

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, DECEMBER 13, 2021**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/89117087467?PWD=RZVIUUYZVK1JUTLWENBN  
KOVKV2I4UT09 OR BY PHONE USING 1-646-568-7788 MEETING ID 891 1708 7467**

**& PASSWORD 825499**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. State Swimmers
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
  - A. Item(s) To Be Removed From Consent Agenda
    - 1. Board Minutes

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# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, November 15, 2021

## **CALL TO ORDER**

The meeting was called to order at 7:19 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Jessica Geib, Debra Fairbanks, Corrine Hendrickson, and Cari Ann Muggenburg.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Larry Stuessy to approve the agenda as presented. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

## **INTRODUCTIONS – PRESENTATIONS**

### **NGM Cross Country Team**

Head Coach Steve Wehrley, Assistant Coaches Ann DeNure, and Dennis Haak, and team members spoke to the Board about their team's season and State Cross Country experience.

### **Referendum Projects Update – Bray and Findorff**

Representatives from Bray Architects provided an update to the Board on the high school addition and renovations. Dr. Thayer shared information with the Board about the Village utility connections for the 4K-2 Primary School.

## **PUBLIC COMMENT PERIOD**

Kari Morrison, community member, thanked the District for providing Covid and Flu vaccine clinics for students recently. She also congratulated Coach, Steve Wehrley and the Cross Country Team for a great season.

Robert and Kim Schiro spoke to the Board in opposition of the current school mask mandate.

## **APPROVAL CONSENT AGENDA**

### **ITEM(S) TO BE REMOVED FROM CONSENT AGENDA**

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT

4. STAFFING REPORT

5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda as presented. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

**COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Met. The Committee received a referendum update and then went into closed session to discuss utility connections for the 4K-2 Primary School.

**DISCUSSION AND POSSIBLE ACTION ITEMS**

A. Consider Extending Covid-19 Masking Requirement in School Facilities Through December 14, 2021

The Administration recommended the District continue with the mask requirement in all school buildings through December 14, 2021. After December 14<sup>th</sup> the District would switch to using metrics to determine when masks are recommended and when they are required. Masks would continue to be required on buses per the Federal Mandate.

Motion by Travis Zimmerman to approve the Administration's proposal to extend the Covid-19 masking requirement in school facilities through December 14, 2021 as presented. Second by Larry Stuessy. Motion carried 6-1 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Nay.

B. Consider Modifying Covid Testing in the 2021-22 NGSD Covid Protocols

The Administration recommended modifying the Covid testing language in the 2021 NGSD Covid Protocols to say "Covid Testing may be available" rather than "will be available." Changing the language allows the District to perform testing in the future if it would be advantageous and the logistics can be worked out.

Motion by Travis Zimmerman to approve modifying Covid Testing in the 2021-22 NGSD Covid Protocols as presented. Second by Cari Ann Muggenburg. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

C. DECA Proposal

Dr. Eichelkraut presented a proposal to add a DECA organization to our Co-and Extracurricular activity options for students.

Motion by Travis Zimmerman to approve the proposal to the Board to add a DECA organization to our Co-and Curricular activities as presented. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

D. WASB Convention Delegate

Cari Ann Muggenburg agreed to be the WASB Delegate at the State Convention in January.

Motion by Cari Ann Muggenburg to be the WASB Delegate at the State Convention. Second by Travis Zimmerman. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

E. Videotaping School Board Meetings

The Board revisited the decision to videotape Board meetings.

Motion by Travis Zimmerman to continue videotaping Board meetings and post them on the school YouTube channel for 2 months, and then archive them. Second by Cari Ann Muggenburg. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

F. Resignations

1. Andy Henning – PT Custodian

The Board reviewed the resignation received from Andy Henning – PT Custodian.

Motion by Cari Ann Muggenburg to accept the resignation of Andy Henning as PT Custodian as presented. Second by Travis Zimmerman. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

2. Debra Zimmerman – MS Math Teacher

The Board reviewed the resignation received from Debra Zimmerman – MS Math Teacher.

Motion by Travis Zimmerman to accept the resignation of Debra Zimmerman as MS Math Teacher as presented. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

G. New Hires

~None.

**DISCUSSION ITEMS**

A. 2022 Spring Election

The Board reviewed the 2022 Spring Election information. Bill Oemichen, and Debra Fairbanks will be up for re-election.

B. NSBA Legal Seminar Report

Bill Oemichen provided the Board with a report on the NSBA Legal Seminar he attended.

**FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

- December 13, 2021 – Discussion & Regular Board Meeting – 7:15 p.m.
- January 10, 2022 – Discussion & Regular Board Meeting – 7:15 p.m.

**CLOSED SESSION:** The Board will entertain a motion to convene into closed session pursuant to s. 19.85 (1) (c) (e) and/or (f), as appropriate to, 1. Negotiate utility connections for the 4K-2 Primary School. 2. Discuss the educational and disciplinary status of a district pupil. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board of Education will entertain a motion to reconvene into open session. The Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Larry Stuessy to move into closed session at 8:45p.m. Second by Debra Fairbanks. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

Motion by Larry Stuessy to move back into open session. Second by Cari Ann Muggenburg. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

**ADJOURN**

Motion by Larry Stuessy to adjourned the meeting at 9:34 p.m. Second by Travis Zimmerman. Motion carried 7-0 with a roll call vote.

Bill Oemichen, Aye, Larry Stuessy, Aye, Travis Zimmerman, Aye, Jessica Geib Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.



**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
OCTOBER 31, 2021**

Vendor	Description	Amount
NORTH AMERICAN MECH	HVAC SERVICES	11,492.36
EMC INSURANCE COMPANIES	district ins	9,710.91
NEW GLARUS UTILITIES	HS OCT SERV	7,570.24
NEW GLARUS UTILITIES	SEPT SERV	7,071.25
RHYME BUSINESS PRODUCTS L	rhyme copier maint	3,257.62
NELSONS BUS SERVICE INC	BUS REPAIR	2,924.79
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	2,657.73
JOHNSON BLOCK AND CO	AUDITOR - PROGRESS BILLING	2,500.00
RBS ACTIVEWEAR AND THUNDE	Band Shirts MS and HS Boosters to reimburse	2,222.68
NATIONAL SEATING	Hoyer Lift- replace old one	1,899.00
NEW GLARUS UTILITIES	MS OCT SERV	1,610.46
VAN GALDER BUS COMPANY	cross country team bus to state	1,500.00
IN *EDPUZZLE	EdPuzzle renewal	1,230.00
LIFETRACK SERVICES INC	life track senior surveys	1,174.50
OVERDRIVE DIST	Ebooks and audiobooks	1,164.85
FOLLETT SCHOOL SOLUTIONS	Books	1,037.61
OVERDRIVE DIST	Overdrive annual content credit	1,000.00
TALES2GO	Tales2Go renewal	851.00
DBC*BLICK ART MATERIAL	mat cutter	744.10
SAN-A-CARE	custodial supplies	690.37
WASTE MGMT WM EZPAY	dumpster rental	615.48
WWW.WEVIDEO.COM/CHARGE	WeVideo renewal	539.00
WASTE MGMT WM EZPAY	OCT SERV	532.86
SAN-A-CARE	custodial supplies	504.10
AMZN MKTP US*2Y7MP3IF0	supplies for hte bathrooms.	481.08
BRENDAS BLUMENLADEN	Flowers	471.90
AMZN MKTP US*2C7H25YH0	PBIS Prizes	455.42
MHE*MCGRAW-HILL ECOMM	ALEKS subscription order for intervention	425.00
DBC*BLICK ART MATERIAL	supplies for ms and hs art	420.67
"SCHOLASTIC, INC."	Classroom Materials	412.34
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books - Follett	399.98
BYU CONTINUING ED2	BYU Course Enrollment	378.00
RSCHOOL TODAY	CONFERENCE MEMBERSHIP MC	375.00
WASTE MGMT WM EZPAY	TEMP DUMPSTER	360.00
BADGER SPORTING GOODS CO.	basketball supplies	360.00
DBC*BLICK ART MATERIAL	supplies for ms and hs art	353.34
MONROE ENGRAVING	NGMS Medals for 8th Graders	334.88
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	334.34
WISCONSIN MUSIC EDUCATORS	WMEA Music Convention	327.00
NEW GLARUS UTILITIES	FB FIELD	323.36
SUGAR RIVER PIZZA CO	Homecoming Band Dinner	323.15
POSITIVE PROMOTIONS	Bus driver items <sup>7</sup> - bus safety week	321.77

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BYU CONTINUING ED2	BYU Course Enrollment	301.00
BYU CONTINUING ED2	BYU Course Registration	301.00
SAMSCLUB #4840	Sams Concessions	291.83
WARD BRODT MUSIC	Saxophone Trial Mouthpieces	289.90
SAN-A-CARE	custodial supplies	274.01
AMZN MKTP US*2Y2PG9IA1	Floral Supplies continued	266.89
RBS ACTIVEWEAR AND THUNDE	PBIS Prizes	252.12
WSCA	WSCA School Counselor Conference	250.00
SAN-A-CARE	custodial cleaning repair	243.50
AMZN MKTP US*IO5FA8H63	Personal supplies-Raise Your Voice donation	234.25
PAYPAL *WHPE	PE Convention Dues	230.00
AMZN MKTP US*S87178NX3	classroom supplies	226.54
SAN-A-CARE	custodial supplies	225.60
EVENT* WISCONSIN SKYWA	Skyward conference registration fees	225.00
IN *WISCONSIN SCHOOL MUSI	music honors	225.00
PAYPAL *WHPE	Conference Fee	215.00
SQ *FIRST AID PLUS	Staff/Coaches CPR courses	208.00
AMERICINN BY WYNDHAM P	conference lodging	208.00
SPECTRUM	phone serv	206.99
POSTER COMPLIANCE CENT	posters	203.85
AMZN MKTP US*TZ34P3Q93	Conference room/staff items	199.95
SAMS CLUB #4840	sams concession	184.64
"SCHOOL-TECH, INC"	Safety Patrol supplies - vests, umbrellas	180.38
PY *CESA #1	School based OT/PT conference	175.00
AMAZON.COM*274WJ48P2	Books	172.80
J.W. PEPPER	Honor Band Music	166.99
NOODLES & CO WEB 202	Volleyball Account- team dinner	165.37
GRAINGER	plumbing repairs	164.15
AMZN MKTP US*271CH8530	supplies for ms art	162.43
AMZN MKTP US*271DA6AB0	Middle School Supplies	161.91
AWL*PEARSON EDUCATION	BOT-2 Assessment materials	159.60
WARD BRODT MUSIC	Reeds and Ligatures	153.96
AMZN MKTP US*276L66ZE1	Classroom Supplies	151.57
SAN-A-CARE	custodial supplies	149.20
ROYS MARKET	roys concession soda 153.15.pdf	147.97
AMZN MKTP US*2C0D76DK1	FCS Supplies	147.75
DBC*BLICK ART MATERIAL	art Supplies	144.16
AMZN MKTP US*2Y7CC7FD1	Middle School Supplies	143.50
RSCHOOL TODAY	LTI Class Registration	140.00
AMZN MKTP US*2COM29WM2	PBIS Office supplies	139.99
MENARDS JANESVILLE WI	landscape supplies maintenance	138.76
"SCHOLASTIC, INC."	Scholastic News Subscription 6th Grade	137.45
AMAZON.COM*RW4FF8IU3	Calming room items	137.06
AMAZON.COM*2C5X31EX2 AMZN	Books	134.41

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PICK N SAVE #5131	MS FCS Supplies	133.26
AMZN MKTP US*2Y6LT6HR2	Paraprofessionals book, velcro, lamination, etc.	128.25
BRENDAS BLUMENLADEN	landscape project plants	125.93
AMZN MKTP US*2Y5X697H2	Calming room items	124.91
AMAZON.COM*2Y2FE43N0 AMZN	Books	121.45
AMAZON.COM*2Y6YL9VF2 AMZN	Books	119.90
ADOBE PDF PACK SUBS	PDF RENEWAL	119.88
GRAINGER	plumbing repairs	117.49
FCCLA	Jr. FCCLA Dues	117.00
New Glarus Post Office	Postage	116.00
SAN-A-CARE	CUSTODIAL RPR	115.00
AMZN MKTP US*2Y3D35UG0	Middle School Supplies	110.76
AMZN MKTP US*270VT6L62	supplies for 3DFoundations	109.46
AMAZON.COM*2C49Z1UV0	Power strips	107.15
KALAHARI RESORT - WI	Skyward Conference -lodging	104.00
KALAHARI RESORT - WI	Skyward conference	104.00
KALAHARI RESORT - WI	LODGING FOR SKYWARD UG	104.00
KALAHARI RESORT - WI	LODGING FOR SKYWARD UG	104.00
AMZN MKTP US*2Y8SE2UZ1	Classroom Supplies	103.63
WILLIAM V MACGILL & CO	RN offices- first aid supplies	102.45
GRAINGER	restroom faucet repairs	101.57
NEW GLARUS HOMETOWN PH	Staff meeting celebrations	100.00
PAYPAL *WISCONSINHI	WIHSEA Wisconsin esports competition.	100.00
ADAPTIVEMALL.COM LLC	Adaptive chair for EC student	99.95
NATIONAL SCHOOL BOARDS AS	NSBA - Fall School Law Seminar	99.00
DBC*BLICK ART MATERIAL	bench hooks	97.20
FADV BACKGROUND SCREENIN	background checks	95.62
SPECTRUM	phone	95.23
ZOOM.US 888-799-9666	1000+ Participants Fee	94.95
AMAZON.COM*273LR0DD1	PE Materials	94.65
J.W. PEPPER	Solo and Ensemble Music	92.99
HY-VEE FITCHBURG 1184	Food for band for Homecoming	92.20
PAYPAL *FULLCOMPASS	(3) Micro XLR mic cables	91.79
AMZN MKTP US*2Y0Q38H60	supplies for max and 3D F	86.43
AMAZON.COM*274H23YX0 AMZN	Books	84.89
AMZN MKTP US*270KH4530	Books	83.59
ROYS MARKET	Cupcakes for Team Dinner	83.54
WARD BRODT MUSIC	Books-Mallets	82.69
DECKER EQUIPMENT	bathroom stall repairs /maintenance	79.30
AMZN MKTP US*2725D4MK0	Art Supplies	78.97
AMZN MKTP US*2C07U1B92	Wireless microphone	75.19
VAN GALDER BUS COMPANY	cc team bus to state	75.00
WARD BRODT MUSIC	Bassoon Repair	75.00
TRINKETCONNECT	Year long trinket <sup>9</sup> subscription	72.00

