

Business Committee - Regular Board Meeting

Duluth Public Schools, ISD 709

Agenda

Tuesday, December 20, 2011

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

6:30 PM

1. Financial Report

Recommendation: It is recommended that the Duluth School Board approve the Financial Report as presented.

A. Financial Report

The draft of the financial report for the fiscal year ended June 2011 was presented at the December 12, 2011 Business Committee meeting. A representative from Eikill and Schilling was at the Business Committee meeting to present their findings. The final report will be available for the December 20, 2011 board meeting.

1) Preliminary income statements (unaudited) for the month ended October 2011 are attached. 6

B. Approval of Payment of Claims

This item is attached as an "extra" on BoardBook.

C. Budget Revisions 18

D. Wire Transfers 20

E. Investment Transactions 21

F. WADM Projections 22

G. Fund Raisers 23

H. Investments in School Children 24

2. Bids, R.F.P.s and Quotes Reports

A. Bids

1) PLACEHOLDER - for Bids Related to the LRFP

B. R.F.P.s

C. Quotes

1) Quote #4101 – Intrusion Detection System at Eastern Middle School (Ordean East Middle School) 25

Arrowhead Radio & Security, Inc. \$51,910.00

Recommendation: It is recommended the School Board approve entering into a contract with the firm listed above based on their low responsive quote as shown on the Quote Tab and Letter of Recommendation as provided in response to Quote #4101 – Intrusion Detection System at Eastern Middle School.

2) PLACEHOLDER – For Quotes Related to the LRFP

3. **Policies and Regulations**

A. Policies

1) Policy 9000 - Annual Meeting

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Attached are recommended changes to Policy 9000 - Annual Meeting to bring the policy into alignment with MN Statute 123B.13 Sub.1.

Recommendation: It is recommended that the Duluth School Board approve the proposed changes to Policy 9000 for a second reading.

B. Regulations

4. **Contracts, Change Orders, and Leases**

A. Contracts

1) Contracts for Tutoring Services

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Attached are contracts with the following 11 providers for Tutoring Services as part of the No Child Left Behind initiative. The funding is from Title I/AYP/SES and the total amount available is \$300,000. It is unknown how much each individual contract will be until after the students have signed up for the services. Administration is recommending that approval be granted for services with all 11 vendors, not to exceed a total, between all vendors, of \$300,000.00.

1 to 1 Tutor LLC	Eduwizards, Inc.
24 Hours Tutoring Success	ATS Project
Sylvan Learning	Kids Reading for Success
College Tutors and Nannies	Tutor Co
Tutorial Services	Club Z
Educate Online Learning LLC	

Recommendation: It is recommended that the Duluth School Board approve entering into contracts with the 11 vendors for student tutoring services, not to exceed \$300,000.00.

2) Speech Partners LLC

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Attached is a contract with Speech Partners LLC to provide Speech Language Pathologist services to students for the 2011-12 school year. The amount is not to exceed \$45,000.00

Recommendation: It is recommended that the Duluth School Board approve the contrac with Speech Partners LLC in the amount of \$45,000.00

B. Change Orders

1) **Denfeld High School**

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a. Denfeld HS LRFP – CIP Concrete/Foundations/Walks

Change Order #14, Bid #1155, (Contract #0331) – Northland Concrete and Masonry Company, LLC

Change Order increase to add sidewalk at Public Schools Stadium and

install additional miscellaneous sidewalk **Add: \$5,363.00**

b. Denfeld HS LRFP – CIP Concrete/Foundations

Change Order #9, Bid #1159, (Contract #0330) – Northland Concrete and Masonry Company, LLC

Change Order increase to shore hallway and fire caulk duct work, demo archway and concrete curb work, patch doors, wall and thresholds, provide topping at the kitchen and back charge to bushhammer curled concrete slab at the elevator **Add: \$8,723.00**

c. Denfeld HS LRFP – Structural Steel - Erection

Change Order #17, Bid #1159, (Contract #0510) – Red Cedar Steel Erectors, Inc.

Change Order increase to weld metal lath at the stair risers **Add: \$1,615.00**

d. Denfeld HS LRFP – Storefront/Windows

Change Order #8, Bid #1159, (Contract #0840) – St. Germain’s Glass, Inc.

Change Order increase to provide an aluminum tube to conceal wiring, provide removable mullions, and replace the glazing in the window next to the stair with safety glass per code **Add: \$1,605.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Denfeld High School reflecting a total increase of \$17,306.00.

2) **Eastern (East) High School**

a. Eastern HS LRFP – Steel Erection

Change Order #12, Bid #1175 (Contract #0510) – Northern Industrial Erectors, Inc.

Change Order increase for steel erection back charges to LeJeune Steel and for changes required by City Code Review **Add: \$8,191.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Eastern High School (East High School) reflecting a total increase of \$8,191.00

3) **Eastern Middle School (Ordean East Middle School)**

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a. Eastern MS LRFP – Concrete

Change Order #17, Bid #1165, (WS #2) – Northland Concrete & Masonry Company, LLC

Change Order increase to infill the uneven floor in the locker room with 3/8” concrete **Add: \$3,033.00**

b. Eastern MS LRFP – Masonry

Change Order #18, Bid #1165, (WS #4) – Harbor City Masonry, Inc

Change Order increase to add a stone arch support, build a mortar slope wash, patch and add CMU walls, replace brick and steel in pool area lower bathrooms, revise landing support and for the band room roof

alternate **Add: \$89,612.00**

c. Eastern MS LRFP – Steel Erection – Structural and Miscellaneous Metals

Change Order #6, Bid #1165, (WS #6) – Northern Industrial Erectors, Inc

Change Order increase to install the metal roof deck and lintel **Add: \$17,108.00**

d. Eastern MS LRFP – Carpentry Materials and Installation

Change Order #11, Bid #1165, (WS #7) – Lipe Brothers Construction, Inc

Change Order increase to install one door, remove locker room tile, demo the ceiling in the entry vestibule and corridor, protect display cases, install LVLs and for additional labor and material for the band room roof alternate carpentry and roof demo **Add: \$152,145.00**

e. Eastern MS LRFP – Carpentry Materials and Installation

Change Order #12, Bid #1165, (WS #7) – Lipe Brothers Construction, Inc

Change Order increase to demo the existing operable partition wall in the auditorium and credit labor for locker room revisions **Add: \$816.00**

f. Eastern MS LRFP – Asbestos Abatement

Change Order #5, Bid #1203 – Mavo Systems, Inc

Change Order increase to abate asbestos-containing flooring in the theater and piping in the crawl space beneath the theater floor **Add: \$4,015.00**

Recommendation: It is recommended the School Board approve the change orders as listed above at Eastern Middle School (Ordean East Middle School) reflecting a total increase of \$266,729.00.

4) PLACEHOLDER - for Change Orders Related to the LRFP

C. Leases

5. **Resolutions**

A. Resolution B-12-11-2955 - Resolution Authorizing Transfer of Funds From The General Fund To The Debt Service Fund Regarding Financing of The Long-Range Facilities Plan 63

Recommendation: It is recommended that the Duluth School Board approve Resolution B-12-11-2955 - Resolution Authorizing Transfer of Funds From The General Fund To The Debt Service Fund Regarding Financing of The Long-Range Facilities Plan.

B. Resolution B-12-11-2956 - Certified Tax Levy 2011 Payable 2012 64

Recommendation: It is recommended that the Duluth School Board approve Resolution B-12-11-2956 - Certified Tax Levy 2011 Payable 2012.

C. B-12-11-2957 - Authorized Account Signers 68

Recommendation: It is recommended that the Duluth School Board approve Resolution B-12-11-2957 - Authorized Account Signers

D. Resolution B-12-11-2954 - to Approve the Joint Powers Collaborative Agreement with the City of Duluth 69

Recommendation: It is recommended that the Duluth School Board approve Resolution B-12-11-2954 - to Approve the Joint Powers Collaborative Agreement with the City of Duluth.

