
School Board Study Session

1. **Welcome**
Dr. Greta Evans-Becker, School Board Chair
2. **Introductions** (5 minutes)
3. **Purpose and Agenda** (5 minutes) **2**
Dr. Teri Staloch, Superintendent
4. **District Governance and Policy**
5. **Operational Performance Oversight and Organizational Direction**
 - A. Reimagine Rdale: Vision 2030 Additional Information and Discussion (90 minutes) 19
Dr. Teri Staloch, Superintendent
Dr. Bob McDowell, Assistant Superintendent
Kristen Hoheisel, Chief Financial Officer
 - B. 2026-27 District 281 10-Year LTFM Levy Plan (30 minutes) 28
Kristen Hoheisel, Chief Financial Officer
Maureen Mullen, Director of Facilities and Operations
6. **Board Governance**
7. **Superintendent Relations**
8. **Community Engagement**
9. **Information Items**
10. **Future Agenda Topics**
11. **Conclude the Session**
Dr. Greta Evans-Becker, School Board Chair

Board of Education 2025-26 Agenda and Working Document

Board Roles	2025-2026 Action	Strategic Theme or Operations	Progress	Person(s) Responsible	Completion Date
<p>District Governance & Policy</p>	<ul style="list-style-type: none"> • Review District Policies per Three-Year Cycle <ul style="list-style-type: none"> ○ Policy series 200, 300, 400, 700 	<p>1, 2, 3, 4</p>	<p>7/7/25 Approvals:</p> <ul style="list-style-type: none"> • 701 Policy - Establishment and Adoption of School District Budget • 702 Policy - Accounting • 706 Policy - Acceptance of Gifts <p>8/18/25 Approvals:</p> <ul style="list-style-type: none"> • 534 Policy - School Meals <p>9/3/25 Approval:</p> <ul style="list-style-type: none"> • 533 Policy - Wellness <p>11/17/25 Approval:</p> <ul style="list-style-type: none"> • 305 Policy - Policy Implementation (Adopted) <p>12/15/25 Approval:</p> <ul style="list-style-type: none"> • 401 Policy - Equal Opportunity Employment • 403 Policy - Discipline, Suspension and Dismissal of School District Employees • 404 Policy - Employment Background Checks • 406 Policy - Public and Private Personnel Data • 408 Policy - Subpoena of a School District Employee <p>2/17/26 Approval:</p> <ul style="list-style-type: none"> • 409 Policy - Employee Publications, Instructional Materials, Inventions, and Creations 	<p>Policy Committee Exec. Director of HR</p>	<p>Ongoing</p> <p style="text-align: right;">2</p>

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		<ul style="list-style-type: none"> • 412 Policy - Expense Reimbursement • 420 Policy - Students and Employees with Sexual Transmitted Infections, Communicable Diseases, and Infections Conditions • 421 Policy - Gifts to Employees and School Board Members • 423 Policy - Employee-Student Relationships <p>3/2/26 Approval:</p> <ul style="list-style-type: none"> • 427 Policy - Workload Limits for Certain Special Education Teachers <p>3/16/26 Approval:</p> <ul style="list-style-type: none"> • 501 Policy - School Weapons • 502 Policy - Search of Student Lockers, Desks, Personal Possessions, and Student's Person • 504 Policy - Student Dress and Appearance • 505 Policy - Distribution of Nonschool-Sponsored Materials on School Premises by Students and Employees • 508 Policy - Extended School Year for Certain Students with Individualized Education Plans (IEPs) • 511 Policy - Student Fundraising • 517 Policy - Student Recruiting • 518 Policy - DNR-DNI Orders • 519 Policy - Interviews of students by Outside Agencies • 520 Policy - Student Surveys • 525 Policy - Violence Prevention • 527 Policy - Student Use and Parking of Motor Vehicles; Patrols, Inspections, and Searches • 528 Policy - Student, Parental, Family, 		3
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			<p>and Marital Status Nondiscrimination</p> <p>4/20/26 Repealed:</p> <ul style="list-style-type: none"> 698 Policy - Teaching State Standards <p>4/20/26 Approved:</p> <ul style="list-style-type: none"> 510 Policy - School Activities 530 Policy - Immunization Requirements 605 Policy - Alternative Educational Services 610 Policy - Field Trips 611 Policy - Home Schooling 612 Policy - Development of Parent and Family Engagement Policies for Title I Programs 623 Policy - Summer School Instruction <p>5/4/26 Approved:</p> <ul style="list-style-type: none"> 535 Policy - Service Animals in Schools 703 Policy - Annual Audit 704 Policy - Development and Maintenance of an Inventory of Fixed Assets and a Fixed Asset Accounting System 705 Policy - Investments 714 Policy - Fund Balances 721 Policy - Procurement 		4
	<ul style="list-style-type: none"> Review and Approve Annual Mandated Policies 	1, 2, 3, 4	<p>8/18/25 Annual Approval:</p> <ul style="list-style-type: none"> 102.1 Policy - Equity 	Policy Committee Exec. Director of HR	
	<ul style="list-style-type: none"> Approve Annual MSBA Policy Recommendations: Review and redline all policies that have legislative changes and make policy recommendations. 	1, 2, 3, 4	<p>8/4/25 Legislative Updates Reviewed:</p> <ul style="list-style-type: none"> 606.6 AP - Library Materials 613 Policy - Graduation Requirements 620.1 AP - Credit for Learning 624.1 AP - Online Learning Options 	Policy Committee Exec. Director of HR	

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		<p>9/23/25 Legislative Updates Reviewed:</p> <ul style="list-style-type: none"> • 410 Policy - Family and Medical Leave • 413 Policy - Discrimination, Harassment, and Violence • 415 Policy - Mandated Reporting of Maltreatment of Vulnerable Adults • 506 Policy - Student Discipline • 514 Policy - Bullying Prohibition • 524 Policy - Internet, Technology, and Cell Phone Acceptable Use and Safety • 722 Policy - Public Data and Data Subjects <p>10/20/25 MSBA Alignment Policies Reviewed:</p> <ul style="list-style-type: none"> • 205 Policy - Open Meetings and Closed Meetings • 301 Policy - School District Administration (Adopted) • 302 Policy - Superintendent (Adopted) • 303 Policy - Superintendent Selection (Adopted) • 304 Policy - Superintendent Contract, Duties, and Evaluation (Adopted) • 306 Policy - Administrator Code of Ethics (Adopted) • 414 Policy - Mandated Reporting of Child Neglect or Physical or Sexual Abuse • 418 Policy - Drug-Free Workplace/Drug-Free School • 516 Policy - Student Medication and Telehealth • 516.5 Policy - Overdose Medication 		5
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			<ul style="list-style-type: none"> • 522 Policy - Title IX Sex Nondiscrimination Policy, Grievance Procedure and Process • 802 Policy - Disposition of Obsolete Equipment and Material <p>11/17/25 Legislative Updates Reviewed:</p> <ul style="list-style-type: none"> • 515 Policy - Protection and Privacy of Student Records • 709 Policy - Student Transportation Safety 		
	<ul style="list-style-type: none"> • Work through 215 Policy - School Board - Vacancies and Procedures process to Fill Board Vacancy 	1, 2, 3, 4	<ul style="list-style-type: none"> • Board Review of Draft Materials (application, application scoring document, media release) in Study Session on October 20, 2025 • Board Provides Update on Board Vacancy Process on November 3, 2025 • Applications for Board Vacancy close on November 6, 2025 at 5 p.m. • Candidate anonymous score sheets sent to Board Directors on November 7, 2025, with a requested completion date of November 14, 2025 • Candidates to be interviewed selected and called on November 17, 2025 • Candidate interviews held on November 20, 2025, new director appointed to begin January 5, 2026 	School Board	1/5/26 6
Operational Performance Oversight and Organizational Direction	<ul style="list-style-type: none"> • Support the District System of Continuous Improvement and Strategic Plan process through monitoring updates and reports (Operational Plan and Strategic 	1, 2, 3, 4	<p>Monthly Reports:</p> <ul style="list-style-type: none"> • February 2, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Charter A1 Update: Enhance the Science of Reading programming, and cultural relevance of 	Superintendent, District Administration	

