

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, AUGUST 2, 2021**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/86399276393?PWD=ZITAQJLOMK1BCVNHM0R  
WCSTCUGHRZZ09 OR BY PHONE USING 1-646-568-7788 MEETING ID 863 9927**

**6393 & PASSWORD 580249**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

- I. **CALL TO ORDER**
  - A. Agenda Published
  - B. Roll Call
  - C. Approval of Agenda and Revisions
- II. **INTRODUCTIONS-PRESENTATIONS**
- III. **PUBLIC COMMENT PERIOD**
- IV. **APPROVAL OF CONSENT AGENDA**
  - A. Item(s) To Be Removed From Consent Agenda
    - 1. Board Minutes

# SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING

Monday, July 12, 2021

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Bill Oemichen. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, State Bank of Cross Plains, Woodford State Bank and the District Website.

## **ROLL CALL**

Present: Bill Oemichen, Larry Stuessy, Travis Zimmerman, Jessica Geib, Debra Fairbanks, Corrine Hendrickson, and Cari Ann Muggenburg.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Larry Stuessy, to approve the agenda as presented. Second by Debra Fairbanks.  
Motion carried 7-0.

## **INTRODUCTIONS-PRESENTATIONS**

~None.

## **PUBLIC COMMENT PERIOD**

Community member Marge Klassy expressed concerns about her grandchildren's experience with virtual learning this past school year. She also spoke in opposition to the Critical Race Theory and other subjects addressed in the Social Justice Youth Form held in April and encouraged the District to keep these methods out of their curriculums.

## **APPROVAL CONSENT AGENDA**

### ITEM(S) TO BE REMOVED FROM CONSENT AGENDA

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Larry Stuessy to approve the Consent Agenda. Second by Debra Fairbanks. Motion carried 7-0.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Met. Tammy Marty, Business Manager, provided the Committee with a Bonds Proceeds Management Update, 2020-2021 Budget Update, and 2021-2022 Preliminary Budget update. Dr. Thayer updated the Committee on the State Budget.

CURRICULUM, SPORTS & CO-CURRICULAR; Met. Jennifer Krantz, Curriculum Director, Sonja Tidd, ES Counselor, and Dr. Thayer presented the Committee with information on the Social/Emotional Learning App called Rhithm. Dr. Thayer and the Administration team provided information to the Committee on the Continuous Improvement – Theory of Action.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Did not meet.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### **A. COVID UPDATES**

Dr. Thayer provided the Board with a District Covid update.

### **B. REFERENDUM PROJECTS UPDATE**

Dr. Thayer provided the Board with an update on the Referendum Projects.

### **C. COLLEGE AND CAREER READINESS METRICS**

Dr. Thayer reviewed the College and Career Readiness Metrics with the Board.

### **D. PRELIMINARY 2021-2022 BUDGET**

Tammy Marty, Business Manager, presented the Preliminary 2021-2022 Budget to the Board.

Motion by Travis Zimmerman to approve the 2021-2022 Preliminary Budget as presented.  
Second by Corrine Hendrickson. Motion carried 7-0.

### **E. SOCIAL/EMOTIONAL LEARNING APP - RHITHM**

Jennifer Krantz, Sonja Tidd, and Dr. Thayer presented a proposal to the Board for the Social/Emotional Learning App called Rhithm.

Motion by Jessica Geib, Curriculum, Sports, and Co-Curricular Chair to approve the implementation of the Social/Emotional Learning App – Rhithm as presented. Motion carried 7-0.

### **F. 2020-2021 SECLUSION/RESTRAINT REPORT**

The Board reviewed the 2020-2021 Seclusion/Restraint Report.

### **G. TRIENNIAL WELLNESS REPORT**

The Board reviewed the Triennial Wellness Report.

### **H. INCREASE SCHOOL PSYCHOLOGIST FROM 0.8 TO 1.0 FTE USING ESSER III FUNDING**

The Administration recommended increasing the School Psychologist position from 0.8 FTE to 1.0 FTE using ESSER III funding.

Motion by Larry Stuessy to approve increasing the School Psychologist position from 0.8 FTE to 1.0 FTE as presented. Second by Cari Ann Muggenburg. Motion carried 7-0.

### **I. CESA 2 CONVENTION UPDATE**

Debra Fairbanks provided the Board with a CESA 2 Convention update.

J. 2021-2022 ELEMENTARY SCHOOL STUDENT HANDBOOK

The Board reviewed the 2021-2022 Elementary School Student Handbook.

Motion by Travis Zimmerman to approve the 2021-2022 Elementary School Student Handbook as presented with substantive changes to be brought back to the Board for approval, and technical change to be made without Board approval. Second by Larry Stuessy. Motion carried 7-0.

K. 2021-2022 MIDDLE SCHOOL STUDENT HANDBOOK

The Board reviewed the 2021-2022 Middle School Student Handbook.

Motion by Debra Fairbanks to approve the 2021-2022 Middle School Student Handbook as presented with substantive changes to be brought back to the Board for approval, and technical change to be made without Board approval. Second by Travis Zimmerman. Motion carried 7-0.

L. 2021-2022 HIGH SCHOOL STUDENT HANDBOOK

The Board reviewed the 2021-2022 High School Student Handbook.

Motion by Larry Stuessy to approve the 2021-2022 High School Student Handbook as presented with substantive changes to be brought back to the Board for approval, and technical change to be made without Board approval. Second by Cari Ann Muggenburg. Motion carried 7-0.

M. RESIGNATIONS

1. Matthew Nelson – JV 2 Volleyball Coach & MS Track Coach

Motion by Larry Stuessy to accept the resignation of Matthew Nelson as JV 2 Volleyball Coach and Middle School Track Coach as presented. Second by Debra Fairbanks. Motion carried 7-0.

2. Nina Woods – MS Secretary

Motion by Cari Ann Muggenburg to accept the resignation of Nina Woods as MS Secretary as presented. Second by Larry Stuessy. Motion carried 7-0.

N. NEW HIRES

1. Maureen Prieve – Occupational Therapist

The Administration recommended hiring Maureen Prieve as Occupational Therapist.

Motion by Corrine Hendrickson to approve the hiring of Maureen Prieve as Occupational Therapist as presented. Second by Debra Fairbanks. Motion carried 7-0.

**FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**

- August 2, 2021 – Discussion & Regular Board Meeting – 7:15 p.m.
- August 16, 2021 – Annual Meeting – 7:15 p.m.

**CLOSED SESSION**

The Board of Education will entertain a motion to convene in closed session, pursuant to s. 19.85 (1) (c) and/or (f), as appropriate, to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. The Board may take action in closed session, if necessary and appropriate. Thereafter, the Board will entertain a motion to reconvene into open session. After reconvening into open session, the Board may take further action that is necessary and appropriate. The Board will then entertain a motion to adjourn.

Motion by Larry Stuessy to move into closed session at 8:35 p.m. Second by Debra Fairbanks. Motion carried with a roll call vote. Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Travis Zimmerman, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, and Cari Ann Muggenburg, Aye.

Motion by Larry Stuessy to return to open session at 8:50 p.m. Second by Debra Fairbanks. Motion carried 7-0. Motion carried with a roll call vote. Bill Oemichen, Aye, Larry Stuessy, Aye, Jessica Geib, Aye, Travis Zimmerman, Aye, Debra Fairbanks, Aye, Corrine Hendrickson, Aye, and Cari Ann Muggenburg, Aye.

**ADJOURN**

Motion by Larry Stuessy, second by Cari Ann Muggenburg to adjourn the meeting at 8:52 p.m. Motion carried 7-0.

Respectfully submitted by Jessica Geib/Kris Anderson



Budgetary Checks # 60888 - 60999  
Direct Deposits - 900029755 - 29888  
EFTPS - Wisconsin Retirement System - #275, 276  
EFT - Electronic Tax Payment System - # 507, 508  
EFT - Dept of Revenue - #836, 837  
EFT - WEA Tax Sheltered Annuity - #1004, 1005, 1006  
EFT - EBC - HSA payments - #1268, 1269

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JUNE 30, 2021**

| Vendor                      | Description  | Amount    |
|-----------------------------|--|-----------|
| NIHF PROGRAMS-CAMP INV      | SUMMER SCHOOL - CAMP INVENTION                     | 22,830.00 |
| ADVANCED PLACEMENT EXAM     | AP EXAM  | 8,832.00  |
| MONROE CLN AMERIEBO         | OT/PT SERVICES APRIL AND MAY                       | 8,583.30  |
| "PROJECT LEAD THE WAY, INC" | PLTW Class starter Pack, Curriculum                | 7,823.70  |
| PST*INSTRUCTURE INC         | CANVAS   | 6,180.11  |
| BSN SPORTS LLC              | MS CC Uniforms                                     | 6,000.00  |
| GFC LEASING                 | plotter  | 5,675.00  |
| NEW GLARUS UTILITIES        | HS MAY SERV  | 5,219.00  |
| "THE KING COMPANY, LLC"     | trailer  | 5,099.99  |
| NEW GLARUS UTILITIES        | MAY SERV - GS                                      | 4,385.40  |
| WINGMAN INSURANCE           | CYBER SECURITY                                     | 3,776.04  |
| CDW GOVT #F990587           | SANS/Hard drive for backups                        | 3,621.34  |
| SAN-A-CARE                  | custodial supplies                                 | 1,943.84  |
| EASTBAY INC                 | Volleyball Team Uniforms                           | 1,848.00  |
| NEWS PUBLISHING CO          | AGENDA MINUTES/MEETINGS/HR POSTINGS - APR/MAY      | 1,775.24  |
| WARD BRODT MUSIC            | 2nd Valve Trombone                                 | 1,299.00  |
| NEW GLARUS UTILITIES        | MS MAY SERV  | 1,191.17  |
| ULINE *SHIP SUPPLIES        | Workstation for Data Center                        | 1,093.37  |
| FARMTEK                     | Greenhouse Supplies                                | 1,049.75  |
| SCREENCASTIFY UNLIMITE      | Screencastify renewal-from curriculum funds        | 1,000.00  |
| TCI                         | TCI Textbooks - U.S. History -                     | 892.50    |
| AMZN MKTP US*2X0743R60      | Summer School Materials                            | 835.35    |
| CLARNO LUMBER & SUPPLY CO   | School Garden                                      | 791.10    |
| EASTBAY INC                 | Volleyball Team Uniforms                           | 788.00    |
| GFC LEASING                 | PLOTTER MAINT                                      | 768.00    |
| AMZN MKTP US*217VK8V00      | (3) memory drive for SANS                          | 765.00    |
| MONROE CLN AMERIEBO         | SPORTS MED   | 717.50    |
| TNWM SOE CVENT              | AP Comparative Government professional development | 700.00    |
| "AMZ*SECRETLAB US, IN"      | (2) chairs for Data Center                         | 698.00    |
| PAYPAL *NEWEGGCOM           | Touchscreen monitor for HS office                  | 694.19    |
| WEST MUSIC CATALOG          | A AND S BRUS30 R+S                                 | 649.00    |
| AMERICAN RED CROSS          | Summer School Materials                            | 643.30    |
| OFFICEMAX/DEPOT 6869        | HSO / STAFF ROOM SUPPLIES                          | 641.35    |
| AMZN MKTP US*2X27T10Q1      | PBIS Prizes  | 596.89    |
| GLITZ & GO                  | Senior supplies                                    | 562.11    |
| WEST MUSIC CATALOG          | music supplies                                     | 546.13    |
| CASEYS NEW GLARUS           | PBIS rewards                                       | 540.00    |
| ADVANCED DISPOSAL ONLINE    | JUNE SERV  | 532.86    |
| WASBO FOUNDATION            | DUES   | 500.00    |
| "THE KING COMPANY, LLC"     | down payment for trailer                           | 500.00    |
| WI ASSN OF AG EDUCATOR      | WAAE PDC Registration                              | 450.00    |
| AMZN MKTP US*217XU18Q0      | (2) Monitors for MS Office                         | 422.98    |
| THE ART OF EDUCATION        | Art of Education Art Curriculum & Resources        | 420.00    |
| AMZN MKTP US*2X52T5RR0      | (2) 27" monitors for HS office                     | 407.28    |
| 4IMPRINT                    | Knight Crew shirts                                 | 403.58    |

**SCHOOL DISTRICT OF NEW GLARUS**

**PURCHASING CARD ACTIVITY**

**JUNE 30, 2021**

|                           |  |        |
|---------------------------|--|--------|
| WSCA                      | Registration fee for the WSCA Conf                     | 380.00 |
| EZCATERSUBWAY             | Band Banquet Subway                                    | 359.26 |
| AMSTERDAM PRNT & LITHO    | SENIOR GIFT PENS                                       | 358.09 |
| WARD BRODT MUSIC          | Alto Sax Repair  | 348.00 |
| AMZN MKTP US*2R6TJ76R2    | Jump Ropes for Players                                 | 347.70 |
| THE ART OF EDUCATION      | Professional development/art teacher resource          | 329.00 |
| AMZN MKTP US*2X0OE02A1 AM | Art Supplies   | 325.66 |
| KENNEDY'S ICE CREAM       | end of year student rewards                            | 300.00 |
| FOLLETT SCHOOL SOLUTIONS  | library books  | 261.70 |
| WASBO FOUNDATION          | dues   | 260.00 |
| BRINSEA PRODUCTS INC #2   | Egg Incubator  | 219.99 |
| DBC*BLICK ART MATERIAL    | SUMMER SCHOOL  | 213.13 |
| PRAIRIE DU CHIEN COUNTRY  | Golf Team Sectionals Practice Fee                      | 210.00 |
| MIDWEST DECORATIVE STON   | School Garden  | 209.90 |
| MENARDS MADISON WEST WI   | School Garden supplies                                 | 204.87 |
| NASCO FORT ATKINSON       | Art Supplies   | 200.76 |
| WISCONSIN MUSIC EDUCATORS | CMP Music Conference                                   | 190.00 |
| WAL-MART #0802            | Summer School - fabric for weaving and crocheting      | 178.71 |
| PARTY CITY 518            | Supplies for Graduation                                | 174.39 |
| AMZN MKTP US*216KI1900    | SUMMER SCHOOL  | 172.46 |
| A440 PIANO SERVICES       | Piano Tuning   | 170.00 |
| WARD BRODT MUSIC          | Btn Repair   | 165.20 |
| NATIONAL FFA ORGANIZATION | Scarves and ties for official dress                    | 154.00 |
| NELSONS BUS SERVICE INC   | BUS SUPPLIES   | 150.36 |
| AMZN MKTP US*2966W3AT1    | SS supplies. Diamond Painting and friendship bracelets | 146.38 |
| MONROE CLN AMERIEBO       | BUS EXAM   | 145.00 |
| AMAZON.COM*2R4LJ1US0      | Books  | 137.37 |
| ROYS MARKET               | Ice Cream for the last day of school                   | 132.00 |
| AMZN MKTP US*2R72H6U02    | PBIS Prizes  | 126.12 |
| DICK POND ATHLETICS MAI   | CC flags   | 124.00 |
| SKETCHFORSCHOOLS.COM      | Sketch Journals  | 118.80 |
| FOLLETT SCHOOL SOLUTIONS  | Books  | 117.61 |
| AMZN MKTP US*2X1WS1AT1    | therapy tools  | 117.24 |
| AMZN MKTP US*214IL7RB0    | SUMMER SCHOOL  | 116.61 |
| AMZN MKTP US*2X3BO0231    | D.P. summer school                                     | 114.04 |
| AMZN MKTP US*2R3E719L0    | Sidewalk Chalk   | 111.96 |
| AMAZON.COM*218NS3D52      | Extra external hard drive                              | 109.99 |
| SUGAR RIVER PIZZA CO      | Pizza for Top 10 Students                              | 105.87 |
| FAT CAT COFFEE WORKS      | PBIS rewards   | 103.99 |
| AMZN MKTP US*2R8HY3UJ0    | therapy tools  | 103.69 |
| CULVERS OF NEW GLARUS     | Lunch for students after graduation practice           | 102.81 |
| AMZN MKTP US*2X8BM12J1    | summer school  | 102.42 |
| AMAZON.COM*2X0QS7VX0      | Books for AP Lit.                                      | 102.17 |
| SUGAR RIVER PIZZA CO      | PBIS rewards -   | 100.00 |
| TEACHER'S DISCOVERY       | Spanish readers 1 <del>9</del> year subscription       | 99.99  |
| AMZN MKTP US*2R48776D2    | Replacement screen for Chromebook                      | 95.92  |
| ZOOM.US 888-799-9666      | 1000+ Zoom Participant Fee                             | 94.95  |

**SCHOOL DISTRICT OF NEW GLARUS**

**PURCHASING CARD ACTIVITY**

**JUNE 30, 2021**

|                           |   |       |
|---------------------------|---|-------|
| AMZN MKTP US*2X28R3N51 AM | classroom supplies                          | 94.31 |
| WARD BRODT MUSIC          | Bari Sax Repair                             | 91.00 |
| NIHF PROGRAMS-CAMP INV    | Camp Invention fee-parent paid              | 90.00 |
| AMZN MKTP US*2116X2CIO    | Football Agility Ladders                    | 89.60 |
| WARD BRODT MUSIC          | Trombone Repair                             | 89.50 |
| AMAZON.COM*210HA7TJ0 AMZN | Classroom Supplies                          | 89.43 |
| AMERICINN PRAIRIE DU C    | Golf Team Sectionals Hotel                  | 89.00 |
| AMERICINN PRAIRIE DU C    | Golf Team Sectionals Hotel                  | 89.00 |
| AMERICINN PRAIRIE DU C    | Golf Team Sectionals Hotel                  | 89.00 |
| AMERICINN PRAIRIE DU C    | Golf Team Sectionals Hotel                  | 89.00 |
| AMERICINN PRAIRIE DU C    | Golf Team Sectionals Hotel                  | 89.00 |
| NEW GLARUS UTILITIES      | MAY SERV                                    | 87.87 |
| EB CAN CPS AND PBIS B     | PBIS Training                               | 83.98 |
| AMZN MKTP US*296F16E51    | Amazon, classroom supplies                  | 82.54 |
| SUGAR RIVER PIZZA CO      | meals for safety patrollers - reward        | 81.00 |
| NG Chamber                | Chamber Bucks                               | 80.00 |
| AMZN MKTP US*2X1HA9AN1    | PBIS Prizes                                 | 79.85 |
| AMZN MKTP US*215WS5N00    | faucet repairs                              | 77.85 |
| AMAZON.COM*290KY7NE1 AMZN | LABEL PRINTER                               | 77.09 |
| BLAIN'S FARM & FLEET      | hitch etc for trailer                       | 76.95 |
| FAT CAT COFFEE WORKS      | PBIS events                                 | 72.79 |
| J.W. PEPPER               | Jazz Band Music                             | 71.99 |
| AMAZON.COM*2X2TO1F42 AMZN | classroom supplies                          | 71.96 |
| SQ *GOLDSTAR OF WISCONSIN | Coffee Capstone                             | 71.40 |
| AMZN MKTP US*2194P8SA2    | Summer School supplies - crocheting         | 68.28 |
| PAYPAL *STICKERMULE       | Knight Crew stickers                        | 68.25 |
| AMZN MKTP US*216868LF1    | Binders for Math Department                 | 67.50 |
| AMZN MKTP US*2X0IZ4IT1    | Binders for Math Department                 | 67.50 |
| AMZN MKTP US*211QO9JA0    | summer school supplies                      | 66.14 |
| CULVERS OF NEW GLARUS     | meals for safety patrollers - reward        | 65.34 |
| ROYS MARKET               | roys ani sci lab                            | 65.20 |
| FARM & FLEET OF VERONA    | ball hitch for van 10 and trailer           | 64.98 |
| AMAZON.COM*2R1J09U92      | PBIS Prizes                                 | 63.36 |
| MAPLE LEAF CHEESE AND CH  | Ice Cream                                   | 63.00 |
| OFFICEMAX/DEPOT 6869      | MS Office Supplies                          | 62.81 |
| AMAZON.COM*211779P0       | Classroom organization supplies 2           | 62.61 |
| ROYS MARKET               | Band Banquet Snacks                         | 60.92 |
| ULINE *SHIP SUPPLIES      | Workstation for Data Center                 | 60.00 |
| AMAZON.COM*2X26G90X1 AMZN | Books                                       | 59.83 |
| EXXONMOBIL 99620858       | Gas for van                                 | 59.46 |
| JOANN STORES #2086        | Supplies for Summer School "Country School" | 58.90 |
| MY APARTMENT PUB & GRILL  | Food for school visit.                      | 58.26 |
| GFC LEASING               | SERV  | 58.00 |
| GFC LEASING               | FEB SERV                                    | 58.00 |
| BRENDAS BLUMENLADEN       | Retirement flowers                          | 55.92 |
| AMAZON.COM*2X94X98H0      | Summer School Supplies                      | 53.80 |
| NEW GLARUS HARDWARE       | softener salt                               | 52.90 |

