

**AGENDA**

**SCHOOL DISTRICT OF NEW GLARUS  
REGULAR SCHOOL BOARD MEETING**

**MONDAY, OCTOBER 26, 2020**

**HIGH SCHOOL LIBRARY/MEDIA CENTER, ROOM 183 JOIN ZOOM MEETING USING  
LINK**

**HTTPS://US02WEB.ZOOM.US/J/83539409221?PWD=AGDNSZBMNEZLWG1CDDJ  
HYWVSZU5XQT09 BY PHONE USING 1-646-568-7788 MEETING ID 835 3940 9221**

**& PASSWORD 685983**

**1701 2ND STREET**

**NEW GLARUS, WISCONSIN 53574**

**7:15 PM**

**I. CALL TO ORDER**

- A. Agenda Published
- B. Roll Call
- C. Approval of Agenda and Revisions

**II. INTRODUCTIONS-PRESENTATIONS**

**III. PUBLIC COMMENT PERIOD**

**IV. APPROVAL OF CONSENT AGENDA**

- A. Items(s) To Be Removed From Consent Agenda
  - 1. Board Minutes

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# **SCHOOL DISTRICT OF NEW GLARUS DISCUSSION AND REGULAR SCHOOL BOARD MEETING**

Monday, October 12, 2020

## **CALL TO ORDER**

The meeting was called to order at 7:15 p.m. by Board President, Kari Morrison. The agenda was posted at the New Glarus Elementary School, New Glarus Middle School, New Glarus High School, Bank of New Glarus, New Glarus Post Office, and the District Website. The meeting was held virtually via Zoom and at the New Glarus High School Library due to the Covid-19 pandemic.

## **ROLL CALL**

Present: Kari Morrison, Bill Oemichen, Travis Zimmerman, Larry Stuessy, Debra Fairbanks, Jessica Geib, and Corrine Hendrickson.

## **APPROVAL OF AGENDA AND REVISIONS**

Motion by Bill Oemichen to approve the agenda as presented. Second by Jessica Geib. Motion carried 7-0 following a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

## **INTRODUCTIONS-PRESENTATIONS:**

~None

## **PUBLIC COMMENT PERIOD**

~None

## **APPROVAL CONSENT AGENDA**

### **ITEM(S) TO BE REMOVED FROM CONSENT AGENDA**

1. BOARD MINUTES & CLOSED SESSION MINUTES
2. APPROVAL OF BILLS
3. TREASURER'S REPORT
4. STAFFING REPORT
5. DONATIONS

Motion by Debra Fairbanks to approve the Consent Agenda. Second by Jessica Geib. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

## **COMMITTEE UPDATES**

POLICY, COMMUNICATION & ADVOCACY; Did not meet.

HANDBOOK AND PERSONNEL; Did not meet.

BUDGET; Met. The committee reviewed the 2020-2021 Budget information, the 2020-2021 mill rate, and the current state budget information.

CURRICULUM, SPORTS & CO-CURRICULAR; Did not meet.

FACILITIES, TRANSPORTATION, AND TECHNOLOGY; Met. The committee reviewed the proposed State Championship Sign, the Capital Maintenance Budget, and received an update on the village electrical project near the football field.

## **DISCUSSION AND POSSIBLE ACTION ITEMS**

### **A. FACILITY USE**

Dr. Thayer and Brittany Spencer-Grant, Athletic Director, reviewed proposed changes to the current facility use guidelines on the Athletics Health & Safety Procedures Plan for 2020-2021.

Motion by Bill Oemichen to approve the modification to the current facility use guidelines on the Athletics Health & Safety Procedures Plan to include the use of athletic equipment with regular sanitizing procedures, allowing the use of locker rooms with a limit of 4 persons, and no shower availability, and maintenance of social distancing with the proposed modifications to space capacity numbers. Second by Larry Stuessy. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

### **B. 3<sup>rd</sup> FRIDAY ENROLLMENT REPORT**

Dr. Thayer reviewed the 3<sup>rd</sup> Friday Enrollment Report with the Board.

Motion by Bill Oemichen to approve the 3<sup>rd</sup> Friday Enrollment Report as presented. Second by Jessica Geib. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

### **C. 2020-2021 BUDGET**

Dr. Thayer and Tammy Marty, Business Manager reviewed the current 2020-2021 Budget information with the Board.

### **D. INTERVENTION PROGRAM ANNUAL REPORT**

Jenny Krantz, Special Education/Curriculum Director, reviewed the Intervention Program Annual Report with the Board.

Motion by Debra Fairbanks to acknowledge the Intervention Program Annual Report as presented. Second by Bill Oemichen. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

E. BULLYING ANNUAL REPORT

Mark Stateler, MS Principal, presented the Bullying Annual Report to the Board.

Motion by Bill Oemichen to acknowledge the Bullying Annual Report as presented. Second by Corrine Hendrickson. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

F. SPECIAL BOARD MEETING – NOVEMBER 19, 2020

The Board discussed holding a special board meeting on November 19, 2020 at 7:15 p.m. to review the facility survey results.

Motion by Travis Zimmerman to approve holding a special board meeting on November 19, 2020 at 7:15 p.m. to review the facility survey results. Second by Jessica Geib. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

G. WASB REGION 12 DIRECTOR ELECTION

The WASB Region 12 Director Election will be held virtually on October 27, 2020 at 6:30 p.m. Kari Morrison, Board President volunteered to represent the New Glarus Board of Education.

Motion by Travis Zimmerman to approve Kari Morrison as the board representative at the WASB Region 12 Director Election. Second by Corrine Hendrickson. Motion carried 6-0-1 with a roll call vote. Kari Morrison abstained from voting.

Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

H. RESIGNATION

1. Diane Elmer – Transportation/Building Secretary

The Board reviewed the resignation letter from Diane Elmer – Transportation Building Secretary.

Motion by Debra Fairbanks to accept the resignation of Diane Elmer – Transportation/ Building Secretary as presented. Second by Jessica Geib. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

I. NEW HIRES

~None

**FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS.**

- October 26, 2020 – Discussion & Regular Board Meeting – 7:15 p.m.
- November 9, 2020 – Discussion & Regular Board Meeting – 7:15 p.m.
- November 19, 2020 – Special Board Meeting – 7:15 p.m.

**ADJOURN**

Motion by Bill Oemichen, second by Corrine Hendrickson to adjourn the meeting at 8:35 p.m. Motion carried 7-0 with a roll call vote.

Kari Morrison, Aye, Bill Oemichen, Aye, Travis Zimmerman, Aye, Larry Stuessy, Aye, Debra Fairbanks, Aye, Jessica Geib, Aye, Corrine Hendrickson, Aye.

Respectfully submitted by Larry Stuessy/Kris Anderson

2. Approval of Bills

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Budgetary Checks # 60081 - 60105  
Direct Deposits - 900028494 - 29628  
EFTPS - Wisconsin Retirement System - #265  
EFT - Electronic Tax Payment System - # 497  
EFT - Dept of Revenue - #826  
EFT - WEA Tax Sheltered Annuity - #995  
EFT - EBC - HSA payments - #1259

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
EMC INSURANCE COMPANIES	INSURANCE	8,408.82
NELSONS BUS SERVICE INC	bus rpr	7,004.93
NEW GLARUS UTILITIES	HS AUG SERV	5,300.13
NEW GLARUS UTILITIES	GS Aug serv	4,942.30
GRAMMARLY.COM	Grammarly renewal	2,200.00
LA CROSSE MAIL & PRINT SO	Survey	2,049.73
SAN-A-CARE	custodial supplies	2,040.80
"CEV MULTIMEDIA, LTD"	iCEV was for Tech Ed and Ag	1,850.00
SAN-A-CARE	custodial equipment	1,586.59
HALO BRANDED SOLUTIONS	MS Staff Shirts	1,455.50
NEW GLARUS UTILITIES	MS AUG SERV	1,452.35
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	1,357.79
WASDA	WASDA membership	1,105.00
"SHOP POP DISPLAYS, INC"	plastic barriers	974.01
NEWS PUBLISHING CO	positions/agenda/minutes	900.87
DBC*BLICK ART MATERIAL	art supplies	896.55
SCHOOL-CONNECT	Curriculum- Workbooks for College and Career Readiness	891.61
DBC*BLICK ART MATERIAL	supplies.	837.14
AMAZON.COM*MU3RK7A30 AMZN	lunch carts for classrooms	831.60
FOLLETT SCHOOL SOLUTIONS	Books	712.65
OVERDRIVE DIST	Ebooks and audiobooks	708.89
AMAZON.COM*MU1YQ7XL2 AMZN	ACCOUNTING WORKBOOKS	693.27
AMZN MKTP US*M42NS4M22	playground equipment	631.14
AMZN MKTP US*M479G98E2	additional Chromebook chargers	589.70
FOLLETT SCHOOL SOLUTIONS	Books	582.83
MENARDS MONONA WI	Purchases for Learning the Trades course	571.75
SAN-A-CARE	custodial supplies	554.16
ASCD	ASCD Membership	538.00
PERFECTION LEARNING CORP	Ap Government Textbooks	520.07
FOLLETT SCHOOL SOLUTIONS	Library Account 432 - Books	506.02
RYDIN DECAL- MOTO	2021 PARKING TAGS	496.00
OVERDRIVE DIST	Ebooks and audiobooks	479.96
ASSET GENIE	(12) Acer C731 Battery	479.40
AMAZON.COM*MM8484R70 AMZN	Physical Education Materials	479.00
"SCHOLASTIC, INC."	Scholastic News Subscriptions	458.15
AMZN MKTP US*MM8JN7WCO	Beginning of the year class materials for math 6-8	436.50
WARD BRODT MUSIC	Guitars and stands	429.96
AMZN MKTP US*M495480V1	ms supplies	375.26
AMZN MKTP US*MU01F9U80 AM	MS SUPPLIES	364.98
RBS ACTIVEWEAR INC	FFA Officer Vests	363.01
FOLLETT SCHOOL SOLUTIONS	Books	332.08
SMK*SURVEYMONKEY.COM	Annual Fee	324.00
RSCHOOLTODAY	WADA Membership & Course Registration	320.00
"SCHOOL-TECH, INC"	safety patrol vests, rain jackets, stop sign for MS	319.40

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

ABC*ECAMPUS.COM	ACCOUNTING TEXTBOOKS	308.38
AMAZON.COM*MU2DE4ZQ0	headpones for ES	296.20
OFFICEMAX/DEPOT 6869	New Equipment - tables	292.30
AMZN MKTP US*MU7IE9861	Class Supplies - Various	290.46
AMZN MKTP US*MU6OS3MT1	Supplies for MS Movement Breaks	289.88
NASCO FORT ATKINSON	Art Supplies	282.32
BYU CONTINUING ED2	BYU virtual HS option course	280.00
BYU CONTINUING ED2	BYU virtual Curr. option	280.00
ASSOC FOR MIDDLE LEVEL E	AMLE Membership for NGMS	279.97
STARFALL EDUCATION	Library Account 439 - Software	270.00
AMZN MKTP US*M496554H1	lawn equipment maintenance	265.99
J.W. PEPPER	MUSIC	264.99
FOLLETT SCHOOL SOLUTIONS	Books	262.58
ULINE *SHIP SUPPLIES	table movers	259.47
ASHA 3	ASHA Dues/Renewal	253.00
J.W. PEPPER	Music	250.50
EVERYDAY S* EVERYDAY S	online learning/instructional platform for social skills	249.99
AMZN MKTP US*MU2JS7ZL0	New Equipment - Laminating Cart for (District Laminator)	248.00
FLINN SCIENTIFIC INC	lab supplies	245.19
AMZN MKTP US*MU0738U50	MS SUPPLIES	243.92
AMAZON.COM*MM9V529P0	Supplies	235.84
WARD BRODT MUSIC	MS Supplies/Reeds	232.81
AMZN MKTP US*M47QT8AU0	drawing models for virtual students.	231.52
WASDA	WASDA Fall Conference - Virtual	230.00
DBC*BLICK ART MATERIAL	supplies.	219.66
HOMEDEPOT.COM	lawn equipment - seed spreader	217.96
SP * THE MWP STORE	Face shields for 1st response members	200.00
VERNIER SOFTWARE & TEC	Vernier Pivot purchase	200.00
WISBCA	Basketball Coaches Association Membership	200.00
WARD BRODT MUSIC	Guitar purchase for class	199.99
"CHAMPIONSHIP PRODUCTIONS,"	Basketball Coaches Clinic Dues	180.00
AMAZON.COM*M44H44611 AMZN	Jane O'Brien - air filter	179.99
AMZN MKTP US*M462K1L31	Headphones with mic	179.95
AMZN MKTP US*MU0M65LG0	Supplies for Students	179.88
B2B PRIME*M47FC3GB1	Air purifier	179.00
NEW GLARUS UTILITIES	FB AUG SERV	176.35
SCRIPPS SPELLING BEE	MS SPELLING BEE REGISTRATION	175.00
AMZN MKTP US*MU2616WO2	Glue, desk sets, paint cups and hooks	174.08
AMZN MKTP US*MU8O641W0	Art Supplies	170.91
AMAZON.COM*MU2TV1XO2 AMZN	BYU textbook	162.76
MAIN TROPHY SUPPLY CO	consumables for the Laser Engraver	158.42
TCT*ANDERSON'S	cards	154.94
AMAZON.COM*M46697GR0 AMZN	09.23.20 \$152.88 Amazon-zip locks.pdf	152.88
GRAINGER	maintenance -plumbing and electrical parts	150.52
AMZN MKTP US*MU6F171D2	ACCOUNTING TEXTBOOKS	150.18
STATE BAR OF WISCONSIN	registration fee	150.00