E. PLACEHOLDER - Resolutions authorizing the purchase of properties relating to the Long-range Facilities Plan and relocation expenses that apply to these properties

F. PLACEHOLDER - Resolutions authorizing the sale of properties relating to the Long-range Facilities Plan and relocation expenses that apply to these properties

G. PLACEHOLDER - Resolutions for Schematic Designs and Working Drawings related to the LRF

6. **Informational**

The items listed below are informational only and do not require board action.

A. Expenditure Contracts 75

Superintendent Foster or the Director of Business Services has signed the following expenditure contracts during the month of November 2011.

B. Revenue Contracts-None

C. Other Contracts 96

Superintendent Foster or the Director of Business Services has signed the following contracts at no cost to the District.

D. Facilities Management & Capital Project Status Report 100

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

E. Johnson Controls, Inc. Long-Range Facilities Plan Status Report 115

Kerry Leider will be present to answer questions regarding the attached report.

F. Change Orders Relating to the Long Range Facilities Plan 136

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

G. Contracts Signed in Relation to the Long Range Facilities Plan 144

Kerry Leider will be in attendance to answer questions regarding the attached report.

H. Truth in Taxation Presentation

There will be a Truth in Taxation presentation prior to public comment at the board meeting on December 20th.

7. **Future Items**

A. Development of FY12 Budget

B. 2012 Legislative Platform (January)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$21,529	\$21,541
Tuition, Fees, Admissions	190	135	55	41.0	545	520	25	4.8	2,927	2,980
Other Local Revenues	1,385	145	1,240	854.9	2,055	781	1,274	163.1	2,011	2,564
State Sources	6,805	6,867	(62)	(0.9)	37,796	33,427	4,369	13.1	78,891	79,945
Federal Aids from CFL	1,233	627	606	96.6	3,696	2,801	895	32.0	10,764	11,880
Federal Direct Aids	213	541	(328)	(60.6)	1,094	1,892	(798)	(42.2)	3,237	3,237
Local Sales	152	131	21	16.1	196	149	47	31.5	6,382	6,525
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	9,978	8,446	1,532	18.1	45,382	39,570	5,812	14.7	125,740	128,672
<u>Expenditures</u>										
Salaries	4,956	7,590	2,634	34.7	12,182	12,467	285	2.3	58,145	59,928
Benefits	2,164	3,026	862	28.5	5,937	6,685	748	11.2	27,476	27,624
Purchased Services	996	1,077	81	7.5	2,678	2,459	(219)	(8.9)	11,261	12,423
Supplies & Materials	359	651	292	44.8	851	1,365	514	37.7	4,588	4,929
Chargebacks	0	2	2	99.9	0	1	1	99.7	(21)	(20)
Capital Expenditures	5,546	10,581	5,035	47.6	13,324	33,247	19,923	59.9	61,914	62,146
Debt Service	0	0	0	N/A	5,521	5,359	(162)	(3.0)	19,894	20,033
Other	11	3	(8)	(261.9)	351	574	223	38.8	669	1,450
Total Expenditures	14,032	22,930	8,898	38.8	40,844	62,157	21,313	34.3	183,925	188,511
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(4,054)	(\$14,484)	10,430	72.0	4,538	(\$22,587)	27,125	120.1	(\$58,185)	(\$59,839)

DULUTH PUBLIC SCHOOLS - ISD 709
 October 11
 General Fund **TOTAL**

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

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	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$7,989	\$8,001
Tuition, Fees, Admissions	92	48	44	91.3	218	191	27	14.2	1,240	1,284
Other Local Revenues	46	52	(6)	(11.3)	396	369	27	7.3	623	747
State Sources	6,077	6,062	15	0.2	33,484	29,433	4,051	13.8	68,272	69,319
Federal Aids from CFL	785	470	315	67.1	2,859	2,343	516	22.0	7,440	7,845
Federal Direct Aids	0	0	0	N/A	0	6	(6)	(100.0)	148	148
Local Sales	0	0	0	N/A	14	6	8	132.3	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	7,000	6,632	368	5.6	36,970	32,348	4,622	14.3	85,713	87,344
<u>Expenditures</u>										
Salaries	4,276	6,644	2,368	35.6	10,311	10,542	231	2.2	50,250	51,466
Benefits	1,894	2,645	751	28.4	5,189	5,842	653	11.2	24,033	24,026
Purchased Services	523	557	34	6.1	1,353	1,420	67	4.7	6,621	7,126
Supplies & Materials	121	115	(6)	(5.5)	421	379	(42)	(11.2)	1,452	1,761
Chargebacks	(2)	0	2	N/A	(2)	(1)	1	94.0	(316)	(316)
Capital Expenditures	20	30	10	33.3	169	151	(18)	(11.7)	297	397
Debt Service	0	0	0	N/A	97	0	(97)	N/A	0	139
Other	8	0	(8)	N/A	321	278	(43)	(15.6)	320	987
Total Expenditures	6,841	9,991	3,150	31.5	17,858	18,611	753	4.0	82,657	85,588
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(2,323)	(2,323)
Operating Excess (Deficit)	\$159	(\$3,359)	3,518	104.7	\$19,112	\$13,737	\$5,375	39.1	\$733	(\$568)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$7,364	\$7,364
Tuition, Fees, Admissions	81	33	48	145.0	172	119	53	44.7	870	912
Other Local Revenues	16	31	(15)	(48.4)	88	21	67	317.3	293	281
State Sources	5,981	5,973	8	0.1	32,520	28,423	4,097	14.4	63,340	64,340
Federal Aids from CFL	410	0	410	N/A	440	281	159	56.7	1178	1187
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	14	6	8	132.3	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	6,488	6,037	451	7.5	33,234	28,850	4,384	15.2	73,044	74,083
<u>Expenditures</u>										
Salaries	3,723	5,701	1,978	34.7	8,798	8,782	(16)	(0.2)	42,739	43,456
Benefits	1,626	2,258	632	28.0	4,523	5,069	546	10.8	20,641	20,672
Purchased Services	446	497	51	10.2	1,163	1,219	56	4.6	5,774	5,906
Supplies & Materials	74	75	1	1.0	313	251	(62)	(24.5)	996	1,298
Chargebacks	(2)	(1)	1	69.3	(2)	(2)	0	4.5	(338)	(337)
Capital Expenditures	11	3	(8)	(255.7)	54	35	(19)	(53.8)	193	174
Debt Service	0	0	0	N/A	97	0	(97)	N/A	0	139
Other	0	(3)	(3)	(106.5)	247	199	(48)	(24.2)	(17)	396
Total Expenditures	5,878	8,530	2,652	31.1	15,192	15,553	361	2.3	69,988	71,704
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(2,323)	(2,323)
Operating Excess (Deficit)	\$610	(\$2,493)	3,103	124.5	\$18,042	\$13,297	\$4,745	35.7	\$733	\$56

