

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, SEPTEMBER 13, 2021**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/84214923367?PWD=S1BTUZDCVMVJU2LZRZZS  
WFHXNERNZZ09 PHONE USING 1-646-568-7788 MEETING ID 842 1492 3367 &**

**PASSWORD386655**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
  - A. Referendum Projects Update

2

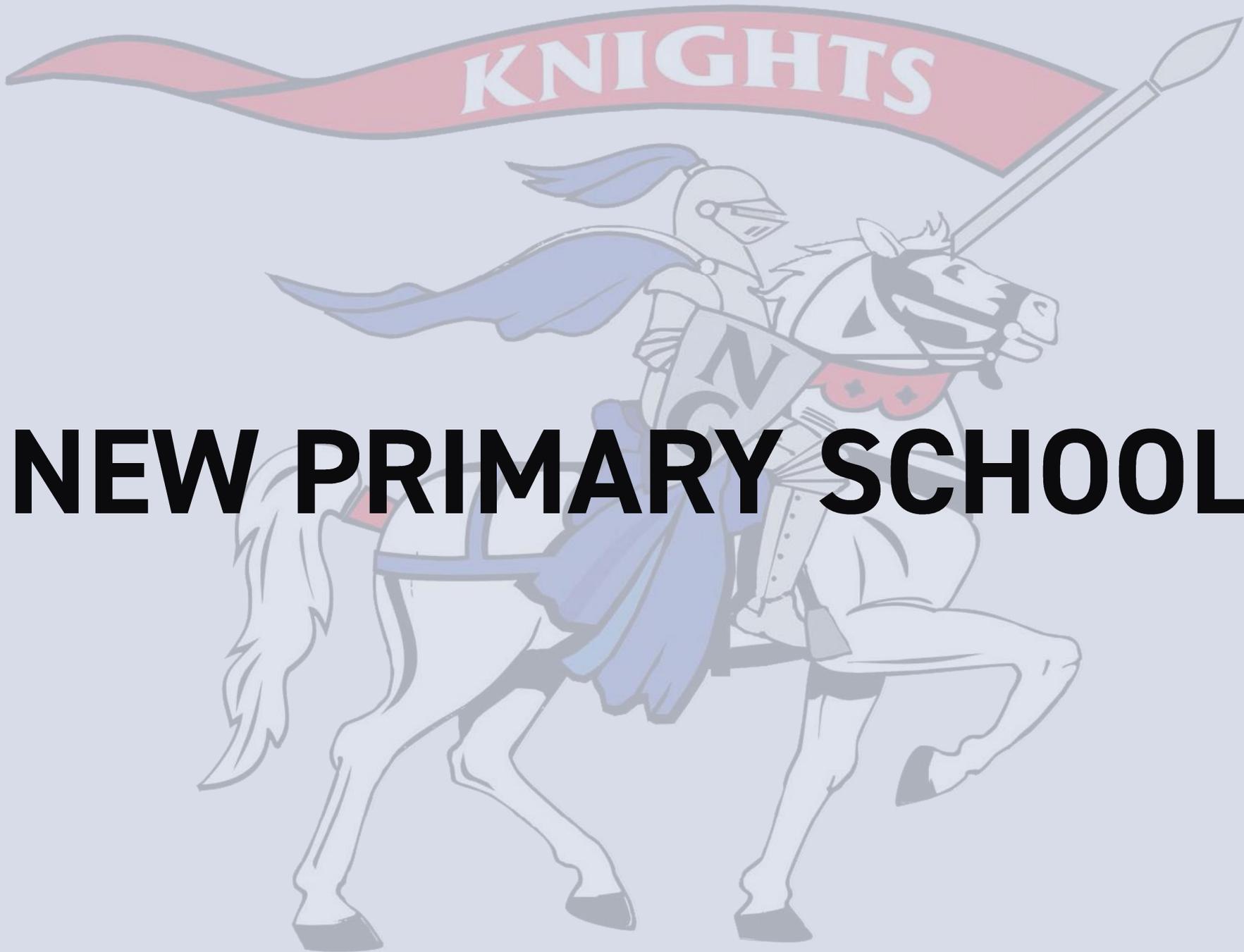


# New Glarus School District

Board Presentation

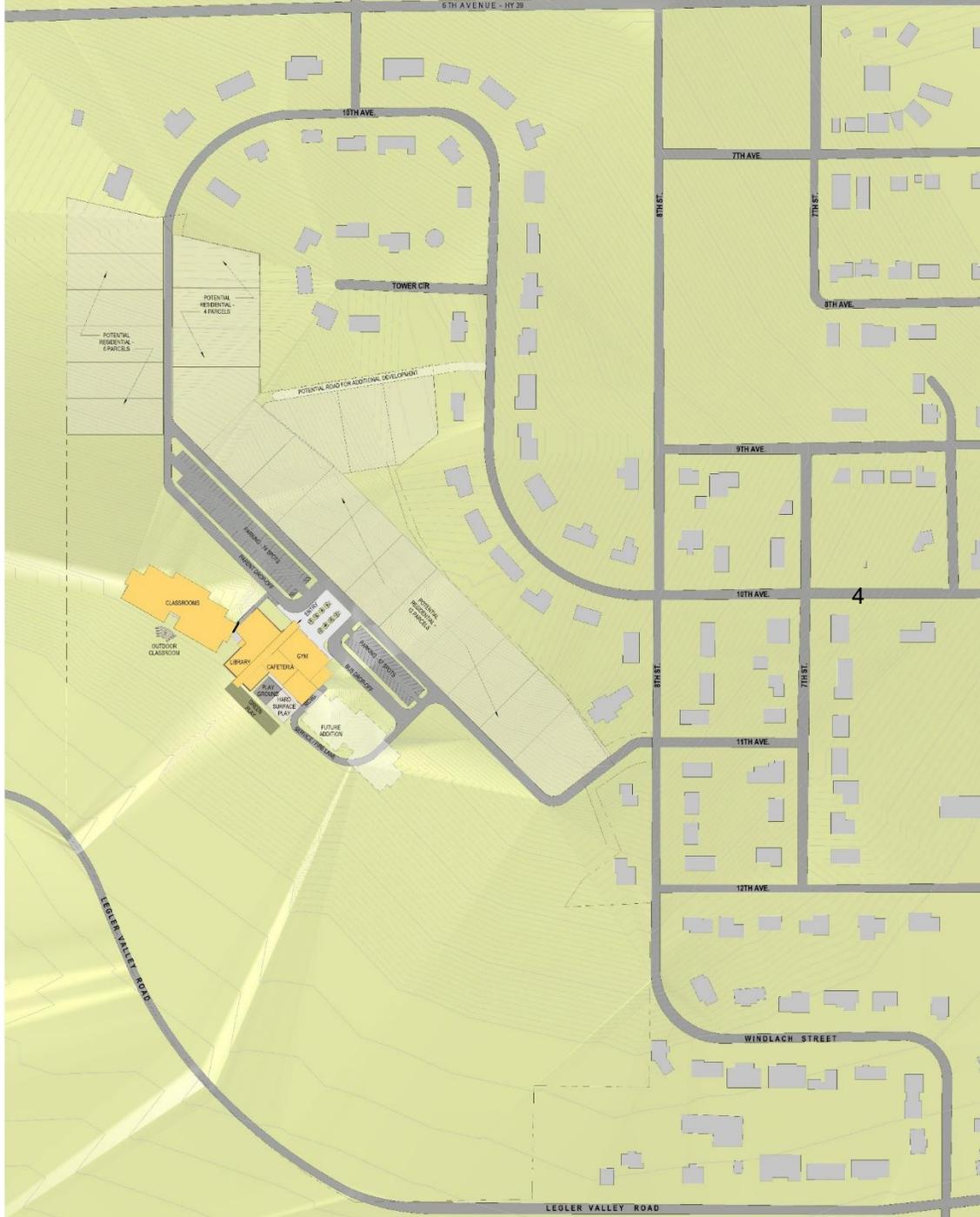
Board Presentation • September 13, 2021





# **NEW PRIMARY SCHOOL**

# site plan



# updated plan



First Floor Plan



Second Floor Plan



# tenets of Prairie Style Architecture

rooted in **NATURE**

sense of **PLACE**

"married to the **GROUND**"