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J.W. PEPPER	Music for HS Honor's Choir	70.00
MUSESCORE	Muscores	69.99
AMZN MKTP US*277YM4AW2	resources for EC speech therapy and data collection	68.04
NEW GLARUS HARDWARE	water softener salt	67.90
AMZN MKTP US*2Y4WX5SX2	PPE	67.29
WM SUPERCENTER #802	Ice cream Sandwiches for State Cross Country Team:	66.96
OLIVE GARDEN 0021316	team dinner	65.97
AMAZON.COM*2C00U8SM0	(2) reams of laminating sheets	65.20
HALF PRICE BOOKS #014	books to use in English 2 classes	64.72
AMZN MKTP US*2753W9UE1	PE Materials	64.50
AMZN MKTP US*2Y1EW8HP2	Floral Supplies	64.50
"SCHOOL-TECH, INC"	stop flags with flashing lights	63.90
GRAINGER	plumbing repair parts	63.74
WARD BRODT MUSIC	Pep Band Folder Supplies	63.48
AMAZON.COM*273X80QO1 AMZN	2) MP3 players for audio books	63.28
AMAZON.COM*273LU8E11 AMZN	Books	62.02
BRENDAS BLUMENLADEN	arrangement	61.19
ROYS MARKET	MS cheese tasting lab	60.49
AMZN MKTP US*2C1662W42	bubble out bags	60.05
FCCLA	FCCLA Dues	60.00
PBS WISCONSIN	Access to instructional videos	60.00
J.W. PEPPER	Badger Band Music	60.00
PBS WISCONSIN	Documentaries for social studies Dept.	60.00
TARGET.COM *	FCS Supplies	58.00
AMZN MKTP US*276791K41	USB-C chargers	57.47
AMZN MKTP US*278060HM2	Light coverings	56.99
WAL-MART #0802	Materials for class, life skills	56.66
WARD BRODT MUSIC	Flip Folders	55.00
AMZN MKTP US*279VQ2QA1	Art Supplies	54.95
AMZN MKTP US*279KF2FN0	PBIS Tier 2 Prizes GMGK	54.29
AMZN MKTP US*2Y7N997G1	Personal Supplies-Raise Your Voice donation	53.71
ROYS MARKET	ms pizza supplies	52.60
WM SUPERCENTER #1305	Walmart Coolers	52.41
AMZN MKTP US*2Y8238N21	Office supplies	52.01
AMZN MKTP US*273BC4W90	Book	51.40
CASEYS PIZZA 3572	Pizza for Senior Homecoming Dance Decorators	50.60
THE HOME DEPOT #4909	Sign painting and supplies for HC senior class	50.00
NEW GLARUS HARDWARE	Top Soil and Propane	49.89
AMAZON.COM*271467JX2	FCS Supplies	48.58
CENEX BLANCHARD07070501	Water for football sidelines	48.09
AMAZON.COM*275TQ9Z00 AMZN	PBIS Prizes	44.97
NEW GLARUS HARDWARE	topsoil for Landscape project	44.85
OFFICEMAX/DEPOT 6869	New Electric Stapler for HSO	44.39
J.W. PEPPER	music	42.98

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OVERTURE CENTER	WSMA STATE TICKETS.pdf	42.00
UNIVERSAL YUMS	Universal Yums box for German 4/5 discussion activi	41.00
AMAZON.COM*2C80S5182 AMZN	Books	40.60
AMAZON.COM*272H82T61 AMZN	Books	40.49
AMZN MKTP US*2Y3AP1K32	Heavy Duty Pencil Sharpener	40.25
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	40.21
INSTACART*ALDI	MS FCS	40.00
AMZN MKTP US*2Y0KH88E1	Amazon 39.99 Light Covers	39.99
AMZN MKTP US*2C66H86A2	Middle school supply purchases	39.48
ROYS MARKET	roys ms apple lab 39.28.pdf	39.28
ROYS MARKET	Athletic Department- Laundry Soap	38.25
CASEYS PIZZA 3572	going away event	38.22
AMZN MKTP US*2Y09X8FD0	Classroom supplies	37.92
AMZN MKTP US*279WC4N91	guidance supplies	37.91
GRAINGER	plumbing repairs	37.83
AMZN MKTP US*2Y9VO1I91	supplies for hte bathroom	37.42
TOY HAUS	resources for EC speech therapy	36.97
AMAZON.COM*272V208W2 AMZN	The Paraprofessional's Handbook	36.95
SQ *BRASS BELL MUSIC	Brass bell Music store receipt	36.39
AMZN MKTP US*277D30QK1	Middle School Supplies	36.00
BRENDAS BLUMENLADEN	Thank You Notes for the football team	35.85
POSTAL CONNECTIONS	postage - stb	35.58
AMAZON.COM*273FS90F1 AMZN	Principal Account- Book	34.76
TST* NEW GLARUS BAKERY	Principal- Donuts for homecoming clean up	34.30
WAL-MART #1176	Classroom Supplies	32.94
WARD BRODT MUSIC	Slapstick	31.99
J.W. PEPPER	Music for HS Madrigals	31.99
AMZN MKTP US*279OH3HD0	Label protectors for library books	31.98
AMZN MKTP US*279P28TL2	Clip Jam.	31.64
AMZN MKTP US*2737013G0	Supplies	31.39
J.W. PEPPER	MS Choir Music	31.24
AMZN MKTP US*2Y19P3SK0	project for Max.	31.11
AMZN MKTP US*2C60Y2WM1	Pencil sharpener	30.98
J.W. PEPPER	Solo and Ensemble Music	30.95
AMZN MKTP US*2761Z3AK1	hygiene supplies	30.83
TEACHERSPAYTEACHERS.COM	Classroom Supplies	30.50
AMZN MKTP US*2Y4NB2211	Amazon cheese cloth for labs	30.16
NEW GLARUS CHAMBER	Staff Appreciation - Chamber Bucks	30.00
MOOSEJAW	Skyward conference	30.00
TEACHERSPAYTEACHERS.COM	Classroom Supplies	30.00
TEACHERSPAYTEACHERS.COM	Instructional materials	29.99
CENEX BLANCHAR07070501	water for Sidelines	29.94
CENEX BLANCHAR07070501	Water for football sidelines	29.94
WM SUPERCENTER #802	Supplies	29.08

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STATSMEDIC.COM	subscription for stats videos	29.00
AMZN MKTP US*2C8GV0WL0	Q-tips	27.40
WALGREENS #6132	Trash bags and gloves for NHS event.	27.40
AMZN MKTP US*2Y6GD6D70	classroom supplies	27.34
ROYS MARKET	soda n water ffa	27.02
J.W. PEPPER	MS Choir Music	27.00
FTP*FINANCIAL TIMES	News	27.00
SNACKCRATE.COM	Cultural Cuisine	26.99
New Glarus Post Office	Postage	25.74
WM SUPERCENTER #847	mock trial snacks	25.43
CULVERS OF NEW GLARUS	STUDENT PRIZE MEAL	25.29
AMAZON.COM*2794N4IL1 AMZN	PSAT/AP Testing Supplies	25.26
AMAZON.COM*273KQ06E0 AMZN	PSAT/AP Testing Supplies	25.26
AMZN MKTP US*PX5V50K43	Red Pencils for Choir	24.80
AMAZON.COM*271KA9YA0 AMZN	(2) XLR Mic cables	23.98
AMAZON.COM*271XZ56T1 AMZN	Books	23.97
K5 LEARNING	K5 Learning Subscription	23.95
TARGET.COM *	FCS Supplies	23.10
J.W. PEPPER	HS Choir Music	22.50
AMZN MKTP US*279IS55T0	Books	22.46
PJ CAMPBELLS AT THE DEP	conf food	22.38
AMZN DIGITAL*2746I12N0	Handbook for Paraprofessionals	21.59
AMZN MKTP US*2751L5SR0	classroom supplies - will be returned	21.59
AMZN MKTP US*2Y9NX9OP2	Books	21.59
J.W. PEPPER	MS Choir Music	21.50
TEACHERSPAYTEACHERS.COM	Science 7/8 Lesson Supplies	21.00
OVERTURE CENTER	Ticket for Honor's Choir concert	21.00
NEW GLARUS HARDWARE	Homecoming Float Supplies	20.76
VINTAGE SAUK	Skyward Conference - Lunch	20.22
MOOSEJAW	MEAL AT SKYWARD FALL UG	20.06
MOOSEJAW	Skyward conference - dinner	20.00
VINTAGE SAUK	Skyward Conference	20.00
AMZN MKTP US*2Y44W8FD2	(2) XLR Mic cables	19.98
PETSMART # 0605	Lab Supplies	19.98
J.W. PEPPER	MS Choir Music	19.50
J.W. PEPPER	HS Choir Music	19.50
AMZN MKTP US*2Y7146362	Amazon 19.25.pdf Air Plants	19.25
WARD BRODT MUSIC	Stand of Exc Books	19.08
OFFICEMAX/DEPOT 6869	Office Supplies	18.89
GRAINGER	water fountain repairs	18.09
AMZN MKTP US*2C1AO5ER2	Audio cable	17.99
ROYS MARKET	Jr. FCCLA	17.80
DBC*BLICK ART MATERIAL	galze.	17.43
AMAZON.COM*2Y4W88661	Amazon 17.26 Air Plants 2.pdf	17.26

**SCHOOL DISTRICT OF NEW GLARUS  
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VINTAGE SAUK	Skyward Conference - Lunch	17.00
AMZN MKTP US*2C7DV62F0	Middle School Supplies	16.96
ROYS MARKET	Bleach and Batteries	16.88
VINTAGE SAUK	MEAL AT SKYWARD FALL UG	16.45
NEW GLARUS HARDWARE	custodial repairs	16.28
AMZN MKTP US*2Y7OQ1XL1	Office supplies	15.91
TEACHERSPAYTEACHERS.COM	baseline data collection tool & intervention planning	15.83
BLIZZARD ENTERTAINMENT	Game for esports team	15.81
BLIZZARD ENTERTAINMENT	Game for esports team	15.81
BLIZZARD ENTERTAINMENT	Game for school esports team	15.81
AUDIBLE*279EY8L00	Audible Oct 2021 Monthly membership.pdf	15.77
NEW GLARUS HARDWARE	Homecoming Float Supplies	15.58
J.W. PEPPER	music	15.00
PURPLEPASS TICKETING SERV	Jazz Honors Ticket	15.00
AMZN MKTP US*276QB03S0	PE MAterials	14.13
AMZN MKTP US*2C08159K1	Office Supplies	13.99
AMAZON.COM*2Y2HK49S1 AMZN	Book	13.98
AMAZON.COM*276B49T92 AMZN	Book	13.74
ROYS MARKET	Treats for students	13.56
AMAZON.COM*275J785S0	Book	13.29
MOOSEJAW	Skyward Conference - Dinner	12.66
AMZN MKTP US*2Y08L6LT1 AM	classroom supplies for activity	12.65
WAL-MART #0802	Homecoming Float Stuff	12.57
NYTIMES*NYTIMES	News	12.57
J.W. PEPPER	Music for MS	12.30
AMZN MKTP US*276F07WA0	Books	12.01
TST* NEW GLARUS BAKERY	Treats for NHS event	12.00
AMZN MKTP US*2Y3YU0N81	door alarm for 4K	11.99
AMZN MKTP US*2Y82J9ZK0	Office supplies	11.49
USPS PO 5659000694	STUDENT MAILING	11.49
J.W. PEPPER	HS Choir Music	11.00
AMZN MKTP US*277RZ1U11	Mouse for computer	10.99
AMZN MKTP US*2Y3GK6DZ1	Amazon 10.98 Air plant 3.pdf	10.98
BYU CONTINUING ED2	BYU Course Assignment Resubmission	10.00
J.W. PEPPER	Replacement Score	8.99
AMZN MKTP US*278XN25N0	Headphone adapters for ES teacher	8.99
ROYS MARKET	Staff Appreciation - Candy	8.98
ROYS MARKET	Candy for Staff Appreciation	8.98
TST* NEW GLARUS BAKERY	Treats for NHS event	8.95
ROYS MARKET	Life Skills- Cooking	8.87
TEACHERSPAYTEACHERS.COM	Noticing Social cues in Group Work	8.49
TEACHERSPAYTEACHERS.COM	Classroom Supplies	8.00
AMAZON.COM*272A14H20 AMZN	resource for EC speech therapy	7.99
NOTEFLIGHT	Music Software <sup>13</sup>	7.95