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$626	\$638
Tuition, Fees, Admissions	11	15	(4)	(27.0)	46	72	(26)	(36.2)	370	372
Other Local Revenues	30	21	9	43.5	308	348	(40)	(11.4)	330	465
State Sources	96	89	7	7.3	964	1,010	(46)	(4.5)	4,933	4,979
Federal Aids from CFL	376	470	(94)	(20.0)	2,418	2,062	356	17.3	6,262	6,659
Federal Direct Aids	0	0	0	N/A	0	6	(6)	(100.0)	148	148
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	512	595	(83)	(13.9)	3,737	3,498	239	6.8	12,669	13,260
<u>Expenditures</u>										
Salaries	553	943	390	41.3	1,513	1,760	247	14.1	7,512	8,010
Benefits	268	387	119	30.7	666	773	107	13.8	3,392	3,354
Purchased Services	77	60	(17)	(28.3)	190	201	11	5.7	847	1,221
Supplies & Materials	47	40	(7)	(17.8)	109	128	19	14.9	456	463
Chargebacks	0	1	1	93.3	0	1	1	84.9	21	21
Capital Expenditures	9	27	18	65.4	115	116	1	1.0	104	223
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	8	3	(5)	(162.0)	74	79	5	6.2	337	592
Total Expenditures	963	1,461	498	34.1	2,666	3,058	392	12.8	12,669	13,883
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$450)	(866)	416	48.0	\$1,070	\$440	\$630	143.3	(\$0)	(\$623)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - T O - D A T E				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	0	0	0	N/A	12	3	9	300.0	19	19
State Sources	14	5	9	180.2	14	7	7	100.2	148	148
Federal Aids from CFL	158	147	11	7.7	287	279	8	2.9	2,015	2,015
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	152	131	21	16.1	158	143	15	10.5	1,124	1,124
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	324	283	41	14.6	471	432	39	9.0	3,306	3,306
<u>Expenditures</u>										
Salaries	86	128	42	33.2	186	188	2	1.3	942	942
Benefits	35	56	21	38.0	77	85	8	9.4	425	425
Purchased Services	3	6	3	47.5	12	16	4	25.4	111	111
Supplies & Materials	186	162	(24)	(14.9)	239	212	(27)	(12.5)	1,682	1,682
Chargebacks	1	0	(1)	N/A	1	0	(1)	N/A	106	106
Capital Expenditures	0	2	2	100.0	0	2	2	100.0	10	10
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	(1)	(1)	(0)	(41.5)	(0)	(1)	(1)	(99.8)	30	30
Total Expenditures	310	353	43	12.3	514	502	(12)	(2.3)	3,306	3,306
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$15	(\$70)	\$85	121.3	(\$43)	(\$70)	\$27	39.3	\$0	\$0

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	(0)	(100.0)	0	0
Other Local Revenues	0	0	0	N/A	(8)	19	(27)	(143.0)	0	0
State Sources	341	323	18	5.4	1,632	1,387	245	17.7	4,660	4,660
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	341	323	18	5.4	1,624	1,406	218	15.5	4,660	4,660
<u>Expenditures</u>										
Salaries	104	145	41	28.4	255	262	7	2.5	1,188	1,188
Benefits	68	102	34	33.1	147	156	9	5.8	640	640
Purchased Services	417	444	27	6.0	755	549	(206)	(37.6)	3,186	3,186
Supplies & Materials	28	22	(6)	(25.4)	60	54	(6)	(11.0)	261	261
Chargebacks	0	1	1	93.7	0	1	1	68.8	1	1
Capital Expenditures	0	0	0	N/A	0	86	86	100.0	115	115
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	(0)	N/A	2	2
Total Expenditures	617	714	97	13.6	1,218	1,108	(110)	(9.9)	5,393	5,393
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$277)	(\$391)	\$114	29.3	\$406	\$298	\$108	36.3	(\$733)	(\$733)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$893	\$893
Tuition, Fees, Admissions	98	87	11	13.2	327	329	(2)	(0.6)	1,037	1,047
Other Local Revenues	91	61	30	50.0	248	307	(59)	(19.3)	599	1,028
State Sources	88	295	(207)	(70.2)	900	990	(90)	(9.1)	2,159	2,167
Federal Aids from CFL	289	10	279	2,790.0	551	179	372	207.7	1,309	1,770
Federal Direct Aids	213	541	(328)	(60.6)	512	1,304	(792)	(60.7)	1,925	1,925
Local Sales	0	0	0	N/A	0	0	0	N/A	0	
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	780	994	(214)	(21.5)	2,537	3,109	(572)	(18.4)	7,922	8,830
<u>Expenditures</u>										
Salaries	421	546	125	22.9	1,156	1,123	(33)	(2.9)	4,806	5,375
Benefits	140	178	38	21.3	402	437	35	7.9	1,809	1,963
Purchased Services	42	46	4	9.1	108	347	239	69.0	469	653
Supplies & Materials	21	20	(1)	(6.2)	91	76	(15)	(19.5)	291	326
Chargebacks	1	1	(0)	(1.4)	1	1	(0)	(2.9)	189	189
Capital Expenditures	0	0	0	N/A	0	29	29	100.0	33	33
Debt Service	0	0	0	N/A	0	0	0	N/A	0	
Other	5	4	(1)	(12.9)	8	7	(1)	(20.9)	275	292
Total Expenditures	630	795	165	20.8	1,766	2,020	254	12.6	7,873	8,830
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A		
Operating Excess (Deficit)	\$150	\$199	(\$49)	(24.5)	\$771	\$1,089	(\$318)	(29.2)	\$49	\$0

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,508	\$1,508
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	1	32	(31)	(95.9)	162	83	79	94.7	96	96
State Sources	72	74	(2)	(2.5)	336	289	47	16.3	665	665
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	250
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	4,774	4,917
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	73	106	(33)	(30.7)	498	372	126	33.8	7,043	7,436
<u>Expenditures</u>										
Salaries	61	116	55	47.1	246	326	80	24.6	871	871
Benefits	24	42	18	41.9	109	152	43	28.2	332	332
Purchased Services	10	8	(2)	(21.7)	421	84	(337)	(400.9)	0	472
Supplies & Materials	3	328	325	99.1	10	639	629	98.4	300	297
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	79	0	(79)	N/A	911	1,717	806	47.0	3,642	3,795
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	(3)	0	3	N/A	0	0	0	N/A	0	76
Total Expenditures	175	494	319	64.6	1,696	2,918	1,222	41.9	5,145	5,843
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	(2,264)	(2,264)
Operating Excess (Deficit)	(\$102)	(\$388)	\$286	73.8	(\$1,199)	(\$2,546)	\$1,347	52.9	(\$366)	(\$671)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	1,250	0	1,250	N/A	1,250	0	1,250	N/A	168	168
State Sources	50	59	(9)	(14.4)	151	163	(12)	(7.2)	168	168
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	24	0	24	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	1,301	59	1,242	2,104.7	1,426	163	1,263	774.6	337	337
<u>Expenditures</u>										
Salaries	8	11	3	31.0	29	26	(3)	(9.9)	87	87
Benefits	3	3	(0)	(1.9)	13	13	(0)	(1.8)	37	37
Purchased Services	1	16	15	95.2	30	43	13	30.4	153	154
Supplies & Materials	0	4	4	99.2	30	5	(25)	(495.7)	41	41
Chargebacks	0	0	0	N/A	0	0	(0)	N/A	0	0
Capital Expenditures	5,447	10,549	5,102	48.4	12,245	31,262	19,017	60.8	57,816	57,795
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	2	0	(2)	N/A	21	290	269	92.6	10	30
Total Expenditures	5,460	10,583	5,123	48.4	12,368	31,639	19,271	60.9	58,144	58,144
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(\$4,159)	(\$10,524)	\$6,365	60.5	(\$10,942)	(\$31,476)	\$20,534	65.2	(\$57,807)	(\$57,807)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$11,139	\$11,139
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	(5)	0	(5)	N/A	(5)	0	(5)	N/A	0	0
State Sources	163	49	114	232.8	1,279	1,158	121	10.4	2,817	2,817
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	582	582	0	0.0	1,164	1,164
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	158	49	109	222.4	1,856	1,740	116	6.6	15,121	15,121
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	0	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	5,424	5,359	(65)	(1.2)	19,894	19,894
Other	0	0	0	N/A	0	0	0	N/A	0	0
Total Expenditures	0	0	0	N/A	5,424	5,359	(65)	(1.2)	19,894	19,894
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	4,588	4,588
Operating Excess (Deficit)	\$158	\$49	\$109	222.4	(\$3,568)	(\$3,619)	\$51	1.4	(\$185)	(\$185)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	1	0	1	N/A	1	0	1	N/A	325	325
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	1	0	1	N/A	1	0	1	N/A	325	325
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	200	200
Purchased Services	0	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	0	0
Total Expenditures	0	0	0	N/A	0	0	0	N/A	200	200
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	\$1	\$0	\$1	N/A	\$1	\$0	\$1	N/A	\$125	\$125