exploration of **MOTIFS**

**HORIZONTAL** expression

*celebration of the long, low landscapes of the midwest*

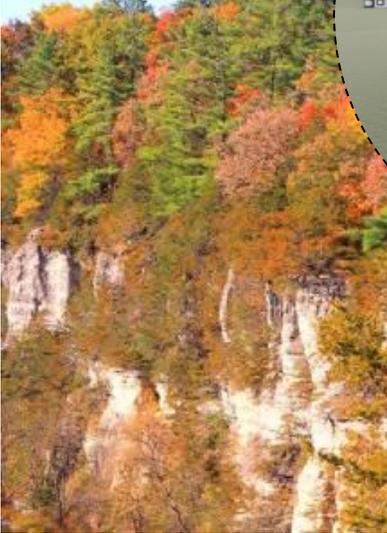
rooted in **nature**



sense of **place**



married to **the ground**



exploration of **motifs**



# horizontal expression



# proposed exterior materials



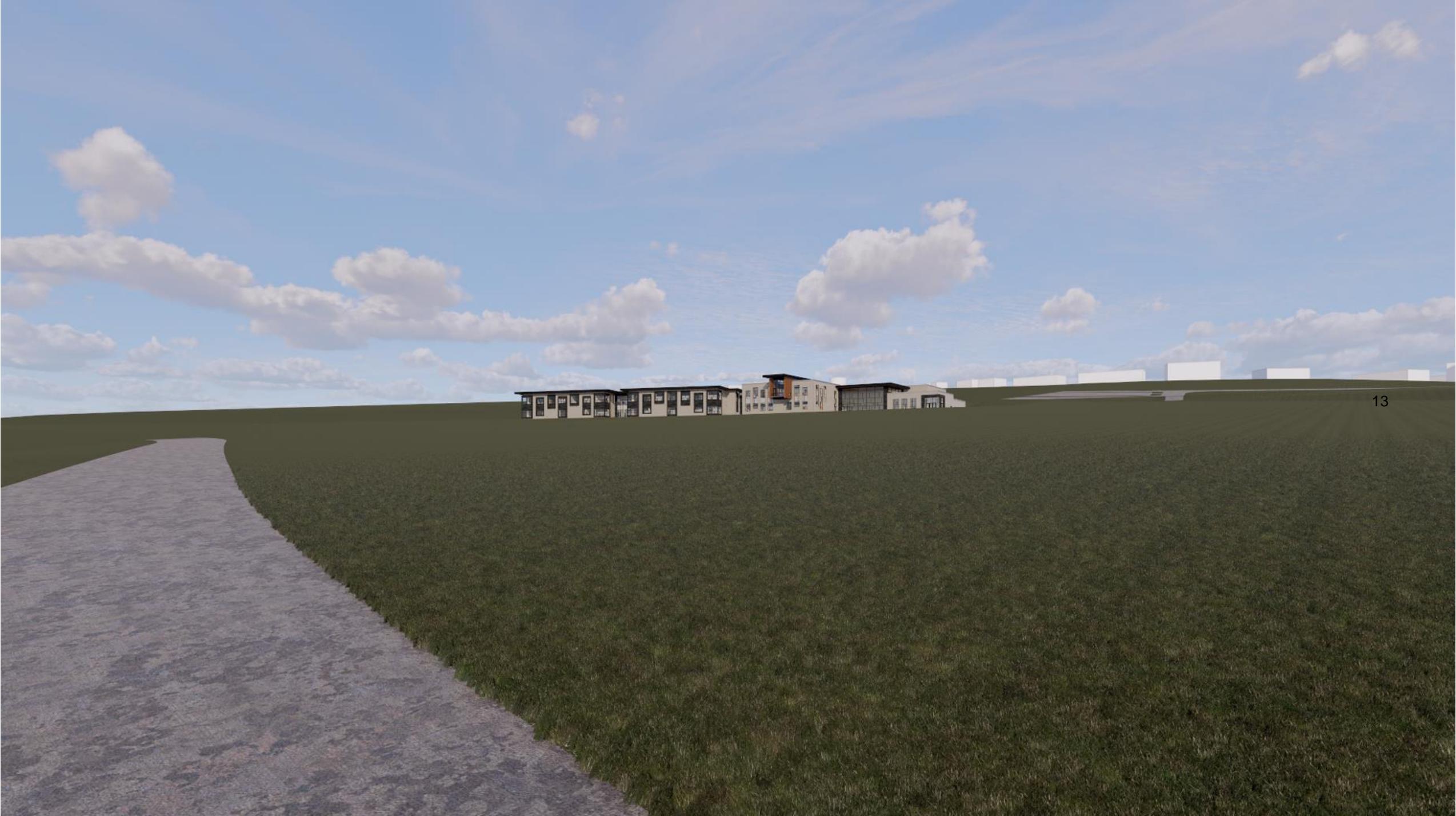
metal panels – shades of grey



brick – light grey



wood-look metal wall and soffit panel





2022

14



15

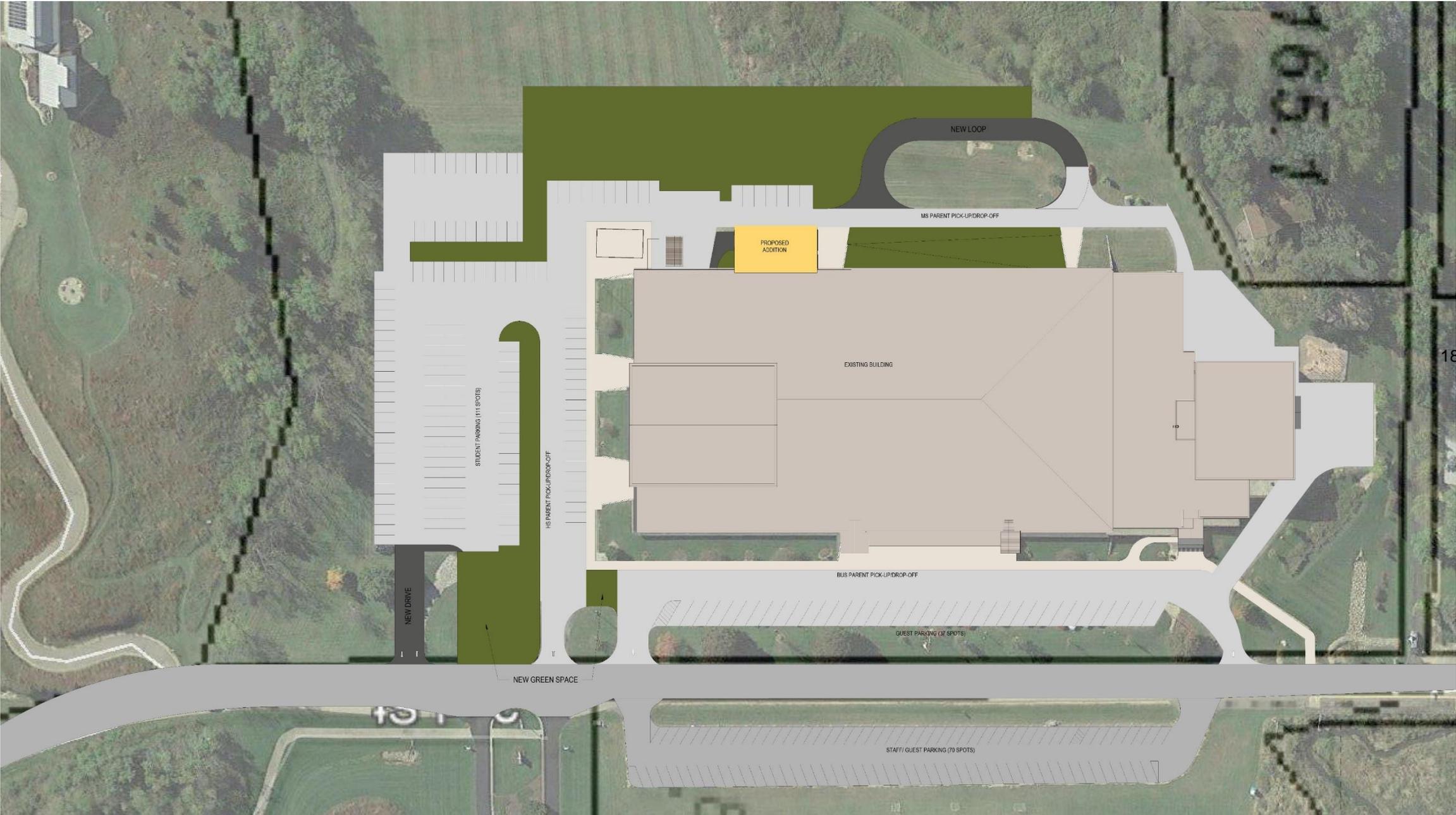


16

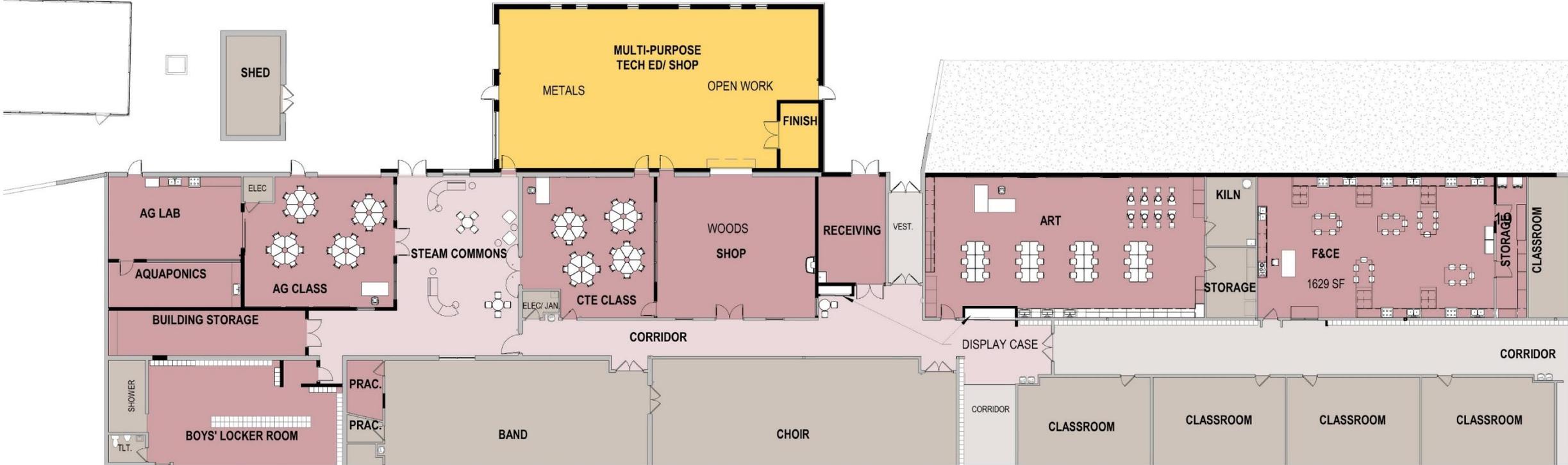


# HIGH SCHOOL

# site plan

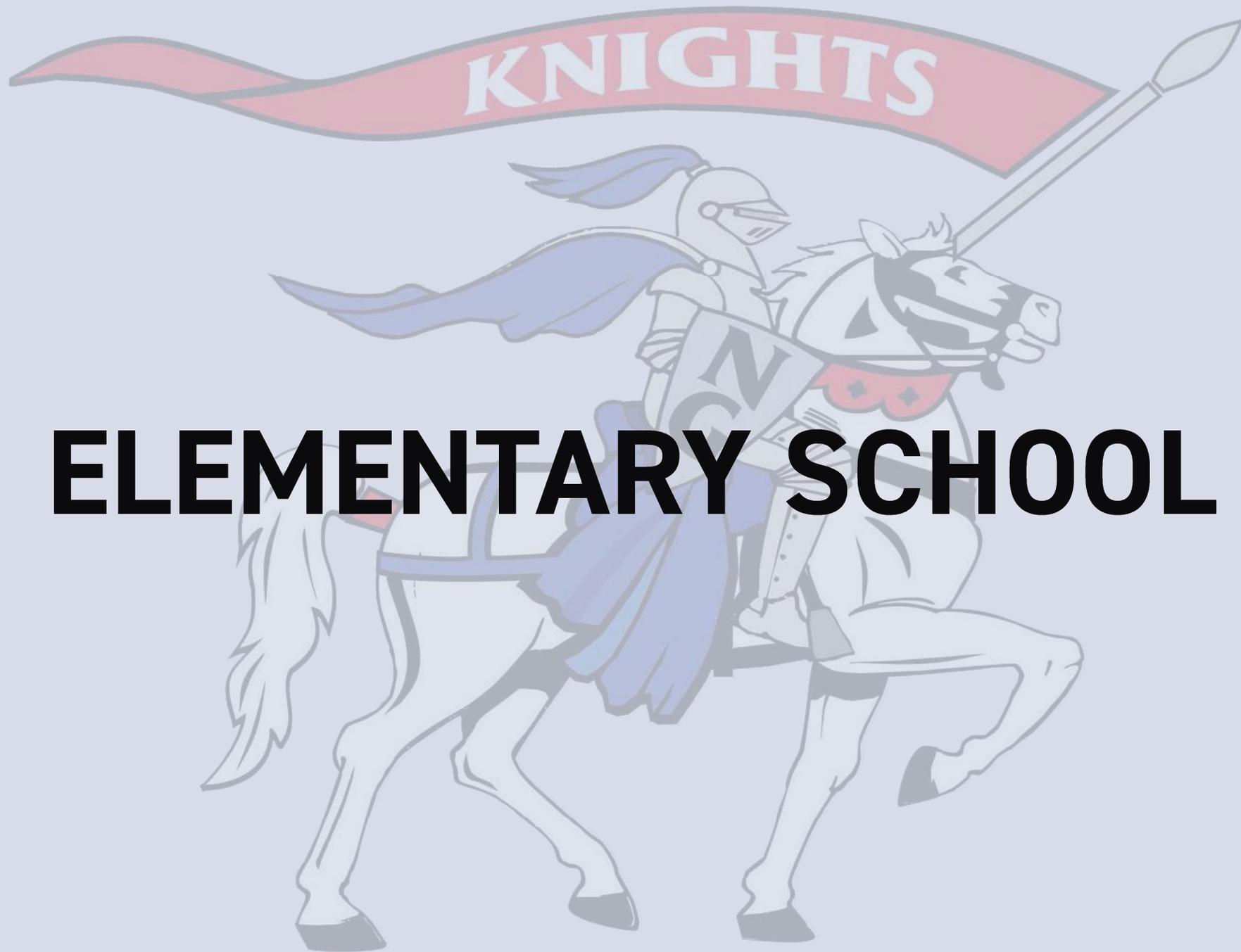


# scope plan



# Exterior Design Update





# ELEMENTARY SCHOOL

# site plan







# **New Glarus School District**

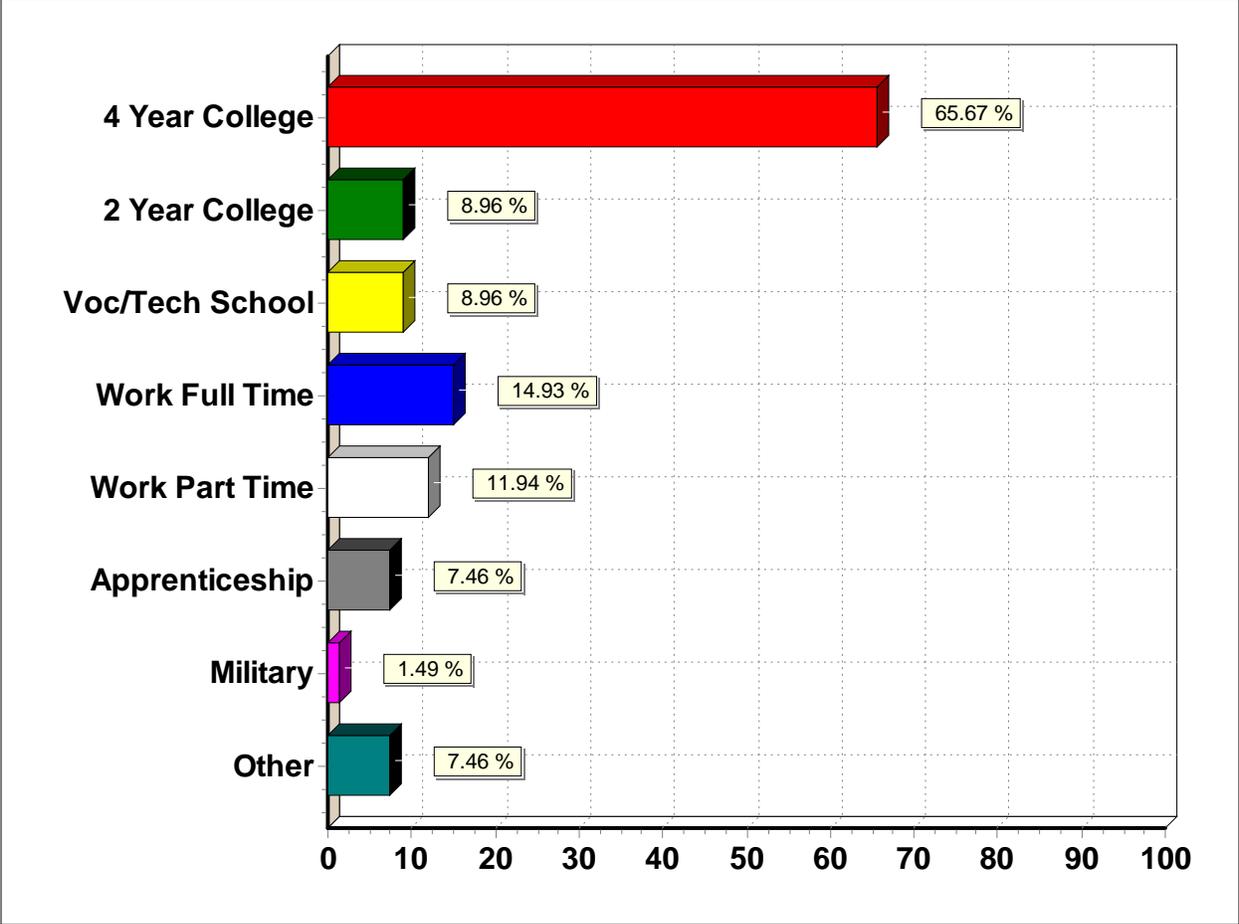


## **Senior Exit Survey Class of 2021**

*Prepared by:*

LifeTrack Services, Inc.  
1271 Port Drive, Clarkston, WA 99403  
1-800-738-6466

1. What area(s) do you plan to pursue immediately after high school? (Mark all that apply)

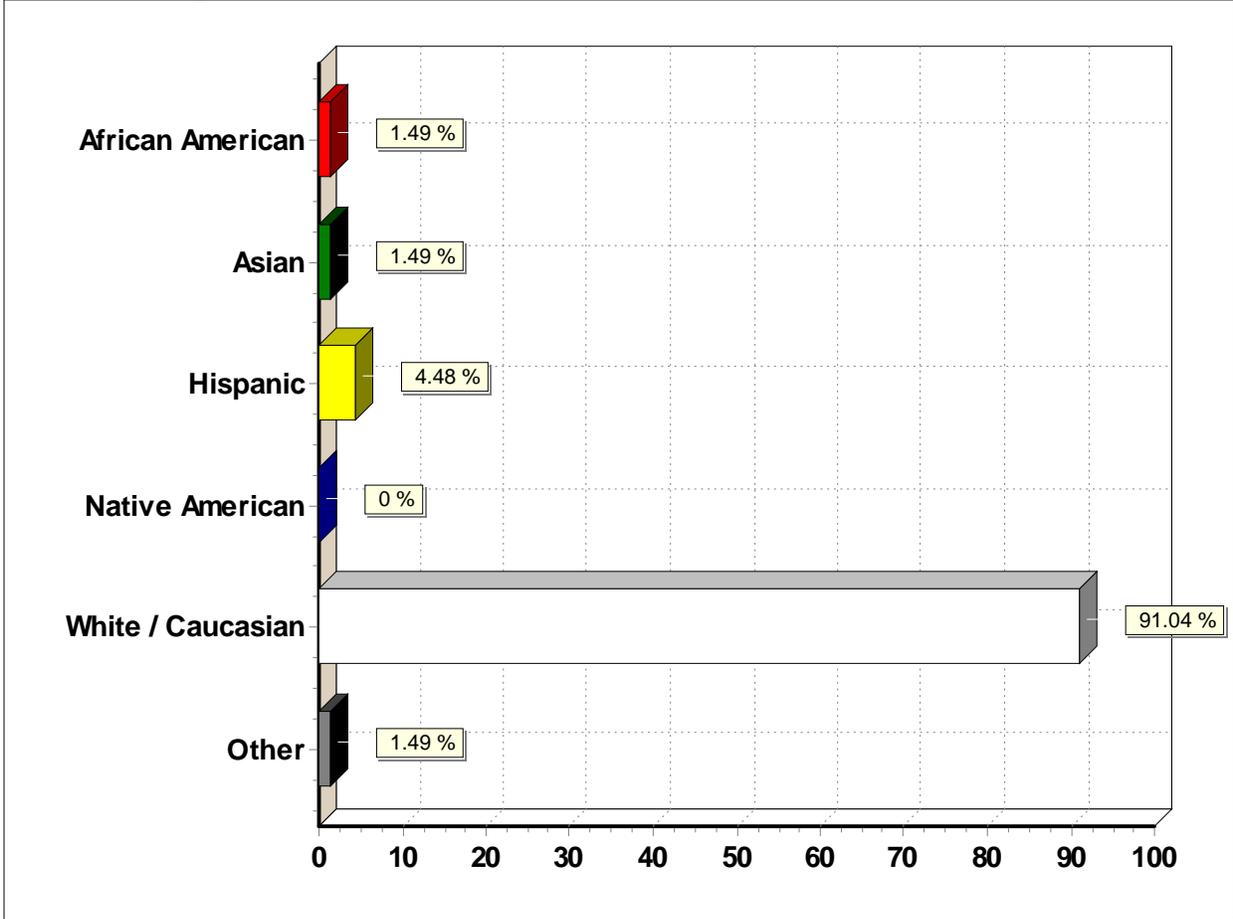


1. What area(s) do you plan to pursue immediately after high school? (Mark all that apply)

Response (n = 67)	Frequency	Percent
4 Year College	44	65.7%
2 Year College	6	9.0%
Voc/Tech School	6	9.0%
Work Full Time	10	14.9%
Work Part Time	8	11.9%
Apprenticeship	5	7.5%
Military	1	1.5%
Other	5	7.5%

\*\*\* Percentage may exceed 100% as seniors can mark multiple responses.

**2. Ethnic Origin:**



**2. Ethnic Origin:**

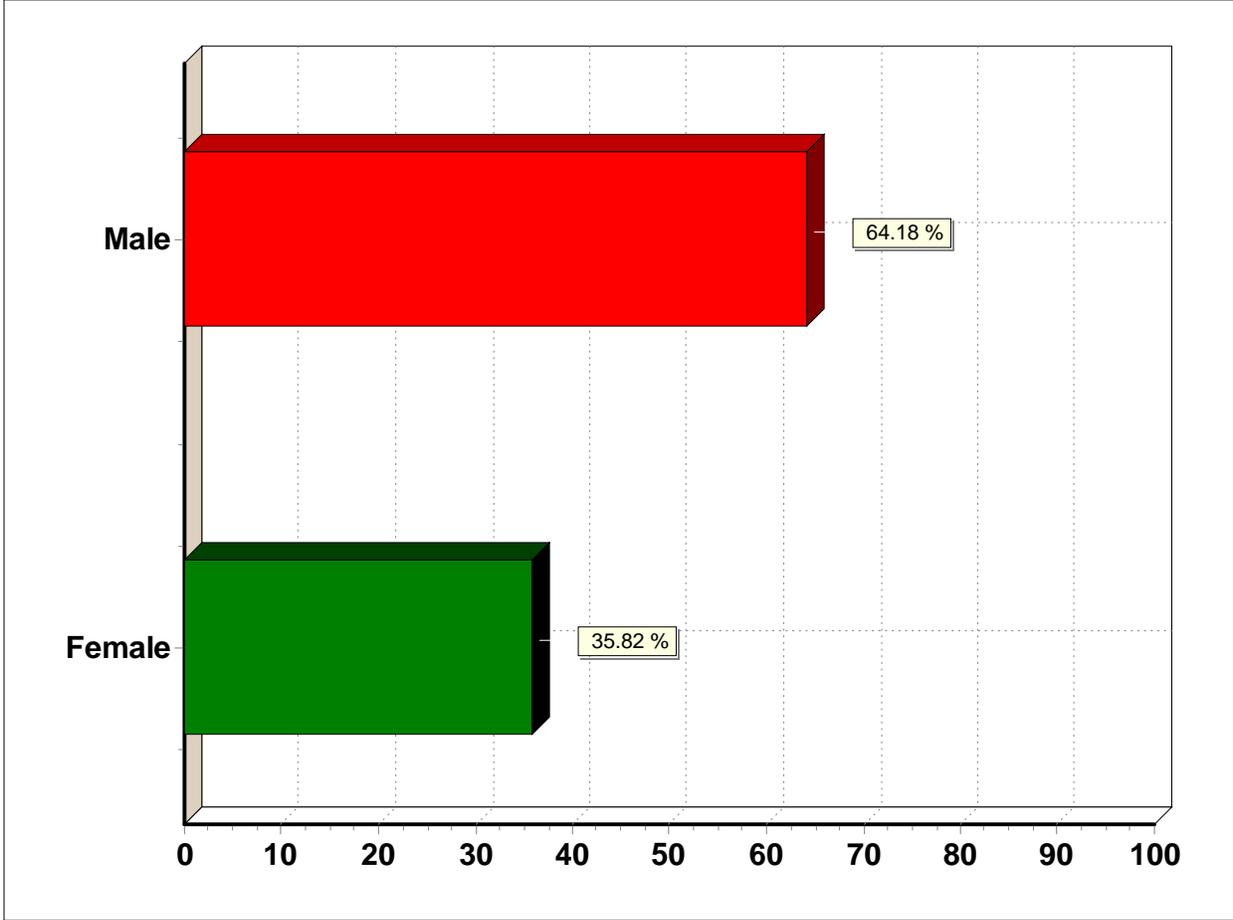
Response (n = 67)	Frequency	Percent
African American	1	1.5%
Asian	1	1.5%
Hispanic	3	4.5%
Native American	0	0.0%
White / Caucasian	61	91.0%
Other	1	1.5%

*Data disaggregated into cross tabulations by Ethnic Origin and Gender*

Frequency Row Percent		2. Ethnic Origin:						
		African American	Asian	Hispanic	Native American	White / Caucasian	Other	Total (Row)
3. Gender:	Male	1 2.3%	0 0.0%	2 4.7%	0 0.0%	39 90.7%	1 2.3%	43 100.0%
	Female	0 0.0%	1 4.2%	1 4.2%	0 0.0%	22 91.7%	0 0.0%	24 100.0%
	Total (Column)	1 -	1 -	3 -	0 -	61 -	1 -	67 -
	Count (n)	67						

Frequency Row Percent		3. Gender:		
		Male	Female	Total (Row)
2. Ethnic Origin:	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	0 0.0%	1 100.0%	1 100.0%
	Hispanic	2 66.7%	1 33.3%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	39 63.9%	22 36.1%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	43 -	24 -	67 -
	Count (n)	67		

3. Gender:



3. Gender:

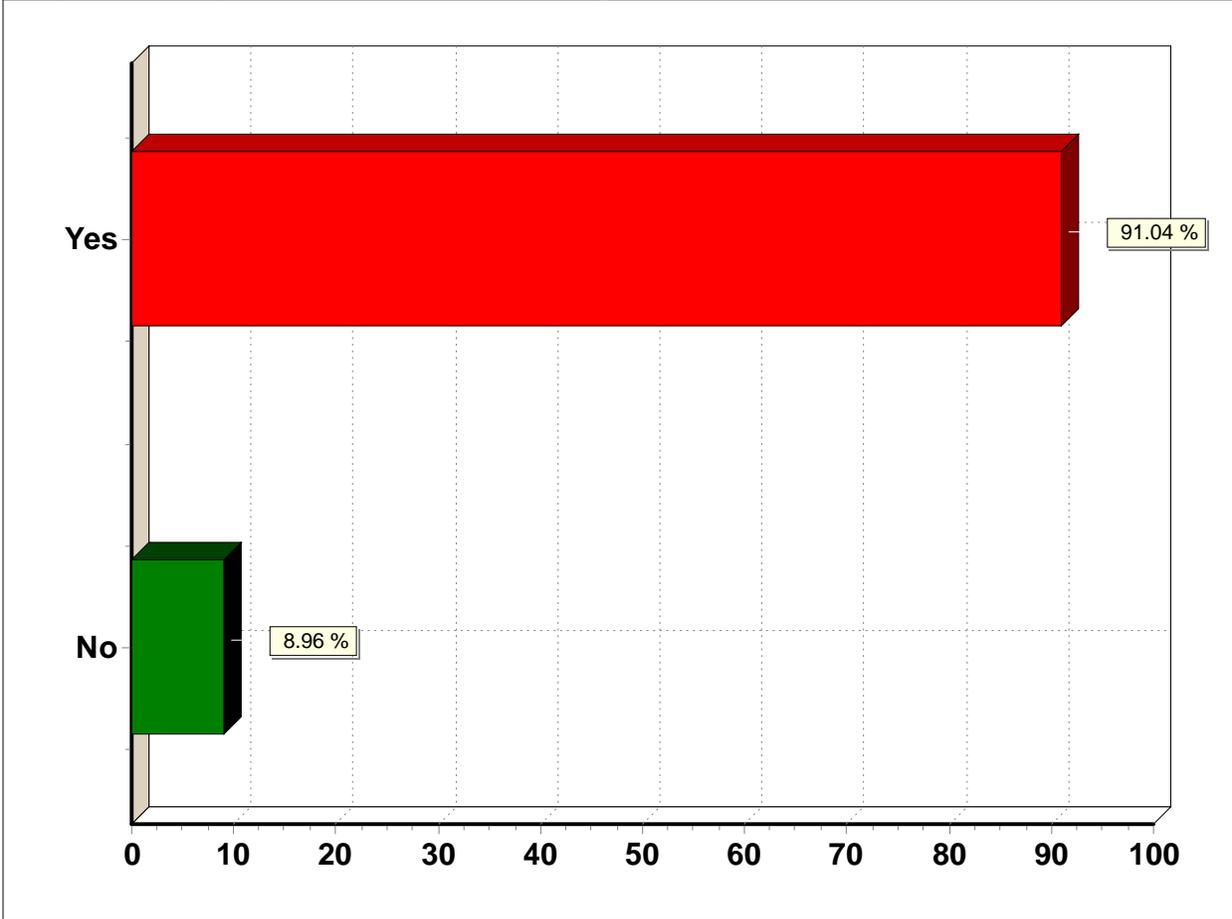
Response (n = 67)	Frequency	Percent
Male	43	64.2%
Female	24	35.8%

*Data disaggregated into cross tabulations by Ethnic Origin and Gender*

Frequency Row Percent		2. Ethnic Origin:						
		African American	Asian	Hispanic	Native American	White / Caucasian	Other	Total (Row)
3. Gender:	Male	1 2.3%	0 0.0%	2 4.7%	0 0.0%	39 90.7%	1 2.3%	43 100.0%
	Female	0 0.0%	1 4.2%	1 4.2%	0 0.0%	22 91.7%	0 0.0%	24 100.0%
	Total (Column)	1 -	1 -	3 -	0 -	61 -	1 -	67 -
	Count (n)	67						

Frequency Row Percent		3. Gender:		
		Male	Female	Total (Row)
2. Ethnic Origin:	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	0 0.0%	1 100.0%	1 100.0%
	Hispanic	2 66.7%	1 33.3%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	39 63.9%	22 36.1%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	43 -	24 -	67 -
	Count (n)	67		

**4. Do you feel you had access to a broad range of electives including academics, the arts, vocational, and extracurricular offerings?**