**SCHOOL DISTRICT OF NEW GLARUS  
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AMZN MKTP US*276VT9Q10	textbook	7.79
TEACHERSPAYTEACHERS.COM	Think it or Say it scenarios	7.39
AMZN MKTP US*278VR8T82	Crochete Hooks- life skill activity	7.37
VUDU.COM	incorrect charge	7.37
AMZN MKTP US*2Y4RM5990	Office Supplies (exchange)	7.00
GUM.CO/CC* MEET ENHANC	Google Meet enhancement	7.00
AMZN MKTP US*2Y9IX8JE1	Office supplies	6.99
AMAZON.COM*275TB1Z01 AMZN	Classroom Supplies	6.98
AMZN MKTP US*276M69LN2	Book	6.48
TEACHERSPAYTEACHERS.COM	Social Skills packet	6.33
AMZN MKTP US*2Y8436Q42	supplies for the bathrooms	6.32
AMZN MKTP US*275UJ8PI2	Book	6.29
TEACHERSPAYTEACHERS.COM	TpT Verbal and Nonverbal social cues	6.28
TEACHERSPAYTEACHERS.COM	Instructional materials	6.00
AMZN MKTP US*2Y5FQ70Z0	Book	5.96
NEW GLARUS HOMETOWN PH	PPE	5.90
NEW GLARUS HOMETOWN PH	PPE	5.90
J.W. PEPPER	Music for HS Choir	5.35
AMZN MKTP US*270A03PDO	resin mold	5.26
TWP*SUB28538583	News	5.00
TEACHERSPAYTEACHERS.COM	supplemental materials - what questions	5.00
ROYS MARKET	Treats for students	4.49
INSTACART*ALDI	MS FCS	4.31
PRIME VIDEO*2Y4240352	CCR	4.21
PRIME VIDEO*278LP3PL1	MS FCS	4.21
PRIME VIDEO*272NU93A0	CCR #2	4.21
WALGREENS #1159	Pictures for Conference Trophies	3.99
AMZN MKTP US*YV2ZG51O3	classroom supplies	3.97
ETSY.COM - REGALLOWAYART	Lesson Plan	3.00
J.W. PEPPER	Music for MS	2.75
TEACHERSPAYTEACHERS.COM	Body Language Assessment	2.06
TEACHERSPAYTEACHERS.COM	Classroom Supplies	2.00
TEACHERSPAYTEACHERS.COM	TpT Social Cues	1.06
KALAHARI RESORT - WI	Skyward Conference Hotel - Card Approval	1.00
AMAZON WEB SERVICES	AWS charge for computer science classes	1.00
KALAHARI RESORT - WI	Skyward Conference Hotel - Card Approval	-1.00
AMAZON.COM AMZN.COM/BILL	Amazon refund-book shipped late	-1.84
AMZN MKTP US	Middle School Supplies	-1.96
TEACHERSPAYTEACHERS.COM	TpT Refund	-2.64
AMAZON.COM AMZN.COM/BILL	Amazon refund-book shipped late	-7.02
AMZN MKTP US	refund	-7.48
AMZN MKTP US	Middle School Supplies	-7.69
GREAT WOLF WSCSN DELLS	tax refund	-12.25
WM SUPERCENTER #802	returned items for homecoming banners	-12.77

**SCHOOL DISTRICT OF NEW GLARUS  
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AMZN MKTP US	(Exchange) Refund to Office Supplies	-13.99
AMZN MKTP US	Amazon Return (Light Covers)	-56.99
KALAHARI RESORT - WI	UG reservation - refund bc canceled	-74.00
KALAHARI RESORT - WI	UG Reservation refund -	-104.00
KALAHARI RESORT - WI	Refund for reservation -	-104.00
KALAHARI RESORT - WI	Refund for reservation -	-104.00
KALAHARI RESORT - WI	Refund for reservation -	-104.00
BYU CONTINUING ED2	BYU Course Registration	-112.00
<b>TOTAL PURCHASING CARD ACTIVITY</b>		<b>89,496.84</b>

Budgetary Checks # 61267 - 61351  
Direct Deposits - 900030331 - 30481  
EFTPS - Wisconsin Retirement System - #281  
EFT - Electronic Tax Payment System - # 513  
EFT - Dept of Revenue - #842  
EFT - WEA Tax Sheltered Annuity - #1011  
EFT - EBC - HSA payments - #1274

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61267	ALL FLAGS, LLC	10/29/2021	997266	FLAGS	69.77
Totals for 61267					69.77
61268	AUTO VALUE NEW GLARUS	10/29/2021	709008332	BUS SUPPLIES	2.09
		10/29/2021	709008492	BUS SUPPLIES	26.48
Totals for 61268					28.57
61269	BOELTER	10/29/2021	254676-1	CONVECTION OVEN, GAS \$24,112.00 Blodgett DFG100ES DBL	24,312.00
Totals for 61269					24,312.00
61270	COMMON THREADS FAMILY RESOURCE CENT	10/29/2021	74001	2ND QTR TUITION	16,500.00
Totals for 61270					16,500.00
61271	GROVESTEEEN, RONALD	10/29/2021	SEPT 2021	REIMB FOR CPR CLASSES	53.28
Totals for 61271					53.28
61272	KAJEET, INC	10/29/2021	17820	See quote# 202103-022769	3,581.72
Totals for 61272					3,581.72
61273	MACNEIL ENVIRONMENTAL INC	10/29/2021	8277	BUS DRUG/ALC POOL	330.00
Totals for 61273					330.00
61274	MITCHELL, LAURA	10/29/2021	OCT 2021	MILEAGE	73.92
Totals for 61274					73.92
61275	PROFESSIONAL PEST CONTROL, INC	10/29/2021	539742	gs Oct Serv	52.00
		10/29/2021	539741	Oct Serv	89.00
Totals for 61275					141.00
61276	RHYME BUSINESS PRODUCTS - LEASE	10/29/2021	30340045	NOV COPIER LEASE	1,344.15
Totals for 61276					1,344.15
61277	SEAMLESS GUTTERS UNLIMITED, LLC	10/29/2021	2021-607	REPL EPDM GS	2,976.00
Totals for 61277					2,976.00
61278	TDS TELECOM	10/29/2021	OCT 2021	OCT SERV	755.52
Totals for 61278					755.52
61279	TYLER TECHNOLOGIES, INC	10/29/2021	045-357980	TRAVERSE BUS SOFTWARE	3,577.39
Totals for 61279					3,577.39
61280	VILLAGE OF NEW GLARUS	10/29/2021	10/21/2021	SEPT SERV - STRAND ENGINEERING SERVICES	468.45
Totals for 61280					468.45
61281	WE ENERGIES	10/29/2021	GS Oct 202	OCT SERV	1,349.66
		10/29/2021	hs/ms Oct	HS.MS OCT SERV	1,061.82
Totals for 61281					2,411.48
61282	W I A A	10/29/2021	10/21/2021	2021 GIRLS REGIONAL VB	646.83
		10/29/2021	10/19/2021	2021 GIRLS REGIONAL VB	533.06
Totals for 61282					1,179.89
61283	LECKRONE, MIKE	11/02/2021	11/04/2021	DIRECTOR CAPITOL CONFERENCE HONORS BAND	400.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Totals for 61283	400.00
61294	AT&T	11/10/2021	6687175604	WISCNET - NETWORK ACCESS ONE TIME FEE	4,500.00
				Totals for 61294	4,500.00
61295	BABLER, CHRIS	11/10/2021	341763	CROP DAMAGE LOSS	1,607.25
				Totals for 61295	1,607.25
61296	BLANCHARDVILLE COOPERATIVE OIL ASSO	11/10/2021	OCT 2021	FUEL	1,585.66
				Totals for 61296	1,585.66
61297	CASSIS, MAX	11/10/2021	OCT/NOV	STIPEND	13.00
				Totals for 61297	13.00
61298	FRANCOIS SALES AND SERVICE, INC.	11/10/2021	6042316	VAN SERVICE	45.00
				Totals for 61298	45.00
61299	KRANTZ, JENNIFER	11/10/2021	11/05/2021	mileage/parking	114.00
				Totals for 61299	114.00
61300	MARSHALL PUBLIC SCHOOLS	11/10/2021	HONORS CHO	NG HONORS CHOIR	400.00
				Totals for 61300	400.00
61301	MASTERS BUILDING SOLUTIONS	11/10/2021	J015298	HS HVAC SERVICES	495.00
		11/10/2021	J015315	HS HVAC SERVICES	1,659.14
		11/10/2021	j015316	gs hvac services	165.00
				Totals for 61301	2,319.14
61302	MONSON SEPTIC & PORTABLE RESTROOMS	11/10/2021	22674	PORTABLE TOILET RENTAL	176.88
				Totals for 61302	176.88
61303	NEW GLARUS UTILITIES	11/10/2021	21-12	engineering services	1,227.50
				Totals for 61303	1,227.50
61304	PAOLI CLAY COMPANY	11/10/2021	26885	CLAY	245.00
				Totals for 61304	245.00
61305	READING PLUS	11/10/2021	2020-14545	Reading Plus Single Seats	1,950.00
				Totals for 61305	1,950.00
61306	SCHEPP, ALISA	11/10/2021	1/05/2021	SCHOOL SUPPLIES	525.03
				Totals for 61306	525.03
61307	TAHER, INC.	11/10/2021	60324	OCT SERV	62,298.97
				Totals for 61307	62,298.97
61308	UNITED LABORATORIES	11/10/2021	333285	CUSTODIAL SUPPLIES	263.34
				Totals for 61308	263.34
61309	WASCD	11/10/2021	2021-22	DUES	49.00
				Totals for 61309	49.00
61310	BRAY ASSOCIATES ARCHITECTS, INC.	11/10/2021	3388-07	ARCHITECT SERV	107,300.00
				Totals for 61310	107,300.00

<u>CHECK</u>		<u>CHECK</u>	<u>INVOICE</u>	<u>INVOICE</u>	<u>INVOICE/CHECK</u>
<u>NUMBER</u>	<u>VENDOR</u>	<u>DATE</u>	<u>NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
61311	EICHER, LAURA	11/10/2021	10/25/2021	GS PBIS PRIZES	40.00
				Totals for 61311	40.00
				Totals for checks	242,862.91

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	0.00	1,179.89	28,567.64	29,747.53
27	SPECIAL EDUCATION FUND	0.00	0.00	17,331.58	17,331.58
49	OTHER CAPITAL PROJECTS FUND	0.00	0.00	108,995.95	108,995.95
50	FOOD SERVICE FUND	0.00	0.00	86,610.97	86,610.97
80	COMMUNITY SERVICE FUND	0.00	0.00	176.88	176.88
***	Fund Summary Totals ***	0.00	1,179.89	241,683.02	242,862.91

\*\*\*\*\* End of report \*\*\*\*\*

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
281	WISCONSIN RETIREMENT SYSTEM	11/15/2021	20211115AD	Payroll accrual	38,982.23
		11/15/2021	20211115AF	Payroll accrual	38,982.23
				Totals for 281	77,964.46
513	ELECTRONIC TAX FILING	11/15/2021	20211115AD	Payroll accrual	2,980.16
		11/15/2021	20211115AD	Payroll accrual	8,601.46
		11/15/2021	20211115AD	Payroll accrual	42,021.44
		11/15/2021	20211115AD	Payroll accrual	36,778.87
		11/15/2021	20211115AF	Payroll accrual	8,601.46
		11/15/2021	20211115AF	Payroll accrual	36,778.87
				Totals for 513	135,762.26
842	WI DEPARTMENT OF REVENUE	11/15/2021	20211115AD	Payroll accrual	210.00
		11/15/2021	20211115AD	Payroll accrual	27,549.80
				Totals for 842	27,759.80
1011	WEA TAX SHELTERED ANNUITY TRST	11/15/2021	20211115AD	Payroll accrual	10,287.50
		11/15/2021	20211115AD	Payroll accrual	3,653.11
		11/15/2021	20211115AD	Payroll accrual	2,572.50
		11/15/2021	20211115AD	Payroll accrual	946.83
		11/15/2021	20211115AF	Payroll accrual	1,416.70
				Totals for 1011	18,876.64
1274	EMPLOYEE BENEFITS CORP	11/15/2021	20211115AD	HSA EMPLOYEE CONTR	10,037.25
		11/15/2021	20211115AF	EMPLOYER CONTR	27,375.00
				Totals for 1274	37,412.25
61284	AFLAC WORLDWIDE HEADQUARTERS	11/15/2021	20211115AD	Payroll accrual	36.38
				Totals for 61284	36.38
61286	DEAN HEALTH PLAN, INC	11/15/2021	11-15 C	COBRA ADJ	2,424.28
		11/15/2021	20211115AF	Payroll accrual	0.00
		11/15/2021	20211115AF	Payroll accrual	45,278.74
		11/15/2021	20211115AF	Payroll accrual	843.33
		11/15/2021	20211115AF	Payroll accrual	6,970.62
		11/15/2021	20211115AF	Payroll accrual	7,213.08
		11/15/2021	20211115AF	Payroll accrual	896.04
		11/15/2021	20211115AF	Payroll accrual	7,213.08
		11/15/2021	20211115AF	Payroll accrual	6,720.30
		11/15/2021	20211115AD	Payroll accrual	210.83
		11/15/2021	20211115AD	Payroll accrual	1,515.34
		11/15/2021	20211115AD	Payroll accrual	0.00
		11/15/2021	20211115AD	Payroll accrual	1,272.88
		11/15/2021	20211115AD	Payroll accrual	1,185.90
		11/15/2021	20211115AD	Payroll accrual	8,061.58
		11/15/2021	20211115AD	Payroll accrual	158.12
		11/15/2021	20211115AD	Payroll accrual	1,272.88
				Totals for 61286	91,237.00
61288	DELTA DENTAL OF WISCONSIN	11/15/2021	20211115AF	Payroll accrual	893.76
		11/15/2021	11-15-21 C	COBRA ADJ	51.49
		11/15/2021	20211115AD	Payroll accrual	20.63
		11/15/2021	20211115AD	Payroll accrual	115.95
		11/15/2021	20211115AD	Payroll accrual	1,197.09
		11/15/2021	20211115AF	Payroll accrual	6,730.35
		11/15/2021	20211115AF	Payroll accrual	657.90