**SCHOOL DISTRICT OF NEW GLARUS  
PURCHASING CARD ACTIVITY  
JUNE 30, 2021**

|                           |   |       |
|---------------------------|---|-------|
| PAYPAL *2CO.COM           | Malware Bytes subscription                    | 52.74 |
| CULVERS OF NEW GLARUS     | Supplies                                      | 50.00 |
| J.W. PEPPER               | Books   | 49.99 |
| THE HOME DEPOT #4909      | Supplies                                      | 49.98 |
| PICK N SAVE #5131         | Coffee Capstone- Creative Foods               | 45.54 |
| THE HOME DEPOT #4909      | Summer Olympics Pbis supplies                 | 45.52 |
| MAPLE LEAF CHEESE AND CH  | History Tour of New Glarus Ice Cream Treat    | 45.37 |
| WALMART.COM AA            | retirement cake                               | 45.34 |
| J.W. PEPPER               | Books   | 45.00 |
| AMAZON.COM*212XQ0Q62      | Classroom organization supplies 1             | 44.99 |
| BRENDAS BLUMENLADEN       | Retirement gifts                              | 42.77 |
| CULVERS OF NEW GLARUS     | Officer work day lunch                        | 41.88 |
| WISCONSIN SCHOOL MUSIC AS | State Honor's Plaque                          | 41.00 |
| AMAZON.COM*2X0MB4J32 AMZN | PD Book                                       | 40.98 |
| AMZN MKTP US*2X4390001    | PBIS Prizes                                   | 39.95 |
| OFFICEMAX/DEPOT 6869      | Supplies                                      | 39.90 |
| NEW GLARUS HARDWARE       | plumbing repairs                              | 38.97 |
| NEW GLARUS HARDWARE       | Principal Acct- Supplies for Graduation       | 38.95 |
| TARGET 00021063           | Supplies for Summer School "Country School"   | 38.75 |
| AMZN MKTP US*2X4AV2NK2    | Art Supplies                                  | 37.65 |
| DOLLAR TREE               | Summer school art materials                   | 36.76 |
| ROYS MARKET               | Staff End of Year Cookout                     | 34.62 |
| FARM & FLEET OF VERONA    | School Garden                                 | 34.18 |
| AMAZON.COM                | Books for AP Lit.                             | 33.72 |
| OFFICEMAX/DEPOT 6111      | Supplies - Planner & File Folders             | 33.63 |
| TEACHERSPAYTEACHERS.COM   | FFA Officer retreat guide                     | 33.24 |
| AMZN MKTP US*2X8MQ9492    | PBIS Prizes                                   | 31.98 |
| AMZN MKTP US*2X3A080T0    | wireless keyboard/mouse                       | 31.88 |
| TST* NEW GLARUS BAKERY    | Supplies for Summer School "Country School"   | 31.80 |
| SQ *GOLDSTAR OF WISCONSIN | Coffee Capstone                               | 31.00 |
| AMAZON.COM*2X1511NJ2      | MS Break Room Supplies                        | 30.14 |
| AMZN MKTP US*2R3C19Y52    | Mod Podge                                     | 30.00 |
| BURRESON'S FOODS          | Coffee Capstone                               | 29.21 |
| AMZN MKTP US*2R8X162G2    | Sidewalk Chalk                                | 28.99 |
| WM SUPERCENTER #3857      | Staff cookout supplies                        | 28.96 |
| FTP*FINANCIAL TIMES       | news  | 27.00 |
| AMZN MKTP US*2X5FJ2EK2    | Summer School Materials                       | 26.99 |
| GOPHER SPORT              | CURR MATERIALS                                | 26.94 |
| OFFICEMAX/DEPOT 6869      | Supplies -SS                                  | 25.89 |
| BURRESON'S FOODS          | Coffee Capstone                               | 24.09 |
| "JAMF SOFTWARE, LLC"      | MacBook management                            | 24.00 |
| ROYS MARKET               | Principal Acct- Ice Cream for Top 10 Students | 23.53 |
| AMAZON.COM*212BH19K2      | Labels  | 21.82 |
| CASEYS NEW GLARUS         | PBIS rewards                                  | 20.00 |
| AMZN MKTP US*2X1XP7YW2    | cleaning wipes 11                             | 19.99 |
| NEW GLARUS HARDWARE       | wall repair supplies, locker room project     | 18.57 |
| AMZN MKTP US*2R2PP3YH2    | Sculpture materials                           | 18.03 |

**SCHOOL DISTRICT OF NEW GLARUS**

**PURCHASING CARD ACTIVITY**

**JUNE 30, 2021**

|                           |   |         |
|---------------------------|---|---------|
| BARNES & NOBLE #2720      | guidance materials                                      | 17.88   |
| GRAINGER                  | faucet repairs  | 17.04   |
| AMAZON.COM*2X5OD8DK0      | summer school supplies                                  | 16.86   |
| FARM & FLEET OF MONROE    | Supplies for Summer School "Country School"             | 16.63   |
| New Glarus Post Office    | Postage   | 16.60   |
| WWW.WEVIDEO.COM/CHARGE    | Video editing software                                  | 15.99   |
| AMZN MKTP US*2185359A1    | Power adapter   | 15.99   |
| AMZN MKTP US*2X83E29S0    | MS med organizer  | 15.99   |
| AUDIBLE*2X37C38H1         | Audible.com monthly membership June 2021                | 15.77   |
| OVERDRIVE DIST            | Ebooks  | 14.99   |
| AMAZON.COM*213297BF2 AMZN | Purchasing error  | 14.87   |
| CENEX BLANCHAR07070501    | Coffee Capstone   | 14.84   |
| SUBWAY 29346              | Food for kids working in office                         | 14.69   |
| POSTAL CONNECTIONS        | postage - Refunding docs                                | 14.52   |
| AMAZON.COM*2X82T92K1      | summer school supplies                                  | 14.08   |
| AMAZON.COM*219V73MS1 AMZN | MAILING LABELS  | 12.71   |
| NYTIMES*NYTIMES           | news  | 12.58   |
| MONROE ENGRAVING          | Awards for HS Band                                      | 12.00   |
| PAYPAL *SCRIBD.COM INVO   | Document storage/training site                          | 10.54   |
| APPLIEDVISIONBB           | Baseball Team App                                       | 9.97    |
| CULVERS OF NEW GLARUS     | Student Rewards   | 9.71    |
| WALGREENS #1159           | Summer School supplies/photo processing                 | 8.62    |
| AMAZON.COM*217ZK7NG0 AMZN | Cleaning wipes - GooGone                                | 8.20    |
| BLAIN'S FARM & FLEET      | accessories for trailer                                 | 8.18    |
| NOTEFLIGHT                | Music editing software                                  | 7.95    |
| OFFICEMAX/DEPOT 6869      | HSO / STAFF ROOM SUPPLIES                               | 7.09    |
| GUM.CO/CC* MEET ENHANC    | Google Meet Enhancement                                 | 7.00    |
| AMZN MKTP US*2R79T09H2    | Book  | 6.42    |
| AMZN MKTP US*2X3V28KS1 AM | 25 Large Eye Stitching Needles and storage tubes        | 5.99    |
| AMZN MKTP US*2R1FC5U52    | Book  | 5.97    |
| OFFICE DEPOT #1170        | HSO / STAFF ROOM SUPPLIES                               | 4.37    |
| ROYS MARKET               | Coffee Capstone   | 3.39    |
| PRIME VIDEO*2X0FR4J22     | Creative Foods  | 3.15    |
| PRIME VIDEO*2R3W04Y62     | Creative Foods  | 3.15    |
| "GAMECHANGER MEDIA, INC"  | Baseball Team App                                       | 2.99    |
| AUDIBLE*2R41F3IN2         | Audio book Vanishing Fleece                             | 2.06    |
| USPS PO 5659000694        | MS 8th Grade Medal mailed                               | 1.40    |
| AMAZON WEB SERVICES       | mazon Web Services charge for Computer Science classes. | 1.00    |
| TWP*SUB28538583           | news  | 1.00    |
| FARM & FLEET OF VERONA    | credit for returned items                               | -36.97  |
| SHOPKO OPTICAL #120       | HSA CHARGE REVERSED                                     | -157.00 |

**TOTAL PURCHASING CARD ACTIVITY**

**128,458.99**

| CHECK<br>NUMBER | VENDOR                         | CHECK<br>DATE | INVOICE<br>NUMBER | INVOICE<br>DESCRIPTION    | INVOICE/CHECK<br>AMOUNT |
|-----------------|--------------------------------|---------------|-------------------|---------------------------|-------------------------|
| 275             | WISCONSIN RETIREMENT SYSTEM    | 07/15/2021    | 20210715AD        | Payroll accrual           | 30,945.78               |
|                 |                                | 07/15/2021    | 20210715AF        | Payroll accrual           | 30,945.78               |
| Totals for 275  |                                |               |                   |                           | 61,891.56               |
| 276             | WISCONSIN RETIREMENT SYSTEM    | 07/15/2021    | 20210715BD        | Payroll accrual           | 4,422.45                |
|                 |                                | 07/15/2021    | 20210715BF        | Payroll accrual           | 4,422.45                |
| Totals for 276  |                                |               |                   |                           | 8,844.90                |
| 507             | ELECTRONIC TAX FILING          | 07/15/2021    | 20210715AD        | Payroll accrual           | 1,684.33                |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 6,501.26                |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 32,376.21               |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 27,798.76               |
|                 |                                | 07/15/2021    | 20210715AF        | Payroll accrual           | 6,501.26                |
|                 |                                | 07/15/2021    | 20210715AF        | Payroll accrual           | 27,798.76               |
| Totals for 507  |                                |               |                   |                           | 102,660.58              |
| 508             | ELECTRONIC TAX FILING          | 07/15/2021    | 20210715BD        | Payroll accrual           | 550.00                  |
|                 |                                | 07/15/2021    | 20210715BD        | Payroll accrual           | 940.80                  |
|                 |                                | 07/15/2021    | 20210715BD        | Payroll accrual           | 6,132.19                |
|                 |                                | 07/15/2021    | 20210715BD        | Payroll accrual           | 4,022.79                |
|                 |                                | 07/15/2021    | 20210715BF        | Payroll accrual           | 940.80                  |
|                 |                                | 07/15/2021    | 20210715BF        | Payroll accrual           | 4,022.79                |
| Totals for 508  |                                |               |                   |                           | 16,609.37               |
| 836             | WI DEPARTMENT OF REVENUE       | 07/15/2021    | 20210715AD        | Payroll accrual           | 240.00                  |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 21,298.83               |
| Totals for 836  |                                |               |                   |                           | 21,538.83               |
| 837             | WI DEPARTMENT OF REVENUE       | 07/15/2021    | 20210715BD        | Payroll accrual           | 3,449.24                |
| Totals for 837  |                                |               |                   |                           | 3,449.24                |
| 1004            | WEA TAX SHELTERED ANNUITY TRST | 07/15/2021    | 20210715AD        | Payroll accrual           | 8,312.50                |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 668.45                  |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 2,372.50                |
|                 |                                | 07/15/2021    | 20210715AD        | Payroll accrual           | 737.09                  |
| Totals for 1004 |                                |               |                   |                           | 12,090.54               |
| 1005            | WEA TAX SHELTERED ANNUITY TRST | 07/15/2021    | 20210715AF        | Payroll accrual           | 1,416.70                |
|                 |                                | 07/15/2021    | 20210715BD        | Payroll accrual           | 200.00                  |
| Totals for 1005 |                                |               |                   |                           | 1,616.70                |
| 1006            | WEA TAX SHELTERED ANNUITY TRST | 07/15/2021    | 07/15/2021        | Retiree 403b TSA Payments | 28,261.00               |
| Totals for 1006 |                                |               |                   |                           | 28,261.00               |
| 1268            | EMPLOYEE BENEFITS CORP         | 07/15/2021    | 20210715AD        | HSA EMPLOYEE CONTR        | 8,917.25                |
|                 |                                | 07/15/2021    | 20210715AF        | EMPLOYER CONTR            | 29,062.50               |
| Totals for 1268 |                                |               |                   |                           | 37,979.75               |
| 1269            | EMPLOYEE BENEFITS CORP         | 07/15/2021    | 20210715BD        | HSA EMPLOYEE CONTR        | 1,013.00                |
|                 |                                | 07/15/2021    | 20210715BF        | EMPLOYER CONTR            | 1,875.00                |
| Totals for 1269 |                                |               |                   |                           | 2,888.00                |
| 60888           | APPLE, INC.                    | 06/29/2021    | AF15616474        | IPADS                     | 14,700.00               |
|                 |                                | 06/29/2021    | AF15156531        | IPAD                      | 1,393.00                |
|                 |                                | 06/29/2021    | AF13924061        | IPAD                      | 2,096.45                |
|                 |                                | 06/29/2021    | AF12713297        | SHIPPING                  | 129.00                  |

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| Totals for 60888 |                                   |               |                   |  | 18,318.45               |
| 60889            | ASSOCIATED TRUST COMPANY          | 06/29/2021    | 19962             | ANNUAL FEE                               | 475.00                  |
| Totals for 60889 |                                   |               |                   |  | 475.00                  |
| 60890            | AWARDS AMERICA, INC               | 06/29/2021    | 77481             | LETTERS/AWARDS/PINS                      | 809.75                  |
| Totals for 60890 |                                   |               |                   |  | 809.75                  |
| 60891            | BADGER SPORTING GOODS CO INC      | 06/29/2021    | AAR008638-        | BB RACK                                  | 545.00                  |
|                  |                                   | 06/29/2021    | AAL003954-        | GS BASKETBALL RIMS/BACKBOARD             | 4,495.00                |
| Totals for 60891 |                                   |               |                   |  | 5,040.00                |
| 60892            | BYU CONTINUING EDUCATION          | 06/29/2021    | DCE-000083        | HSS ENROLLMENT                           | 1,910.00                |
|                  |                                   | 06/29/2021    | DCE-000087        | HSS ENROLLMENT                           | 360.00                  |
| Totals for 60892 |                                   |               |                   |  | 2,270.00                |
| 60893            | CESA 2                            | 06/29/2021    | 9516              | DCEC - TRAINING                          | 277.78                  |
| Totals for 60893 |                                   |               |                   |  | 277.78                  |
| 60894            | CHARTER COMMUNICATIONS            | 06/29/2021    | 6197060321        | INTERNET SERV                            | 3,165.88                |
| Totals for 60894 |                                   |               |                   |  | 3,165.88                |
| 60895            | CLARK ELECTRIC                    | 06/29/2021    | 7785              | FB FIELD LIGHTING PROJECT                | 21,731.10               |
| Totals for 60895 |                                   |               |                   |  | 21,731.10               |
| 60896            | COPLIEN PAINTING INC              | 06/29/2021    | 24591             | PAINTING B/G LOCKER ROOMS                | 12,403.00               |
| Totals for 60896 |                                   |               |                   |  | 12,403.00               |
| 60897            | DEPARTMENT OF ADMINISTRATION      | 06/29/2021    | 505-000005        | TEACH SERV JAN THRU JUNE                 | 1,500.00                |
| Totals for 60897 |                                   |               |                   |  | 1,500.00                |
| 60898            | DISCH TRUCKING AND EXCAVATING     | 06/29/2021    | 434               | SNOW REMOVAL SERV                        | 7,695.00                |
| Totals for 60898 |                                   |               |                   |  | 7,695.00                |
| 60899            | EDELWEISS CHALET COUNTRY CLUB     | 06/29/2021    | GOLF 2021         | GOLF FEES/EVENTS                         | 2,350.00                |
| Totals for 60899 |                                   |               |                   |  | 2,350.00                |
| 60900            | 1ST AGENCY                        | 06/29/2021    | 3850091           | RENEWAL                                  | 5,966.00                |
| Totals for 60900 |                                   |               |                   |  | 5,966.00                |
| 60901            | INTEGRAL BUILDING SYSTEMS, INC    | 06/29/2021    | 12535             | See quote 23727 - MDF Cleanup            | 20,413.00               |
| Totals for 60901 |                                   |               |                   |  | 20,413.00               |
| 60902            | JOHNSON CONTROLS                  | 06/29/2021    | 87838148          | FIRE EXT RPE                             | 380.00                  |
| Totals for 60902 |                                   |               |                   |  | 380.00                  |
| 60903            | JOSTENS INC                       | 06/29/2021    | 26698763          | DIPLOMA                                  | 18.70                   |
| Totals for 60903 |                                   |               |                   |  | 18.70                   |
| 60904            | LIFELINE AUDIO VIDEO TECHNOLOGIES | 06/29/2021    | 64513             | See quote #12086 - MPR Projector<br>(HD) | 24,995.00               |
| Totals for 60904 |                                   |               |                   |  | 24,995.00               |
| 60905            | MARSHFIELD BOOK & STATIONERY      | 06/29/2021    | 359022            | 14 LOCKERS                               | 109,690.40              |
| Totals for 60905 |                                   |               |                   |  | 109,690.40              |

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| 60906 MONROE SCHOOL DISTRICT                | 06/29/2021                  | AG PLANT S                      | PLANT ORDER  | 655.92                                |
|   |                             |                                 | Totals for 60906                                     | 655.92                                |
| 60907 NORTH AMERICAN MECHANICAL INC         | 06/29/2021                  | 910017676                       | HVAC SERV  | 375.13                                |
|   | 06/29/2021                  | 910017677                       | HVAC SERV  | 763.37                                |
|   |                             |                                 | Totals for 60907                                     | 1,138.50                              |
| 60908 PARAGON DEVELOPMENT SYSTEMS, INC.     | 06/29/2021                  | 15059842                        | See quote 2138814 - FortiCare 24x7<br>Bundle Renewal | 3,956.52                              |
|   | 06/29/2021                  | 15061682                        | See quote #2142485 - Veeam renewal                   | 805.20                                |
|   |                             |                                 | Totals for 60908                                     | 4,761.72                              |
| 60909 PROFESSIONAL PEST CONTROL, INC        | 06/29/2021                  | 520230                          | JUNE SERV  | 89.00                                 |
|   | 06/29/2021                  | 520231                          | JUNE SERV  | 52.00                                 |
|   |                             |                                 | Totals for 60909                                     | 141.00                                |
| 60910 REGEZ SUPPLY CO. INC                  | 06/29/2021                  | 228000                          | CUSTODIAL SUPPLIES                                   | 2,509.50                              |
|   |                             |                                 | Totals for 60910                                     | 2,509.50                              |
| 60911 SCHOOL SPECIALTY                      | 06/29/2021                  | 57543677                        | DESKS/CHAIRS   | 1,796.27                              |
|   |                             |                                 | Totals for 60911                                     | 1,796.27                              |
| 60912 SKYWARD, INC.                         | 06/29/2021                  | 212797                          | HARDWARE   | 8,600.82                              |
|   |                             |                                 | Totals for 60912                                     | 8,600.82                              |
| 60913 STRANG, PATTESON, RENNING, LEWIS, &   | 06/29/2021                  | 20954                           | LEGAL SERV - MAY                                     | 630.00                                |
|   | 06/29/2021                  | 20955                           | LEGAL SERV - MAY                                     | 784.00                                |
|   |                             |                                 | Totals for 60913                                     | 1,414.00                              |
| 60914 TDS TELECOM                           | 06/29/2021                  | June 2021                       | JUNE SERV  | 1,368.51                              |
|   |                             |                                 | Totals for 60914                                     | 1,368.51                              |
| 60915 TIERNEY BROTHERS INC.                 | 06/29/2021                  | 582279                          | See quote #209988 - FrontRow<br>Pendants             | 10,800.00                             |
|   |                             |                                 | Totals for 60915                                     | 10,800.00                             |
| 60916 VILLAGE OF NEW GLARUS                 | 06/29/2021                  | 06/17/2021                      | CONSTRUCTION RELATED SERV                            | 339.35                                |
|   | 06/29/2021                  | 06/24/2021                      | SOFTBALL FENCE                                       | 9,968.00                              |
|   |                             |                                 | Totals for 60916                                     | 10,307.35                             |
| 60917 WE ENERGIES                           | 06/29/2021                  | GS JUNE 20                      | JUNE SERV  | 1,369.16                              |
|   | 06/29/2021                  | HS/MS JUNE                      | JUNE SERV  | 1,097.72                              |
|   |                             |                                 | Totals for 60917                                     | 2,466.88                              |
| 60918 ZERSEN FLOORING, INC                  | 06/29/2021                  | RM 4170 HS                      | FLOORING   | 6,500.00                              |
|   |                             |                                 | Totals for 60918                                     | 6,500.00                              |
| 60919 BRENDA'S BLUMENLADEN                  | 06/30/2021                  | 6849                            | GRADUATION FLOWERS                                   | 2,242.80                              |
|   |                             |                                 | Totals for 60919                                     | 2,242.80                              |
| 60920 CARNEGIE LEARNING                     | 06/30/2021                  | 06252021                        | Fast ForWord site license and<br>staff dev           | 13,300.00                             |
|   |                             |                                 | Totals for 60920                                     | 13,300.00                             |
| 60921 CLARK ELECTRIC                        | 06/30/2021                  | 7788                            | LOCKER ROOM WORK                                     | 5,118.14                              |
|   |                             |                                 | Totals for 60921                                     | 5,118.14                              |