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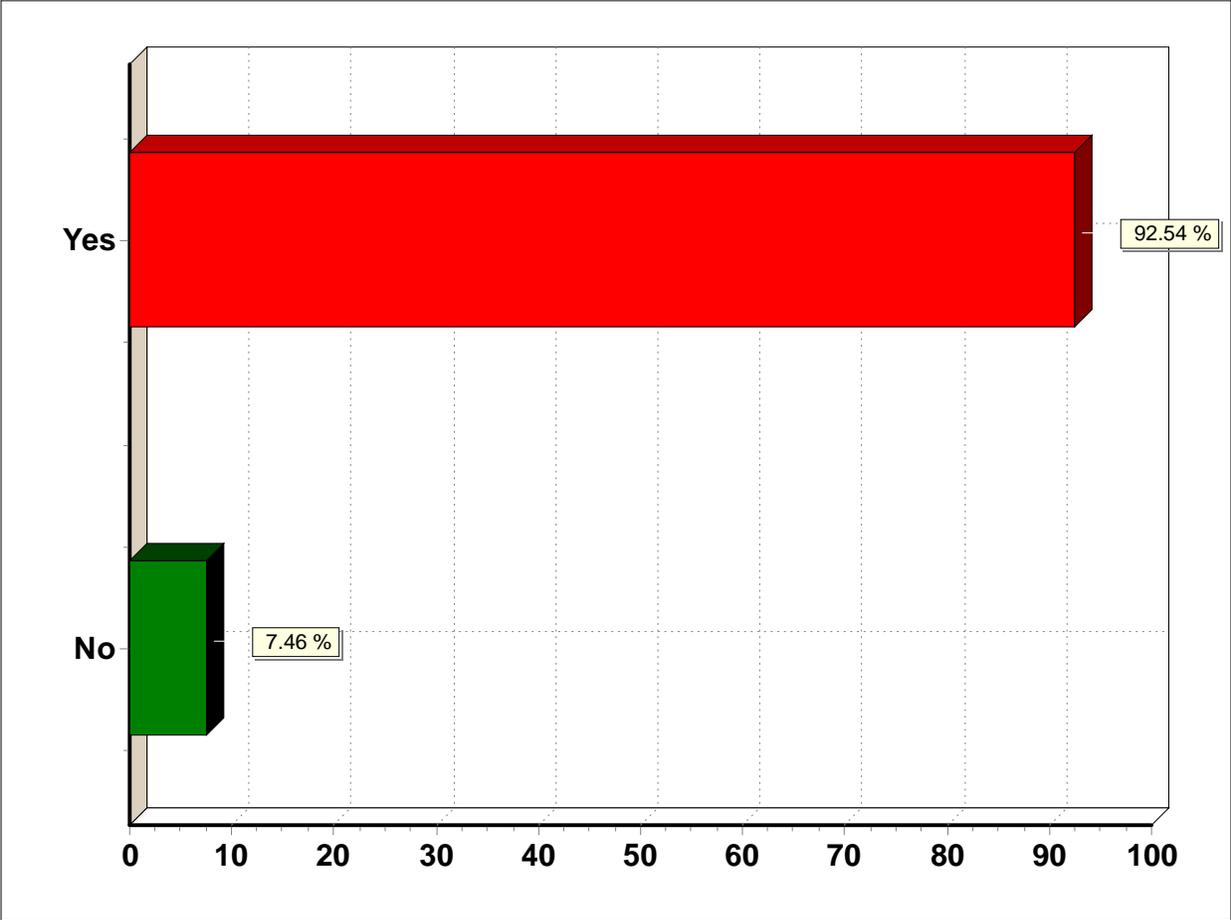
Response (n = 67)	Frequency	Percent
Yes	61	91.0%
No	6	9.0%

**Question 4 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		4. Do you feel you had access to a broad range of electives including academics, the arts, vocational, and extracurricular offerings?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	0 0.0%	1 100.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	2 66.7%	1 33.3%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	57 93.4%	4 6.6%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	61 -	6 -	67 -
	Count (n)	67		

Frequency Row Percent		4. Do you feel you had access to a broad range of electives including academics, the arts, vocational, and extracurricular offerings?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	41 95.3%	2 4.7%	43 100.0%
	Female	20 83.3%	4 16.7%	24 100.0%
	Total (Column)	61 -	6 -	67 -
	Count (n)	67		

5. Do you feel that New Glarus School District is trying to improve itself and be the best it can be?



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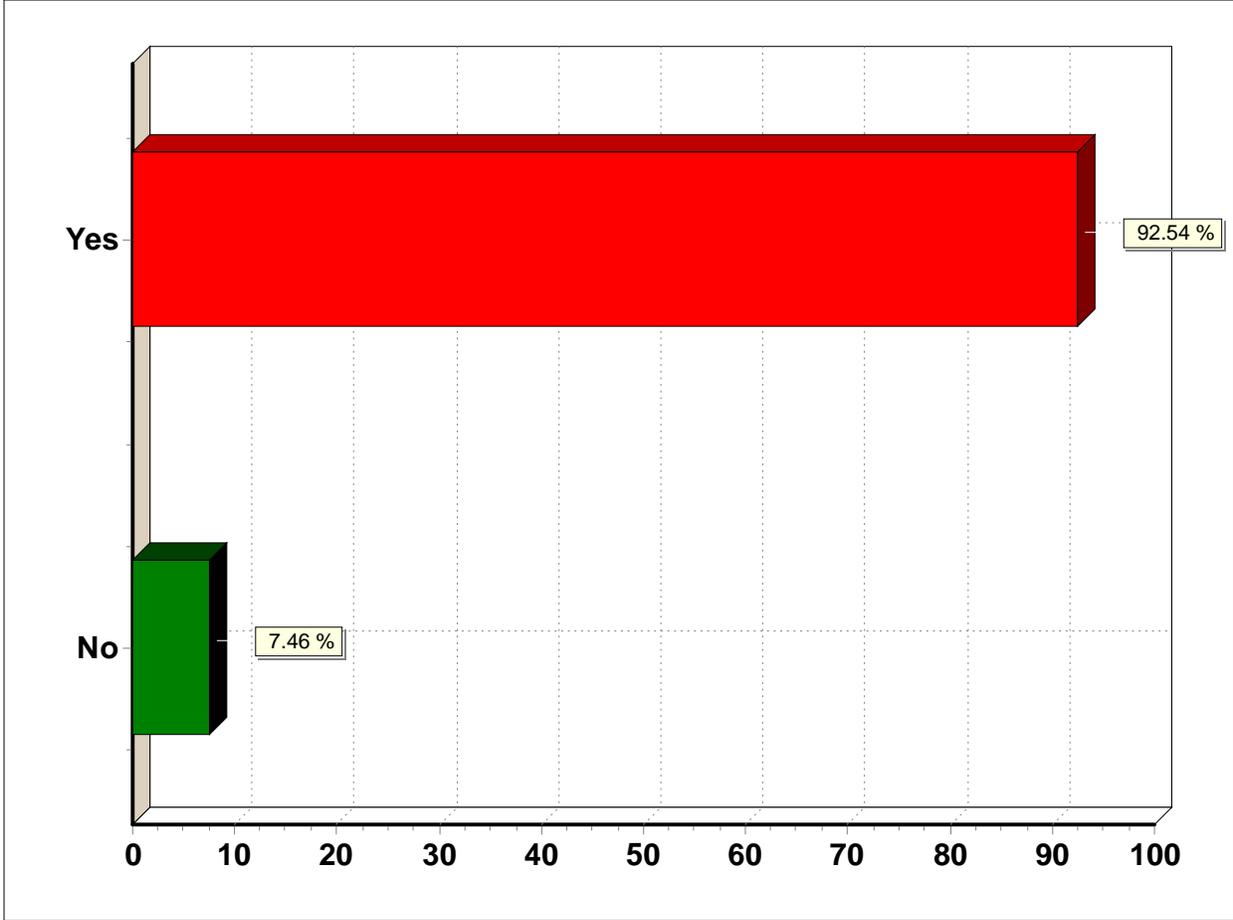
Response (n = 67)	Frequency	Percent
Yes	62	92.5%
No	5	7.5%

**Question 5 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		5. Do you feel that New Glarus School District is trying to improve itself and be the best it can be?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	3 100.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	57 93.4%	4 6.6%	61 100.0%
	Other	0 0.0%	1 100.0%	1 100.0%
	Total (Column)	62 -	5 -	67 -
	Count (n)	67		

Frequency Row Percent		5. Do you feel that New Glarus School District is trying to improve itself and be the best it can be?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	40 93.0%	3 7.0%	43 100.0%
	Female	22 91.7%	2 8.3%	24 100.0%
	Total (Column)	62 -	5 -	67 -
	Count (n)	67		

**6. Was New Glarus High School clean, orderly and well-maintained?**



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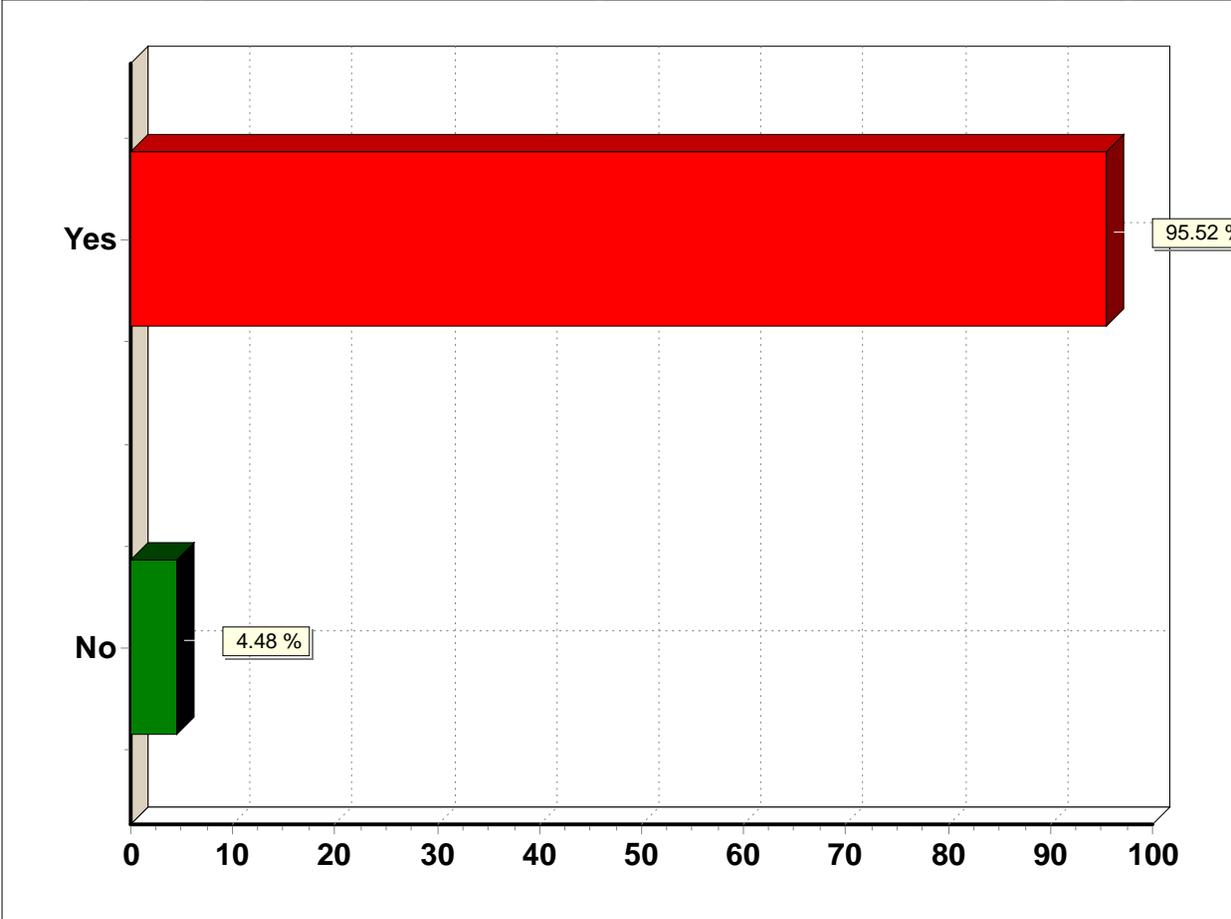
Response (n = 67)	Frequency	Percent
Yes	62	92.5%
No	5	7.5%

**Question 6 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		6. Was New Glarus High School clean, orderly and well-maintained?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	2 66.7%	1 33.3%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	57 93.4%	4 6.6%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	62 -	5 -	67 -
	Count (n)	67		

Frequency Row Percent		6. Was New Glarus High School clean, orderly and well-maintained?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	42 97.7%	1 2.3%	43 100.0%
	Female	20 83.3%	4 16.7%	24 100.0%
	Total (Column)	62 -	5 -	67 -
	Count (n)	67		

**7. Do you feel your teachers were knowledgeable about the curriculum being taught?**



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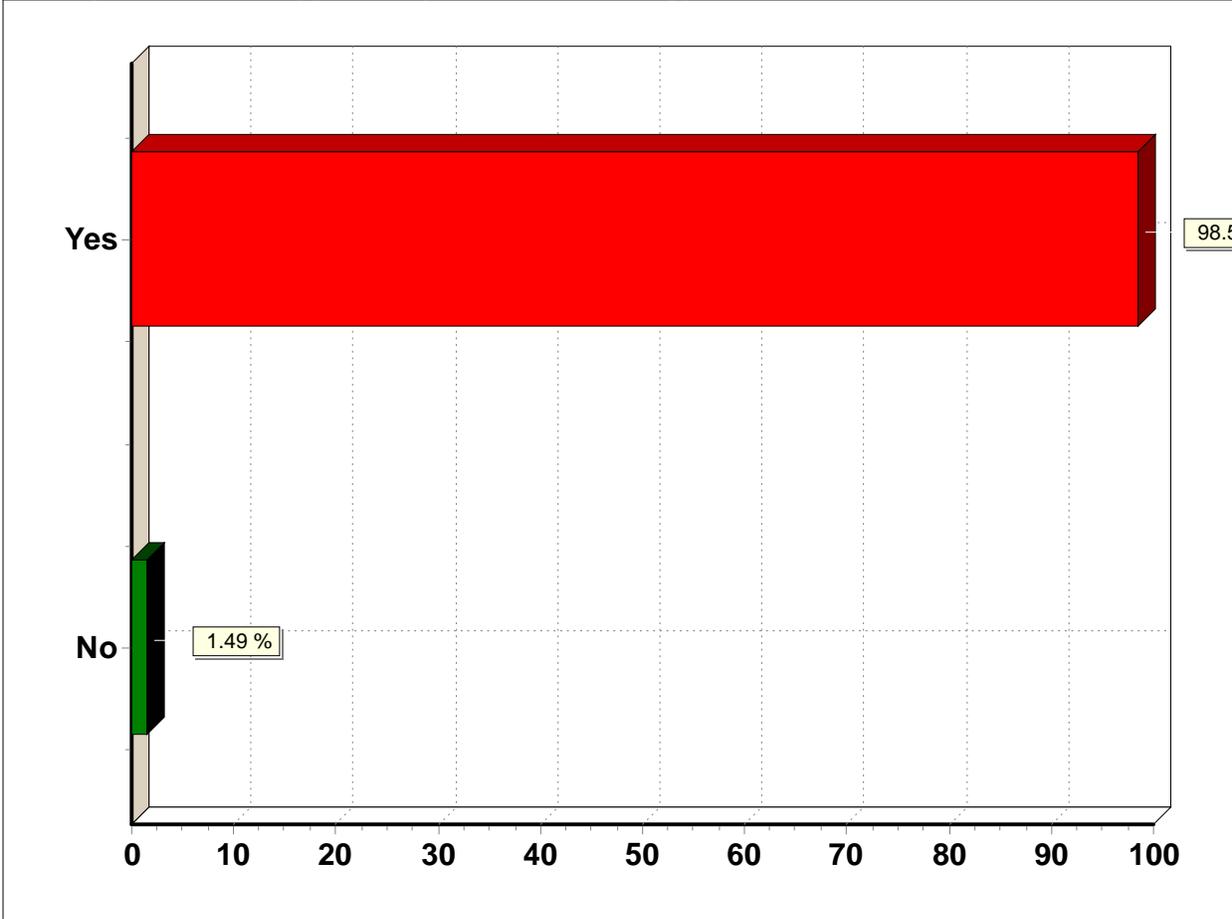
Response (n = 67)	Frequency	Percent
Yes	64	95.5%
No	3	4.5%

**Question 7 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		7. Do you feel your teachers were knowledgeable about the curriculum being taught?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	3 100.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	58 95.1%	3 4.9%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	64 -	3 -	67 -
	Count (n)	67		

Frequency Row Percent		7. Do you feel your teachers were knowledgeable about the curriculum being taught?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	42 97.7%	1 2.3%	43 100.0%
	Female	22 91.7%	2 8.3%	24 100.0%
	Total (Column)	64 -	3 -	67 -
	Count (n)	67		

**8. Did you have the opportunity to use technology in the classroom?**



**8. Did you have the opportunity to use technology in the classroom?**

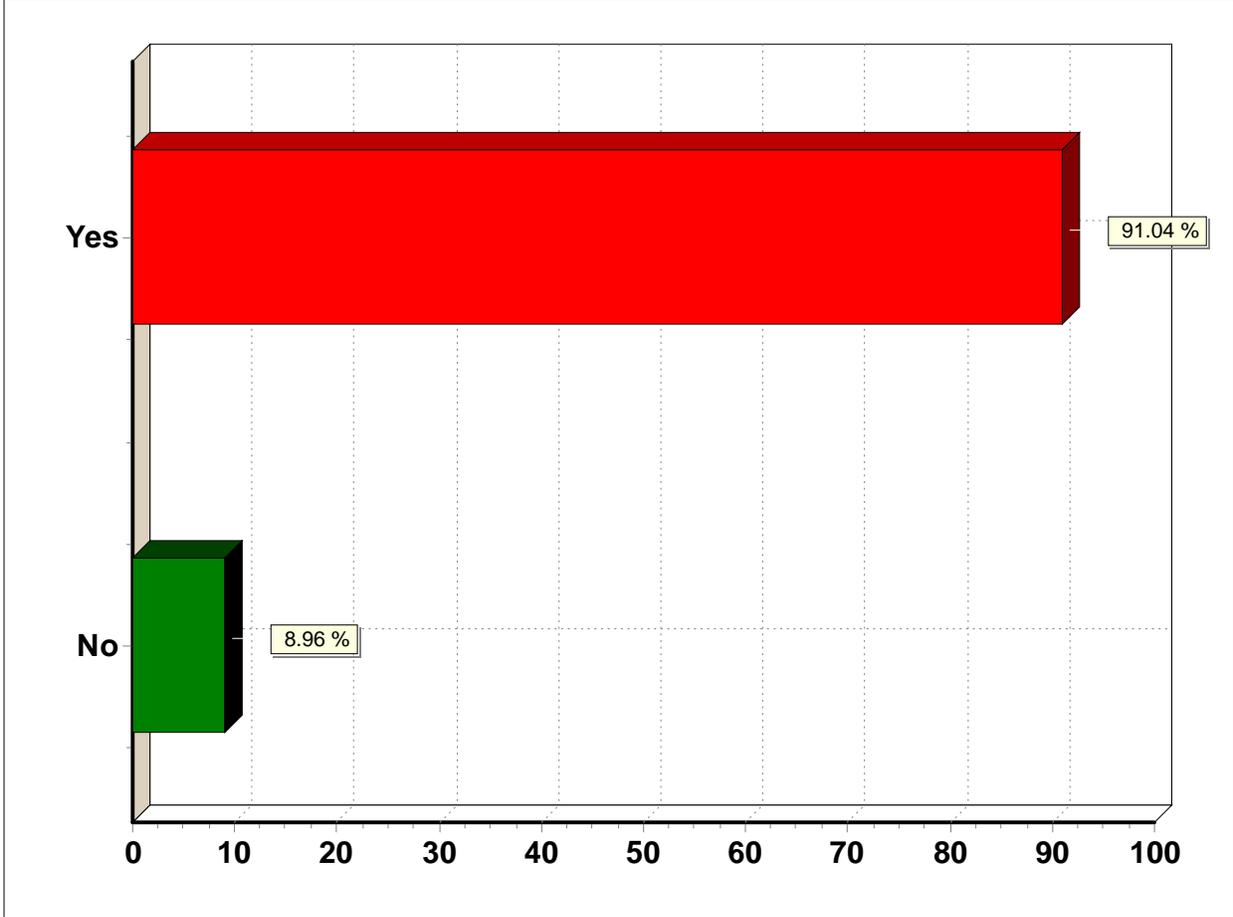
Response (n = 67)	Frequency	Percent
Yes	66	98.5%
No	1	1.5%

