIT*IR3ZM1KE3	REIMB	3.99
ROYS MARKET	Summer School: Country School Supplies	3.49
NEW GLARUS HARDWARE	bolt	1.99
AMAZON WEB SERVICES	AWS charge for computer science classes.	1.00
AMAZON.COM AMZN.COM/BILL	SUMMER SCHOOL SUPPLIES -CREDIT	-1.82
AMAZON.COM AMZN.COM/BILL	SUMMER SCHOOL SUPPLIES -CREDIT	-9.11
MENARDS MADISON WEST WI	Supplies - tax refund	-13.20
AMAZON.COM AMZN.COM/BILL	SUMMER SCHOOL SUPPLIES -CREDIT	-20.05
AMZN MKTP US	Return from an item that did not show up	-29.98
J.W. PEPPER	Pep Band Music Return	-50.00
J.W. PEPPER	Pep Band Music Return	-50.00
J.W. PEPPER	Pep Band Music Return	-60.00
EVENT ESSENTIALS	DEPOSIT CREDIT	-100.00
AMAZON.COM	Refund	-341.31
WISCONSIN MUSIC EDUCATORS	REFUND	-620.00

**TOTAL PURCHASING CARD TRANSACTIONS**

**168,354.60**

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
289	WISCONSIN RETIREMENT SYSTEM	07/15/2022	20220715AD	Payroll accrual	31,535.60
		07/15/2022	20220715AF	Payroll accrual	31,535.60
Totals for 289					63,071.20
290	WISCONSIN RETIREMENT SYSTEM	07/15/2022	20220715BD	Payroll accrual	4,445.59
		07/15/2022	20220715BF	Payroll accrual	4,445.59
Totals for 290					8,891.18
521	ELECTRONIC TAX FILING	07/15/2022	20220715AD	Payroll accrual	2,775.16
		07/15/2022	20220715AD	Payroll accrual	6,957.03
		07/15/2022	20220715AD	Payroll accrual	32,327.50
		07/15/2022	20220715AD	Payroll accrual	29,747.30
		07/15/2022	20220715AF	Payroll accrual	6,957.03
		07/15/2022	20220715AF	Payroll accrual	29,747.30
Totals for 521					108,511.32
522	ELECTRONIC TAX FILING	07/15/2022	20220715BD	Payroll accrual	1,650.00
		07/15/2022	20220715BD	Payroll accrual	980.91
		07/15/2022	20220715BD	Payroll accrual	6,725.28
		07/15/2022	20220715BD	Payroll accrual	4,194.32
		07/15/2022	20220715BF	Payroll accrual	980.91
		07/15/2022	20220715BF	Payroll accrual	4,194.32
Totals for 522					18,725.74
850	WI DEPARTMENT OF REVENUE	07/15/2022	20220715AD	Payroll accrual	200.00
		07/15/2022	20220715AD	Payroll accrual	17,566.90
Totals for 850					17,766.90
851	WI DEPARTMENT OF REVENUE	07/15/2022	20220715BD	Payroll accrual	2,992.01
Totals for 851					2,992.01
1019	WEA TAX SHELTERED ANNUITY TRST	07/15/2022	20220715AD	Payroll accrual	13,400.00
		07/15/2022	20220715AD	Payroll accrual	173.00
		07/15/2022	20220715AD	Payroll accrual	2,922.50
		07/15/2022	20220715AD	Payroll accrual	946.83
Totals for 1019					17,442.33
1020	WEA TAX SHELTERED ANNUITY TRST	07/15/2022	20220715AF	Payroll accrual	1,750.04
		07/15/2022	20220715BD	Payroll accrual	400.00
Totals for 1020					2,150.04
1021	WEA TAX SHELTERED ANNUITY TRST	07/15/2022	07-15-22 r	Retiree Benefit 403b	47,974.00
Totals for 1021					47,974.00
1282	EMPLOYEE BENEFITS CORP	07/15/2022	20220715AD	HSA EMPLOYEE CONTR	7,397.75
		07/15/2022	20220715AF	EMPLOYER CONTR	28,687.50
Totals for 1282					36,085.25
1283	EMPLOYEE BENEFITS CORP	07/15/2022	20220715BD	HSA EMPLOYEE CONTR	1,024.00
		07/15/2022	20220715BF	EMPLOYER CONTR	1,875.00
Totals for 1283					2,899.00
61927	AUTO VALUE NEW GLARUS	06/29/2022	709020290	BUS SUPPLIES	20.68
Totals for 61927					20.68
61928	CERTIFIED REFRIGERATION & MECHANICA	06/29/2022	1001745	DISH MACHINE REPAIR	864.93

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 61928					864.93
61929	CLARK ELECTRIC	06/29/2022	8336	LIGHTING UPGRADES	17,031.11
Totals for 61929					17,031.11
61930	EDELWEISS CHALET COUNTRY CLUB	06/29/2022	GOLF 2022	GOLF RANGE AND FEES	2,725.00
Totals for 61930					2,725.00
61931	GORDON FLESCH CO INC	06/29/2022	13794185	PRINTER	4,954.50
Totals for 61931					4,954.50
61932	HOESLYS MEATS	06/29/2022	1088	EE/BOARD SUPPLIES	304.50
Totals for 61932					304.50
61933	MCGRAW HILL GLOBAL EDUCATION HOLDIN	06/29/2022	1218760610	Start Date: February 07, 2022 Subscriptions Price Quantity Subtotal K12 - 12 Month \$46.59 8 \$372.72 Total: \$372.72 * sales tax may apply	372.72
Totals for 61933					372.72
61934	MONTICELLO SCHOOL DISTRICT	06/29/2022	GSB COOP 2	2022 GIRLS SOFTBALL COOP	4,747.17
Totals for 61934					4,747.17
61935	SAN-A-CARE, IHC	06/29/2022	569227-3	CUSTODIAL EQUIPMENT	17,776.80
		06/29/2022	574671	TOWEL/HAND DISPENSERS	7,000.78
		06/29/2022	574668	WASTEBASKETS	2,824.98
Totals for 61935					27,602.56
61936	SHERWIN-WILLIAMS CO	06/29/2022	9001-9	PAINT AND ACCESSORIES	107.62
Totals for 61936					107.62
61937	TDS TELECOM	06/29/2022	JUNE 2022	JUNE SERV	138.26
Totals for 61937					138.26
61938	WALSWORTH PUBLISHING COMPANY	06/29/2022	2034935	HS CRACK AND PEEL LABELS	82.36
Totals for 61938					82.36
61939	WORLD TRADE PRESS	06/29/2022	677037	LICENSE FOOD/WORLDCULTURE	300.00
Totals for 61939					300.00
61940	BELLEVILLE SCHOOL DISTRICT	06/30/2022	GRL SOCCER	2022 GIRLS SOCCER COOP	15,307.83
		06/30/2022	TRACK COOP	2022 TRACK COOP	13,252.65
Totals for 61940					28,560.48
61941	BSN SPORTS, LLC	06/30/2022	917380039	MS UNIFORMS	853.00
Totals for 61941					853.00
61942	CESA 2	06/30/2022	12308	AUDIOLOGY SERV REPAIR FM	236.50
Totals for 61942					236.50
61943	NEW LIFE PRESS	06/30/2022	11581	GS KNIGHT CARDS	522.39
Totals for 61943					522.39
61944	SEAMLESS GUTTERS UNLIMITED, LLC	06/30/2022	2022-848	ROOF CURBS FOR HS	980.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 61944					980.00
61945	US CELLULAR	06/30/2022	0516305536	HOT SPOTS	306.75
Totals for 61945					306.75
61946	WE ENERGIES	06/30/2022	HS/MS JUNE	MS/HS JUNE SERV	1,311.07
		06/30/2022	GS JUNE 20	GS JUNE SERV	1,548.12
Totals for 61946					2,859.19
61947	AFLAC WORLDWIDE HEADQUARTERS	06/27/2022	20220715AD	Payroll accrual	36.38
Totals for 61947					36.38
61949	DEAN HEALTH PLAN, INC	06/27/2022	20220715AF	Payroll accrual	6,617.24
		06/27/2022	20220715AD	Payroll accrual	0.00
		06/27/2022	20220715AD	Payroll accrual	959.20
		06/27/2022	20220715AF	Payroll accrual	0.00
		06/27/2022	20220715AD	Payroll accrual	8,121.23
		06/27/2022	20220715AD	Payroll accrual	383.68
		06/27/2022	20220715AD	Payroll accrual	222.43
		06/27/2022	20220715AF	Payroll accrual	45,595.09
		06/27/2022	20220715AD	Payroll accrual	1,598.68
		06/27/2022	20220715AD	Payroll accrual	1,167.74
		06/27/2022	20220715AD	Payroll accrual	83.41
		06/27/2022	20220715AF	Payroll accrual	889.71
		06/27/2022	20220715AF	Payroll accrual	7,354.04
		06/27/2022	20220715AF	Payroll accrual	5,435.60
		06/27/2022	20220715AF	Payroll accrual	472.66
		06/27/2022	20220715AF	Payroll accrual	2,174.24
		06/27/2022	06-30-22	COBRA	1,212.24
Totals for 61949					82,287.19
61951	DELTA DENTAL OF WISCONSIN	06/27/2022	20220715AF	Payroll accrual	87.70
		06/27/2022	06-30-22	COBRA	51.59
		06/27/2022	20220715AD	Payroll accrual	69.96
		06/27/2022	20220715AF	Payroll accrual	82.54
		06/27/2022	20220715AF	Payroll accrual	5,937.63
		06/27/2022	20220715AD	Payroll accrual	115.95
		06/27/2022	20220715AF	Payroll accrual	660.60
		06/27/2022	20220715AF	Payroll accrual	893.76
		06/27/2022	20220715AF	Payroll accrual	396.36
		06/27/2022	20220715AF	Payroll accrual	657.90
		06/27/2022	20220715AD	Payroll accrual	1,057.17
		06/27/2022	20220715AD	Payroll accrual	15.46
		06/27/2022	20220715AD	Payroll accrual	116.60
		06/27/2022	20220715AD	Payroll accrual	20.63
		06/27/2022	20220715AD	Payroll accrual	194.32
Totals for 61951					10,358.17
61952	EMPLOYEE BENEFITS CORPORATION	06/27/2022	20220715AD	Payroll accrual	687.50
		06/27/2022	20220715AD	Payroll accrual	1,249.98
Totals for 61952					1,937.48
61953	MADISON NATIONAL LIFE	06/27/2022	20220715AF	Payroll accrual	1,427.69
		06/27/2022	20220715AD	Payroll accrual	667.94
Totals for 61953					2,095.63