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2012	FY2011	\$ Variance	% Variance	FY2012	FY2011	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	\$0	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	0	0	0	N/A	0	0	0	N/A	650	650
Other Local Revenues	0	0	0	N/A	0	0	0	N/A	180	180
State Sources	0	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from CFL	0	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	0	0	0	N/A	0	0	0	N/A	0	0
Local Sales	0	0	0	N/A	0	0	0	N/A	484	484
Sale of Bonds or Loans	0	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>N/A</u>	<u>1,314</u>	<u>1,314</u>
<u>Expenditures</u>										
Salaries	0	0	0	N/A	0	0	0	N/A	0	0
Benefits	0	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	0	0	0	N/A	0	0	0	N/A	720	720
Supplies & Materials	0	0	0	N/A	0	0	0	N/A	560	560
Chargebacks	0	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	0	0	0	N/A	0	0	0	N/A	0	0
Debt Service	0	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	0	N/A	0	0	0	N/A	34	34
Total Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>N/A</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>N/A</u>	<u>1,314</u>	<u>1,314</u>
Transfers In (Out)	0	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>N/A</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>N/A</u>	<u>(\$0)</u>	<u>(\$0)</u>

**ISD #709 - Duluth Public Schools
ACH & Wire Transfer Summary
Period Ending 10/31/2011**

<u>CHECK DATE</u>	<u>VENDOR ID</u>	<u>DESCRIPTION</u>	<u>MSDLFA</u>
10/03/2011	V102915	FEDERAL 941 PR TAXES	577,272.11
10/03/2011	V102916	MN STATE PR TAXES	107,928.48
10/14/2011	V106466	CITISTREET FOR MSRS	16,168.38
10/14/2011	V79764	DULUTH FEDERATION OF TEA	23,634.23
10/14/2011	V107231	DULUTH TEACHERS CREDIT	14,241.28
10/14/2011	V79766	DULUTH TEACHERS CREDIT	1,533,635.40
10/14/2011	V79711	DULUTH TEACHERS RETIRE	203,647.21
10/14/2011	V106637	EBC - FLEX EFT	17,603.33
10/14/2011	V106635	EBC - HRA EFT	128,715.77
10/14/2011	V106636	EBC - TSA EFT	89,944.71
10/14/2011	V79771	EDUCATION MN CLERICAL	1,304.95
10/14/2011	V05173	MN CHILD SUPPORT EFT	1,962.33
10/14/2011	V79708	PUBLIC EMPLOYEES RETIREMENT	89,110.46
10/17/2011	V102915	FEDERAL 941 PR TAXES	540,521.61
10/17/2011	V102916	MN STATE PR TAXES	97,448.09
10/27/2011	V06645	MEDICA HEALTH PLAN (EFT)	190,323.10
10/27/2011	V106638	PEIP - HLTH EFT	1,251,660.88
10/27/2011	V80030	DELTA DENTAL PLAN OF MN(EFT)	50,429.28
10/27/2011	V104923	HARRIS BANK	27,245.47
10/27/2011	V105358	RELIASTAR LIFE ING SERVICE CTR	28,487.16
10/28/2011	V106466	CITISTREET FOR MSRS	56,843.16
10/28/2011	V79764	DULUTH FEDERATION OF TEA	23,781.06
10/28/2011	V107231	DULUTH TEACHERS CREDIT	14,875.60
10/28/2011	V79766	DULUTH TEACHERS CREDIT	1,591,739.21
10/28/2011	V79711	DULUTH TEACHERS RETIRE	205,891.87
10/28/2011	V106637	EBC - FLEX EFT	17,486.66
10/28/2011	V106635	EBC - HRA EFT	122,841.10
10/28/2011	V106636	EBC - TSA EFT	89,735.37
10/28/2011	V79771	EDUCATION MN CLERICAL	1,304.95
10/28/2011	V05173	MN CHILD SUPPORT EFT	1,824.42
10/28/2011	V79708	PUBLIC EMPLOYEES RETIREMENT	89,429.02
10/31/2011	V102915	FEDERAL 941 PR TAXES	557,498.47
10/31/2011	V102916	MN STATE PR TAXES	100,534.84
			7,865,069.96

**ISD 709 – Duluth Public Schools
Investment Activity for FY 2012
As of October 31, 2011**

Beginning Investment Balance (September 30, 2011): **\$ 4,479,372.44**

Add Purchases:

<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>Yield (YTM)</u>	
-------------	---------------	---------------	----------------	------------------------	--

Total Purchases **\$ 0.00**

Deduct Maturities/Calls/Sales:

<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>Yield (YTM)</u>	
10/20	FHLMC	MBS	04/20/26	5.03%	2,009,900.00
10/26	Beal Bank (TX)	MBS	10/26/11	0.25%	249,000.00

Total Maturities **\$ 2,258,900.00**

Other items:

Add:	Money Market Funds Interest		\$ 31.14
	Market Value Adjustment		0.00
	Other Interest		0.00

Deduct:	Transaction Fees/Other		0.00
	Beginning Value Adjustment		0.00

Total Other **\$ 31.14**

Ending Investment Balance (October 31, 2011) **\$ 2,220,503.58**

Note: Ending Investment Balance as of October 31, 2010 was \$ 2,857,106.89

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
December 2011

Grade Levels	December	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM				WADM
						WADM
KG	641	0.992815452	640.39	0.612	391.92	396.34
HK	74	0.998528868	73.89	1.000	73.89	95.61
Gr 1-3	2003	0.992256251	1989.49	1.115	2218.28	2119.34
Gr 4-6	1827.93	0.981069059	1810.33	1.060	1918.95	1906.23
Gr 7-8	1163.48	0.975215054	1140.64	1.300	1482.84	1517.98
Gr 9-12	3105.98	0.950860367	2998.35	1.300	3897.86	3891.85
Sub-Total					9983.73	9927.35
Other WADM Generators						
	December	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM				
Early Childhood	255	0.399318259	101.83	1.250	127.28	125.15
	Final Count	Dec 1 Count	Final ADM			
07-08	471	210	99.35			
08-09	466	244	96.7			
09-10	433	233	92.82			
10-11	474	257	99.57			
11-12*		255	101.83			
Resident Tuition**					43.26	40.83
Resident Tuition Details		Total WADM				
08-09		40.49				
09-10		48.46				
10-11		40.83				
11-12		43.26				
ALC					198.10	256.05
ALC Details		Total WADM				
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10309.12	10052.50
Budgeted WADM					10138.61	
Net					170.51	