**Question 8 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		8. Did you have the opportunity to use technology in the classroom?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	3 100.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	60 98.4%	1 1.6%	61 100.0%
	Other	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	66 -	1 -	67 -
Count (n) 67				

Frequency Row Percent		8. Did you have the opportunity to use technology in the classroom?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	42 97.7%	1 2.3%	43 100.0%
	Female	24 100.0%	0 0.0%	24 100.0%
	Total (Column)	66 -	1 -	67 -
	Count (n) 67			

**9. Would you recommend New Glarus High School to others?**



**9. Would you recommend New Glarus High School to others?**

Response (n = 67)	Frequency	Percent
Yes	61	91.0%
No	6	9.0%

**Question 9 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		9. Would you recommend New Glarus High School to others?		
		Yes	No	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	1 100.0%
	Hispanic	3 100.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	56 91.8%	5 8.2%	61 100.0%
	Other	0 0.0%	1 100.0%	1 100.0%
	Total (Column)	61 -	6 -	67 -
	Count (n)	67		

Frequency Row Percent		9. Would you recommend New Glarus High School to others?		
		Yes	No	Total (Row)
<b>3. Gender:</b>	Male	40 93.0%	3 7.0%	43 100.0%
	Female	21 87.5%	3 12.5%	24 100.0%
	Total (Column)	61 -	6 -	67 -
	Count (n)	67		

**10. My teachers provided me with frequent feedback regarding my academic performance.**



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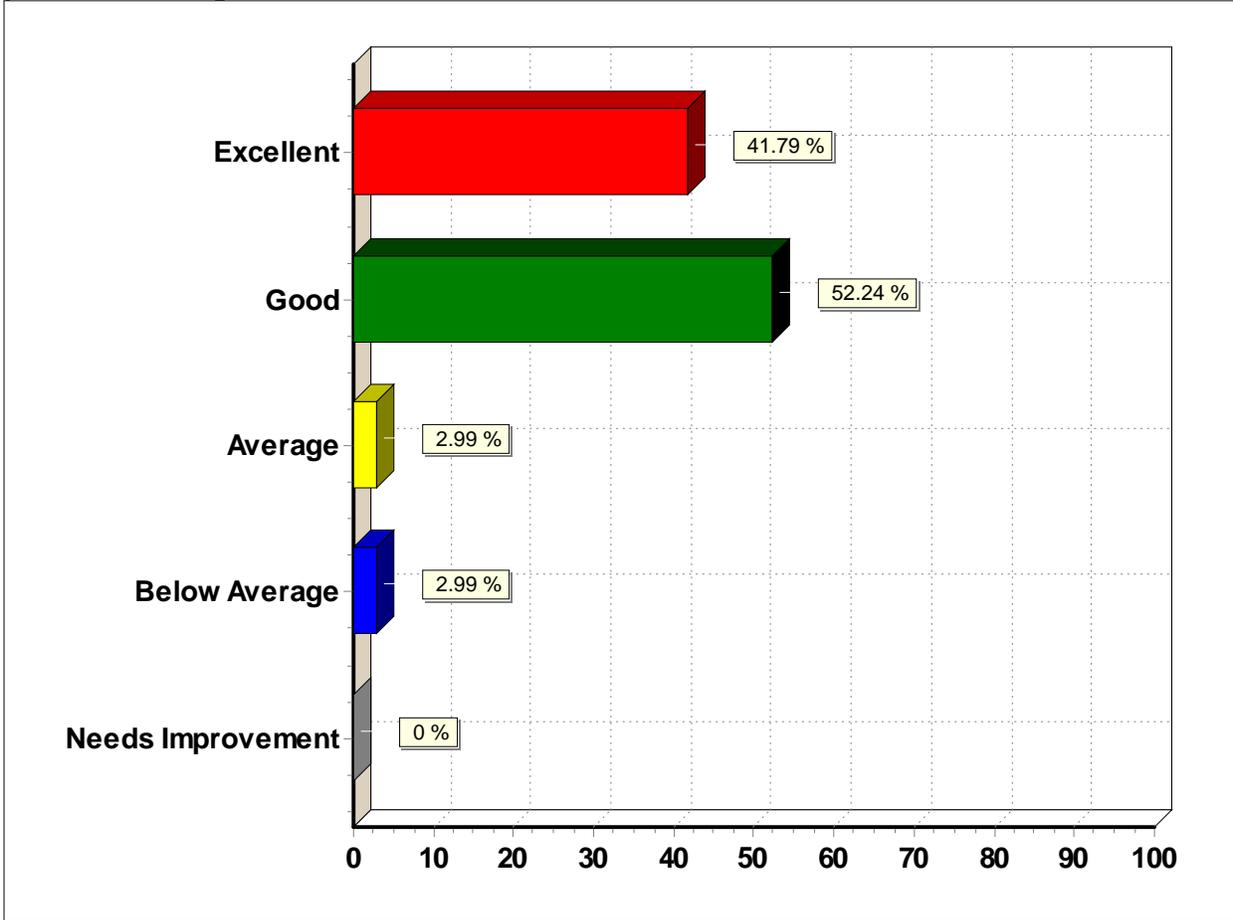
Response (n = 67)	Frequency	Percent
Excellent	32	47.8%
Good	29	43.3%
Average	4	6.0%
Below Average	2	3.0%
Needs Improvement	0	0.0%

**Question 10 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>10. My teachers provided me with frequent feedback regarding my academic performance.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	1 33.3%	1 33.3%	1 33.3%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	30 49.2%	26 42.6%	3 4.9%	2 3.3%	0 0.0%	61 100.0%
	Other	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	32 -	29 -	4 -	2 -	0 -	67 -
	Count (n) 67						

Frequency Row Percent		<b>10. My teachers provided me with frequent feedback regarding my academic performance.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	20 46.5%	20 46.5%	2 4.7%	1 2.3%	0 0.0%	43 100.0%
	Female	12 50.0%	9 37.5%	2 8.3%	1 4.2%	0 0.0%	24 100.0%
	Total (Column)	32 -	29 -	4 -	2 -	0 -	67 -
	Count (n) 67						

**11. My teachers generally had high standards, which would require critical thinking and problem solving.**



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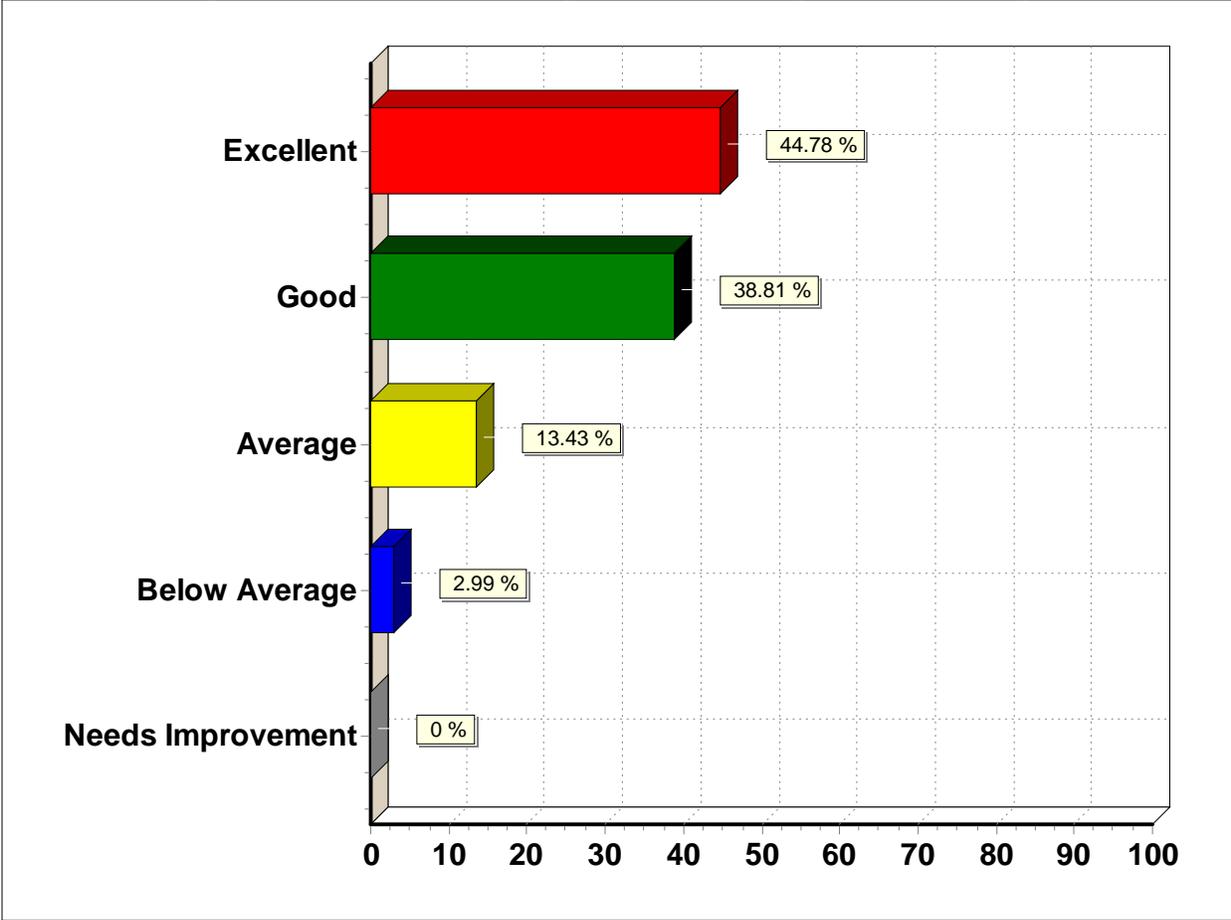
Response (n = 67)	Frequency	Percent
Excellent	28	41.8%
Good	35	52.2%
Average	2	3.0%
Below Average	2	3.0%
Needs Improvement	0	0.0%

**Question 11 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>11. My teachers generally had high standards, which would require critical thinking and problem solving.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	3 100.0%	0 0.0%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	27 44.3%	31 50.8%	2 3.3%	1 1.6%	0 0.0%	61 100.0%
	Other	0 0.0%	0 0.0%	0 0.0%	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	28 -	35 -	2 -	2 -	0 -	67 -
	Count (n)	67					

Frequency Row Percent		<b>11. My teachers generally had high standards, which would require critical thinking and problem solving.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	16 37.2%	23 53.5%	2 4.7%	2 4.7%	0 0.0%	43 100.0%
	Female	12 50.0%	12 50.0%	0 0.0%	0 0.0%	0 0.0%	24 100.0%
	Total (Column)	28 -	35 -	2 -	2 -	0 -	67 -
	Count (n)	67					

**12. To what degree was there mutual respect between all persons on campus?**



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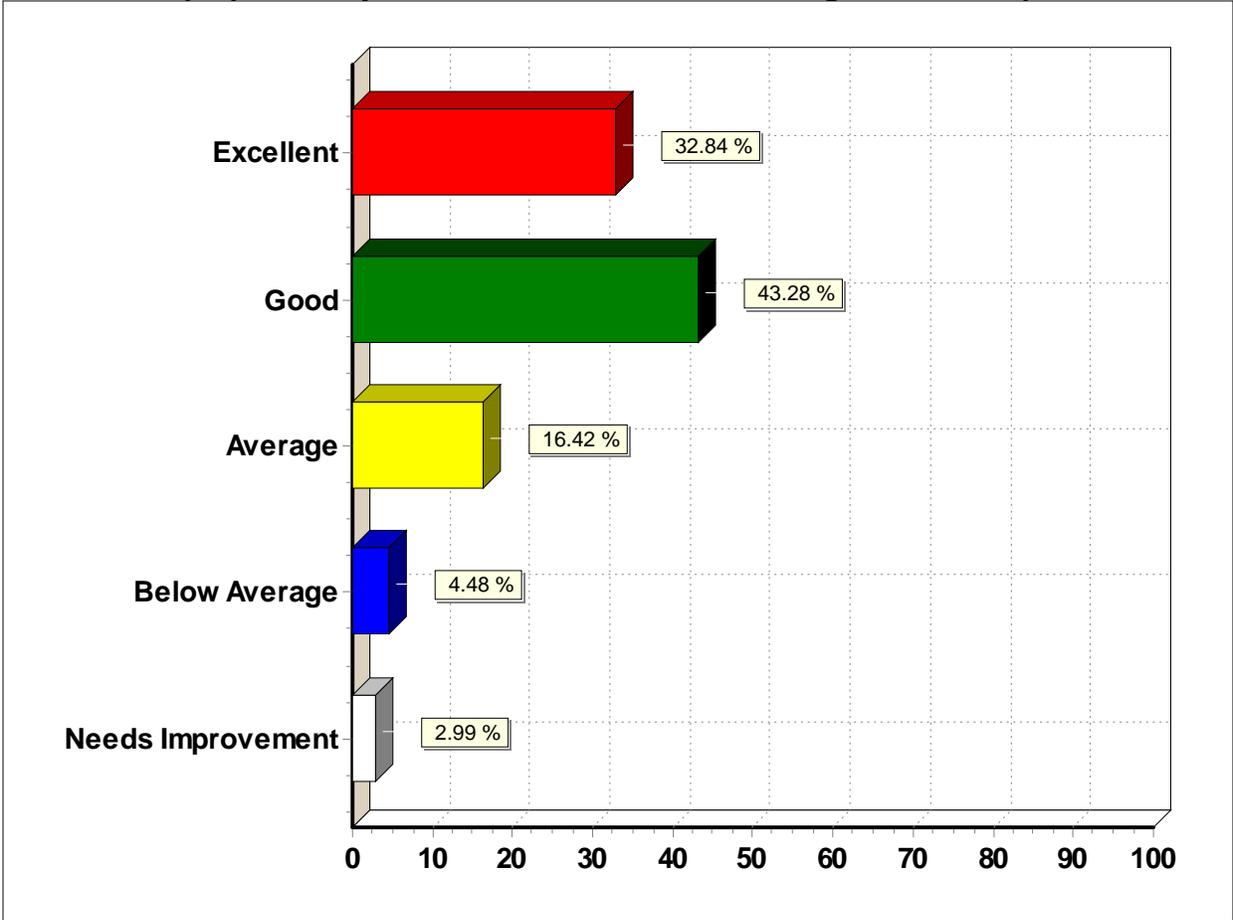
Response (n = 67)	Frequency	Percent
Excellent	30	44.8%
Good	26	38.8%
Average	9	13.4%
Below Average	2	3.0%
Needs Improvement	0	0.0%

**Question 12 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>12. To what degree was there mutual respect between all persons on campus?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	2 66.7%	1 33.3%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	29 47.5%	23 37.7%	7 11.5%	2 3.3%	0 0.0%	61 100.0%
	Other	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	30	26	9	2	0	67
	Count (n)	-	-	-	-	-	-

Frequency Row Percent		<b>12. To what degree was there mutual respect between all persons on campus?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	19 44.2%	19 44.2%	4 9.3%	1 2.3%	0 0.0%	43 100.0%
	Female	11 45.8%	7 29.2%	5 20.8%	1 4.2%	0 0.0%	24 100.0%
	Total (Column)	30	26	9	2	0	67
	Count (n)	-	-	-	-	-	-

**13. How well prepared do you feel for the transition to college or the workplace?**



**13. How well prepared do you feel for the transition to college or the workplace?**

Response (n = 67)	Frequency	Percent
Excellent	22	32.8%
Good	29	43.3%
Average	11	16.4%
Below Average	3	4.5%
Needs Improvement	2	3.0%

**Question 13 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>13. How well prepared do you feel for the transition to college or the workplace?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	3 100.0%	0 0.0%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	22 36.1%	25 41.0%	9 14.8%	3 4.9%	2 3.3%	61 100.0%
	Other	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	22 -	29 -	11 -	3 -	2 -	67 -
	Count (n)	67					

Frequency Row Percent		<b>13. How well prepared do you feel for the transition to college or the workplace?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	16 37.2%	17 39.5%	8 18.6%	2 4.7%	0 0.0%	43 100.0%
	Female	6 25.0%	12 50.0%	3 12.5%	1 4.2%	2 8.3%	24 100.0%
	Total (Column)	22 -	29 -	11 -	3 -	2 -	67 -
	Count (n)	67					

**14. To what extent did New Glarus School District provide a safe and drug-free environment?**



**14. To what extent did New Glarus School District provide a safe and drug-free environment?**

Response (n = 67)	Frequency	Percent
Excellent	33	49.3%
Good	26	38.8%
Average	4	6.0%
Below Average	4	6.0%
Needs Improvement	0	0.0%

**Question 14 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>14. To what extent did New Glarus School District provide a safe and drug-free environment?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	2 66.7%	1 33.3%	0 0.0%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	28 45.9%	25 41.0%	4 6.6%	4 6.6%	0 0.0%	61 100.0%
	Other	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	33 -	26 -	4 -	4 -	0 -	67 -
	Count (n)	67					

Frequency Row Percent		<b>14. To what extent did New Glarus School District provide a safe and drug-free environment?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	21 48.8%	16 37.2%	4 9.3%	2 4.7%	0 0.0%	43 100.0%
	Female	12 50.0%	10 41.7%	0 0.0%	2 8.3%	0 0.0%	24 100.0%
	Total (Column)	33 -	26 -	4 -	4 -	0 -	67 -
	Count (n)	67					

15. Rate the effort you made to succeed academically at New Glarus High School.



15. Rate the effort you made to succeed academically at New Glarus High School.

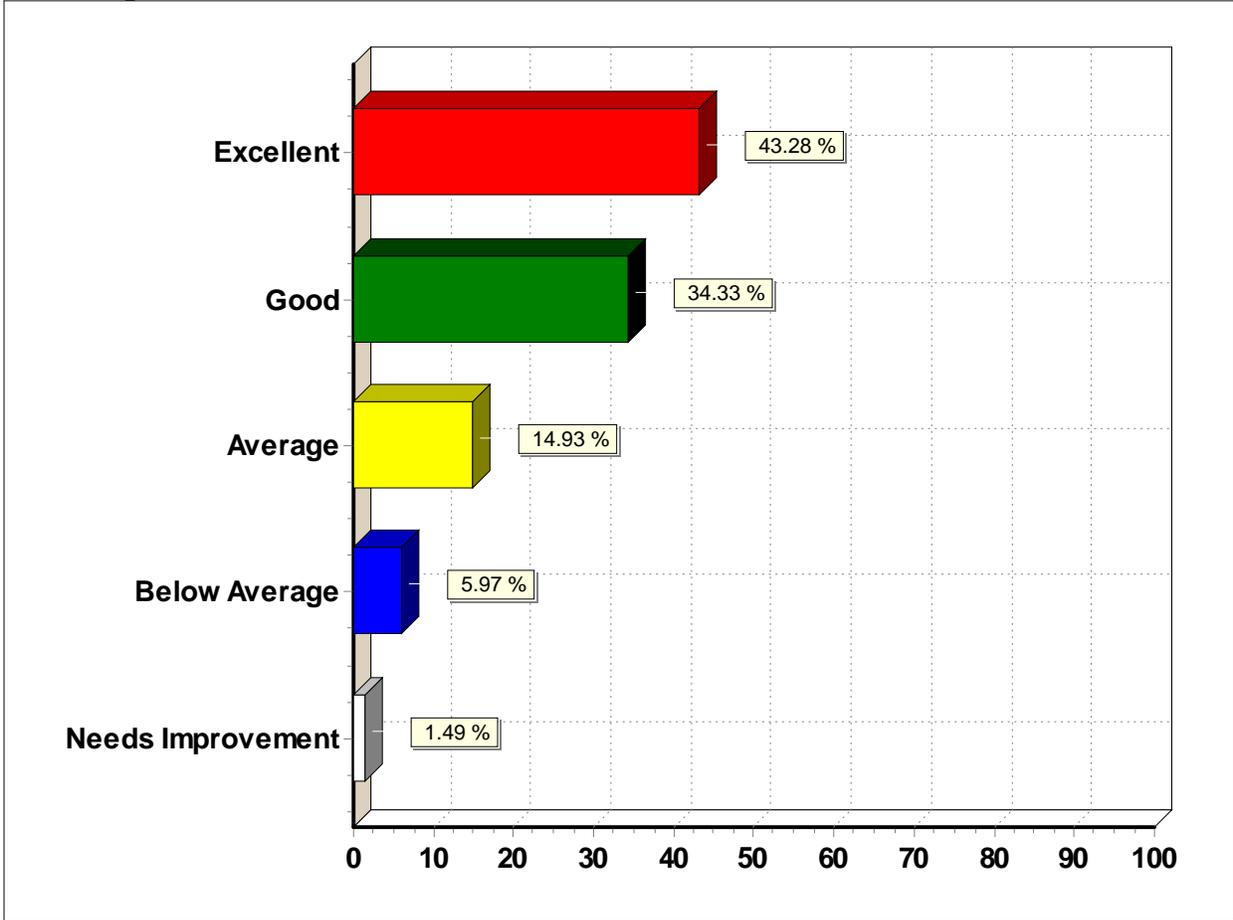
Response (n = 67)	Frequency	Percent
Excellent	34	50.7%
Good	19	28.4%
Average	8	11.9%
Below Average	6	9.0%
Needs Improvement	0	0.0%