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

PAYPAL *THEMES	Themes and variations receipt	149.95
AMZN MKTP US*M452D2CJ1	encore supplies	143.85
AMAZON.COM*M445M80B1 AMZN	Laminating sheets for take-home whiteboards	142.80
AMZN MKTP US*MU1OC9ET2	ACCOUNTING TEXT/WORKBOOKS	134.58
WALMART.COM AW	Car seats for EC program	134.31
OFFICEMAX/DEPOT 6869	supplies	133.68
SAN-A-CARE	custodial supplies	130.70
WARD BRODT MUSIC	HS Trumpet Repair	129.00
DBC*BLICK ART MATERIAL	art supplies	120.29
AMZN MKTP US*M48T12GC0	batteries	119.98
OFFICEMAX/DEPOT 6869	supplies	117.28
OFFICEMAX/DEPOT 6869	supplies	117.28
FCCLA	HS FCCLA Dues	117.00
FCCLA	MS FCCLA Dues	117.00
AMZN MKTP US*MU8JF9CZ0	ACCOUNTING TEXT/WORKBOOKS	116.99
AMZN MKTP US*MU2TP7TU2	HDMI cables/ethernet cords	116.64
WARD BRODT MUSIC	Tenor Sax Repair	116.00
"LEARNING A-Z, LLC"	Curriculum	115.45
WASDA	WASSA Conference - Oct 1&2	110.00
Classroom	Yoga mats	109.38
OFFICEMAX/DEPOT 6869	Supplies	107.94
SP * WEATHERPODS	Product for student use in wheelchair	106.41
AMZN MKTP US*MU9R13EE0 AM	BYU textbook	103.59
AMAZON.COM*M478I00J1 AMZN	playground equipment	103.32
AMZN MKTP US*M49F05JD2	textbook	100.80
PLAY VERSUS INC	PlayVS Esports for full-year registration	100.00
E GROUP INC	Red Blazer - Skills USA	99.00
"MONROE TIMES, MONROE FR"	Monroe times subscription renewal	99.00
AMAZON.COM*MU98W4U30 AMZ	ES Curriculum Unifix Cubes for K Ready Math	97.46
J.W. PEPPER	Music	95.74
AMAZON.COM*MU0F17891 AMZN	Sanitizer	95.68
WAL-MART #0802	Entrepreneurship and marketing supplies to create prototypes. These s	95.68
ZOOM.US	Monthly Zoom Fee for 1000 users	94.95
NEWEGG INC	Headphones with mic	94.92
GRAINGER	plumbing repairs	94.74
WARD BRODT MUSIC	HS Trombone Repair	94.00
BRENDAS BLUMENLADEN	Admin Assistants	91.26
WM SUPERCENTER #802	Materials for classroom and virtual calls	88.52
AMZN MKTP US*MU37V76V1	BYU textbook:	86.02
AMZN MKTP US*MU0KO1VJ0	of: Professional Grade Lavalier Lapel Microphone	83.32
SSI SCHOOL SPECIALTY	Classroom materials	79.12
"SCHOLASTIC, INC."	Scholastic Science Spin Subscription	76.23
AMZN MKTP US*MM1IR6YT0	supplies.	75.86
AMZN MKTP US*M445J4J11	Play-Doh	75.68
AMZN MKTP US*M40LH4PW0	Teacher Supplies	73.95
AMZN MKTP US*MU5P775E2 AM	HDMI cords for smart panel	72.95

**SCHOOL DISTRICT OF NEW GLARUS**

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AMZN MKTP US*MU9TW5Y82	Supplies and Materials/Speech-Language	72.95
PAYPAL *PDFFILLER	Annual subscription fee	72.00
OFFICEMAX/DEPOT 6869	Classroom Supplies , Hand Sanitizer	70.49
OFFICE DEPOT #1170	Supplies	68.90
AMZN MKTP US*MU9ZA3HC2	classroom supplies	68.88
VITALSOURCE TECHNOLOGIES	algebra ebook	68.56
AWL*PEARSON EDUCATION	BASC - 3 QG	68.00
AMAZON.COM*M41D33DT0 AMZN	Books	67.17
SP * CLEARMASK	Clear Mask for staff/student PPE	67.00
AMZN MKTP US*M49U24261	Classroom Buckets for MS PBIS	65.00
OFFICEMAX/DEPOT 6869	Office Supplies/Appreciation Gifts	64.68
AMZN MKTP US*MU81Q35L2	(2) Wireless keyboard/mouse combos	62.97
New Glarus Post Office	Postage	61.20
OFFICEMAX/DEPOT 6869	Adjustable computer stand/ classroom supplies	61.15
TARGET 00021063	Supplies and materials	60.22
J.W. PEPPER	Flex Band Chart	60.00
J.W. PEPPER	MUSIC	60.00
MICHAELS STORES 3745	Classroom Supplies	59.98
AMZN MKTP US*MU56F4H92 AM	magnetic hooks	59.96
AMZN MKTP US*MU2RX0300	supplies.	58.00
DBC*BLICK ART MATERIAL	ART SUPPLIES	56.14
OVERDRIVE DIST	Ebooks and audiobooks	55.92
AMAZON.COM*M46SS3S22 AMZN	(2) Boxes of laminating sheets Amazon	55.10
APPSHEET PREMIUM YEAR	Annual subscription fee	54.00
AMZN MKTP US*MU9J83HF1	Drawstring bags for students	53.96
AMZN MKTP US*MU9I65YQ2	PD Books	53.87
AMZN MKTP US*M46LD7L10 AM	Adjustable computer stand	52.25
AMZN MKTP US*M45I00B60	Adjustable Laptop stand for Tier 3 assistant.	52.25
AMZN MKTP US*MU3LW3Q92	Cords for electric pianos	52.20
AMZN MKTP US*MU4410ZE0	magnets for student desks	51.96
OFFICEMAX/DEPOT 6869	supplies	50.58
CULVER OF NEW GLARUS #042	PBIS Rewards = 5 -\$10 gift cards	50.00
CASEYS NEW GLARUS	PBIS gift cards 5 - \$10 cards for Casey's General Store	50.00
VIKING HARDWARE	tool rental maintenance	50.00
AWL*PEARSON EDUCATION	BASC-3 Scoring 1-Year Subscription	50.00
ASSET GENIE	Chromebook battery	49.95
ASSET GENIE	Chromebook keyboard	49.95
AMZN MKTP US*M403U8Q50	Visual schedule pictures	49.86
VIKING HARDWARE	tool rental	49.50
OFFICEMAX/DEPOT 6869	New Equipment - table	49.07
AMZN MKTP US*MU3UM2EU2	CLASSROOM SUPPLIES	48.08
AMAZON.COM*MU0H35710	Batteries for clocks	47.97
AMZN MKTP US*MU0IR7H41	hand sanitizer and disposable masks	47.41
WARD BRODT MUSIC	REEDS	47.23
WAL-MART #1138	Vet Tech Lab Supplies	47.04
AMZN MKTP US*M45LH2AH2	textbook	46.30

**SCHOOL DISTRICT OF NEW GLARUS**

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AMZN MKTP US*MU9WR6OD0	Classroom materials	45.32
AMZN MKTP US*M40F38PH1	Classroom supplies	44.97
AMAZON.COM*M427F5H50	Student Organizer Cart Amazon	43.99
OFFICEMAX/DEPOT 6869	Supplies; 2nd half of bill	43.98
AMZN MKTP US*MK91A6L11	HS Jazz Book/Supplies	42.33
AMZN MKTP US*MU2BE3K01	supplies.	42.19
AMZN MKTP US*M47T27031	Bins for clipboards	42.18
J.W. PEPPER	HS Jazz Music	42.00
AMAZON.COM*MU9ZR5KG0	MS Teacher supplies	40.76
AMAZON.COM*M43MD7ZS2	AMZN ES Curriculum Unifix Cubes for K Ready Math	40.56
AMZN MKTP US*M491K5Q11	textbook	40.04
AMZN MKTP US*M44OT8QA1	textbook	40.04
WISCONSIN EDUCATIONAL MED	Battle of the books registration	40.00
WARD BRODT MUSIC	Guitar Technique Books	39.95
WAL-MART #0847	Headset and microphone for virtual meetings and lamination paper.	39.78
AMZN MKTP US*MU44T5FG0	supplies.	36.91
WAL-MART #0802	3-Ring Binders and Power Cords for pianos	36.40
KAHOOT! AS	subscription fee	36.00
QUIZLET.COM	Quizlet Teacher.pdf	35.99
J.W. PEPPER	Music	34.99
SP * HOMESPEECHHOMELLC	Articulation Materials	34.99
AMZN MKTP US*M46D60OA0	textbook	34.84
OFFICE DEPOT #1090	supplies	34.78
OFFICE DEPOT #1090	supplies	34.78
POSTAL CONNECTIONS	STB DOC MAILING	33.51
AMZN MKTP US*MU8W39H50	Replacement Chromebook battery	32.99
ROYS MARKET	Batteries, Febreze Scent	32.65
AMZN MKTP US*M47S87CT0	textbook	32.18
WISCONSIN EDUCATIONAL MED	Library Account - Supplies - 431	32.00
DBC*BLICK ART MATERIAL	pencils for drawing	31.98
AMZN MKTP US*MU5BQ0Z40	BYU textbook:	31.94
AMAZON.COM*MU5B93PR0	AMZN reading materials	31.67
MICHAELS STORES 3745	Supplies and Materials	31.67
AMZN MKTP US*MU5DV8YE0	textbook	31.33
AMAZON.COM*MU1PV73G0	BYU textbooks:	30.94
AMZN MKTP US*M45EN2TG2	textbook	30.92
AMZN MKTP US*MU8KA9VR1	Classroom Materials	30.75
AMZN MKTP US*M401G08O0	AM therapy tools	30.38
AMZN MKTP US*M47WK3JB0	Street law textbook:	30.02
DELTAMATH.COM	Math website subscription	30.00
AMZN MKTP US*MU1V33982	Cooling fan for laptop	29.99
AMZN MKTP US*MU3WI0G91	AM step stools	29.98
AMZN MKTP US*MU1XO9BS1	(2) boxes of sheet protectors	29.98
AMZN MKTP US*M49X771F1	Mic adapters	29.98
J.W. PEPPER	Virtual Solo Music	29.94
AMZN MKTP US*M48O67IS1	web camera for use when providing teletherapy services and recording	29.74

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

AMZN MKTP US*M46AN1BA2	textbook	29.52
SCREENCASTIFY PREMIUM	One-year subscription for online learning	29.00
AMAZON.COM*MU4AG3CY0	supplies.	28.60
SAN-A-CARE	custodial supplies	28.57
WPS	evaluation materials	28.00
TEACHERSPAYTEACHERS.COM	Narrative Writing Bundle Distance Learning Writing Graphic Organizer	27.43
TEACHERSPAYTEACHERS.COM	Curriculum	27.43
AMZN MKTP US*M46GJ0X10	Book for Street Law	27.28
FTP*FINANCIAL TIMES	News	27.00
AMAZON.COM*M43DL5DI0	Books	26.69
TEACHERSPAYTEACHERS.COM	Self Regulation Station; Flexible Thinking I can and Can't control; Flexibl	26.66
AMZN MKTP US*M47BT85G1	textbook	26.34
OFFICEMAX/DEPOT 6869	Classroom supplies	26.00
J.W. PEPPER	HS Music	25.94
AMAZON.COM*M41EO38T1	AMZN (2) Social Skills books: Ho to Talk to Friends and Social Filter Skills Dish \	25.78
OVERDRIVE DIST	Ebooks and audiobooks	25.50
TEACHERSPAYTEACHERS.COM	Self Control Boot Camp Distance Learning AND Google Classroom Perse	25.32
PAYPAL *EBAY US	Hard to find microphone cable	25.27
AMZN MKTP US*M44Z05L30	Equipment for student	24.98
SUPER TEACHER WORKSHEETS	Super Teacher Worksheets Renewal (yearly)	24.95
"JAMF SOFTWARE, LLC"	MOonthly license fee	24.00
ADOBE *800-833-6687	Document management program for online teaching management.	23.88
TEACHERSPAYTEACHERS.COM	Digital Curriculum	23.75
OFFICEMAX/DEPOT 6869	Supplies	23.29
AMZN MKTP US*M41CL6GN1	textbook	22.98
AMZN MKTP US*MU0YR20C2	supplies.	22.14
AMZN MKTP US*MU9B027H1	Supplies for Students	22.00
WARD BRODT MUSIC	BCL Repair	22.00
J.W. PEPPER	State Honors Material	21.94
AMZN MKTP US*M47KV3RK2	Book	21.54
AMZN MKTP US*M41R03CJ0	textbook	21.46
AMZN MKTP US*MU3I95GJ0	CLASSROOM MATERIALS	21.24
TEACHERSPAYTEACHERS.COM	Social Skills: Thinking of Others, Thinking Flexibly, Think It Say It Social F	21.11
PRIME VIDEO*M40SY6NC1	video rental - reimb	21.09
OFFICEMAX/DEPOT 6869	Appreciation Gifts/Supplies	20.24
TEACHERSPAYTEACHERS.COM	Math and name writing resources	20.05
AMZN MKTP US*M446L5FG0	textbook	20.02
AMZN MKTP US*M46ZS9FO0	textbook	20.02
AMAZON.COM*MU00Y1RP1	CLASSROOM MATERIALS	19.98
MATHWORKSHEETS4KIDS	Math Worksheets 4 Kids	19.95
AMZN MKTP US*M42DZ9IR1	therapy materials	19.69
GRAINGER	maintenance tools	19.40
AMZN MKTP US*M40SP1A70	Street law textbook:	18.99
AMZN MKTP US*M47ZZ6JB0	Street law textbook:	18.99
AMZN MKTP US*M46LO1VV2	Street law textbook:	17.99
AMZN MKTP US*M48C05AC2	textbook	17.93