* Projected

**Included in Grade Level Projections

SCHOOL	FIRST NAME	LAST NAME/ORG.	RESTRICTION	AMOUNT
Denfeld High		Puglisi Classico LTD	Swim Team	600.00
Denfeld High		Irving Community Association	Volleyball Program	600.00
Denfeld High		Irving Community Association	Baseball Program	1,000.00
Denfeld High	Kailie	Parker	Art Program	100.00
Denfeld High	Samantha	DeRosier	Softball Program	70.00
Denfeld High		Duluth Teachers Credit Union	Habitat Program	500.00
Denfeld High		AJ's Tanning Salon	Habitat Program	500.00
Denfeld High	c/o Ryan Aho	Swain CC Run Boosters	Cross Country Program	975.00
East High	Mr. & Mrs.	Tiburzi	Orchestra Program	50.00
East High	Mr. & Mrs.	Paciotti	Robotics Program	100.00
East High		Maurices	Executive Board	100.00
Homecroft	Lisa	Holte	Forbert-Mizuko Classrooms	100.00
Lakewood	Carmen	Arnold	None	200.00
Lester Park		Lester Park Foundation	None	1,000.00
Lester Park	Little Angies	Grandmas Inc.	Playground Equipment	1,204.83
Lester Park	Rhonda	Rodrigues-Hernandez	Playground Equipment	20.00
Nettleton	Theresa & Mike	Akervik	Flag for Color Guard	100.00
Special Services		Autism Association of MN	Autism Walk	1,144.00
			Total	8,363.83



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider

Date: November 23, 2011

Re: Quote #4101– Intrusion Detection System at Eastern Middle School

Two quotes were received related to the Intrusion Detection System at Eastern Middle School (East Ordean Middle School). Arrowhead Radio and Security, Inc., 4330 West First Street, Suite B, Duluth, MN submitted the lowest cost quote with an estimated value of \$51,910.00.

It is recommended the Duluth School Board approve the contract with Arrowhead Radio and Security, Inc., based on their low quote submitted pursuant to Quote #4101 Intrusion Detection System at Eastern Middle School.

Attached please find the Quote Tab and Recommendation Letter related to this scope of work.

Attachments



Innovative Construction Solutions ²⁶
 8625 Rendova Street NE
 P.O. Box 158
 Circle Pines, MN 55014
 O 763.786.7711
 F 763.786.2650
 www.krausanderson.com

November 16th, 2011

Mr. Kevin Strong
 Johnson Controls, Inc.
 215 North First Avenue East, Suite 100
 Duluth, MN 55802

RE: **Eastern Middle School
 Quote #4101 - PCO #368 Intrusion Detection Recommendation**

Dear Mr. Strong:

This letter is concerning our recommendations for award for the intrusion detection per KA PCO #368.

Kraus-Anderson has reviewed and verified the quotes referenced below:

<u>Contractor, City, State</u>	<u>Quote Amount</u>
Arrowhead Radio & Security Duluth, MN	\$51,910.00
Benson Electric Company Superior, WI	\$66,857.00
Total Amount Recommended:	\$51,910.00

We have enclosed the Quote Tabulation sheet that reflects the quotes received. If you have any questions regarding this information, please do not hesitate to contact me at 763-786-7711.

Very truly yours,

KRAUS-ANDERSON® CONSTRUCTION COMPANY

Patrick Mulcahey
 Project Manager

Annual Meeting

9000

The annual meeting of the School Board for organizational purposes, shall be held on the first ~~Tuesday~~ Monday after January 1, unless this date is a holiday, then the meeting should be held the next day or as soon as practical and shall be called to order by the most recently selected chairperson, if they are still a member of the board. If they are not a member, the most recently selected vice-chair, clerk or treasurer, in that order, should be asked to call the meeting to order. The School Board shall at once seat new board members, then elect, by ballot or voice vote, a Chairperson, a Treasurer, and a Clerk for the ensuing year. The School Board, at its annual meeting, shall also elect a Vice Chairperson for the year, by ballot, or in any other manner, who shall discharge the duties of the chairperson during the absence or disability of that officer. The School Board may also, at such time, appoint other employees or officials it deems necessary for the conduct of the business of the School Board during the ensuing year.

References: MS 123B.14 Subd. 1

Adopted: 6-9-70
 Revised: 6-8-76
 6-20-95
 2-15-00
 10-16-01
 3-15-11
12-20-11

ISD 709
 DULUTH, MN

NO CHILD LEFT BEHIND
Master Contract for Supplemental Educational Services

This Contract entered into by and between Independent School District 709/ Duluth Public Schools (hereinafter referred to as DISTRICT) and 1 to 1 Tutor LLC hereinafter referred to as PROVIDER) for Supplemental Educational Services to DISTRICT students (hereinafter referred to as Students).

In consideration of the promises and the mutual covenants and agreements set forth in this Contract, the DISTRICT and PROVIDER agree as follows:

I. CONTRACT PURPOSE

- A The purpose of this Contract is to define the rights and obligations of the parties with respect to Supplemental Educational Services (SES) provided by PROVIDER to DISTRICT for Students under the provisions of No Child Left Behind (NCLB).
- B PROVIDER warrants that it is qualified to and able to provide the Supplemental Educational Services (SES) required by the DISTRICT for Students as described in each Student's Individual Learning Plan.

II. CONTRACT DURATION.

This contract shall become effective on December 1, 2011, and shall remain in effect until June 30, 2012.

III. PROVIDER RESPONSIBILITIES

- A. PROVIDER shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules and regulations, including securing and maintaining in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this agreement.
- B. PROVIDER shall comply with all procedures concerning enrollment, contracting, attendance reporting and billing as specified by the DISTRICT.
- C. PROVIDER shall conduct criminal background checks for all its staff members who have direct contact with children under this contract.
 - a.) PROVIDER will obtain a criminal background check on each such of its staff members prior to such staff member providing any tutoring services under this contract. Criminal background checks will be obtained by the PROVIDER from the State of Minnesota Bureau of Criminal Apprehension and the county of the staff

member's residence, or, if such staff member has not resided in the current county or the State of Minnesota for at least six months, the next, most recent county and/or state of residence will be checked.

- b.) Any conviction appearing on a criminal background check must be presented by mail or courier to the Executive Director of Human Resources for the DISTRICT and the Federal Programs Supervisor for the DISTRICT. The PROVIDER shall include the following information on company letterhead: the name of the staff member, the work assignment, work location, and contact person along with a copy of the background report. The Executive Director of Human Resources will review the criminal background report and make the final decision as to whether or not the PROVIDERS staff member will be allowed to provide service to the DISTRICT under this contract. The PROVIDER must receive written DISTRICT approval before such staff member will be allowed to provide service under this contract.
- D. PROVIDER shall begin services within sixty (60) calendar days from the time the DISTRICT releases student registration information to the PROVIDER. If the PROVIDER is unable to start services within that time, the student will be assigned to another PROVIDER.
- E. PROVIDER is prohibited from offering incentives of any value to Parents/Guardians or their Students for selecting the PROVIDER'S Supplemental Educational Services. If student incentives are offered, the incentives must be appropriately related to the purpose of the student's Individual Learning Plan for academic achievement and should reasonably motivate or reward students for achievement of the specific goals of the Individual Learning Plan. Additionally, the incentive or reward must be directly related to a motivational activity that is part of the provider's plan to facilitate academic achievement. The cost of the incentives and/or rewards must be of nominal value and must not diminish the effectiveness of the original intent of Supplemental Educational Services as set forth in the "No Child Left Behind" legislation of 2001.
- F. PROVIDER shall complete their portion of the Individualized Learning Plan (ILP) for each student within thirty calendar days (30) of beginning services. PROVIDER will not be paid until an Individual Learning Plan is signed by the student's parent and is received and approved by the DISTRICT. PROVIDER shall make no changes in this Student's Individualized Learning Plan without the written consent of the DISTRICT and each Student's Parent/Guardian.
- G. PROVIDER shall provide Supplemental Educational Services to each Student in accordance with each Student's Individualized Learning Plan in a format established by the DISTRICT.

