

Special School Board Meeting
Duluth Public Schools, ISD 709

Agenda

Monday, October 8, 2012

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

4:30 PM

1. **Call to Order**
2. **Roll Call**
3. **Public Comment as Related to Agenda Item Listed Below**
4. **Action Item**
 - A. Resolution B-10-12-3051 - Maximum Levy Certification

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5. **Adjournment**

RESOLUTION**Maximum Levy Certification**

WHEREAS, the School Board of Independent School District No. 709, St. Louis County, Minnesota, will hold a regular school board meeting on December 18, 2012 at 6:30 PM the Board Room of the Historic Old Central High School, and will receive input from the public on the proposed certified levy for 2012 payable in 2013.

THEREFORE BE IT RESOLVED, that the School Board propose the ceiling for the tax levy for Independent School District No. 709 for 2012 payable 2013 at the maximum amount.

ISD 709 - Duluth Public Schools
 2012 Pay 2013 LEVY
 Comparison to Prior Year

ITEM	11 PAY 12	12 PAY 13	Change	Comments
RMV Referendum	\$4,360,598.94	\$4,295,672.04	\$64,926.90	All Levy
RMV Referendum			\$0.00	
Equity	\$459,451.68	\$448,239.18	\$11,212.50	All levy
Transition	\$459,451.68	\$448,239.18	\$11,212.50	All levy
Operating Capital	\$1,464,553.09	\$1,411,048.40	\$53,504.69	\$601,965 in Aid
Integration	\$614,486.05	\$614,486.05	\$0.00	\$0 Aid
Reemployment Insurance	\$505,596.47	\$493,176.50	\$12,419.97	Result of cuts.
Safe Schools	\$299,642.40	\$292,329.90	\$7,312.50	Pays for SRO's
Career & Technical	\$305,841.07	\$262,283.68	\$43,557.39	
Annual OPEB	\$959,445.00	\$1,370,834.00	(\$411,389.00)	
Health & Safety			\$0.00	
Health & Safety			\$0.00	
Building/Land Lease	\$517,432.00	\$435,770.00	\$81,662.00	Lease contracts
Alternative Facilities	\$409,004.36	\$934,593.36	(\$525,589.00)	\$168,064 Aid
Health Insurance			\$0.00	
Health Benefits			\$0.00	
Tree Growth	\$1,914.04	\$1,914.04	\$0.00	
Sub-total for General Fund	\$10,357,416.78	\$11,008,586.33	\$651,169.55	6.3%
Basic Community Ed	\$653,743.40	\$653,743.40	\$0.00	
ECFE	\$274,915.82	\$279,802.45	(\$4,886.63)	\$427,598 in Aid
Home Visiting	\$9,532.80	\$9,432.00	\$100.80	
Adults w/Disabilities	\$30,000.00	\$30,000.00	\$0.00	
School-Age Care	\$99,500.00	\$99,500.00	\$0.00	
Sub-Total for Community Ed	\$1,067,692.02	\$1,072,477.85	\$4,785.83	0.4%
Initial Debt Service	\$17,657,474.00	\$20,308,393.00	(\$2,650,919.00)	
Sub-Total for Debt Service	\$17,657,474.00	\$20,308,393.00	\$2,650,919.00	15.0%

ADJUSTMENTS:

RMV Referendum - FY 13			\$0.00	
RMV Referendum - FY 11	\$28,838.40	\$62,547.99	(\$33,709.59)	
Equity - FY13			\$0.00	
Transition - FY13			\$0.00	
Equity - FY11	(\$8,600.62)	(\$15,784.90)	\$7,184.28	
Transition - FY11	(\$8,600.62)	(\$15,784.90)	\$7,184.28	
Operating Capital - FY 13	\$3,475.56	(\$46,972.71)	\$50,448.27	
Operating Capital - FY 11	\$719.78	\$4,659.03	(\$3,939.25)	
Integration - FY 13		(\$8,032.76)	\$8,032.76	
Integration - FY 11	(\$12,809.90)	(\$23,712.66)	\$10,902.76	
Reemployment Ins. - FY11	\$429,592.03	\$199,394.40	\$230,197.63	
Safe Schools - FY 11	(\$5,395.80)	(\$10,970.10)	\$5,574.30	
Health & Safety - FY 11	(\$23,333.31)		(\$23,333.31)	
Other Adjs			\$0.00	
Pay 10 Building/Land Lease	\$41,828.78	\$9,190.80	\$32,637.98	
Alternative Facilities			\$0.00	
FY 2011 Annual OPEB			\$0.00	
Health Benefits - FY11			\$0.00	
Abatement	\$28,335.51	\$34,787.48	(\$6,451.97)	
Advance Abatement	(\$17,612.64)	\$33,929.24	(\$51,541.88)	
Sub-Total for General Fund	\$456,437.17	\$223,250.91	(\$233,186.26)	-51.1%
Home Visiting - FY 13	(\$96.00)	(\$100.80)	\$4.80	
School-Age Care - FY 11	\$10,816.60	\$21,327.53	(\$10,510.93)	
Adults w/Disabilities & Other			\$0.00	
Abatement	\$2,781.87	\$3,355.86	(\$573.99)	
Advance Abatement	(\$1,658.05)	\$3,648.83	(\$5,306.88)	
Sub-Total for Community Ed	\$11,844.42	\$28,231.42	\$16,387.00	138.4%
Reduction for Debt Excess	(\$3,722,164.67)	(\$3,812,224.12)	\$90,059.45	
Abatement	\$43,082.64	\$53,021.08	(\$9,938.44)	
Advance Abatement	(\$23,520.75)	\$43,671.82	(\$67,192.57)	
Sub-Total for Debt Service	(\$3,702,602.78)	(\$3,715,531.22)	(\$12,928.44)	0.3%
General Fund	\$10,813,853.95	\$11,231,837.24	\$417,983.29	3.9%
Community Ed	\$1,079,536.44	\$1,100,709.27	\$21,172.83	2.0%
Debt Service	\$13,954,871.22	\$16,592,861.78	\$2,637,990.56	18.9%
TOTAL LEVY	\$25,848,261.61	\$28,925,408.29	\$3,077,146.68	11.9%

ITEMS IN BOLD Indicate those items where an underlevy will create a reduction in state aid and/or some other adverse adjustment to a current or future levy.