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

TEACHERSPAYTEACHERS.COM	therapy materials	17.88
APPLE.COM/BILL	app for teaching and practicing articulation	17.70
WALGREENS #3343	Band PPE	16.87
AMZN MKTP US*MU5RF26G2	Power Adapters for Digital Pianos	16.76
AMAZON.COM*MU04E2890 AMZN	books	16.19
DOLLARTREE	Supplies/Materials	16.00
TEACHERSPAYTEACHERS.COM	Mind Your Business, Flexible Thinking, Size of the Problem Flexible Thi	15.83
TEACHERSPAYTEACHERS.COM	Digital Curriculum	15.83
AUDIBLE*MU1AG6TK0	Monthly membership charge	15.77
AUDIBLE*MU0738IQ0	PD Books	15.77
AMZN MKTP US*MU4FO97P1	Classroom supply purchases	15.44
WARD BRODT MUSIC	Stand for guitar	14.99
OFFICE DEPOT 1135	supplies	14.99
USPS PO 5659000694	Postage for Open Records Request	14.95
AMZN MKTP US*M417P05L2	Street law textbook:	14.70
AMZN MKTP US*M43LH0HC2	Street law textbook:	14.67
TEACHERSPAYTEACHERS.COM	Social Problem Solving Bundle	14.52
AMAZON.COM*MU1HY2M22	Movie to accompany book for reading class	14.23
CASEYS NEW GLARUS	FFA Recruitment Treats	14.19
WPS	evaluation materials	14.00
New Glarus Post Office	Postage	14.00
AMZN MKTP US*MU6866152	Pencil border	13.98
AMAZON.COM*MU6019RR0 AMZN	Classroom scissors	13.70
WAL-MART #0802	Binders/ classroom supplies	13.47
AMAZON.COM*M43J15PA2	books	13.38
AMAZON.COM*MU18C6UO1 AMZN	mindfulness book	13.29
NYTIMES	news	12.58
TEACHERSPAYTEACHERS.COM	Blending Cards for CVC Words	12.24
AMAZON.COM*MU6ZL53L0 AMZN	file folders	12.12
MONROE ENGRAVING	awards	12.00
AMAZON.COM*MU8NI35L0 AMZN	books	11.99
AMZN MKTP US*MU2RK7SV1	Monitor cable	11.59
AMZN MKTP US*MU3ZU2WB0	BYU textbook:	11.39
New Glarus Post Office	Postage	10.90
AMZN MKTP US*M43EJ7TT2	textbook	10.72
TEACHERSPAYTEACHERS.COM	math materials	10.50
OFFICEMAX/DEPOT 6869	Classroom Supplies	10.19
WARD BRODT MUSIC	MS Supplies	10.00
AMAZON.COM*M44JP3ZQ0 AMZN	books	9.99
ROYS MARKET	Oranges and Bananas Vet Tech 1	9.80
VIKING HARDWARE	HS Supplies- Floor Tape	9.47
AMZN MKTP US*MU41600X2	supplies.	9.38
AMZN MKTP US*MU8782KW1 AM	Classroom scissors	9.34
AMZN MKTP US*MU3ET6KR1	MS Office Supplies	8.96
AMZN MKTP US*M49315R71	PE Materials	8.59
AMZN MKTP US*MU11Z8LR2	Hooks and spray bottles	8.33

**SCHOOL DISTRICT OF NEW GLARUS**

**PC ACTIVITY**

**SEPTEMBER 30, 2020**

AMZN MKTP US*M48T549L1	PE Materials	8.10
NOTEFLIGHT	Music composing/editing app	7.95
ROYS MARKET	Vet Science Lab Supplies	7.37
GUMROAD.CO* MEET ENHAN	Google Meet Enhancement Suite Extension	7.00
OFFICEMAX/DEPOT 6869	classroom supplies; part of 2 shipments	6.78
New Glarus Post Office	Postage	6.75
New Glarus Post Office	Postage	6.50
DOLLAR TREE	Supplies	6.00
VIKING HARDWARE	maintenance	5.99
AMZN MKTP US*MU17195G2	student supplies for speech therapy	5.99
TEACHERSPAYTEACHERS.COM	Instructional materials	5.81
TEACHERSPAYTEACHERS.COM	Instructional Digital Materials	5.06
VIKING HARDWARE	maintenance plumbing	4.79
TEACHERSPAYTEACHERS.COM	Visual schedule	4.72
AMAZON.COM*MU4DL3Q50 AMZN	Labels	4.44
TEACHERSPAYTEACHERS.COM	Instructional Material	4.22
TEACHERSPAYTEACHERS.COM	Instructional material	4.22
PRIME VIDEO*M41SR2ND1	video rental - reimb	3.15
UPS STORE # 1963	PE Materials	2.58
TEACHERSPAYTEACHERS.COM	S/L Learning Resource	2.11
TEACHERSPAYTEACHERS.COM	math materials	2.00
TEACHERSPAYTEACHERS.COM	Sensory Detail Chart TpT	1.06
AMAZON WEB SERVICES	web charge	1.00
TWP*SUB28538583	news	1.00
AMZN MKTP US	PE Materials Refund	(45.99)
DICK'SSPORTINGGOODS.COM	FRAUD	(53.11)
DICK'SSPORTINGGOODS.COM	FRAUD	(53.11)
PAYPAL *BESTBUY.COM	Refund for online purchase	(63.29)
OFFICEMAX/DEPOT 6869	reimbursed	(64.68)
AMZN MKTP US	PE Materials Refund	(77.96)
AMZN MKTP US	PE Materials Refund	(77.96)
AMZN MKTP US	PE Materials Refund	(77.96)
AMZN MKTP US	PE Materials Refund	(89.99)
AMZN MKTP US	refund algebra book	(170.86)

**Total PC Activity**

**78,760.78**

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
265	WISCONSIN RETIREMENT SYSTEM	10/15/2020	20201015AD	Payroll accrual	37,161.61
		10/15/2020	20201015AF	Payroll accrual	37,161.61
Totals for 265					74,323.22
497	ELECTRONIC TAX FILING	10/15/2020	20201015AD	Payroll accrual	1,904.33
		10/15/2020	20201015AD	Payroll accrual	8,069.99
		10/15/2020	20201015AD	Payroll accrual	42,116.29
		10/15/2020	20201015AD	Payroll accrual	34,506.30
		10/15/2020	20201015AF	Payroll accrual	8,069.99
		10/15/2020	20201015AF	Payroll accrual	34,506.30
Totals for 497					129,173.20
826	WI DEPARTMENT OF REVENUE	10/15/2020	20201015AD	Payroll accrual	200.00
		10/15/2020	20201015AD	Payroll accrual	27,071.59
Totals for 826					27,271.59
995	WEA TAX SHELTERED ANNUITY TRST	10/15/2020	20201015AD	Payroll accrual	3,800.00
		10/15/2020	20201015AD	Payroll accrual	618.33
		10/15/2020	20201015AD	Payroll accrual	4,160.00
		10/15/2020	20201015AD	Payroll accrual	1,841.26
		10/15/2020	20201015AF	Payroll accrual	1,500.04
Totals for 995					11,919.63
1259	EMPLOYEE BENEFITS CORP	10/15/2020	20201015AD	HSA EMPLOYEE CONTR	9,032.25
		10/15/2020	20201015AF	EMPLOYER CONTR	27,937.50
Totals for 1259					36,969.75
60081	AFLAC WORLDWIDE HEADQUARTERS	10/15/2020	20201015AD	Payroll accrual	72.76
Totals for 60081					72.76
60083	DEAN HEALTH PLAN, INC	10/15/2020	20201015AD	Payroll accrual	79.06
		10/15/2020	20201015AD	Payroll accrual	1,272.88
		10/15/2020	20201015AD	Payroll accrual	1,185.90
		10/15/2020	20201015AD	Payroll accrual	7,879.74
		10/15/2020	20201015AD	Payroll accrual	79.06
		10/15/2020	20201015AD	Payroll accrual	1,697.18
		10/15/2020	20201015AF	Payroll accrual	44,248.30
		10/15/2020	20201015AF	Payroll accrual	0.00
		10/15/2020	20201015AF	Payroll accrual	8,243.52
		10/15/2020	20201015AF	Payroll accrual	6,720.30
		10/15/2020	20201015AD	Payroll accrual	1,454.72
		10/15/2020	10/15/20 c	COBRA	527.08
		10/15/2020	20201015AF	Payroll accrual	448.02
		10/15/2020	20201015AF	Payroll accrual	8,001.06
		10/15/2020	20201015AF	Payroll accrual	7,213.08
		10/15/2020	20201015AF	Payroll accrual	448.02
Totals for 60083					89,497.92
60085	DELTA DENTAL OF WISCONSIN	10/15/2020	20201015AF	Payroll accrual	6,466.11
		10/15/2020	20201015AF	Payroll accrual	657.90
		10/15/2020	20201015AF	Payroll accrual	43.85
		10/15/2020	20201015AD	Payroll accrual	115.95
		10/15/2020	20201015AD	Payroll accrual	1,150.45
		10/15/2020	20201015AD	Payroll accrual	7.73
		10/15/2020	20201015AD	Payroll accrual	248.74
		10/15/2020	20201015AD	Payroll accrual	7.73

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
60085	DELTA DENTAL OF WISCONSIN	10/15/2020	20201015AD	Payroll accrual	217.64
		10/15/2020	20201015AD	Payroll accrual	279.84
		10/15/2020	20201015AF	Payroll accrual	1,585.44
		10/15/2020	20201015AF	Payroll accrual	1,305.66
		10/15/2020	20201015AF	Payroll accrual	1,025.88
		10/15/2020	20201015AF	Payroll accrual	43.85
				Totals for 60085	13,156.77
60086	EMPLOYEE BENEFITS CORPORATION	10/15/2020	20201015AD	Payroll accrual	833.32
		10/15/2020	20201015AD	Payroll accrual	701.66
				Totals for 60086	1,534.98
60087	MADISON NATIONAL LIFE	10/15/2020	10/15/20 A	ACCL ADJ	158.87
		10/15/2020	20201015AD	Payroll accrual	713.78
		10/15/2020	20201015AF	Payroll accrual	1,688.90
				Totals for 60087	2,561.55
60088	MINNESOTA MUTUAL LIFE	10/15/2020	20201015AD	Payroll accrual	955.83
		10/15/2020	20201015AD	Payroll accrual	713.07
		10/15/2020	20201015AD	Payroll accrual	131.25
		10/15/2020	20201015AF	Payroll accrual	142.62
		10/15/2020	10/15/20 A	ACCL ADJ	28.46
				Totals for 60088	1,971.23
60089	NEW GLARUS COMMUNITY FOUNDATION EIE	10/15/2020	20201015AD	Payroll accrual	228.33
				Totals for 60089	228.33
60090	UNITED WAY GREEN COUNTY INC	10/15/2020	20201015AD	Payroll accrual	100.00
				Totals for 60090	100.00
60091	WI SCTF	10/15/2020			590.00
				Totals for 60091	590.00
60092	ADVANCED DISPOSAL	10/20/2020	A100008471	OCT SERV	498.00
				Totals for 60092	498.00
60093	CAPITAL LOCK INC	10/20/2020	90645	REKEY DOOR	522.70
				Totals for 60093	522.70
60094	CASH	10/20/2020	10/20/2020	SPED PROGRAM	50.00
				Totals for 60094	50.00
60095	CENTER FOR BEHAVIOR INTERVENTION	10/20/2020	2	SEPT SERV	2,375.00
				Totals for 60095	2,375.00
60096	CHARTER COMMUNICATIONS	10/20/2020	6197100320	OCT SERV	879.41
				Totals for 60096	879.41
60097	DEPT OF HEALTH SERVICES	10/20/2020	435-000006	BIRTH DATA	101.62
				Totals for 60097	101.62
60098	DOUTY, CHRISTINE	10/20/2020	FOOD SERV	REFUND	250.00
				Totals for 60098	250.00
60099	EMMONS BUSINESS INTERIORS, LLC	10/20/2020	202984	MS OFFICE	4,434.57

CHECK NUMBER	VENDOR	CHECK DATE	INVOICE NUMBER	INVOICE DESCRIPTION	INVOICE/CHECK AMOUNT
Totals for 60099					4,434.57
60100	EMPLOYEE BENEFITS CORPORATION	10/20/2020	3043347	ADMIN FEE	382.00
Totals for 60100					382.00
60101	GORDON FLESCH CO INC	10/20/2020	13090176	PLOTTER MAINT FEE	58.00
Totals for 60101					58.00
60102	MAA-WISCONSIN SECTION	10/20/2020	10/20/2020	MATH MEET	11.00
Totals for 60102					11.00
60103	MONROE CLINIC	10/20/2020	2002258	SE OT/PT SERV	4,436.26
Totals for 60103					4,436.26
60104	US CELLULAR	10/20/2020	0396713773	HOTSPOTS	849.10
Totals for 60104					849.10
60105	VITAL SIGNS	10/20/2020	20200	GRADUATION SIGN	44.00
Totals for 60105					44.00
Totals for checks					404,262.59

3. Treasurer's Report

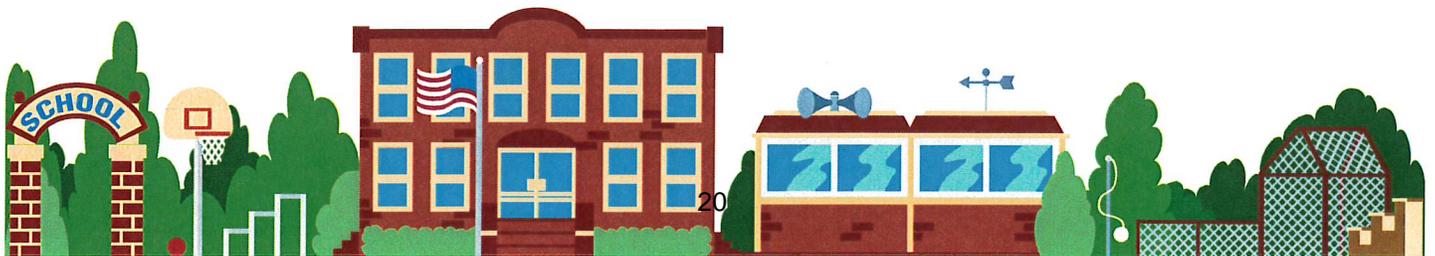
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# New Glarus School District

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Treasurer's Report  
September 30, 2020

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**SCHOOL DISTRICT OF NEW GLARUS**  
**FUND SUMMARY**  
**September 30, 2020**