- H. PROVIDER shall provide a written progress report to the DISTRICT and each Student's Parent/Guardian a minimum of four times during the course of the service period or after each 25% of service has been provided, describing each Student's progress as it relates to the student's learning goals.
- I. PROVIDER shall notify DISTRICT of the location and/or change in location, at which it is providing services to DISTRICT'S eligible students. PROVIDER shall allow access to its facilities for periodic monitoring of each Student's instructional program by DISTRICT. Such access shall include unannounced monitoring visits. DISTRICT representatives shall have access to observe each Student at work, observe the instructional setting, interview the provider, and review each Student's progress and all student records maintained on site.
- J. PROVIDER shall maintain daily records of student services provided, including the name/address of student, the name of PROVIDER'S employee who rendered the service, and the amount of time of such service. PROVIDER shall permit access to and/or a copy of such records to DISTRICT upon request.
- K. PROVIDER shall submit to DISTRICT monthly invoices in the manner prescribed by the DISTRICT.
- L. PROVIDER shall receive compensation only for sessions actually attended by DISTRICT students. Provider shall not receive compensation for student absences.
- M. PROVIDER shall be solely responsible for the provision of all appropriate supplies, equipment, and facilities for a pupil as required in the Student's Individual Learning Plan. A PROVIDER that desires to use DISTRICT facilities must make a separate application for use of facilities and when applicable, payment for such use. PROVIDER will follow the DISTRICT'S Use of Facilities procedures.
- N. PROVIDER shall retain any and all books, documents, papers, reports and any other records related to the services PROVIDER provides to each Student for six (6) years. PROVIDER agrees that the DISTRICT or its duly authorized representatives, at any time during normal business hours and as often as they may reasonably deem necessary, shall have access to and the right to the records that are pertinent to and involve transactions relating to this Contract.
- O. PROVIDER'S accounting practices and procedures relevant to this Contract shall also be subject to examination by the DISTRICT or its duly authorized representative as often as and during such times as aforesaid. The DISTRICT, or its representative, may duplicate, use or

disclose all data delivered under this Contract in any manner consistent with state and federal laws.

P. PROVIDER shall neither assign nor transfer any part of his/her interest in this contract without the express written consent of DISTRICT.

Q. All data created, collected, received, stored, used, maintained, or disseminated by PROVIDER in providing Supplemental Educational Services under this Contract is subject to the requirements of the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, and PROVIDER must comply with those requirements as if it were a government entity.

IV. DISTRICT RESPONSIBILITIES

A. DISTRICT shall approve the Individual Learning Plan, which is developed by a TEACHER, the Student's Parent/Guardian and the PROVIDER.

B. In consideration for services provided under the terms of this contract DISTRICT shall pay PROVIDER up to \$_____per hour, not to exceed One thousand four hundred twenty dollars and forty one cents (\$1,420.41) for each student.

C. Payments shall be made upon presentation of an accurately completed invoice within 35 days of the date of invoice.

V. INDEMNIFICATION

A. PROVIDER shall indemnify, defend and hold DISTRICT harmless from and against any and all liability, judgments, costs, damages, claims or demands including reasonable attorney's fees, that arise out of the acts or omissions of PROVIDER, or its employees or agents and that arise out of the performance of this Agreement.

B. DISTRICT shall indemnify, defend, and hold PROVIDER harmless from and against any and all liability, judgments, costs, damages, claims or demands, including reasonable attorneys' fees, that arise out of the acts or omissions of DISTRICT, or its employees or agents, and that arise out of the performance of this Agreement.

VI RIGHT TO WITHHOLD

A. DISTRICT may withhold payment to PROVIDER, upon written notice of such withholding, when in the opinion of the DISTRICT:

a. PROVIDER'S performance, in whole or in part, either has not been carried out or is insufficiently documented.

- b. PROVIDER has neglected, failed, or refused to furnish information or to cooperate with the inspection, review, or audit of its program, work, or records.
 - c. PROVIDER has failed to submit the invoice in a timely and accurate manner.
- B. If DISTRICT gives notice of intent to withhold, PROVIDER shall have fourteen (14) days from the date of receipt of said notice to correct such deficiency.

VII. INSURANCE REQUIREMENTS

- A. PROVIDER shall provide an insurance certificate naming DISTRICT as an additional insured with the maximum liability limits established by Minn. Stat. § 466.04. The coverage required by this section must include Director's and Officer's Errors and Omissions coverage and coverage for any automobiles used for performance of the Contract as a part of general liability coverage.
- B. PROVIDER shall not cancel or revise any insurance coverage required by this section during the term of this Contract without the express written consent of DISTRICT.
- C. PROVIDER shall maintain coverage for Workers' Compensation at the level required by law.

VIII. RELATIONSHIP OF THE PARTIES

It is agreed that nothing contained in this Contract is intended, or should be construed in any manner, as creating or establishing the relationship of partners between the DISTRICT and PROVIDER or as constituting PROVIDER as the agent, representative or employee of the DISTRICT for any purpose or in any manner whatsoever. PROVIDER is to be and shall remain an independent contractor with respect to all services performed under this Contract. PROVIDER represents that it has, or will secure at its own expense, all personnel required to perform services under this Contract.

IX. AMENDMENTS

Any alterations, variations, modifications, or waivers of provisions of this Contract shall be valid only when they have been reduced to writing as an amendment to this Contract and duly signed by the parties hereto. In the event any provision of this Contract is found to be contrary to state or federal law, then such provision shall be deemed invalid except to the extent permitted by law, but all other provisions of the Contract shall continue in full force and effect.

X. TERMINATION OF CONTRACT

- A. If the PROVIDER is unable to meet each stated individual Student's goals and timelines as specified in the Statement of Goals, the DISTRICT may withdraw that Student from the PROVIDER'S services.
- B. If any Student has unexcused absences for more than three consecutive sessions scheduled during a semester or have unexcused absences for more than 25 percent of the scheduled sessions, the DISTRICT may withdraw such Student.
- C. A Student's Parent/Guardian may terminate service at any time, or request to change providers in consultation with and approval from the DISTRICT.
- D. This Contract may be canceled by either party, prior to said termination date upon thirty(30)days written notice to the other party and without showing cause.
- E. Upon receipt of notice of cancellation, PROVIDER shall discontinue provision of service on the date specified for each Student specified and cancel all expenditures related to the specific cancellation.
- F. PROVIDER shall maintain all records relating to performance of this contract and upon request shall submit all records to the DISTRICT.

XI. DEBARMENT AND SUSPENSION

PROVIDER in executing this agreement is certifying that it is not currently debarred, suspended, or proposed for debarment from participating in this or any other agreement by any federal department or agency.

XII. REMEDIES

Either party's failure to insist upon strict performance of any requirement of the Contract or to exercise any right contained in the Contract, shall not be a waiver or relinquishment of any requirement.

XIII. NOTICES

Any notice or demand, which may or must be given or made by a party to this Contract, under the terms of this Contract or any law or regulation, shall be in writing and shall be sent registered or certified mail to the other party addressed as follows:

FOR DISTRICT

FOR PROVIDER

Duluth Public Schools

215 North First Avenue East
Duluth, MN 55802

Any party may designate a different addressee or address at any time by giving written notice thereof as above provided. Any notice, if mailed, properly addressed, postage prepaid, registered or certified mail, shall be deemed dispatched on the registered date or that stamped on the certified mail receipt and shall be deemed received when it is actually received.

XIV. MINNESOTA LAW TO GOVERN

This Contract shall be governed by and construed in accordance with the substantive and procedural laws of the State of Minnesota, without giving effect to the principles of conflict of laws. All proceedings related to the Contract shall be venued in the State of Minnesota.

XV. ENTIRE CONTRACT

This Contract shall constitute the full and complete Contract between the parties to the Contract. All prior representations, understandings and agreements are merged into this Contract and are superseded by this Contract.

IN WITNESS WHEREOF, the parties have executed this Contract as of the date and year first written above.