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61288	DELTA DENTAL OF WISCONSIN	11/15/2021	20211115AD	Payroll accrual	15.46
		11/15/2021	20211115AD	Payroll accrual	163.24
		11/15/2021	20211115AF	Payroll accrual	82.54
		11/15/2021	20211115AD	Payroll accrual	256.52
		11/15/2021	20211115AF	Payroll accrual	1,453.32
		11/15/2021	20211115AD	Payroll accrual	194.32
		11/15/2021	20211115AF	Payroll accrual	87.70
		11/15/2021	20211115AF	Payroll accrual	924.84
				Totals for 61288	12,845.11
61289	EMPLOYEE BENEFITS CORPORATION	11/15/2021	20211115AD	Payroll accrual	357.49
		11/15/2021	20211115AD	Payroll accrual	1,249.98
				Totals for 61289	1,607.47
61290	MADISON NATIONAL LIFE	11/15/2021	20211115AD	Payroll accrual	690.86
		11/15/2021	20211115AF	Payroll accrual	1,819.32
		11/15/2021	11-15 A	RATE ADJ	298.88
				Totals for 61290	2,809.06
61291	MINNESOTA MUTUAL LIFE	11/15/2021	20211115AD	Payroll accrual	755.04
		11/15/2021	20211115AF	Payroll accrual	151.04
		11/15/2021	20211115AD	Payroll accrual	120.75
		11/15/2021	20211115AD	Payroll accrual	983.66
		11/15/2021	11-15 A	ADJ	-18.13
				Totals for 61291	1,992.36
61292	NEW GLARUS COMMUNITY FOUNDATION EIE	11/15/2021	20211115AD	Payroll accrual	228.33
				Totals for 61292	228.33
61293	UNITED WAY GREEN COUNTY INC	11/15/2021	20211115AD	Payroll accrual	100.00
				Totals for 61293	100.00
61312	HAGERTY, MARK	11/11/2021	11/11/ MS	ATHL OFFL	75.00
				Totals for 61312	75.00
61313	HODGSON, CRAIG	11/11/2021	11/11/ MS	ATHL OFFL	75.00
				Totals for 61313	75.00
61314	CASS, JEFFREY	11/16/2021	11/16/ MS	ATHL OFFL.	75.00
				Totals for 61314	75.00
61315	FREITAG, DAVID	11/16/2021	11/16/ MS	ATHL OFFL.	75.00
				Totals for 61315	75.00
61316	MICKELSON, WILLIAM	11/16/2021	11/16/ MS	ATHL OFFL.	75.00
				Totals for 61316	75.00
61317	WISE, TOM	11/16/2021	11/16/ MS	ATHL OFFL.	75.00
				Totals for 61317	75.00
61318	NEW GLARUS POST OFFICE	11/18/2021	11/18/2021	POSTAGE FOR DISTRICT NEWSLETTER	304.04
				Totals for 61318	304.04
61319	BURROWS, NICHOLAS	11/22/2021	11/23/21	ATHL OFFL	45.00
				Totals for 61319	45.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61320	FULLERTON, JOHN	11/22/2021	11/22/21 8	ATHL OFFL	75.00
Totals for 61320					75.00
61321	MICKELSON, WILLIAM	11/22/2021	11/22/21 7	ATHL OFFL	75.00
Totals for 61321					75.00
61322	MONTGOMERY, JOSH	11/22/2021	11/22/21	ATHL OFFL	50.00
Totals for 61322					50.00
61323	PETERSON, MARK	11/22/2021	11/23/21	ATHL OFFL	45.00
		11/22/2021	11/23/21	ATHL OFFL	69.00
Totals for 61323					114.00
61324	REAR, VAN	11/22/2021	11/22/21	ATHL OFFL	50.00
Totals for 61324					50.00
61325	ROPEL, TIMOTHY	11/22/2021	11/23/21	ATHL OFFL	69.00
Totals for 61325					69.00
61326	SCHULTZ, ROBERT	11/22/2021	11/23/21	ATHL OFFL	69.00
Totals for 61326					69.00
61327	SHAW, TIMOTHY	11/22/2021	11/22/21 7	ATHL OFFL	80.00
Totals for 61327					80.00
61328	SONDAY, TIMOTHY	11/22/2021	11/22/21 8	ATHL OFFL	75.00
Totals for 61328					75.00
61329	FREITAG, DAVID	11/30/2021	11/30/21	ATHL OFFICIAL	75.00
Totals for 61329					75.00
61330	MICKELSON, WILLIAM	11/30/2021	11/30/21	ATHL OFFICIAL	75.00
Totals for 61330					75.00
61331	REAR, VAN	11/30/2021	11/30/21	ATHL OFFICIAL	75.00
Totals for 61331					75.00
61332	RENNICKE, MICHAEL	11/30/2021	11/30/21 8	ATHL OFFICIAL	75.00
Totals for 61332					75.00
61333	KUCHENBECKER, KEVIN	12/02/2021	12/02/21 J	ATHL OFFL	50.00
Totals for 61333					50.00
61334	MALECKI, JOHN	12/02/2021	12/02/21 J	ATHL OFFL	50.00
Totals for 61334					50.00
61335	MCGOWAN, ROBERT	12/02/2021	12/02/21 V	ATHL OFFL	69.00
Totals for 61335					69.00
61336	MCGOWAN, TONY	12/02/2021	12/02/21 V	ATHL OFFL	69.00
Totals for 61336					69.00
61337	MONTGOMERY, RANDALL	12/02/2021	12/02/21 V	ATHL OFFL	69.00
Totals for 61337					69.00
61338	PAGEL, PRESTON	12/02/2021	12/02/21 J	ATHL OFFL	50.00

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Totals for 61338	50.00
61339	RYAN, MARK	12/02/2021	12/02/21 J	ATHL OFFL	50.00
				Totals for 61339	50.00
61340	HAGEN, CHRISTOPHER	12/07/2021	12/07 V GB	ATHL OFFL	69.00
				Totals for 61340	69.00
61341	HANSON, MARK	12/07/2021	12/07 V GB	ATHL OFFL	69.00
				Totals for 61341	69.00
61342	MICHLIG, KEVIN	12/07/2021	12/07 JV G	ATHL OFFL	50.00
				Totals for 61342	50.00
61343	NOVAK, MARK	12/07/2021	12/07 V GB	ATHL OFFL	69.00
				Totals for 61343	69.00
61344	RENNICKE, MICHAEL	12/07/2021	12/07 JV G	ATHL OFFL	55.00
				Totals for 61344	55.00
61345	BOCKHOP, TANNER	12/10/2021	12/10 JV2	ATHL OFFL	50.00
				Totals for 61345	50.00
61346	DAHMEN, THOMAS	12/10/2021	12/10 JV B	ATHL OFFL	50.00
				Totals for 61346	50.00
61347	DROZ, JOHN	12/10/2021	12/10 JV2	ATHL OFFL	50.00
				Totals for 61347	50.00
61348	FRANK, KIRBY	12/10/2021	12/10 V BB	ATHL OFFL	69.00
				Totals for 61348	69.00
61349	MARTENS, ANDREW	12/10/2021	12/10 V BB	ATHL OFFL	69.00
				Totals for 61349	69.00
61350	PETERSON, MARK	12/10/2021	12/10 V BB	ATHL OFFL	69.00
				Totals for 61350	69.00
61351	WARREN, MICHAEL	12/10/2021	12/10 JV B	ATHL OFFL	50.00
				Totals for 61351	50.00
				Totals for checks	411,513.16

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	342,893.42	0.00	3,013.59	345,907.01
27	SPECIAL EDUCATION FUND	63,228.70	0.00	0.00	63,228.70
50	FOOD SERVICE FUND	2,341.71	0.00	0.00	2,341.71
80	COMMUNITY SERVICE FUND	35.74	0.00	0.00	35.74
***	Fund Summary Totals ***	408,499.57	0.00	3,013.59	411,513.16

\*\*\*\*\* End of report \*\*\*\*\*



# New Glarus School District

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## Treasurer's Report October 31, 2021

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
**October 31, 2021**

	Fund Balance Audited 6/30/2021	+	FY2022 Revenues	-	FY2022 Expend.	+	Transfers Sources	=	Fund Balance 10/31/2021
General Fund	3,632,624.22		1,030,575.30		2,364,373.79		0.00		2,298,825.73
General Fund -Committed	0.00				0.00		0.00		0.00
<b>TOTAL FUND 10</b>	<b>3,632,624.22</b>		<b>1,030,575.30</b>		<b>2,364,373.79</b>		<b>0.00</b>		<b>2,298,825.73</b>
Special Revenue Trust (Fund 21)	233,911.46		40,144.40		30,144.01				243,911.85
Spec. Ed. Grants	0		0.00		87,309.85				-87,309.85
Special Education (Fund 27)	0		10,267.04		278,311.71		0.00		-268,044.67
<b>TOTAL FUND 27</b>	<b>0</b>		<b>10,267.04</b>		<b>365,621.56</b>		<b>0.00</b>		<b>-355,354.52</b>
<b>DEBT SERVICE (Fund 39)</b>	<b>143,719.08</b>		<b>29,368,229.87</b>		<b>29,456,622.30</b>				<b>55,326.65</b>
<b>LT CAPITAL (Fund 46)</b>	<b>305,490.15</b>		<b>240.96</b>		<b>0.00</b>				<b>305,731.11</b>
<b>OTHER CAPITAL DEBT (Fund 49)</b>	<b>28,902,870.85</b>		<b>22,957.19</b>		<b>223,929.31</b>				<b>28,701,898.73</b>
<b>FOOD SERVICE (Fund 50)</b>	<b>190,602.06</b>		<b>191,874.52</b>		<b>164,270.15</b>				<b>218,206.43</b>
<b>COMMUNITY SERVICE FUND (80)</b>	<b>12,255.82</b>		<b>0.00</b>		<b>900.00</b>				<b>11,355.82</b>

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
October 31, 2021**

<b>GENERAL FUND - 10</b>					
	ORIGINAL BUDGET REVENUES 2021-2022	MTD REVENUES	YTD REVENUES	21-22 YTD % RCVD	20-21 YTD % RCVD
Property Taxes	\$ 3,619,601.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 761.70	\$ 1,142.55	10.78%	5.97%
Interest Income	\$ 6,000.00	\$ 576.39	\$ 2,504.71	41.75%	31.89%
Summer School	\$ -			0.00%	0.00%
General Tuition-Open Enrollment	\$ 998,574.00			0.00%	0.00%
Sale of Fixed Assets	\$ -			0.00%	0.00%
Capital Lease (Computers/Bus)	\$ -			0.00%	0.00%
Other Local Income	\$ 122,540.00	\$ 8,020.17	\$ 57,985.17	47.32%	31.14%
Medicaid	\$ -			0.00%	0.00%
Per Pupil Aid	\$ 672,499.00			0.00%	0.00%
Transportation Aid	\$ 10,890.00			0.00%	0.00%
Library (Common School Fund)	\$ 37,000.00			0.00%	0.00%
High Cost Transportation Aid	\$ -			0.00%	0.00%
Equalization Aid	\$ 6,658,158.00		\$ 967,123.00	14.53%	13.55%
State Tax Exempt - Computer Aid	\$ 6,716.00			0.00%	0.00%
State Tax Exempt - Personal Property	\$ 26,782.00			0.00%	0.00%
Grants - State	\$ 8,200.00	\$ 504.87	\$ 504.87	6.16%	0.00%
Grants-Federal-Special Projects	\$ 194,381.00			0.00%	0.00%
Grants/Donations - Local	\$ 3,500.00		\$ 1,315.00	37.57%	119.07%
<b>Total General Fund Revenues</b>	<b>\$ 12,375,441.00</b>	<b>\$ 9,863.13</b>	<b>\$ 1,030,575.30</b>	<b>8.33%</b>	<b>7.35%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>					
Special Revenue Fund - 21	\$ 190,000.00	\$ 10,652.03	\$ 40,144.40	21.13%	15.48%
Special Education Grants - Fund 27	\$ 274,129.00		\$ -	0.00%	0.00%
Special Education - Categorical Aid - Fur	\$ 403,041.00	\$ -	\$ -	0.00%	0.00%
Special Education - High Cost	\$ -			0.00%	0.00%
Special Education - Medicaid	\$ 50,000.00	\$ -	\$ 10,267.04	20.53%	0.00%
Operating Transfer from Fund 10	\$ 1,257,713.00	\$ -	\$ -	0.00%	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,174,883.00</b>	<b>\$ 10,652.03</b>	<b>\$ 50,411.44</b>	<b>2.32%</b>	<b>0.48%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 39, 46 &amp; 49</b>					
Fund 39-Referendum Debt-Debt Retirem	\$ 32,605,349.00	\$ 119.86	\$ 29,368,229.87	90.07%	0.00%
Fund 46 - Long Term Cap Maint	\$ 500.00	\$ 62.81	\$ 240.96	48.19%	0.15%
Fund 49 - Construction Fund	\$ 19,500.00	\$ 4,974.33	\$ 22,957.19	117.73%	0.00%
<b>Total Debt Service Revenues</b>	<b>\$ 32,625,349.00</b>	<b>\$ 5,157.00</b>	<b>\$ 29,391,428.02</b>	<b>90.09%</b>	<b>0.00%</b>

<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Fund 50-Local Sources	\$ 55,178.00	\$ 11,695.18	\$ 27,919.24	50.60%	33.12%
Fund 50-State/Federal Sources	\$ 495,458.00	\$ 129,499.33	\$ 163,955.28	33.09%	13.74%
Community Services - Fund 80	\$ -		\$ -	0.00%	0.00%
<b>Total Fd &amp; Community Service Revenues</b>	<b>\$ 550,636.00</b>	<b>\$ 141,194.51</b>	<b>\$ 191,874.52</b>	<b>34.85%</b>	<b>14.76%</b>

<b>Total Revenues</b>	<b>\$ 47,726,309.00</b>	<b>\$ 166,866.67</b>	<b>\$ 30,664,289.28</b>	<b>64.25%</b>	<b>2.19%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES  
October 31, 2021**