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	<u>INVOICE/CHECK</u>
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
61954	MINNESOTA MUTUAL LIFE	06/27/2022	20220715AD	Payroll accrual	482.43
		06/27/2022	20220715AD	Payroll accrual	85.75
		06/27/2022	20220715AD	Payroll accrual	502.24
		06/27/2022	20220715AF	Payroll accrual	100.49
				Totals for 61954	1,170.91
61955	NEW GLARUS COMMUNITY FOUNDATION EIE	06/27/2022	20220715AD	Payroll accrual	103.33
				Totals for 61955	103.33
61956	DEAN HEALTH PLAN, INC	07/15/2022	20220715BD	Payroll accrual	959.20
		07/15/2022	20220715BF	Payroll accrual	5,435.60
				Totals for 61956	6,394.80
61957	DELTA DENTAL OF WISCONSIN	07/15/2022	20220715BF	Payroll accrual	1,056.96
		07/15/2022	20220715BD	Payroll accrual	186.56
				Totals for 61957	1,243.52
61958	EMPLOYEE BENEFITS CORPORATION	07/15/2022	20220715BD	Payroll accrual	133.33
				Totals for 61958	133.33
61959	MADISON NATIONAL LIFE	07/15/2022	07-15-22 a	accl adj	-58.14
		07/15/2022	20220715BF	Payroll accrual	206.09
		07/15/2022	20220715BD	Payroll accrual	22.92
				Totals for 61959	170.87
61960	MINNESOTA MUTUAL LIFE	07/15/2022	20220715BD	Payroll accrual	17.50
		07/15/2022	20220715BD	Payroll accrual	369.08
		07/15/2022	20220715BD	Payroll accrual	109.42
		07/15/2022	20220715BF	Payroll accrual	21.87
		07/15/2022	07/15/2022	accl adj	-57.50
				Totals for 61960	460.37
61961	NEW GLARUS COMMUNITY FOUNDATION EIE	07/15/2022	20220715BD	Payroll accrual	125.00
				Totals for 61961	125.00
61962	UNITED WAY GREEN COUNTY INC	07/15/2022	20220715AD	Payroll accrual	100.00
				Totals for 61962	100.00
				Totals for checks	526,695.67





## Bond Portfolio Management Report

New Glarus School District / 2021 Referendum Proceeds

As of 07/13/22

### Investment Earnings Detail

\$322,722.75	Current Portfolio Interest Income Estimate
\$284,842.07	Potential Interest Income on Balances (1.35%)
<u>\$607,564.82</u>	<u>Estimated Interest Income (Not including Rebate)</u>
\$40,335.54	Original Portfolio Interest Income Estimate
0.862%	Total Return for Arbitrage Purposes
458	Weighted Avg Life of Future Projected Expenses

### Investment Proceeds Information

06/08/21	Closing Date - Investment Proceeds Received
\$28,900,000.00	Investment Proceeds Received
+ \$607,564.82	Total Interest Income Net of Rebate
= \$29,507,564.82	Total Funding Available as of 07/13/22
- \$880,954.59	Cumulative Expenses Through 07/13/22
= <u>\$28,626,610.23</u>	<u>Outstanding P &amp; I Net of Rebate after 07/13/22</u>

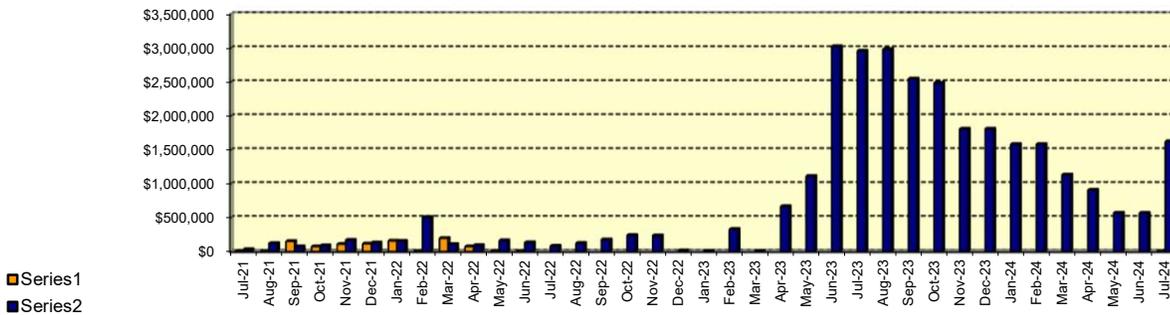
### Portfolio Arbitrage Status

**Yield Restriction:** The bond proceeds currently fall under the three year temporary period and are therefore not yield restricted.

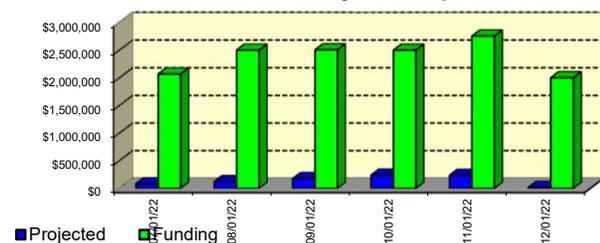
**Arbitrage Rebate:** The proceeds are subject to arbitrage rebate; however, the issuer is currently investing below the arbitrage yield and currently does not expect to pay arbitrage.