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| 60922           | FRANCOIS SALES AND SERVICE, INC. | 06/30/2021    | 6040180           | VAN 14 RPR               | 76.49                   |
|                 |                                  |               |                   | Totals for 60922         | 76.49                   |
| 60923           | INSIGHT FS                       | 06/30/2021    | 50020921          | FERTILIZER               | 2,615.50                |
|                 |                                  |               |                   | Totals for 60923         | 2,615.50                |
| 60924           | JOHNSON CONTROLS                 | 06/30/2021    | 0004453844        | GS HVAC/AIR HANDLERS     | 111,568.12              |
|                 |                                  |               |                   | Totals for 60924         | 111,568.12              |
| 60925           | MARTY, TAMMY                     | 06/30/2021    | 06/29/2021        | MILEAGE                  | 20.27                   |
|                 |                                  |               |                   | Totals for 60925         | 20.27                   |
| 60926           | MONROE SCHOOL DISTRICT           | 06/30/2021    | 06/30/2021        | WAAE HOTEL LODGING REIMB | 129.00                  |
|                 |                                  |               |                   | Totals for 60926         | 129.00                  |
| 60927           | NATURAL SOLUTIONS LLC            | 06/30/2021    | 6373              | WOODCHIPS                | 6,650.00                |
|                 |                                  |               |                   | Totals for 60927         | 6,650.00                |
| 60928           | NEW GLARUS WELDING, LLC          | 06/30/2021    | 90892             | WELDING SERV             | 416.24                  |
|                 |                                  |               |                   | Totals for 60928         | 416.24                  |
| 60929           | NORTH AMERICAN MECHANICAL IHC    | 06/30/2021    | 910017811         | HVAC SERV                | 324.50                  |
|                 |                                  |               |                   | Totals for 60929         | 324.50                  |
| 60930           | UNITED LABORATORIES              | 06/30/2021    | 322015            | CUSTODIAL SUPPLIES       | 328.51                  |
|                 |                                  |               |                   | Totals for 60930         | 328.51                  |
| 60931           | WIS ASSC OF SCHOOL BOARDS IHC    | 06/30/2021    | 24311             | FOCUS RENEWAL            | 240.00                  |
|                 |                                  |               |                   | Totals for 60931         | 240.00                  |
| 60932           | AFLAC WORLDWIDE HEADQUARTERS     | 06/28/2021    | 20210715AD        | Payroll accrual          | 36.38                   |
|                 |                                  |               |                   | Totals for 60932         | 36.38                   |
| 60934           | DEAN HEALTH PLAN, INC            | 06/28/2021    | 20210715AF        | Payroll accrual          | 2,060.88                |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 1,515.34                |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 0.00                    |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 79.06                   |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 79.06                   |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 1,636.56                |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 7,516.06                |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 948.72                  |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 363.68                  |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 0.00                    |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 9,273.96                |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 6,970.62                |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 42,187.42               |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 448.02                  |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 5,376.24                |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 448.02                  |
|                 |                                  |               |                   | Totals for 60934         | 78,903.64               |
| 60936           | DELTA DENTAL OF WISCONSIN        | 06/28/2021    | 20210715AF        | Payroll accrual          | 43.85                   |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 69.96                   |
|                 |                                  | 06/28/2021    | 20210715AF        | Payroll accrual          | 396.36                  |
|                 |                                  | 06/28/2021    | 20210715AD        | Payroll accrual          | 7.73                    |

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| 60936 DELTA DENTAL OF WISCONSIN             | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 194.32                                |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 7.73                                  |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 209.88                                |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 893.76                                |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 6,333.99                              |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 526.32                                |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 1,127.13                              |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 92.76                                 |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 43.85                                 |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 1,189.08                              |
|   |                             |                                 | Totals for 60936                     | 11,136.72                             |
| 60937 EMPLOYEE BENEFITS CORPORATION         | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 1,249.98                              |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 312.49                                |
|   |                             |                                 | Totals for 60937                     | 1,562.47                              |
| 60938 MADISON NATIONAL LIFE                 | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 667.94                                |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 1,420.67                              |
|   |                             |                                 | Totals for 60938                     | 2,088.61                              |
| 60939 MINNESOTA MUTUAL LIFE                 | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 101.50                                |
|   | 06/28/2021                  | 20210715AF                      | Payroll accrual                      | 127.61                                |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 637.79                                |
|   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 616.00                                |
|   |                             |                                 | Totals for 60939                     | 1,482.90                              |
| 60940 NEW GLARUS COMMUNITY FOUNDATION EIE   | 06/28/2021                  | 20210715AD                      | Payroll accrual                      | 103.33                                |
|   |                             |                                 | Totals for 60940                     | 103.33                                |
| 60941 DEAN HEALTH PLAN, INC                 | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 909.20                                |
|   | 07/15/2021                  | 20210715BF                      | Payroll accrual                      | 5,152.20                              |
|   |                             |                                 | Totals for 60941                     | 6,061.40                              |
| 60942 DELTA DENTAL OF WISCONSIN             | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 186.56                                |
|   | 07/15/2021                  | 20210715BF                      | Payroll accrual                      | 1,056.96                              |
|   |                             |                                 | Totals for 60942                     | 1,243.52                              |
| 60943 EMPLOYEE BENEFITS CORPORATION         | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 45.00                                 |
|   |                             |                                 | Totals for 60943                     | 45.00                                 |
| 60944 MADISON NATIONAL LIFE                 | 07/15/2021                  | 20210715BF                      | Payroll accrual                      | 199.54                                |
|   | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 22.92                                 |
|   |                             |                                 | Totals for 60944                     | 222.46                                |
| 60945 MINNESOTA MUTUAL LIFE                 | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 369.08                                |
|   | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 17.50                                 |
|   | 07/15/2021                  | 20210715BF                      | Payroll accrual                      | 21.87                                 |
|   | 07/15/2021                  | 07-15-21 a                      | ACCL ADJ                             | -81.48                                |
|   | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 109.42                                |
|   |                             |                                 | Totals for 60945                     | 436.39                                |
| 60946 NEW GLARUS COMMUNITY FOUNDATION EIE   | 07/15/2021                  | 20210715BD                      | Payroll accrual                      | 125.00                                |
|   |                             |                                 | Totals for 60946                     | 125.00                                |
| 60947 UNITED WAY GREEN COUNTY INC           | 07/15/2021                  | 20210715AD                      | Payroll accrual                      | 100.00                                |
|   |                             |                                 | Totals for 60947                     | 100.00                                |

| CHECK<br>NUMBER | VENDOR                              | CHECK<br>DATE | INVOICE<br>NUMBER | INVOICE<br>DESCRIPTION                            | INVOICE/CHECK<br>AMOUNT |
|-----------------|-------------------------------------|---------------|-------------------|---|-------------------------|
| 60948           | BELLEVILLE SCHOOL DISTRICT          | 07/22/2021    | 2021 Coops        | BOYS/GIRLS SOCCER TRACK                           | 26,969.00               |
|                 |                                     |               |                   | Totals for 60948                                  | 26,969.00               |
| 60949           | BLANCHARDVILLE COOPERATIVE OIL ASSO | 07/22/2021    | JUNE 2021         | JUNE FUEL   | 649.71                  |
|                 |                                     |               |                   | Totals for 60949                                  | 649.71                  |
| 60950           | CENTER FOR BEHAVIOR INTERVENTION    | 07/22/2021    | 12                | June services                                     | 4,375.00                |
|                 |                                     |               |                   | Totals for 60950                                  | 4,375.00                |
| 60951           | FRANCOIS SALES AND SERVICE, INC.    | 07/22/2021    | 6040289           | June services                                     | 28.32                   |
|                 |                                     | 07/22/2021    | 6040109           | June services                                     | 403.73                  |
|                 |                                     |               |                   | Totals for 60951                                  | 432.05                  |
| 60952           | GERHARDS, ANNA                      | 07/22/2021    | SS 2021           | SS SUPPLIES REIMB                                 | 39.99                   |
|                 |                                     |               |                   | Totals for 60952                                  | 39.99                   |
| 60953           | HOESLYS MEATS                       | 07/22/2021    | 472               | YEAR END PICNIC                                   | 207.73                  |
|                 |                                     |               |                   | Totals for 60953                                  | 207.73                  |
| 60954           | MONROE CLINIC                       | 07/22/2021    | June 2021         | June OT/PT services                               | 711.13                  |
|                 |                                     |               |                   | Totals for 60954                                  | 711.13                  |
| 60955           | MONTICELLO SCHOOL DISTRICT          | 07/22/2021    | Softball C        | Softball Coop                                     | 4,664.57                |
|                 |                                     |               |                   | Totals for 60955                                  | 4,664.57                |
| 60956           | NATURAL SOLUTIONS LLC               | 07/22/2021    | 6373              | WOODCHIPS - additional wood chips delivered       | 400.00                  |
|                 |                                     |               |                   | Totals for 60956                                  | 400.00                  |
| 60957           | SCHMIDT CUSTOM FLOORS, INC          | 07/22/2021    | 147396            | gs gym recoat                                     | 1,799.00                |
|                 |                                     |               |                   | Totals for 60957                                  | 1,799.00                |
| 60958           | STRANG, PATTESOH, RENNING, LEWIS, & | 07/22/2021    | 500041            | JUNE LEGAL SERV                                   | 616.00                  |
|                 |                                     |               |                   | Totals for 60958                                  | 616.00                  |
| 60959           | TAHER, INC.                         | 07/22/2021    | 59478             | MAY/JUNE EXP                                      | 89,471.04               |
|                 |                                     |               |                   | Totals for 60959                                  | 89,471.04               |
| 60960           | US CELLULAR                         | 07/22/2021    | 0446975853        | June services                                     | 1,642.17                |
|                 |                                     |               |                   | Totals for 60960                                  | 1,642.17                |
| 60961           | CAPITOL CONFERENCE                  | 07/22/2021    | 2021 - 202        | 2021 - 2022 DUES                                  | 2,050.00                |
|                 |                                     |               |                   | Totals for 60961                                  | 2,050.00                |
| 60962           | CESA 2                              | 07/22/2021    | 9658              | 2021-2022 membership professional resource center | 5,022.10                |
|                 |                                     |               |                   | Totals for 60962                                  | 5,022.10                |
| 60963           | EMPLOYEE BENEFITS CORPORATION       | 07/22/2021    | 3320037           | July serv   | 435.00                  |
|                 |                                     |               |                   | Totals for 60963                                  | 435.00                  |
| 60964           | ENVIRONMENTAL MANAGEMEMHT CONSULTIN | 07/22/2021    | 11843             | RENEWAL   | 2,600.00                |
|                 |                                     |               |                   | Totals for 60964                                  | 2,600.00                |
| 60965           | FRONTLINE TECHNOLOGIES GROUP, LLC   | 07/22/2021    | 136523            | 2021 - 2022 SERVICES                              | 5,239.31                |

| CHECK<br>NUMBER  | VENDOR                          | CHECK<br>DATE | INVOICE<br>NUMBER | INVOICE<br>DESCRIPTION | INVOICE/CHECK<br>AMOUNT |
|------------------|---------------------------------|---------------|-------------------|------------------------|-------------------------|
| Totals for 60965 |                                 |               |                   |                        | 5,239.31                |
| 60966            | ILLUMINATE EDUCATION, INC       | 07/22/2021    | 3673              | 2021 - 2022 SERVICES   | 4,901.80                |
| Totals for 60966 |                                 |               |                   |                        | 4,901.80                |
| 60967            | INTEGRATED SYSTEMS CORPORATION  | 07/22/2021    | 715741            | JULY SERVICES          | 425.00                  |
|                  |                                 | 07/22/2021    | 716865            | AUG SERVICES           | 425.00                  |
| Totals for 60967 |                                 |               |                   |                        | 850.00                  |
| 60968            | KOMPAS CARE LLC                 | 07/22/2021    | 77475             | 2021 - 2022 RENEWAL    | 2,901.00                |
| Totals for 60968 |                                 |               |                   |                        | 2,901.00                |
| 60969            | NEW GLARUS POST OFFICE          | 07/22/2021    | BOX 67            | RENEWAL                | 212.00                  |
| Totals for 60969 |                                 |               |                   |                        | 212.00                  |
| 60970            | RHITHM, INC                     | 07/22/2021    | 4386309000        | SEL APP - ESSER III    | 10,000.00               |
| Totals for 60970 |                                 |               |                   |                        | 10,000.00               |
| 60971            | RHYME BUSINESS PRODUCTS - LEASE | 07/22/2021    | 29579797          | JULY SERV              | 1,344.15                |
| Totals for 60971 |                                 |               |                   |                        | 1,344.15                |
| 60972            | SCHOOL PERCEPTIONS LLC          | 07/22/2021    | 4300              | KMS SERV               | 1,950.00                |
| Totals for 60972 |                                 |               |                   |                        | 1,950.00                |
| 60973            | SOUTHWEST WISCONSIN CONFERENCE  | 07/22/2021    | 2021 - 202        | FB 2021- 2022 SEASIN   | 250.00                  |
| Totals for 60973 |                                 |               |                   |                        | 250.00                  |
| 60974            | TCI                             | 07/22/2021    | 78530             | HS SS                  | 11,144.00               |
| Totals for 60974 |                                 |               |                   |                        | 11,144.00               |
| 60975            | WISCONSIN FFA CENTER            | 07/22/2021    | 5607              | 2021 - 2022 SERVICES   | 350.00                  |
| Totals for 60975 |                                 |               |                   |                        | 350.00                  |
| 60976            | NEW GLARUS CHAMBER OF COMMERCE  | 07/26/2021    | 07/26/2021        | 175th parade entry fee | 25.00                   |
| Totals for 60976 |                                 |               |                   |                        | 25.00                   |
| 60977            | ALDERMAN, SCOTT                 | 07/26/2021    | 07/26/2021        | FS REFUND              | 8.10                    |
| Totals for 60977 |                                 |               |                   |                        | 8.10                    |
| 60978            | DARROW, DANA                    | 07/26/2021    | 07/26/2021        | FS REFUND              | 12.90                   |
| Totals for 60978 |                                 |               |                   |                        | 12.90                   |
| 60979            | DELFORGE, DREW                  | 07/26/2021    | 07/26/2021        | FS REFUND              | 283.55                  |
| Totals for 60979 |                                 |               |                   |                        | 283.55                  |
| 60980            | HAMMER, CHRISTOPHER             | 07/26/2021    | 07/26/2021        | FS REFUND              | 68.05                   |
| Totals for 60980 |                                 |               |                   |                        | 68.05                   |
| 60981            | KRAMER, TERA                    | 07/26/2021    | 07/26/2021        | FS REFUND              | 11.70                   |
| Totals for 60981 |                                 |               |                   |                        | 11.70                   |
| 60982            | KRITZKE, KIM                    | 07/26/2021    | 07/26/2021        | FS REFUND              | 34.00                   |
| Totals for 60982 |                                 |               |                   |                        | 34.00                   |
| 60983            | LEIBUNDGUT, MIKE                | 07/26/2021    | 07/26/2021        | FS REFUND              | 81.40                   |
| Totals for 60983 |                                 |               |                   |                        | 81.40                   |

| <u>CHECK<br/>NUMBER</u> | <u>VENDOR</u>          | <u>CHECK<br/>DATE</u> | <u>INVOICE<br/>NUMBER</u> | <u>INVOICE<br/>DESCRIPTION</u> | <u>INVOICE/CHECK<br/>AMOUNT</u> |
|-------------------------|------------------------|-----------------------|---------------------------|--------------------------------|---------------------------------|
| 60984                   | LUESCHOW, KARL         | 07/26/2021            | 07/26/2021                | FS REFUND                      | 19.55                           |
|                         |                        |                       |                           | Totals for 60984               | 19.55                           |
| 60985                   | MARSELLE, REBECCA LYNN | 07/26/2021            | 07/26/2021                | FS REFUND                      | 12.20                           |
|                         |                        |                       |                           | Totals for 60985               | 12.20                           |
| 60986                   | MAYHEW, KAREN          | 07/26/2021            | 07/26/2021                | FS REFUND                      | 57.15                           |
|                         |                        |                       |                           | Totals for 60986               | 57.15                           |
| 60987                   | MCCOY, MIKE            | 07/26/2021            | 07/26/2021                | FS REFUND                      | 33.33                           |
|                         |                        |                       |                           | Totals for 60987               | 33.33                           |
| 60988                   | MCNULTY, CHARLES       | 07/26/2021            | 07/26/2021                | FS REFUND                      | 352.02                          |
|                         |                        |                       |                           | Totals for 60988               | 352.02                          |
| 60989                   | NICESCHWANDER, KATHY   | 07/26/2021            | 07/26/2021                | FS REFUND                      | 75.05                           |
|                         |                        |                       |                           | Totals for 60989               | 75.05                           |
| 60990                   | PEARSON FONG, CANDY    | 07/26/2021            | 07/26/2021                | FS REFUND                      | 67.05                           |
|                         |                        |                       |                           | Totals for 60990               | 67.05                           |
| 60991                   | PRESTON, CAROLINE      | 07/26/2021            | 07/26/2021                | FS REFUND                      | 30.10                           |
|                         |                        |                       |                           | Totals for 60991               | 30.10                           |
| 60992                   | READY, ROBERT          | 07/26/2021            | 07/26/2021                | FS REFUND                      | 252.75                          |
|                         |                        |                       |                           | Totals for 60992               | 252.75                          |
| 60993                   | SCHUHMACHER, TERRI     | 07/26/2021            | 07/26/2021                | FS REFUND                      | 28.45                           |
|                         |                        |                       |                           | Totals for 60993               | 28.45                           |
| 60994                   | THORSON, PAT           | 07/26/2021            | 07/26/2021                | FS REFUND                      | 195.65                          |
|                         |                        |                       |                           | Totals for 60994               | 195.65                          |
| 60995                   | TIERMAN, DAVID         | 07/26/2021            | 07/26/2021                | FS REFUND                      | 34.90                           |
|                         |                        |                       |                           | Totals for 60995               | 34.90                           |
| 60996                   | WEBBER, KARA           | 07/26/2021            | 07/26/2021                | FS REFUND                      | 151.50                          |
|                         |                        |                       |                           | Totals for 60996               | 151.50                          |
| 60997                   | WILLIAMS, LINDSAY      | 07/26/2021            | 07/26/2021                | FS REFUND                      | 40.45                           |
|                         |                        |                       |                           | Totals for 60997               | 40.45                           |
| 60998                   | WOLF, TERRY            | 07/26/2021            | 07/26/2021                | FS REFUND                      | 24.65                           |
|                         |                        |                       |                           | Totals for 60998               | 24.65                           |
| 60999                   | ZIERL, ANGELITA        | 07/26/2021            | 07/26/2021                | FS REFUND                      | 241.55                          |
|                         |                        |                       |                           | Totals for 60999               | 241.55                          |
|                         |                        |                       |                           | Totals for checks              | 1,017,735.19                    |