<b>GENERAL FUND - 10</b>					
Instruction	ORIGINAL MTG BUDGET EXPENDITURES 2021-2022	MTD EXPENDITURES	YTD EXPENDITURES	21 - 22 YTD % EXPD	20 - 21 YTD % EXPD
Undifferentiated Curriculum	\$ 2,482,983.00	\$ 169,651.09	\$ 419,780.56	16.91%	16.69%
Regular Curriculum	\$ 3,077,092.00	\$ 258,496.59	\$ 583,419.46	18.96%	17.89%
Vocational Curriculum	\$ 351,026.00	\$ 28,923.41	\$ 59,785.41	17.03%	17.24%
Physical Curriculum	\$ 266,230.00	\$ 21,628.88	\$ 51,042.54	19.17%	17.80%
Co-Curricular Activity	\$ 201,480.00	\$ 37,056.90	\$ 49,130.98	24.39%	4.30%
Special Curriculum	\$ 6,500.00	\$ 454.01	\$ 629.01	9.68%	85.17%
<b>Total Instruction</b>	<b>\$ 6,385,311.00</b>	<b>\$ 516,210.88</b>	<b>\$ 1,163,787.96</b>	<b>18.23%</b>	<b>17.04%</b>
<b>Support Services</b>					
Pupil Services	\$ 281,267.00	\$ 29,424.48	\$ 52,786.48	18.77%	15.77%
Instructional Services	\$ 591,638.00	\$ 45,689.93	\$ 147,059.30	24.86%	21.40%
General Operations	\$ 366,770.00	\$ 27,818.54	\$ 115,372.15	31.46%	31.69%
School Building Operations	\$ 749,133.00	\$ 58,144.28	\$ 196,247.93	26.20%	30.72%
Business Services	\$ 212,723.00	\$ 17,422.48	\$ 70,199.56	33.00%	46.82%
Building Operations	\$ 684,478.00	\$ 54,284.45	\$ 132,902.53	19.42%	35.42%
Maintenance	\$ 276,093.00	\$ 31,622.33	\$ 100,037.04	36.23%	30.95%
Capital Maintenance Projects (Facilities)	\$ 190,000.00	\$ -	\$ -	0.00%	8.21%
Pupil Transportation	\$ 262,408.00	\$ 32,190.87	\$ 49,509.56	18.87%	18.79%
Central Services	\$ 75,706.00	\$ 4,205.00	\$ 17,201.03	22.72%	23.08%
Insurance	\$ 128,847.00	\$ 9,710.91	\$ 38,843.61	30.15%	37.90%
Debt Services	\$ 97,073.00	\$ 97,072.13	\$ 97,072.13	100.00%	100.00%
Other Support Services	\$ 356,785.00	\$ 30,401.06	\$ 174,193.51	48.82%	35.35%
<b>Total Support Services</b>	<b>\$ 4,272,921.00</b>	<b>\$ 437,986.46</b>	<b>\$ 1,191,424.83</b>	<b>27.88%</b>	<b>28.62%</b>
<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,257,713.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 2,099.00	\$ 9,161.00	45.81%	3.81%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 378,096.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 1,717,209.00</b>	<b>\$ 2,099.00</b>	<b>\$ 9,161.00</b>	<b>0.53%</b>	<b>0.07%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,375,441.00</b>	<b>\$ 956,296.34</b>	<b>\$ 2,364,373.79</b>	<b>19.11%</b>	<b>19.26%</b>
<b>SPECIAL PROJECTS FUNDS</b>					
Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 12,401.96	\$ 30,144.01	15.87%	10.09%
Special Education Grants - Fund 27	\$ 274,129.00	\$ 50,518.86	\$ 87,309.85	31.85%	53.34%
Special Education - Regular - Fund 27	\$ 1,710,754.00	\$ 138,185.84	\$ 278,311.71	16.27%	15.93%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,174,883.00</b>	<b>\$ 201,106.66</b>	<b>\$ 395,765.57</b>	<b>18.20%</b>	<b>18.96%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39, 40 &amp; 49</b>					
Fund 39-Referendum Debt-Debt Retirem	\$ 32,234,093.00	\$ 12,515.25	\$ 29,456,622.30	91.38%	4.96%
Fund 46 - Long Term Cap Maint	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 4,663,190.00	\$ 73,568.45	\$ 223,929.31	4.80%	0.00%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 36,897,283.00</b>	<b>\$ 86,083.70</b>	<b>\$ 29,680,551.61</b>	<b>80.44%</b>	<b>4.96%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Food Service - Fund 50	\$ 532,520.00	\$ 115,581.76	\$ 164,270.15	30.85%	12.96%
Community Services - Fund 80	\$ 2,000.00	\$ 900.00	\$ 900.00	0.00%	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 534,520.00</b>	<b>\$ 116,481.76</b>	<b>\$ 165,170.15</b>	<b>30.90%</b>	<b>12.96%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 51,982,127.00</b>	<b>\$ 1,359,968.46</b>	<b>\$ 32,605,861.12</b>	<b>62.73%</b>	<b>16.94%</b>



## Bond Portfolio Management Report

New Glarus School District / 2021 Referendum Proceeds

As of 12/08/21

### Investment Earnings Detail

\$46,097.37	Current Portfolio Interest Income Estimate
\$57,911.47	Potential Interest Income on Balances (.25%)
<u>\$104,008.84</u>	<u>Estimated Interest Income (Not including Rebate)</u>
\$40,335.54	Original Portfolio Interest Income Estimate
0.256%	Total Return for Arbitrage Purposes
335	Weighted Avg Life of Future Projected Expenses

### Investment Proceeds Information

06/08/21	Closing Date - Investment Proceeds Received
\$28,900,000.00	Investment Proceeds Received
+	\$104,008.84 Total Interest Income Net of Rebate
=	<u>\$29,004,008.84</u> Total Funding Available as of 12/08/21
-	\$332,456.81 Cumulative Expenses Through 12/08/21
=	<u>\$28,671,552.03</u> Outstanding P & I Net of Rebate after 12/08/21

### Portfolio Arbitrage Status

**Yield Restriction:** The bond proceeds currently fall under the three year temporary period and are therefore not yield restricted.

**Arbitrage Rebate:** The proceeds are subject to arbitrage rebate; however, the issuer is currently investing below the arbitrage yield and currently does not expect to pay arbitrage.

\$104,008.84	Estimated Interest Income (Not including Rebate)	\$104,008.84	0.256%	Current Interest Estimate for Arbitrage Purposes
\$0.00	Anticipated Arbitrage Rebate Liability	\$323,797.91	0.790%	Maximum Interest Limited by Arbitrage Yield
<u>\$104,008.84</u>	<u>Total Interest Income Net of Rebate</u>	<u>\$0.00</u>	-0.534%	Potential Arbitrage Rebate Liability

### Regulatory Requirement

#### Estimated Spend-Down Requirements

12/08/21	10%	\$2,900,400.88
06/08/22	45%	\$13,051,803.98
12/08/22	75%	\$21,753,006.63
06/08/23	100%	\$29,004,008.84
06/08/24		

### Actual/Projected Portfolio Status

#### Cumulative Expenses

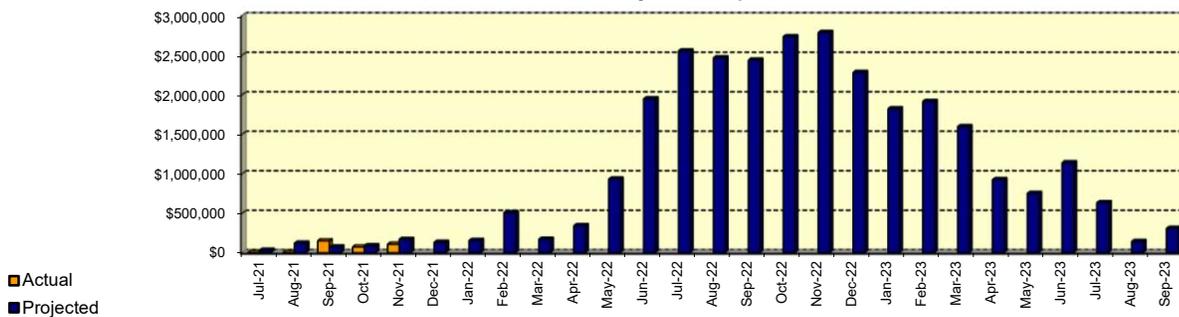
1.15%	\$332,456.81	Actual Expense
8.85%	\$2,566,206.81	Projected Expense
60.32%	\$17,494,151.81	Projected Expense
92.34%	\$26,781,911.81	Projected Expense

### Regulatory Status as of 12/08/21

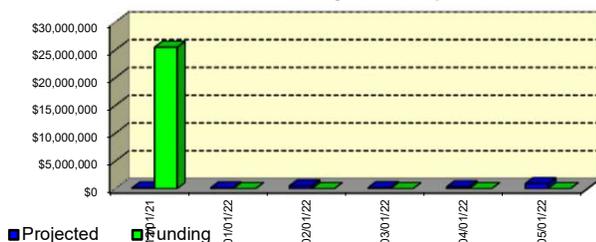
**\$332,456.81 Expenses to Date: 1.15%**

Not met regulatory requirement

### Actual vs. Projected Expenditures



### Future Maturities vs. Projected Expenditures



### Cash Flow Focus - Payouts

Funding Date	Projected Expenses	Portfolio Funding
12/15/21	\$130,670.00	\$25,464,110.59
01/15/22	\$153,562.00	\$0.00
02/15/22	\$505,516.00	\$0.00
03/15/22	\$170,286.00	\$0.00
04/15/22	\$341,720.00	\$0.00
05/15/22	\$931,996.00	\$0.00

**Disclosure Statement: Bond Portfolio Management Report**

The information and projections on the Bond Portfolio Management Report on the reverse side of this page is derived from information that comes from various sources. PMA Financial Network, Inc. (PMA) will assume, without further research, that all information provided by you (the "Issuer") or the Issuer's staff, agents and/or other intermediaries working on the Issuer's behalf is accurate. Such items may include but are not limited to:

- Information regarding the structure and pricing of the Issuer's bond issue and corresponding arbitrage yield limits.
- Information regarding the projected expenditures of the project.
- Information regarding the actual amounts and timing of disbursements on the project.
- Information and representations made by the Issuer and/or its intermediaries in any Issuer or bond issue document.

This report is designed as a planning tool that should be used for informational purposes only. The methodology used in preparing the report and its corresponding projections is dependent on certain data. This data may be generated using actual data and/or "reasonable" assumptions. Such items include but are not limited to:

- Investment/reinvestment assumptions that relate to actual dollars being invested/reinvested and/or the interest rates at which investments/reinvestments could be executed.
- It is assumed that the speed of the expenditures will not exceed the most current projection of expenditures and that fixed term investments will not be liquidated.

PMA does not take responsibility for any affect that other bond issues or borrowings may have on the projections or the stated or implied investment strategies. Furthermore, PMA does not take responsibility for differences between the projections on the report and any third party calculation. PMA does not take responsibility for any changes in tax law. Finally, PMA does not take responsibility for the issuer not meeting the requirements for an exception to the arbitrage/yield restriction rules.



Portfolio & Rebate Liability Report

Last Updated: 12/08/21 51358-201  
 Updated by Analyst: RGM

## New Glarus School District / 2021 Referendum Proceeds

Date of Issue	06/08/21	Today's Date	12/08/21
Original Bond Proceeds	\$28,900,000.00	Arbitrage Allowable Yield	0.790000%
Original Expense Budget	\$28,900,000.00	Portfolio Return for Arbitrage Purposes	0.255544%
Current Projected Expenses	\$29,004,008.84	Anticipated Arbitrage Rebate	\$0.00
Original Interest Income:	\$40,335.54	Above Arb. Line/(Below Arb. Line)	(\$219,789.07)
<b>Total Estimated Interest Income</b>	<b>\$104,008.84</b>	Weighted Average Life of Future Funded Expenses (Days)	335