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	<p>Plan Priority Work) Strategic Themes:</p> <ul style="list-style-type: none"> A. Academic Achievement B. Student Engagement and Wellness C. Collaboration and Partnerships D. Staff Investment and Impact 		<p>curriculum for students</p> <ul style="list-style-type: none"> ● February 17, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Theme B: Charter B1 Update: Improve student-staff connection ○ Theme D: Charter D2 Update: Increase consistency and accountability for common district practices ● March 2, 2026 Business Meeting: <ul style="list-style-type: none"> ○ District Scorecard Data - Quarter 2 Update ○ Theme C: Collaboration and Partnership - Charter C1: Strengthen mutual communication and responsiveness with all stakeholders ● March 16, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Theme C: Collaboration and Partnership - Charter C2: Expand equitable inclusion and influence of student, family, staff, and community voice ● April 6, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Theme A: Academic Achievement - Charter A3: Deepen preparation for life, college, and career ○ Theme B: Student Engagement and Wellness - Charter B2: Strengthen practices around safety ● April 20, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Theme A: Academic Achievement - Charter A2: Enhance an equitable learning system from early childhood to adults ● May 4, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Theme D: Staff Investment and 		7
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			Impact - Charter D1: Cultivate the district culture to be inclusive, supportive, and welcoming		
<ul style="list-style-type: none"> Review district achievement data and approve the Comprehensive Achievement and Civic Readiness Plan (CACR) and Achievement and Integration (A&I) Report 	1	<ul style="list-style-type: none"> November 3, 2026 Business Meeting: <ul style="list-style-type: none"> Report and Data Review: May 4, 2026 Business Meeting: <ul style="list-style-type: none"> A&I 2027-2029 3-Year Plan presentation 	Asst. Supt. Senior Director of T&L Director of Achievement and Integration Asst. Director of Learning Analytics	11/3/25 5/4/26	
<ul style="list-style-type: none"> Approve Audits 	Operations	<ul style="list-style-type: none"> FY25 Annual Comprehensive Financial Report: November 3, 2025 Approval of FY25 Annual Comprehensive Financial Report: November 17, 2025 	Chief Financial Officer	11/17/25 8	
<ul style="list-style-type: none"> Monitor and approve the budget and budget process. 	Operations	<ul style="list-style-type: none"> 2025-26 Budget Update: (November 2025) Truth-in-Taxation Hearing and Public Comment: December 1, 2025 Approval of Levy Pay 2025: (December 2025) Review Revised 2025-26 Budget at Special Study Session on January 12, 2026 Action - Revised 2025-26 Budget at Business Meeting on January 20, 2026 2026-27 Preliminary Budget Discussions: <ul style="list-style-type: none"> (February 2026) (April 2026) 2026-27 Preliminary Budget Approval: (June 2026) 	Chief Financial Officer		

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	<ul style="list-style-type: none"> Approve Statutory Operating Debt (SOD) Plan 	Operations	Due by January 31, 2026 <ul style="list-style-type: none"> Review Draft of SOD Plan at Special Study Session on January 12 2026 Action - Final SOD Plan at Business Meeting on January 20, 2026 May 4, 2026 Business Meeting: FY25 SOD Approval from MDE 	Superintendent Chief Financial Officer	1/20/26
	<ul style="list-style-type: none"> Conduct Finance Advisory Council (FAC) Meetings 	3	Meetings for 2025-2026: <ul style="list-style-type: none"> October 8, 2025 October 22, 2025 November 5, 2025 	Chief Financial Officer (Board Deputy Treasurer), Board Treasurer	
	<ul style="list-style-type: none"> Monitor and use enrollment trends to plan strategically for current and future facilities, staffing, and budget decisions 	Operations	<ul style="list-style-type: none"> October 20, 2025 Study Session: Reimagine Rdale: Vision 2030 (RR: V2030) Phase I Options presented to Board November 3, 2025 Business Meeting: RR: V2030 Phase I options to recommendations and SOD plan provided to Board November 17, 2025 Business Meeting: Continued SOD Planning November 17, 2026 Study Session: Action: Phase I Vision 2030/SOD Plan Facility Recommendations for Approval for Publication November 24, 2025 Special Study Session: Phase I Vision 2030/SOD Plan additional options reviewed December 1, 2025 Business Meeting: Continued SOD Planning December 8, 2026 Special Study Session: Phase I Vision 2030/SOD Plan additional options reviewed: <ul style="list-style-type: none"> Board votes to remove magnet transportation off the table for 	Superintendent, Assistant Superintendent, Chief Financial Officer	9

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			<p>elimination and instead close an additional school</p> <ul style="list-style-type: none"> ○ Board votes to remove FAIR Crystal programming, to repurpose as an elementary school - moving students to PMS or SMS by boundary; close FAIR Pilgrim Lane and move the students to FAIR Crystal building ○ Board voted to eliminate Minneapolis open enrollment transportation ○ Board showed a 4-2 support for eliminating the IB programme ● December 15, 2026 Business Meeting: Public Hearing: <ul style="list-style-type: none"> ○ Board votes to close RMS, Noble, Sonnesyn and ESC ○ Board votes to keep Lakeview and Neill open ● January 5, 2026 Organizational/Business Meeting: <ul style="list-style-type: none"> ○ Board voted to keep FAIR Pilgrim Lane open ○ Board voted to remove FAIR Crystal programming ○ Board voted to move Highview, RVA and some ESC departments to FAIR Crystal ○ Public Hearing ● January 12, 2026 Special Study Session: <ul style="list-style-type: none"> ○ Review School Boundary Modifications ○ Review Draft of SOD Plan ○ Review 2026-27 Transition Plan ○ Review 2026-27 School District 		10
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			<p style="text-align: center;">Calendar</p> <ul style="list-style-type: none"> ● February 2, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Reimagine RdaleVision 2030 update on transition work ○ Forecasting of discussion for February 17 Study Session ● February 17, 2026 Study Session: <ul style="list-style-type: none"> ○ RR: V2030 - Recommendations to the Board <ul style="list-style-type: none"> ■ <i>Phase II Kick Off</i> ■ <i>Norms: Erica-CNA</i> ■ <i>Vision 2030 Recommendations</i> ■ <i>Morris Leatherman Survey Results</i> ■ <i>Demographic study (Reinhardt)</i> ■ <i>Facilities Needs (Nexus, contract)</i> ■ <i>Lease impact (RMS, SMS contracts)</i> ■ <i>Stages Theatre Company</i> ■ <i>Alumni Room</i> ■ <i>Referendum Calendar: Backward map</i> ● March 2, 2026 Business Meeting: <ul style="list-style-type: none"> ○ RR: V2030 - additional information ● March 16, 2026 Study Session: <ul style="list-style-type: none"> ○ RR: V2030 - Phase I/II Update ● April 6, 2026 Business Meeting: <ul style="list-style-type: none"> ○ RMS Gym and Site Development Agreement - Buyout ○ RR: V2030 - Phase I/II Update ● April 20, 2026 Study Session: <ul style="list-style-type: none"> ○ Review draft of RAS Portrait of Our Learners 		11
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			<ul style="list-style-type: none"> ○ Reimagine Rdale: Vision 2030 Phase I/II Update ○ Closed Session pursuant to MN Statute 13D.03 for labor negotiations strategy ● May 4, 2026 Business Meeting: <ul style="list-style-type: none"> ○ School-Based Mental Health Partnerships presentation ○ Reimagine Rdale: Vision 2030 Phase I/II Update ○ Approve RAS Portrait of Our Learners ● May 11, 2026 Study Session: <ul style="list-style-type: none"> ○ Reimagine Rdale: Vision 2030 Recommendations to the Board ● May 18, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Reimagine Rdale: Vision 2030 Phase I/II Update - including proposed location renovations ● June 1, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Morris Leatherman Survey Data Report, and Discussion ○ Reimagine Rdale: Vision 2030 - Clarification based on Morris Leatherman Survey Results ● May 8, 2026 Study Session: <ul style="list-style-type: none"> ○ Reimagine Rdale Vision 2030 Recommendations to the Board ○ 2026-27 District 281 10-Year LTFM Levy Plan 		12
	<ul style="list-style-type: none"> ● Update, revise, and approve the Long-Term Facilities Maintenance Plan (D281 & D287) 	Operations	<p>D281: Annual Review (May 2026) D287: Annual Review (May 2026)</p> <ul style="list-style-type: none"> ● April 20, 2026 Business Meeting: Review of D287 LTFM information. ● May 4, 2026 Business Meeting: Approved 	Chief Financial Officer, Director of Facilities and Operations	

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			Annual Board approval (July 2026)		
Board Governance	<ul style="list-style-type: none"> • Board member meeting preparation <ul style="list-style-type: none"> ○ Review materials in BoardBook ○ Submit questions per protocols and/or meet with administrators ○ Be prepared for discussion 	1, 2, 3, 4	Prior to all board meetings	School Board	Ongoing
	<ul style="list-style-type: none"> • Review and Approve Board Governance 200 Series Policies per 3-year cycle 	1, 2, 3, 4	11/17/25 Approval: <ul style="list-style-type: none"> • 210 Policy - Conflict of Interest School Board Members • 211 Policy - Criminal or Civil Action Against School District, School Board Member, Employee, or Student 3/2/26 Approval: <ul style="list-style-type: none"> • 204 Policy - School Board Meeting Minutes May 18, 2026 Study Session: <ul style="list-style-type: none"> • Review Board Policies: <ul style="list-style-type: none"> ○ 203 Policy - Governance ○ 203.1 Policy - Conducting Board Business Meetings ○ 203.7 Policy - Board/Superintendent Relationship ○ 203.8 Policy - Board/Other Staff Relationship ○ 209 Policy - Code of Ethics • Review Board Norms drafted in PD on 7/23/25 (postponed to July 2026 Study Session) 	School Board	13
	<ul style="list-style-type: none"> • Create and Approve Board Governance Handbook 		RAS Board Handbook <ul style="list-style-type: none"> • July 7, 2025: Board provided hard 	School Board	11/3/25

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			<p>copies to review and provide feedback; bringing to Study Session for final feedback on October 20, 2025</p> <ul style="list-style-type: none"> • Board provided final feedback at the Study Session on October 20, 2025 • Board vote to finalize Handbook at the November 3, 2025 Business Meeting 		
	<ul style="list-style-type: none"> • Administer School Board Self-Evaluation and Board Annual Appraisal 		<ul style="list-style-type: none"> • February 17, 2026 Study Session: <ul style="list-style-type: none"> ○ Discussion regarding process, timing • February 18, 2026 - email sent by Chair to Board to complete the School Board Self Evaluation (SBSE) • March 16, 2026 Study Session: <ul style="list-style-type: none"> ○ Discussion regarding review of results • May 18, 2026 Study Session: <ul style="list-style-type: none"> ○ Gail Gilman from MSBA facilitating discussion regarding the results of the SBSE 	School Board, Superintendent	14
	<ul style="list-style-type: none"> • Conduct School Board Professional Development 		<ul style="list-style-type: none"> • July 22, 2025: Lighthouse Learning Community • July 23, 2025: Homerun Leadership • August 6, 2025: MSBA Phase I - Wutoh • August 13 and 20, 2025: MSBA Phase II - Wutoh • October 15 and 22, 2025: MSBA Phase III - Bassett, Bowman, Evans-Becker, Hillenbrand, Wutoh • November 6, 2025: Managing Difficult Conversations - Bowman • November 12 and 19, 2025: MSBA Phase IV - Bowman 	School Board	Ongoing