3. Treasurer's Report
4. Staffing Report

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**STAFFING REPORT  
AUGUST 2, 2021**

| <b>HIRES /<br/>CHANGES</b> | <b>Employee Leaving Position</b> | <b>New Employee in Position</b> | <b>hours per day /<br/>% of empl</b> | <b>Term of Employment</b>             | <b>Position</b>                |
|----------------------------|----------------------------------|---------------------------------|--------------------------------------|---------------------------------------|--------------------------------|
|                            | Stateler / Edge temp reorg       | Karen White                     | 100%                                 | 2021-22 school year - 1 year position | Elementary Teacher (5th Grade) |
|                            | Stephanie Knellwolf resignation  | Charles Anderson                | 100%                                 | 2021-22 school year                   | High School Math Teacher       |
|                            | Sue Skalet resignation           | Craig Rees                      | 7.5 hours/day                        | 2021-22 school year                   | Sign Language Interpreter      |
|                            | Jody Gerner resignation          | Carrie Schiro                   | 5 hrs/day                            | 2021-22 school year                   | Special Education Assistant    |
|                            | Jocelyn Andreas resignation      | Jenny Sies                      | 5 hrs/day                            | 2021-22 school year                   | Special Education Assistant    |
|                            | Dale Freidig resignation         | Madison Keiser                  | 8 hours/day                          | Year Round                            | Custodian                      |
|                            | Nina Woods resignation           | Laura Mitchell                  | 8 hours/day                          | Year Round                            | Middle School Secretary        |
|                            | Andy Westby coaching resignation | Ron Grovesteen                  | varies                               | 2021 Fall Season                      | HS Football Asst Coach         |
|                            | Bob Wahl coaching resignation    | Trevor Siegenthaler             | varies                               | 2021 Fall Season                      | HS Football Asst Coach         |

| <b>OPEN<br/>POSITIONS</b> | <b>Position</b>               | <b>Term of Employment</b> | <b>hours per day /<br/>% of empl</b> | <b>Reason for opening</b>                        |
|---------------------------|-------------------------------|---------------------------|--------------------------------------|--|
| Support Staff             | Custodian                     | 2021-22 school year       | 3.5 hours/day                        | Todd Thoman resignation                          |
| Coach                     | HS Volleyball Asst Coach      | 2021 Fall Season          | varies                               | Matt Nelson coaching resignation                 |
| Coach                     | MS Cross Country              | 2021 Fall Season          | varies                               | Conference change / need                         |
| Coach                     | MS Boys Basketball Coach      | 2021 Fall/Winter Season   | varies                               | Kevin Parman coaching resignation                |
| Coach                     | HS Girls Basketball AsstCoach | 2021-22 Winter Season     | varies                               | Hanna Kearns coaching resignation                |
| Coach                     | MS Girls Basketball Coach     | 2022 Winter Season        | varies                               | Conference change / need                         |
| Coach                     | MS Track Coach                | 2022 Spring Season        | varies                               | Tammy Newberry coaching resignation              |
| Coach                     | MS Track Coach                | 2022 Spring Season        | varies                               | Mark Woelfel coaching resignation                |
| Coach                     | MS Track Coach                | 2022 Spring Season        | varies                               | Hannah Kearns / Matt Nelson coaching resignation |
| Coach                     | Baseball Asst Coach           | 2022 Spring Season        | varies                               | Warren Howard retirement                         |

- 5. Donations
- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Referendum Projects Update

24



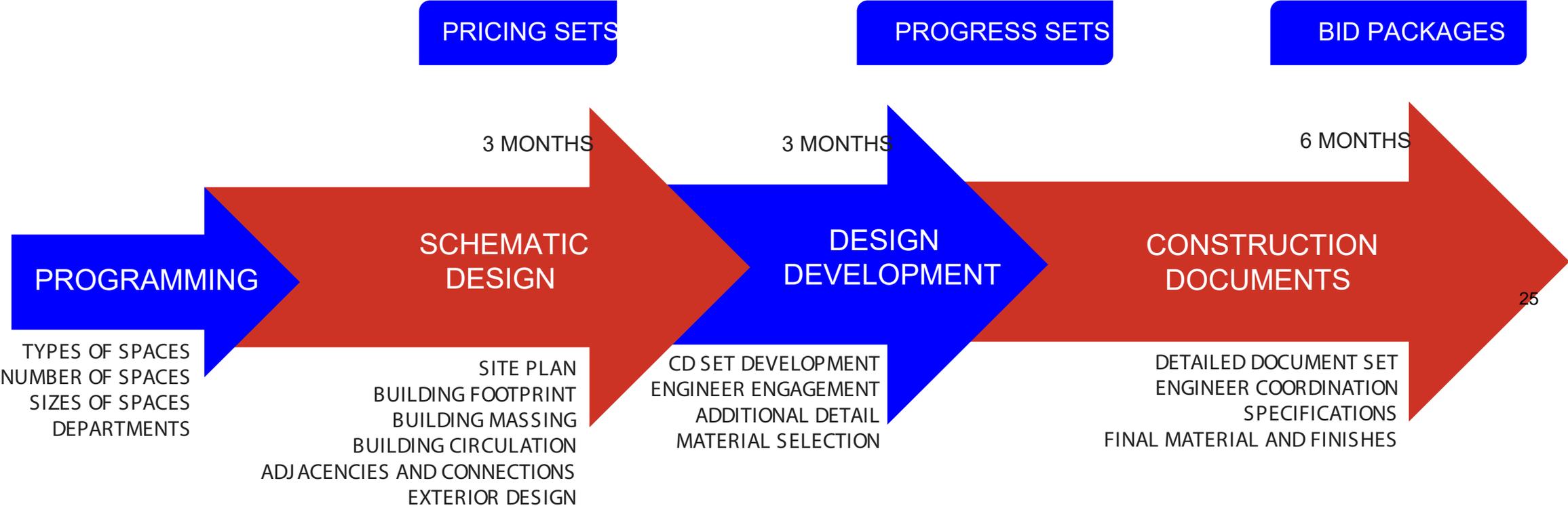
# New Glarus School District CPT Meeting

Core Planning Team Meeting July 29, 2021



# Core Planning Team Design Schedule

2021-2022





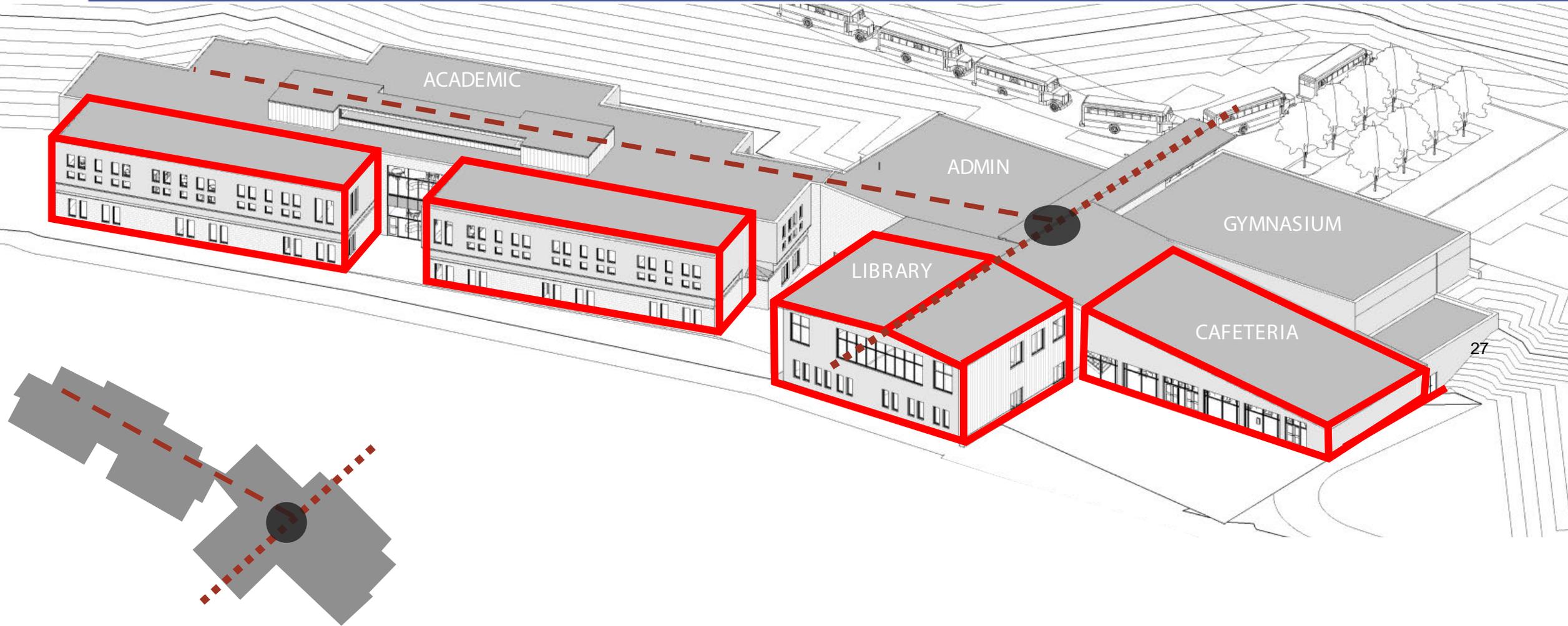
KNIGHTS

NEW PRIMARY SCHOOL

# PRELIMINARY EXTERIOR DESIGN

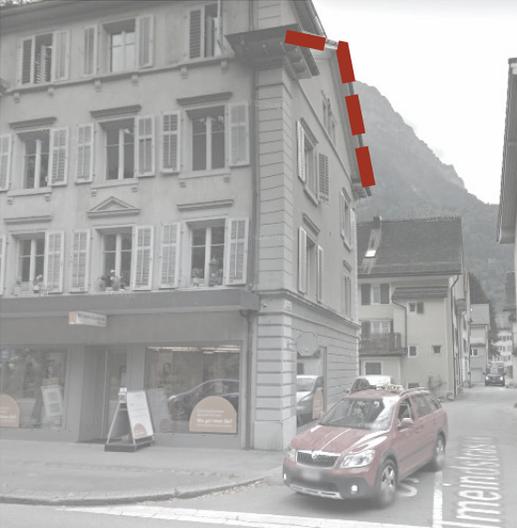
# Exterior Architectural Themes

MODERN MASSING WITH TRADITIONAL DETAILS FOR A TIMELESS BALANCE



# Taking inspiration from Glarus

MODERN MASSING WITH **TRADITIONAL DETAILS** FOR A TIMELESS BALANCE

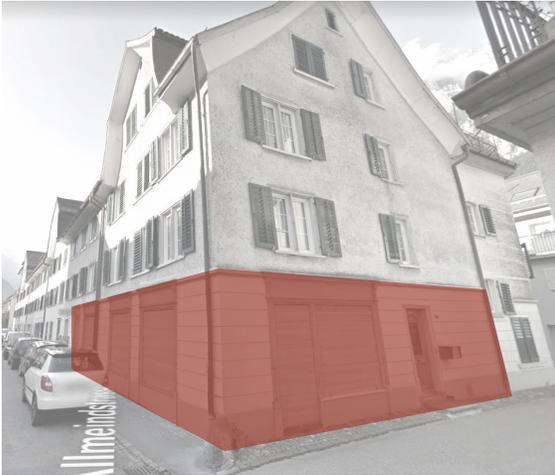
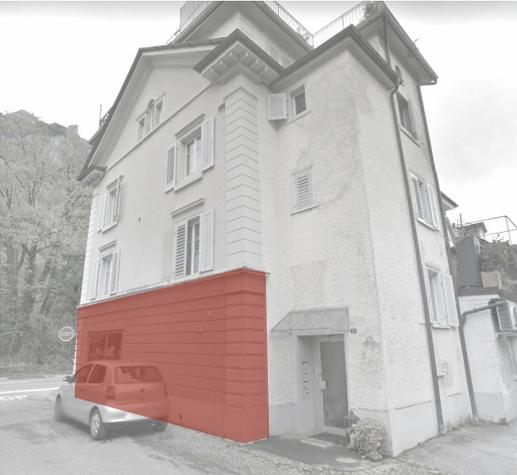


- GABLE ROOF
- BASE & TOP
- NATURAL MATERIALS
- PUNCHED OPENINGS
- TEXTURE
- QUOINING

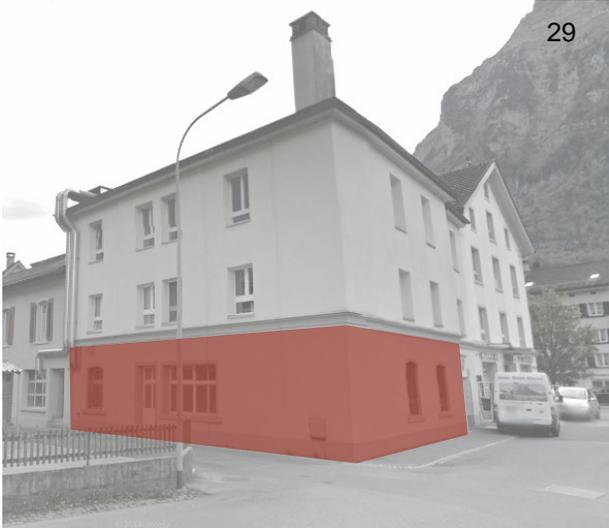


# Taking inspiration from Glarus

MODERN MASSING WITH **TRADITIONAL DETAILS** FOR A TIMELESS BALANCE

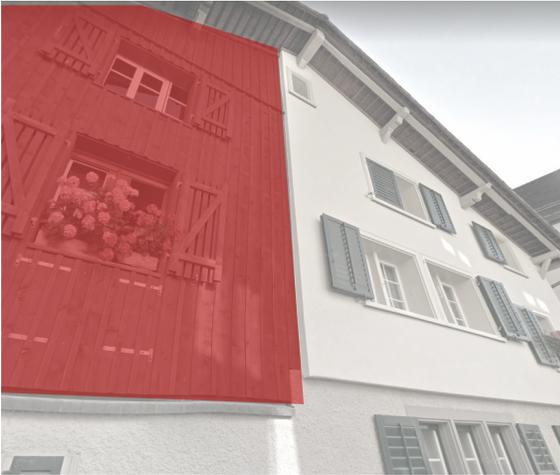


- GABLE ROOF
- BASE & TOP**
- NATURAL MATERIALS
- PUNCHED OPENINGS
- TEXTURE
- QUOINING



# Taking inspiration from Glarus

MODERN MASSING WITH **TRADITIONAL DETAILS** FOR A TIMELESS BALANCE



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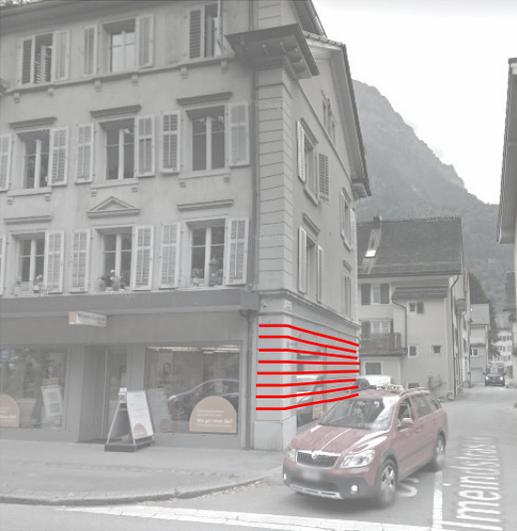
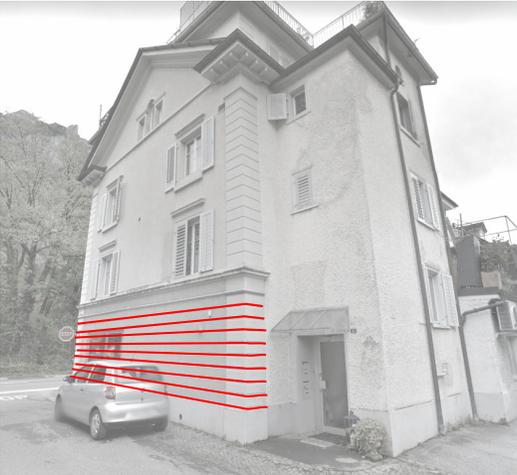


- GABLE ROOF
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- PUNCHED OPENINGS**
- TEXTURE
- QUOINING



# Taking inspiration from Glarus

MODERN MASSING WITH **TRADITIONAL DETAILS** FOR A TIMELESS BALANCE



- GABLE ROOF
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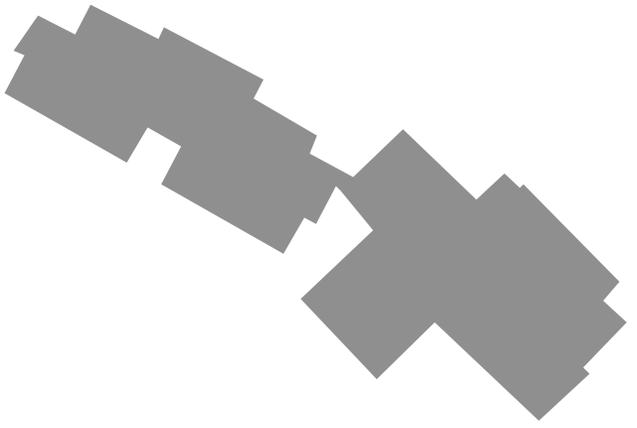
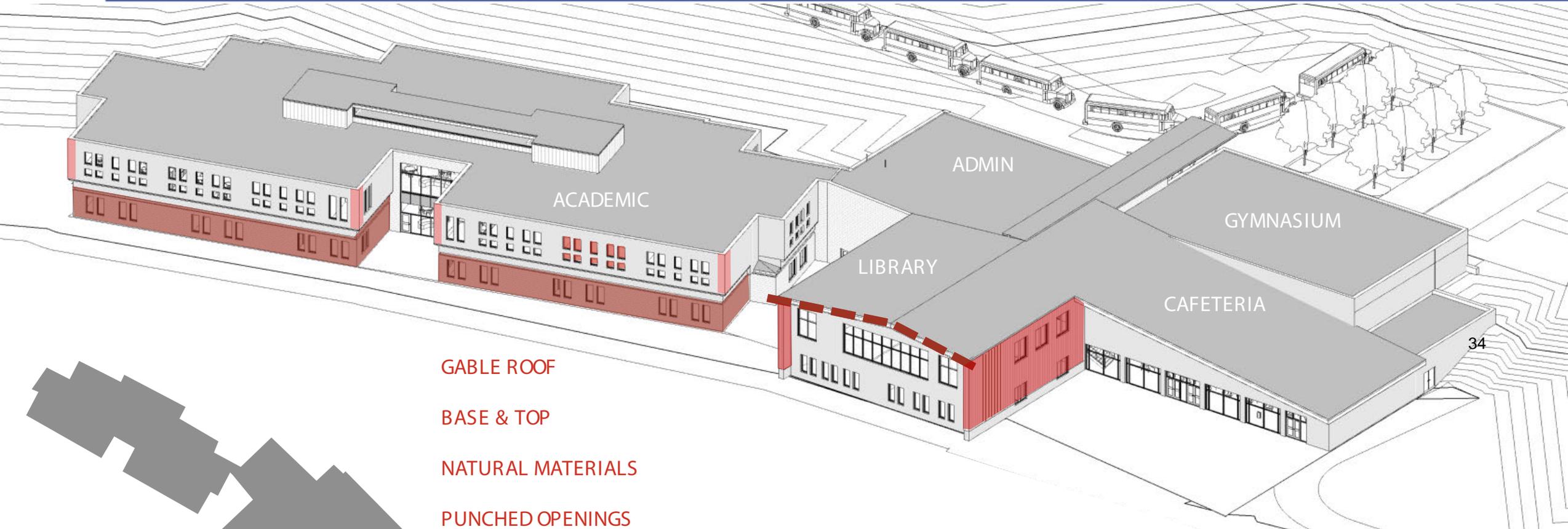


- GABLE ROOF
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- TEXTURE
- QUOINING**