Date	Bond Proceeds	Investment Cost	EXPENSES		Cumulative Expenses	Investment Maturity	Coupons and Interest	Percent Spent	Balance	Description
			Projected	Actual						
06/08/21	\$28,900,000.00				\$0.00			0.00%	\$28,900,000.00	Phone Wire Purchase
06/08/21		\$1,000,000.00			\$0.00			0.00%	\$27,900,000.00	Bank of New Glarus - 1 year CD (@ 0.25%)
06/08/21		\$1,138,870.00			\$0.00			0.00%	\$26,761,130.00	Bank of New Glarus - 2 year CD (@ 0.40%)
06/08/21		\$248,100.00			\$0.00			0.00%	\$26,513,030.00	WESTERN ALLIANCE BANK / TORREY PINES BANK - CD - 0.3% - Trans # 290110
06/08/21		\$248,400.00			\$0.00			0.00%	\$26,264,630.00	FINANCIAL FEDERAL BANK - CD - 0.3% - Trans # 290107
06/08/21		\$248,700.00			\$0.00			0.00%	\$26,015,930.00	GLOBAL BANK - CD - 0.25% - Trans # 290109
06/08/21		\$248,900.00			\$0.00			0.00%	\$25,767,030.00	BANK 7 - CD - 0.2% - Trans # 290108
06/30/21					\$0.00		\$2,821.39	0.00%	\$25,769,851.39	Interest Earned - Bank of New Glarus
06/30/21					\$0.00		\$49.46	0.00%	\$25,769,900.85	Dividend Reinvest - WISC CMS
07/15/21			\$32,310.00	\$0.00	\$0.00			0.00%	\$25,769,900.85	Expenses
07/31/21					\$0.00		\$4,473.26	0.00%	\$25,774,374.11	Interest Earned - Bank of New Glarus
07/31/21					\$0.00		\$822.00	0.00%	\$25,775,196.11	Interest Earned - Woodford State Bank ICS
07/31/21					\$0.00		\$1.10	0.00%	\$25,775,197.21	Dividend Reinvest - WISC CMS
08/15/21			\$120,140.00	\$0.00	\$0.00			0.00%	\$25,775,197.21	Expenses
08/31/21					\$0.00		\$849.40	0.00%	\$25,776,046.61	Interest Earned - Woodford State Bank ICS
08/31/21					\$0.00		\$4,772.45	0.00%	\$25,780,819.06	Interest Earned - Bank of New Glarus
09/09/21			\$0.00	\$79,260.86	\$79,260.86			0.27%	\$25,701,558.20	Expenses
09/15/21			\$72,340.00	\$0.00	\$79,260.86			0.27%	\$25,701,558.20	Expenses
09/27/21			\$0.00	\$71,100.00	\$150,360.86			0.52%	\$25,630,458.20	Expenses
09/30/21					\$150,360.86			0.52%	\$25,634,922.18	Interest Earned - Bank of New Glarus
09/30/21					\$150,360.86		\$4,463.98	0.52%	\$25,635,744.48	Interest Earned - Woodford State Bank ICS
10/15/21			\$87,940.00		\$150,360.86		\$822.30	0.52%	\$25,635,744.48	Expenses
10/19/21			\$0.00	\$73,100.00	\$223,460.86			0.77%	\$25,562,644.48	Expenses
10/29/21			\$0.00	\$468.45	\$223,929.31			0.77%	\$25,562,176.03	Expenses
10/31/21					\$223,929.31		\$4,294.50	0.77%	\$25,566,470.53	Interest Earned - Bank of New Glarus
10/31/21					\$223,929.31		\$679.83	0.77%	\$25,567,150.36	Interest Earned - Woodford State Bank ICS
11/10/21			\$0.00	\$1,227.50	\$225,156.81			0.78%	\$25,565,922.86	Expenses
11/10/21			\$0.00	\$107,300.00	\$332,456.81			1.15%	\$25,458,622.86	Expenses
11/15/21			\$168,780.00	\$0.00	\$332,456.81			1.15%	\$25,458,622.86	Expenses
11/30/21					\$332,456.81		\$4,714.45	1.15%	\$25,463,337.31	Interest Earned - Bank of New Glarus
11/30/21					\$332,456.81		\$773.28	1.15%	\$25,464,110.59	Interest Earned - Woodford State Bank ICS
12/15/21			\$130,670.00		\$463,126.81			1.60%	\$25,333,440.59	Expenses
01/15/22			\$153,562.00		\$616,688.81			2.13%	\$25,179,878.59	Expenses
02/15/22			\$1,122,204.81		\$1,738,893.62			3.87%	\$24,674,362.59	Expenses
03/15/22			\$170,286.00		\$1,292,490.81			4.46%	\$24,504,076.59	Expenses
04/15/22			\$341,720.81		\$1,634,210.81			5.63%	\$24,162,356.59	Expenses
05/15/22			\$931,996.00		\$2,566,206.81			8.85%	\$23,230,360.59	Expenses
06/08/22					\$2,566,206.81	\$1,000,000.00	\$2,500.00	8.85%	\$24,232,860.59	Bank of New Glarus - 1 year CD (@ 0.25%)
06/15/22			\$1,947,930.00		\$4,514,136.81			15.56%	\$22,284,930.59	Expenses
07/15/22			\$2,554,160.00		\$7,068,296.81			24.37%	\$19,730,770.59	Expenses
08/15/22			\$2,467,243.00		\$9,535,539.81			32.88%	\$17,263,527.59	Expenses
09/15/22			\$2,437,942.00		\$11,973,481.81			41.28%	\$14,825,585.59	Expenses
10/15/22			\$2,734,220.00		\$14,707,701.81			50.71%	\$12,091,365.59	Expenses
11/29/22					\$14,707,701.81	\$248,100.00	\$1,113.77	50.71%	\$12,340,579.36	WESTERN ALLIANCE BANK / TORREY PINES BANK - CD - 0.3% - Trans # 290110
11/29/22			\$2,786,450.00		\$17,494,151.81			60.32%	\$9,554,129.36	Expenses
12/15/22			\$2,281,770.00		\$19,775,921.81			68.18%	\$7,272,359.36	Expenses
01/15/23			\$1,821,290.00		\$21,597,211.81			74.46%	\$5,451,069.36	Expenses
02/15/23			\$1,915,180.00		\$23,512,391.81			81.07%	\$3,535,889.36	Expenses
03/15/23			\$1,595,070.00		\$25,107,461.81			86.57%	\$1,940,819.36	Expenses
04/15/23			\$924,450.00		\$26,031,911.81			89.75%	\$1,016,369.36	Expenses
05/15/23			\$750,000.00		\$26,781,911.81			92.34%	\$266,369.36	Expenses
06/08/23					\$26,781,911.81	\$248,700.00	\$1,243.50	92.34%	\$516,312.86	GLOBAL BANK - CD - 0.25% - Trans # 290109
06/08/23					\$26,781,911.81	\$1,138,870.00	\$9,110.98	92.34%	\$1,664,293.82	Bank of New Glarus - 2 year CD (@ 0.40%)
06/15/23			\$1,138,870.00		\$27,920,781.81			96.27%	\$525,423.82	Expenses
07/03/23					\$27,920,781.81	\$248,900.00	\$1,050.29	96.27%	\$775,374.11	BANK 7 - CD - 0.2% - Trans # 290108
07/03/23					\$27,920,781.81	\$248,400.00	\$1,541.45	96.27%	\$1,025,315.56	FINANCIAL FEDERAL BANK - CD - 0.3% - Trans # 290107
07/15/23			\$633,158.00		\$28,553,939.81			98.45%	\$392,157.56	Expenses
08/15/23			\$142,233.00		\$28,696,172.81			98.94%	\$249,924.56	Expenses
09/15/23					\$28,696,172.81			98.94%	\$249,924.56	Expenses
09/30/23					\$28,696,172.81			98.94%	\$249,924.56	Expenses
09/30/23			\$307,836.03		\$29,004,008.84		\$57,911.47	100.00%	\$0.00	

\$28,900,000.00    \$3,132,970.00    \$29,153,062.03    \$332,456.81    \$3,132,970.00    \$104,008.84

<b>Total Anticipated Interest Income:</b>	<b>\$104,008.84</b>
<b>Anticipated Arbitrage Rebate:</b>	<b>\$0.00</b>
<b>tal Anticipated Interest Income Net of Arbitrage Rebate:</b>	<b>\$104,008.84</b>
<b>rtstanding Principal and Interest after December 08, '21:</b>	<b>\$28,671,552.03</b>

\$25,464,110.59  
\$3,207,441.44



**STAFFING REPORT  
DECEMBER 13, 2021**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>
Administration	Director of Student Services	2021-22 school year	100%	Jennifer Krantz resignation
Support Staff	Special Education Asst	2021-22 school year	5 hours/day	Jennifer Sies resignation
Support Staff	Custodian	2021-22 school year	3.5 hours/day	Andy Henning resignation
Support Staff	Custodian	2021-22 school year	3.5 hours/day	Todd Thoman resignation
Teacher	Middle School Math Teacher	2022-23 school year	100%	Debra Zimmerman resignation
Teacher	High School Sience Teacher	2022-23 school year	100%	Dan Powers resignation
Coach	MS Girls Basketball Coach	2022 Winter Season	varies	Conference change / need
Coach	MS Track Coach	2022 Spring Season	varies	Tammy Newberry coaching resignation
Coach	MS Track Coach	2022 Spring Season	varies	Mark Woelfel coaching resignation
Coach	MS Track Coach	2022 Spring Season	varies	Hannah Kearns / Matt Nelson coaching resignation
Coach	HS Baseball Asst Coach	2022 Spring Season	varies	Warren Howard retirement
Coach	HS Head Football Coach	2022 Fall Season	varies	Jeff Eichelkraut coaching resignation

- 5. Donations
  - B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Consider Extending Covid-19 Masking Requirement in School Facilities until January 15, 2022
  - B. Consider changing the masking metrics in the Covid Protocols to reflect the new vaccination availability for Kindergarten through 6th grade students. 38

## 2021-22 Covid-19 Protocols

### Proposed Amendments 12-13-21

#### Instructional Cohorts:

- Elementary students will remain with their classroom cohorts throughout the school day when indoors.

#### Masks and Metrics:

- Mask wearing is required on buses regardless of vaccination status per federal requirements.
- **Notwithstanding the remainder of this policy**, mask wearing will be required indoors until December 14, 2021.
- Beginning December 15, 2021, the Board President, District Administrator and School Nurse will continually monitor the COVID-19 rates in our area and make a determination each week, for the following week, whether masks will be required indoors (except to eat breakfast or lunch in a socially distanced setting).
  - Mask wearing will be required indoors for 4K-6th grade students, staff, and visitors/spectators when either of the following metrics is met, until 4K-6th grade students are able to be fully vaccinated:
    - When the number of positive cases and quarantines (our internal metric) reaches 5% in a building, mask wearing will be required in that building.
    - When the New Glarus School District Boundary metric is Orange or Red (>2 positive cases in 7 days out of the 4,789 people that live within the boundary limits) on the DHS website: <https://www.dhs.wisconsin.gov/covid-19/data.htm#maps>.
  - Mask wearing will be required indoors for 7 Kindergarten -12th grade students, staff, and visitors/spectators when the following metric is met:
    - When the number of positive cases and quarantines (our internal metric) reaches 5% in a building, mask wearing will be required in that building.
  - The District will have discretion to require masks using other criteria if unforeseen situations arise.
- When mask wearing isn't required, it is still recommended.

#### Distancing:

- Reasonable effort will be made to maximize spacing in classrooms.

#### Quarantine and Isolation Protocols:

- Isolation required for those who are vaccinated and test positive with symptoms.
- Isolation required for those who are unvaccinated and test positive.
- Quarantine is required for close contacts (within 3 feet of a positive case for 15 minutes), unless vaccinated or masked. Vaccinated or masked individuals do not need to quarantine unless symptomatic.
- No classwide quarantines unless a localized outbreak is evident.
- Students exhibiting symptoms of illness with a negative Covid test will need to stay home until 24 hours symptom and fever free (<99.5), without the use of fever reducing medication. Students who do not have a negative Covid test will need to stay home until 72 hours symptom and fever free, without the use of fever reducing medication.
- Students who are absent for extended periods of time due to illness or quarantine will have access to instructional materials via Google Classroom or Canvas to remain on pace with their peers during their absence.

Lunch:

- Due to an extension from the national school lunch and breakfast programs, school breakfast and lunch will remain free for all students regardless of family income for the upcoming school year. Students bringing lunch from home who want milk or a la carte items will need to pay for these items separately per federal reimbursement guidelines.
- Elementary students will start the school year eating in their classrooms with their cohorts.
- Middle and High School students will eat lunch in the cafeteria. Coordinated lunch schedules will allow for multiple lunch times in each building in order to reduce the overall number of students in the lunchroom at any given time.

Transportation:

- Mask wearing is required on buses regardless of vaccination status per federal requirements.
- Seats on buses will be assigned.

Field Trips:

- Walking field trips to outdoor locations allowed
- Single-day and overnight field trips may be considered with a safety approved plan

Athletics and Activities:

- In-person athletics and activities are allowed for both in-person and virtual students following District approved safety plans.
- NGSD will continue to follow WIAA guidance in regard to quarantine protocols. Currently, vaccinated student-athletes are not required to be quarantined for close contact if they are symptom free.
- Reasonable effort will be made to live-stream as many sporting events as possible.

Covid Testing: Covid Testing may be available on-site for symptomatic students and staff.

Virtual Instruction: Virtual instruction is still an option this year for families.

Vendors: Third party vendors who have direct contact with students shall be required to wear a mask within the school buildings unless their positive vaccination status is verified.

Definition of "Covid Symptoms":

- One of the following symptoms will be considered as "symptomatic for Covid", unless there is a doctor's diagnosis otherwise:
  - Cough
  - Shortness of breath
  - New loss of taste or smell
- Two of the following symptoms will be considered as "symptomatic for Covid", unless there is a doctor's diagnosis otherwise:
  - Fever of 100.4 or higher
  - Nausea/vomiting
  - Diarrhea
  - Fatigue
  - Muscle or body aches
  - Headache
  - Sore throat
  - Congestion or runny nose

C. Overnight Trip - FFA Leadership Conference

41

# WISCONSIN ASSOCIATION OF FFA

## HALF-TIME

### LEADERSHIP CONFERENCE

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**Holiday Inn Hotel & Convention Center - Stevens Point, Wisconsin  
January 14-15, 2022**

- What?** Come join the 2021-2022 State FFA Officers!! Get off to a great start in 2022!!!
- Half-Time allows members to keep FFA chapters going strong for the second half of the school year.
  - Topics focused on growing leaders, building FFA chapters and making a positive impact in schools and communities.
- When?** **January 14-15, 2022** – This will include an overnight stay.  
Registration will begin at 3:45 p.m. on Friday, January 14  
Dinner served at 4:45 p.m. First Session begins promptly at 5:45 p.m.  
Conference adjourns approximately 2:30 p.m. Saturday.
- Where?** **Holiday Inn Hotel and Convention Center, Stevens Point**  
1001 Amber Avenue, Stevens Point, WI 54482 Phone: 715-344-0200
- Who?** Each chapter is eligible to send **two** FFA leaders and their advisor(s).  
Registration limited to the first 300 members registered.
- Cost?** **Registration** - \$40 per member; \$35 per advisor  
(Includes a t-shirt, conference materials and a \$5.00 Wisconsin FFA Center processing fee added to the student registration.)
- Meal Package** - \$55 per person  
(Includes Friday dinner buffet, Saturday breakfast buffet, Saturday lunch buffet, Friday evening snacks and entertainment.)
- Lodging** - Advisors will need to make reservations through the Holiday Inn. More information to come from the Wisconsin FFA Center.