	Fund Balance Audited 6/30/2020	+	FY2021 Revenues	-	FY2021 Expend.	+	Transfers Sources	=	Fund Balance 9/30/2020
General Fund	3,289,386.26		917,993.86		1,466,382.37		0.00		2,740,997.75
General Fund -Committed	0.00				0.00		0.00		0.00
<b>TOTAL FUND 10</b>	<b>3,289,386.26</b>		<b>917,993.86</b>		<b>1,466,382.37</b>		<b>0.00</b>		<b>2,740,997.75</b>
Special Revenue Trust (Fund 21)	243,792.61		5,885.32		4,626.46				245,051.47
Spec. Ed. Grants	0		0.00		59,499.23				-59,499.23
Special Education (Fund 27)	0		0.00		127,764.10		0.00		-127,764.10
<b>TOTAL FUND 27</b>	<b>0</b>		<b>0.00</b>		<b>187,263.33</b>		<b>0.00</b>		<b>-187,263.33</b>
<b>DEBT SERVICE (Fund 39)</b>	<b>164,351.73</b>		<b>103.17</b>		<b>62,850.00</b>				<b>101,604.90</b>
<b>LT CAPITAL (Fund 46)</b>	<b>205,000.72</b>		<b>105.58</b>		<b>0.00</b>				<b>205,106.30</b>
<b>FOOD SERVICE (Fund 50)</b>	<b>149,201.17</b>		<b>46,373.55</b>		<b>23,206.31</b>				<b>172,368.41</b>
<b>COMMUNITY SERVICE FUND (80)</b>	<b>12,255.82</b>		<b>0.00</b>		<b>0.00</b>				<b>12,255.82</b>

**SCHOOL DISTRICT OF NEW GLARUS  
REVENUES  
September 30, 2020**

<b>GENERAL FUND - 10</b>					
	ANNUAL MTG BUDGET REVENUES 2020-2021	MTD REVENUES	YTD REVENUES	20-21 YTD % RCVD	19-20 YTD % RCVD
Property Taxes	\$ 4,148,789.00		\$ -	0.00%	0.00%
Mobile Home/DNR Tax	\$ 10,600.00	\$ 850.78	\$ 850.78	8.03%	6.27%
Interest Income	\$ 16,000.00	\$ 569.53	\$ 1,643.75	10.27%	41.23%
Summer School	\$ -			0.00%	0.00%
General Tuition-Open Enrollment	\$ 954,495.00			0.00%	0.00%
Sale of Fixed Assets	\$ -			0.00%	0.00%
Capital Lease (Computers/Bus)	\$ -			0.00%	0.00%
Other Local Income	\$ 122,406.00	\$ 3,694.95	\$ 41,146.25	33.61%	48.12%
Per Pupil Aid	\$ 679,425.00			0.00%	0.00%
Transportation Aid	\$ 24,000.00			0.00%	0.00%
Library (Common School Fund)	\$ 31,000.00			0.00%	0.00%
Equalization Aid	\$ 6,123,455.00	\$ 872,974.00	\$ 872,974.00	14.26%	14.17%
State Tax Exempt - Computer Aid	\$ 6,716.00			0.00%	0.00%
State Tax Exempt - Personal Property	\$ 26,782.00			0.00%	0.00%
Grants - State	\$ 7,780.00			0.00%	0.00%
Grants-Federal-Special Projects	\$ 64,233.00			0.00%	0.00%
Grants/Donations - Local	\$ -		\$ 1,379.08	#DIV/0!	11.32%
<b>Total General Fund Revenues</b>	<b>\$ 12,215,681.00</b>	<b>\$ 878,089.26</b>	<b>\$ 917,993.86</b>	<b>7.51%</b>	<b>7.63%</b>
<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>					
Special Revenue Fund - 21	\$ 190,000.00	\$ 3,363.58	\$ 5,885.32	3.10%	42.53%
Special Education Grants - Fund 27	\$ 213,266.00		\$ -	0.00%	0.00%
Special Education - Categorical Aid - Fund 27	\$ 373,023.00		\$ -	0.00%	0.00%
Special Education - Medicaid	\$ 50,000.00		\$ -	0.00%	0.00%
Operating Transfer from Fund 10	\$ 1,278,904.00		\$ -	0.00%	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,105,193.00</b>	<b>\$ 3,363.58</b>	<b>\$ 5,885.32</b>	<b>0.28%</b>	<b>4.65%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39 &amp; 40</b>					
Fund 38-Non Referendum Debt	\$ -	\$ -	\$ -	0.00%	39.94%
Fund 39-Referendum Debt-Debt Retirement	\$ 1,934,168.00	\$ 33.35	\$ 103.17	0.01%	0.66%
Fund 46 - Long Term Cap Maint	\$ 500.00	\$ 43.54	\$ 105.58	21.12%	0.00%
<b>Total Debt Service Revenues</b>	<b>\$ 1,934,668.00</b>	<b>\$ 76.89</b>	<b>\$ 208.75</b>	<b>0.01%</b>	<b>1.33%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>					
Fund 50-Local Sources	\$ 399,210.00	\$ 3,314.50	\$ 6,524.60	1.63%	22.28%
Fund 50-State/Federal Sources	\$ 155,186.45	\$ 14,790.88	\$ 39,848.95	25.68%	0.23%
Community Services - Fund 80	\$ -		\$ -	0.00%	0.00%
<b>Total Food &amp; Community Service Revenues</b>	<b>\$ 554,396.45</b>	<b>\$ 18,105.38</b>	<b>\$ 46,373.55</b>	<b>8.36%</b>	<b>12.38%</b>
<b>Total Revenues</b>	<b>\$ 16,809,938.45</b>	<b>\$ 899,635.11</b>	<b>\$ 970,461.48</b>	<b>5.77%</b>	<b>6.69%</b>

**SCHOOL DISTRICT OF NEW GLARUS  
EXPENDITURES**

**September 30, 2020**

**GENERAL FUND - 10**

<b>Instruction</b>	<b>ANNUAL MTG BUDGET EXPENDITURES 2020-2021</b>	<b>MTD EXPENDITURES</b>	<b>YTD EXPENDITURES</b>	<b>20 - 21 YTD % EXPD</b>	<b>19 - 20 YTD % EXPD</b>
Undifferentiated Curriculum	\$ 2,436,622.00	\$ 178,285.27	\$ 218,818.92	8.98%	12.70%
Regular Curriculum	\$ 2,979,429.00	\$ 254,120.19	\$ 288,336.70	9.68%	11.96%
Vocational Curriculum	\$ 352,961.00	\$ 31,666.33	\$ 31,911.41	9.04%	11.78%
Physical Curriculum	\$ 266,642.00	\$ 22,203.68	\$ 24,292.48	9.11%	10.25%
Co-Curricular Activity	\$ 191,965.00	\$ 419.40	\$ 6,446.10	3.36%	9.82%
Special Curriculum	\$ 6,500.00	\$ 175.00	\$ 1,317.50	20.27%	10.93%
<b>Total Instruction</b>	<b>\$ 6,234,119.00</b>	<b>\$ 486,869.87</b>	<b>\$ 571,123.11</b>	<b>9.16%</b>	<b>12.10%</b>
<b>Support Services</b>					
Pupil Services	\$ 229,860.00	\$ 16,388.08	\$ 17,270.25	7.51%	11.16%
Instructional Services	\$ 814,349.00	\$ 41,539.27	\$ 86,877.35	10.67%	30.98%
General Operations	\$ 346,550.00	\$ 36,539.36	\$ 91,983.14	26.54%	19.57%
School Building Operations	\$ 738,322.00	\$ 60,189.82	\$ 161,246.87	21.84%	22.26%
Business Services	\$ 224,924.00	\$ 18,621.55	\$ 79,422.39	35.31%	31.62%
Building Operations	\$ 644,994.00	\$ 139,395.28	\$ 184,009.69	28.53%	20.11%
Maintenance	\$ 273,394.00	\$ 36,850.30	\$ 68,870.65	25.19%	68.17%
Capital Maintenance Projects (Facilities)	\$ 276,336.00	\$ 20,938.52	\$ 28,833.52	10.43%	25.61%
Pupil Transportation	\$ 273,613.00	\$ 12,143.19	\$ 16,096.06	5.88%	67.86%
Central Services	\$ 72,006.00	\$ 1,343.57	\$ 14,591.86	20.26%	22.44%
Insurance	\$ 128,941.00	\$ 8,418.22	\$ 27,708.67	21.49%	31.51%
Debt Services	\$ 97,073.00	\$ -	\$ -	0.00%	0.00%
Other Support Services	\$ 305,178.00	\$ 27,469.36	\$ 117,239.95	38.42%	17.57%
<b>Total Support Services</b>	<b>\$ 4,425,540.00</b>	<b>\$ 419,836.52</b>	<b>\$ 894,150.40</b>	<b>20.20%</b>	<b>32.82%</b>

<b>Non-Program Transactions</b>					
Operating Transfers to another Fund	\$ 1,278,904.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ -	\$ 1,108.86	5.54%	8.73%
Co-Curricular Cooperative Programs	\$ 56,415.00	\$ -	\$ -	0.00%	0.00%
General Tuition/Open Enrollment	\$ 200,603.00	\$ -	\$ -	0.00%	0.00%
Other Non-Program Transactions	\$ 100.00	\$ -	\$ -	0.00%	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 1,556,022.00</b>	<b>\$ -</b>	<b>\$ 1,108.86</b>	<b>0.07%</b>	<b>0.11%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,215,681.00</b>	<b>\$ 906,706.39</b>	<b>\$ 1,466,382.37</b>	<b>12.00%</b>	<b>18.68%</b>

Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 1,735.18	\$ 4,626.46	2.43%	12.51%
Special Education Grants - Fund 27	\$ 213,266.00	\$ 6,903.27	\$ 59,499.23	27.90%	25.83%
Special Education - Regular - Fund 27	\$ 1,701,927.00	\$ 101,293.37	\$ 127,764.10	7.51%	7.65%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,105,193.00</b>	<b>\$ 109,931.82</b>	<b>\$ 191,889.79</b>	<b>9.12%</b>	<b>9.96%</b>

**DEBT SERVICE FUNDS & OTHER CAPITAL DEBT - 38, 39, 40 & 49**

Non Referendum Debt - Fund 38	\$ -	\$ -	\$ -	0.00%	0.00%
Referendum Debt-Debt Retirement - Fund 39	\$ 1,938,418.00	\$ 62,850.00	\$ 62,850.00	3.24%	3.27%
Long Term Capital - Fund 46	\$ -	\$ -	\$ -	0.00%	0.00%
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 1,938,418.00</b>	<b>\$ 62,850.00</b>	<b>\$ 62,850.00</b>	<b>3.24%</b>	<b>3.08%</b>

**FOOD & COMMUNITY SERVICE FUNDS - 50 & 80**

Food Service - Fund 50	\$ 556,500.26	\$ 13,497.76	\$ 23,206.31	4.17%	12.51%
Community Services - Fund 80	\$ 2,000.00	\$ -	\$ -	0.00%	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 558,500.26</b>	<b>\$ 13,497.76</b>	<b>\$ 23,206.31</b>	<b>4.16%</b>	<b>12.49%</b>

<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 16,817,792.26</b>	<b>\$ 1,092,985.97</b>	<b>\$ 1,744,328.47</b>	<b>10.37%</b>	<b>15.64%</b>
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**STAFFING REPORT  
OCTOBER 26, 2020**

<b>HIRES / CHANGES</b>	<b>Employee Leaving Position</b>	<b>New Employee in Position</b>	<b>hours per day / % of empl</b>	<b>Term of Employment</b>	<b>Position</b>

<b>OPEN POSITIONS</b>	<b>Position</b>	<b>Term of Employment</b>	<b>hours per day / % of empl</b>	<b>Reason for opening</b>	
Support Staff	Secretary - Transportation/Building	Year Round	8 hours/day	Diane Elmer resignation	
Support Staff	Special Education Assistant	2020-21 school year	7.25 hrs/day (Tues - Friday) 29 hrs/week	Jody Gerner Resignation	reorganized position from 8 hrs/day, 40 hrs/week
Support Staff	Special Education Assistant	2020-21 school year	7.25 hrs/day	Weinbrenner transf Spec Ed Teacher	on hold
Support Staff	Custodian	Year Round	8 hours/day	Dale Freidig resignation	on hold
Coach	HS Boys Baseball Asst Coach	2020 Spring Season	varies	Additional need per policy	
Coach	MS Track Coach	2020 Spring Season	varies	Tammy Newberry resignation	
Coach	MS Track Coach	2020 Spring Season	varies	Mark Woelfel coaching resignation	
Coach	HS Football Asst Coach	2020-21 Season	varies	Mark Parman coaching resignation	



**Donations - 10.26.20**

10/15/2020	Colony Brands	Check	Caring for Kids	\$3,400.00
10/22/2020	Monticello Athletic Boosters	Check	NGM Football	\$100.00

- B. Discuss Item(s) Removed From Consent Agenda
- V. **COMMITTEE UPDATES**
  - A. Policy, Communication & Advocacy
  - B. Handbook and Personnel
  - C. Budget
  - D. Curriculum, Sports & Co-Curricular
  - E. Facilities, Transportation & Technology
- VI. **DISCUSSION AND POSSIBLE ACTION ITEMS**
  - A. Athletics Reopening Plan

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**DRAFT**



## **New Glarus High School Athletics Reopening Handbook**

### **Objectives:**

- Provide our students opportunities for access and connections in a safe and controlled school environment
- Have as many of our sport offerings as possible, as safely as possible
- Emphasize safety and minimize contact by having students in smaller teams, as much as possible

### **WIAA Timeline for Reopening:**

- Winter Sports
  - Nov. 16
    - Boys Hockey (co-op run by Monroe)
    - Girls Basketball
  - Nov. 23
    - Wrestling (co-op run by Belleville)
    - Boys Basketball
- Fall Sports (Alternate Fall)
  - Feb. 8
    - Girls Swimming (co-op run by Monroe)
  - Feb. 22
    - Volleyball
  - Mar. 8
    - Football (co-op hosted by us)
  - Mar. 15
    - Cross Country (co-op hosted by us)
  - Mar. 22
    - Boys Soccer (co-op hosted by Belleville)
- Spring Sports
  - April 19
    - Track & Field (co-op hosted by Belleville)
    - Softball (co-op hosted by Monticello)
    - Baseball
    - Golf
  - April 26
    - Girls Soccer (co-op hosted by Belleville)

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**School District of New Glarus  
Athletics Reopening Plan for the 2020-21 School Year**