**Question 15 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>15. Rate the effort you made to succeed academically at New Glarus High School.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	3 100.0%	0 0.0%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	32 52.5%	16 26.2%	8 13.1%	5 8.2%	0 0.0%	61 100.0%
	Other	0 0.0%	0 0.0%	0 0.0%	1 100.0%	0 0.0%	1 100.0%
	Total (Column)	34 -	19 -	8 -	6 -	0 -	67 -
Count (n) 67							

Frequency Row Percent		<b>15. Rate the effort you made to succeed academically at New Glarus High School.</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	19 44.2%	13 30.2%	5 11.6%	6 14.0%	0 0.0%	43 100.0%
	Female	15 62.5%	6 25.0%	3 12.5%	0 0.0%	0 0.0%	24 100.0%
	Total (Column)	34 -	19 -	8 -	6 -	0 -	67 -
Count (n) 67							

**16. How well did New Glarus School District prepare you for the technical advances occurring in the world?**



**16. How well did New Glarus School District prepare you for the technical advances occurring in the world?**

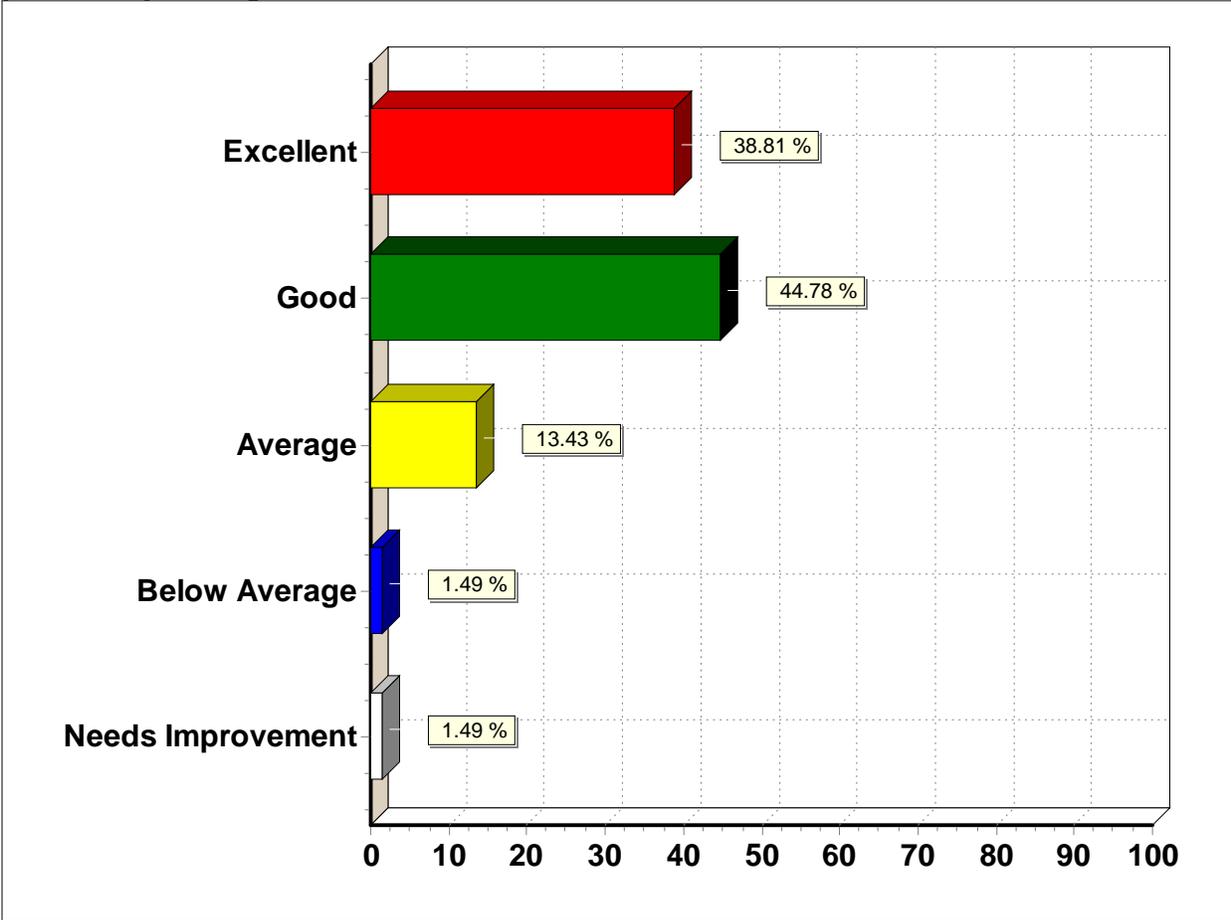
Response (n = 67)	Frequency	Percent
Excellent	29	43.3%
Good	23	34.3%
Average	10	14.9%
Below Average	4	6.0%
Needs Improvement	1	1.5%

**Question 16 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>16. How well did New Glarus School District prepare you for the technical advances occurring in the world?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	2 66.7%	1 33.3%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	28 45.9%	20 32.8%	8 13.1%	4 6.6%	1 1.6%	61 100.0%
	Other	0 0.0%	0 0.0%	1 100.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	29 -	23 -	10 -	4 -	1 -	67 -
Count (n) 67							

Frequency Row Percent		<b>16. How well did New Glarus School District prepare you for the technical advances occurring in the world?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	16 37.2%	16 37.2%	8 18.6%	2 4.7%	1 2.3%	43 100.0%
	Female	13 54.2%	7 29.2%	2 8.3%	2 8.3%	0 0.0%	24 100.0%
	Total (Column)	29 -	23 -	10 -	4 -	1 -	67 -
	Count (n) 67						

**17. How well did New Glarus School District prepare you in communication skills, particularly writing?**



**17. How well did New Glarus School District prepare you in communication skills, particularly writing?**

Response (n = 67)	Frequency	Percent
Excellent	26	38.8%
Good	30	44.8%
Average	9	13.4%
Below Average	1	1.5%
Needs Improvement	1	1.5%

**Question 17 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		17. How well did New Glarus School District prepare you in communication skills, particularly writing?					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	0 0.0%	2 66.7%	1 33.3%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	24 39.3%	27 44.3%	8 13.1%	1 1.6%	1 1.6%	61 100.0%
	Other	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	26 -	30 -	9 -	1 -	1 -	67 -
Count (n) 67							

Frequency Row Percent		17. How well did New Glarus School District prepare you in communication skills, particularly writing?					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	15 34.9%	22 51.2%	6 14.0%	0 0.0%	0 0.0%	43 100.0%
	Female	11 45.8%	8 33.3%	3 12.5%	1 4.2%	1 4.2%	24 100.0%
	Total (Column)	26 -	30 -	9 -	1 -	1 -	67 -
Count (n) 67							

**18. How well did New Glarus School District communicate about its expectations and student performance?**



**18. How well did New Glarus School District communicate about its expectations and student performance?**

Response (n = 67)	Frequency	Percent
Excellent	35	52.2%
Good	29	43.3%
Average	3	4.5%
Below Average	0	0.0%
Needs Improvement	0	0.0%

**Question 18 disaggregated into cross tabulations by Ethnic Origin and Gender**

Frequency Row Percent		<b>18. How well did New Glarus School District communicate about its expectations and student performance?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>2. Ethnic Origin:</b>	African American	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Asian	1 100.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Hispanic	1 33.3%	2 66.7%	0 0.0%	0 0.0%	0 0.0%	3 100.0%
	Native American	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
	White / Caucasian	32 52.5%	26 42.6%	3 4.9%	0 0.0%	0 0.0%	61 100.0%
	Other	0 0.0%	1 100.0%	0 0.0%	0 0.0%	0 0.0%	1 100.0%
	Total (Column)	35 -	29 -	3 -	0 -	0 -	67 -
Count (n) 67							

Frequency Row Percent		<b>18. How well did New Glarus School District communicate about its expectations and student performance?</b>					
		Excellent	Good	Average	Below Average	Needs Improvement	Total (Row)
<b>3. Gender:</b>	Male	18 41.9%	22 51.2%	3 7.0%	0 0.0%	0 0.0%	43 100.0%
	Female	17 70.8%	7 29.2%	0 0.0%	0 0.0%	0 0.0%	24 100.0%
	Total (Column)	35 -	29 -	3 -	0 -	0 -	67 -
Count (n) 67							

## Want More?

Additional copies of your bound report ..... \$7.50 each

## Want Even More???

### Data Disaggregation:

#### Post-High School Paths:

Report showing responses for each of the following categories:

4 Year College, 2 Year College, Voc/ Tech School, Work Full Time, Work Part Time, Apprenticeship, Military, & Other

**Generates 8 Reports ..... \$60.00**

#### Ethnic Origin:

Report showing responses for each of the following categories:

African American, Asian, Hispanic, Native American, White/Caucasian, & Other

**Generates 6 Reports ..... \$55.00**

#### Gender

Report showing only male responses and report showing only female responses

**Generates 2 Reports ..... \$30.00**

#### Yes/No Question

Report showing responses for those answering a question "Yes" and a report showing those that answered "No" to the same question (you choose which yes/no question you want segregated)

**Generates 2 Reports ..... \$30.00**

#### Excellent/Good/Average/Below Average/Needs Improvement Question

Report showing responses for those answering a question "Excellent", those answering "Good", those answering "Average", those answering "Below Average", and a report showing those that answered "Needs Improvement" to the same question (you choose which A/B/C/D/F question you want segregated)

**Generates 5 Reports ..... \$50.00**

#### Customized Reports

You may customize your data segregation to focus on a group meeting specific criteria. (For example: A report showing those attending a 4-Year College, answered "yes" to question #1 and answered question #10 with "Excellent".

**Generates 1 Report ..... Starting at \$25.00**

#### Data File

A delimited text file emailed to you so you can manipulate the data at your leisure. ... **\$25.00**

#### Electronic Report (Acrobat PDF File)

An exact duplicate of your bound paper report emailed to you as a convenient pdf file which can be read with Acrobat Reader. Makes it easy to share your results with a group or cut and paste to other applications ..... **\$50.00**

**Actual shipping charges applied to all orders.**

# *Thank You!*

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III. **PUBLIC COMMENT PERIOD**

IV. **APPROVAL OF CONSENT AGENDA**

A. Item(s) To Be Removed From Consent Agenda

1. Board Minutes

64

# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, August 2, 2021

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains, Woodford State Bank and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Jessica Geib, Debra Fairbanks, Corrine Hendrickson, and Cari Ann Muggenburg.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Larry Stuessy, to approve the agenda as presented. Second by Debra Fairbanks.  
Motion carried 7-0.

## **INTRODUCTIONS-PRESENTATIONS**

~None.

## **PUBLIC COMMENT PERIOD**

Student parent, Brett Welhouse spoke to the Board in favor of students returning to the classroom for the 2021-2022 school year.

Student parent, Ed Brand spoke to the Board in favor of students returning to the classroom for the 2021-2022 school year.

Student parents, Robert, and Kim Schiro spoke to the Board in favor of masks being optional for students in the 2021-2022 school year.

## **APPROVAL CONSENT AGENDA**

### **ITEM(S) TO BE REMOVED FROM CONSENT AGENDA**

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda. Second by Cari Ann Muggenburg.  
Motion carried 7-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Did not meet.

CURRICULUM, SPORTS & CO-CURRICULAR; Met. The committee discussed Draft Theory of Action – Continuous Improvement, and the Tier 2 Checklist.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Met. The committee received a summer projects update, and referendum projects update.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### **A. REFERENDUM PROJECTS UPDATE**

Dr. Thayer provided the Board with an update on the referendum projects. The Board viewed information on proposed interior finishes for the new primary school. The Board also reviewed preliminary exterior views of the primary school and the STEAM addition to the high school.

### **B. COVID PROTOCOLS AND PROCEDURES FOR 2021-22 SCHOOL YEAR**

The Board reviewed and discussed the Administration's recommendations for Covid Protocols and Procedures for the 2021-2022 School year.

Corrine Hendrickson moved to amend the Covid Protocols and Procedures for the 2021-22 School Year to follow the CDC guidelines for mask wearing. Second by Larry Stuessy. Motion failed 2-5.

Bill Oemichen moved to amend the Covid Protocols and Procedures for the 2021-22 School Year to include third party vendors who have direct contact with students shall be required to wear a mask within the school buildings unless their positive vaccination status is verified. Second by Debra Fairbanks. Motion carried 7-0.

Motion by Travis Zimmerman to approve the Covid Protocols and Procedures for the 2021-22 School Year to include the amendment requiring third party vendors be required to wear mask unless their positive vaccination status is verified, and the addition of students who do not have a negative Covid test will need to stay home until 72 hours symptom and fever free without the use of fever reducing medication. Second by Cari Ann Muggenburg. Motion carried 6-1.

### **C. 2021-22 CALENDAR REVISION**

Dr. Thayer presented a revision to the 2021-22 District Calendar.

Motion by Larry Stuessy to approve the revision to the 2021-22 District Calendar as presented. Second by Debra Fairbanks. Motion carried 7-0.

D. 2021-22 ACADEMIC STANDARDS

Annually the Board is required to adopt Academic Standards. The Administration recommended adopting the Wisconsin State Standards.

Motion by Travis Zimmerman to adopt the Wisconsin State Academic Standards. Second by Debra Fairbanks. Motion carried 7-0.

E. 2020-21 BUDGET UPDATE

Tammy Marty, Business Manager provided the Board with an update on the 2020-2021 Budget.

F. INCREASE SCHOOL NURSE FTE USING ESSER III

The Administration recommended increasing the School Nurse to a 1.0 FTE position using Esser III funding.

Motion by Larry Stuessy to approve increasing the School Nurse to a 1.0 FTE position using Esser III funding as presented. Second by Cari Ann Muggenburg. Motion carried following a roll call vote. Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, Cari Ann Muggenburg, Aye.

Abstained: Travis Zimmerman

G. RESIGNATIONS

1. Stephanie Knellwolf – High School Math Teacher

Motion by Debra Fairbanks to accept the resignation of Stephanie Knellwolf – HS Math Teacher as presented. Second by Larry Stuessy. Motion carried 7-0.

H. NEW HIRES

1. Karen White – ES Teacher

The Administration recommended hiring Karen White as Elementary School Teacher.

Motion by Travis Zimmerman to approve the hiring of Karen White as Elementary School Teacher as presented. Second by Corrine Hendrickson. Motion carried 7-0.

2. Craig Rees – Sign Language Interpreter

The Administration recommended hiring Craig Rees as Sign Language Interpreter.

Motion by Larry Stuessy to approve the hiring of Craig Rees as Sign Language Interpreter as presented. Second by Debra Fairbanks. Motion carried 7-0.

3. Carrie Schiro – Special Ed Assistant

The Administration recommended hiring Carrie Schiro as Special Ed Assistant.

Motion by Travis Zimmerman to approve the hiring of Carrie Schiro as Special Ed Assistant as presented. Second by Corrine Hendrickson. Motion carried 7-0.

4. Jenny Sies – Special Ed Assistant

The Administration recommended hiring Jenny Sies as Special Ed Assistant.

Motion by Corrine Hendrickson to approve the hiring of Jenny Sies as Special Ed Assistant as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

5. Madison Keiser – Full-Time Custodian  
The Administration recommended hiring Madison Keiser as Full-Time Custodian.

Motion by Larry Stuessy to approve the hiring of Madison Keiser as Full-Time Custodian as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

6. Ron Grovesteen – HS Football Assistant  
The Administration recommended hiring Ron Grovesteen as High School Football Assistant.

Motion by Larry Stuessy to approve the hiring of Ron Grovesteen as High School Football Assistant as presented. Second by Travis Zimmerman. Motion carried 7-0.

7. Trevor Siegenthaler – HS Football Assistant  
The Administration recommended hiring Trevor Siegenthaler as High School Football Assistant.

Motion by Travis Zimmerman to approve the hiring of Trevor Siegenthaler as High School Football Assistant as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

8. Laura Mitchell – MS Secretary  
The Administration recommended hiring Laura Mitchell as Middle School Secretary.

Motion by Cari Ann Muggenburg to approve the hiring of Laura Mitchell as Middle School Secretary as presented. Second by Larry Stuessy. Motion carried 7-0.

9. Charles Anderson – HS Math Teacher  
The Administration recommended hiring Charles Anderson as HS Math Teacher.

Motion by Corrine Hendrickson to approve the hiring of Charles Anderson as HS Math Teacher as presented. Second by Debra Fairbanks. Motion carried 7-0.

#### **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

- August 2, 2021 – Discussion & Regular Board Meeting – 7:15 p.m.
- August 16, 2021 – Annual Meeting – 7:15 p.m.

#### **ADJOURN**

President, Bill Oemichen adjourned the meeting at 8:49 p.m.

Respectfully submitted by Jessica Geib/Kris Anderson

# SCHOOL DISTRICT OF NEW GLARUS SPECIAL SCHOOL BOARD MEETING

Monday, August 23, 2021

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains – New Glarus Branch, Woodford State Bank – New Glarus Branch, and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Jessica Geib, Debra Fairbanks, Corrine Hendrickson, and Cari Ann Muggenburg.

## **PUBLIC COMMENT PERIOD**

Community members Kathryn Bartlett-Mulvihill, John Mulvihill, Christy Hunter, Jason Neton, Kari Morrison, Kristi Lopez, Julie Ziperski, Brooke Mathews, and Jackie Judd spoke to the Board in favor of requiring masks in schools.

Community members Angie Lewis, Stephanie Zweifel, Teresa Wearing, and Aaron Boczkiewicz spoke to the board in opposition of a mask requirement in schools.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### A. Review and Potential Action on Amendments to the New Glarus School District 2021-22 Covid Protocols

Dr. Thayer presented the Administration's amendment recommendations to the 2021-22 Covid Protocols. Discussion by the board followed the presentation.

#### **Vote 1**

Motion by Travis Zimmerman to place the Administration's amendment recommendations to the 2021-22 Covid Protocols on the table for discussion. Second by Debra Fairbanks. Motion carried.

#### **Vote 2**

Motion by Corrine Hendrickson to amend the Administration's recommended amendments to require masks for all students, staff and visitors/spectators when either of the proposed metrics is met. Second by Larry Stuessy. Motion failed.

#### **Vote 3**

Motion by Cari Ann Muggenburg to amend the Administrations recommended amendments to require masks for 4 weeks after the start of the school year. After 4 weeks masks would only be required in common areas of each school building, unless positive Covid cases reach 5% in the District. Second by Debra Fairbanks.

After additional discussion, Cari Ann Muggenburg proposed the following friendly amendment to the motion which was agreed upon by Debra Fairbanks.

Notwithstanding the remainder of the policy. Masks shall be required on all persons in the school buildings through September 30, 2021. The Board will revisit this provision at the September 27, 2021 Regular School Board Meeting. Motion carried.

**Vote 4**

A vote was taken on the Administration's recommended amendments to the 2021-22 Covid Protocols with the addition of the passed amendment to require masks on all persons in the school buildings through September 30, 2021. Motion carried.