**What Are You Waiting For?.....SIGN UP TODAY!**  
**Registration deadline January 4, 2022**

**Complete Online Registration form!!!** [www.wisconsinffa.org](http://www.wisconsinffa.org)

**Send payment to:** Wisconsin FFA Center  
P.O. Box 110, Spencer, WI 54479

**Half Time FFA Leadership Conference  
Parent/Guardian Permission Slip**

Details of the trip:

- January 14th- January 15th Overnight
- Departure from New Glarus High School at 1pm Friday January 14th
- Arrive at Stevens Point - Holiday Inn Convention Center, 1001 Amber Avenue
- Register by 3:45am
- Food provided by conference
- Depart from Conference at approximately 2:30pm
- *Stop on the road for quick bite to eat if kids want - Note this is not covered by the FFA - Will likely stop at a Kwik Trip for timeliness and ease, kids should bring money if they would like something to eat/drink on the ride home*
- Arrive back at the High School at approximately 5:00pm January 15th - depending on traffic

By signing below I agree that my child has permission to attend the Conference on January 14th - 15th

I understand that if my child chooses not to attend after the date of January 4th that they will be billed for the cost of the full registration, payable to the New Glarus FFA

I understand that my child will follow the masking guidelines set forth by the New Glarus School District during the time of the event

I understand that my child is required to wear Official FFA Dress to the conference, knowing that they must have black closed toed shoes, white collared button up, black dress pants or pencil skirt with off black nylons.

I give permission for my child to be driven and supervised on the trip by advisor, Hanna Kearns, and understand that when the conference is going on they will be under the supervision of Wisconsin FFA Association employees and State FFA Officers

Parent/Guardian Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Student Name: \_\_\_\_\_

**Additional Board Details**

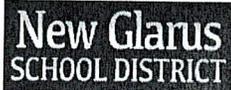
**Maximum number of registrations - 300 students**

**Masking optional based on District Guidelines**

**Participation Optional for New Glarus Students**

**Maximum number of New Glarus Students to attend - 2 students**





Nita Duerst &lt;nita.duerst@ngsd.k12.wi.us&gt;

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**Update**

1 message

**Jenny Sies** <jennifer.sies@ngsd.k12.wi.us>

Mon, Nov 29, 2021 at 1:57 PM

To: Jennifer Krantz &lt;jennifer.krantz@ngsd.k12.wi.us&gt;

Cc: Nita Duerst &lt;nita.duerst@ngsd.k12.wi.us&gt;, Laura Eicher &lt;laura.eicher@ngsd.k12.wi.us&gt;, Anthony Edge &lt;anthony.edge@ngsd.k12.wi.us&gt;

Good afternoon!

I hope you all had a fantastic Thanksgiving. Things are going well after the surgery. I seem to be having more good moments than pain so I'll take it. I was hoping to come a little earlier but the surgeon said at least two weeks so Thursday I will be returning as planned.

I have obviously had way more time than I usually do to think about things. While I love the team at New Glarus I just don't feel this is the right opportunity for me. I know what an awesome job you guys do and I appreciate this opportunity, but I will be returning to Prairie View Elementary on December 13th. I was hoping to be able to give a little more notice and I truly apologize. My last day here at NGES will be December 10th. I know that this surgery wasn't the most convenient and now I am leaving but I am truly grateful for the opportunity.

Thanks,  
Jenny

--  
Jenny Sies  
Special Education Assistant

November 30, 2021

Dr. Thayer,

I respectfully resign my position as the Director of Student Services effective January 7, 2022. New Glarus is a great school district with remarkable leadership and staff.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jennifer Krantz". The signature is written in black ink and is positioned above the printed name.

Jennifer Krantz

Daniel Powers  
2401 Park Street  
Middleton, WI 53562

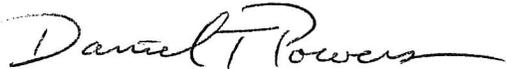
New Glarus School Board  
1701 2nd Street  
New Glarus, WI 53574

15 Nov 2021

Greetings,

For fourteen years I have had the pleasure of teaching the students of this community. It has been some of the most important and enjoyable work of my life. And so it is with mixed emotions that I ask you to accept my resignation, effective at the conclusion of the 2021-2022 school year, as I enter retirement. While I look forward to travels and time spent with my family, I will miss contributing to all the good things that happen here. Please know that I am grateful for the opportunity to be a small part of the lives of the amazing young people of New Glarus.

Sincerely,

A handwritten signature in cursive script that reads "Daniel Powers". The signature is written in dark ink and has a long, sweeping underline that extends to the right.

Daniel Powers, Teacher  
Science and Project Lead The Way  
New Glarus High School

E. New Hires  
VII. **DISCUSSION ITEMS**  
A. State Report Card Results

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# 2020-2021 New Glarus School District Report Cards



# Understanding the Report Cards

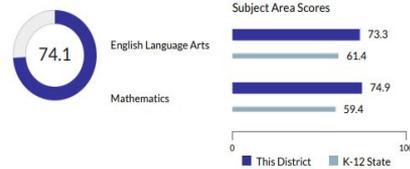
## Rating Categories

Accountability Rating Category	Accountability Score Range	
	Minimum	Maximum
Significantly Exceeds Expectations - ★★★★★	83	100
Exceeds Expectations - ★★★★☆	70	82.9
Meets Expectations - ★★★☆☆	58	69.9
Meets Few Expectations - ★★☆☆☆	48	57.9
Fails to Meet Expectations - ★☆☆☆☆	0	47.9

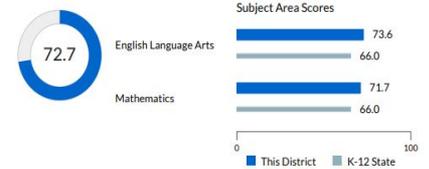
## Priority Area Scores

### Priority Area Scores

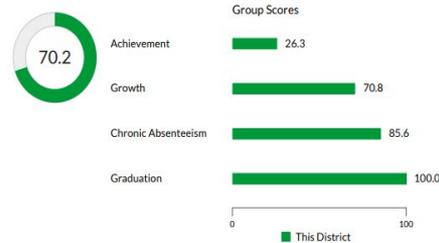
#### ACHIEVEMENT



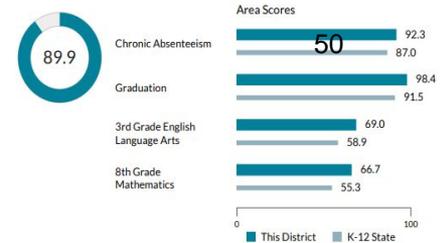
#### GROWTH



#### TARGET GROUP OUTCOMES



#### ON-TRACK TO GRADUATION



# Reasons to Celebrate

## 1. All Schools and the District Exceed Expectations

	Accountability Score	Accountability Rating
District	76.9	Exceeds Expectations 
Elementary School	81.7	Exceeds Expectations 
Middle School	73.1	Exceeds Expectations <span style="float: right;">51</span> 
High School	76.3	Exceeds Expectations 

# Reasons to Celebrate

## 2. Growth as a District and in every Building

	2020-2021	2018-2019 (last year of report cards)
District	76.9	73.5
Elementary School	81.7	74.8
Middle School	73.1	71.6
High School	76.3	73.6

# Reasons to Celebrate

## 3. Greatest Growth in Achievement Among Student Groups

### - Students with Disabilities

\*In ELA - an increase of 12.7 point change from last assessment

\*Math - an increase of 3.3 point change from last assessment

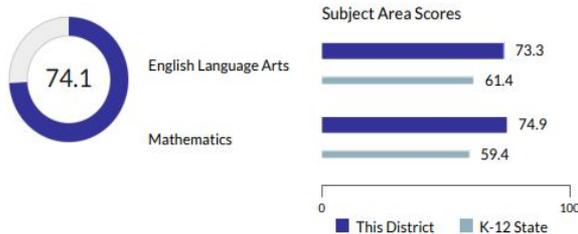
# Reasons to Celebrate

## 4. Exceeded the State Score in all Measured Priority Area Scores as a District

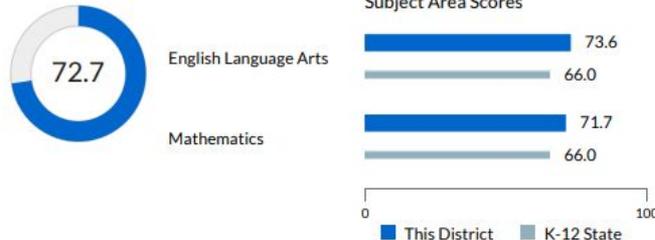
- The District scored higher in ELA and Math Achievement and in ELA and Math Growth than the K-12 state score (basically an average of other K-12 districts).
- The District also scored higher on all On-Track to Graduation Measurements (Chronic Absenteeism, Graduation, 3rd Grade ELA, and 8th Grade Math) than the K-12 state score.

### Priority Area Scores

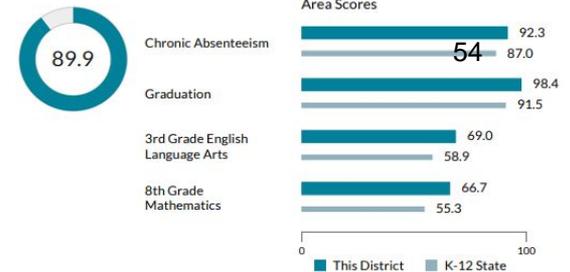
#### ACHIEVEMENT



#### GROWTH



#### ON-TRACK TO GRADUATION



# New Glarus Elementary School Report Card

New Glarus Elementary  
New Glarus

Report Card, 2020-21  
Public report



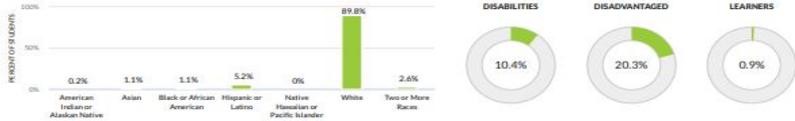
## OVERVIEW

### School Details

Grades : K4-5  
Enrollment : 463  
Percent open enrollment : 12.7%

Small Schools, Big Opportunities -New Glarus School District is a top-rated school district that offers students extensive curricular and extra-curricular opportunities within a small school setting. With a school population of around 1000 students, teachers form strong relationships with their students and are committed to each child reaching his or her potential in a safe learning environment.  
*The statement above is provided by the school. It is not an evaluation by the Wisconsin DPI.*

### Student Groups



### Score Summary

**!** Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.



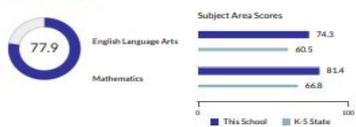
Exceeds Expectations  
★★★★

### PRIORITY AREA WEIGHTS

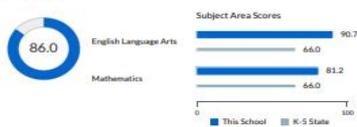


### Priority Area Scores

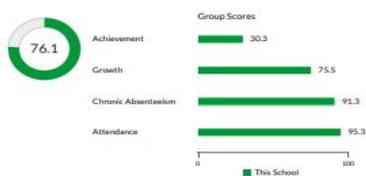
#### ACHIEVEMENT



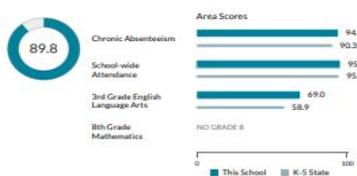
#### GROWTH



#### TARGET GROUP OUTCOMES



#### ON-TRACK TO GRADUATION



## Elementary School Highlights

- Overall report card score improved 6.9 points since last report card
- Percent of students Proficient and Advanced improved 3.3% in ELA and 4.4% in Math since last assessment
- Student Growth at NGES was the same or higher than 87.6% of K-5 schools in the state

# New Glarus Middle School Report Card

**New Glarus Middle**  
New Glarus

Report Card, 2020-21  
Public report

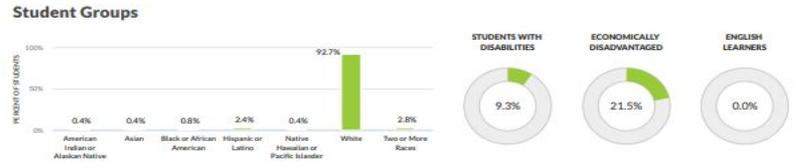
**OVERVIEW**

**School Details**

Grades: 6-8  
Enrollment: 247  
Percent open enrollment: 11.3%

Small Schools, Big Opportunities - New Glarus School District is a top-rated school district that offers students extensive curricular and extra-curricular opportunities within a small school setting. With a school population of around 1000 students, teachers form strong relationships with their students and are committed to each child reaching his or her potential in a safe learning environment.

*The statement above is provided by the school. It is not an evaluation by the Wisconsin DPI.*



## Middle School Highlights

- Overall report card score improved 1.5 points since last report card
- Percent of students Proficient and Advanced improved 5% in ELA since last assessment
- Student Achievement at NGMS was the same or higher than 77.5% of 6-8 schools in the state

# New Glarus High School Report Card

**New Glarus High**  
New Glarus

Report Card, 2020-21  
Public report



**OVERVIEW**

**School Details**

Grades : 9-12  
Enrollment : 313  
Percent open enrollment : 12.8%

Small Schools, Big Opportunities—New Glarus School District is a top-rated school district that offers students extensive curricular and extra-curricular opportunities within a small school setting. With a school population of around 1000 students, teachers form strong relationships with their students and are committed to each child reaching his or her potential in a safe learning environment.

*The statement above is provided by the school. It is not an evaluation by the Wisconsin DPI.*



**Score Summary**

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.