## GENERAL ATHLETIC REOPENING PROCEDURES

Practices	<ul style="list-style-type: none"> <li>● Students will arrive no more than 10 minutes early for a scheduled practice</li> <li>● Students will enter the facility through the designated door             <ul style="list-style-type: none"> <li>○ High School Gym - Door 6</li> <li>○ MPR - Door 1</li> <li>○ Elementary School Gym - Door 1</li> </ul> </li> <li>● Students will sanitize their hands upon arrival</li> <li>● Students will be asked to come prepared/dressed for activity, except if the practice is right after school             <ul style="list-style-type: none"> <li>○ Those needing locker room use will be allowed to change with up to 4 students present in the locker room at one time</li> </ul> </li> <li>● Students will be asked to leave the building upon completion of the activity             <ul style="list-style-type: none"> <li>○ There will be no shower access</li> </ul> </li> <li>● Students will sanitize their hands upon departure</li> <li>● Students will exit the facility through the designated door             <ul style="list-style-type: none"> <li>○ High School Gym - Door 6</li> <li>○ MPR - Door 1</li> <li>○ Elementary School Gym - Door 1</li> </ul> </li> </ul>
Games/Competitions	<ul style="list-style-type: none"> <li>● The NGSD COVID-19 protocols will be shared with all opponents and officials prior to game day             <ul style="list-style-type: none"> <li>○ The request will be made for students and officials to come prepared/dressed for activity</li> </ul> </li> <li>● Students will arrive no more than 10 minutes prior to the time established by their coach</li> <li>● Students and spectators will enter the facility through the designated door             <ul style="list-style-type: none"> <li>○ High School Gym - Door 6</li> <li>○ MPR - Door 1</li> <li>○ Elementary School Gym - Door 1</li> </ul> </li> <li>● Students and spectators will sanitize their hands upon arrival</li> <li>● Students will be asked to come prepared/dressed for activity             <ul style="list-style-type: none"> <li>○ Those needing locker room use will be allowed to change with up to 4 students present in the locker room at one time</li> </ul> </li> <li>● Spectators will be asked to begin sitting in the 6th row of the bleachers (from the floor) on up and maintain physical distance from any other non-household members (exception to this is the MPR where spectators will be asked to begin sitting in the 2nd row of the bleachers from the floor)             <ul style="list-style-type: none"> <li>○ High School Gym                 <ul style="list-style-type: none"> <li>■ Home spectators will sit on the North side of the gym</li> <li>■ Away spectators will sit on the South side of the gym</li> </ul> </li> <li>○ MPR                 <ul style="list-style-type: none"> <li>■ Home spectators will sit on the West side of the gym</li> <li>■ Away spectators will sit on the East side of the gym</li> </ul> </li> <li>○ Elementary School Gym</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>■ Home spectators will sit on the East side of the gym</li> <li>■ Away spectators will sit on the West side of the gym</li> <li>● Students and spectators will be asked to leave the building upon completion of the activity <ul style="list-style-type: none"> <li>○ There will be no shower access</li> </ul> </li> <li>● Students and spectators will sanitize their hands upon departure</li> <li>● Students and spectators will exit the facility through the designated door <ul style="list-style-type: none"> <li>○ High School Gym - Door 6</li> <li>○ MPR - Door 1</li> <li>○ Elementary School Gym - Door 1</li> </ul> </li> </ul>
Transportation	<ul style="list-style-type: none"> <li>● One team per bus (not an entire program)</li> <li>● Assigned seats</li> <li>● One student per row, except siblings who can sit together</li> <li>● Load bus from back to front; unload bus from front to back</li> <li>● Masks required</li> </ul>
Attendance	<ul style="list-style-type: none"> <li>● Attendance at all practices and competitions will be tracked and logged by the coaching staff</li> <li>● Spectator attendance at contests will be driven by the county level as measured by the Harvard Global Health Institute for a 1 week consecutive period (<a href="https://globalepidemics.org/key-metrics-for-covid-suppression/">https://globalepidemics.org/key-metrics-for-covid-suppression/</a>) <ul style="list-style-type: none"> <li>○ Red and Orange = Parents/Guardians only for each student</li> <li>○ Yellow = Immediate Family (Parent/Guardians and Siblings)</li> <li>○ Green = 25% of spectator capacity per school</li> </ul> </li> <li>● A member of the event staff team will monitor the door for admittance of those allowed <ul style="list-style-type: none"> <li>○ Any spectators arriving who are not on the list will be provided the link to the live stream to be able to watch the event at no charge</li> </ul> </li> </ul>
Instructional Method	<ul style="list-style-type: none"> <li>● All students participating in athletics will be required to attend school virtually until 14 days after the last competition and the start of the next 4 week cohort schedule</li> <li>● Instructional method opportunities will be driven by the county level as measured by the Harvard Global Health Institute for a 1 week consecutive period (<a href="https://globalepidemics.org/key-metrics-for-covid-suppression/">https://globalepidemics.org/key-metrics-for-covid-suppression/</a>) <ul style="list-style-type: none"> <li>○ Red = Virtual Only</li> <li>○ Orange = Virtual Only</li> <li>○ Yellow = Virtual Only</li> <li>○ Green = Blended or Virtual Only</li> </ul> </li> </ul>
Potential Shutdowns	<ul style="list-style-type: none"> <li>● All athletics will pause if a State or County directive is ordered</li> <li>● By going all virtual, individual athletic teams (i.e. Varsity, JV, etc) are considered individual cohorts <ul style="list-style-type: none"> <li>○ If school is required to move to all virtual instruction as a result of their internal metrics that do not affect an athletic cohort, then those unaffected athletic cohorts may be able to continue</li> <li>○ If an athletic cohort is required to pause as a result of their internal metrics, then those unaffected athletic cohorts and the school itself may be able to continue with their given instructional methods</li> </ul> </li> </ul>
Food & Drink	<ul style="list-style-type: none"> <li>● All students shall bring their own water bottle. Water bottles will not be</li> </ul>

	<ul style="list-style-type: none"> <li>shared <ul style="list-style-type: none"> <li>○ Drinking fountain access will be limited to re-fillable bottles only</li> </ul> </li> <li>● There will be no food or drink sold at athletic competitions</li> <li>● Taher will be able to provide individually bagged snack pack meals for any student who orders one for away contests</li> </ul>
Locker Rooms	<ul style="list-style-type: none"> <li>● Locker room access will be limited to 4 students at a time</li> <li>● There will be no team meetings held in the locker room</li> </ul>
Medical Monitoring of Students & Staff	<ul style="list-style-type: none"> <li>● All students and staff requested to do temperature self-check prior to arrival at school</li> <li>● Deny entrance to school if students or staff report any of the following symptoms: <ul style="list-style-type: none"> <li>○ Headache</li> <li>○ Fever</li> <li>○ Cough or sneezing</li> <li>○ Sore throat</li> <li>○ Diarrhea</li> <li>○ Loss of taste or smell</li> </ul> </li> </ul>
Personal Protective Equipment	<ul style="list-style-type: none"> <li>● Sanitizing stations</li> <li>● Social distancing signs and cues</li> <li>● Masks provided and required for all staff</li> <li>● Masks provided and required for all students not actively participating <ul style="list-style-type: none"> <li>○ Prolonged coaching instruction would be a time masks need to be worn</li> </ul> </li> <li>● Masks required for all spectators and event personnel</li> </ul>
Infection Response	<ul style="list-style-type: none"> <li>● Students or staff that test positive for COVID-19 will be denied readmittance until cleared to return by a medical professional</li> <li>● Students or staff that are identified as having direct contact with a person that tested positive for COVID-19 will be directed to quarantine <ul style="list-style-type: none"> <li>○ Close contact is defined as a person that has been within 6 feet of the infected person for a cumulative total of more than 15 minutes over a 24 hour period</li> </ul> </li> <li>● Contact tracing will be conducted when there is a confirmed case of COVID-19 within the school setting; the following areas will be reviewed to determine those that may have had contact: <ul style="list-style-type: none"> <li>○ Gym/Field</li> <li>○ Bus</li> </ul> </li> <li>● Communication of confirmed COVID-19 cases will be provided using one of two messages: <ul style="list-style-type: none"> <li>○ No Contact - Communicate with families, students, and staff that a person in the school has tested positive for COVID-19, but contact tracing suggests that there is no reason to believe that the student/staff had direct contact with the infected person; provide suggestions to monitor health</li> <li>○ Possible Contact - Communicate with families, students, and staff that a person in the school has tested positive for COVID-19, and contact tracing suggests that there is a possibility that the student/staff had direct contact with the infected person; provide recommendations to monitor health and inform of required quarantine</li> </ul> </li> </ul>

Building & Grounds Considerations	<ul style="list-style-type: none"> <li>● Provide isolation rooms for students identified as not well enough to be at practice/competitions.</li> <li>● HVAC will operate with as much outside air mix as possible.</li> <li>● Provide sanitizing supplies and hand sanitizer for every gym/field.</li> <li>● Pull out all bleacher sections during competitions to allow participants and spectators to spread out.</li> </ul>
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## WINTER SPORTS

WIAA Winter Sport Considerations	<a href="https://www.wiaawi.org/Portals/0/PDF/Health/Covid/WIAA-Winter-Sport-Guidelines.pdf">https://www.wiaawi.org/Portals/0/PDF/Health/Covid/WIAA-Winter-Sport-Guidelines.pdf</a>
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## FALL SPORTS (ALTERNATE FALL)

WIAA Fall Sport Considerations	<a href="https://www.wiaawi.org/Portals/0/PDF/Health/Covid/WIAA-Return-to-Fall-Sports.pdf">https://www.wiaawi.org/Portals/0/PDF/Health/Covid/WIAA-Return-to-Fall-Sports.pdf</a>
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**Spring sport considerations will be added at a later date once they are released.**

## SPRING SPORTS

WIAA Spring Sport Considerations	
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# Safety: Mitigating Risks

Through guidance from the CDC, Wisconsin Department of Health Services, Green County Health Department, Department of Public Instruction and the WIAA, the following safety measures have been incorporated into the physical environment.

## Screening

Parents and guardians will be expected to screen their child(ren) at home before athletic events to ensure no COVID-19 symptoms are present. (Temperature checks will not be administered upon arrival.) Coaches will monitor students throughout the event for symptoms. Students and staff are required to stay home if they have these symptoms or combinations of symptoms:

- Cough (new onset or worsening of chronic cough)
- Shortness of breath
- Fever of at least 100 degrees
- Chills
- Sore throat
- Runny nose
- Muscle pain
- Headache
- New loss of taste or smell

Not everyone with COVID-19 has all of these symptoms. For many, symptoms are mild, with no fever. Some people may also experience fatigue or gastrointestinal symptoms such as nausea, vomiting, diarrhea, or abdominal pain. It is important to know that you can still spread (transmit) the virus to others even if you have mild or no symptoms.

## Face Coverings

On July 30th, Governor Evers issued a statewide public health emergency that requires individuals ages five and older to wear face coverings when indoors or in an enclosed space and not in a private residence. Exceptions to this rule are children under the age of five, individuals who are eating, drinking, or swimming, and individuals with health conditions or disabilities that would preclude the wearing of a face covering safely.

Whether or not there is a statewide order, the New Glarus School District is requiring face coverings (masks) because face coverings can be an effective tool to reduce the spread of COVID-19. Students will be allowed to take face coverings off outside when social distancing of 6' can be maintained as well as when they are eating breakfast or lunch in a social distanced setting.

Once the statewide order is complete, masks must continue to be worn by everyone while indoors.

## Safety Signage Posted at entrances and around the buildings

- COVID-19 symptoms reminder
- Sanitizing/Hand Washing reminder
- Social Distancing reminder

- Face covering reminder

## Sanitation Stations

Increased placement of hand sanitizer will be throughout the buildings, including by all entrances.

## No Gym Locker Usage

Athletes will need to bring their equipment with them to events and will not use the lockers in the locker rooms.

## Drinking Fountains

Athletes will use the bottle filling stations and not drinking fountains to eliminate exposure of COVID-19. Public drinking water supplies are safe to drink, however the surfaces around the fountain including the spout, button/lever and nozzles could pose a risk for the transmission of COVID-19 and other germs. There will be no public drinking spaces either inside or outside allowed.

## Creating space for distancing

Coaches will reconfigure practice arrangements and teaching spaces to allow for social distancing to the greatest extent possible. This includes spaces for game and scouting instruction.

## Isolation Health Room

Each school will have a designated self-contained space for those experiencing COVID-19 symptoms. Additional PPE has been appropriated for this area.

## Ventilation

The ventilation system has been reset to bring in significantly more outside air.

## Cleaning and Disinfecting

- The district has purchased electrostatic and disinfecting sprayers and other equipment so the buildings can be cleaned and sanitized more effectively and efficiently.
- Bathrooms and common spaces will be cleaned regularly.
- Cleaning will occur between the morning and afternoon HS classes due to the inability to maintain a consistent cohort of students.

## Handwashing

- Routines for students will be established throughout the day.
- Signage is displayed to teach and reinforce effective handwashing practices.
- Hand sanitizer locations have been increased.

# Operations: Daily Procedures

## Team Cohorts

In order to limit interaction among other students and coaches, students will be practicing with their direct team only (i.e. Varsity, JV, etc). There will be no combined practices.

## Instructional Method

All students participating in athletics will be required to attend school virtually until 14 days after the last competition and the start of the next 4 week cohort schedule. This is to limit the potential exposures to either a team cohort, or a school cohort, but not both.

Instructional method opportunities will be driven by the county level as measured by the Harvard Global Health Institute for a 1 week consecutive period

- Red = Virtual Only
- Orange = Virtual Only
- Yellow = Virtual Only
- Green = Blended or Virtual Only

## Attendance

Attendance will be measured by student engagement and progress towards completion of classes. Students will be expected to participate in class offerings and assignments each day in Canvas.

## Academic Eligibility

Grades will be final at the end of the trimester. Parents and students will receive report cards at the normal time. Progress reports and D/F notices will continue to be sent out to families. Any failing grade on the report card will result in academic ineligibility. A grade of incomplete will be considered failing until it is made up and it becomes a passing grade. An athlete who is academically ineligible to compete in meets or games will be required to attend practices while under suspension. If after twenty-two (22) school days (from the date grades are posted) the student's grades have improved, reinstatement will occur.

## Food Service

Snack pack lunches will be available for ordering during away contests. There will be no other food or drink available during athletic activities.

## Transportation

### Student Capacity

- Students will sit one per seat unless sitting with siblings or others from the same household.
- Students will be asked to sit towards the window to provide maximum separation from the aisle.

- In order to reduce the number of students on a bus, multiple buses will likely be necessary for away contests.
- Students will be assigned a seat and will load from the back to the front of the bus.
- Students will dismiss from the front to the back.