\$607,564.82	Estimated Interest Income (Not including Rebate)	\$607,564.82	0.862%	Current Interest Estimate for Arbitrage Purposes
\$0.00	Anticipated Arbitrage Rebate Liability	\$1,134,958.06	1.629%	Maximum Interest Limited by Arbitrage Yield
<u>\$607,564.82</u>	<u>Total Interest Income Net of Rebate</u>	<u>\$0.00</u>	-0.768%	<u>Potential Arbitrage Rebate Liability</u>

### Actual vs. Projected Expenditures



### Future Maturities vs. Projected Expenditures



### Cash Flow Focus - Payouts

Funding Date	Projected Expenses	Portfolio Funding
07/15/22	\$82,230.00	\$2,072,063.14
08/15/22	\$123,323.00	\$2,502,500.00
09/15/22	\$176,000.00	\$2,507,941.25
10/15/22	\$240,390.00	\$2,501,875.00
11/29/22	\$236,270.00	\$2,755,898.77
12/15/22	\$15,010.00	\$2,005,115.00

Disclosure Statement on reverse side of report.

**Disclosure Statement: Bond Portfolio Management Report**

The information and projections on the Bond Portfolio Management Report on the reverse side of this page is derived from information that comes from various sources. PMA Financial Network, Inc. (PMA) will assume, without further research, that all information provided by you (the "Issuer") or the Issuer's staff, agents and/or other intermediaries working on the Issuer's behalf is accurate. Such items may include but are not limited to:

- Information regarding the structure and pricing of the Issuer's bond issue and corresponding arbitrage yield limits.
- Information regarding the projected expenditures of the project.
- Information regarding the actual amounts and timing of disbursements on the project.
- Information and representations made by the Issuer and/or its intermediaries in any Issuer or bond issue document.

This report is designed as a planning tool that should be used for informational purposes only. The methodology used in preparing the report and its corresponding projections is dependent on certain data. This data may be generated using actual data and/or "reasonable" assumptions. Such items include but are not limited to:

- Investment/reinvestment assumptions that relate to actual dollars being invested/reinvested and/or the interest rates at which investments/reinvestments could be executed.
- It is assumed that the speed of the expenditures will not exceed the most current projection of expenditures and that fixed term investments will not be liquidated.

PMA does not take responsibility for any affect that other bond issues or borrowings may have on the projections or the stated or implied investment strategies. Furthermore, PMA does not take responsibility for differences between the projections on the report and any third party calculation. PMA does not take responsibility for any changes in tax law. Finally, PMA does not take responsibility for the issuer not meeting the requirements for an exception to the arbitrage/yield restriction rules.



Portfolio & Rebate Liability Report

Last Updated: 07/13/22 51358-201  
 Updated by Analyst: MTS

## New Glarus School District / 2021 Referendum Proceeds

Date of Issue	06/08/21	Today's Date	07/13/22
Original Bond Proceeds	\$28,900,000.00	Arbitrage Allowable Yield	1.629400%
Original Expense Budget	\$28,900,000.00	Portfolio Return for Arbitrage Purposes	0.861873%
Current Projected Expenses	\$29,507,564.82	Anticipated Arbitrage Rebate	\$0.00
Original Interest Income:	\$40,335.54	Above Arb. Line/(Below Arb. Line)	(\$527,393.24)
<b>Total Estimated Interest Income</b>	<b>\$607,564.82</b>	<b>Weighted Average Life of Future Funded Expenses (Days)</b>	<b>458</b>

Date	Bond Proceeds	Investment Cost	EXPENSES		Cumulative Expenses	Investment Maturity	Mat ID	Coupons and Interest	Percent Spent	Balance	Description
			Projected	Actual							
06/08/21	\$28,900,000.00				\$0.00			0.00%	\$28,900,000.00	Phone Wire Purchase	
06/08/21		\$1,000,000.00			\$0.00			0.00%	\$27,900,000.00	Bank of New Glarus - 1 year CD (@ 0.25%)	
06/08/21		\$1,138,870.00			\$0.00			0.00%	\$26,761,130.00	Bank of New Glarus - 2 year CD (@ 0.40%)	
06/08/21		\$248,100.00			\$0.00			0.00%	\$26,513,030.00	WESTERN ALLIANCE BANK / TORREY PINES BANK - CD - 0.3% - Trans # 290110	
06/08/21		\$248,400.00			\$0.00			0.00%	\$26,264,630.00	FINANCIAL FEDERAL BANK - CD - 0.3% - Trans # 290107	
06/08/21		\$248,700.00			\$0.00			0.00%	\$26,015,930.00	GLOBAL BANK - CD - 0.25% - Trans # 290109	
06/08/21		\$248,900.00			\$0.00			0.00%	\$25,767,030.00	BANK 7 - CD - 0.2% - Trans # 290108	
06/30/21					\$0.00			\$2,821.39	\$25,769,851.39	Interest Earned - Bank of New Glarus	
06/30/21					\$0.00			\$49.46	\$25,769,900.85	Dividend Reinvest - WISC CMS	
07/15/21			\$32,340.00	\$0.00	\$0.00			0.00%	\$25,769,900.85	Expenses	
07/31/21					\$0.00			\$4,473.26	\$25,774,374.11	Interest Earned - Bank of New Glarus	
07/31/21					\$0.00			\$822.00	\$25,775,196.11	Interest Earned - Woodford State Bank ICS	
07/31/21					\$0.00			\$1.10	\$25,775,197.21	Dividend Reinvest - WISC CMS	
08/15/21			\$120,140.00	\$0.00	\$0.00			0.00%	\$25,775,197.21	Expenses	
08/31/21					\$0.00			\$849.40	\$25,776,046.61	Interest Earned - Woodford State Bank ICS	
08/31/21					\$0.00			\$4,772.45	\$25,780,819.06	Interest Earned - Bank of New Glarus	
09/09/21			\$0.00	\$79,260.86	\$79,260.86			0.27%	\$25,701,558.20	Expenses	
09/15/21			\$72,249.00	\$0.00	\$79,260.86			0.27%	\$25,701,558.20	Expenses	
09/27/21			\$0.00	\$71,100.00	\$150,360.86			0.51%	\$25,630,458.20	Expenses	
09/30/21					\$150,360.86			\$4,463.98	\$25,634,922.18	Interest Earned - Bank of New Glarus	
09/30/21					\$150,360.86			\$822.30	\$25,635,744.48	Interest Earned - Woodford State Bank ICS	
10/15/21			\$87,940.00		\$150,360.86			0.51%	\$25,635,744.48	Expenses	
10/19/21			\$0.00	\$73,100.00	\$223,460.86			0.76%	\$25,562,644.48	Expenses	
10/29/21			\$0.00	\$468.45	\$223,929.31			0.76%	\$25,562,176.03	Expenses	
10/31/21					\$223,929.31			\$4,294.50	\$25,566,470.53	Interest Earned - Bank of New Glarus	
10/31/21					\$223,929.31			\$679.83	\$25,567,150.36	Interest Earned - Woodford State Bank ICS	
11/10/21			\$0.00	\$1,227.50	\$225,156.81			0.76%	\$25,565,922.86	Expenses	
11/10/21			\$0.00	\$107,300.00	\$332,456.81			1.13%	\$25,458,622.86	Expenses	
11/15/21			\$168,790.00	\$0.00	\$332,456.81			1.13%	\$25,458,622.86	Expenses	
11/30/21					\$332,456.81			\$4,714.45	\$25,463,337.31	Interest Earned - Bank of New Glarus	
11/30/21					\$332,456.81			\$773.28	\$25,464,110.59	Interest Earned - Woodford State Bank ICS	
12/15/21			\$190,670.00	\$0.00	\$332,456.81			1.13%	\$25,464,110.59	Expenses	
12/22/21			\$0.00	\$116,240.91	\$448,697.72			1.52%	\$25,347,869.68	Expenses	
12/31/21					\$448,697.72			\$4,548.64	\$25,352,418.32	Interest Earned - Bank of New Glarus	
12/31/21					\$448,697.72			\$850.02	\$25,353,268.34	Interest Earned - Woodford State Bank ICS	
01/07/22		\$3,999,613.66			\$448,697.72			1.52%	\$21,353,654.68	US TREASURY - 0.339%	
01/11/22					\$593,620.22			2.01%	\$21,208,732.18	Expenses	
01/15/22			\$163,662.00	\$0.00	\$593,620.22			2.01%	\$21,208,732.18	Expenses	
01/18/22			\$0.00	\$13,282.75	\$593,620.22		\$29,437.50	2.01%	\$21,238,169.68	US TREASURY - 0.339%	
01/25/22			\$0.00		\$806,902.97			2.06%	\$21,224,886.93	Expenses	
01/31/22					\$806,902.97		\$1.24	2.06%	\$21,224,888.17	Dividend Reinvest - WISC CMS	
01/31/22					\$806,902.97		\$850.33	2.06%	\$21,225,738.50	Interest Earned - Woodford State Bank ICS	
01/31/22					\$806,902.97		\$3,799.71	2.06%	\$21,229,538.21	Interest Earned - Bank of New Glarus	
02/15/22			\$505,646.00	\$0.00	\$806,902.97			2.06%	\$21,229,538.21	Expenses	
02/15/22		\$15,940,105.58			\$806,902.97			2.06%	\$5,289,432.63	Redemption for FRI	
02/28/22					\$806,902.97		\$17.87	2.06%	\$5,289,450.50	Dividend Reinvest - WISC CMS	
02/28/22					\$806,902.97		\$768.32	2.06%	\$5,290,218.82	Interest Earned - Woodford State Bank ICS	
02/28/22					\$806,902.97		\$1,326.06	2.06%	\$5,291,544.88	Interest Earned - Bank of New Glarus	
02/28/22					\$806,902.97		\$6,378.75	2.06%	\$5,297,923.63	US Treasury - 1.055% - Trans #50857	
02/28/22					\$806,902.97		\$1,562.50	2.06%	\$5,299,486.13	US Treasury - 0.652% - Trans # 50852	
03/14/22			\$0.00	\$208.20	\$807,111.17			2.06%	\$5,299,277.93	Expenses	
03/14/22			\$0.00	\$75,780.00	\$882,891.17			2.31%	\$5,223,497.93	Expenses	
03/14/22			\$0.00	\$120,825.00	\$803,716.17			2.72%	\$5,102,672.93	Expenses	
03/15/22			\$106,806.00	\$0.00	\$803,716.17			2.72%	\$5,102,672.93	Expenses	
03/31/22					\$803,716.17		\$312.50	2.72%	\$5,102,985.43	US TREASURY - 1.120% - Trans # 50858	
03/31/22					\$803,716.17		\$1,562.50	2.72%	\$5,104,547.93	US Treasury - 0.728% - Trans # 50853	
03/31/22					\$803,716.17		\$0.93	2.72%	\$5,104,548.86	Dividend Reinvest - WISC CMS	
03/31/22					\$803,716.17		\$850.64	2.72%	\$5,105,399.50	Interest Earned - Woodford State Bank ICS	
03/31/22					\$803,716.17		\$229.54	2.72%	\$5,105,629.04	Interest Earned - Bank of New Glarus	
04/08/22		\$3,998,898.54			\$803,716.17			2.72%	\$1,106,730.50	Redemption for FRI	
04/12/22			\$0.00	\$1,246.12	\$804,962.29			2.73%	\$1,105,484.38	Expenses	
04/15/22			\$0.00	\$72,290.00	\$877,252.29			2.97%	\$1,033,194.38	Expenses	
04/15/22			\$92,260.00	\$0.00	\$877,252.29			2.97%	\$1,033,194.38	Expenses	
04/30/22					\$877,252.29		\$1,562.50	2.97%	\$1,034,756.88	US Treasury - 0.790% - Trans # 50854	
04/30/22					\$877,252.29		\$1,271.25	2.97%	\$1,036,028.13	US Treasury - 0.1813% - Trans # 52166	
04/30/22					\$877,252.29		\$3,851.25	2.97%	\$1,039,879.38	US Treasury - 0.2216% - Trans # 52167	
04/30/22					\$877,252.29		\$5.99	2.97%	\$1,039,885.37	Dividend Reinvest - WISC CMS	
04/30/22					\$877,252.29		\$192.15	2.97%	\$1,040,077.52	Interest Earned - Woodford State Bank ICS	