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			<ul style="list-style-type: none"> • December 3, 2025 - MSBA Phase I - Brynteson • December 10 and 17, 2025 - MSBA Phase II - Brynteson • January 14, 2026: MSBA Phase V - Bowman • January 15-16, 2026: MSBA Leadership Conference - Bassett, Bowman, Brynteson, Evans-Becker, Long, Wutoh • May 18, 2026 Study Session: <ul style="list-style-type: none"> ○ Summer 2026 PD Discussion - dates/content 		
	<ul style="list-style-type: none"> • 2026-27 School Board Meetings Schedule 		<ul style="list-style-type: none"> • February 17, 2026 Study Session: <ul style="list-style-type: none"> ○ Review draft of 2026-27 meeting schedule in preparation for vote on March 2, 2026 at the Business Meeting • March 2, 2026 Business Meeting: <ul style="list-style-type: none"> ○ Vote to approve (11/4/26 Canvassing the Election added) • March 16, 2026 Study Session: <ul style="list-style-type: none"> ○ Selection of new date for Canvassing the Election, Final Approval) 	School Board	15 3/2/26 3/16/26
Superintendent Relations	<ul style="list-style-type: none"> • Superintendent Annual Goal Setting 		<ul style="list-style-type: none"> • Annually Before August 1, 2025* <i>*Added special Study Session for September 3, 2025 following Business Meeting to complete discussion</i> • Approved by Board September 23, 2025 	School Board, Superintendent facilitated by Barb Dorn, MSBA	9/23/25
	<ul style="list-style-type: none"> • Conduct Superintendent Annual Appraisal 		<p>Evaluation Timeline</p> <ul style="list-style-type: none"> • Discuss Superintendent Mid-Year Goal Progress Report Process at 	School Board	

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			Special Study Session on January 12, 2026 <ul style="list-style-type: none"> • Superintendent Mid-Year Goal Progress Report, and Closed Session during Study Session on January 20, 2026 • May 18, 2026 Study Session: <ul style="list-style-type: none"> ○ Review end-of-year timeline 		
	<ul style="list-style-type: none"> • Individual or small group meetings with the superintendent 			Superintendent, School Board Members	Ongoing
Community Engagement	<ul style="list-style-type: none"> • Approve and Implement reading of District Land Acknowledgement at meetings, and display of Tribal Flags in Boardroom 		<ul style="list-style-type: none"> • Approved by Board: August 4, 2025 • Inaugural implementation: August 18, 2025 	School Board, Superintendent, AIPAC	8/4/25 16
	<ul style="list-style-type: none"> • Review and Approve LAC developed Legislative Platform 	1, 2, 3, 4	<ul style="list-style-type: none"> • Reviewed LAC Legislative Platform for 2026 at Business Meeting on December 1, 2025 • Approved by Board in Consent Agenda at Business Meeting on December 15, 2025 	Legislative Advisory Council Exec. Director of Community Ed	12/15/25
	<ul style="list-style-type: none"> • Engage community in Reimagine Rdale: Vision 2030 recommendations and plan 	1, 2, 3, 4	<ul style="list-style-type: none"> • September 23, 2025 recommendations presented to the Board in the Study Session by the Reimagine Rdale Vision 2030 Team approved to move forward. 	Superintendent, District Administrators, School Board	9/23/25
	<ul style="list-style-type: none"> • Review data from stakeholders 	1, 2, 3, 4		District Administrators	

Strategic Plan Themes and Priority Work 2025-26 *(Approved by the Board at the June 16, 2025 Business Meeting)*

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THEME A: Academic Achievement

Objective 1: Enhance cultural relevance of curriculum for students

- Expand the Science of Reading programming through continued staff training and the implementation of a new K-5 English Language Arts curriculum
- Expand the implementation of Culturally and Linguistically Responsive Teaching to include all non-licensed and K-5 staff

Objective 2: Enhance an equitable learning system from early childhood to adults

- Implement with fidelity an effective teaching framework focused on student engagement and purpose

Objective 4: Deepen preparation for life, college, and career

- Continue to build and grow RPathways through certifications, programming, and student participation in dual credit and concurrent enrollment courses
- Expand the use of Xello to support middle and high school students in planning

THEME B: Student Engagement and Wellness

Objective 1: Improve student-staff connection

- Maintain the BARR programming strength at two high schools and explore the expansion of the program into the middle schools
- Increase the number of staff trained on the Catalyst framework and explore the expansion of the program into all K-8 sites
- Continue to implement and strengthen Restorative Practices throughout the district.

Objective 4: Strengthen practices around student, staff, and school safety

- Strengthen systems and structures at the building level supporting student's feeling of social and emotional as well as physical safety
- Continue to grow a comprehensive crisis management and safety plan

THEME C: Collaboration and Partnership

Objective 1: Strengthen mutual communication and responsiveness with all stakeholders

- Increase and streamline the cascade of communications to families, staff and our community

Objective 2: Expand equitable inclusion and influence of student, family, staff, and community voices

- Establish additional events and activities, such as family engagement events, in response to the needs and interests of our stakeholders
- Elevate the voice of all students, including the impact of the Youth Council and other student leadership groups

THEME D: Staff Investment and Impact

Objective 2: Cultivate the district culture to be inclusive, supportive, and welcoming

- Develop and implement a systemic onboarding process at the district and site level for all employees to improve clarity of roles, success and retention

Objective 3: Increase consistency and accountability for common district practices

- Develop and implement operating procedures to provide clarity and expectations in standard districtwide practices



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Facilities, Programming, and Long-Term Planning

June 8, 2026

Review and Comment Options

Original \$425M Option (~\$23/month)

11 Sites

- \$90M LTFM
- Vision Assumptions as presented
- \$31M second question approval closes Lakeview for New Rdale Elementary

\$343M Option (Targeting ~\$15/month)

12 Sites

- \$116M LTFM
- Early Learning to Neill
- FAIR-Crystal becomes 4-section elementary, Olson (SEA) stays 3-section
- AHS site houses Spanish Immersion, Highview, Community Ed., and Adult Academics
- PMS stays as middle school (Performing Arts Classroom & Stage at both MS), eliminate pool lobby
- ESC and Robbinsdale Transitions Center to Lakeview
- \$52M second question approval closes Lakeview for New Rdale Elem. | ESC/Transitions move to FAIR-C

\$360M Option (Both MS have Theaters; ~\$17/month)

12 Sites

- \$116M LTFM
- Early Learning to Neill
- FAIR-Crystal becomes 4-section elementary, Olson (SEA) stays 3-section
- Spanish Immersion and Transitions move to PMS site
- Sandburg Pool Converted to Theatre in Round | PMS, and Highview to AHS site
- ESC, Community Ed. and Adult Academics to Lakeview
- \$53M Second Question approval closes Lakeview for New Rdale Elem. | ESC/CE/AAP moves to FC



\$425m Ballot Option
\$90m LTFM

11 School Sites

1 HS
@ Cooper Site
(Auditorium)

RSI K-5
@ Plymouth
w/RTC (Pool)

MS
@ Sandburg
(Theater)

MS
@ Armstrong
w/ALC & ESC
(Auditorium)