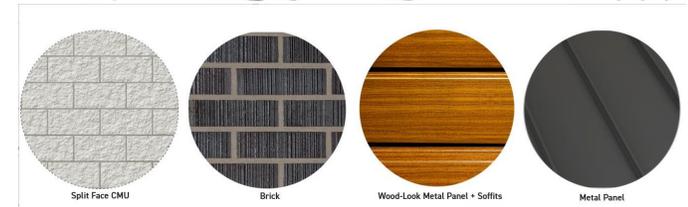


# Exterior Architectural Themes

MODERN MASSING WITH TRADITIONAL DETAILS FOR A **TIMELESS BALANCE**

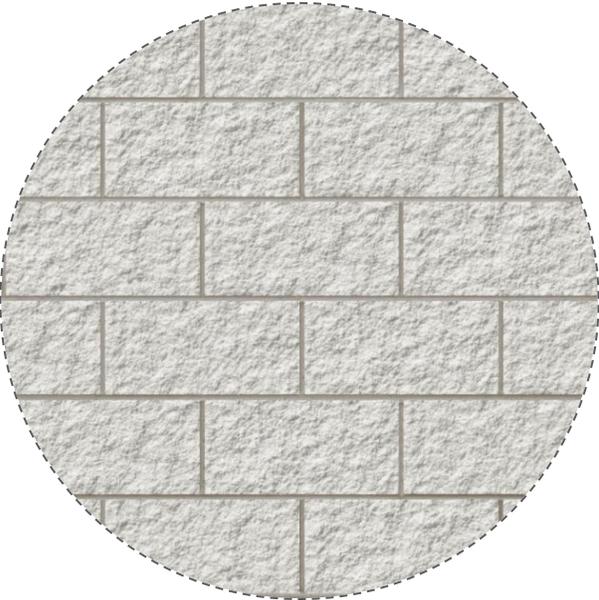


- GABLE ROOF
- BASE & TOP
- NATURAL MATERIALS
- PUNCHED OPENINGS
- TEXTURE
- QUOINING

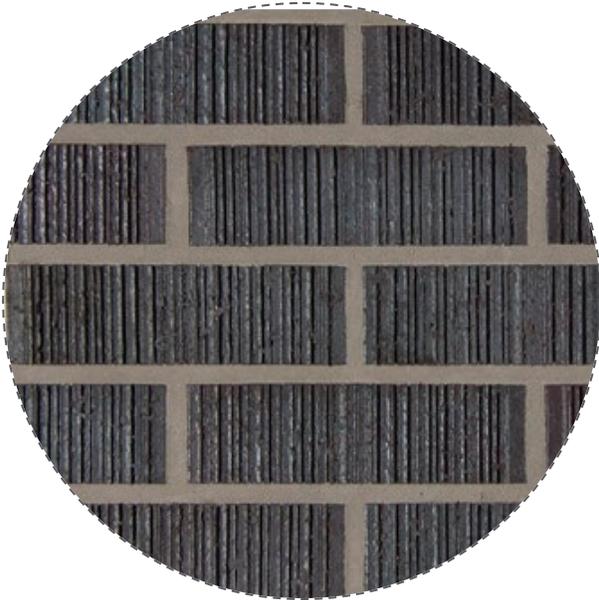


# Preliminary Exterior Materials

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Split Face CMU



Brick



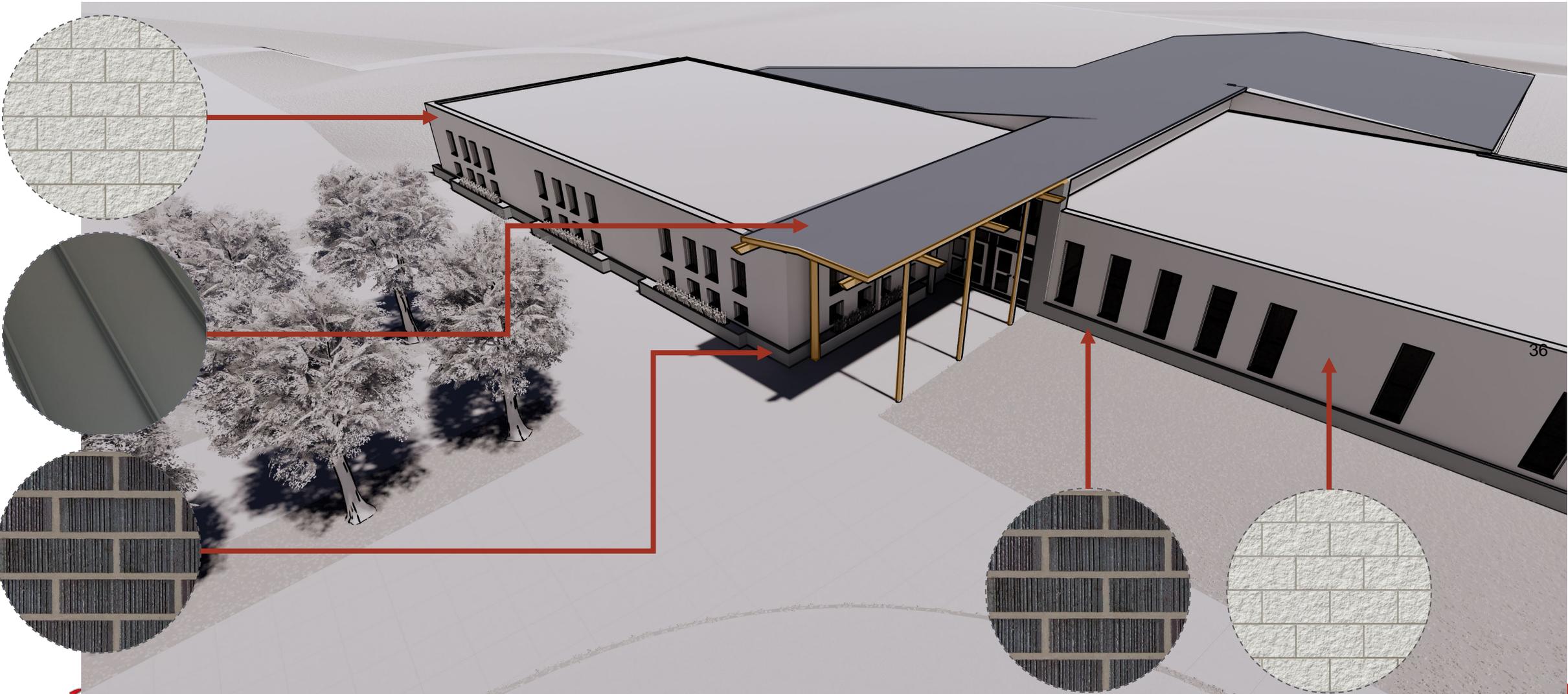
Wood-Look Metal Panel + Soffits



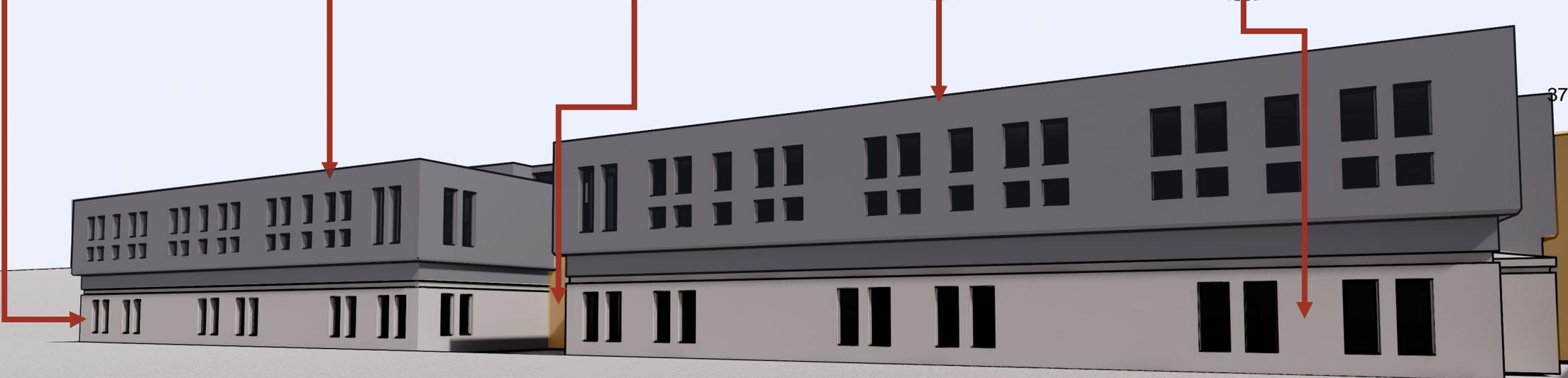
Metal Panel



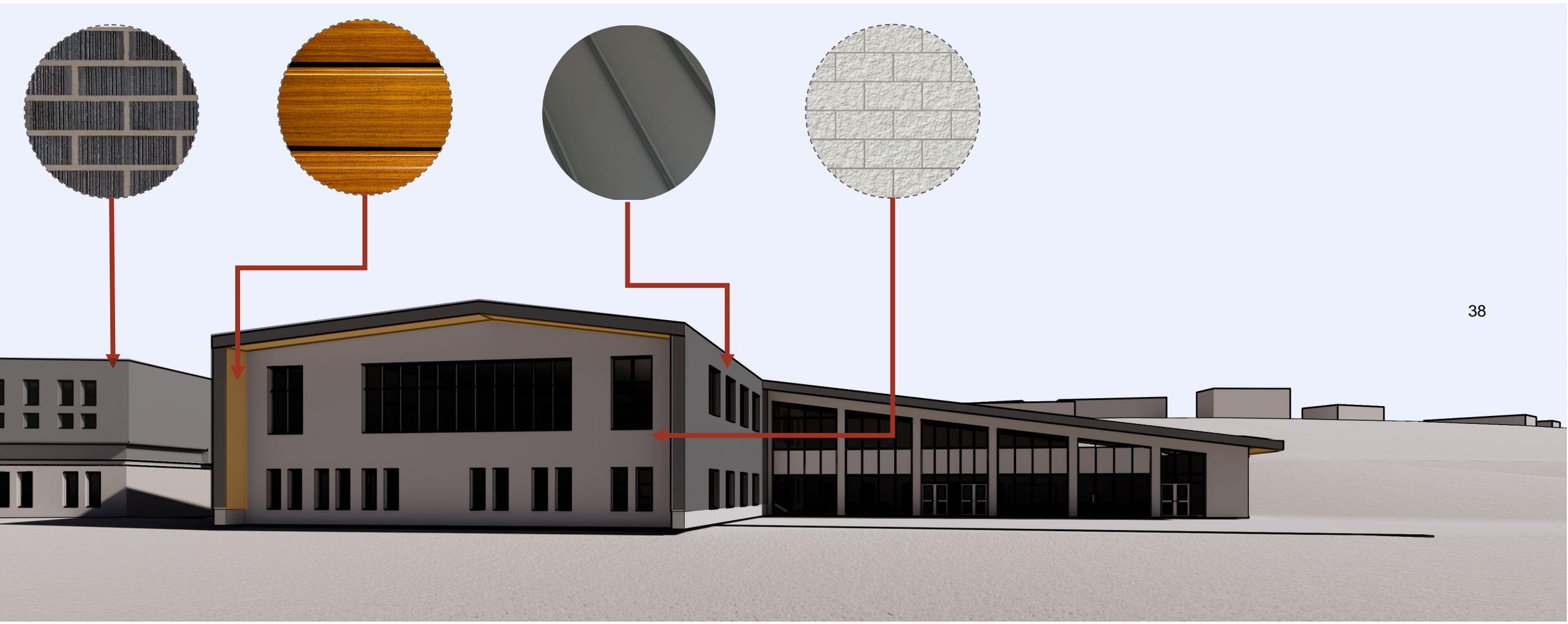
# Conceptual Exterior Design– Academic Wing



# Conceptual Exterior Design– Academic Wing



# Conceptual Exterior Design– Library + Cafeteria



A stylized illustration of a knight on a white horse, holding a lance with a red banner that says "KNIGHTS". The knight is wearing a blue tunic and a helmet. The horse is white with a blue saddle. The banner is red with the word "KNIGHTS" in white capital letters.

KNIGHTS

MIDDLE SCHOOL/HIGH SCHOOL STEAM

# PRELIMINARY EXTERIOR DESIGN

# High School – Existing Conditions



Approximate location of addition

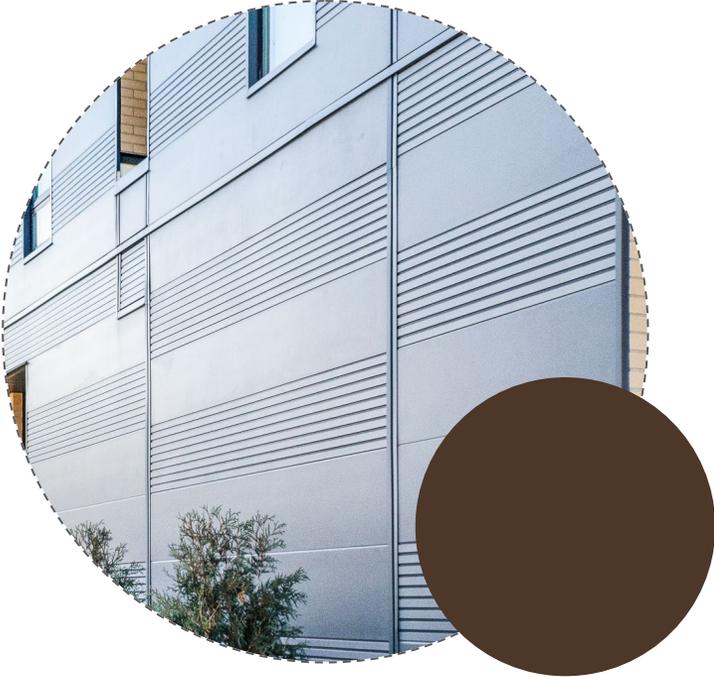


# Preliminary Exterior Materials

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Split Face CMU (to match existing)



Cement Board



Roof Edge/ Gutters/ Downspouts



# HS - Preliminary Exterior Design

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davenport • milwaukee • moline • sheboygan

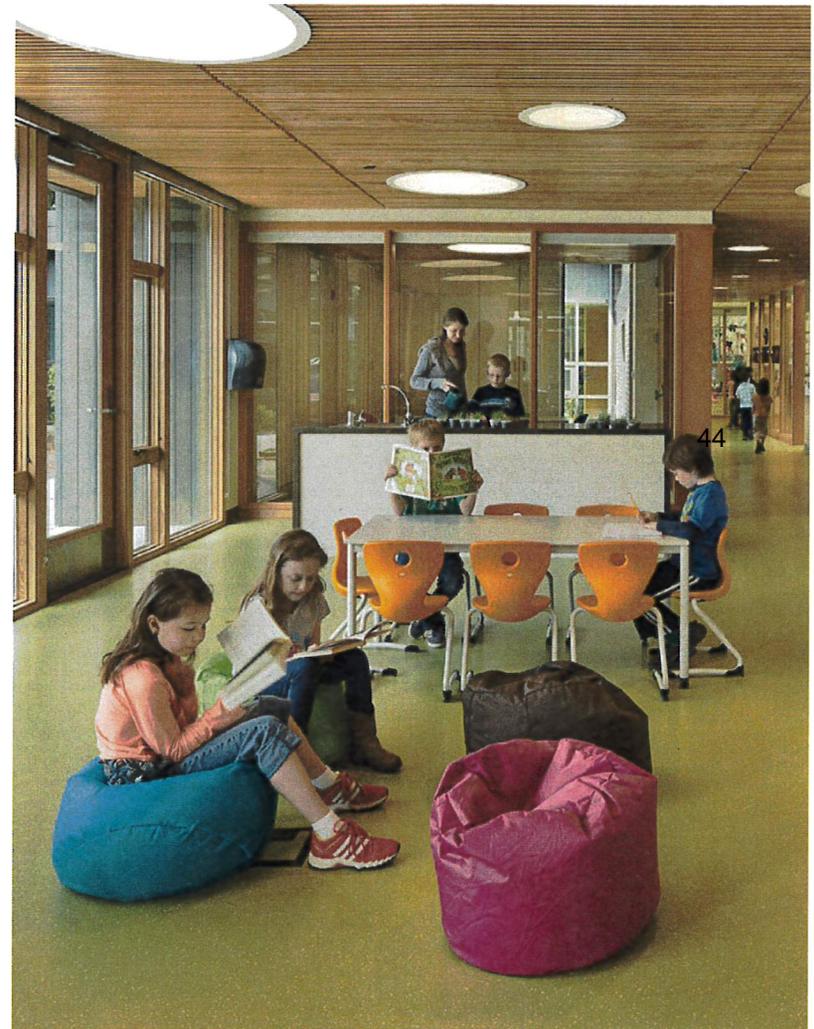
brayarch.com

thank you.



# interior design

PRELIMINARY FINISHES  
PRESENTATION





## contact info



Mary Biver  
Interior Design  
mbiwer@brayarch.com  
414.6157688



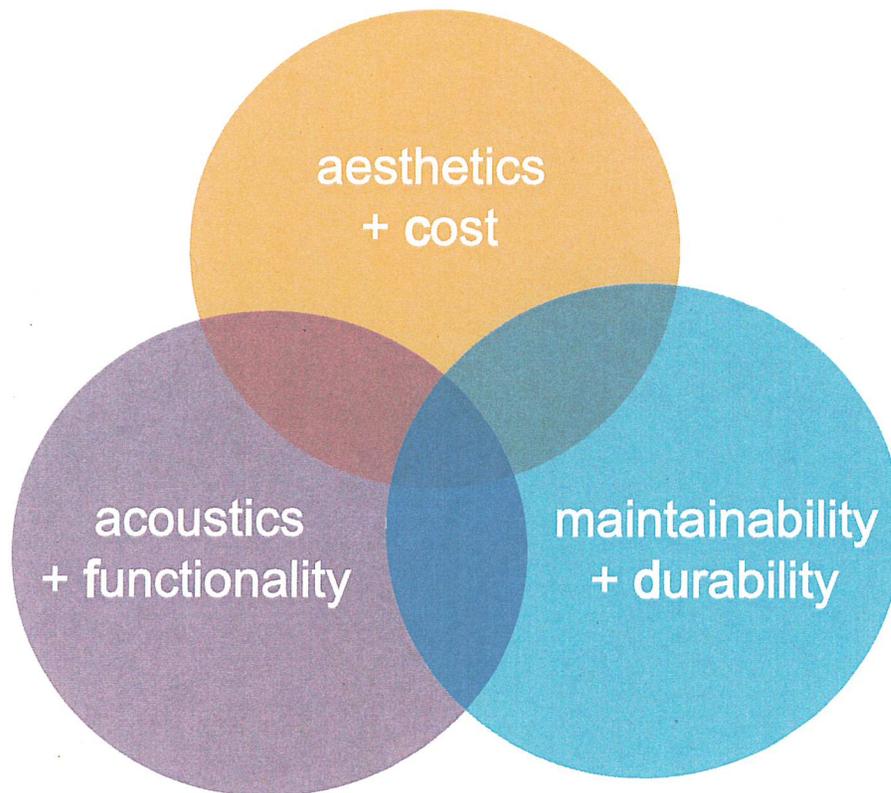
# agenda

- Material considerations
- Plan Updates (PS & MS/HS)
- Recommendations for your building by area
- Existing Finishes (ES & MS/HS)

Note: This presentation will be sent to the team as meeting minutes with any notes for your reference.



# material selection considerations



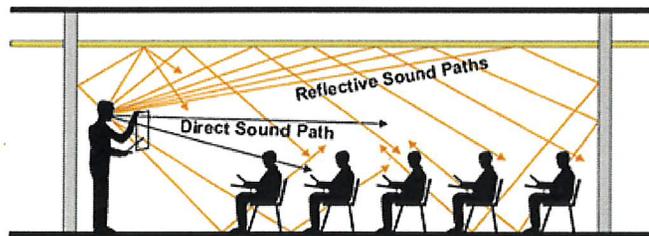
# acoustics: how flooring plays a role

- The most important space for speech intelligibility:
  - Classrooms
  - Assembly Areas
  - Corridors where sound will travel into classrooms
- **NRC:** Noise Reduction Coefficient: The ability of a material to absorb sound reverberation
- Long reverberation times in a space cause syllables to be prolonged, overlap, and degrade speech intelligibility

## REVERBERATION

The time it takes for reflected sound to die down by 60 decibels from the cessation of the original sound signal (measured in seconds).

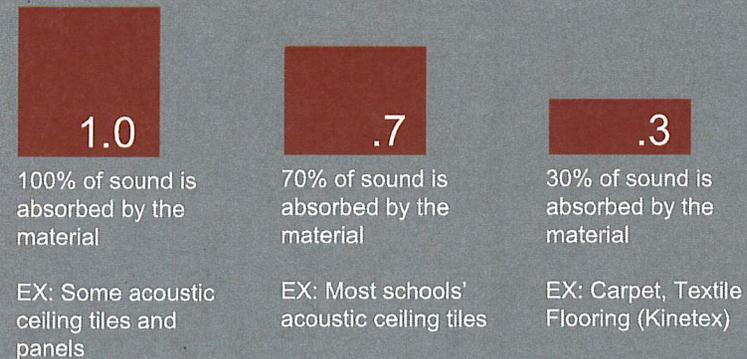
- Reflected sound tends to "build up" to a level louder than direct sound. Reflected sounds **MASK** direct sound.
- Late arriving reflections tend to **SMEAR** the direct sound signal.