#### Sanitation

- Surfaces such as handrails, seats and windows will be disinfected after each trip and as often as possible.

#### Face Coverings

- Face coverings are required of students while on the bus except for students with the exceptions noted in the face covering section of this document.

#### Ventilation

- Weather permitting, windows will be open to ventilate buses.

## Spectators

Face coverings are required to enter the building. Spectator attendance at contests will be driven by the county level as measured by the Harvard Global Health Institute for a 1 week consecutive period

(<https://globalepidemics.org/key-metrics-for-covid-suppression/>)

- Red and Orange = Parents/Guardians only for each student
- Yellow = Immediate Family (Parent/Guardians and Siblings)
- Green = 25% of spectator capacity per school

All spectators must sit socially distanced from other non-household members starting in the 6th row of the bleachers (from the floor). The only exception to this is games in the MPR where spectators will begin sitting in the 2nd row of the bleachers. Each community will have a designated area of the gym to sit as follows:

- High School Gym
  - Home spectators will sit on the North side of the gym
  - Away spectators will sit on the South side of the gym
- MPR
  - Home spectators will sit on the West side of the gym
  - Away spectators will sit on the East side of the gym
- Elementary School Gym
  - Home spectators will sit on the East side of the gym
  - Away spectators will sit on the West side of the gym

## Volunteer Coaches

Pre-approved volunteer coaches can be utilized provided they follow all NGSD protocols.

# COVID-19 in Wisconsin High School Athletics: Study Summary

## BACKGROUND

COVID-19 has had an unprecedented impact on virtually every aspect of our lives. We recognize that the cancelation of school and sports has had profound negative impacts on the physical and mental health of adolescent athletes, but there is little information regarding the risk of contracting COVID-19 through sport participation. In an attempt to provide some initial information to inform ongoing discussions around youth sports, ***we collaborated with the Wisconsin Intercollegiate Athletic Association (WIAA) to collect data regarding the incidence of COVID-19 among high school athletes and the procedures being utilized by high schools to reduce the spread of COVID-19.***

In May of 2020, we conducted a nationwide survey of over 13,000 adolescent athletes regarding the impacts of school and sport cancelation due to COVID-19 on physical activity and mental health. Comparing the data from 3,200 Wisconsin athletes within this sample to data we had collected from over 5,000 Wisconsin adolescent athletes prior to COVID-19, we found that physical activity levels had dropped by 50% during the pandemic, and symptoms of depression had increased dramatically. Prior to 2020, less than 10% of Wisconsin athletes reported moderate to severe symptoms of depression. Following the widespread cancelation of school and spring sports due to COVID-19, this number had risen to 33%. In the full nationwide sample, 38% of adolescent athletes reported moderate to severe depression and 35% reported moderate to severe anxiety. (The full study results are available [here](#).)

Nonetheless, we acknowledge that COVID-19 is a dangerous disease that continues to spread throughout the country. It remains unclear, however, whether sport participation with risk mitigation procedures in place increases the risk of children contracting COVID-19 and potentially passing the virus on to other individuals. Together with the WIAA, we distributed a survey to all of the high schools in Wisconsin regarding sport reinitiation, COVID-19 cases, and risk reduction procedures being utilized during fall of 2020. ***The information presented here is intended to contribute to ongoing discussions and add to the growing body of evidence regarding the risk of COVID-19 within youth sports.***

## MAJOR FINDINGS

Surveys were completed by 207 schools that had restarted sports, representing ***over 30,000 student-athletes, over 16,000 practices and over 4,000 competitive games in September 2020.***

- 271 cases of COVID-19 were reported among student-athletes. No cases resulted in hospitalization or death.
- This represents lower case and incidence rates than 14-17 year olds in Wisconsin from 9/6/2020 to 10/3/2020:

	WI High School Athletes	WI 14-17 Year Olds <sup>a</sup>
Total Cases	271	2318
Total Population	30074	223936
Total Person-Days <sup>b</sup>	846705	6270198
<b>Case Rate (cases per 100,000 children)</b>	<b>901</b>	<b>1035</b>
<b>Incidence Rate (cases per person-day)<sup>c</sup></b>	<b>0.000320</b>	<b>0.000370</b>

<sup>a</sup>Data accessed 10/20/20 at <https://www.dhs.wisconsin.gov/covid-19/cases.htm#youth>. <sup>b</sup>Person-days represents the total number of days all individuals participated during the study period. <sup>c</sup>Incidence rate ratio 0.86 [95% CI: 0.58-1.3], p=0.59.

COVID-19 cases and incidence were determined for the fall sports in which 50 or more schools reported participation.

- No sports were found to have a higher incidence rate of COVID-19 than 14-17 year olds in Wisconsin from 9/6/2020 to 10/3/2020:

	Schools	Players	Cases	Person-Days	Case Rate <sup>a</sup>	Incidence Rate <sup>b</sup>	IRR [95%CI] <sup>c</sup>	P <sup>c</sup>
Cheer/Dance	73	1337	19	49520	1420	0.000384	1.05 [0.64-1.60]	0.87
Cross Country	186	4708	41	182293	871	0.000225	0.61 [0.44-0.82]	0.001
Football	162	8228	86	187881	1050	0.000458	1.24 [0.99-1.50]	0.051
Golf - Girls	68	831	7	33819	842	0.000207	0.57 [0.24-1.10]	0.12
Soccer - Boys	103	3147	27	72494	858	0.000372	1.01 [0.67-1.50]	0.97
Swimming	62	1202	15	44411	1250	0.000338	0.93[0.53-1.50]	0.73
Tennis - Girls	78	2138	13	84611	608	0.000154	0.42 [0.23-0.69]	0.001
Volleyball - Girls	179	7454	59	170211	792	0.000347	0.94 [0.72-1.20]	0.63

<sup>a</sup>Cases per 100,000 players. <sup>b</sup>Cases per person-day, in which person-days represents the total number of days all individuals participated during the study period..

<sup>c</sup>Incidence rate ratio [95% Confidence Interval] and significance level for comparison to COVID-19 incidence among 14-17 year olds in Wisconsin from 9/6/2020 to 10/3/2020; IRR >1 indicates increased COVID-19 incidence rate relative to WI 14-17 year olds, while IRR<1 indicates lower incidence rate. Data accessed 10/20/20 at <https://www.dhs.wisconsin.gov/covid-19/cases.htm#youth>.

Schools were asked to report the source of the transmission of any positive cases, if known.

- Of the 209 cases among players with a known source, only 1 (<0.5%) was attributed to participation in sports:

Source	Number (%)
Household Contact	115 (55.0%)
School Contact (not sport)	5 (2.4%)
Community Contact (not sport or school)	85 (40.7%)
<b>Sport Contact</b>	<b>1 (0.5%)</b>
Other Contact	3 (1.4%)
Unknown	62 (29.7%)

Schools were asked if classes were being conducted in-person or virtually during the study period.

- The incidence of COVID-19 among athletes did not differ between schools with virtual versus in-person instruction:

	In-Person	Virtual
Number of Schools <sup>a</sup>	182	16
Total Cases	243	25
Total Population	26342	2523
Total Person-Days <sup>b</sup>	774726	71979
<b>Cases Rate (cases per 100,000 Student-Athletes)</b>	<b>922</b>	<b>991</b>
<b>Incidence Rate (cases per player-day)<sup>c</sup></b>	<b>0.000314</b>	<b>0.000347</b>

<sup>a</sup>Nine schools did not respond regarding in-person versus virtual school instruction. <sup>b</sup>Person-days represents the total number of days all individuals participated during the study period. <sup>c</sup>Incidence rate ratio 0.86 [95% CI: 0.58-1.3], p=0.59.

Schools were asked about the presence of a formal plan regarding COVID-19 and risk mitigation procedures.

- 100% of the schools reported that they had a formal plan in place regarding COVID-19 risk reduction. The median number of procedures utilized was 8 per school. The number and proportion of schools reporting the use of specific procedures:

Risk mitigation procedure	Number of Schools (%)
Player/staff symptom monitoring	186 (89.9%)
Player/staff temperature checks at home	137 (66.2%)
Player/staff temperature checks on site	86 (41.5%)
Face mask use for players off the field	176 (85.0%)
Face mask use for staff	203 (98.1%)
Social distancing for players off the field	171 (82.6%)
Social distancing for staff	176 (85.0%)
Increased facility disinfection	195 (94.2%)
Staggered arrival and departure times for events	91 (44.0%)
Face mask use for players while playing	173 (83.6%)
Social distancing for players while playing	89 (43.0%)

## CONCLUSIONS

These findings suggest that participation in sports is not associated with an increased risk of COVID-19 among Wisconsin high school student-athletes. The total case rate and incidence rate reported by this statewide sample representing over 30,000 student-athletes are lower than those reported by the Wisconsin Department of Health Services for 14-17 year olds during the same time period. In fact, no specific sport had a statistically higher incidence rate than the background incidence among adolescents across the state during the same time period. Furthermore, while the number of schools utilizing virtual instruction was small, we identified no difference in COVID-19 incidence between student-athletes from schools with in-person versus virtual instruction.

In addition, these findings agree with the existing literature regarding COVID-19 severity in children, as none of the cases were reported to result in hospitalization or death. Although 30% of the reported cases did not have an identified source, only 1 (<0.5%) of the cases with a reported source was attributed to transmission during sports activities. Finally, all of the respondent high schools reported having a formal COVID-19 plan in place, and the majority reported utilizing a broad range of risk mitigation procedures.

While we hope that this information will help contribute to the ongoing discussions about the relative risks and benefits of youth sport participation, we should recognize that COVID-19 risk will vary in different areas of the country and across age groups. Therefore, efforts to assess COVID-19 risk among youth athletes should be expanded and replicated in other populations in order to provide a more complete picture of the risk of COVID-19 transmission during sport participation.

- B. Covid-19 Update
- C. 2020-2021 Tax Levy

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# 3934 - New Glarus

## Tax Levy Analysis

		2018 - 2019	2019 - 2020	Current Year 2020 - 2021
General Fund	<a href="#">Fund 10</a>	\$4,756,462	\$4,155,036	\$3,772,208
Non-Referendum Debt Service	<a href="#">Fund 38</a>	\$0	\$0	\$0
Total Revenue Limit Levy		\$4,756,462	\$4,155,036	\$3,772,208
Referendum Approved Debt Service	<a href="#">Fund 39</a>	\$871,465	\$784,693	\$785,414
Additional Referendum Levy	<a href="#">Fund 39</a>	\$0	\$1,004,000	\$1,698,000
Total School-Based Tax Levy		\$5,627,927	\$5,943,729	\$6,255,622
% Change		6.25%	5.61%	5.25%

## Equalized Value Analysis

		2018 - 2019	2019 - 2020	2020 - 2021
<a href="#">Equalized Value (TIF Out)</a>		\$483,780,925	\$510,932,046	\$537,824,348
% Change		6.26%	5.61%	5.26%

## Mill Rate Analysis

		2018 - 2019	2019 - 2020	2020 - 2021
General Fund	Fund 10	\$9.83	\$8.13	\$7.01
Non-Referendum Debt Service	Fund 38	\$0.00	\$0.00	\$0.00
Total Revenue Limit Mill Rate		\$9.83	\$8.13	\$7.01
Referendum Approved Debt Service	Fund 39	\$1.80	\$1.54	\$1.46
Additional Referendum Levy	Fund 39	\$0.00	\$1.97	\$3.16
Total School-Based Mill Rate		\$11.63	\$11.63	\$11.63

# 3934 - New Glarus

## Equalized Property Value

	2018 - 2019		2019 - 2020		Current Year	
	2018 - 2019	% of Dist	2019 - 2020	% of Dist	2020 - 2021	% of Dist
T. Montrose	\$427,422	0.09%	\$456,977	0.09%	\$480,250	0.09%
T. Perry	\$7,923,790	1.64%	\$8,454,549	1.65%	\$8,613,202	1.60%
T. Primrose	\$43,859,258	9.07%	\$45,421,700	8.89%	\$46,950,283	8.73%
T. Adams	\$1,837,728	0.38%	\$1,938,978	0.38%	\$1,884,884	0.35%
T. Exeter	\$34,744,152	7.18%	\$36,849,336	7.21%	\$40,777,015	7.58%
T. New Glarus	\$166,571,332	34.43%	\$178,292,524	34.90%	\$190,288,033	35.38%
T. Washington	\$2,547,666	0.53%	\$2,656,242	0.52%	\$2,661,448	0.49%
T. York	\$43,963,677	9.09%	\$47,162,340	9.23%	\$47,815,633	8.89%
V. New Glarus	\$181,905,900	37.60%	\$189,699,400	37.13%	\$198,353,600	36.88%
<b>Total EQ Property Value</b>	<b>\$483,780,925</b>	<b>100%</b>	<b>\$510,932,046</b>	<b>100%</b>	<b>\$537,824,348</b>	<b>100%</b>

## Tax Levy

	2018 - 2019		2019 - 2020		Current Year	
	2018 - 2019	% of Dist	2019 - 2020	% of Dist	2020 - 2021	% of Dist
Total Levy	\$5,627,927		\$5,943,729	5.61%	\$6,255,622	5.25%
Mill Rate	\$11.63		\$11.63	0.00%	\$11.63	-0.02%

## Tax Levy by Municipality

	2018 - 2019		2019 - 2020		Current Year	
	2018 - 2019	% of Dist	2019 - 2020	% of Dist	2020 - 2021	% of Dist
T. Montrose	\$4,972	0.09%	\$5,316	0.09%	\$5,586	0.09%
T. Perry	\$92,179	1.64%	\$98,353	1.65%	\$100,183	1.60%
T. Primrose	\$510,224	9.07%	\$528,396	8.89%	\$546,095	8.73%
T. Adams	\$21,379	0.38%	\$22,556	0.38%	\$21,924	0.35%
T. Exeter	\$404,186	7.18%	\$428,672	7.21%	\$474,292	7.58%
T. New Glarus	\$1,937,760	34.43%	\$2,074,097	34.90%	\$2,213,306	35.38%
T. Washington	\$29,638	0.53%	\$30,900	0.52%	\$30,956	0.49%
T. York	\$511,439	9.09%	\$548,645	9.23%	\$556,160	8.89%
V. New Glarus	\$2,116,150	37.60%	\$2,206,794	37.13%	\$2,307,120	36.88%
<b>Total School Levy</b>	<b>\$5,627,927</b>	<b>100%</b>	<b>\$5,943,729</b>	<b>100%</b>	<b>\$6,255,622</b>	<b>100%</b>