**Early Learning,
CE & AAP @
FAIR-C**

Elem
@ Forest
4 Section

Elem
@ Zachary
4 Section

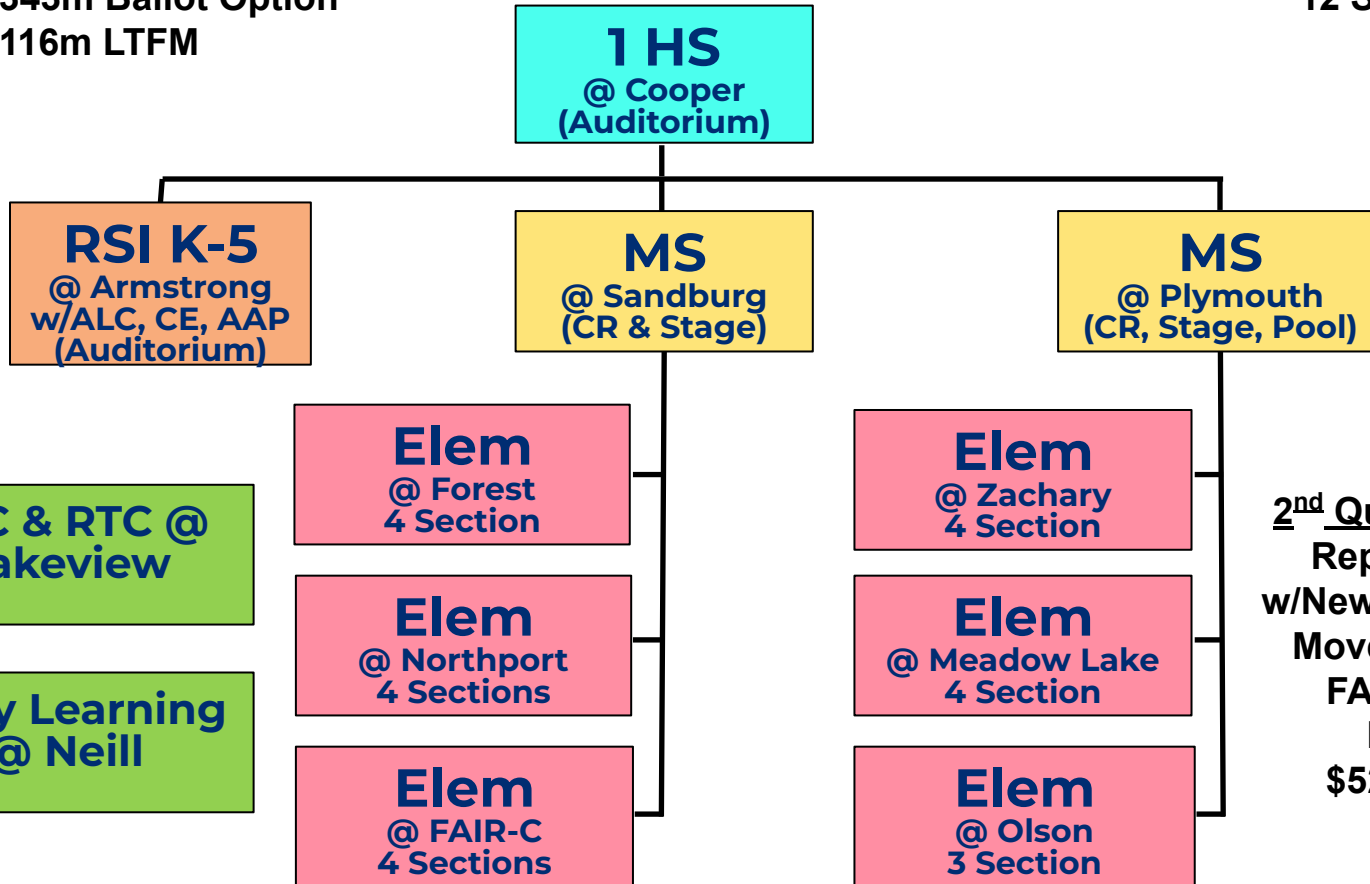
Elem
@ Northport
4 Sections

Elem
@ Meadow Lake
4 Section

Elem
@ Lakeview
4 Sections

Elem
@ Olson
4 Section

2nd Question Option
Replace Lakeview
w/New Elem. @ RMS
\$31m Net Add



2nd Question Option
 Replace FAIR-C
 w/New Elem. @ RMS,
 Move ESC/RTC to
 FAIR-C, Close
 Lakeview²²
 \$52m Net Add

How did we lower the ballot amount to \$343m?

- **Eliminated additions to Olson & Lakeview**
- **Eliminated PMS Pool Lobby**
- **Eliminated theater at Sandburg (gets Perf. Arts classroom & stage); idea would be both MS would use Armstrong or FAIR-C auditoriums for large performances and gyms for concerts**
- **Less expensive to keep PMS as a MS vs remodel for RSI & RTC**
- **Less expensive to make FAIR-C an elementary vs EC/CE/AAP**
- **Moved some qualifying remodeling components to LTFM**
- **Optional 2nd question net add is larger because credit for Lakeview²³ is \$17m less (no additions), and there is a need to add back \$4m of remodeling at FAIR-C for ESC/RTC**

\$360m Ballot Option
\$116m LTFM

12 School Sites

1 HS
@ Cooper
(Auditorium)

RSI K-5
@ Plymouth
w/RTC (Pool)

MS
@ Sandburg
(Theater)

MS
@ Armstrong
w/ALC
(Auditorium)

ESC, CE & AAP
@ Lakeview

Early Learning
@ Neill

Elem
@ Forest
4 Section

Elem
@ Northport
4 Sections

Elem
@ FAIR-C
4 Sections

Elem
@ Zachary
4 Section

Elem
@ Meadow Lake
4 Section

Elem
@ Olson
3 Section

2nd Question Option
Replace FAIR-C
w/New Elem. @ RMS,
Move ESC, CE, AAP
to FAIR-C, Close
Lakeview²⁴
\$52m Net Add

What is added back in to raise ballot to \$360m?

- **Convert Pool into Theater at Sandburg**
- **Plymouth as RSI/RTC (vs a MS) requires more remodeling**
- **Armstrong as MS (vs Plymouth) provides access to Auditorium**
- **Optional 2nd question goes up additional \$1m because in the version Lakeview was getting \$1m less of remodeling for CE/AAP, so credit is \$1m less**

Review and Comment

- | | | |
|----|--|--|
| | Introduction/Key Information | Done |
| 1. | Geographic Area and Population to be Served

Geographic Area to be Served
Population to be Served
5-Year Enrollments & Projections
Summary of Demographic Study | Done |
| 2. | List of Existing Facilities

Description of Existing Facilities/Utilization
Available Alternate Facilities
Commentary of Recently Closed Buildings | Done |
| 3. | Specific Deficiencies of the School Facilities

Demonstration of Need (SOD, Programs, Equity)
Identification Process (FCA, Vision 2030, Community, Staff, Students)
Specific Benefits to Students, Teachers and Community | In Progress |
| 4. | Description of Proposed Project

Site Acreage Specifications
Site Concepts
Budget Breakdown
Impact on District Operating Budget
Construction Schedule | Pending Board Direction |
| 5. | Project's Plans for Private Restrooms | In Progress |
| 6. | Financing the Project


Funding Statutory Citations
Scheduled Date of Issuance or Board Action
Schedule of Bond Payments
Sources and Uses of Funds Report
Property Tax Input | PTMA to Provide Pending Board Direction |
| 7. | Compliance Documentation | Done |

Description of Proposed Project

Site Acreage Specifications
Site Concepts
Budget Breakdown
Impact on District Operating Budget
Construction Schedule

Information for Review and Comment

1. **First Question: Budget and Site Configuration**
2. **Second Question: Budget and Site Configuration**