**STAFFING REPORT  
JULY 18, 2022**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>
	Laurie Plourde resignation	Jane O'Brien	20%	2022-23 school year	Youth Apprentice Coordinator
	David Fairbanks resignation	Joseph Carlson	1.00	Year Round	Custodian
	Ron Grovesteen coaching resignation	Chris Rear	varies	2022 Fall Season	HS Asst Football Coach
	Trevor Siegenthaler coaching resignation	Matt Sarbacker	varies	2022 Fall Season	HS Asst Football Coach
	Doug Schuett in head coach position	Jeff Winden	varies	2022 Fall Season	HS Asst Football Coach
	Stephanie Zweifel coaching resignation	Erin Kleeman	varies	2022 Fall Season	HS Asst Volleyball Coach
	Laura Marty coaching resignation	Theresa Martinson	varies	2022 Fall Season	HS Asst Volleyball Coach
	New need per participants	Cristi Baker	varies	2022 Fall Season	HS Asst Volleyball Coach
	Amalia Delwiche transf to HS Asst Coach	Kylie Inabnit	varies	2022 Fall Season	MS Asst Cross Country Coach

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>
Teacher	School Psychologist	2022-23 school year	100%	Jane O'Brien resignation
Support Staff	Custodian	Year Round	8 hours/day	Bret Thoman resignation
Support Staff	Custodian	2022-23 school year	3.5 hours/day	Andy Henning resignation
Support Staff	Bus Route Driver	2022-23 school year	am / pm route	Richard Heimann resignation
Support Staff	Special Education Asst	2022-23 school year	5 hours/day	Jennifer Sies resignation
Coach	HS Asst Girls Basketball Coach	2022-23 Winter Season	varies	Bob Wahl resignation
Coach	HS Asst Boys Basketball Coach	2022-23 Winter Season	varies	Brian Siegenthaler coaching resignation
Coach	MS Asst Boys Basketball Coach	2022-23 Winter Season	varies	Matt Nelson resignation
Coach	MS Asst Girls Basketball Coach	2022-23 Winter Season	varies	Matt Nelson resignation



## Donations

6/14/2022	NG Sports Boosters	Check	Senior Awards	\$857.28
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- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Academic Standards for 2022-2023
  - B. 6th Grade Health/Human Growth and Development Curriculum Materials 28

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# 6th-Grade Health and Human Growth and Development

— Summer 2022 —

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# Health Education

Health education programs help empower individuals and communities to live healthier lives by improving their physical, mental, emotional and social health by increasing their knowledge and influencing their attitudes about caring for their well-being.

The purpose of health education is to positively influence the health behavior of individuals and communities as well as the living and working conditions that influence their health.

# Changes

Building changes, 6th grade will very soon be at the intermediate building.

K-5 is using a successful Health Education Program.

Continuity between grades for students and teachers.