Sources:

<https://www.acousticalsurfaces.com/acoustic-101/reverberation.htm>  
[https://www.jjflooringgroup.com/wp-content/uploads/Acoustic\\_White\\_Tech\\_Paper\\_FINAL.pdf](https://www.jjflooringgroup.com/wp-content/uploads/Acoustic_White_Tech_Paper_FINAL.pdf)

## NRC Ratings:



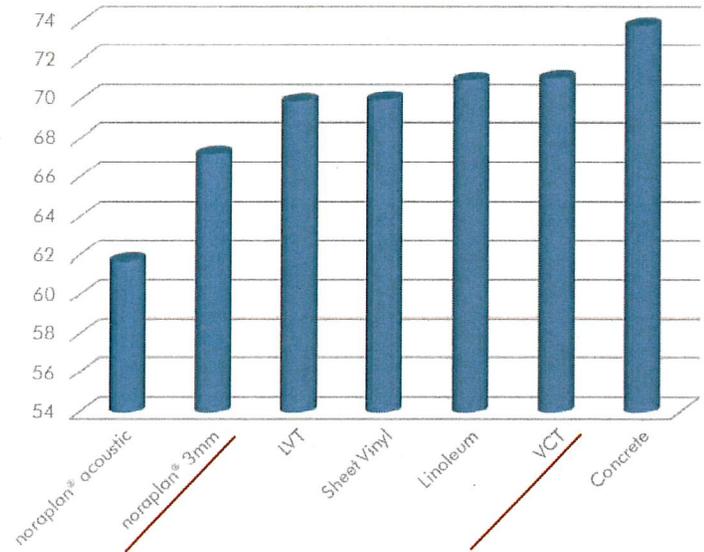
## key information

Flooring with the ability to absorb sound reverberation is a good choice for classrooms, assembly areas and corridors

# acoustics: flooring types

dB(A)

A-weighted decibel, an expression of the relative loudness of sounds in the air as perceived by the human ear, which is less sensitive at low audio frequencies.



### key information

Food Areas: Rubber is preferred to VCT for acoustics





# maintenance: rubber flooring



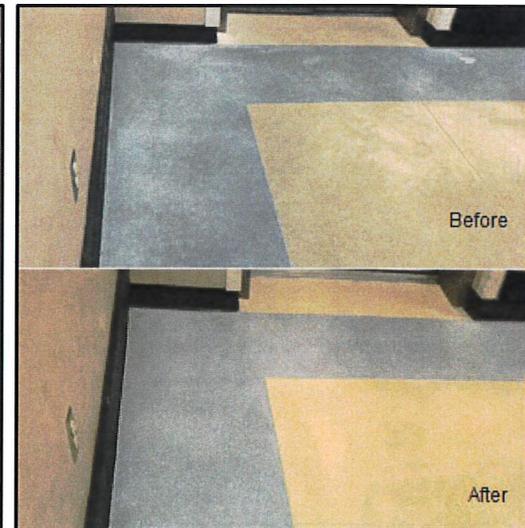
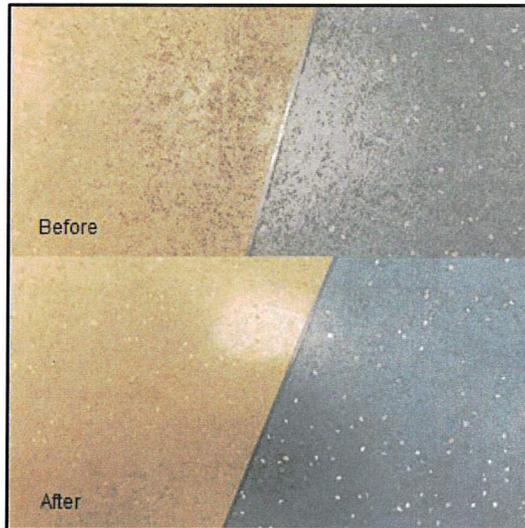
## key information

Rubber:

Repair – Top image: This was scrubbed with a black terrazzo stripping pad and was able to be restored (bottom image)

Maintenance – Clean with water and pad. Never needs to be sealed, or waxed

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# material selection concrete



Concrete



Forest Edge – Art

## key information

Concrete: Repair – cracks and gouges can be filled in. Cracking is unpredictable despite saw cutting, and should be expected.  
Re-sealing/re-polishing – every two years or so. There is susceptibility to staining.



# material options: epoxy

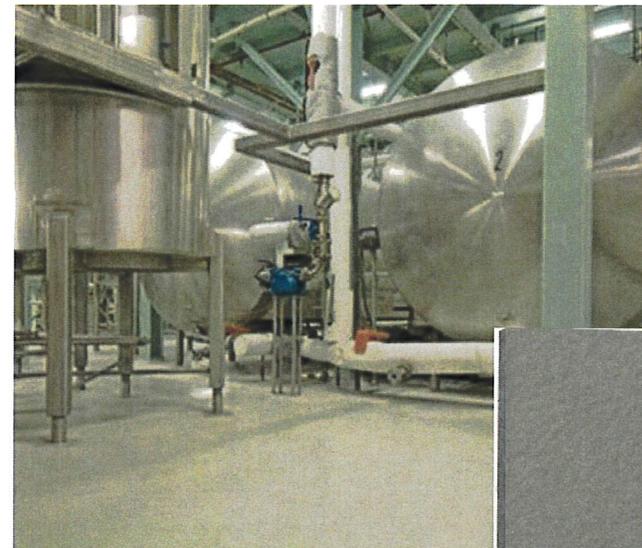


Epoxy



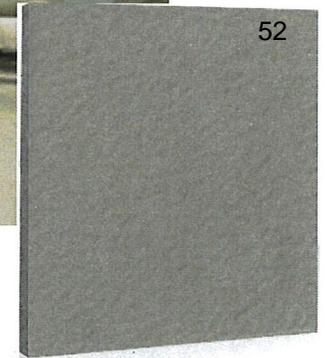
## key information

- Epoxy
- Grit finish option
- Slip resistant wet or dry
- Standard in greasy or standing water locations
- Chemical resistance



## Stonclad

- Heavy duty
- Solid color aesthetic
- Chemical and Thermal Shock resistance
- Eco-friendly recycled glass applications available



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# material options: kinetex

## key information

- **What is Kinetex?** Textile Composite Flooring – made of recycled soda bottles. Modular tiles.
- **Warranty:** Limited lifetime. Extremely durable and crush resistant different construction than carpet.
- **Slip Resistance:** Meets slip resistance coefficient of friction wet or dry. Acoustics: Improves acoustics more than a hard surface can
- **Maintenance:** Vacuum, encapsulation or hot water extraction. Dries more quickly than carpet. Can be sanitized.
- **Video:**  
<https://www.jjflooringgroup.com/gallery/videos/page/2/>

 UNIVERSAL  
FIBERS

Wear Layer/  
Face Fiber



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Forest Edge



# material options: walk off carpet tile

## key information

- Designed to trap dirt where it comes in to keep the rest of the building's flooring clean and lasting longer
- Does not cause a potential tripping hazard like mats
- Acoustic value like carpet
- When there is a lot of soiling, vacuum 2x per day with suction only – does need to be cleaned just like any floor



6' of entry product stops 40% of dirt

20' of entry product stops 80% of dirt

39' of entry product stops 98% of dirt

Source: Carpet and Rug Institute (CRI)



Forest Edge Cubbies



# material selection considerations

## MAINTENANCE + DURABILITY

### Modular carpet tile

- Daily vacuum with a beater brush
- Spot cleaning: remove excess material. Spray capture pre-mist onto terry cloth, blot. Spray again, leave for 30 minutes, agitate with brush, vacuum
- Deep cleaning: hot water extraction
- Single tiles can be replaced if necessary
- Limited Lifetime Warranty. Specified product has a cushion back (as a manufacturer standard), carpet lasts 40-50% longer than regular hard back carpet.

### Kinetex

- Daily vacuum
- Spot cleaning: remove excess material. Spray hot water onto terry cloth, blot. Let dry, agitate with brush, vacuum
- Can be sanitized with sanitizer and extraction machine or wand. Dries quickly <http://www.jjflooringgroup.com/what-is-kinetex/kinetex-attributes/maintenance/>
- Does not require buffing, wear-layer re-application. Do not need to remove all furniture to clean portions of the floor
- Single tile can be replaced
- Limited Lifetime Warranty

### Rubber

- Really only needs water to clean
- Will never need to be sealed, re-sealed or waxed
- Slip-resistant, even when wet
- Comes in tiles that can be replaced if very badly damaged
- Can be brought back up to original look if in a very heavy wear area
- Can withstand cleat traffic, and is slip-resistant, even when wet
- Single tile can be replaced or gash can be filled with background color
- Warranty: 1 yr against manufacturer defects, 10 years against wear

### Epoxy

- Preparation: Requires a relative humidity of the slab of 75% , which may require additional preparation and associated costs
- Warranty: 1 year, except for color.
- Texture: Non-slip grit is added to meet coefficient of friction. Typically used in greasy areas, standing water situations.
- Acoustics: Similar to concrete.
- Regular Maintenance:
  - Sweep
  - Apply cleaning product
  - Allow dwell time
  - Agitate with deck brush or floor scrubber (do not use a mop) – red or blue 3m cleaning pads – Mop is ok with Stontec
  - Remove cleaning product
  - Rinse with floor scrubber

### Sealed concrete

- Installation: burnish (polish) and seal. Color would require a separate pour.
- Cleaning: Depends on sealer. Concrete has soil as its ingredient, which functions as an abrasive and attracts the dust particles. And when stacked, these dust particles may ruin the shine and clarity of your concrete floor."

REFERENCE: <https://www.diamaticusa.com/10-maintenance-tips-for-polished-concrete-floors/>

- Requires periodic re-sealing
- Cracks can appear and need to be filled, can collect dirt
- Chip repair may be obvious

## key information

Carpet and Kinetex have similar maintenance schedule requirements

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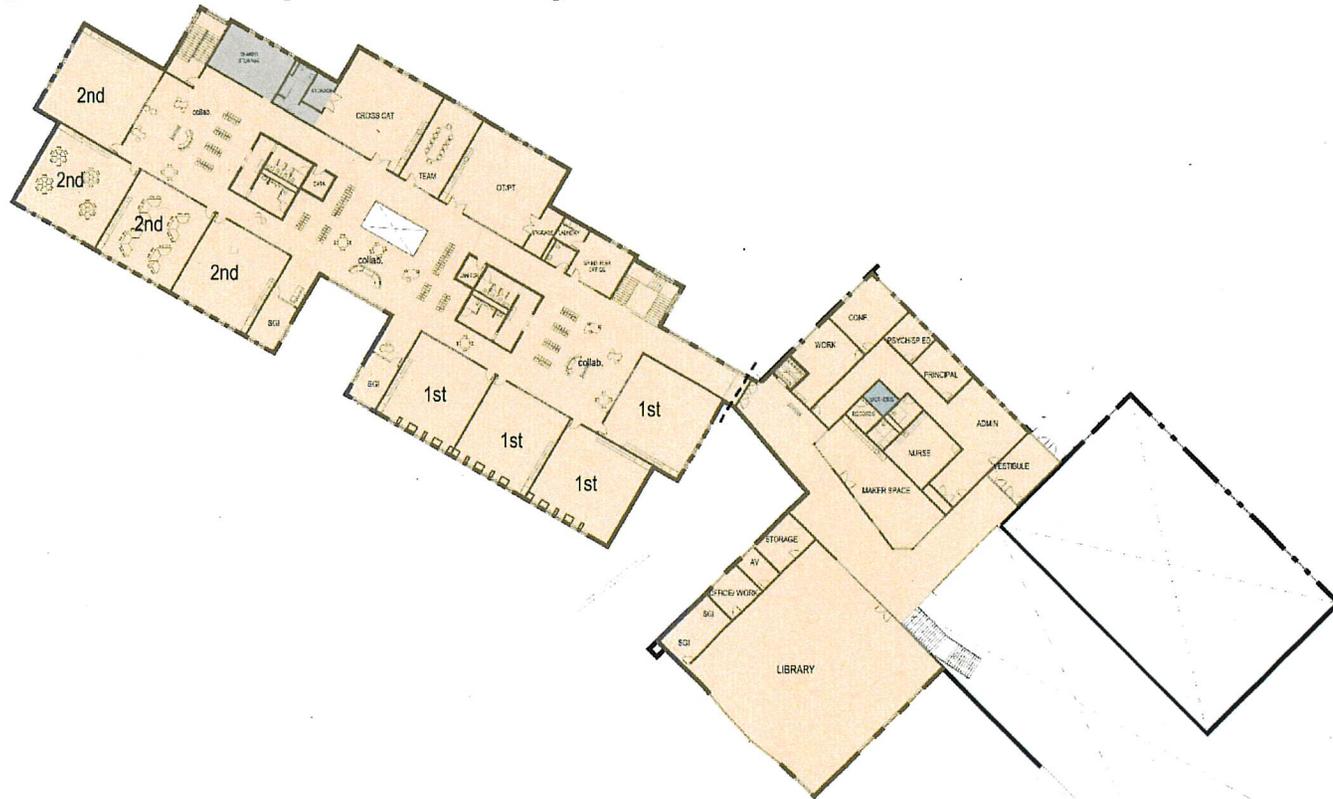
Rubber never needs a coating, and can be restored/repaired if damaged

An architectural rendering of a modern school interior. The central focus is a wide, multi-level staircase with concrete steps and metal railings. Several students are depicted sitting on the steps, some reading books. In the background, a person is walking up the stairs. The architecture features clean lines, large windows, and a high ceiling with a skylight. The overall style is a combination of line art and soft shading.

 Primary School



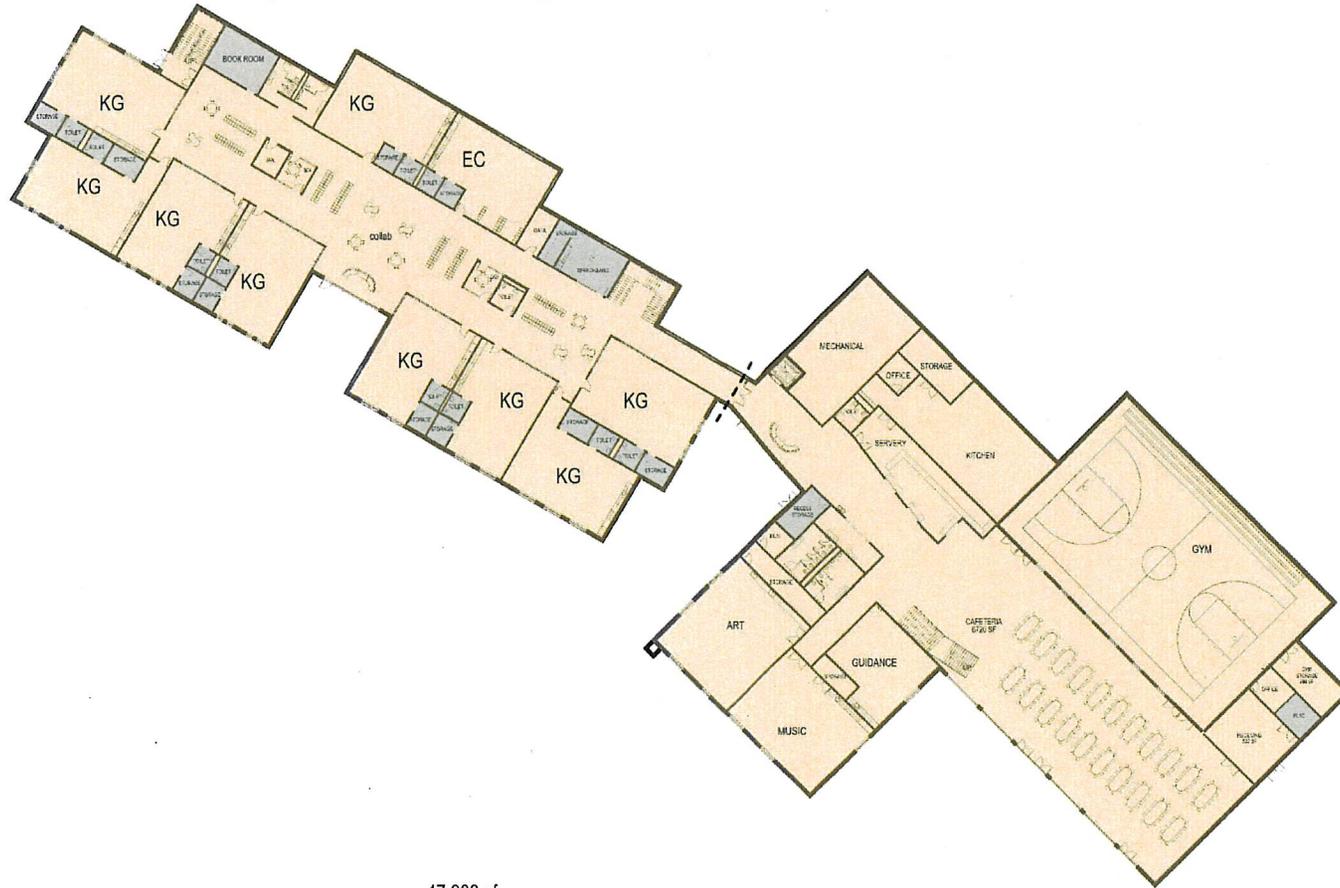
# plan updates (PS L2)



34,337 sf



# plan updates (PS L1)



47,908 sf



# material recommendations by area



-  RUBBER TILE
-  CARPET TILE
-  HARD TILE
-  KINETEX
-  SEALED CONCRETE
-  WALK OFF CARPET TILI
-  RESINOUS EPOXY
-  WOOD FLOORING



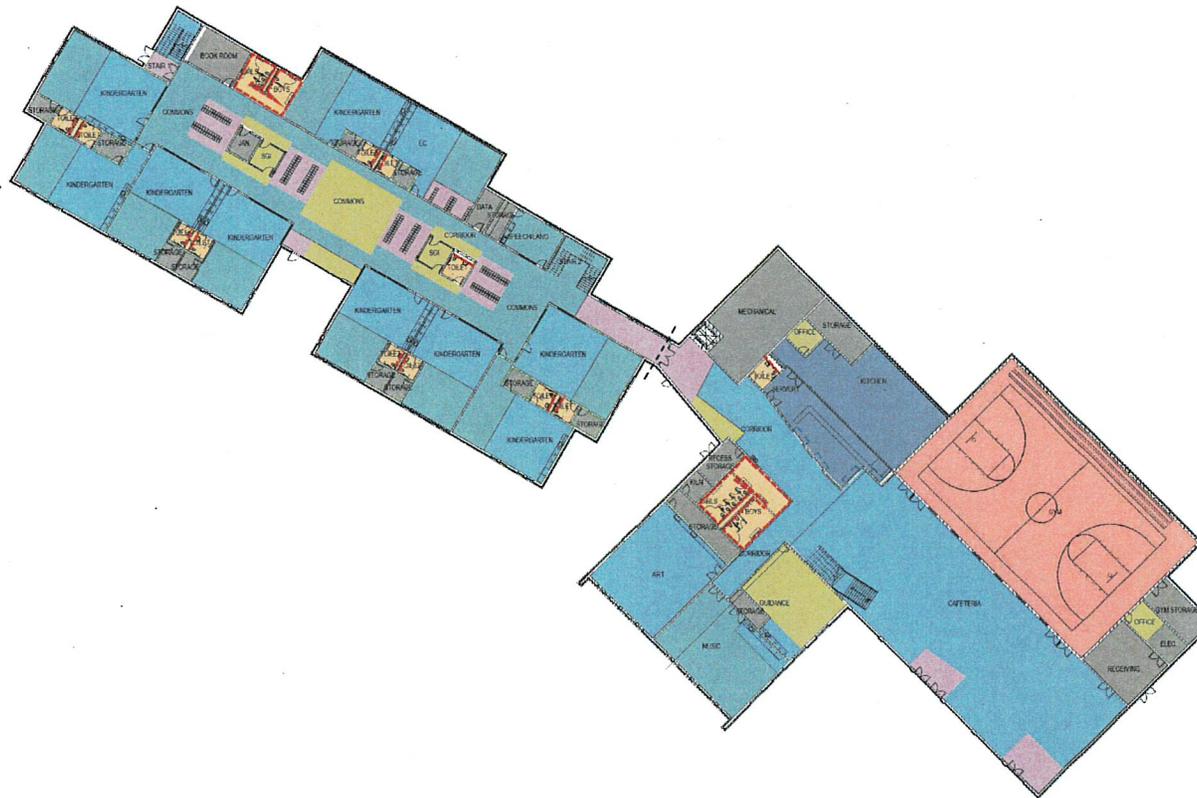
# material recommendations by area (PS L2)