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-12
Instructions: Enter estimated, allowable LTFM expenditures (<i>Fund 01 and/or Fund 06 only</i>) under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.												
District Info.		(REQUIRED) Enter Information		District Info.		(REQUIRED) Enter Information						
District Name:	Robbinsdale Area Schools	Date:	6/15/2026									
District Number:	0281	Email:	kristen_hoheisel@rdale.org									
District Contact Name:	Kristen Hoheisel											
Contact Phone #	763-504-8037											
Expenditure Categories		Fiscal Year (FY) Ending June 30										
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Finance Code	Category (1)											
347	Physical Hazards	\$118,700	\$98,000	\$100,000	\$103,000	\$106,090	\$109,273	\$112,551	\$115,927	\$119,405	\$122,987	\$126,677
349	Other Hazardous Materials	\$129,600	\$98,000	\$100,277	\$103,285	\$106,384	\$109,575	\$112,863	\$116,249	\$119,736	\$123,328	\$127,028
352	Environmental Health and Safety Management	\$206,400	\$206,400	\$212,592	\$218,970	\$225,539	\$232,305	\$239,274	\$246,452	\$253,846	\$261,461	\$269,305
358	Asbestos Removal and Encapsulation	\$122,600	\$98,000	\$100,940	\$103,968	\$107,087	\$110,300	\$113,609	\$117,017	\$120,528	\$124,143	\$127,868
363	Fire Safety	\$473,335	\$184,706	\$108,941	\$82,400	\$101,252	\$87,418	\$90,041	\$92,741	\$95,524	\$98,390	\$101,342
366	Indoor Air Quality	\$84,100	\$1,005,334	\$101,030	\$175,000	\$712,140	\$398,613	\$175,053	\$175,000	\$175,000	\$175,000	\$175,000
	Total Health and Safety Capital Projects - Category (1)	\$1,134,735	\$1,690,440	\$723,780	\$786,623	\$1,358,492	\$1,047,484	\$839,391	\$863,386	\$884,039	\$905,309	\$927,220
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects \$100,000 or More - Category (2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category 3 (a)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$104,120	\$164,470	\$127,795	\$554,148	\$56,275	\$57,964	\$59,703	\$61,494	\$336,664	\$65,239
	Total Accessibility Projects - Category (4)	\$0	\$104,120	\$164,470	\$127,795	\$554,148	\$56,275	\$57,964	\$59,703	\$61,494	\$336,664	\$65,239
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$240,000	\$973,216	\$1,686,998	\$625,188	\$1,349,426	\$2,191,677	\$1,036,604	\$487,542	\$1,589,858	\$313,618	\$646,053
369	Building Hardware and Equipment	\$640,696	\$2,327,606	\$2,837,889	\$180,049	\$2,765,552	\$2,261,059	\$468,543	\$728,730	\$1,493,971	\$1,577,790	\$782,864
370	Electrical	\$217,320	\$1,057,663	\$6,243,577	\$3,494,176	\$3,068,390	\$1,326,553	\$1,174,761	\$1,075,978	\$2,439,988	\$1,317,628	\$1,304,773
379	Interior Surfaces	\$458,925	\$1,107,761	\$2,843,898	\$1,735,036	\$4,405,053	\$5,691,717	\$3,422,409	\$13,091,648	\$7,067,936	\$1,867,025	\$2,571,543
380	Mechanical Systems	\$359,945	\$4,538,344	\$4,931,607	\$6,237,750	\$959,858	\$4,884,742	\$13,759,889	\$3,449,640	\$4,987,598	\$809,809	\$2,935,740
381	Plumbing	\$1,301,378	\$1,077,593	\$456,452	\$1,681,332	\$561,470	\$2,722,256	\$481,634	\$474,013	\$482,188	\$441,103	\$326,193
382	Professional Services and Salary	\$275,000	\$200,000	\$206,000	\$212,180	\$218,545	\$225,102	\$231,855	\$238,810	\$245,975	\$253,354	\$260,955
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)	\$1,094,532	\$1,080,917	\$277,500	\$285,825	\$467,485	\$303,233	\$312,329	\$321,699	\$331,349	\$341,290	\$1,406,115
384	Site Projects	\$2,271,648	\$707,558	\$1,375,802	\$1,955,854	\$3,292,915	\$1,275,989	\$2,214,225	\$1,677,910	\$2,830,375	\$1,090,294	\$1,043,819
	Total Deferred Capital Expenditures and Maintenance Projects - Category (5)	\$6,859,444	\$13,070,658	\$20,859,723	\$16,407,390	\$17,088,694	\$20,882,328	\$23,102,249	\$21,545,970	\$21,469,238	\$8,011,911	\$11,278,055
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year			EFFECTIVE FY 2027									
Finance Code	Category (6)											
383	Roofing Systems - Additional Revenue			\$1,039,713	\$4,910,119	\$4,284,835	\$1,522,402	\$0	\$2,182,835	\$2,894,297	\$3,094,101	\$0
	Total Annual 10-Year Plan Expenditures	\$7,994,179	\$14,865,218	\$22,787,686	\$22,231,927	\$23,286,169	\$23,508,489	\$23,999,604	\$24,651,894	\$25,309,068	\$12,347,985	\$12,270,514
Fund Balance Section												
Fund 01		FY 26 and 27 Revenue Projection Model Revenue		FY 28 Revenue Projection Ten-Year Spreadsheet								
	Beginning Fund Balance 01-467-XX	\$451,184	\$211,215	\$87,435	\$87,435	\$87,435	\$87,435	\$87,435	\$87,615	\$87,615	\$87,615	\$87,615
	LTFM Fiscal Year Revenue - Levy	\$1,032,630	\$3,072,355	\$9,480,000	\$12,764,440	\$12,347,332	\$13,517,752	\$14,143,285	\$14,567,583	\$15,004,611	\$12,347,985	\$12,270,514
	LTFM Fiscal Year Revenue - AID if Applicable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEVY Page 10, Line 422	LTFM Deduction for applicable Cooperative/Intermediate Member District Levy	\$137,864	\$123,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$1,134,735	\$3,072,355	\$9,480,000	\$12,764,440	\$12,347,332	\$13,517,572	\$14,143,285	\$14,567,583	\$15,004,611	\$12,347,985	\$12,270,514
	Ending Fiscal Year Fund Balance 01-467-XX	\$211,215	\$87,435	\$87,435	\$87,435	\$87,435	\$87,435	\$87,615	\$87,615	\$87,615	\$87,615	\$87,615
Fund 06												
	Beginning Fund Balance 06-467-XX	\$21,550,535	\$15,558,591	\$4,065,728	\$20,758,042	\$11,290,555	\$15,351,718	\$5,360,801	\$20,504,482	\$10,420,171	\$115,714	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$30,000,000	\$0	\$15,000,000	\$0	\$25,000,000	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$867,500	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$6,859,444	\$11,792,863	\$13,307,686	\$9,467,487	\$10,938,837	\$9,990,917	\$9,856,319	\$10,084,311	\$10,204,457	\$115,714	\$0
	Ending Fiscal Year Fund Balance 06-467-XX	\$15,558,591	\$4,065,728	\$20,758,042	\$11,290,555	\$15,351,718	\$5,360,801	\$20,504,482	\$10,420,171	\$115,714	\$0	\$0
End of worksheet												

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				5/20/2026												
281	<= Type in School District Number															
	ROBBINSDALE															
			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate											
Calculations for Ten Year Projection				Pay 26 LLC #	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
1	Type your district number in cell A2 (Minneapolis = 1.2)															
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b															
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33															
4	Look-up data from following tabs															
5	Initial Formula Revenue															
6	Current year APU	57	11,052.80	10,826.59	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)															
6b	Total Adjusted Pupil Units = (6) + (6a)				10,826.59	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71
7	District average building age (uncapped)	401	56.91	56.91	57.91	58.91	59.91	60.91	61.91	62.91	63.91	64.91	65.91	66.91	67.91	68.91
8	Formula allowance		\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402		1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403	4,200,064	4,114,102	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770
11	Added Revenue for Eligible H&S Proj and/or Roofing > \$100,000 / site															
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > \$500,000 per site	701		-	-	-	-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)	755		-	-	-	-	-	-	-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > \$100,000 per site (1A)			-	-	-	-	-	-	-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > \$100,000 per site (1A)			-	-	-	-	-	-	-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > \$100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab			1,137,288	1,140,700	1,143,588	1,135,450	1,137,813	2,126,650	2,180,043	2,176,263	2,180,095	2,175,423	2,175,423	2,175,423	2,175,423
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > \$100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue			-	-	-	-	-	-	-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > \$100,000 / site = (principal + interest)*1.05	beginning FY27		-	-	-	-	-	-	-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > \$100,000 / site = (principal + interest)*1.05			-	1,429,838	1,411,463	1,412,775	1,411,725	1,413,563	1,412,775	1,414,613	1,413,563	1,414,875	1,414,875	1,414,875	1,414,875
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > \$100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)			1,137,288	2,570,538	2,555,051	2,548,225	2,549,538	3,540,213	3,592,818	3,590,876	3,593,658	3,590,298	3,590,298	3,590,298	3,590,298
18	Pay as you Go Revenue for Eligible New H&S Projects > \$100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405		-	-	-	-	-	-	-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > \$100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects > \$100,000 / site (12) - (13) + (14) - (15) + (16a) + (16b) + (16r) + (16s) + (18) + (18r)	407	1,137,289	1,137,288	2,570,538	2,555,051	2,548,225	2,549,538	3,540,213	3,592,818	3,590,876	3,593,658	3,590,298	3,590,298	3,590,298	3,590,298
Added Revenue for Pre-K Remodeling (for VPK approvals only)																
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768		-	-	-	-	-	-	-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408		-	-	-	-	-	-	-	-	-	-	-	-	-
20c	Total Pre-K Revenue			-	-	-	-	-	-	-	-	-	-	-	-	-
20d	Total New Law Revenue (10) + (19) + (20c)	409		5,251,390	6,627,308	6,611,820	6,604,995	6,606,307	7,596,983	7,649,587	7,647,645	7,650,428	7,647,067	7,647,067	7,647,067	7,647,067