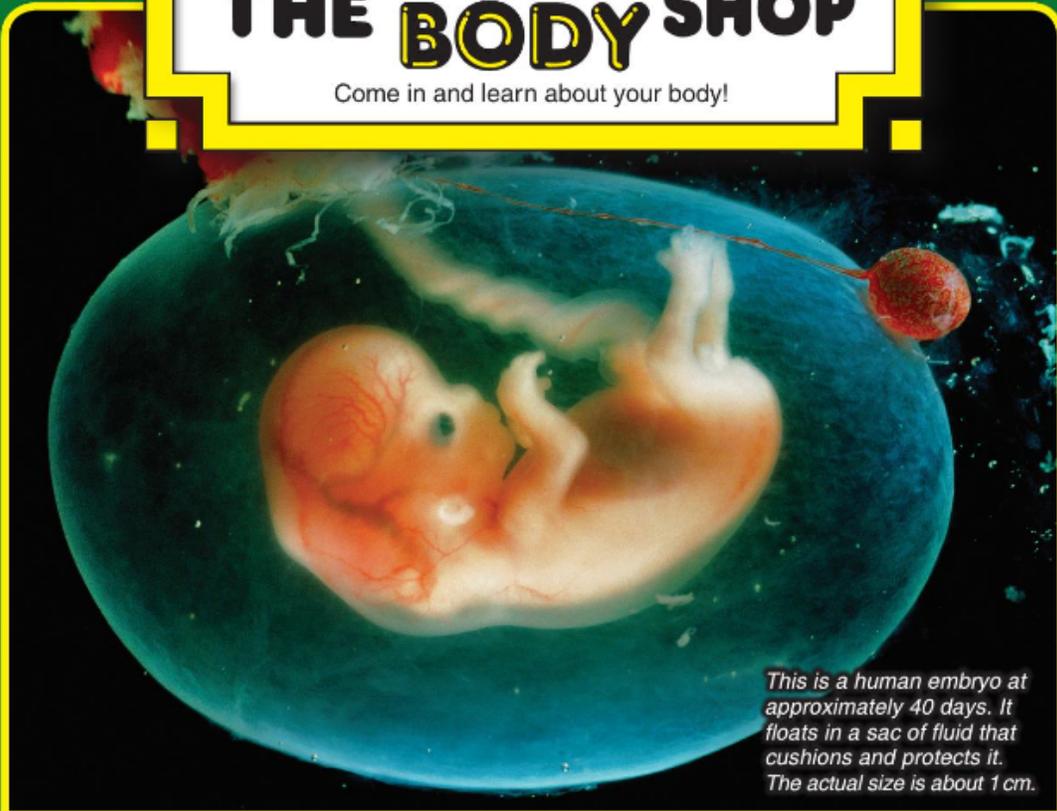
## 6th grade change

Proposed: [The Great Body Shop](#)

1. Connection to state and national standards
2. Developmentally and age appropriate
3. Engaging
4. Continuity between grades
5. Covers the approved topics (HGD)

# GREAT THE BODY SHOP

Come in and learn about your body!



*This is a human embryo at approximately 40 days. It floats in a sac of fluid that cushions and protects it. The actual size is about 1 cm.*

## The Reproductive System

As difficult as it is to believe, each one of us began life as a single cell no bigger than the period at the end of this sentence. That cell was a combination of an **egg** cell from your mother and a **sperm** cell from your father.

The fact that an egg and a sperm have the ability to grow into a healthy baby is pretty amazing. So is the fact that the developing **embryo** can get all of the nutrients and oxygen it needs while safe, warm, and protected inside its mother's body. These amazing abilities are brought to you by your body's reproductive system. The reproductive system is composed of all of the organs needed to create a baby.

Keep reading—you may agree that the reproductive system is just about the most complex and incredible of all of your body systems!

Name: \_\_\_\_\_



## Puberty—The Road to Adulthood

Puberty is the time during which your body changes from that of a child to that of an adult. During this four to six year period, both males and females grow taller, develop more body hair, and notice more oil in their skin. Males become more muscular and their voices start to deepen. Females develop breasts and their hips widen. A male notices that his **penis** and **testicles** are growing bigger. A female will eventually get her **menstrual periods**.

Other, less obvious changes happen as well, since all of these changes are due to **hormones**, chemicals produced by the **endocrine** (end-o-krin) **glands**. Though there have been hormones in your body your whole life, a few new ones start to be released somewhere

between ages 9 and 14. These are the hormones that get the process of puberty started.



## The Reproductive Organs

Pictured below are the organs that make up the female reproductive system. Locate the **ovaries** in the diagram. The ovaries are almond-shaped organs that contain eggs, the female's reproductive cells. (Females are born with approximately one half million eggs already inside their ovaries.) Once a female starts to go through puberty, one egg will become ripe each month. When it does, it will leave the ovary (this is called **ovulation**) and begin to travel through the Fallopian tube to the **uterus**. Meanwhile, the

uterus has grown a thick lining, rich in blood vessels to nourish the egg.

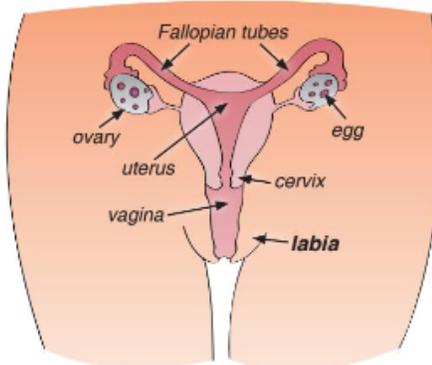
The egg will need that lining only if it has met with a sperm cell. If it has not, the lining and egg will disintegrate. The waste blood then comes out little by little through the **vagina**. This bleeding is called the menstrual period, or "period" for short. It generally occurs once every 28 days or so.

Pictured below are the organs of a male's reproductive system. The penis is usually limp. Occasionally, however, it fills with blood and becomes firmer. This is called an **erection** (ih-rek-shuhn).

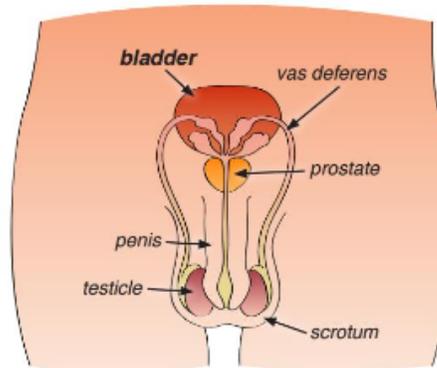
Behind the penis is the **scrotum** (skroh-tuhm), a sac-like structure that holds the two testicles. Once a male reaches puberty, his testicles will start to make sperm. Sperm are his reproductive cells. The **vas deferens** (vas def-uh-renz) are the tubes that carry sperm from the testicles to the **prostate**. As sperm move through the prostate, they are mixed with fluids.

Sometime during puberty, a male will find that his penis can discharge a white-colored fluid when it is erect. This fluid is **semen** (see-muhn), and it contains millions of sperm cells.

Female reproductive organs



Male reproductive organs



C. Approval of \$175,000 of Fund Balance for Assigned Purposes (Carryover from 2021-22 Budget)

D. 2022-2023 Preliminary Budget and Tax Levy

35



# School District of New Glarus

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P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2022-2023 Proposed Budget  
Date: July 18, 2022

The proposed budget consists of the following changes since budget was discussed June 27, 2022.

## **2022-2023 Revenues:**

### **General Fund – Fund 10 –**

- Changes in property tax and equalization aid based on July 1<sup>st</sup> equalization aid estimate. This represents a shift between property tax and the equalization aid in the amount of \$375,671.

### **Referendum Debt – Fund 39 –**

- Levy adjustment for additional debt payment in the amount of \$675,000 an increase of \$376,000.

## **2022-2023 Expenditure:**

**Referendum Debt – Fund 39 –** Adjusted for additional debt payment.

## **Usage of Fund Balance - Board Policy: 6235**

**Assigned Fund Balance** - amounts the Board *intends* to use for a specific purpose but are neither restricted nor committed; intent can be expressed by the Board or by an official or committee to which the Board delegates the authority.

Administration recommends \$175,000 of Assigned Fund Balance as it offers more flexibility for final budget approval in October as this budget is the proposed budget.

The proposed budget incorporates all budget assumptions previously discussed and also consists of the use of fund balance in the amount of \$175,000 from unexpected revenue sources (Governors funds and high cost transportation) from the 2021-2022 school year.

**UNBALANCED BUDGET**

Fund 10 and Fund 27 represent an unbalanced budget after adjustments presented above.

<b><i>Fund 10 and 27</i></b>	
Revenue	14,645,771
Expense	14,820,771
<b>Deficit/Excess</b>	<b>(175,000)</b>

**2022 – 2023 TAX LEVY**

The estimated tax levy, \$7,048,335 is projected to increase approximately \$205,773 or 3.01% from the 2021-2022 tax levy of \$6,842,562. This maintains the mill rate at \$11.63.