## Taxpayer Estimated Analysis

Taxpayer <u>Equalized</u> Value	2018 - 2019	2019 - 2020	% Δ	2020 - 2021	% Δ
\$100,000	\$1,163	\$1,163	0.00%	\$1,163	0.00%
If taxpayer value increased 98% of average		\$1,140	-2.00%	\$1,140	-2.00%
If taxpayer value increased 102% of average		\$1,186	2.00%	\$1,186	2.00%
\$200,000	\$2,326	\$2,326	0.00%	\$2,326	0.00%
If taxpayer value increased 98% of average		\$2,279	-2.00%	\$2,279	-2.00%
If taxpayer value increased 102% of average		\$2,373	2.00%	\$2,373	2.00%
\$400,000	\$4,652	\$4,652	0.00%	\$4,652	0.00%
If taxpayer value increased 98% of average		\$4,559	-2.00%	\$4,559	-2.00%
If taxpayer value increased 102% of average		\$4,745	2.00%	\$4,745	2.00%





# School District of New Glarus

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P. O. Box 7  
1701 Second Street  
New Glarus, WI 53574

District (608) 527-2410  
Fax (608) 527-5101  
[www.ngsd.k12.wi.us](http://www.ngsd.k12.wi.us)

To: Board of Education  
From: Tammy Marty, Business Manager  
Re: 2020-2021 Original Budget and Tax Levy adjustments  
Date: October 26, 2020

In October, the following factors are finally known: third Friday count, summer school count, state aid, and equalized property values

This sets the stage for the BOE to adopt the original budget and to set the tax levy for the 2020-2021 school year. Explanation of changes is as follows:

## **2020-2021 Revenues:**

### **General Fund - 10**

- Property Taxes – adjustment reflects changes to tax levy based on general aid received from state, prior year open enrollment not counted, and change in state aid for exempt personal property
- Equalization aid – adjustment reflects actual provided by the DPI on October 15<sup>th</sup>
- State Aid for Exempt Personal Property - adjustment reflects actual provided by the DPI on October 15<sup>th</sup>.

### **Referendum – Fund 39**

- Property taxes – adjustment reflects additional levy for prepayment of principal and interest and related administrative expenses

## **2020- 2021 Expenditures:**

### **General Fund – 10**

- Adjustments reflect the revenue gained by prior year open enrollment not counted.

### **Referendum Debt – Fund 39**

- Adjustment reflects additional prepayment of principal and interest and related administrative expenses

Administration recommends the Board approve all funds total budget of **\$17,367,666.00**.

The operating budget, Fund 10, is \$12,247,550. The fund balance ratio as a percentage of expenditures is approximately 26.86%.

**Tax Levy/Mill Rate** – Administration recommends the Board approve the tax levy of **\$6,255,622** this equates to a mill rate of \$11.63. The \$11.63 mill rate has been maintained over the past eight years.

**DEPARTMENT OF PUBLIC INSTRUCTION  
2020-21 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	New Glarus	3934
<b>DATA AS OF 10/15/2020</b>		
<b>Line 1 Amount May Not Exceed Line 11 - (Line 7B+Line 10) of Final 19-20 Revenue Limit</b>		
2019-20 General Aid Certification (19-20 Line 12A, src 621)	+	5,904,236
2019-20 Computer Aid Received (19-20 Line 12C, Src 691)	+	6,716
2019-20 Hi Pov Aid (19-20 Line 12B, Src 628)	+	0
2019-20 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)	+	26,782
2019-20 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)	+	4,155,036
2019-20 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)	+	0
2019-20 Fnd 41 Levy Cert (19-220 Line 14C, Levy 41 Src 211)	+	0
2019-20 Aid Penalty for Over Levy (19-20 FINAL Rev Limit Wksht)	-	0
2019-20 Total Levy for All Levied Non-Recurring Exemptions*	-	6,353
<b>NET 2020-21 Base Revenue Built from 2019-20 Data (Line 1)</b>	=	<b>10,086,417</b>
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
<b>September &amp; Summer FTE Membership Averages</b>		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
<b>Line 2: Base Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =</b>		<b>911</b>
Summer FTE:	2017	2018
% (40,40,40)	34	45
Sept FTE:	14	18
New ICS - Independent	893	883
Charter Schools FTE	0	0
Total FTE	907	901
	2019	2020
	47	16
	19	6
	906	902
	0	0
	901	925
	908	
<b>Line 6: Curr Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =</b>		<b>911</b>
Summer FTE:	2018	2019
% (40,40,40)	45	47
Sept FTE:	18	19
New ICS - Independent	883	906
Charter Schools FTE	0	0
Total FTE	901	925
	908	
<b>Line 10B: Declining Enrollment Exemption =</b>		
Average FTE Loss (Line 2 - Line 6, if > 0)	X 1.00	=
<b>X (Line 5, Maximum 2020-2021 Revenue per Memb) =</b>		
<b>Non-Recurring Exemption Amount:</b>		
<b>Fall 2020 Property Values</b>		
2020 TIF-Out Tax Apportionment Equalized Valuation		537,824,348

2020-2021 Revenue Limit Worksheet		
1. 2019-20 Base Revenue (Funds 10, 38, 41)	(from left)	10,086,417
2. Base Sept Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	911
3. 2019-20 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	11,071.81
4. 2020-21 Per Member Change (A+B)		179.00
2020-21 Low Revenue Ceiling per s.121.905(1):	10,000	
A. Allowed Per-Member Change for 20-21 (\$179, all districts)	179.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (DPI Computed-CCDEB Dists only)	0.00	
5. 2020-21 Maximum Revenue / Member (Ln 3 + Ln 4)		11,250.81
6. Current Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	911
7. 2020-21 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	10,249,488
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,249,488	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2020-21 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2018-19 to 2019-20)	0	
E. Recurring Referenda to Exceed (If 2020-21 is first year)	0	
9. 2020-21 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,249,488
10. Total 2020-21 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		3,685
A. Non-Recurring Referenda to Exceed 2020-21 Limit	0	
B. Declining Enrollment Exemption for 2020-21 (from left)	0	
C. Energy Efficiency Net Exemption for 2020-21 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2020-21	145	
E. Prior Year Open Enrollment (uncounted pupil[s])	3,540	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2020-21 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,253,173
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		6,480,965
A. 2020-21 <b>October 15 Certification of General Aid</b>	6,440,612	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	6,716	
D. State Aid for Exempt Personal Property (Source 691)	33,637	
<b>REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.</b>		
13. <b>Allowable Limited Revenue:</b> (Line 11 - Line 12)		<b>3,772,208</b>
(10, 38, 41 Levies)		
14. <b>Total Limited Revenue To Be Used (A+B+C)</b>	<b>Not &gt;line 13</b>	<b>3,772,208</b>
<b>Entries Required Below: Enter amnts needed by purpose and fund:</b>		
A. Gen Operations: Fnd 10 Src 211	3,772,208	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. <b>Total Revenue from Other Levies (A+B+C+D)</b>		<b>2,483,414</b>
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	785,414	
B. <b>Additional levy for prepayment of debt (Fund 39)</b>	<b>1,698,000</b>	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. <b>Total Fall, 2020 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>6,255,622</b>
<i>Line 16 is the total levy to be apportioned in the PI-401.</i>		
	Levy Rate =	0.01163135

**SCHOOL DISTRICT OF NEW GLARUS  
PROPOSED REVENUES  
October 26, 2020**

<b>GENERAL FUND - 10</b>			
	BUDGET REVENUES 10/12/2020	ORIGINAL BUDGET REVENUES 2020-2021	% Incr/Decr FROM 10/12/2020
<b>Property Taxes</b>	<b>\$ 3,780,107.00</b>	<b>\$ 3,772,208.00</b>	<b>-0.21%</b>
Mobile Home/DNR Tax	\$ 10,600.00	\$ 10,600.00	0.00%
Interest Income	\$ 16,000.00	\$ 16,000.00	0.00%
Summer School			0.00%
General Tuition-Open Enrollment	\$ 1,018,783.00	\$ 1,018,783.00	0.00%
Sale of Fixed Assets	\$ -	\$ -	0.00%
Capital Lease (Computers/Bus)	\$ -	\$ -	0.00%
Other Local Income	\$ 122,406.00	\$ 122,406.00	0.00%
Per Pupil Aid	\$ 676,209.00	\$ 676,209.00	0.00%
Transportation Aid	\$ 24,000.00	\$ 24,000.00	0.00%
Library (Common School Fund)	\$ 31,000.00	\$ 31,000.00	0.00%
<b>Equalization Aid</b>	<b>\$ 6,436,028.00</b>	<b>\$ 6,440,612.00</b>	<b>0.07%</b>
State Tax Exempt - Computer Aid	\$ 6,716.00	\$ 6,716.00	0.00%
<b>State Tax Exempt - Personal Property</b>	<b>\$ 26,782.00</b>	<b>\$ 33,637.00</b>	<b>25.60%</b>
Grants - State	\$ 7,780.00	\$ 7,780.00	0.00%
Grants-Federal-Special Projects	\$ 87,599.00	\$ 87,599.00	0.00%
Grants/Donations - Local	\$ -	\$ -	0.00%
<b>Total General Fund Revenues</b>	<b>\$ 12,244,010.00</b>	<b>\$ 12,247,550.00</b>	<b>0.03%</b>

<b>SPECIAL PROJECTS FUNDS - 21 &amp; 27</b>			
Special Revenue Fund - 21	\$ 190,000.00	\$ 190,000.00	0.00%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 199,621.00	0.00%
Special Education - Categorical Aid - Fund 27	\$ 373,023.00	\$ 373,023.00	0.00%
Special Education - Medicaid	\$ 50,000.00	\$ 50,000.00	0.00%
Operating Transfer from Fund 10	\$ 1,250,954.00	\$ 1,250,954.00	0.00%
<b>Total Special Projects Revenues</b>	<b>\$ 2,063,598.00</b>	<b>\$ 2,063,598.00</b>	<b>0.00%</b>

<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39 &amp; 40</b>			
Fund 38-Non Referendum Debt	\$ -	\$ -	0.00%
<b>Fund 39-Referendum Debt-Debt Retirement</b>	<b>\$ 2,475,414.00</b>	<b>\$ 2,483,414.00</b>	<b>0.32%</b>
Fund 40/49 - Other Capital Debt	\$ 500.00	\$ 500.00	0.00%
<b>Total Debt Service Revenues</b>	<b>\$ 2,475,914.00</b>	<b>\$ 2,483,914.00</b>	<b>0.32%</b>

<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>			
Fund 50-Local Sources	\$ 399,210.00	\$ 399,210.00	0.00%
Fund 50-State/Federal Sources	\$ 155,186.45	\$ 155,186.45	0.00%
Community Services - Fund 80	\$ -		
<b>Total Fd &amp; Community Service Revenues</b>	<b>\$ 554,396.45</b>	<b>\$ 554,396.45</b>	<b>0.00%</b>

<b>Total Revenues</b>	<b>\$ 17,337,918.45</b>	<b>\$ 17,349,458.45</b>	<b>0.07%</b>
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**SCHOOL DISTRICT OF NEW GLARUS  
PROPOSED EXPENDITURES  
October 26, 2020**

<b>GENERAL FUND - 10</b>			
<b>Instruction</b>	BUDGET EXPENDITURES 10/12/2020	ORIGINAL BUDGET EXPENDITURES 2020-2021	% Incr/Decr FROM 10/12/2020
Undifferentiated Curriculum	\$ 2,500,753.00	\$ 2,500,753.00	0.00%
Regular Curriculum	\$ 2,912,788.00	\$ 2,912,788.00	0.00%
Vocational Curriculum	\$ 349,751.00	\$ 349,751.00	0.00%
Physical Curriculum	\$ 261,792.00	\$ 261,792.00	0.00%
Co-Curricular Activity	\$ 202,340.00	\$ 202,340.00	0.00%
Special Curriculum	\$ 6,500.00	\$ 6,500.00	0.00%
<b>Total Instruction</b>	<b>\$ 6,233,924.00</b>	<b>\$ 6,233,924.00</b>	<b>0.00%</b>
<b>Support Services</b>			
Pupil Services	\$ 215,729.00	\$ 215,729.00	0.00%
Instructional Services	\$ 807,140.00	\$ 807,140.00	0.00%
General Operations	\$ 346,550.00	\$ 346,550.00	0.00%
School Building Operations	\$ 738,322.00	\$ 738,322.00	0.00%
Business Services	\$ 224,924.00	\$ 224,924.00	0.00%
Building Operations	\$ 698,689.00	\$ 698,689.00	0.00%
Maintenance	\$ 273,394.00	\$ 273,394.00	0.00%
<b>Capital Maintenance Projects (Facilities)</b>	<b>\$ 224,318.00</b>	<b>\$ 227,858.00</b>	<b>1.58%</b>
Pupil Transportation	\$ 273,613.00	\$ 273,613.00	0.00%
Central Services	\$ 72,006.00	\$ 72,006.00	0.00%
Insurance	\$ 123,000.00	\$ 123,000.00	0.00%
Debt Services	\$ 97,073.00	\$ 97,073.00	0.00%
Other Support Services (Tech)	\$ 305,178.00	\$ 305,178.00	0.00%
<b>Total Support Services</b>	<b>\$ 4,399,936.00</b>	<b>\$ 4,403,476.00</b>	<b>0.08%</b>
<b>Non-Program Transactions</b>			
Operating Transfers to another Fund	\$ 1,250,954.00	\$ 1,250,954.00	0.00%
General Tuition/Non-Open enrollment	\$ 20,000.00	\$ 20,000.00	0.00%
Co-Curricular Cooperative Programs	\$ 56,415.00	\$ 56,415.00	0.00%
General Tuition/Open Enrollment	\$ 282,681.00	\$ 282,681.00	0.00%
Other Non-Program Transactions	\$ 100.00	\$ 100.00	0.00%
<b>Total Non-Program Transactions</b>	<b>\$ 1,610,150.00</b>	<b>\$ 1,610,150.00</b>	<b>0.00%</b>
<b>TOTAL GENERAL FUNDS</b>	<b>\$ 12,244,010.00</b>	<b>\$ 12,247,550.00</b>	<b>0.03%</b>
<b>SPECIAL PROJECTS FUNDS</b>			
Special Revenue Fund - Fund 21	\$ 190,000.00	\$ 190,000.00	0.00%
Special Education Grants - Fund 27	\$ 199,621.00	\$ 199,621.00	0.00%
Special Education - Regular - Fund 27	\$ 1,673,977.00	\$ 1,673,977.00	0.00%
<b>TOTAL SPECIAL PROJECTS FUNDS</b>	<b>\$ 2,063,598.00</b>	<b>\$ 2,063,598.00</b>	<b>0.00%</b>
<b>DEBT SERVICE FUNDS &amp; OTHER CAPITAL DEBT - 38, 39, 40 &amp; 49</b>			
Non Referendum Debt - Fund 38	\$ -	\$ -	0.00%
<b>Referendum Debt-Debt Retirement - Fund 39</b>	<b>\$ 2,475,414.00</b>	<b>\$ 2,498,018.00</b>	<b>0.91%</b>
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$ 2,475,414.00</b>	<b>\$ 2,498,018.00</b>	<b>0.91%</b>
<b>FOOD &amp; COMMUNITY SERVICE FUNDS - 50 &amp; 80</b>			
Food Service - Fund 50	\$ 556,500.00	\$ 556,500.00	0.00%
Community Services - Fund 80	\$ 2,000.00	\$ 2,000.00	0.00%
<b>TOTAL FOOD &amp; COM. SRV. FUNDS</b>	<b>\$ 558,500.00</b>	<b>\$ 558,500.00</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES-ALL FUNDS</b>	<b>\$ 17,341,522.00</b>	<b>\$ 17,367,666.00</b>	<b>0.15%</b>