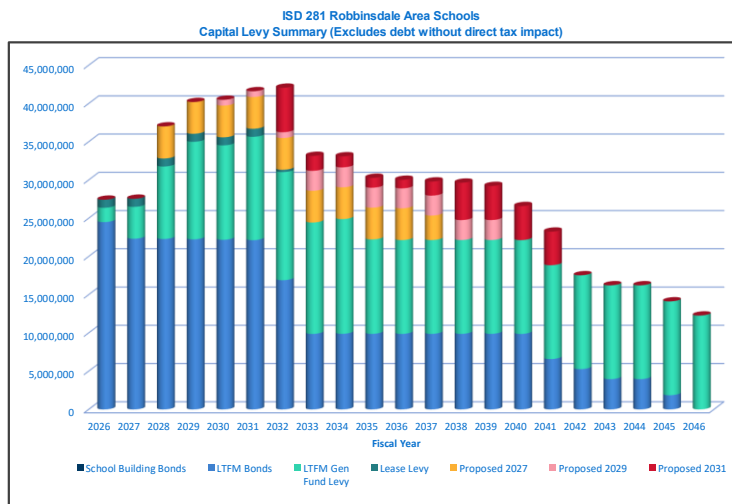
FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				5/20/2026										
281	<= Type in School District Number													
	ROBBINSDALE													
			Change only if requiring levy adjustments	Payable 2026 LLC Certification										
Calculations for Ten Year Projection				Pay 26	Current Estimate									
	LLC#	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	
Old Formula Revenue														
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410	1,980,097	1,980,097	723,780	786,623	1,358,492	1,047,484	839,391	863,386	884,039	905,309	927,220	
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700		3,131,573	2,203,740	1,380,540	721,088	725,025	572,985	-	-	-	-	
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754		-	-	-	-	-	-	-	-	-	-	
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765		3,131,573	2,203,740	1,380,540	721,088	725,025	572,985	-	-	-	-	
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766		-	-	-	-	-	-	-	-	-	-	
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-	2,192,403	8,756,220	11,977,817	10,988,840	12,470,088	13,303,894	13,704,197	14,120,572	11,442,676	11,343,294	
26b	Pay as you Go Revenue for Projects > \$100,000 per site			-	-	-	-	-	-	-	-	-	-	
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > \$500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412		-	-	-	-	-	-	-	-	-	-	
27a	LTFM ">100K per site" Bonds			1,137,288	2,570,538	2,555,051	2,548,225	2,549,538	3,540,213	3,592,818	3,590,876	3,593,658	3,590,298	
27b	LTFM "Other" Bonds for 1A Hold Harmless	414		18,046,888	21,700,206	22,441,873	23,057,068	23,002,521	16,933,363	10,425,253	10,442,421	10,435,124	10,429,874	
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	417		-	-	-	-	-	-	-	-	-	-	
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		26,488,252	26,488,248	35,954,484	39,141,904	38,673,713	39,794,656	35,189,846	28,585,654	29,037,908	26,376,767	
30	Total LTFM Revenue for Individual District Projects = Greater of (20d) or ((29) + (20c))	419		26,488,252	26,488,248	35,954,484	39,141,904	38,673,713	39,794,656	35,189,846	28,585,654	29,037,908	26,376,767	
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-	-	-	
32	District LTFM Revenue (30) - (31)	421		26,488,252	26,488,248	35,954,484	39,141,904	38,673,713	39,794,656	35,189,846	28,585,654	29,037,908	26,376,767	
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		249,853	249,853	-	-	-	-	-	-	-	-	
34	Grand Total LTFM Revenue (32) + (33)	423		26,738,105	26,738,101	35,954,484	39,141,904	38,673,713	39,794,656	35,189,846	28,585,654	29,037,908	26,376,767	
Aid and Levy Shares of Total Revenue														
35	For ANTC & APU - Three Year Prior Date		2024	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
36	Three Year Prior Ag Modified ANTC	35	174,060,161	174,060,161	171,593,060	178,456,783	185,595,054	193,018,856	200,739,610	208,769,195	217,119,962	225,804,761	234,836,951	
37	Three Year Prior Adjusted Pupil Units (APU)	54	11,612.03	11,612.02	11,543.05	11,159.54	10,826.59	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	10,675.71	
38	ANTC / APU = (36) / (37)	425	14,989.64	14,989.66	14,865.48	15,991.41	17,142.53	18,080.19	18,803.40	19,555.53	20,337.75	21,151.27	21,997.32	
39	State Average ANTC / APU with Ag Value Adjustment	426	13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00	19,099.00	19,863.00	
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427	17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66	23,322.28	24,255.73	25,226.01	
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428	87.45%	87.45%	82.15%	84.51%	85.99%	87.20%	87.20%	87.20%	87.20%	87.20%	87.20%	
42	State (Aid) Share of Equalized Revenue (1 - (41))	429	12.55%	12.55%	17.85%	15.49%	14.01%	12.80%	12.80%	12.80%	12.80%	12.80%	12.80%	
43	Equalized Revenue (lesser of (34) or (6) * (8))	424	4,200,064	4,114,102	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	
44	Initial LTFM State Aid (42) * (43)	430	527,165	516,390	724,190	628,324	568,458	519,242	519,233	519,202	519,141	519,221	519,228	
45	Old Formula Grandfathered Alternative Facilities Aid	432	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	
46	Total LTFM State Aid (greater of (44) or (45))	433	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436	25,838,105	25,838,101	35,054,484	38,241,904	37,773,713	38,894,656	34,289,846	27,685,654	28,137,908	25,476,767	25,390,685	
Debt Service Portion of Revenue (non-grandfather districts *)														
48														
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770		4,268,860	4,774,278	3,935,591	3,269,313	3,274,563	4,113,198	3,592,818	3,590,876	3,593,658	3,590,298	
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab			18,046,888	18,935,293	19,705,573	20,320,768	20,265,433	14,194,963	7,690,528	7,705,858	7,696,986	7,695,936	
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05			-	2,764,913	2,736,300	2,736,300	2,737,088	2,738,400	2,734,725	2,736,563	2,738,138	2,733,938	
51	Total Debt Service Revenue = (49) + (50) + (50b)	771		22,315,748	26,474,484	26,377,464	26,326,381	26,277,084	21,046,561	14,018,071	14,033,297	14,028,782	14,020,171	
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437		4,114,102	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	
53	Debt Service Aid = (52) * (42)	438		516,390	724,190	628,324	568,458	519,242	519,233	519,202	519,141	519,221	519,228	
54	Equalized Debt Service Levy = (52) - (53)	440		3,597,712	3,332,580	3,428,446	3,488,312	3,537,527	3,537,536	3,537,567	3,537,629	3,537,549	3,537,542	
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441		18,201,646	22,417,715	22,320,694	22,269,611	22,220,314	16,989,792	9,961,301	9,976,527	9,972,012	9,963,402	

30

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				5/20/2026									
281 <= Type in School District Number													
ROBBINSDALE													
				Change only									
				if requiring levy	Payable 2026								
Calculations for Ten Year Projection				adjustments	LLC Certification	Current Estimate							
	Pay 26												
	LLC #	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036
56	General Fund Portion of Revenue (non-grandfather districts *)												
57	Total General Fund Revenue = (34) - (51) (includes Coop Levy, if any in line 33)	442		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
58	General Fund Equalized Revenue = (43) - (52)	443		-	-	-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444		383,610	175,810	271,676	331,542	380,758	380,767	380,798	380,859	380,779	380,772
60	General Fund Equalized Levy = (58) * (41)	445		-	-	-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
62	Total General Fund Levy = (60) + (61)	447		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
48	Debt Service Portion of Revenue (Grandfather Districts *)												
	* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth	765+766+767+768+770											
51	Total Debt Service Revenue = (49) + (50) + (50b)	771		22,315,748	26,474,484	26,377,464	26,326,381	26,277,084	21,046,561	14,018,071	14,033,297	14,028,782	14,020,171
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437		4,114,102	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770	4,056,770
53	Debt Service Aid = (52) * (42)	439		900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000
54	Equalized Debt Service Levy = (52) - (53)	440		3,214,102	3,156,770	3,156,770	3,156,770	3,156,770	3,156,770	3,156,770	3,156,770	3,156,770	3,156,770
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441		18,201,646	22,417,715	22,320,694	22,269,611	22,220,314	16,989,792	9,961,301	9,976,527	9,972,012	9,963,402
56	General Fund Portion of Revenue (Grandfather Districts *)												
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
58	General Fund Equalized Revenue = (43) - (52)	443		-	-	-	-	-	-	-	-	-	-
59	Total General Fund Aid = (46) - (53)	444		-	-	-	-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445		-	-	-	-	-	-	-	-	-	-
61	General Fund Unequalized Levy = (57) - (58)	446		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
62	Total General Fund Levy = (60) + (61)	447		4,422,353	9,480,000	12,764,440	12,347,332	13,517,572	14,143,285	14,567,583	15,004,611	12,347,985	12,270,514
	Notes:												
	1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.												
	2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.												
	3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.												
End of Worksheet													

LTFM Plan Approval Talking Points

- Plan funds \$140 million of LTFM projects plus health and safety expense. There is also a limited amount of funding for unforeseen projects included.
- The \$140 million in projects are funded with \$70 million in bonds and \$70 million through the paygo levy
 - The bonds are anticipated to be sold at 3 times over the 7 year plan with the first bond sale of \$30 million to be approved by the school board with this FY 2028 LTFM plan.
- The structure of the bond payments and projected paygo levy are illustrated below in conjunction with the District’s current outstanding debt.
- In the event of a successful bond referendum, we would anticipate the paygo levy to be reduced to offset the cost of the voter approved bond. The LTFM bond levy would remain to cover LTFM work planned in conjunction with the voter approved projects.



- The total tax increase is anticipated to be \$188 per year or \$16 per month for this plan. This tax impact includes the new bonds and paygo levy. The required levy is offset partially by an expected increase in the debt excess adjustment and reduction in the lease levy for the District.
- The total tax impact of \$16 per month has not changed since the May 4 presentation although the split between the bond and paygo levy has shifted. This shift provides alignment with the voter approved planning that is happening concurrently.

Property Type	Est. Market Value	LTFM Bonds		General Fund LTFM		Combined Tax Impact	
		\$70,000,000		\$70 million + H&S			
		Annual	Monthly	Annual	Monthly	Annual	Monthly
Residential Homestead	\$100,000	\$16	\$1	\$20	\$2	\$36	\$3
	200,000	44	4	56	5	99	8
	300,000	71	6	91	8	163	14
	340,200	83	7	105	9	188	16
	400,000	99	8	127	11	226	19
	500,000	127	11	162	13	289	24
	600,000	159	13	203	17	362	30



Fiscal Year (FY) 2028 Application for Long-Term Facilities Maintenance Revenue Statement of Assurances

General Information: Minnesota school districts, intermediate school districts, cooperative districts, joint powers applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes 2025, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2026. Submit to [Sarah C. Miller](mailto:Sarah.C.Miller@mde.state.mn.us) (MDE.Facilities@state.mn.us) along with other required LTFM documentation. **Do not mail a hard copy. Please email this form with other required documentation.**

Identification Information

Name of District, Intermediate/Cooperative/Joint Powers Robbinsdale Area Schools	District Number and Type: 0281-01	Date Submitted: 06/15/26
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Statement of Assurances

1. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 (**Number one reason may not be energy savings**).
2. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11 (**Number one reason may not be energy savings**).
3. All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2028 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes 2025, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11.
4. All actual expenditures to be reported in UFARS for FY 2028 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes 2025, section 123B.595, subdivision 10, paragraph (a), clauses (1), (2) and (4) and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2025, section 123B.595, subdivision 11. **Effective FY 2025 and beyond for a gender-neutral, single-user restroom are included in The LTFM plan (Finance Code 384 must be used with Course Code 684).**
5. The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. 127A.41, subd. 3[2025]).
6. The district’s plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. 121A.335 [2025]). **The district’s ten-year plan does not include a request for a second-time project cost for: (1) replacement of an existing mechanical ventilation system to the current Minnesota State Mechanical Code/ American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) guidelines; or, (2) to provide a level of approximately 15 Cubic Feet per Minute (CFM) per person.**