Duluth PUBLIC SCHOOLS

By _____

By _____

Title _____

Title _____

Date _____

PROVIDER

Date _____

Address

City, State, Zip

Federal Tax ID _____

Phone Number _____

(include Area Code)

Fax _____
(include Area Code)

Billing Address (if different from
above):

The attached contract will be the same for the following 11 vendors, with the only difference being the vendor name.

1 to 1 Tutoring (attached)

24 Hours Tutoring

Sylvan Learning

College Tutors and Nannies

Tutorial Services

Educate Online Learning

Eduwizards, Inc.

ATS Project Success

Kids Reading for Success

Tutor Co.

Club Z

SPEECH THERAPY SERVICE CONTRACT

This Speech Therapy Service Contract ("**Agreement**") is made and entered into as of the 8th day of November, 2011 ("**Execution Date**") by Duluth Schools ISD 709 ("**School**") and Speech Partners, LLC a Minnesota limited liability company ("**Provider**").

AGREEMENT

In consideration of the mutual covenants and obligations of this Agreement and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. **TERM.** The term of this Agreement shall commence on the first day of the 2011 / 2012 school year and shall terminate on June 8th, the last day of the 2011 / 2012 school year ("**Term**"). The term of this Agreement shall also include any Extended School Year services provided at the request of the School. Notwithstanding the aforesaid, the parties agree that in the event the total compensation paid to the Provider by the School as outlined in Article 10 below equals or exceeds \$45,000 (See Addendum), then either party may terminate the Term of this Agreement by providing written notice to the other party (the "**Early Termination Date**"). Any and all monies due and owing up and through the Early Termination Date shall be due and payable within 14 days after receipt of an invoice evidencing the work performed up and through the Early Termination Date.
2. **AGREEMENT TERMS.** All services rendered by the Provider shall be rendered in a competent, efficient, and satisfactory manner and in strict accordance with currently approved methods and practices of the Provider's profession. The parties agree that the Provider shall be an independent contractor and not the School's employee.
3. **PROVIDER'S QUALIFICATIONS.** All services provided by the Provider shall be performed by a Minnesota licensed Speech-Language Pathologist ("**SLP**") holding a Certificate of Clinical Competence ("**CCC**") with ASHA Certification. All SLPs shall provide the School with any required qualification documentation upon request of the School.
4. **SERVICES OF PROVIDER.** Services shall include Speech-Language Pathology furnished in accordance with the plan of treatment/IEP. The Director of Special Education at Duluth Public School may oversee the contracted services to ensure that services are provided in compliance with students IEPs. SLPs shall utilize best efforts to:
 - a. Provide appropriate speech therapy services on a regular basis according to IEP specifications using the telepractice service model.
 - b. Provide appropriate documentation required by the School.
 - c. Develop and follow the IEP for the student's communication deficits or work with appropriate School staff to adjust IEP to meet the student's needs.
 - d. Evaluate communication skills of students as requested.
 - e. Communicate regularly with appropriate staff via email or phone.
 - f. Participate in student's IEP meetings and appropriate conferences via computer or phone.

WJ
11/16/11

g. Re-schedule any missed sessions caused by the SLP. Missed sessions caused by the student/school may be re-scheduled if possible and will be billed at the regular rate.

5. **INSURANCE.** Provider shall maintain professional liability insurance coverage of at least \$1,000,000 per occurrence. A copy of the certificate of insurance evidencing such coverage is available upon request.

6. **CIVIL RIGHTS.** Provider agrees to comply with TITLE VI of the Civil Rights Act of 1964 and all requirements imposed by the Department of Health, Education and Welfare in the end that no person in the Unites States shall, on the ground of race, color, religion, or sex be excluded from the participation in services.

7. **CONFIDENTIALITY.** Provider shall keep all student information confidential, only discussing information with parents, teachers, or other involved professionals on a need to know basis. Any information and methods of service provided by the Provider to the School shall be kept confidential by the School and may not, without prior written consent of the Provider, be disclosed in any manner for any other purpose than performing its requirements under this Agreement. The terms of this Article shall survive for one (2) years following the termination of the Term.

8. **TECHNOLOGY.** SLPs shall provide and maintain their own technology to use the online speech therapy meeting room for the scheduled sessions. In the event that the SLP's technology is temporarily not functional, the SLP will contact the School and the School will not be charged for the scheduled sessions. All attempts will be made to re-schedule those missed sessions.

The School shall be responsible to provide and maintain its own technology in order to adequately use the online speech therapy meeting room. This includes a Microsoft Windows based PC with an adequately sized monitor, webcam, a headset, a back-up phone (speaker phone or headset), printer, and reliable high-speed internet with adequate bandwidth for telepractice. Any missed sessions (without 24 hour notice) due to the school's non-functional technology will be billed at the regular rate. Reasonable efforts will be made to re-schedule those missed sessions and will be billed at the regular rate.

The School shall give the Provider full-administrative access to its telepractice computer via a remote management software package that is provided by the Provider free of charge. The School shall allow internet access to online speech therapy resources through the telepractice computer's internet connection. The Provider agrees to restrict its use of the telepractice computer and its internet connection for the sole purpose of providing speech therapy services to the school.

9. **OTHER ACCOMODATIONS.** The School shall provide at its own expense, a "telepractice assistant" (usually a paraprofessional) to maintain the continuity of the telepractice services under the SLP's supervision and direction. The School shall also provide a quiet room that is adequate for telepractice speech therapy services.

10. **COMPENSATION.** Provider shall be compensated by the School for speech therapy services rendered at the request of the School at the rate of \$75.00 per hour. Speech therapy services include but are not limited to evaluation, direct time, indirect time, make-up sessions, preparation time, documentation time, meeting time, & therapy-related communication. In addition, any travel time and mileage incurred by the SLP to the school will be reimbursed at the same rate if approved in writing by both the School & the Special Education Director.

All scheduled appointments require a minimum of 24 hour notice for cancellation in order to avoid being charged at the regular rate.

Provider shall provide bi-weekly billing statements of services rendered, which shall be paid no later than 14 days after billing statements are submitted to School District.

11. **MISCELLANEOUS PROVISIONS.**

a. **Captions.** The headings in this Agreement are for convenience of reference only and do not affect the interpretation of this Agreement.

b. **Modification.** This Agreement may not be altered, modified or amended except by an instrument in writing signed by each of the parties hereto.

c. **Governing Law.** The laws of the State of Minnesota shall govern the validity, construction and performance of this Agreement, to the extent not pre-empted by federal law. Any legal proceeding related to this Agreement shall be brought in Hennepin County, Minnesota.

d. **Notices.** All notices and other communications required or permitted under this Agreement shall be in writing, and provided to the other party either in person, by fax, or by certified mail.

e. **Survival.** Notwithstanding the termination of this Agreement, the terms of this Agreement which relate to periods, activities, obligations, rights or remedies of the parties upon or subsequent to such termination shall survive such termination and shall govern all rights, disputes, claims or causes of action arising out of or in any way related to this Agreement.

f. **Attorney's Fees.** If any action or proceeding is commenced by any party to enforce its rights under this Agreement or to collect damages as a result of the breach of any of the provisions of this Agreement, the prevailing party shall be entitled to recover all reasonable costs and expenses, including, without limitation, reasonable attorneys' fees and court costs, in addition to any other relief awarded by the court.

h. **Severability/Enforcement.** Should any provision of this Agreement be held illegal or unenforceable, the Agreement shall be construed as if not containing the invalid provision(s), and the Agreement shall be construed to give effect to the intent of the parties and shall be governed by the remaining portions or provisions governing the rights and obligations of the parties. A party's decision to refrain from enforcing a breach of any part of this Agreement (or a party's settlement of any claims for breach) will not prevent the party from enforcing the

Agreement as to any other breach of this Agreement that the non-breaching party discovers and shall not operate as a waiver against any future enforcement of any part of this Agreement.

i. Rule of Construction. The parties acknowledge and agree that the normal rule of construction whereby ambiguities are resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits hereto.

j. Entire Agreement. This Agreement contains the entire agreement of the parties relating to the subject matter hereof and, except as otherwise stated, supersedes any and all oral or written prior agreements and understandings with respect to such subject matter; the parties have made no agreements, representations, or warranties relating to the subject matter of this Agreement which are not set forth herein.