The proposed budget reflects the format required for official approval and notice.

**SCHOOL DISTRICT OF NEW GLARUS**  
**BUDGET ADOPTION 2022 - 2023**  
**July 18,2022**

<b>BUDGET ADOPTION 2022-23*</b>			
	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
<b>GENERAL FUND (FUND 10)</b>			
Beginning Fund Balance (Account 930 000)	3,289,386.26	3,632,624.22	4,307,437.26
Ending Fund Balance, Nonspendable (Acct. 935 000)	247,608.35	128,686.13	250,000.00
Ending Fund Balance, Restricted (Acct. 936 000)	9,186.64	9,186.64	9,186.64
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	175,000.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	3,375,829.23	3,994,564.49	3,873,250.62
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>3,632,624.22</b>	<b>4,307,437.26</b>	<b>4,132,437.26</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	3,780,530.34	3,629,411.77	3,889,647.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	3,022.62	11,221.51	4,000.00
270 School Activity Income	2,799.00	33,295.21	28,980.00
280 Interest on Investments	6,607.68	8,131.68	6,000.00
290 Other Revenue, Local Sources	48,975.83	111,112.80	54,030.00
<b>Subtotal Local Sources</b>	<b>3,841,935.47</b>	<b>3,793,172.97</b>	<b>3,982,657.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	4,036.29	6,601.93	4,046.00
340 Payments for Services	1,058,633.41	982,531.24	930,156.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>1,062,669.70</b>	<b>989,133.17</b>	<b>934,202.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	63,060.00	57,983.87	51,890.00
620 State Aid -- General	6,440,612.00	6,658,158.00	6,535,458.00
630 DPI Special Project Grants	9,754.54	6,886.25	8,200.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	5,922.42	6,605.47	4,000.00
690 Other Revenue	932,135.32	761,217.12	688,931.00
<b>Subtotal State Sources</b>	<b>7,451,484.28</b>	<b>7,490,850.71</b>	<b>7,288,479.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	157,992.00	247,781.93	360,694.00
750 IASA Grants	24,444.50	22,707.34	24,882.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	27,197.38	185,462.02	0.00

<b>BUDGET ADOPTION 2022-23*</b>			
	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>209,633.88</b>	<b>455,951.29</b>	<b>385,576.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	59,595.33	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>59,595.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.06	0.00
970 Refund of Disbursement	34,188.37	36,395.05	35,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	4,407.00	1,000.00
<b>Subtotal Other Revenues</b>	<b>34,188.37</b>	<b>40,802.11</b>	<b>36,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,659,507.03</b>	<b>12,769,910.25</b>	<b>12,626,914.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,363,054.79	2,233,533.18	2,640,546.00
120 000 Regular Curriculum	2,980,511.48	3,178,832.70	3,183,620.00
130 000 Vocational Curriculum	334,956.64	358,835.95	367,624.00
140 000 Physical Curriculum	256,112.41	263,794.60	278,164.00
160 000 Co-Curricular Activities	162,465.14	162,647.23	208,118.00
170 000 Other Special Needs	1,547.50	2,979.47	6,500.00
<b>Subtotal Instruction</b>	<b>6,098,647.96</b>	<b>6,200,623.13</b>	<b>6,684,572.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	207,753.91	300,184.32	288,398.00
220 000 Instructional Staff Services	772,753.53	714,521.68	642,336.00
230 000 General Administration	360,493.85	362,252.21	387,120.00
240 000 School Building Administration	718,857.69	700,965.27	741,634.00
250 000 Business Administration	1,877,787.95	1,611,537.09	1,644,062.00
260 000 Central Services	84,825.29	50,180.15	70,206.00
270 000 Insurance & Judgments	121,790.69	111,014.00	133,366.00
280 000 Debt Services	97,072.13	97,072.13	97,073.00
290 000 Other Support Services	413,777.15	336,336.66	411,399.00
<b>Subtotal Support Sources</b>	<b>4,655,112.19</b>	<b>4,284,063.51</b>	<b>4,415,594.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,206,019.96	1,142,678.67	1,245,828.00
430 000 Instructional Service Payments	337,978.41	462,592.49	455,820.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	18,510.55	5,139.41	100.00
<b>Subtotal Non-Program Transactions</b>	<b>1,562,508.92</b>	<b>1,610,410.57</b>	<b>1,701,748.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,316,269.07</b>	<b>12,095,097.21</b>	<b>12,801,914.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	243,792.61	233,911.46	244,138.92
<b>900 000 Ending Fund Balance</b>	<b>233,911.46</b>	<b>244,138.92</b>	<b>239,138.92</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>55,300.35</b>	<b>144,406.11</b>	<b>140,150.00</b>
100 000 Instruction	63,106.50	126,955.05	137,400.00
200 000 Support Services	1,325.00	6,433.69	6,750.00
400 000 Non-Program Transactions	750.00	789.91	1,000.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>65,181.50</b>	<b>134,178.65</b>	<b>145,150.00</b>

**BUDGET ADOPTION 2022-23\***

	Audited 2020-21	Unaudited 2021-22	Budget 2022-23
<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,106,019.96	1,142,678.67	1,245,828.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	600.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	403,291.00	414,721.00	469,638.00
620 State Aid -- General	16,246.00	51,460.00	25,000.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	3,825.70	0.00
<b>Subtotal State Sources</b>	<b>419,537.00</b>	<b>470,006.70</b>	<b>494,638.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	156,239.84	163,397.01	228,391.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	56,294.80	45,322.50	50,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>212,534.64</b>	<b>208,719.51</b>	<b>278,391.00</b>
<b>Other Financing Sources</b>		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,738,691.60</b>	<b>1,821,404.88</b>	<b>2,018,857.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			

<b>BUDGET ADOPTION 2022-23*</b>			
	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,166,766.82	1,246,570.93	1,331,753.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
<b>Subtotal Instruction</b>	<b>1,166,766.82</b>	<b>1,246,570.93</b>	<b>1,331,753.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	132,675.24	176,963.51	219,676.00
220 000 Instructional Staff Services	153,531.44	146,628.29	156,198.00
230 000 General Administration	5,783.75	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	29,855.12	44,519.95	35,142.00
260 000 Central Services	0.00	795.10	5,000.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	6,115.78	0.00	0.00
<b>Subtotal Support Sources</b>	<b>327,961.33</b>	<b>368,906.85</b>	<b>416,016.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	228,867.50	196,241.97	265,088.00
490 000 Other Non-Program Transactions	15,095.95	9,685.13	6,000.00
<b>Subtotal Non-Program Transactions</b>	<b>243,963.45</b>	<b>205,927.10</b>	<b>271,088.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,738,691.60</b>	<b>1,821,404.88</b>	<b>2,018,857.00</b>

<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	164,351.73	143,719.08	513,144.52
<b>900 000 ENDING FUND BALANCES</b>	<b>143,719.08</b>	<b>513,144.52</b>	<b>454,344.52</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,507,364.02</b>	<b>32,603,813.13</b>	<b>3,165,788.00</b>
281 000 Long-Term Capital Debt	2,527,996.67	2,879,203.39	3,224,588.00
282 000 Refinancing	0.00	29,355,184.30	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,527,996.67</b>	<b>32,234,387.69</b>	<b>3,224,588.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>35,043,029.00</b>	<b>31,101,573.00</b>	<b>29,004,273.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	205,000.72	29,208,361.00	28,424,520.90
<b>900 000 Ending Fund Balance</b>	<b>29,208,361.00</b>	<b>28,424,520.90</b>	<b>22,428,936.90</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>29,003,360.28</b>	<b>97,114.49</b>	<b>30,500.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	880,954.59	6,026,084.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>880,954.59</b>	<b>6,026,084.00</b>