Certification of Statement of Assurances

Signature – Must be signed by Supt./Cooperative/Joint Powers Unit Director:	Name – Supt./Cooperative/Joint Powers Director (Please print) 33 Dr. Teri Staloch	Date:
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ISD No. 281, Robbinsdale

\$30,000,000 - G.O. Bonds, Series 2027

Dated: February 1, 2027

Issue Summary : Rates as of 5-29-26 + 75 bps

MN 105% Debt Service

Date	Principal	Interest	Total P+I	105% Debt Serv.	Fiscal Total
02/01/2027	-	-	-	-	-
08/01/2027	-	750,000.00	750,000.00	787,500.00	-
02/01/2028	2,495,000.00	750,000.00	3,245,000.00	3,407,250.00	4,194,750.00
08/01/2028	-	687,625.00	687,625.00	722,006.25	-
02/01/2029	2,575,000.00	687,625.00	3,262,625.00	3,425,756.25	4,147,762.50
08/01/2029	-	623,250.00	623,250.00	654,412.50	-
02/01/2030	2,705,000.00	623,250.00	3,328,250.00	3,494,662.50	4,149,075.00
08/01/2030	-	555,625.00	555,625.00	583,406.25	-
02/01/2031	2,840,000.00	555,625.00	3,395,625.00	3,565,406.25	4,148,812.50
08/01/2031	-	484,625.00	484,625.00	508,856.25	-
02/01/2032	2,985,000.00	484,625.00	3,469,625.00	3,643,106.25	4,151,962.50
08/01/2032	-	410,000.00	410,000.00	430,500.00	-
02/01/2033	3,130,000.00	410,000.00	3,540,000.00	3,717,000.00	4,147,500.00
08/01/2033	-	331,750.00	331,750.00	348,337.50	-
02/01/2034	3,290,000.00	331,750.00	3,621,750.00	3,802,837.50	4,151,175.00
08/01/2034	-	249,500.00	249,500.00	261,975.00	-
02/01/2035	3,455,000.00	249,500.00	3,704,500.00	3,889,725.00	4,151,700.00
08/01/2035	-	163,125.00	163,125.00	171,281.25	-
02/01/2036	3,625,000.00	163,125.00	3,788,125.00	3,977,531.25	4,148,812.50
08/01/2036	-	72,500.00	72,500.00	76,125.00	-
02/01/2037	2,900,000.00	72,500.00	2,972,500.00	3,121,125.00	3,197,250.00
Total	\$30,000,000.00	\$8,656,000.00	\$38,656,000.00	\$40,588,800.00	-

Date And Term Structure

Dated	2/01/2027
Delivery Date	2/01/2027
First Coupon Date	8/01/2027

ISD No. 281, Robbinsdale

\$10,235,000 - G.O. Bonds, Series 2027

Dated: February 1, 2027

Roofing Portion

MN 105% Debt Service

Date	Principal	Interest	Total P+I	105% Debt Serv.	Fiscal Total
02/01/2027	-	-	-	-	-
08/01/2027	-	255,875.00	255,875.00	268,668.75	-
02/01/2028	850,000.00	255,875.00	1,105,875.00	1,161,168.75	1,429,837.50
08/01/2028	-	234,625.00	234,625.00	246,356.25	-
02/01/2029	875,000.00	234,625.00	1,109,625.00	1,165,106.25	1,411,462.50
08/01/2029	-	212,750.00	212,750.00	223,387.50	-
02/01/2030	920,000.00	212,750.00	1,132,750.00	1,189,387.50	1,412,775.00
08/01/2030	-	189,750.00	189,750.00	199,237.50	-
02/01/2031	965,000.00	189,750.00	1,154,750.00	1,212,487.50	1,411,725.00
08/01/2031	-	165,625.00	165,625.00	173,906.25	-
02/01/2032	1,015,000.00	165,625.00	1,180,625.00	1,239,656.25	1,413,562.50
08/01/2032	-	140,250.00	140,250.00	147,262.50	-
02/01/2033	1,065,000.00	140,250.00	1,205,250.00	1,265,512.50	1,412,775.00
08/01/2033	-	113,625.00	113,625.00	119,306.25	-
02/01/2034	1,120,000.00	113,625.00	1,233,625.00	1,295,306.25	1,414,612.50
08/01/2034	-	85,625.00	85,625.00	89,906.25	-
02/01/2035	1,175,000.00	85,625.00	1,260,625.00	1,323,656.25	1,413,562.50
08/01/2035	-	56,250.00	56,250.00	59,062.50	-
02/01/2036	1,235,000.00	56,250.00	1,291,250.00	1,355,812.50	1,414,875.00
08/01/2036	-	25,375.00	25,375.00	26,643.75	-
02/01/2037	1,015,000.00	25,375.00	1,040,375.00	1,092,393.75	1,119,037.50
Total	\$10,235,000.00	\$2,959,500.00	\$13,194,500.00	\$13,854,225.00	-

Date And Term Structure

Dated	2/01/2027
Delivery Date	2/01/2027
First Coupon Date	8/01/2027

ISD No. 281, Robbinsdale

\$19,765,000 - G.O. Bonds, Series 2027

Dated: February 1, 2027

Deferred Maintenance Portion

MN 105% Debt Service

Date	Principal	Interest	Total P+I	105% Debt Serv.	Fiscal Total
02/01/2027	-	-	-	-	-
08/01/2027	-	494,125.00	494,125.00	518,831.25	-
02/01/2028	1,645,000.00	494,125.00	2,139,125.00	2,246,081.25	2,764,912.50
08/01/2028	-	453,000.00	453,000.00	475,650.00	-
02/01/2029	1,700,000.00	453,000.00	2,153,000.00	2,260,650.00	2,736,300.00
08/01/2029	-	410,500.00	410,500.00	431,025.00	-
02/01/2030	1,785,000.00	410,500.00	2,195,500.00	2,305,275.00	2,736,300.00
08/01/2030	-	365,875.00	365,875.00	384,168.75	-
02/01/2031	1,875,000.00	365,875.00	2,240,875.00	2,352,918.75	2,737,087.50
08/01/2031	-	319,000.00	319,000.00	334,950.00	-
02/01/2032	1,970,000.00	319,000.00	2,289,000.00	2,403,450.00	2,738,400.00
08/01/2032	-	269,750.00	269,750.00	283,237.50	-
02/01/2033	2,065,000.00	269,750.00	2,334,750.00	2,451,487.50	2,734,725.00
08/01/2033	-	218,125.00	218,125.00	229,031.25	-
02/01/2034	2,170,000.00	218,125.00	2,388,125.00	2,507,531.25	2,736,562.50
08/01/2034	-	163,875.00	163,875.00	172,068.75	-
02/01/2035	2,280,000.00	163,875.00	2,443,875.00	2,566,068.75	2,738,137.50
08/01/2035	-	106,875.00	106,875.00	112,218.75	-
02/01/2036	2,390,000.00	106,875.00	2,496,875.00	2,621,718.75	2,733,937.50
08/01/2036	-	47,125.00	47,125.00	49,481.25	-
02/01/2037	1,885,000.00	47,125.00	1,932,125.00	2,028,731.25	2,078,212.50
Total	\$19,765,000.00	\$5,696,500.00	\$25,461,500.00	\$26,734,575.00	-

Date And Term Structure

Dated	2/01/2027
Delivery Date	2/01/2027
First Coupon Date	8/01/2027

Extract of Minutes of Meeting
of the School Board of
Independent School District No. 281
(Robbinsdale Area Schools)
Hennepin County, Minnesota

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 281 (Robbinsdale Area Schools), Hennepin County, Minnesota, was duly held at the Education Service Center in the City of New Hope, Minnesota, on Monday, June 15, 2026, commencing at 7:00 p.m.

The following directors were present:

and the following were absent:

* * *

* * *

* * *

The Chair announced that the next order of business was consideration of the following resolution providing for the adoption of the District's long-term facilities maintenance plan for fiscal year 2028, the intent to issue general obligation facilities maintenance bonds of the District and providing for credit enhancement with respect thereto, the declaration of the official intent of the District to reimburse certain expenditures from the proceeds of such bonds, and taking other actions with respect thereto.

Director _____ introduced the following resolution and moved its adoption:

RESOLUTION ADOPTING A LONG-TERM FACILITIES MAINTENANCE PLAN FOR FISCAL YEAR 2028; STATING THE INTENT TO PROCEED WITH AND PROVIDING FOR THE ISSUANCE AND SALE OF GENERAL OBLIGATION FACILITIES MAINTENANCE BONDS AND PROVIDING FOR CREDIT ENHANCEMENT WITH RESPECT THERETO; DECLARING THE OFFICIAL INTENT OF THE DISTRICT TO REIMBURSE CERTAIN EXPENDITURES FROM THE PROCEEDS OF SUCH BONDS; AND TAKING OTHER ACTIONS WITH RESPECT THERETO

BE IT RESOLVED by the School Board (the “Board”) of Independent School District No. 281 (Robbinsdale Area Schools), Hennepin County, Minnesota (the “District”) as follows:

1. Authority to Fund Long-Term Facilities Maintenance Plan.

(a) Minnesota Statutes, Section 123B.595, as amended (the “Facilities Maintenance Act”), establishes a long-term facilities maintenance revenue program for school districts, charter schools, intermediate districts and other cooperative units to fund a ten (10) year facility plan developed by a school district, intermediate school district, or cooperative. A school district may use revenue under the Facilities Maintenance Act for any of the following: (i) deferred capital expenditures and maintenance projects necessary to prevent further erosion of facilities, including with respect to revenue for fiscal year 2027 and later, repair and replacements of roofs; (ii) increasing accessibility of school facilities; (iii) health and safety capital projects under Minnesota Statutes, Section 123B.57, as amended; (iv) remodeling or constructing a gender-neutral single-user restroom at each school site; or (v) by board resolution, to transfer money from the general fund reserve for long-term facilities maintenance to the debt redemption fund to pay the amounts needed to meet, when due, principal and interest on general obligation bonds issued under subdivision 5 of the Facilities Maintenance Act.