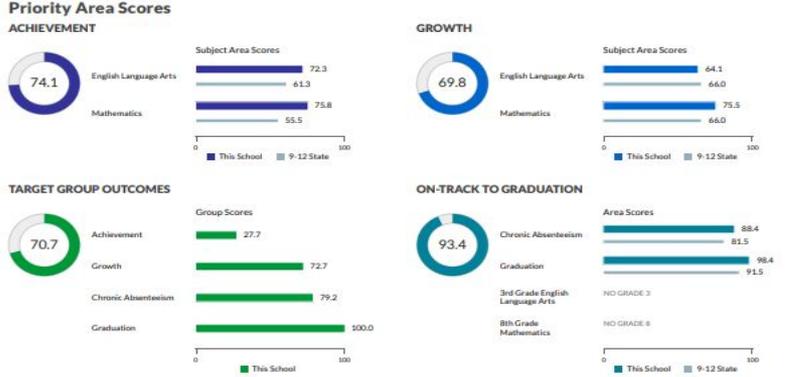
**Overall Score**  
**76.3**

**Exceeds Expectations**  
★★★★

**PRIORITY AREA WEIGHTS**



Priority Area	Weight
ACHIEVEMENT	35.2%
GROWTH	18.1%
TARGET GROUP OUTCOMES	26.7%
ON TRACK TO GRADUATION	20.0%



## High School Highlights

- Overall report card score improved 2.7 points since last report card
- Student Achievement for NGHS was the same or higher than 88.7% of 9-12 schools in the state
- Target Group Outcomes for NGHS was the same or higher than 80.2% of 9-12 schools in the state

- B. Board Self-Evaluation
- C. Superintendent Evaluation Process

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# School District of New Glarus Superintendent Evaluation Form

## “FOIL” ability

There are three basic parts to a superintendent’s evaluation:

1. A description of the job duties, or goals to be achieved by the superintendent.
2. A subjective analysis or opinion as to how well the superintendent met the standards and goals.
3. A final rating of **highly effective, effective, developing, and ineffective**.

Each section of the evaluation is subject to different levels of disclosure under the Freedom of Information Law (FOIL).

Section	FOIL-able?	Rationale
1. A description of the job duties, or goals to be achieved by the superintendent	YES	Disclosure of goals has been deemed to be a permissible rather than an unwanted invasion of a superintendent’s personal privacy, because goals are relevant to the performance of the official duties which relate to the position of the superintendent, and not to the individual.
2. A subjective analysis or opinion as to how well the superintendent has met the standards and goals.	NO	The second component, which involves a reviewer’s subjective opinion, can be withheld, as an unwarranted invasion of personal privacy, and on the grounds that a subjective comment constitutes an opinion concerning performance.
3. A final rating of highly effective, effective, developing, ineffective	YES	The final summative rating of the superintendent can also be disclosed because it constitutes a final agency determination which makes the final rating available pursuant to a FOIL request. Remember, if a superintendent’s salary increase or merit pay is based on performance, the evaluation is subject to FOIL.

Therefore, individual scores from individual board members are not “final agency determinations” and are therefore not subject to FOIL. By contrast, any summative number or summative comments approved by the entire board would constitute a final agency determination, they are subject to FOIL.

## A. Relationship with the Board

	Ineffective	Developing	Effective	Highly Effective	Rating
Information	Does not provide the information the board needs to perform its responsibilities.	Keeps only some members informed, making it difficult for the board to perform its responsibilities.	Keeps the board informed with appropriate information as needed so it may perform its responsibilities.	Keeps all board members informed with appropriate, regular communication so it may perform its responsibilities.	
Materials and background	Meeting materials aren't available. Members arrive at meetings without any prior information regarding agenda.	Meeting materials are incomplete, and don't include supporting information.	Materials are provided. Some supporting information is included.	Meeting materials are provided with supporting information in order to make informed decisions.	
Board questions	Board questions are rarely answered.	Board questions are answered, but not all members are apprised of relevant question/answers.	Board questions are addressed with occasional follow-up to members.	Board questions are answered thoroughly with communication to all members to ensure understanding.	
Policy involvement	Makes decisions without regard to policy.	Is minimally involved in the development, recommendation and administration of the district policies.	Is actively involved in the development, recommendation and administration of district policies.	Is proactive in the determination of district needs and policy priorities.	
Board development	Doesn't promote board development.	When asked, provides members with information about board development.	Provides members with information regarding board development opportunities when they arise.	Actively and continuously encourages board development by seeking and communicating opportunities.	
<b>Category Rating</b>					

## B. Community Relations

	Ineffective	Developing	Effective	Highly Effective	Rating
District Image	Is negative about the district.	Doesn't actively promote the district.	Projects a positive image of the district as expected.	Projects and promotes a positive image of the district.	
Communication with community	Isn't readily available.	Provides appropriate information only when asked.	Actively seeks two-way communication with the community as appropriate.	Actively seeks communication, as appropriate, and works to provide alternative means of contact with the community.	
Media relations	Communicates with the media only when requested.	Isn't proactive, but cooperative with the media.	Promotes the district in the media.	Initiates and actively engages the media.	
Approachability	Is neither visible nor approachable by members of the community.	Is visible, at a distance.	Is visible and approachable by members of the community.	Is visible and approachable by members of the community. Attends a variety of events.	
<b>Category Rating</b>					

### C. Staff Relationships

	Ineffective	Developing	Effective	Highly Effective	Rating
Internal Communications	Doesn't have a specific system to inform staff of important matters.	Is consistent in keeping staff informed of important matters.	Keeps staff informed of most important matters.	Establishes a system of keeping staff continually informed of important matters.	
Personnel matters	There is no system to handle personnel matters in a consistent manner. Some situations may be handled with bias.	A system has been established, but it is not applied consistently.	A system is used to address personnel matters with consistency, fairness, discretion and impartiality.	Establishes a system that is proactive with personnel matters. Personnel policies are routinely discussed and promoted.	
Delegation of duties	Doesn't delegate duties. Maintains personal control over all district operations.	Delegates duties to staff, but retains final decision-making authority.	Delegates responsibility to staff within their abilities and then provides support to ensure their success.	Delegates responsibility to staff that will foster professional growth, leadership and decision-making skills.	
Recruitment	There is no formal recruitment process and/or hires are considered in an arbitrary manner.	A formal recruitment process is in place, but is not used consistently.	Follows a formal recruitment process for each hiring opportunity.	Follows a formal recruitment process for each hiring opportunity. Actively recruits the best staff available and encourages their application to the district.	
Visibility	Seldom visits buildings.	Is present at building programs and special activities.	Visits buildings/classroom as time permits.	Regular visits to buildings and classrooms are a priority item.	
<b>Category Rating</b>					

#### D. Business and Finance

	Ineffective	Developing	Effective	Highly Effective	Rating
Budget development and maintenance	Superintendent's budget knowledge is limited. The budget is developed and managed without taking into consideration current needs of the district.	Superintendent works to develop and manage the budget to meet the immediate fiscal issues. Decisions are primarily reactive to current needs of the district.	Budget actions are proactive and consider the most current information and data. A balance is sought to meet the needs of students and remain fiscally responsible to the community.	Budget actions are proactive and consider both current and long-range information and data. A balance is sought to meet the current and future needs of students and remain fiscally responsible to the community.	
Budget reports	Doesn't report financial information to the board except with the annual audit.	Reports the status of financial accounts as requested by the board.	Regularly reports to the board concerning the budget and financial status.	Constant flow of budgetary/financial information provided with discussion of the ramifications of any changes.	
Facility Management	A facilities management plan is not created. Maintenance is only performed when absolutely needed.	Facilities needs are discussed internally, but a plan is not created. Issues are addressed on an as-needed basis.	A facilities management plan is in place that includes the current status of the buildings and the need to improve any facilities in the future.	Facilities management plan in place includes current status of buildings and the need to improve facilities in the future, with a projected plan to secure funding.	
Resource allocation	Resources are allocated without consideration of district needs.	Resources are allocated to meet immediate needs.	Resources are distributed based upon district goals and seek to meet immediate objectives.	Resources are distributed based upon district goals and seek to meet immediate and long-range objectives.	
				<b>Category Rating</b>	

### E. Instructional Leadership

	Ineffective	Developing	Effective	Highly Effective	Rating
Professional Knowledge	Is unaware of current instructional programs.	Is somewhat knowledgeable of current instructional programs. Relies on others for info/data.	Demonstrates knowledge of current instructional programs, and is able to discuss them.	Demonstrates knowledge and comfort with current instructional programs. Seeks to communicate with others how the district is implementing best practices.	
Self-Improvement	Does not participate in professional development opportunities.	Passively participates in some professional development opportunities.	Seeks to learn and improve upon personal and professional abilities. Attends professional conferences when appropriate.	Eagerly seeks to learn and improve upon personal and professional abilities. Is able to apply this new learning for the benefit of the district. Participates actively in professional groups and organizations.	
Focus on Students	Focus is on the management of the district and maintaining day-to-day operations. Student achievement isn't the priority.	Student achievement is a concern, but does not always guide decisions made within the district.	Student achievement is important and guides decisions made within the district.	Places student achievement as the top priority and consistently communicates this to others. Bases decisions on improving student achievement. This priority is reflected in the budget.	

Goal development	Goals are not developed.	Goals are defined by implementing state curriculum and seeking to maximize student scores.	Facilitates the development of short-term goals for the district. Provides the necessary financial resources to meet those goals.	Believes in and facilitates the development of short/long term goals for the district. Aligns the available resources within the budget to accomplish these goals.	
Staff development	Staff development isn't provided. Staff members are responsible for their own improvement.	Staff development programs are offered based upon available opportunities.	Staff development programs are offered based upon available opportunities that are targeted toward increasing student achievement.	Staff development programs are targeted toward district-specific goals and are sustained to increase student achievement.	
Curriculum	Curriculum isn't a priority in the district.	Allows teachers to define their own curriculum. There is little or no coordination.	A curriculum is in place that seeks to meet the state standards.	There is an on-going review process to be sure the curriculum is aligned to the state standards and meets the needs of our students.	
				<b>Category Rating</b>	

## F. District Results (Student Performance)

The superintendent's work is grounded in the work teachers, principals, and other staff and administrators, and is directly linked to student performance data used in the evaluation of teachers and principals. The idea is to build a parallel and aligned system that links student performance targets, teacher performance targets, administrator performance targets, and ultimately, district performance targets.

Before linking student performance data to a superintendent's evaluation, the superintendent and Board of Education will want to ensure the following SMART conditions are in place:

1. Establish clear specific annual targets for student performance at the building levels, to be sure that everyone is focused on the same goals for student performance. Strategic three-five year goals set the district's direction for improving student performance, but building level annual targets, aligned to the district goals, provide measurable benchmarks for judging the district's staff's and administration's progress toward those goals.
2. Identify multiple measures that will allow the district and schools to measure progress in meeting the student performance targets. While the state assessments can be one measure of progress, they are not sufficient to provide a full picture of students' progress. The superintendent can identify other measures that can round out the picture of student performance and complement information provided by state assessments.
3. Set achievable improvement targets as a way to measure progress toward the district's long term student performance goals. Making the targets achievable will provide motivation and encourage continuous adaptation to student needs. A good starting point might be one student performance improvement target that cuts across the district and addresses a major improvement need for student outcome, such as literacy.
4. Establish base lines for marking progress toward student performance targets. Baselines give the district and individual schools a clear, relevant and realistic starting point for measuring progress. They can point to critical improvement needs for the general student population and/or sub groups who need special attention.
5. Finally, start small and build. Building a performance review (evaluation) system that accounts for timely student results each year will take time. There are many facets of performance review, and districts are wise to proceed with care and a commitment to grow into better ways to assess the work of teachers, administrators, and even the board.

By linking the superintendent's student performance measures to those established for district goals, the Board of Education and superintendent stay focused on the district student performance priorities.

The following specific goals have been developed and agreed upon indicators of District results:

Goal 1-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	

Goal 2-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	

Goal 3-					Rating
	Ineffective	Developing	Effective	Highly Effective	67
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	

Goal 4-					Rating
	Ineffective	Developing	Effective	Highly Effective	
	Shows no progress toward meeting the goal	Shows progress but did not meet the goal	Meets the established goal	Exceeds the established goal	
<b>Category Rating</b>					

**Determining the Overall Evaluation Rating**

<b>Superintendent's name:</b>	<b>Name:</b>
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<b>School year:</b>	<b>2020-2021</b>
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**RATINGS ON INDIVIDUAL DOMAINS:**

A. Relationship with Board	Ineffective	Developing	Effective	Highly Effective
B. Community Relations	Ineffective	Developing	Effective	Highly Effective
C. Staff Relationships	Ineffective	Developing	Effective	Highly Effective
D. Business & Finance	Ineffective	Developing	Effective	Highly Effective
E. Instructional Leadership	Ineffective	Developing	Effective	Highly Effective
F. District Results	Ineffective	Developing	Effective	Highly Effective

<b>OVERALL RATING:</b>	Ineffective	Developing	Effective	Highly Effective
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Comments by the Board of Education:

Comments by the Superintendent:

Superintendent's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Board President's Signature: \_\_\_\_\_

Date: \_\_\_\_\_

(The administrator's signature indicates that he or she has seen and discussed the evaluation; it does not necessarily denote agreement with the evaluation.)

- D. Covid-19 Updates
- E. Referendum Projects Update
- VIII. **FUTURE AGENDA ITEMS**
- IX. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. January 10, 2022 - Discussion & Regular Board Meeting - 7:15 p.m.
  - B. January 24, 2022 - Discussion & Regular Board Meeting - 7:15 p.m.
- X. **CLOSED SESSION:** THE BOARD OF EDUCATION WILL ENTERTAIN A MOTION TO CONVENE IN CLOSED SESSION PURSUANT TO s.19.85 (1) (C) (D) AND/OR (F), WIS. STATS., AS APPROPRIATE, TO REVIEW CRIME PREVENTION INFORMATION AND DOCUMENTS. THE BOARD MAY TAKE ACTION IN CLOSED SESSION, IF NECESSARY AND APPROPRIATE. THEREAFTER, THE BOARD WILL ENTERTAIN A MOTION TO RECONVENE INTO OPEN SESSION. AFTER RECONVENING INTO OPEN SESSION, THE BOARD MAY TAKE FURTHER ACTION THAT IS NECESSARY AND APPROPRIATE. THE BOARD WILL THEN ENTERTAIN A MOTION TO ADJOURN.
- XI. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MAY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.