<b>BUDGET ADOPTION 2022-23*</b>			
	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	149,201.17	190,602.06	584,793.93
<b>900 000 ENDING FUND BALANCE</b>	<b>190,602.06</b>	<b>584,793.93</b>	<b>583,290.93</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>517,757.05</b>	<b>1,146,572.33</b>	<b>645,933.00</b>
200 000 Support Services	476,356.16	752,380.46	647,436.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>476,356.16</b>	<b>752,380.46</b>	<b>647,436.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	12,255.82	12,255.82	11,178.94
<b>900 000 ENDING FUND BALANCE</b>	<b>12,255.82</b>	<b>11,178.94</b>	<b>9,178.94</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
200 000 Support Services	0.00	1,076.88	2,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>1,076.88</b>	<b>2,000.00</b>

# 3934 - New Glarus

## Tax Levy Analysis

		Historical	Current Year	Budget Year
		2020 - 2021	2021 - 2022	2022 - 2023
General Fund	Fund 10	\$3,772,208	\$3,619,601	\$3,883,047
Non-Referendum Debt Service	Fund 38	\$0	\$0	\$0
Total Revenue Limit Levy		\$3,772,208	\$3,619,601	\$3,883,047
Referendum Approved Debt Service	Fund 39	\$2,483,414	\$3,222,961	\$2,490,288
Additional Levy for Debt Repayment	Fund 39	\$0	\$0	\$675,000
Total School-Based Tax Levy		\$6,255,622	\$6,842,562	\$7,048,335
% Change		5.25%	9.38%	3.01%

## Equalized Value Analysis

		2020 - 2021	2021 - 2022	2022 - 2023
Equalized Value (TIF Out)		\$537,824,348	\$588,158,371	\$605,803,122
% Change		5.26%	9.36%	3.00%

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## Mill Rate Analysis

		2020 - 2021	2021 - 2022	2022 - 2023
General Fund	Fund 10	\$7.01	\$6.15	\$6.41
Non-Referendum Debt Service	Fund 38	\$0.00	\$0.00	\$0.00
Total Revenue Limit Mill Rate		\$7.01	\$6.15	\$6.41
Referendum Approved Debt Service	Fund 39	\$4.62	\$5.48	\$4.11
Additional Levy for Debt Repayment	Fund 39	\$0.00	\$0.00	\$1.11
Total School-Based Mill Rate		\$11.63	\$11.63	\$11.63
% Change		-0.02%	0.02%	0.01%

**DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	New Glarus	3934
<b>DATA AS OF 6/30/2022, 4:15 PM</b>		
<b>Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit</b>		
2021-22 General Aid Certification (21-22 Line 12A, src 621)	+	6,658,158
2021-22 Hi Pov Aid (21-22 Line 12B, Src 628)	+	0
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)	+	6,716
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)	+	26,782
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)	+	3,619,601
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)	+	0
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)	+	0
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, June 2022)	-	0
2021-22 Total Levy for All Levied Non-Recurring Exemptions*	-	118,023
<b>NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)</b>	<b>=</b>	<b>10,193,234</b>
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
<b>September &amp; Summer FTE Membership Averages</b>		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
<b>Line 2: Base Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =</b>		<b>906</b>
Summer FTE:	2019	2020
% (40,40,40)	47	16
Sept FTE:	19	6
New ICS - Independent	906	901
Charter Schools FTE	0.00	0.00
Total FTE	925	907
	885	
<b>Line 6: Curr Avg:((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =</b>		<b>883</b>
Summer FTE:	2020	2021
% (40,40,40)	16.00	24.00
Sept FTE:	6	10
New ICS - Independent	901.00	875.00
Charter Schools FTE	0.00	0.00
Total FTE	907.00	885
	856	
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:		
		<b>883</b>
<b>Line 10B: Declining Enrollment Exemption =</b>		<b>258,769</b>
Average FTE Loss (Line 2 - Line 6, if > 0)	23	
	X 1.00	=
<b>X (Line 5, Maximum 2022-2023 Revenue per Memb) =</b>	11,250.81	
<b>Non-Recurring Exemption Amount:</b>	258,769	
<b>Fall 2022 Property Values</b>		
2022 TIF-Out Tax Apportionment Equalized Valuation		605,803,122

2022-2023 Revenue Limit Worksheet		
1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	10,193,234
2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	906
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,250.81
4. 2022-23 Per Member Change (A+B)		0.00
2022-23 Low Revenue Ceiling per s.121.905(1):	10,000.00	
A. Allowed Per-Member Change for 22-23	0.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only)	0.00	
5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		11,250.81
6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	883
7. 2022-23 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,193,234
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	9,934,465	
B. Hold Harmless Non-Recurring Exemption	258,769	
8. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2020-21 to 2021-22)	0	
E. Recurring Referenda to Exceed (If 2022-23 is first year)	0	
9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,193,234
10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		258,769
A. Non-Recurring Referenda to Exceed 2022-23 Limit	0	
B. Declining Enrollment Exemption for 2022-23 (from left)	258,769	
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2022-23	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	0	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,452,003
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		6,568,956
A. 2022-23 <b>JULY 1 ESTIMATE OF GENERAL AID</b>	6,535,458	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	6,716	
D. State Aid for Exempt Personal Property (Source 691)	26,782	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
<b>13. Allowable Limited Revenue: (Line 11 - Line 12)</b>		<b>3,883,047</b>
(10, 38, 41 Levies)		
<b>14. Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt;line 13</b>	<b>3,883,047</b>
<b>Entries Required Below: Enter amnts needed by purpose and fund:</b>		
A. Gen Operations: Fnd 10 Src 211	3,883,047	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
<b>15. Total Revenue from Other Levies (A+B+C+D)</b>		<b>3,165,288</b>
A. <b>Referendum Apprvd Debt (Fund 39 Debt-Src 211)</b>	2,490,288	
B. <b>Additional Levy for Debt Repayment</b>	675,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
<b>16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>7,048,335</b>
Line 16 is the total levy to be apportioned in the PI-401.		
	Levy Rate =	0.01163470

**School District of New Glarus  
Notice of Budget Hearing  
(Section 65.9 (4))**

*Notice is hereby given to the qualified electors of the School District of New Glarus that the budget hearing will be held at the New Glarus High School located at 1701 Second St. on the the 15th of August, 2022 at 7:15 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District office, 1701 Second St, New Glarus, WI or at [www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us). Dated this 18th day of July, 2022 signed Corrine Hendrickson, District Clerk.*