(b) The District has developed a ten (10) year plan for long-term facilities maintenance consistent with the Facilities Maintenance Act for fiscal year 2028 (the “Plan”).

(c) The District intends to issue bonds to finance the Plan.

(d) The Plan includes (i) provisions for implementing a health and safety program that complies with health, safety, and environmental regulations and best practices, including indoor air quality management and remediation of lead hazards; and (ii) a debt service schedule demonstrating that the debt service revenue required to pay the principal and interest on the bonds each year will not exceed the projected long-term facilities revenue for that year. The Plan also addresses, with respect to revenue for fiscal year 2027 and later, the maintenance and repair schedule for each school’s roof for which funding is requested. For planning purposes, the Plan also addresses provisions for providing a gender-neutral single-user restroom at each school site.

(e) The Board has reviewed the Plan and hereby adopts the Plan.

(f) District administration is hereby authorized and directed to submit the Plan to the Commissioner of the Minnesota Department of Education (the “Commissioner”) and such additional documents and information as may be necessary to secure the approval of the

Commissioner for the Plan and the issuance of bonds to finance the Plan, as required by the Facilities Maintenance Act.

(g) The District further covenants to comply with all procedures now or hereafter established by the Minnesota Department of Education pursuant to the Facilities Maintenance Act and otherwise to take such actions as necessary to comply with that statute. The Chair, Clerk, Superintendent, Executive Director of Finance, or Assistant Director of Finance of the District is authorized to execute any applicable Minnesota Department of Education forms.

2. Intent to Issue Bonds.

(a) The District is authorized under the provisions of Minnesota Statutes, Chapter 475, as amended, and the Facilities Maintenance Act (collectively, the “Act”) to issue general obligation bonds for the purpose of financing certain facilities and site maintenance projects included in a ten (10) year facilities maintenance plan approved by the Commissioner.

(b) The Board intends to issue one or more series of general obligation facilities maintenance bonds (the “Bonds”) in the maximum aggregate principal amount of \$30,000,000, pursuant to the Act, to finance some or all of the projects included in the Plan to be approved by the Commissioner, including but not limited to the deferred capital expenditures and maintenance projects necessary to prevent further erosion of facilities described in the table below:

Increasing Accessibility	Mechanical & Fire Systems
Building Envelope	Plumbing
Building Hardware and Equip.	Professional Services & Salary
Electrical	Roofing
Interior Surfaces, Casework, etc.	Site Improvements

(collectively, the “Projects”). The Board will meet at a future date to authorize the issuance and sale of such Bonds and to set the parameters for the sale of such Bonds.

(c) The District is authorized by Section 475.60, subdivision 2(9) of the Act to negotiate the sale of the Bonds, it being determined that the District has retained an independent municipal advisor in connection with the sale of the Bonds.

3. Authority of Bond Counsel. The law firm of Kutak Rock LLP, Minneapolis, Minnesota, as bond counsel for the District (“Bond Counsel”), is authorized to act as bond counsel and to assist in the preparation and review of necessary documents, certificates and instruments relating to the Bonds. The officers, employees and agents of the District are hereby authorized to assist Bond Counsel in the preparation of such documents, certificates, and instruments.

4. Covenant as to State Credit Enhancement.

(a) The District hereby covenants and obligates itself to notify the Commissioner of a potential default in the payment of principal and interest on the Bonds and to use the provisions of Minnesota Statutes, Section 126C.55, as amended (the “State Credit Enhancement Act”), to guarantee payment of the principal and interest on the Bonds when due. The District further covenants to deposit with the registrar and paying agent for the Bonds (the “Registrar”) or any successor paying agent three (3) business days prior to the date on which a payment is due an amount sufficient to make that payment or to notify the Commissioner that it will be unable to

make all or a portion of that payment. The Registrar is authorized and directed to notify the Commissioner if it becomes aware of a potential default in the payment of principal or interest on the Bonds or if, on the day two (2) business days prior to the date a payment is due on the Bonds, there are insufficient funds to make that payment on deposit with the Registrar. The District understands that as a result of its covenant to be bound by the provisions of the State Credit Enhancement Act, the provisions of that section shall be binding as long as any Bonds of this issue remain outstanding.

(b) The District further covenants to comply with all procedures now and hereafter established by the Minnesota Departments of Management and Budget and Education pursuant to subdivision 2(c) of the State Credit Enhancement Act and otherwise to take such actions as necessary to comply therewith. The Chair, Clerk, Superintendent, Executive Director of Finance, or Assistant Director of Finance of the District is authorized to execute any applicable Minnesota Department of Education forms.

5. Declaration of Official Intent to Reimburse Certain Costs from Proceeds of the Bonds. The District hereby makes this declaration of official intent (the “Declaration”) to reimburse the expenditures made for certain costs of the Projects, from the proceeds of the Bonds in accordance with Treasury Regulations, Section 1.150-2 (the “Reimbursement Regulations”), in the maximum principal amount of \$30,000,000. All reimbursed expenditures will be capital expenditures, costs of issuance of the bonds, or other expenditures eligible for reimbursement under Section 1.150-2(d)(3) of the Reimbursement Regulations. This Declaration has been made not later than sixty (60) days after payment of any original expenditure to be subject to a reimbursement allocation with respect to the proceeds of tax-exempt bonds, except for the following expenditures: (a) costs of issuance of bonds; (b) costs in an amount not in excess of the lesser of \$100,000 or five percent (5%) of the proceeds of an issue; or (c) “preliminary expenditures” up to an amount not in excess of twenty percent (20%) of the aggregate issue price of the issue or issues that finance or are reasonably expected by the District to finance the project for which the preliminary expenditures were incurred. The term “preliminary expenditures” includes architectural, engineering, surveying, soil testing, bond issuance, and similar costs that are incurred prior to commencement of acquisition, construction, or rehabilitation of a project, other than land acquisition, site preparation, and similar costs incident to commencement of construction.

6. Publication of Notice of Intended Projects and Intent to Issue the Bonds. The Clerk is authorized to publish a notice of the intended Projects and the District’s intent to issue the Bonds in the official newspaper of the District, in substantially the form attached as EXHIBIT A hereto, as soon as reasonably practicable after adoption of this resolution, but in any event at least twenty (20) days before the earlier of the issuance of the Bonds or the final certification of levies under subdivision 6 of the Facilities Maintenance Act.

7. Expiration of Resolution. If the Board (or authorized officials of the Board) has not approved the sale of the Bonds and executed a purchase agreement with a purchaser of the Bonds by December 31, 2027, this resolution shall expire.

(The remainder of this page is intentionally left blank.)

The motion for the adoption of the foregoing resolution was duly seconded by Director _____, and upon vote being taken thereon the following directors voted in favor of the motion:

and the following voted against:

whereupon the resolution was declared duly passed and adopted.

EXHIBIT A

NOTICE OF FACILITIES MAINTENANCE PROJECTS

Independent School District No. 281
(Robbinsdale Area Schools)
Hennepin County, Minnesota

Notice is hereby given that the School Board of Independent School District No. 281 (Robbinsdale Area Schools), Hennepin County, Minnesota (the “District”), intends to issue its general obligation facilities maintenance bonds in the maximum aggregate principal amount of \$30,000,000 (the “Facilities Maintenance Bonds”) pursuant to Minnesota Statutes, Chapter 475, as amended, and Minnesota Statutes, Section 123B.595, as amended. The proceeds of the Facilities Maintenance Bonds will be used to finance some or all of the projects included in the District’s ten (10) year facilities plan, including but not limited to the deferred capital expenditures and maintenance projects necessary to prevent further erosion of facilities described in the table below:

Increasing Accessibility	Mechanical & Fire Systems
Building Envelope	Plumbing
Building Hardware and Equip.	Professional Services & Salary
Electrical	Roofing
Interior Surfaces, Casework, etc.	Site Improvements

The total amount of District indebtedness as of June 1, 2026 is \$181,900,745. If these proposed Facilities Maintenance Bonds are issued, the total indebtedness of the District will be \$211,900,745.

Dated: June 15, 2026

BY ORDER OF THE SCHOOL BOARD

/s/ ReNae J. Bowman
Clerk
Independent School District No. 281
(Robbinsdale Area Schools), Hennepin County,
Minnesota

STATE OF MINNESOTA)
) SS.
COUNTY OF HENNEPIN)

I, the undersigned, being the duly qualified and acting Clerk of Independent School District No. 281 (Robbinsdale Area Schools), Hennepin County, Minnesota (the “District”), do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of the School Board of the District held on June 15, 2026, with the original minutes on file in my office and the extract is a full, true and correct copy of the minutes insofar as they relate to the adoption of the District’s long-term facilities maintenance plan, the intent to issue general obligation facilities maintenance bonds and providing for credit enhancement with respect thereto, and the declaration of the official intent of the District to reimburse certain expenditures from the proceeds of such bonds.

WITNESS My hand officially as such Clerk this _____ day of June, 2026.

Clerk
Independent School District No. 281
(Robbinsdale Area Schools), Hennepin County,
Minnesota