**ADJOURN**

Motion by Larry Stuessy, second by Corrine Hendrickson to adjourn the meeting at 9:33 p.m. Motion carried.

Respectfully submitted by Jessica Geib/Kris Anderson



**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JULY 31, 2021**

Vendor	Description	Amount
GILES ENGINEERING	ENGINEERING SERVICES	20,125.00
EMPLOYERS MUTUAL CASUALTY	insurance	9,710.90
NEW GLARUS UTILITIES	June Services	6,469.46
NEW GLARUS UTILITIES	June Services	5,864.26
FORTINET INC	Annual renewal - firewall	4,800.25
SOLUTION TREE INC	Professional Development	3,445.00
RHYME BUSINESS PRODUCTS L	2ND QTR COPIER MAINT	3,205.82
CDW GOVT #H527312	Annual license - Adobe	2,515.00
OVERDRIVE DIST	Overdrive ebooks	2,402.57
GFC LEASING	Supplies for wide-format printers	2,266.50
SUMMER SKILLS	summer school	1,944.00
RAE CROWTHER COMPANY	Cart for JUGS machine- Football Activity Account	1,749.00
NEW GLARUS UTILITIES	June Services	1,555.21
SAN-A-CARE	custodial supplies	1,264.03
CDW GOVT #G804190	Additional server rack for data center	1,258.46
MAGNETSTREET	School Magnet Calendars	1,130.37
NORTH AMERICAN MECH	HVAC SERV	1,118.36
PAYPAL *DELL MKT LP	(2) New computers for Food Service	1,097.68
BESTBUYCOM806470760989	Bike for CC Team/Weight Room	1,054.99
NEWS PUBLISHING CO	JUNE SERV	878.67
AMZN MKTP US*2E6XD4PE1	PE Materials	759.12
GFC LEASING	Annual maintenance - wide format printers	720.00
SOLUTION TREE INC	Virtual PLC training	689.00
AMZN MKTP US*2E7U49VF0	STAFF BOOKS 'TAKING ACTION'	659.80
AWL*PEARSON EDUCATION	Yearly subscription AIMSWEB+	650.00
J.W. PEPPER	Music	544.99
MENARDS MADISON WEST WI	SUMMER SCHOOL - WOODWORKING	465.10
AMZN MKTP US*2E1T59Y01	fence posts	458.36
WFEA	Registration for New Principals Professional Development	420.00
AWSA	AWSA Membership dues	415.00
AMZN MKTP US*2P0DY6CC0 AM	Plotter print head/USB docking station	413.98
AMZN MKTP US*2927X6AE2	(2) 27 inch monitor	410.00
PAYPAL *INCLUSIONWI	Summer Inclusion Institute PD	405.00
AMZN MKTP US*2E1ZH1A81	(2) 24" HD monitor	394.00
4IMPRINT	Pouch for headphones in ES	388.34
AMAZON.COM*290WF0JG2	Printer for ES Conference Room	360.61
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	342.49
NEW GLARUS UTILITIES	June Services	321.09
AMZN MKTP US*2E3YU6Q20	STAFF BOOKS 'TAKING ACTION'	309.16
BYU CONTINUING ED2	BYU summer credit recovery	280.00
AMZN MKTP US*2E0AB9GV0	Summer school art supplies	274.00
MENARDS MADISON WEST WI	summer school <sup>72</sup>	271.84
AMAZON.COM*2956V5UB2 AMZN	Portable monitor/misc supplies	258.30

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JULY 31, 2021**

AMZN MKTP US*2E4GJ13P0	PE Materials	251.91
AMAZON.COM*297EJ56G2 AMZN	First Aid Kits	237.16
B&H PHOTO 800-606-6969	Camera attachment for EndZone Camera	235.24
SAN-A-CARE	custodial supplies	227.95
PAYPAL *INCLUSIONWI	Summer Inclusion Institute	225.00
AMAZON.COM*216H84RQ2	2TB Hard drive for backups	219.99
HILTON HOTELS-MONONA TER	hotel for music conference	215.58
J.W. PEPPER	Music	206.99
SLP NOW MEMBERSHIP	SLP Now Membership	199.00
AMZN MKTP US*299J24EU2	desk	198.98
SUMMER SKILLS	summer school	194.45
SUMMER SKILLS	Summer Skills Sharpener books for summer school class	193.95
AMZN MKTP US*2P1VA3AS1	PE Materials	179.70
WASTE MGMT WM EZPAY	ng elementary serv	175.29
BYU CONTINUING ED2	BYU Summer Credit recovery	170.00
BYU CONTINUING ED2	BYU summer credit recovery	170.00
BYU CONTINUING ED2	BYU Summer Credit Recovery	170.00
BYU CONTINUING ED2	byu summer credit recovery	170.00
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BYU CONTINUING ED2	summer credit recovery	170.00
BYU CONTINUING ED2	summer credit recovery	170.00
BYU CONTINUING ED2	summer credit recovery	170.00
J.W. PEPPER	Music	150.00
AMAZON.COM*296MN3IC2 AMZN	PE Materials	149.95
AMZN MKTP US*2E49865C0	Supplies	147.81
AMZN MKTP US*2970S0UR1	chair	129.98
AMZN MKTP US*290IO65Q0	(1) Monitor for MS Office	129.87
AMZN MKTP US*2E8R48A00	Paintings	123.21
WARD BRODT MUSIC	Btn. Repair	122.60
WAL-MART #0802	Student Supplies	120.12
OLIVE GARDEN 00013169	State Convention Lunch Day 1	119.92
KALAHARI RESORT - WI ECOM	WI School Counselor Conference	119.00
MENARDS MADISON WEST WI	summer school <sup>73</sup>	115.89
WARD BRODT MUSIC	Tuba Repair	110.69

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JULY 31, 2021**

AMZN MKTP US*296UM0Q02	Misc Supplies - Keyboards, projector ceiling mount	109.59
THE MASTER TEACHER	Years of Service Pins	101.90
WARD BRODT MUSIC	Tpt Repair	101.60
USA FOOTBALL	subscription to USA Football for their tackling series	99.00
PICK N SAVE #353	summer school	95.94
ZOOM.US 888-799-9666	1000+ Participant Fee	94.95
AMZN MKTP US*2E6WM79T1	Classroom Materials	92.57
OTC BRANDS INC	SUMMER SCHOOL	91.39
AMZN MKTP US*2E38U71X0	iPod cases	86.88
WAL-MART #0802	Summer School 2021 Growth Mindset and Games and a C	84.45
ROY'S MARKET	2021 FFA Officer Retreat Food	80.57
USPS PO 5659000694	SPED mailing	78.00
AMAZON.COM*2E39C2ZX0	Supplies	77.64
TARGET 00021063	Sixth Grade School Supplies Social Studies	72.72
GEORGE VITENSE GOLFLAN	FFA Officer Retreat Outing	72.00
SMARTSIGN	Door Signs	67.68
AMZN MKTP US*2E34X4N40	PE Materials	67.65
AMZN MKTP US*2E9TZ0TP1	Summer School Supplies	65.30
NEW GLARUS HARDWARE	Football Activity- Cover For JUGS Machine	64.99
SUGAR RIVER PIZZA CO	Staff/New Staff Training Meeting Lunch	64.86
TST* VITENSE GOLFLAND	FFA Officer Retreat Outing Food	60.80
AMAZON.COM*291ND6ID1	MISC Supplies - Rocket Book	59.00
AMZN MKTP US*297159F20	OFFICE SUPPLIES	56.98
AMZN MKTP US*290767HG1	Supplies-Summer School	55.66
AMZN MKTP US*297MG1740	Misc supplies	52.94
SIGNS.COM	Door Signs	52.12
OFFICEMAX/DEPOT 6869	Special Education Mailing	52.10
SN *WISSSPORTS.NET	Football District- Wissports Registration for Statistics	49.95
AMZN MKTP US*2E33A2L12	(5) USB-C to HDMI adapters	49.95
J.W. PEPPER	Music	49.94
JIMMY JOHNS - 3602 - ECOM	Jimmy Johns Lunch State Convention Day 2	48.88
SLIDESGO.COM	Slidesgo Subscription for Presentations	47.99
NEW GLARUS HARDWARE	summer school	45.06
PAYPAL *INCLUSIONWI	Summer Inclusion Institute PD	45.00
FADV BACKGROUND SCREENIN	BACKGROUND CHECKS	43.98
NEW GLARUS HARDWARE	hardware tv mounting	42.45
AMAZON.COM*2E0FK1ZV1	USB Print Server adapter	39.99
COACH DAN CASEY	Dan Casey Course- Football Activity Account	39.00
AMAZON.COM*2P3GK34C1 AMZN	air filter replacement	38.99
AMZN MKTP US*291EE1CG2	Crochet Hooks and glue	36.88
TEACHERSPAYTEACHERS.COM	Teaching Materials	36.27
PLANBOOK.COM	online lesson planning book	36.00
ALDI 64058	Summer School - treats for HS recovery course students	34.28
FARMTEK	Farmtek Watering wand for greenhouse	34.12
MONROE CLN AMERIEBO	EE EX	33.00

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JULY 31, 2021**

OFFICEMAX/DEPOT 6869	HSO SUPPLIES	32.49
ALDI 64058	SUMMER SCHOOL - Recovery class HS Water and snacks for	31.27
AMZN MKTP US*2941N5C12	STREET LAW TEXTBOOK	30.98
AMAZON.COM*2E4UP4U91 AMZN	Classroom materials	30.94
COACHTUBE	Coachtube Course- Football Activity Account	29.99
FTP*FINANCIAL TIMES	News	27.00
AMZN MKTP US*292DB8PG2 AM	Double monitor stand for MS Office	26.99
WAL-MART #0802	office furniture	26.94
DECKER EQUIPMENT	repairs furniture mover	25.90
BOOM LEARNING	Annual Membership fee for Digital Boom Cards	25.00
NEW GLARUS HARDWARE	hardware tv mounts	24.99
AMAZON.COM*2E65S14X0	MISC Supplies	24.84
TEACHERSPAYTEACHERS.COM	Teaching Materials	24.80
AMZN MKTP US*2E2DT8IS2	Wireless keyboard	23.99
TARGET 00027656	Summer school supplies	23.81
NEW GLARUS HARDWARE	glue for basevinyl installation	23.12
AMZN MKTP US*299YJ5H50 AM	Misc supplies - Cable labels	22.99
FARM & FLEET OF VERONA	Summer School Supplies	21.93
AMAZON.COM*2E5745EH2 AMZN	HSO SUPPLIES	21.85
MENARDS MADISON WEST WI	deck screws	21.78
DOMINO'S 2081	Dominos State Convention Dinner	21.19
AMAZON.COM*299YW3II2	PE Materials	21.02
AMZN MKTP US*2E32Z73W2	Sanitizer Wipes	19.99
ROY'S MARKET	Football Activity- Popsicles for Practice	16.82
AMZN MKTP US*2986V6IV0	Camera Battery	16.49
AMAZON.COM*298J96P20	Principal- Grit Book by Angela Duckworth	16.47
TEACHERSPAYTEACHERS.COM	Materials for Classroom - 4th Grade Budget	16.19
AUDIBLE*2960T4AK2	Audible.com Monthly membership July 2021	15.77
AMZN MKTP US*296SQ2QI1	STREET LAW TEXTBOOK	15.59
TEACHERSPAYTEACHERS.COM	Teaching Materials	15.31
BYU CONTINUING ED2	Retake fee- summer credit recovery	15.00
BYU CONTINUING ED2	BYU summer credit recovery test retake fee	15.00
MIDWEST DECORATIVE STON	Garden staples	15.00
PAYPAL *CANVAPTYLIM CA	graphics website - sub	12.99
AMAZON.COM*297XZ0C62 AMZN	Blunt tip Scissors- 12 pack	12.65
NYTIMES*NYTIMES	news	12.58
AMZN MKTP US*2925K2IO2	Summer school art supplies	10.76
PAYPAL *SCRIBD.COM INVO	doc management - tech	10.54
APPLIEDVISIONBB	Baseball Team	9.97
AMAZON.COM*296ZIOIU2 AMZN	Registrar activities office supplies.	9.40
NEW GLARUS HARDWARE	padlock	8.59
AMZN MKTP US*2P0JZ94B1	Office desk pad	8.49
NOTEFLIGHT	Music Software	7.95
New Glarus Post Office	Postage 75	7.65
AMAZON.COM*2E1OS02A0	Registrar activities office supplies.	7.40

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JULY 31, 2021**

GUM.CO/CC* MEET ENHANC	Google Meet	7.00
AUTO VALUE NEW GLARUS	oil lawn equipment	5.99
AMZN MKTP US*297AR97E1	summer school supplies - Large eye plastic needles 50	4.42
AMZN MKTP US*2E05F6561 AM	Summer School-- friendship bracelets class	4.21
AUDIBLE*2E19U91Z0	audio book	3.11
AUDIBLE*2E73A0TG1	Audio book: The Energy Paradox	3.11
WALGREENS #1159	Player of the Year Photos	2.99
"GAMECHANGER MEDIA, INC"	Baseball Team	2.99
AMAZON WEB SERVICES	Monthly Amazon Web Services charge for computer scien	1.00
TWP*SUB28538583	News	1.00
AMZN MKTP US	Refund- Summer School diamond painting	-9.48
BESTBUYCOM806470760989	CC Bike Tax Refund	-55.00
NIHF PROGRAMS-CAMP INV	CAMP INVENTION REFUND	-165.00
Total Purchasing Card Activity		95,273.70

Budgetary Checks # 61000 - 61100  
Direct Deposits - 900029889 - 30037  
EFTPS - Wisconsin Retirement System - #277, 278  
EFT - Electronic Tax Payment System - # 509, 510  
EFT - Dept of Revenue - #838, 839  
EFT - WEA Tax Sheltered Annuity - #1007, 1008  
EFT - EBC - HSA payments - #1270, 1271

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
277	WISCONSIN RETIREMENT SYSTEM	08/13/2021	20210813AD	Payroll accrual	27,089.00
		08/13/2021	20210813AF	Payroll accrual	27,089.00
Totals for 277					54,178.00
278	WISCONSIN RETIREMENT SYSTEM	08/13/2021	20210813BD	Payroll accrual	9,509.63
		08/13/2021	20210813BF	Payroll accrual	9,509.63
Totals for 278					19,019.26
509	ELECTRONIC TAX FILING	08/13/2021	20210813AD	Payroll accrual	1,309.33
		08/13/2021	20210813AD	Payroll accrual	5,649.38
		08/13/2021	20210813AD	Payroll accrual	29,988.46
		08/13/2021	20210813AD	Payroll accrual	24,156.21
		08/13/2021	20210813AF	Payroll accrual	5,649.38
		08/13/2021	20210813AF	Payroll accrual	24,156.21
Totals for 509					90,908.97
510	ELECTRONIC TAX FILING	08/13/2021	20210813BD	Payroll accrual	575.00
		08/13/2021	20210813BD	Payroll accrual	2,079.27
		08/13/2021	20210813BD	Payroll accrual	8,080.84
		08/13/2021	20210813BD	Payroll accrual	8,890.68
		08/13/2021	20210813BF	Payroll accrual	2,079.27
		08/13/2021	20210813BF	Payroll accrual	8,890.68
Totals for 510					30,595.74
838	WI DEPARTMENT OF REVENUE	08/13/2021	20210813AD	Payroll accrual	240.00
		08/13/2021	20210813AD	Payroll accrual	19,520.17
Totals for 838					19,760.17
839	WI DEPARTMENT OF REVENUE	08/13/2021	20210813BD	Payroll accrual	4,950.55
Totals for 839					4,950.55
1007	WEA TAX SHELTERED ANNUITY TRST	08/13/2021	20210813AD	Payroll accrual	8,262.50
		08/13/2021	20210813AD	Payroll accrual	2,472.50
		08/13/2021	20210813AD	Payroll accrual	737.09
Totals for 1007					11,472.09
1008	WEA TAX SHELTERED ANNUITY TRST	08/13/2021	20210813AD	Payroll accrual	1,785.88
		08/13/2021	20210813AF	Payroll accrual	1,416.70
		08/13/2021	20210813BD	Payroll accrual	250.00
Totals for 1008					3,452.58
1270	EMPLOYEE BENEFITS CORP	08/13/2021	20210813AD	HSA EMPLOYEE CONTR	6,024.75
		08/13/2021	20210813AF	EMPLOYER CONTR	17,812.50
Totals for 1270					23,837.25
1271	EMPLOYEE BENEFITS CORP	08/13/2021	20210813BD	HSA EMPLOYEE CONTR	3,285.50
		08/13/2021	20210813BF	EMPLOYER CONTR	5,812.50
Totals for 1271					9,098.00
61000	DEAN HEALTH PLAN, INC	08/13/2021	20210813AD	Payroll accrual	7,516.06
		08/13/2021	20210813AF	Payroll accrual	5,824.26
		08/13/2021	20210813AF	Payroll accrual	42,187.42
		08/13/2021	20210813AD	Payroll accrual	1,027.78
Totals for 61000					56,555.52
61001	DELTA DENTAL OF WISCONSIN	08/13/2021	20210813AD	Payroll accrual	100.49

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61001	DELTA DENTAL OF WISCONSIN	08/13/2021	20210813AF	Payroll accrual	6,069.75
		08/13/2021	20210813AF	Payroll accrual	570.18
		08/13/2021	20210813AD	Payroll accrual	23.32
		08/13/2021	20210813AF	Payroll accrual	132.12
		08/13/2021	20210813AD	Payroll accrual	1,080.49
				Totals for 61001	7,976.35
61002	EMPLOYEE BENEFITS CORPORATION	08/13/2021	20210813AD	Payroll accrual	833.32
		08/13/2021	20210813AD	Payroll accrual	229.16
				Totals for 61002	1,062.48
61003	MADISON NATIONAL LIFE	08/13/2021	20210813AD	Payroll accrual	454.02
		08/13/2021	20210813AF	Payroll accrual	1,222.38
				Totals for 61003	1,676.40
61004	MINNESOTA MUTUAL LIFE	08/13/2021	20210813AD	Payroll accrual	500.83
		08/13/2021	20210813AD	Payroll accrual	432.47
		08/13/2021	20210813AD	Payroll accrual	84.00
		08/13/2021	20210813AF	Payroll accrual	100.20
				Totals for 61004	1,117.50
61005	NEW GLARUS COMMUNITY FOUNDATION EIE	08/13/2021	20210813AD	Payroll accrual	68.33
				Totals for 61005	68.33
61006	AFLAC WORLDWIDE HEADQUARTERS	08/13/2021	20210813AD	Payroll accrual	36.38
				Totals for 61006	36.38
61007	DEAN HEALTH PLAN, INC	08/13/2021	20210813AD	Payroll accrual	1,272.88
		08/13/2021	20210813AD	Payroll accrual	79.06
		08/13/2021	20210813AD	Payroll accrual	1,272.88
		08/13/2021	20210813AD	Payroll accrual	0.00
		08/13/2021	20210813AF	Payroll accrual	7,213.08
		08/13/2021	20210813AF	Payroll accrual	448.02
		08/13/2021	20210813AF	Payroll accrual	7,213.08
		08/13/2021	08/15/21 a	ACCL ADJ	9,013.04
				Totals for 61007	26,512.04
61008	DELTA DENTAL OF WISCONSIN	08/13/2021	20210813AD	Payroll accrual	163.24
		08/13/2021	20210813BD	Payroll accrual	233.20
		08/13/2021	20210813BF	Payroll accrual	1,321.20
		08/13/2021	20210813AF	Payroll accrual	43.85
		08/13/2021	20210813AF	Payroll accrual	924.84
		08/13/2021	20210813AD	Payroll accrual	7.73
		08/13/2021	08/13/21 A	ACCL ADJ	1,139.67
				Totals for 61008	3,833.73
61009	EMPLOYEE BENEFITS CORPORATION	08/13/2021	20210813BD	Payroll accrual	416.66
		08/13/2021	20210813BD	Payroll accrual	128.33
				Totals for 61009	544.99
61010	MADISON NATIONAL LIFE	08/13/2021	20210813BD	Payroll accrual	82.12
		08/13/2021	20210813BF	Payroll accrual	315.78
		08/13/2021	08/13/2021	ACCL ADJ	131.75
				Totals for 61010	529.65
61011	MINNESOTA MUTUAL LIFE	08/13/2021	08/13/2021	ACCL ADJ	138.56