# New Glarus State Champ Signage Plan ...

**WIAA STATE CHAMPIONS**

**KNIGHT  
PRIDE**



**NEW  
GLARUS  
HIGH  
SCHOOL**

**GLARNER KNIGHTS**

**1996 BOYS TRACK & FIELD**

**2012 BOYS TRACK & FIELD**

**2019 BOYS BASKETBALL**

53

Sign will match the one in the HS gym in design.

It will be smaller in size (5' x 7.5')

Sign allows for additional state champs to be added.

**Location - facing Hwy 69 on school property between  
Monroe Clinic & Culver's.**



Cost of Sign (includes shipping) - \$1100

Available Funds - \$1235 (raised at 2019 Basketball Banquet)

Additional Expenses - We have \$135 remaining in budget to go towards lumber & materials.

Options for remaining costs:

1. School covers cost
2. Boys' Basketball will cover cost
3. Ask for donations

# Sign Installation

Larry McGowan thought he and his guys would be able to install sign.

They will need a post hole digger attachment. Ron Roesslein has one that they can use.

If volunteers are needed to help with installation, Coach Sysko will line those up.



2018 New Glarus Parent Survey			
% of Parents Who Indicated They Agree or Strongly Agree			
	Statement	% Agree or Strongly Agree (2020)	% Agree or Strongly Agree (2018)
	The school provides help for students struggling academically	92%	91%
	Rules and standards of student conduct are clearly defined and enforced.	93%	90%
	The school provides help for students struggling emotionally or socially.	87%	81%
	I am satisfied with the communication that comes from the school.	87%	86%
	My child is being adequately prepared for the next grade level or post-secondary pursuit.	86%	92%
	I am proud of our school.	93%	96%
	My phone calls/emails to staff are returned promptly.	96%	95%
	My child has a positive relationship with at least one adult at school.	95%	98%
	I am satisfied with how our school responds to reported incidents of bullying.	86%	78%
	My child feels safe at school.	98%	96%
	Staff are willing to listen to parent concerns.	93%	93%
	When my child has a problem at school, he/she knows how to get help.	94%	91%
	My child has friends at school.	97%	98%
	I receive enough information to understand my child's progress.	79%	85%
	School facilities are clean and well-kept.	99%	99%
	I know how to get school information when I need it.	94%	94%
	Social and cultural differences are respected.	95%	89%
	Class sizes are appropriate to meet individual student needs.	94%	94%
	I am satisfied with the education our students receive.	90%	92%
	I am satisfied with the food options provided at lunch.	78%	74%
	I am satisfied with the financial management of the school.	95%	96%
<b>Please rate your overall perception of the District in the following areas:</b>			
% Who Responded <i>Excellent or Good</i>			
Districtwide	District Administration	88%	92%
Districtwide	School Board	79%	88%
Districtwide	School Administration	88%	90%
Districtwide	Teachers	97%	98%
Districtwide	Support Staff	93%	96%
Districtwide	Food Service	79%	73%
Districtwide	Custodial/Maintenance	97%	99%
Districtwide	Transportation	94%	93%
Districtwide	Technology Services	93%	96%
<b>What Could We Improve:</b>			
Communication (14); More virtual interaction (13); More feedback to parents (11); Food Service Program (8)			
<b>What Are We Doing Well:</b>			
Communication (30); Covid Planning (29); Great staff (15); Quality Academics (10); Everything (9); Virtual Instruction (9)			

		<b>% of Staff Who Agree or Strongly Agree</b>	
<b>Sub Topic</b>	<b>Statement</b>	<b>% Agree or Strongly Agree (2020)</b>	<b>% Agree or Strongly Agree (2018)</b>
Change Readiness	Our District has a culture of open dialogue around difficult issues.	89%	84%
Change Readiness	Our District is supportive of innovation and change.	99%	98%
Work Environment	Student discipline is handled in a consistent manner by all staff.	85%	72%
Work Environment	I am satisfied with the technology resources available to me.	99%	98%
Work Environment	I receive the training I need to work with a diverse student population.	93%	90%
Work Environment	I am satisfied with the technology support available to me.	99%	99%
Work Environment	I have been given the materials and supplies I need to do my job effectively.	95%	98%
Work Environment	I receive the training I need to do my job well.	93%	93%
Work Environment	I feel safe at work.	94%	92%
Work Environment	Our classrooms, building and grounds are well maintained.	93%	95%
Engagement	It would take a lot to get me to leave this District.	88%	90%
Engagement	I would recommend this District to others seeking employment.	99%	97%
Engagement	I am proud of our District.	99%	97%
Engagement	All things considered, this District is a good place to work.	99%	98%
Engagement	The amount of work I am asked to do is reasonable.	82%	78%
Engagement	My job is personally satisfying.	97%	95%
Engagement	My work directly contributes to the overall success of our District.	100%	95%
Culture	Our school operates as a team.	93%	91%
Culture	Our staff collaborates well between schools.	76%	69%
Culture	I have adequate opportunities to participate in decisions that affect me.	88%	85%
Culture	Newer teachers receive the support they need to be successful.	86%	79%
Culture	Our school/department works hard to find ways to improve.	99%	100%
Culture	Students here believe the staff cares about them.	100%	100%
Culture	Our school can be described as "good places to learn."	100%	98%
Communication	There is good communication between the administrators and staff.	94%	88%

Communication	I have a good understanding of the plans and goals of the District.	96%	100%
Communication	School/department information is communicated effectively to me.	93%	91%
Communication	I am kept informed about matters important to my work.	89%	87%
Communication	I know what is expected of me at work.	97%	99%
PD and Recognition	The District's in-service days are organized and well-planned.	82%	82%
PD and Recognition	I receive ongoing and timely feedback that helps me improve my performance.	88%	86%
PD and Recognition	I receive credit and recognition when I do a good job.	85%	89%
Comp and Benefits	My pay is fair in relation to my job responsibilities.	71%	63%
Comp and Benefits	Overall, I am satisfied with my pay.	75%	71%
Comp and Benefits	Overall, I am satisfied with my benefits.	91%	90%
Comp and Benefits	My benefits are competitive with similar jobs I might find elsewhere.	86%	90%
Comp and Benefits	I believe the district has been working on improving pay and benefits	97%	99%
Overall Satisfaction	I am satisfied with the education our students receive.	99%	96%
Overall Satisfaction	I am satisfied with the financial management of the school.	96%	100%
<b>Please rate your overall perception of the District in the following areas:</b>			
% of Staff Who Indicated Good or Excellent			
Overall Satisfaction	District Administration	99%	94%
Overall Satisfaction	School Board	94%	100%
Overall Satisfaction	School Administration	99%	94%
Overall Satisfaction	Teachers	100%	99%
Overall Satisfaction	Food Service	96%	95%
Overall Satisfaction	Support Staff	97%	98%
Overall Satisfaction	Custodial/Maintenance	90%	98%
Overall Satisfaction	Transportation	100%	99%
Overall Satisfaction	Technology Services	100%	100%
Overall Satisfaction	Human Resources	85%	76%
Overall Satisfaction	Business Services	93%	83%
Overall Satisfaction	Special Education	93%	93%
<b>What Could We Improve:</b>			
Compensation (6); Communication (4); Use of Covid Metrics (4);			

<b><i>What Are We Doing Well:</i></b>		
Collaboration (8); Communication (7); Covid Planning (7)		

## 2020 New Glarus Student Survey Results

Always (5), Often (4), Not Very Often (2), Never (1)

Page	Statement	Grades 4-5 2020	Grades 4-5 2018	Grades 6-8 2020	Grades 6-8 2018	Grades 9-12 2020	Grades 9-12 2018
Interactions	I have friends at school.	4.62	4.75	4.54	4.81	4.31	4.61
Interactions	I feel I belong at this school.	4.53	4.54	4.49	4.49	4.38	4.06
Interactions	I feel I can be myself at school.	4.29	4.35	4.18	4.28	4.17	3.99
Interactions	There is at least one adult at school I can talk with if I have a problem.	4.67	4.52	4.33	4.06	4.42	4.04
Interactions	I feel comfortable talking with my teachers.	4.46	4.39	4.19	3.88	4.24	4.01
Interactions	I feel comfortable talking with the office staff.	3.91	4.09	4.06	3.88	4.24	3.97
Interactions	My classmates are nice to each other at school.	4.48	4.14	4.14	3.95	4.01	3.75
Interactions	I feel comfortable talking with my principal.	4.46	4.46	4.14	4.08	4.13	3.63
My School	I understand the rules at school.	4.91	4.89	4.95	4.70	4.70	4.51
My School	I feel safe at school.	4.71	4.78	4.77	4.60	4.60	4.48
My School	Our school is clean.	4.59	4.35	4.43	4.17	4.33	4.05
My School	I am proud of my school.	4.78	4.78	4.62	4.48	4.26	3.83
Learning	I know how well I am doing in my classes.	4.2	4.18	4.53	4.57	4.67	4.57
Learning	I can get help on my schoolwork when needed.	4.73	4.52	4.59	4.70	4.50	4.47
Learning	Teachers in our school teach things in a way I can understand.	4.45	4.35	4.15	4.17	4.14	3.87
Learning	My classes are interesting.	4.32	4.24	3.97	3.57	3.85	3.50
<b>What Could We Improve:</b>							
Cleaning (17); Lunch (13); Better explanations (12); More recess/breaks (12); Better communication (8)							
<b>What Are We Doing Well:</b>							
Teaching (56); Staying Safe (33); Everything (27); Covid Planning/Schedule (26); Cleaning (11); Virtual School (11)							



**wd: Football resignation**

message

Brittany Spencer Grant <brittany.spencer@ngsd.k12.wi.us>  
: Nita Duerst <nita.duerst@ngsd.k12.wi.us>

Thu, Oct 22, 2020 at 4:56 P

Brittany

Begin forwarded message:

**From:** Kevin Parman <coachparman@gmail.com>  
**Date:** October 22, 2020 at 4:09:41 PM CDT  
**To:** NG Brittany Spencer/Grant <brittany.spencer@ngsd.k12.wi.us>  
**Subject: Football resignation**

To Whom it may concern.

I'm writing this letter of resignation for my assistant Football coaching position. Because of scheduling conflicts and the overlapping of football and basketball seasons this year.  
Thank you for this opportunity.

Coach Parman

- H. New Hires
- VII. **FUTURE AGENDA ITEMS**
- VIII. **FUTURE SCHOOL BOARD AND COMMITTEE MEETINGS**
  - A. November 9, 2020 - Discussion & Regular Board Meeting - 7:15 p.m.
  - B. November 19, 2020 - Special Board Meeting - 7:15 p.m.
  - C. December 14, 2020 - Discussion & Regular Board Meeting - 7:15 p.m.
- IX. **CLOSED SESSION:** THE BOARD OF EDUCATION WILL ENTERTAIN A MOTION TO CONVENE IN CLOSED SESSION PURSUANT TO s.19.85 (1) (C) (D) AND/OR (F), WIS. STATS., AS APPROPRIATE, TO REVIEW CRIME PREVENTION INFORMATION AND DOCUMENTS. THE BOARD MAY TAKE ACTION IN CLOSED SESSION, IF NECESSARY AND APPROPRIATE. THEREAFTER, THE BOARD WILL ENTERTAIN A MOTION TO RECONVENE INTO OPEN SESSION. AFTER RECONVENING INTO OPEN SESSION, THE BOARD MAY TAKE FURTHER ACTION THAT IS NECESSARY AND APPROPRIATE. THE BOARD WILL THEN ENTERTAIN A MOTION TO ADJOURN.
- X. **ADJOURN**

PURSUANT TO APPLICABLE LAW, NOTICE IS HEREBY GIVEN THAT A QUORUM OR A MAJORITY OF THE NEW GLARUS SCHOOL DISTRICT BOARD MEMBERS MAY ATTEND THIS MEETING. INFORMATION PRESENTED AT THIS MEETING MAY HELP FORM THE RATIONALE BEHIND FUTURE ACTIONS THAT MY BE TAKEN BY THE NEW GLARUS SCHOOL DISTRICT BOARD.

UPON REQUEST TO THE DISTRICT OFFICE, SUMMITTED TWENTY-FOUR (24) HOURS IN ADVANCE, THE DISTRICT SHALL MAKE REASONABLE ACCOMODATIONS INCLUDING THE PROVISION OF INFORMATIONAL MATERIAL IN AN ALTERNATIVE FORMAT FOR A DISABLED PERSON TO BE ABLE TO ATTEND THIS MEETING.