-  RUBBER TILE
-  CARPET TILE
-  HARD TILE
-  KINETEX
-  SEALED CONCRETE
-  WALK OFF CARPET TILI
-  RESINOUS EPOXY
-  WOOD FLOORING
-  TILE WALLS



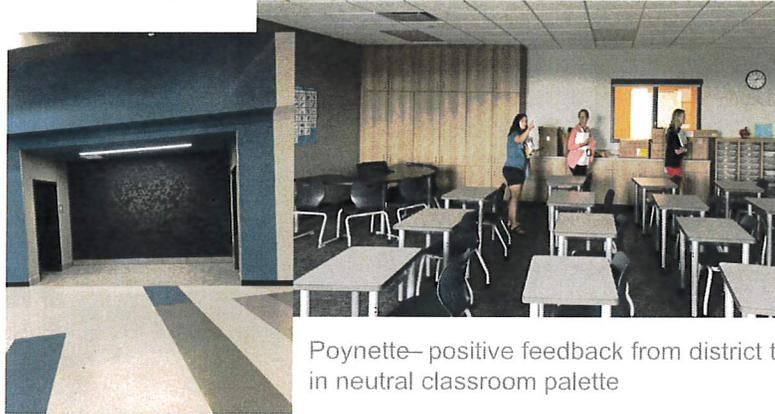
# material recommendations by area (PS L1)



-  RUBBER TILE
-  CARPET TILE
-  HARD TILE
-  KINETEX
-  SEALED CONCRETE
-  WALK OFF CARPET TILI
-  RESINOUS EPOXY
-  WOOD FLOORING
-  TILE WALLS



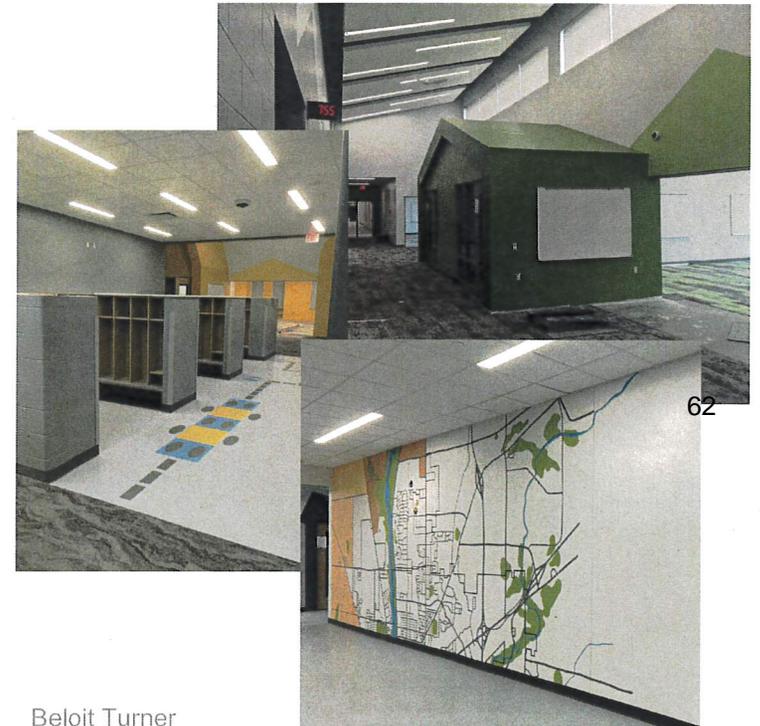
# thought starters finishes



Poynette– positive feedback from district team in neutral classroom palette



Oregon

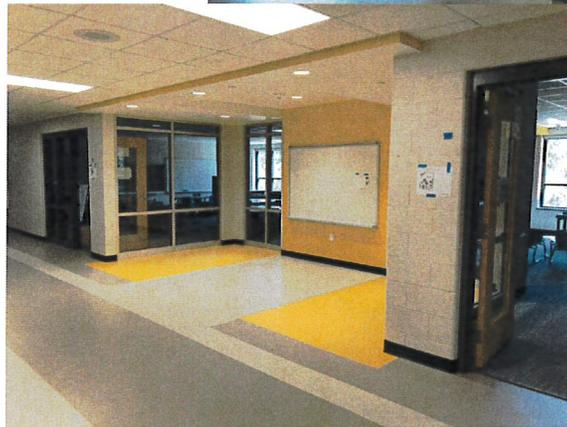


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Beloit Turner  
- good response to the branding, connection to the community.  
It was noted that there is interest in a little less color.



# thought starters finishes



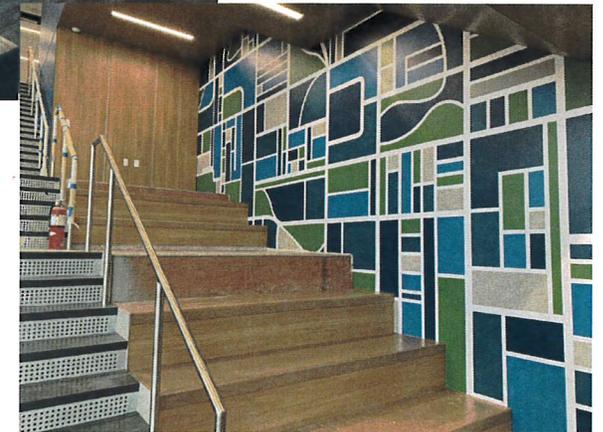
Edgerton (Bray precedent)  
Modest use of color



# thought starters finishes



Evansville Middle School (Bray precedent)  
Accent Carpet & soffit pulls in color with select high impact moments





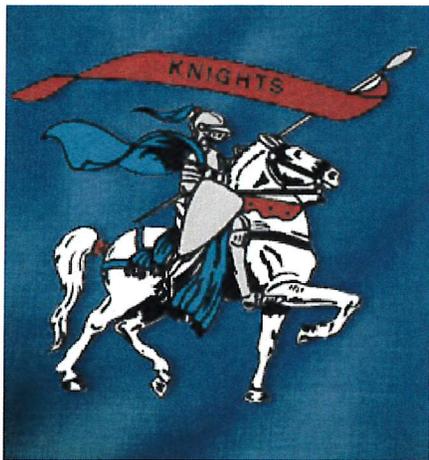
# thought starters finishes



Maidenhill Primary School  
(non-Bray precedent, United Kingdom)  
Placement of accent colors on smaller surfaces, warmth/color of wood tone reads strongly throughout design

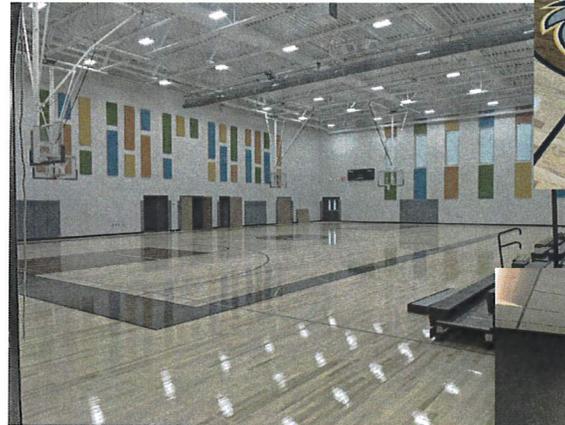


# thought starters finishes



New Glarus Knights

- Are there select spaces that need to be tied to district red and blue color palette
- Are we okay to proceed with a more muted, neutral color story in the student wing, library, collab spaces?



Beloit Turner

- District colors pulled into gym spaces and reception





## ***DRAFT - 2021-22 Covid-19 Protocols***

### Instructional Cohorts:

- Elementary students will remain with their classroom cohorts throughout the school day when indoors.

### Masks:

- Mask wearing is recommended for those who are not vaccinated.
- Mask wearing is required on buses regardless of vaccination status per federal requirements.

### Distancing:

- Reasonable effort will be made to maximize spacing in classrooms.

### Quarantine and Isolation Protocols:

- Isolation required for those who are vaccinated and test positive with symptoms.
- Isolation required for those who are unvaccinated and test positive.
- Quarantine is required for close contacts (within 3 feet of a positive case for 15 minutes), unless vaccinated or masked. Vaccinated or masked individuals do not need to quarantine unless symptomatic.
- No classwide quarantines unless a localized outbreak is evident.
- Students exhibiting symptoms of illness will need to stay home until 24 hours symptom and fever free (<99.5), without the use of fever reducing medication.
- Students who are absent for extended periods of time due to illness or quarantine will have access to instructional materials via Google Classroom or Canvas to remain on pace with their peers during their absence.

### Lunch:

- Due to an extension from the national school lunch and breakfast programs, school breakfast and lunch will remain free for all students regardless of family income for the upcoming school year. Students bringing lunch from home who want milk or a la carte items will need to pay for these items separately per federal reimbursement guidelines.
- Elementary students will start the school year eating in their classrooms with their cohorts.
- Middle and High School students will eat lunch in the cafeteria. Coordinated lunch schedules will allow for multiple lunch times in each building in order to reduce the overall number of students in the lunchroom at any given time.

### Transportation:

- Mask wearing is required on buses regardless of vaccination status per federal requirements.
- Seats on buses will be assigned.

### Field Trips:

- Walking field trips to outdoor locations allowed
- Single-day and overnight field trips may be considered with a safety approved plan

### Athletics and Activities:

- In-person athletics and activities are allowed for both in-person and virtual students following District approved safety plans.
- NGSD will continue to follow WIAA guidance in regard to quarantine protocols. Currently, vaccinated student-athletes are not required to be quarantined for close contact if they are symptom free.
- Reasonable effort will be made to live-stream as many sporting events as possible.

### Metrics:

- Administration will continue to monitor the COVID-19 rates in our area. If the number of positive cases and quarantines (our internal metric) reaches 5% in any building, mask wearing will be required in that building.

Covid Testing: Covid Testing will be available on-site for symptomatic students and staff.

Virtual Instruction: Virtual instruction is still an option this year for families.



# NEW GLARUS SCHOOL DISTRICT CALENDAR 2021-2022

24 New Staff Orientation  
 25-26 All Staff In-service  
 30-31 All Staff In-Service

| AUGUST 2021 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| S           | M  | T  | W  | Th | F  | S  |
| 1           | 2  | 3  | 4  | 5  | 6  | 7  |
| 8           | 9  | 10 | 11 | 12 | 13 | 14 |
| 15          | 16 | 17 | 18 | 19 | 20 | 21 |
| 22          | 23 | NS | IW | IW | 27 | 28 |
| 29          | IW | IW |    |    |    |    |

| FEBRUARY 2022 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    | 1  | 2  | 3  | 4  | 5  |
| 6             | 7  | 8  | 9  | 10 | 11 | 12 |
| 13            | V  | 15 | 16 | 17 | 18 | 19 |
| 20            | 21 | 22 | 23 | 24 | 25 | 26 |
| 27            | 28 |    |    |    |    |    |

14 Vacation – No School

1 First Day of School  
 6 Labor Day/Vacation

| SEPTEMBER 2021 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| S              | M  | T  | W  | Th | F  | S  |
|                |    |    | I  | 2  | 3  | 4  |
| 5              | V  | 7  | 8  | 9  | 10 | 11 |
| 12             | 13 | 14 | 15 | 16 | 17 | 18 |
| 19             | 20 | 21 | 22 | 23 | 24 | 25 |
| 26             | 27 | 28 | 29 | 30 |    |    |

| MARCH 2022 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    | 1  | 2  | 3  | 4  | 5  |
| 6          | IW | 8  | 9  | 10 | 11 | 12 |
| 13         | 14 | 15 | 16 | 17 | 18 | 19 |
| 20         | 21 | 22 | 23 | 24 | 25 | 26 |
| 27         | C  | V  | V  | V  |    |    |

4 End of Trimester 2  
 7 In-Service Work Day  
 No School  
 28 Conf Comp- No School  
 29-31 Spring Vacation

1 In-Service/No School  
 29 Vacation

| OCTOBER 2021 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    |    | I  | 2  |
| 3            | 4  | 5  | 6  | 7  | 8  | 9  |
| 10           | 11 | 12 | 13 | 14 | 15 | 16 |
| 17           | 18 | 19 | 20 | 21 | 22 | 23 |
| 24           | 25 | 26 | 27 | 28 | V  | 30 |
| 31           |    |    |    |    |    |    |

| APRIL 2022 |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    |    |    | V  | 2  |
| 3          | 4  | 5  | 6  | 7  | 8  | 9  |
| 10         | 11 | 12 | 13 | 14 | 15 | 16 |
| 17         | 18 | 19 | 20 | 21 | 22 | 23 |
| 24         | 25 | 26 | 27 | 28 | 29 | 30 |

1 Spring Vacation

11 Veterans Day  
 22 In-Service Work Day  
 No School  
 23 Conf Comp–No School  
 25 Thanksgiving Day  
 24-26 Vacation

| NOVEMBER 2021 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | I  | C  | V  | V  | V  | 27 |
| 28            | 29 | 30 |    |    |    |    |

| MAY 2022 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| S        | M  | T  | W  | Th | F  | S  |
| 1        | 2  | 3  | 4  | 5  | 6  | 7  |
| 8        | 9  | 10 | 11 | 12 | I  | 14 |
| 15       | 16 | 17 | 18 | 19 | 20 | 21 |
| 22       | 23 | 24 | 25 | 26 | 27 | 28 |
| 29       | V  | 31 |    |    |    |    |

13 In Service – No School  
 30 Vacation/Memorial Day

3 End of Trimester 1  
 6 In-Service Work Day  
 25 Christmas Day  
 23-31 Winter Vacation

| DECEMBER 2021 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| S             | M  | T  | W  | Th | F  | S  |
|               |    |    | 1  | 2  | 3  | 4  |
| 5             | IW | 7  | 8  | 9  | 10 | 11 |
| 12            | 13 | 14 | 15 | 16 | 17 | 18 |
| 19            | 20 | 21 | 22 | V  | V  | 25 |
| 26            | V  | V  | V  | V  | V  |    |

| JUNE 2022 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| S         | M  | T  | W  | Th | F  | S  |
|           |    |    | 1  | 2  | 3  | 4  |
| 5         | 6  | 7  | 8  | 9  | IW | 11 |
| 12        | 13 | 14 | 15 | 16 | 17 | 18 |
| 19        | 20 | 21 | 22 | 23 | 24 | 25 |
| 26        | 27 | 28 | 29 | 30 |    |    |

5 Graduation  
 9 Last Day of School  
 10 In Service Work Day  
 No School

1 New Year's Day  
 17 In Service – No School  
 Martin Luther King Day

| JANUARY 2022 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    |    |    | 1  |
| 2            | 3  | 4  | 5  | 6  | 7  | 8  |
| 9            | 10 | 11 | 12 | 13 | 14 | 15 |
| 16           | I  | 18 | 19 | 20 | 21 | 22 |
| 23           | 24 | 25 | 26 | 27 | 28 | 29 |
| 30           | 31 |    |    |    |    |    |

V=Vacation/No School  
 I=In Service – No School  
 C=Conf Comp – No School  
 ER= Early Release @12:00  
 1st Day/Last Day of School  
 Graduation

School Hours  
 TBD

PT Conferences  
 TBD

- D. 2021-22 Academic Standards
- E. 2020-21 Budget Update

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# School District of New Glarus

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P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2020-2021 Unaudited Year End Revenue and Expense and unaudited General Fund  
Balance Increase of \$368,815.74  
Date: August 2, 2021

The information provided is based on unaudited numbers as the district is currently in the process of its audit which will not be completed until sometime in August. The fund balance is anticipated to increase \$368,815.74 for the year ended June 30, 2021. This is the estimated fund balance after the \$100,000 transfer to Fund 46, Long Term Capital Trust as approved by the Budget Committee on July 19, 2021. The attached spreadsheet states the original budget, budget adjustments and revised budget totals with unaudited year end totals.

## **2021-2022 Revenues:**

### **General Fund – Fund 10 – I**

- The increase in revenue items listed below are a large contribution to the increase in fund balance
  - Unexpected increase in OE - \$28,946.00
  - Unexpected reimbursement of legal fees and property insurance claims which helped offset those costs less the deductible
  - Medicaid – reimbursements for administrative revenues from prior years
  - Common School Fund (Library aid) – \$8,060
  - High-Cost Transportation - \$209,726
  - Esser II funding - \$100,000

### **Special Education Fund – Fund 27**

- The increase in revenue listed below contributed to the reduction in the operating transfer from fund 10.
  - Unexpected increase in categorial aid - \$30,268.00
  - High Cost - \$16,246.00
  - Medicaid – \$6,895

**2020-2021 Expenditure:**

**General Fund – Fund 10**

- Budget adjustments for Board approval were made with information available at the time. Referendum expenses such as the GS air handlers, engineering, and architect services were paid out of the district budget instead of utilizing referendum funds which was decided after the Board approved the budget adjustments. This contributed over budget at year end.
- Capital Maintenance budget is over because as stated above some referendum expenses were paid out of the district budget instead of utilizing referendum funds.

**Special Education Fund – Fund 27**

- This is underbudget largely due to two aid positions not filled and virtual Monday
- The decrease in expense combined with the increase in revenue offset the operating revenue transfer from Fund 10 again allowing savings in the fund 10 budget.