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61011	MINNESOTA MUTUAL LIFE	08/13/2021	20210813BD	Payroll accrual	209.45
		08/13/2021	20210813BD	Payroll accrual	477.31
		08/13/2021	20210813BD	Payroll accrual	26.25
		08/13/2021	20210813BF	Payroll accrual	41.89
				Totals for 61011	893.46
61012	NEW GLARUS COMMUNITY FOUNDATION EIE	08/13/2021	20210813BD	Payroll accrual	130.00
				Totals for 61012	130.00
61013	UNITED WAY GREEN COUNTY INC	08/13/2021	20210813AD	Payroll accrual	100.00
				Totals for 61013	100.00
61014	DIXON, GARY	08/11/2021	08/13/21	ATHL OFFL	79.00
				Totals for 61014	79.00
61015	GORTON, PAUL	08/11/2021	08/13/21	ATHL OFFL	79.00
				Totals for 61015	79.00
61016	LACKEY, MARTIN	08/11/2021	08/13/21	ATHL OFFL	79.00
				Totals for 61016	79.00
61017	LUTHER, HAROLD	08/11/2021	08/13/21	ATHL OFFL	79.00
				Totals for 61017	79.00
61018	SINKULA, BRUCE	08/11/2021	08/13/21	ATHL OFFL	79.00
				Totals for 61018	79.00
61019	AUTO VALUE NEW GLARUS	08/19/2021	709002640	BUS SUPPLIES	6.71
		08/19/2021	709003869	BUS SUPPLIES	263.84
				Totals for 61019	270.55
61020	BADGER SPORTING GOODS CO INC	08/19/2021	AAL003968-	FB SUPPLIES	139.00
		08/19/2021	AAR009039-	FB SUPPLIES	75.00
				Totals for 61020	214.00
61021	BADGER WELDING SUPPLIES INC	08/19/2021	DM11765	CYLINDER LEASE	142.02
				Totals for 61021	142.02
61022	BLANCHARDVILLE COOPERATIVE OIL ASSO	08/19/2021	July 2021	JULY FUEL	622.42
				Totals for 61022	622.42
61023	BUECHNER, BRENT	08/19/2021	08/20/21 V	ATHL OFFL	79.00
				Totals for 61023	79.00
61024	BYRD, JON	08/19/2021	08/20/21 V	ATHL OFFL	79.00
				Totals for 61024	79.00
61025	BYU CONTINUING EDUCATION	08/19/2021	DCE-000089	CURR	60.00
				Totals for 61025	60.00
61026	CLARK ELECTRIC	08/19/2021	7863	MISC ELECTRICAL REPAIRS	3,088.08
				Totals for 61026	3,088.08
61027	EMPLOYEE BENEFITS CORPORATION	08/19/2021	3351311	admin fee	369.00
				Totals for 61027	369.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61028	FIRST ADVANTAGE BACKGROUND SERVICES	08/19/2021	5533482107	BACKGROUND VERIFICATION	81.96
				Totals for 61028	81.96
61029	HAPARA INC	08/19/2021	117863	See quote# 00017180 - 2 year renewal of Hapara	9,139.20
		08/19/2021	117969	See quote #00017232 - 2 year, Hapara Filter	10,080.00
				Totals for 61029	19,219.20
61030	HOLMES, ZACHARY	08/19/2021	08/20/21 V	ATHL OFFL	79.00
				Totals for 61030	79.00
61031	INTEGRATED SYSTEMS CORPORATION	08/19/2021	0717543	SUBSCRIPTION FEE	4,250.00
				Totals for 61031	4,250.00
61032	KRAUS, GARY	08/19/2021	08/20/21 V	ATHL OFFL	79.00
				Totals for 61032	79.00
61033	MONROE ENGRAVING	08/19/2021	37812	SIGN	13.45
				Totals for 61033	13.45
61034	MONROE CLINIC	08/19/2021	2002288 JU	GIRLS SOCCER TRAINER	87.50
		08/19/2021	2001459 JU	EMPLYMT EX	607.00
				Totals for 61034	694.50
61035	NEOLA, INC	08/19/2021	91359	MAINT FEE	750.00
				Totals for 61035	750.00
61036	NEW GLARUS WELDING, LLC	08/19/2021	91119	CUT PIPE	85.00
				Totals for 61036	85.00
61037	PEREZ, HALEY	08/19/2021	08/18/21 R	fs refund	85.90
				Totals for 61037	85.90
61038	PIONEER MANUFACTURING COMPANY	08/19/2021	795808	FIELD PAINT	60.50
		08/19/2021	795589	FIELD PAINT	1,264.50
				Totals for 61038	1,325.00
61039	PROFESSIONAL PEST CONTROL, INC	08/19/2021	525319	JULY SERV	52.00
				Totals for 61039	52.00
61040	RBS ACTIVEWEAR	08/19/2021	169980	FB SUPPLIES	804.80
				Totals for 61040	804.80
61041	RHYME BUSINESS PRODUCTS - LEASE	08/19/2021	29769948	COPIER LEASE	1,344.15
				Totals for 61041	1,344.15
61042	RIDDELL/ ALL AMERICAN SPORTS CORP	08/19/2021	951430759	FB SUPPLIES	115.76
		08/19/2021	951437229	FB SUPPLIES	2,795.00
				Totals for 61042	2,910.76
61043	SKYWARD	08/19/2021	209799	2021- 2022 annual license fee	40,189.00
				Totals for 61043	40,189.00
61044	SKYWARD, INC.	08/19/2021	213443	See proposal # 10254 tk - HPE Expansion modules, Network	3,883.60

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
				Adapter, Cables	
				Totals for 61044	3,883.60
61045	STRANG, PATTESON, RENNING, LEWIS, &	08/19/2021	819605	JULY LEGAL SERV	724.50
				Totals for 61045	724.50
61046	SUGAR RIVER POWER CENTER	08/19/2021	25742	LAWN MOWER REPAIR	26.95
		08/19/2021	24983	MOWER REPAIR	176.66
				Totals for 61046	203.61
61047	TAHER, INC.	08/19/2021	59602	JULY EXP	13,518.40
				Totals for 61047	13,518.40
61048	TDS TELECOM	08/19/2021	JULY 2021	MO SERV	401.58
				Totals for 61048	401.58
61049	Telecom Fitness	08/19/2021	7453	TFR FEES	749.16
		08/19/2021	7484	TFR FEES	5,050.74
				Totals for 61049	5,799.90
61050	TEXAS ASSOCIATION OF SCHOOL BOARDS	08/19/2021	613470	BOARDBOOK RENEWAL	2,250.00
				Totals for 61050	2,250.00
61051	TIERNEY BROTHERS INC.	08/19/2021	850108	SMARTBOARD TRAINING	699.00
				Totals for 61051	699.00
61052	US CELLULAR	08/19/2021	0452664882	HOT SPOTS	903.41
				Totals for 61052	903.41
61053	VIKING HARDWARE - TRUE VALUE	08/19/2021	053834	PAINTING SUPPLIES FOR KITCHEN	232.95
		08/19/2021	53894	KITCHEN SUPPLIES	75.14
		08/19/2021	053830	PAINTING SUPPLIES FOR KITCHEN	127.27
				Totals for 61053	435.36
61054	W.W. NORTON & COMPANY	08/19/2021	852792	PACKAGE: Essentials of Comparative Politics, 7th AP Edition + 6 years of digital access	1,092.00
				Totals for 61054	1,092.00
61055	WALSWORTH PUBLISHING COMPANY	08/19/2021	1779788	YEARBOOK SUPPLIES	216.18
				Totals for 61055	216.18
61056	WARREN, MICHAEL	08/19/2021	08/20/21 V	ATHL OFFL	79.00
				Totals for 61056	79.00
61057	WIS ASSC OF SCHOOL BOARDS INC	08/19/2021	23315	2021-22 DUES	4,029.00
				Totals for 61057	4,029.00
61058	WE ENERGIES	08/19/2021	HS/MS JULY	JULY SERV	822.75
		08/19/2021	GS JULY 20	JULY SERV	1,054.64
				Totals for 61058	1,877.39
61059	WISCONSIN RURAL SCHOOLS ALLIANCE	08/19/2021	2021	2021-2020 MEMBERSHIP	500.00
				Totals for 61059	500.00
61060	WISCONSIN STATE JOURNAL	08/19/2021	190-002278	RENEWAL	582.99

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 61060					582.99
61061	DIXON, GARY	08/19/2021	08/23/2021	ATHL OFFL	45.00
Totals for 61061					45.00
61062	LUTHER, HAROLD	08/19/2021	08/23/2021	ATHL OFFL	45.00
Totals for 61062					45.00
61063	TAYLOR, GLEN	08/19/2021	08/23/2021	ATHL OFFL	45.00
Totals for 61063					45.00
61064	TAYLOR, TANNER	08/19/2021	08/23/2021	ATHL OFFL	45.00
Totals for 61064					45.00
61065	CASH	08/23/2021	START UP F	START UP FUNDS FOR ADMISSIOIN/CONCESSIONS	800.00
Totals for 61065					800.00
61066	TDS TELECOM	08/24/2021	AUG 2021	AUG SERV	382.48
Totals for 61066					382.48
61067	VILLAGE OF NEW GLARUS	09/02/2021	2021 HC Pa	PARADE PERMIT	35.00
Totals for 61067					35.00
61068	BYRD, JON	09/07/2021	09/07 JV F	ATHL OFFL	50.00
Totals for 61068					50.00
61069	CARL, BRADLEY	09/07/2021	09/07 JV F	ATHL OFFL	50.00
Totals for 61069					50.00
61070	FLINTON, TROY	09/07/2021	09/10 V FB	ATHL OFFL	75.00
Totals for 61070					75.00
61071	HINES, LEROY	09/07/2021	09/10 V FB	ATHL OFFL	75.00
Totals for 61071					75.00
61072	HOMB, LOREN	09/07/2021	09/07 V VB	ATHL OFFL	71.00
		09/07/2021	09/07 JV V	ATHL OFFL	30.00
Totals for 61072					101.00
61073	KEEGAN, BARBARA	09/07/2021	09/07 V VB	ATHL OFFL	71.00
		09/07/2021	09/07 JV V	ATHL OFFL	30.00
Totals for 61073					101.00
61074	LACKEY, MARTIN	09/07/2021	09/07 JV F	ATHL OFFL	50.00
Totals for 61074					50.00
61075	SINKULA, BRUCE	09/07/2021	09/07 JV F	ATHL OFFL	50.00
Totals for 61075					50.00
61076	STETTbacher, JOHN	09/07/2021	09/10 V FB	ATHL OFFL	75.00
Totals for 61076					75.00
61077	WARNER, BRAD	09/07/2021	09/10 V FB	ATHL OFFL	75.00
Totals for 61077					75.00

CHECK NUMBER	CHECK VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61078	ALBAGHDADI, DANA	09/09/2021	FS REFUND	FS REFUND	68.70
Totals for 61078					68.70
61079	ANDERSON'S CARPENTRY	09/09/2021	1230	COUNTER REPAIR	157.50
Totals for 61079					157.50
61080	AT&T	09/09/2021	0112154604	YEARLY SERV	8,417.76
Totals for 61080					8,417.76
61081	AWSA	09/09/2021	22373	MEMBERSHIP RENEWAL	765.00
Totals for 61081					765.00
61082	BADGER SPORTING GOODS CO INC	09/09/2021	AAR009128-	FOOTBALL SUPPLIES	50.00
		09/09/2021	AAR009206-	VB SUPPLIES	11.90
Totals for 61082					61.90
61083	BLANCHARDVILLE COOPERATIVE OIL ASSO	09/09/2021	AUGUST 202	FUEL	745.42
Totals for 61083					745.42
61084	BRAY ASSOCIATES ARCHITECTS, INC.	09/09/2021	3388-04	ARCHITECT SERV	46,330.00
		09/09/2021	3388-03	ARCHITECT SERV	32,310.00
Totals for 61084					78,640.00
61085	BUEHLER NTERIORS LLC	09/09/2021	9605	COUNTER TOPS	2,415.00
Totals for 61085					2,415.00
61086	CENGAGE LEARNING	09/09/2021	75335191	TEXT BOOKS	879.78
Totals for 61086					879.78
61087	CESA 2	09/09/2021	9785	NVCI TRAINING	950.00
Totals for 61087					950.00
61088	COMMON THREADS FAMILY RESOURCE CENT	09/09/2021	72793	TUITION	16,500.00
Totals for 61088					16,500.00
61089	HUBERT	09/09/2021	472263	KITCHEN SUPPLIES	670.55
		09/09/2021	472399	KITCHEN SUPPLIES	52.22
Totals for 61089					722.77
61090	MONIGOLD, SARAH	09/09/2021	FS REFUND	FS REFUND	28.60
Totals for 61090					28.60
61091	PROFESSIONAL PEST CONTROL, INC	09/09/2021	529817	PEST CONTROL	89.00
Totals for 61091					89.00
61092	RHYME BUSINESS PRODUCTS - LEASE	09/09/2021	29962305	COPIER LEASE	1,344.15
Totals for 61092					1,344.15
61093	SERVICE SPECIALISTS	09/09/2021	364829	ice machine rpr	301.47
Totals for 61093					301.47
61094	STATELER, MARK	09/09/2021	FS REFUND	FS REFUND	133.05
Totals for 61094					133.05
61095	UNITED LABORATORIES	09/09/2021	327634	CUSTODIAL SUPPLIES	359.26
Totals for 61095					359.26

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
61096	UNITED RENTALS	09/09/2021	196555323-	LIFT RENTAL	805.44
				Totals for 61096	805.44
61097	VIKING HARDWARE - TRUE VALUE	09/09/2021	53980	KITCHEN SUPPLIES	13.58
				Totals for 61097	13.58
61098	VILLAGE OF NEW GLARUS	09/09/2021	08/16/2021	STRAND - ENGINEERING SERV	620.86
				Totals for 61098	620.86
61099	WARD BRODT MUSIC COMPANY	09/09/2021	1646746	DIGITAL PIANO	2,199.99
				Totals for 61099	2,199.99
61100	WE ENERGIES	09/09/2021	GS AUG 202	AUG SERV	916.15
		09/09/2021	HS/MS	AUG AUG SERV	542.99
				Totals for 61100	1,459.14
				Totals for checks	602,566.00

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	GENERAL FUND	329,444.23	800.00	110,213.44	440,457.67
27	SPECIAL EDUCATION FUND	44,665.11	0.00	20,313.00	64,978.11
49	OTHER CAPITAL PROJECTS FUND	0.00	0.00	79,260.86	79,260.86
50	FOOD SERVICE FUND	316.25	0.00	17,553.11	17,869.36
***	Fund Summary Totals ***	374,425.59	800.00	227,340.41	602,566.00

\*\*\*\*\* End of report \*\*\*\*\*

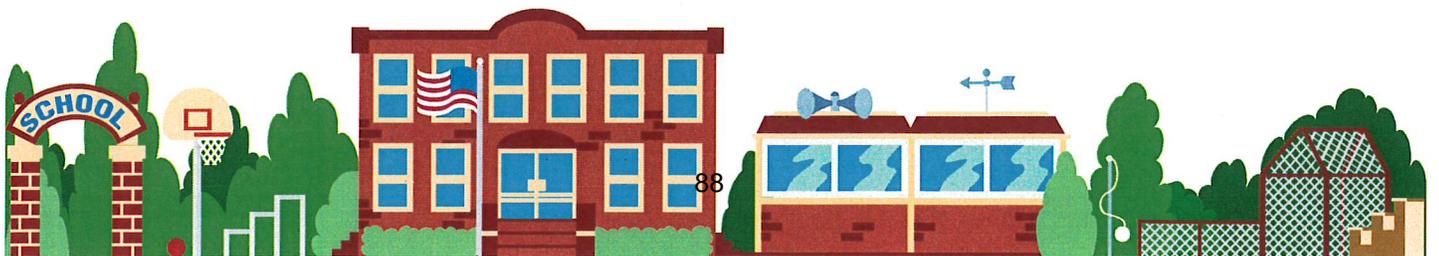


# New Glarus School District

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## Treasurer's Report June 30, 2021

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY - UNAUDITED**  
**June 30, 2021**

	Fund Balance Audited 6/30/2020	+	FY2021 Revenues	-	FY2021 Expend.	+	Transfers Sources	=	Fund Balance 6/30/2021
General Fund	3,289,386.26		12,659,507.03		11,110,249.11		(1,206,019.96)		3,632,624.22
General Fund -Committed	0.00				0.00		0.00		0.00
<b>TOTAL FUND 10</b>	<b>3,289,386.26</b>		<b>12,659,507.03</b>		<b>11,110,249.11</b>		<b>(1,206,019.96)</b>		<b>3,632,624.22</b>
Special Revenue Trust (Fund 21)	243,792.61		55,300.35		65,181.50				233,911.46
Spec. Ed. Grants	0		156,239.84		156,239.84				0.00
Special Education (Fund 27)	0		476,431.80		1,582,451.76		1,106,019.96		0.00
<b>TOTAL FUND 27</b>	<b>0</b>		<b>632,671.64</b>		<b>1,738,691.60</b>		<b>1,106,019.96</b>		<b>0.00</b>
DEBT SERVICE (Fund 39)	164,351.73		2,507,364.02		2,527,996.67				143,719.08
LT CAPITAL (Fund 46)	205,000.72		489.43		0.00		100,000.00		305,490.15
OTHER CAPITAL DEBT (Fund 49)	0.00		28,902,870.85		0.00				28,902,870.85
FOOD SERVICE (Fund 50)	149,201.17		517,757.05		476,356.16				190,602.06
COMMUNITY SERVICE FUND (80)	12,255.82		0.00		0.00				12,255.82

**SCHOOL DISTRICT OF NEW GLARUS**  
**REVENUES**  
**June 30, 2021**

<b>GENERAL FUND - 10</b>			
	Revised Budget Revenues 6/28/2021	YTD REVENUES	20-21 YTD % RCVD
Property Taxes	\$ 3,772,208.00	\$ 3,772,208.00	100.00%
Mobile Home/DNR Tax/TIF Repayment	\$ 10,600.00	\$ 14,244.76	134.38%
Interest Income	\$ 6,400.00	\$ 6,607.68	103.25%
General Tuition-Open Enrollment	\$ 1,047,729.00	\$ 1,047,729.00	100.00%
Other Local Income - 260/270/290	\$ 160,769.00	\$ 153,592.82	95.54%
Medicaid (MAC -Prior years reimb)	\$ 27,197.00	\$ 27,197.38	100.00%
Per Pupil Aid	\$ 676,209.00	\$ 675,962.00	99.96%
Transportation Aid	\$ 24,000.00	\$ 23,071.00	96.13%
High Cost Transportation	\$ 209,726.00	\$ 209,973.00	100.12%
Library (Common School Fund)	\$ 39,060.00	\$ 37,221.00	95.29%
Equalization Aid	\$ 6,440,612.00	\$ 6,440,612.00	100.00%
State Tax Exempt - Computer Aid	\$ 6,716.00	\$ 6,715.67	100.00%
State Tax Exempt - Personal Property	\$ 33,637.00	\$ 33,636.65	100.00%
Grants - State	\$ 7,780.00	\$ 18,370.54	236.13%
Grants-Federal-Special Projects	\$ 187,445.00	\$ 186,472.79	99.48%
Grants/Donations - Local	\$ -	\$ 5,892.74	#DIV/0!
<b>Total General Fund Revenues</b>	<b>\$ 12,650,088.00</b>	<b>\$ 12,659,507.03</b>	<b>100.07%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>			
Special Revenue Fund - 21	\$ 190,000.00	\$ 55,300.35	29.11%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 156,239.84	78.27%
Special Education - Categorical Aid - Fun	\$ 403,291.00	\$ 403,291.00	100.00%
Special Education - High Cost	\$ 16,246.00	\$ 16,246.00	100.00%
Special Education - Medicaid	\$ 50,000.00	\$ 56,894.80	113.79%
Operating Transfer from Fund 10	\$ 1,100,000.00	\$ 1,106,019.96	100.55%
<b>Total Special Projects Revenues</b>	<b>\$ 1,959,158.00</b>	<b>\$ 1,793,991.95</b>	<b>91.57%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39 &amp; 40</b>			
Fund 38-Non Referendum Debt		\$ -	0.00%
Fund 39-Referendum Debt-Debt Retirem	\$ 2,507,331.00	\$ 2,507,364.02	100.00%
Fund 46 - Long Term Cap Maint	\$ 500.00	\$ 100,489.43	20097.89%
Fund 49 - Referendum Capital Projects	\$ 28,900,000.00	\$ 28,902,870.85	100.01%
<b>Total Debt Service Revenues</b>	<b>\$ 31,407,831.00</b>	<b>\$ 31,510,724.30</b>	<b>100.33%</b>