<b>GENERAL FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	3,289,386.26	3,632,624.22	4,307,437.26
<b>Ending Fund Balance</b>	<b>3,632,624.22</b>	<b>4,307,437.26</b>	<b>4,132,437.26</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,841,935.47	3,793,172.97	3,982,657.00
Inter-district Payments (Source 300 + 400)	1,062,669.70	989,133.17	934,202.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	7,451,484.28	7,490,850.71	7,288,479.00
Federal Sources (Source 700)	209,633.88	455,951.29	385,576.00
All Other Sources (Source 800 + 900)	93,783.70	40,802.11	36,000.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,659,507.03</b>	<b>12,769,910.25</b>	<b>12,626,914.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	6,098,647.96	6,200,623.13	6,684,572.00
Support Services (Function 200 000)	4,655,112.19	4,284,063.51	4,415,594.00
Non-Program Transactions (Function 400 000)	1,562,508.92	1,610,410.57	1,701,748.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,316,269.07</b>	<b>12,095,097.21</b>	<b>12,801,914.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	243,792.61	233,911.46	244,138.92
<b>Ending Fund Balance</b>	<b>233,911.46</b>	<b>244,138.92</b>	<b>239,138.92</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,793,991.95</b>	<b>1,965,810.99</b>	<b>2,159,007.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,803,873.10</b>	<b>1,955,583.53</b>	<b>2,164,007.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	164,351.73	143,719.08	513,144.52
<b>Ending Fund Balance</b>	<b>143,719.08</b>	<b>513,144.52</b>	<b>454,344.52</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>2,507,364.02</b>	<b>32,603,813.13</b>	<b>3,165,788.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,527,996.67</b>	<b>32,234,387.69</b>	<b>3,224,588.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	205,000.72	29,208,361.00	28,424,520.90
<b>Ending Fund Balance</b>	<b>29,208,361.00</b>	<b>28,424,520.90</b>	<b>22,428,936.90</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>29,003,360.28</b>	<b>97,114.49</b>	<b>30,500.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>880,954.59</b>	<b>6,026,084.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	149,201.17	190,602.06	584,793.93
<b>Ending Fund Balance</b>	<b>190,602.06</b>	<b>584,793.93</b>	<b>583,290.93</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>517,757.05</b>	<b>1,146,572.33</b>	<b>645,933.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>476,356.16</b>	<b>752,380.46</b>	<b>647,436.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	12,255.82	12,255.82	11,178.94
<b>Ending Fund Balance</b>	<b>12,255.82</b>	<b>11,178.94</b>	<b>9,178.94</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>1,076.88</b>	<b>2,000.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>17,124,495.00</b>	<b>47,919,480.36</b>	<b>24,866,029.00</b>
<b>Interfund Transfers (Source 100) - ALL FUNDS</b>	<b>1,206,019.96</b>	<b>1,142,678.67</b>	<b>1,245,828.00</b>
<b>Refinancing Expenditures (FUND 30)</b>	<b>0.00</b>	<b>29,355,184.30</b>	<b>0.00</b>
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>15,918,475.04</b>	<b>17,421,617.39</b>	<b>23,620,201.00</b>
<b>PERCENTAGE INCREASE - NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>9.44%</b>	<b>35.58%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
General Fund	3,772,208.00	3,619,601.00	3,883,047.00
Referendum Debt Service Fund	2,483,414.00	3,222,961.00	3,165,288.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>6,255,622.00</b>	<b>6,842,562.00</b>	<b>7,048,335.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>9.38%</b>	<b>3.01%</b>



# New Glarus (3934)

## FY 2021-2022 Pupil Transportation

SUBMITTED  
7/12/22  
CM

Per Wisconsin Statute s.121.05 the district is required to maintain this signature page on **file at the district**. Do not send to the Department.

New Glarus (3934)  
New Glarus WI 53574-0007  
PO Box 7  
CESA #02  
Green County (23)

Officially submitted by user ID cmaloney on 7/12/2022 8:33:05AM

Last data amendment was made by user ID cmaloney on 7/12/2022 8:33:05AM

Pupils Transported to Summer School 2021				
Account	Days	Distance	Public Count	Non-Public Count
PTW340001		2 to 5 miles	4	0
PTW340002		Over 5 miles	4	0
PTW340003		2 to 5 miles	13	0
PTW340004		Over 5 miles	19	0
Total for Summer School 2021			40	0

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# New Glarus (3934)

## FY 2021-2022 Pupil Transportation

Pupils Transported to Regular School 2021-2022			
Account	Distance	Public Count	Non-Public Count
PTW350008	0 to 2 miles (hazardous)	168	0
PTW350009	Over 2 to 5 miles	69	0
PTW350010	Over 5 to 8 miles	60	0
PTW350011	Over 8 to 12 miles	40	0
PTW350018	Over 12 miles	1	0
<b>Total for Regular School 2021-2022</b>		<b>338</b>	<b>0</b>
PTW350016	Other Pupils Transported	0	0

**New Glarus (3934)**

**FY 2021-2022 Pupil Transportation**

<b>Pupils Transported to Vocational Programs 2021-2022</b>			
<b>Account</b>	<b>Distance</b>	<b>Public Count</b>	<b>Non-Public Count</b>
PTW360007	Over 2 to 5 miles	0	0
PTW360008	Over 5 to 8 miles	0	0
PTW360009	Over 8 to 12 miles	0	0
PTW360014	Over 12 miles	0	0
<b>Total for Vocational Programs 2021-2022</b>		<b>0</b>	<b>0</b>

# New Glarus (3934)

## FY 2021-2022 Pupil Transportation

### Explanations

Request	Explanation
<p>Please explain why the number of pupils transported in the following category was more than 10% different from last year:</p> <p><b>Regular School Year, Public School 0 to 2 (hazardous)</b></p>	<p>With the relaxing of COVID regulations and less families doing virtual learning, we had an uptick of bus riders.</p>
<p>Please explain why the number of pupils transported in the following category was more than 10% different from last year:</p> <p><b>Regular School Year, Public School over 5 up to 8 miles</b></p>	<p>With the relaxing of COVID regulations and less families doing virtual learning, we had an uptick of bus riders.</p>

# New Glarus (3934)

## FY 2021-2022 Pupil Transportation

### Certification Statement

I certify that the data submitted on this report is, to the best of my knowledge and belief, accurate and complete.

### District Officials in Office on Date Submitted

<b>Administrator</b>	
Administrator's Name <b>Jennifer Thayer</b>	Telephone 608-527-2410 extension 4116
Administrator's Signature	Date Signed
<b>Clerk</b>	
Clerk's Name <b>Corrine Hendrickson</b>	Telephone
Clerks's Signature	Date Signed
<b>Person Completing this Report</b>	
Contact's Name and Title	Telephone
Contact's Signature	Date Signed

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- F. Review and Consider Updating Board Communication Procedures With the Public
- G. Resignations

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**MITCHEL CERNEK  
ATHLETIC DIRECTOR  
NEW GLARUS HIGH SCHOOL**

**LETTER OF RESIGNATION:**

**DEAR MITCHEL:**

**PLEASE ACCEPT MY RESIGNATION FROM MY  
VARSITY ASSISTANT COACHING POSITION THIS  
FOOTBALL SEASON 2022.**

**THANK YOU FOR THE OPPORTUNITY TO  
COACH IN YOUR SCHOOL DISTRICT. IT WAS  
MY 50<sup>TH</sup> YEAR OF COACHING. I WISH YOU AND  
THE TEAM AND THE COACHING STAFF THE  
BEST OF LUCK THIS FOOTBALL SEASON.  
GO KNIGHTS!!!**

**SINCERELY:**

  
**RON GROVESTEEN**

*6/8/2022*



**New Position Board Approval  
07/18/2022**

**Name:** Jane O'Brien  
**Position:** Youth Apprentice Coordinator  
**Percentage of employment:** 20%  
**Term of employment:** 2022-23 school year  
**Placement on Salary Grid:** MA, Level 20

**New Hire Board Approval  
July 18, 2022**

**Name:** Joseph Carlson  
**Position:** Custodian  
**Percentage of employment:** 100% (8 hours per day)  
**Term of employment:** Year round  
**Placement on Wage Chart:** Custodian, Step 4

**New Hire Board Approval  
07/18/2022**

**Names:** **Chris Rear**  
**Matthew Sarbacker**  
**Jeffrey Winden**

**Position:** **High School Football Assistant Coaches**  
**Percentage of employment:** **varies**  
**Term of employment:** **2022 Fall Season**  
**Pay rate:** **\$2200**

**New Hire Board Approval  
07/18/2022**

**Names:** **Erin Kleeman  
Theresa Martinson  
Cristi Baker**

**Position:** **High School Volleyball Assistant Coaches**  
**Percentage of employment:** **varies**  
**Term of employment:** **2022 Fall Season**  
**Pay rate:** **\$1850**

**New Hire Board Approval**

**07/18/2022**

<b>Names:</b>	<b>Kylie Inabnit</b>
<b>Position:</b>	<b>Middle School Cross Country Assistant Coach</b>
<b>Percentage of employment:</b>	<b>varies</b>
<b>Term of employment:</b>	<b>2022 Fall Season</b>
<b>Pay rate:</b>	<b>\$750</b>

- VII. **DISCUSSION ITEMS**
  - A. Cyber Security Incident on 7/1/22
- VIII. **ANNOUNCEMENTS**
- IX. **FUTURE AGENDA ITEMS**
- X. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. August 1, 2022 - Discussion and Regular Board Meeting - 7:15 p.m.
  - B. August 15, 2022 - Annual Meeting - 7:15 p.m.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.