**Year End Revenue/Expense**

| <b><i>Fund 10 and 27</i></b> | <b>(Unaudited)</b> |
|------------------------------|--------------------|
| Revenue                      | 14,398,198.63      |
| Expense                      | 14,029,382.89      |
| <b>Deficit/Excess</b>        | <b>368,815.74</b>  |

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES - UNAUDITED  
June 30, 2021**

| <b>GENERAL FUND - 10</b>             |  |  |   |                         |                     |
|--------------------------------------|--|--|---|-------------------------|---------------------|
|                                      | ORIGINAL MTG BUDGET<br>REVENUES<br>2020-2021 | Budget Adjustment<br>Board Approved<br>6/28/2021 | Revised Budget<br>Revenues<br>6/28/2021 | YTD<br>REVENUES         | 20-21 YTD<br>% RCVD |
| Property Taxes                       | \$ 3,772,208.00                              |  | \$ 3,772,208.00                         | \$ 3,772,208.00         | 100.00%             |
| Mobile Home/DNR Tax/TIF Repayment    | \$ 10,600.00                                 |  | \$ 10,600.00                            | \$ 14,244.76            | 134.38%             |
| Interest Income                      | \$ 16,000.00                                 | \$ (9,600.00)                                    | \$ 6,400.00                             | \$ 6,607.68             | 103.25%             |
| General Tuition-Open Enrollment      | \$ 1,018,783.00                              | \$ 28,946.00                                     | \$ 1,047,729.00                         | \$ 1,047,729.00         | 100.00%             |
| Other Local Income - 260/270/290     | \$ 122,406.00                                | \$ 38,363.00                                     | \$ 160,769.00                           | \$ 153,592.82           | 95.54%              |
| Medicaid (MAC -Prior years reimb)    | \$ -   | \$ 27,197.00                                     | \$ 27,197.00                            | \$ 27,197.38            | 100.00%             |
| Per Pupil Aid                        | \$ 676,209.00                                |  | \$ 676,209.00                           | \$ 675,962.00           | 99.96%              |
| Transportation Aid                   | \$ 24,000.00                                 |  | \$ 24,000.00                            | \$ 23,071.00            | 96.13%              |
| High Cost Transportation             | \$ -   | \$ 209,726.00                                    | \$ 209,726.00                           | \$ 209,973.00           | 100.12%             |
| Library (Common School Fund)         | \$ 31,000.00                                 | \$ 8,060.00                                      | \$ 39,060.00                            | \$ 37,221.00            | 95.29%              |
| Equalization Aid                     | \$ 6,440,612.00                              |  | \$ 6,440,612.00                         | \$ 6,440,612.00         | 100.00%             |
| State Tax Exempt - Computer Aid      | \$ 6,716.00                                  |  | \$ 6,716.00                             | \$ 6,715.67             | 100.00%             |
| State Tax Exempt - Personal Property | \$ 33,637.00                                 |  | \$ 33,637.00                            | \$ 33,636.65            | 100.00%             |
| Grants - State                       | \$ 7,780.00                                  | \$ -   | \$ 7,780.00                             | \$ 18,370.54            | 236.13%             |
| Grants-Federal-Special Projects      | \$ 87,599.00                                 | \$ 99,846.00                                     | \$ 187,445.00                           | \$ 186,472.79           | 99.48%              |
| Grants/Donations - Local             | \$ -   |  | \$ -                                    | \$ 5,892.74             | #DIV/0!             |
| <b>Total General Fund Revenues</b>   | <b>\$ 12,247,550.00</b>                      | <b>\$ 402,538.00</b>                             | <b>\$ 12,650,088.00</b>                 | <b>\$ 12,659,507.03</b> | <b>100.07%</b>      |

| <b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b> |                        |                        |                        |                        |               |
|---|------------------------|------------------------|------------------------|------------------------|---------------|
| Special Revenue Fund - 21                   | \$ 190,000.00          |                        | \$ 190,000.00          | \$ 55,300.35           | 29.11%        |
| Special Education Grants - Fund 27          | \$ 199,621.00          |                        | \$ 199,621.00          | \$ 156,239.84          | 78.27%        |
| Special Education - Categorical Aid - Fur   | \$ 373,023.00          | \$ 30,268.00           | \$ 403,291.00          | \$ 403,291.00          | 100.00%       |
| Special Education - High Cost               |                        | \$ 16,246.00           | \$ 16,246.00           | \$ 16,246.00           | 100.00%       |
| Special Education - Medicaid                | \$ 50,000.00           |                        | \$ 50,000.00           | \$ 56,894.80           | 113.79%       |
| Operating Transfer from Fund 10             | \$ 1,250,954.00        | \$ (150,954.00)        | \$ 1,100,000.00        | \$ 1,106,019.96        | 100.55%       |
| <b>Total Special Projects Revenues</b>      | <b>\$ 2,063,598.00</b> | <b>\$ (104,440.00)</b> | <b>\$ 1,959,158.00</b> | <b>\$ 1,793,991.95</b> | <b>91.57%</b> |

| <b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39 &amp; 40</b> |                        |                         |                         |                         |                |
|--|------------------------|-------------------------|-------------------------|-------------------------|----------------|
| Fund 38-Non Referendum Debt  | \$ -                   |                         |                         | \$ -                    | 0.00%          |
| Fund 39-Referendum Debt-Debt Retirement                              | \$ 2,483,414.00        | \$ 23,917.00            | \$ 2,507,331.00         | \$ 2,507,364.02         | 100.00%        |
| Fund 46 - Long Term Cap Maint  | \$ 500.00              |                         | \$ 500.00               | \$ 100,489.43           | 20097.89%      |
| Fund 49 - Referendum Capital Projects                                | \$ -                   | \$ 28,900,000.00        | \$ 28,900,000.00        | \$ 28,902,870.85        | 100.01%        |
| <b>Total Debt Service Revenues</b>                                   | <b>\$ 2,483,914.00</b> | <b>\$ 28,923,917.00</b> | <b>\$ 31,407,831.00</b> | <b>\$ 31,510,724.30</b> | <b>100.33%</b> |

| <b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b> |                      |             |                      |                      |               |
|---|----------------------|-------------|----------------------|----------------------|---------------|
| Fund 50-Local Sources                                   | \$ 399,210.00        |             | \$ 399,210.00        | \$ 27,198.90         | 6.81%         |
| Fund 50-State/Federal Sources                           | \$ 155,186.45        |             | \$ 155,186.45        | \$ 490,558.15        | 316.11%       |
| Community Services - Fund 80                            | \$ -                 |             |                      | \$ -                 |               |
| <b>Total Food &amp; Community Service Revenues</b>      | <b>\$ 554,396.45</b> | <b>\$ -</b> | <b>\$ 554,396.45</b> | <b>\$ 517,757.05</b> | <b>93.39%</b> |

|  |                         |                           |                           |                           |                |
|--|-------------------------|---------------------------|---------------------------|---------------------------|----------------|
| <b>Total Revenues</b>                    | <b>\$ 17,349,458.45</b> | <b>\$ 29,222,015.00</b>   | <b>\$ 46,571,473.45</b>   | <b>\$ 46,481,980.33</b>   | <b>99.81%</b>  |
| <b>Less: Other Capital Rev (Fund 49)</b> |                         | <b>\$ (28,900,000.00)</b> | <b>\$ (28,900,000.00)</b> | <b>\$ (28,902,870.85)</b> | <b>100.01%</b> |
| <b>Total All Revenues All Funds</b>      | <b>\$ 17,349,458.45</b> | <b>\$ 322,015.00</b>      | <b>\$ 17,671,473.45</b>   | <b>\$ 17,579,109.48</b>   | <b>99.48%</b>  |

**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES - UNAUDITED**

**June 30, 2021**

**GENERAL FUND - 10**

| <b>Instruction</b>                        | <b>ORIGINAL BUDGET<br/>EXPENDITURES<br/>2020-2021</b> | <b>Budget Adjustment<br/>Board Approved<br/>6/28/2021</b> | <b>Revised Budget<br/>Expenditures<br/>6/28/2021</b> | <b>YTD<br/>EXPENDITURES</b> | <b>20 - 21 YTD<br/>% EXPD</b> |
|---|---|---|--|-----------------------------|-------------------------------|
| Undifferentiated Curriculum               | \$ 2,500,753.00                                       | \$ (100,753.00)   | \$ 2,400,000.00                                      | \$ 2,385,251.05             | 99.39%                        |
| Regular Curriculum                        | \$ 2,912,788.00                                       | \$ 37,212.00  | \$ 2,950,000.00                                      | \$ 2,998,034.84             | 101.63%                       |
| Vocational Curriculum                     | \$ 349,751.00   |   | \$ 349,751.00  | \$ 334,956.64               | 95.77%                        |
| Physical Curriculum                       | \$ 261,792.00   |   | \$ 261,792.00  | \$ 259,617.09               | 99.17%                        |
| Co-Curricular Activity                    | \$ 202,340.00   | \$ (40,000.00)  | \$ 162,340.00  | \$ 162,465.14               | 100.08%                       |
| Special Curriculum                        | \$ 6,500.00   |   | \$ 6,500.00  | \$ 1,547.50                 | 23.81%                        |
| <b>Total Instruction</b>                  | <b>\$ 6,233,924.00</b>                                | <b>\$ (103,541.00)</b>                                    | <b>\$ 6,130,383.00</b>                               | <b>\$ 6,141,872.26</b>      | <b>100.19%</b>                |
| <b>Support Services</b>                   |   |   |  |                             |                               |
| Pupil Services                            | \$ 215,729.00   |   | \$ 215,729.00  | \$ 207,753.91               | 96.30%                        |
| Instructional Services                    | \$ 807,140.00   |   | \$ 807,140.00  | \$ 773,921.75               | 95.88%                        |
| General Operations                        | \$ 346,550.00   | \$ 13,450.00  | \$ 360,000.00  | \$ 360,493.85               | 100.14%                       |
| School Building Operations                | \$ 738,322.00   |   | \$ 738,322.00  | \$ 718,857.69               | 97.36%                        |
| Business Services                         | \$ 224,924.00   |   | \$ 224,924.00  | \$ 205,892.94               | 91.54%                        |
| Building Operations                       | \$ 698,689.00   |   | \$ 698,689.00  | \$ 630,834.13               | 90.29%                        |
| Maintenance                               | \$ 273,394.00   |   | \$ 273,394.00  | \$ 280,547.78               | 102.62%                       |
| Capital Maintenance Projects (Facilities) | \$ 227,858.00   |   | \$ 227,858.00  | \$ 544,913.51               | 239.15%                       |
| Pupil Transportation                      | \$ 273,613.00   |   | \$ 273,613.00  | \$ 195,821.71               | 71.57%                        |
| Central Services                          | \$ 72,006.00  | \$ 5,994.00   | \$ 78,000.00   | \$ 79,025.39                | 101.31%                       |
| Insurance                                 | \$ 123,000.00   |   | \$ 123,000.00  | \$ 121,790.69               | 99.02%                        |
| Debt Services                             | \$ 97,073.00  |   | \$ 97,073.00   | \$ 97,072.13                | 100.00%                       |
| Other Support Services                    | \$ 305,178.00   | \$ 94,822.00  | \$ 400,000.00  | \$ 369,384.63               | 92.35%                        |
| <b>Total Support Services</b>             | <b>\$ 4,403,476.00</b>                                | <b>\$ 114,266.00</b>                                      | <b>\$ 4,517,742.00</b>                               | <b>\$ 4,586,310.11</b>      | <b>101.52%</b>                |

|                                       |                         |                     |                         |                         |                |
|---------------------------------------|-------------------------|---------------------|-------------------------|-------------------------|----------------|
| <b>Non-Program Transactions</b>       |                         |                     |                         |                         |                |
| Operating Transfers to another Fund   | \$ 1,250,954.00         |                     | \$ 1,250,954.00         | \$ 1,206,019.96         | 96.41%         |
| General Tuition/Non-Open enrollment   | \$ 20,000.00            |                     | \$ 20,000.00            | \$ 29,874.79            | 149.37%        |
| Co-Curricular Cooperative Programs    | \$ 56,415.00            |                     | \$ 56,415.00            | \$ 38,684.62            | 68.57%         |
| General Tuition/Open Enrollment       | \$ 282,681.00           |                     | \$ 282,681.00           | \$ 269,419.00           | 95.31%         |
| Other Non-Program Transactions        | \$ 100.00               | \$ 19,900.00        | \$ 20,000.00            | \$ 18,510.55            | 92.55%         |
| <b>Total Non-Program Transactions</b> | <b>\$ 1,610,150.00</b>  | <b>\$ 19,900.00</b> | <b>\$ 1,630,050.00</b>  | <b>\$ 1,562,508.92</b>  | <b>95.86%</b>  |
| <b>TOTAL GENERAL FUNDS</b>            | <b>\$ 12,247,550.00</b> | <b>\$ 30,625.00</b> | <b>\$ 12,278,175.00</b> | <b>\$ 12,290,691.29</b> | <b>100.10%</b> |

|                                       |                        |             |                        |                        |               |
|---------------------------------------|------------------------|-------------|------------------------|------------------------|---------------|
| Special Revenue Fund - Fund 21        | \$ 190,000.00          |             | \$ 190,000.00          | \$ 65,181.50           | 34.31%        |
| Special Education Grants - Fund 27    | \$ 199,621.00          |             | \$ 199,621.00          | \$ 156,239.84          | 78.27%        |
| Special Education - Regular - Fund 27 | \$ 1,673,977.00        | \$ -        | \$ 1,673,977.00        | \$ 1,582,451.76        | 94.53%        |
| <b>TOTAL SPECIAL PROJECTS FUNDS</b>   | <b>\$ 2,063,598.00</b> | <b>\$ -</b> | <b>\$ 2,063,598.00</b> | <b>\$ 1,803,873.10</b> | <b>87.41%</b> |

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49**

|                                       |                        |                     |                        |                        |               |
|---------------------------------------|------------------------|---------------------|------------------------|------------------------|---------------|
| Fund 38 - Non Referendum Debt         | \$ -                   |                     | \$ -                   | \$ -                   |               |
| Fund 39 - Referendum Debt Retirement  | \$ 2,498,018.00        | \$ 29,504.00        | \$ 2,527,522.00        | \$ 2,527,996.67        | 100.02%       |
| Fund 46 - Long Term Capital           | \$ -                   |                     | \$ -                   | \$ -                   |               |
| Fund 49 - Referendum Capital Projects | \$ -                   | \$ 54,309.00        | \$ 54,309.00           | \$ -                   | 0.00%         |
| <b>TOTAL DEBT SERVICE FUNDS</b>       | <b>\$ 2,498,018.00</b> | <b>\$ 83,813.00</b> | <b>\$ 2,581,831.00</b> | <b>\$ 2,527,996.67</b> | <b>97.91%</b> |

**FOOD & COMMUNITY SERVICE FUNDS - 50 & 80**

|   |                      |  |                      |                      |               |
|---|----------------------|--|----------------------|----------------------|---------------|
| Food Service - Fund 50                  | \$ 556,500.00        |  | \$ 556,500.00        | \$ 476,356.16        | 85.60%        |
| Community Services - Fund 80            | \$ 2,000.00          |  | \$ 2,000.00          | \$ -                 | 0.00%         |
| <b>TOTAL FOOD &amp; COM. SRV. FUNDS</b> | <b>\$ 558,500.00</b> |  | <b>\$ 558,500.00</b> | <b>\$ 476,356.16</b> | <b>85.29%</b> |

|                                     |                         |                      |                         |                         |               |
|-------------------------------------|-------------------------|----------------------|-------------------------|-------------------------|---------------|
| <b>TOTAL EXPENDITURES-ALL FUNDS</b> | <b>\$ 17,367,666.00</b> | <b>\$ 114,438.00</b> | <b>\$ 17,482,104.00</b> | <b>\$ 17,098,917.22</b> | <b>97.81%</b> |
|-------------------------------------|-------------------------|----------------------|-------------------------|-------------------------|---------------|

|  |                         |                          |                         |                         |               |
|--|-------------------------|--------------------------|-------------------------|-------------------------|---------------|
| <b>TOTAL EXPENDITURES - ALL FUNDS</b>        | <b>\$ 17,367,666.00</b> | <b>\$ 114,438.00</b>     | <b>\$ 17,482,104.00</b> | <b>\$ 17,098,917.22</b> | <b>97.81%</b> |
| <b>LESS: Other Capital Debt - Fund 46/49</b> | <b>\$ -</b>             | <b>\$ 76 (54,309.00)</b> | <b>\$ (54,309.00)</b>   | <b>\$ -</b>             | <b>0.00%</b>  |
| <b>TOTAL EXPENDITURES-ALL FUNDS</b>          | <b>\$ 17,367,666.00</b> | <b>\$ 60,129.00</b>      | <b>\$ 17,427,795.00</b> | <b>\$ 17,098,917.22</b> | <b>98.11%</b> |

**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY - UNAUDITED**  
 June 30, 2021

|                                     | Fund Balance<br>Audited<br>6/30/2020 | + | FY2021<br>Revenues   | - | FY2021<br>Expend.    | + | Transfers<br>Sources  | = | Fund Balance<br>6/30/2021 |
|-------------------------------------|--------------------------------------|---|----------------------|---|----------------------|---|-----------------------|---|---------------------------|
| General Fund                        | 3,289,386.26                         |   | 12,659,507.03        |   | 11,184,671.33        |   | (1,106,019.96)        |   | 3,658,202.00              |
| General Fund -Committed             | 0.00                                 |   |                      |   | 0.00                 |   | 0.00                  |   | 0.00                      |
| <b>TOTAL FUND 10</b>                | <b>3,289,386.26</b>                  |   | <b>12,659,507.03</b> |   | <b>11,184,671.33</b> |   | <b>(1,106,019.96)</b> |   | <b>3,658,202.00</b>       |
| Special Revenue Trust (Fund 21)     | <b>243,792.61</b>                    |   | <b>55,300.35</b>     |   | <b>65,181.50</b>     |   |                       |   | <b>233,911.46</b>         |
| Spec. Ed. Grants                    | 0                                    |   | 156,239.84           |   | 156,239.84           |   |                       |   | 0.00                      |
| Special Education (Fund 27)         | 0                                    |   | 476,431.80           |   | 1,582,451.76         |   | 1,106,019.96          |   | 0.00                      |
| <b>TOTAL FUND 27</b>                | <b>0</b>                             |   | <b>632,671.64</b>    |   | <b>1,738,691.60</b>  |   | <b>1,106,019.96</b>   |   | <b>0.00</b>               |
| <b>DEBT SERVICE (Fund 39)</b>       | <b>164,351.73</b>                    |   | <b>2,507,364.02</b>  |   | <b>2,527,996.67</b>  |   |                       |   | <b>143,719.08</b>         |
| <b>LT CAPITAL (Fund 46)</b>         | <b>205,000.72</b>                    |   | <b>100,489.43</b>    |   | <b>0.00</b>          |   |                       |   | <b>305,490.15</b>         |
| <b>OTHER CAPITAL DEBT (Fund 49)</b> | <b>0.00</b>                          |   | <b>28,902,870.85</b> |   | <b>0.00</b>          |   |                       |   | <b>28,902,870.85</b>      |
| <b>FOOD SERVICE (Fund 50)</b>       | <b>149,201.17</b>                    |   | <b>517,757.05</b>    |   | <b>476,356.16</b>    |   |                       |   | <b>190,602.06</b>         |
| <b>COMMUNITY SERVICE FUND (80)</b>  | <b>12,255.82</b>                     |   | <b>0.00</b>          |   | <b>0.00</b>          |   |                       |   | <b>12,255.82</b>          |

- F. Increase School Nurse FTE using ESSER III
- G. Resignations

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Nita Duerst &lt;nita.duerst@ngsd.k12.wi.us&gt;

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**Resignation**

1 message

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**Stephanie Knellwolf** <stephanie.knellwolf@ngsd.k12.wi.us>

Wed, Jul 28, 2021 at 9:02 AM

To: Nita Duerst &lt;nita.duerst@ngsd.k12.wi.us&gt;, Jennifer Thayer &lt;jennifer.thayer@ngsd.k12.wi.us&gt;, Jeff Eichelkraut &lt;jeff.eichelkraut@ngsd.k12.wi.us&gt;

Dear Dr. Thayer, Dr. Eichelkraut, and Nita:

Please accept my official notice of resignation from the position of math teacher for New Glarus High School, effective July 28, 2021. I am resigning my position in order to be home with my young children. I truly enjoyed the five years that I taught at NGHS, and I am grateful for the opportunities I had to work with the wonderful students and staff in that time.

Sincerely,  
Stephanie Knellwolf

--  
**Stephanie Knellwolf**  
Mathematics Teacher  
New Glarus High School  
608-527-2410 (ext. 4172)



**New Hire Board Approval  
08/02/2021**

**Name:** Karen White  
**Position:** Elementary Teacher  
**Percentage of employment:** 100%  
**Term of employment:** 2021-22 school year – 1 year position  
**Placement on Salary Grid:** BA, Level 11

**New Hire Board Approval  
August 2, 2021**

|                            |                                  |
|----------------------------|----------------------------------|
| <b>Name:</b>               | <b>Craig Rees</b>                |
| <b>Position:</b>           | <b>Sign Language Interpreter</b> |
| <b>Hours per day:</b>      | <b>7.5 hours per day</b>         |
| <b>Term of employment:</b> | <b>School Year</b>               |
| <b>Hourly Wage:</b>        | <b>\$36.00 / hour</b>            |

**New Hire Board Approval  
August 2, 2021**

**Name:** Carrie Schiro  
**Position:** Special Education Assistant  
**Hours per day:** 5 hours per day  
**Term of employment:** School Days  
**Placement on Wage Chart:** Special Education Asst, Step 8

**New Hire Board Approval  
August 2, 2021**

**Name:** Jennifer Sies  
**Position:** Special Education Assistant  
**Hours per day:** 5 hours per day  
**Term of employment:** School Days  
**Placement on Wage Chart:** Special Education Asst, Step 5

**New Hire Board Approval  
August 2, 2021**

**Name:** Madison Keiser  
**Position:** Custodian  
**Percentage of employment:** 100% (8 hours per day)  
**Term of employment:** Year round  
**Placement on Wage Chart:** Custodian, Step 3

**New Hire Board Approval**  
**08/02/2021**

**Name:** Ron Grovesteen  
**Position:** High School Assistant Football Coach  
**Percentage of employment:** varies  
**Term of employment:** 2021 Season  
**Pay rate:** \$2200

**New Hire Board Approval**  
**08/02/2021**

**Name:** Trevor Siegenthaler  
**Position:** High School Assistant Football Coach  
**Percentage of employment:** varies  
**Term of employment:** 2021 Season  
**Pay rate:** \$2200

**New Hire Board Approval  
August 2, 2021**

**Name:** Laura Mitchell  
**Position:** Middle School Secretary  
**Percentage of employment:** 100% (8 hours per day)  
**Term of employment:** Year round  
**Placement on Wage Chart:** Secretary, Step 3

**New Position Board Approval  
08/02/2021**

**Name:** Charles Anderson  
**Position:** High School Math Teacher  
**Percentage of employment:** 100%  
**Term of employment:** 2021-22 school year  
**Placement on Salary Grid:** BA, Level 15

- VII. **FUTURE AGENDA ITEMS**
- VIII. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. August 16, 2021 - Annual Meeting - 7:15 p.m.
  - B. September 13, 2021 - Discussion & Regular Board Meeting - 7:15 p.m.
- IX. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUBMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.