<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>			
Fund 50-Local Sources	\$ 399,210.00	\$ 27,198.90	6.81%
Fund 50-State/Federal Sources	\$ 155,186.45	\$ 490,558.15	316.11%
Community Services - Fund 80		\$ -	
<b>Total Fd &amp; Community Service Revenues</b>	<b>\$ 554,396.45</b>	<b>\$ 517,757.05</b>	<b>93.39%</b>

<b>Total Revenues</b>	<b>\$ 46,571,473.45</b>	<b>\$ 46,481,980.33</b>	<b>99.81%</b>
<b>Less: Other Capital Rev (Fund 49)</b>	<b>\$ (28,900,000.00)</b>	<b>\$ (28,902,870.85)</b>	<b>100.01%</b>
<b>Total All Revenues All Funds</b>	<b>\$ 17,671,473.45</b>	<b>\$ 17,579,109.48</b>	<b>99.48%</b>

**SCHOOL DISTRICT OF NEW GLARUS**  
**EXPENDITURES**  
**June 30, 2021**

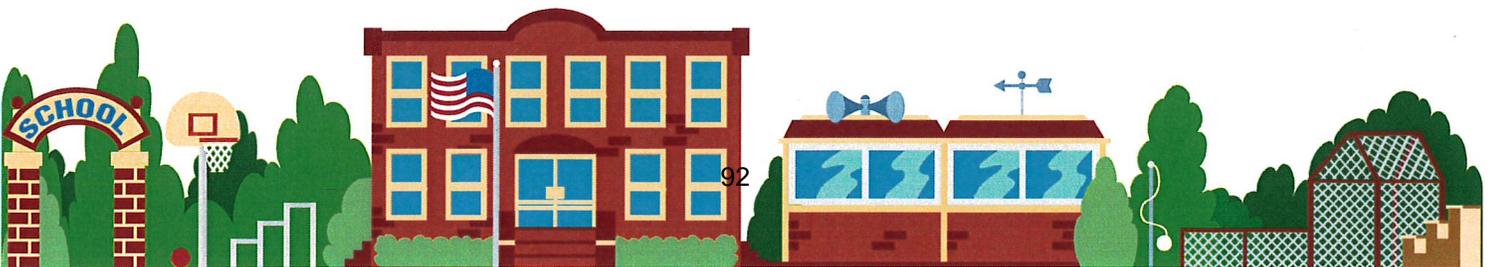
<b>GENERAL FUND - 10</b>			
<b>Instruction</b>	Revised Budget Expenditures 6/28/2021	YTD EXPENDITURES	20 - 21 YTD % EXPD
Undifferentiated Curriculum	\$ 2,400,000.00	\$ 2,363,054.79	98.46%
Regular Curriculum	\$ 2,950,000.00	\$ 2,980,511.48	101.03%
Vocational Curriculum	\$ 349,751.00	\$ 334,956.64	95.77%
Physical Curriculum	\$ 261,792.00	\$ 256,112.41	97.83%
Co-Curricular Activity	\$ 162,340.00	\$ 162,465.14	100.08%
Special Curriculum	\$ 6,500.00	\$ 1,547.50	23.81%
<b>Total Instruction</b>	<b>\$ 6,130,383.00</b>	<b>\$ 6,098,647.96</b>	<b>99.48%</b>
<b>Support Services</b>			
Pupil Services	\$ 215,729.00	\$ 207,753.91	96.30%
Instructional Services	\$ 807,140.00	\$ 772,753.53	95.74%
General Operations	\$ 360,000.00	\$ 360,493.85	100.14%
School Building Operations	\$ 738,322.00	\$ 718,857.69	97.36%
Business Services	\$ 224,924.00	\$ 205,892.94	91.54%
Building Operations	\$ 698,689.00	\$ 630,834.13	90.29%
Maintenance	\$ 273,394.00	\$ 280,547.78	102.62%
Capital Maintenance Projects (Facilities)	\$ 227,858.00	\$ 564,691.39	247.83%
Pupil Transportation	\$ 273,613.00	\$ 195,821.71	71.57%
Central Services	\$ 78,000.00	\$ 84,825.29	108.75%
Insurance	\$ 123,000.00	\$ 121,790.69	99.02%
Debt Services	\$ 97,073.00	\$ 97,072.13	100.00%
Other Support Services	\$ 400,000.00	\$ 413,777.15	103.44%
<b>Total Support Services</b>	<b>\$ 4,517,742.00</b>	<b>\$ 4,655,112.19</b>	<b>103.04%</b>
<b>Non-Program Transactions</b>			
Operating Transfers to another Fund	\$ 1,250,954.00	\$ 1,206,019.96	96.41%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 29,874.79	149.37%
Co-Curricular Cooperative Programs	\$ 56,415.00	\$ 38,684.62	68.57%
General Tuition/Open Enrollment	\$ 282,681.00	\$ 269,419.00	95.31%
Other Non-Program Transactions	\$ 20,000.00	\$ 18,510.55	92.55%
<b>Total Non-Program Transactions</b>	<b>\$ 1,630,050.00</b>	<b>\$ 1,562,508.92</b>	<b>95.86%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,278,175.00</b>	<b>\$ 12,316,269.07</b>	<b>100.31%</b>
<b>SPECIAL PROJECTS FUNDS</b>			
Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 65,181.50	34.31%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 156,239.84	78.27%
Special Education - Regular - Fund 27	\$ 1,673,977.00	\$ 1,582,451.76	94.53%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,063,598.00</b>	<b>\$ 1,803,873.10</b>	<b>87.41%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39, 40 &amp; 49</b>			
Fund 39 - Referendum Debt Retirement	\$ 2,527,522.00	\$ 2,527,996.67	100.02%
Fund 49 - Referendum Capital Projects	\$ 54,309.00	\$ -	0.00%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 2,581,831.00</b>	<b>\$ 2,527,996.67</b>	<b>97.91%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>			
Food Service - Fund 50	\$ 556,500.00	\$ 476,356.16	85.60%
Community Services - Fund 80	\$ 2,000.00	\$ -	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 558,500.00</b>	<b>\$ 476,356.16</b>	<b>85.29%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 17,482,104.00</b>	<b>\$ 17,124,495.00</b>	<b>97.95%</b>
<b>TOTAL EXPENDITURES - ALL FUNDS</b>	<b>\$ 17,482,104.00</b>	<b>\$ 17,124,495.00</b>	<b>97.95%</b>
<b>LESS: Other Capital Debt - Fund 46/49</b>	<b>\$ <sup>91</sup>(54,309.00)</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 17,427,795.00</b>	<b>\$ 17,124,495.00</b>	<b>98.26%</b>

# New Glarus School District

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Treasurer's Report  
July 31, 2021

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
**July 31, 2021**

	Fund Balance Audited 6/30/2021	+	FY2022 Revenues	-	FY2022 Expend.	+	Transfers Sources	=	Fund Balance 7/31/2021
General Fund	3,632,624.22		20,602.21		168,969.30		0.00		3,484,257.13
General Fund -Committed	0.00				0.00		0.00		0.00
<b>TOTAL FUND 10</b>	<b>3,632,624.22</b>		<b>20,602.21</b>		<b>168,969.30</b>		<b>0.00</b>		<b>3,484,257.13</b>
Special Revenue Trust (Fund 21)	233,911.46		1,260.22		2,247.00				232,924.68
Spec. Ed. Grants	0		0.00		4,105.93				-4,105.93
Special Education (Fund 27)	0		3,363.13		14,844.07		0.00		-11,480.94
<b>TOTAL FUND 27</b>	<b>0</b>		<b>3,363.13</b>		<b>18,950.00</b>		<b>0.00</b>		<b>-15,586.87</b>
<b>DEBT SERVICE (Fund 39)</b>	<b>143,719.08</b>		<b>29,355,213.83</b>		<b>396,710.80</b>				<b>29,102,222.11</b>
<b>LT CAPITAL (Fund 46)</b>	<b>305,490.15</b>		<b>48.39</b>		<b>0.00</b>				<b>305,538.54</b>
<b>OTHER CAPITAL DEBT (Fund 49)</b>	<b>28,902,870.85</b>		<b>5,296.36</b>		<b>0.00</b>				<b>28,908,167.21</b>
<b>FOOD SERVICE (Fund 50)</b>	<b>190,602.06</b>		<b>3,509.33</b>		<b>1,426.64</b>				<b>192,684.75</b>
<b>COMMUNITY SERVICE FUND (80)</b>	<b>12,255.82</b>		<b>0.00</b>		<b>0.00</b>				<b>12,255.82</b>

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
July 31, 2021**

<b>GENERAL FUND - 10</b>					
	ANNUAL MTG BUDGET REVENUES 2021-2022	MTD REVENUES	YTD REVENUES	21-22 YTD % RCVD	20-21 YTD % RCVD
Property Taxes	\$ 4,193,679.00			0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00			0.00%	0.00%
Interest Income	\$ 6,000.00	\$ 658.81	\$ 658.81	10.98%	8.63%
Summer School	\$ -			0.00%	0.00%
General Tuition-Open Enrollment	\$ 1,009,683.00			0.00%	0.00%
Sale of Fixed Assets	\$ -			0.00%	0.00%
Capital Lease (Computers/Bus)	\$ -			0.00%	0.00%
Other Local Income	\$ 122,540.00	\$ 19,523.40	\$ 19,523.40	15.93%	11.34%
Medicaid	\$ -			0.00%	0.00%
Per Pupil Aid	\$ 672,747.00			0.00%	0.00%
Transportation Aid	\$ 24,000.00			0.00%	0.00%
Library (Common School Fund)	\$ 37,000.00			0.00%	0.00%
High Cost Transportation Aid	\$ -			0.00%	0.00%
Equalization Aid	\$ 6,060,459.00			0.00%	0.00%
State Tax Exempt - Computer Aid	\$ 6,716.00			0.00%	0.00%
State Tax Exempt - Personal Property	\$ 33,637.00			0.00%	0.00%
Grants - State	\$ 8,200.00			0.00%	0.00%
Grants-Federal-Special Projects	\$ 189,921.00			0.00%	0.00%
Grants/Donations - Local	\$ 3,500.00	\$ 420.00	\$ 420.00	12.00%	23.06%
<b>Total General Fund Revenues</b>	<b>\$ 12,378,682.00</b>	<b>\$ 20,602.21</b>	<b>\$ 20,602.21</b>	<b>0.17%</b>	<b>0.15%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>					
Special Revenue Fund - 21	\$ 190,500.00	\$ 1,260.22	\$ 1,260.22	0.66%	3.95%
Special Education Grants - Fund 27	\$ 199,621.00		\$ -	0.00%	0.00%
Special Education - Categorical Aid - Fund 27	\$ 403,041.00	\$ -	\$ -	0.00%	0.00%
Special Education - High Cost	\$ -			0.00%	0.00%
Special Education - Medicaid	\$ 50,000.00	\$ 3,363.13	\$ 3,363.13	6.73%	0.00%
Operating Transfer from Fund 10	\$ 1,245,448.00	\$ -	\$ -	0.00%	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,088,610.00</b>	<b>\$ 4,623.35</b>	<b>\$ 4,623.35</b>	<b>0.22%</b>	<b>0.12%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 39, 46 &amp; 49</b>					
Fund 39-Referendum Debt-Debt Retirement	\$ 32,111,999.00	\$ 29,355,213.83	\$ 29,355,213.83	91.42%	0.00%
Fund 46 - Long Term Cap Maint	\$ 500.00	\$ 48.39	\$ 48.39	9.68%	0.02%
Fund 49 - Construction Fund	\$ 19,500.00	\$ 5,296.36	\$ 5,296.36	27.16%	0.00%
<b>Total Debt Service Revenues</b>	<b>\$ 32,131,999.00</b>	<b>\$ 29,360,558.58</b>	<b>\$ 29,360,558.58</b>	<b>91.37%</b>	<b>0.00%</b>

<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Fund 50-Local Sources	\$ 73,801.87	\$ 3,509.33	\$ 3,509.33	4.76%	9.57%
Fund 50-State/Federal Sources	\$ 476,833.88		\$ -	0.00%	0.00%
Community Services - Fund 80	\$ -		\$ -	0.00%	0.00%
<b>Total Food &amp; Community Service Revenues</b>	<b>\$ 550,635.75</b>	<b>\$ 3,509.33</b>	<b>\$ 3,509.33</b>	<b>0.64%</b>	<b>0.50%</b>

<b>Total Revenues</b>	<b>\$ 47,149,926.75</b>	<b>\$ 29,389,293.47</b>	<b>\$ 29,389,293.47</b>	<b>62.33%</b>	<b>0.05%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES  
July 31, 2021**

<b>GENERAL FUND - 10</b>					
Instruction	ANNUAL MTG BUDGET EXPENDITURES 2021-2022	MTD EXPENDITURES	YTD EXPENDITURES	21 - 22 YTD % EXPD	20 - 21 YTD % EXPD
Undifferentiated Curriculum	\$ 2,626,933.00	\$ 14,738.23	\$ 14,738.23	0.56%	0.23%
Regular Curriculum	\$ 3,009,284.00	\$ 12,636.73	\$ 12,636.73	0.42%	0.16%
Vocational Curriculum	\$ 344,231.00	\$ 50.61	\$ 50.61	0.01%	0.00%
Physical Curriculum	\$ 266,792.00	\$ 1,429.35	\$ 1,429.35	0.54%	0.00%
Co-Curricular Activity	\$ 201,480.00	\$ 1,053.31	\$ 1,053.31	0.52%	2.05%
Special Curriculum	\$ 6,500.00	\$ -	\$ -	0.00%	0.00%
<b>Total Instruction</b>	<b>\$ 6,455,220.00</b>	<b>\$ 29,908.23</b>	<b>\$ 29,908.23</b>	<b>0.46%</b>	<b>0.22%</b>
<b>Support Services</b>					
Pupil Services	\$ 241,895.00	\$ 119.00	\$ 119.00	0.05%	0.00%
Instructional Services	\$ 702,011.00	\$ 23,962.01	\$ 23,962.01	3.41%	3.24%
General Operations	\$ 360,020.00	\$ 18,725.27	\$ 18,725.27	5.20%	5.91%
School Building Operations	\$ 732,188.00	\$ 27,985.89	\$ 27,985.89	3.82%	5.77%
Business Services	\$ 229,723.00	\$ 16,877.32	\$ 16,877.32	7.35%	9.84%
Building Operations	\$ 675,222.00	\$ 2,245.43	\$ 2,245.43	0.33%	0.79%
Maintenance	\$ 276,093.00	\$ 11,131.44	\$ 11,131.44	4.03%	5.06%
Capital Maintenance Projects (Facilities)	\$ 190,000.00	\$ -	\$ -	0.00%	0.46%
Pupil Transportation	\$ 271,153.00	\$ 294.18	\$ 294.18	0.11%	0.00%
Central Services	\$ 75,706.00	\$ 5,893.96	\$ 5,893.96	7.79%	11.70%
Insurance	\$ 128,847.00	\$ 9,710.90	\$ 9,710.90	7.54%	13.11%
Debt Services	\$ 97,073.00	\$ -	\$ -	0.00%	0.00%
Other Support Services	\$ 314,625.00	\$ 18,575.67	\$ 18,575.67	5.90%	11.24%
<b>Total Support Services</b>	<b>\$ 4,294,556.00</b>	<b>\$ 135,521.07</b>	<b>\$ 135,521.07</b>	<b>3.16%</b>	<b>4.35%</b>
<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,245,448.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 3,540.00	\$ 3,540.00	17.70%	0.00%
Co-Curricular Cooperative Programs	\$ 61,300.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 302,058.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 1,628,906.00</b>	<b>\$ 3,540.00</b>	<b>\$ 3,540.00</b>	<b>0.22%</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,378,682.00</b>	<b>\$ 168,969.30</b>	<b>\$ 168,969.30</b>	<b>1.37%</b>	<b>1.75%</b>
<b>SPECIAL PROJECTS FUNDS</b>					
Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 2,247.00	\$ 2,247.00	1.18%	4.18%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 4,105.93	\$ 4,105.93	2.06%	27.67%
Special Education - Regular - Fund 27	\$ 1,698,489.00	\$ 14,844.07	\$ 14,844.07	0.87%	0.91%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,088,110.00</b>	<b>\$ 21,197.00</b>	<b>\$ 21,197.00</b>	<b>1.02%</b>	<b>3.34%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39, 40 &amp; 49</b>					
Fund 39-Referendum Debt-Debt Retirem	\$ 31,517,710.00	\$ 396,710.80	\$ 396,710.80	1.26%	0.00%
Fund 46 - Long Term Cap Maint	\$ -	\$ -	\$ -	0.00%	0.00%
Fund 49 - Construction Fund	\$ 4,663,190.00	\$ -	\$ -	0.00%	0.00%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 36,180,900.00</b>	<b>\$ 396,710.80</b>	<b>\$ 396,710.80</b>	<b>1.10%</b>	<b>0.00%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Food Service - Fund 50	\$ 532,519.94	\$ 1,426.64	\$ 1,426.64	0.27%	0.71%
Community Services - Fund 80	\$ -	\$ -	\$ -	0.00%	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 532,519.94</b>	<b>\$ 1,426.64</b>	<b>\$ 1,426.64</b>	<b>0.27%</b>	<b>0.71%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 51,180,211.94</b>	<b>\$ 588,303.74</b>	<b>\$ 588,303.74</b>	<b>1.15%</b>	<b>1.63%</b>



**STAFFING REPORT  
SEPTEMBER 13, 2021**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>
	Matt Nelson coaching resignation	Stephanie Zweifel	varies	2021 Fall Season	HS Volleyball Asst Coach
	Addl need due to participants	Kendra Mussehl	varies	2021 Fall Season	HS Volleyball Asst Coach
	Conference change / need	Richard Bailey	varies	2021 Fall Season	MS Cross Country

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>	
Support Staff	Custodian	2021-22 school year	3.5 hours/day	Todd Thoman resignation	97
Coach	MS Boys Basketball Coach	2021 Fall/Winter Season	varies	Kevin Parman coaching resignation	
Coach	HS Girls Basketball AsstCoach	2021-22 Winter Season	varies	Hanna Kearns coaching resignation	
Coach	MS Girls Basketball Coach	2022 Winter Season	varies	Conference change / need	
Coach	MS Track Coach	2022 Spring Season	varies	Tammy Newberry coaching resignation	
Coach	MS Track Coach	2022 Spring Season	varies	Mark Woelfel coaching resignation	
Coach	MS Track Coach	2022 Spring Season	varies	Hannah Kearns / Matt Nelson coaching resignation	
Coach	HS Baseball Asst Coach	2022 Spring Season	varies	Warren Howard retirement	

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Board Minutes and Recording of Votes
  - B. Discussion to Consider Adding "Discussion" Section to Agenda
  - C. Covid-19 Updates
  - D. Resignations
  - E. New Hires

99

**New Hire Board Approval  
09/13/2021**

**Name:** Richard Bailey  
**Position:** Middle School Assistant Cross-Country Coach  
**Percentage of employment:** varies  
**Term of employment:** 2021 Season  
**Pay rate:** \$750

**New Hire Board Approval  
09/13/2021**

**Name:** Stephanie Zweifel  
**Position:** High School Assistant Volleyball Coach  
**Percentage of employment:** varies  
**Term of employment:** 2021 Season  
**Pay rate:** \$1850

**New Hire Board Approval  
09/13/2021**

**Name:** Kendra Mussehl  
**Position:** High School Assistant Volleyball Coach  
**Percentage of employment:** varies  
**Term of employment:** 2021 Season  
**Pay rate:** \$1850

- VII. **FUTURE AGENDA ITEMS**
- VIII. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. September 27, 2021 - Discussion & Regular School Board Meeting
  - B. October 11, 2021 - Discussion & Regular School Board Meeting
- IX. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.