IN WITNESS WHEREOF, we the undersigned, duly authorized representatives of the parties to this Agreement herein above expressed, have entered into this Agreement and have read the terms herein.

Accepted by:

_____ on ____/____/____
School's representative


_____ on 11/10/2011
Provider

Speech Partners, LLC
Jon Colombo, PhD
12082 Quail Ave N
Stillwater, MN 55082

Bill Hanson
Business Services Director
Duluth Schools ISD 709
215 North 1st Avenue E
Duluth, MN 55082

Phone: 651-485-2629
Fax: 651-430-3171
jon@speechpartneronline.com

Phone: 218-336-8704
Fax: 218-336-8773
jason.crane@duluth.k12.mn.us

Addendum

Estimated service times for typical articulation student based on current Morgan Park caseload as of 11/4/2011

Morgan Park Caseload

Estimates are based on the following caseload information provided by Jason Crane.

- Currently 14 students are receiving direct speech services
- 2 other students currently in assessment
- 9 students receive 60 minutes/week of direct service
- 1 student receives 40 minutes/week of direct service
- 6 students receive 30 minutes/week of direct service

Weekly Direct Service Time-Estimated to be 13 hours

Prep Time-Estimated to be 5 hours

Monthly due process time* – 4 hrs/student per year or on average 8 hours each month

Third party billing - typically 20 minutes/month per MA student

Evaluations/Re-evaluations - 3 hrs per student

*Due process includes case management time for planning IEP meeting, attending student IEP meeting, completing necessary paperwork to implement new IEP and progress report writing

Please note that this is just an estimate based upon the information provided and that notwithstanding anything contained in this estimate to the contrary, in no way does it alter, modify or change the Agreement including but not limited to Article 10 of the Agreement entitled "Compensation."



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1155, BP #1, (Contract #0331) – CIP Concrete/Foundations/Walks at Denfeld High School – Change Order #14– Northland Concrete and Masonry Company, LLC

Bid #1155 (Contract #0331) – CIP Concrete/Foundations/Walks at Denfeld High School was approved at the Regular School Board Meeting on June 25, 2009 with a bid of \$946,700.00.

Change Order #14 to this bid is to add sidewalk at Public Schools Stadium and install additional miscellaneous sidewalk resulting in an increase of \$5,363.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1155 (Contract #0331) – CIP Concrete/Foundations/Walks at Denfeld High School adding \$5,363.00 to the previously awarded base bid and change orders for a new contract total of \$1,198,375.00.

Attachment

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PCO.# 280
 #1155 - ~~EA~~#1

NOV - 2 2011

(Instructions on reverse side)

PROJECT: DENFELD HIGH SCHOOL
 4405 WEST 4TH STREET
 (Name and address) DULUTH, MINNESOTA 55807

CHANGE ORDER NO.: 331-014

INITIATION DATE: 10/19/11

TO CONTRACTOR: NORTHLAND CONCRETE AND MASONRY COMPANY, LLC
 12026 RIVER WOOD DRIVE
 (Name and address) BURNSVILLE, MINNESOTA 55337

PROJECT NOS.: 0807-03

CONTRACT FOR: Contract #331
 CIP Concrete/Foundations/
 Walks

CONTRACT DATE: 6/25/09

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for
 Request Field Change Order #218 and Proposal Request #322
 as noted on the attached page as RFCO #218 and PR #322.

RECEIVED
 NOV 07 2011

I.S.D.#709
 FACILITIES MGMT

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	946,700.00
Net change by previously authorized Change Orders	\$	246,312.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	1,193,012.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	5,363.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	1,198,375.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: DSGW ARCHITECTS

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 2 West First Street, Duluth, MN 55801

BY: Kevin Strong DATE: 11/4/11
 CONSTRUCTION MANAGER BOSSARDT CORPORATION

BY: Felix Chen DATE: 11/1/11

ADDRESS 5270 West 84th Street, Ste. 550, Mpls, MN 55437

BY: Paul Boren DATE: 10/27/11

CONTRACTOR: NORTHLAND CONCRETE AND MASONRY COMPANY, LLC OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS: 12026 Riverwood Drive, Burnsville, MN 55337

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: Brad St... DATE: 10/25/11

BY: _____ DATE: _____



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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1159, Bid Package #2R, (Contract #0330) – CIP Concrete/Foundations at Denfeld High School – Change Order #9 – Northland Concrete and Masonry Company, LLC

Bid #1159, BP#2R (Contract #0330) – CIP Concrete/Foundations at Denfeld High School was approved at the Regular School Board Meeting on August 31, 2009 with a bid of \$372,370.00.

Change Order #9 to this bid is to shore hallway and fire caulk duct work, demo at the archway and concrete curb work, patch doors, wall and thresholds, provide additional topping at the kitchen and back charge to bushhammer curled concrete slab at the elevator resulting in an increase of \$8,723.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1159, BP#2R (Contract #0330) – CIP Concrete/Foundations at Denfeld High School adding \$8,723.00 to the previously awarded base bid and change orders for a new contract total of \$543,466.00.

Attachment

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PCO # 281
 BID # 1159

NOV - 2 2011

(Instructions on reverse side)

PROJECT: DENFELD HIGH SCHOOL
 4405 WEST 4TH STREET
 (Name and address) DULUTH, MINNESOTA 55807

CHANGE ORDER NO.: 0330-009

INITIATION DATE: 10/19/11

TO CONTRACTOR: NORTHLAND CONCRETE AND MASONRY, LLC
 12026 RIVERWOOD DRIVE
 (Name and address) BURNSVILLE, MINNESOTA 55337

PROJECT NOS.: 0807-03

CONTRACT FOR: Contract #330
CIP Concrete Slabs

CONTRACT DATE: 8/31/09

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for
 Request For Change Order #108, #153, #172, #218, #231
 as noted on the attached page as RFCO #108, #153, #172, #218, #231.

RECEIVED
 NOV 07 2011

I.S.D. #709
FACILITIES MGMT

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	372,370.00
Net change by previously authorized Change Orders	\$	162,373.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	534,743.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	8,723.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	543,466.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.
 ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ARCHITECT: DSGW ARCHITECTS
 ADDRESS 2 West First Street, Duluth, MN 55801

BY: *Levin Shroy* DATE: 11/4/11

BY: *Kelly Ky* DATE: 11/1/11

CONSTRUCTION MANAGER: BOSSARDT CORPORATION
 ADDRESS 5270 West 84th Street, Ste. 550, Mpls, MN 55437

BY: *Adrian* DATE: 10/27/11

CONTRACTOR: NORTHLAND CONCRETE AND MASONRY, LLC
 ADDRESS 12026 Riverwood Drive, Burnsville, MN 55337

OWNER: INDEPENDENT SCHOOL DISTRICT #709
 ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

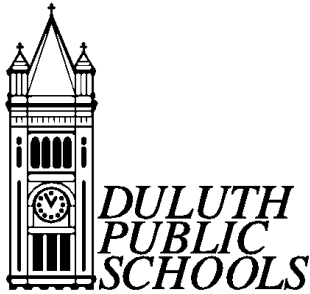
BY: *Bul* DATE: 10/25/11

BY: _____ DATE: _____



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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1159, Bid Package #2R, (Contract #0510) – Structural Steel/Metal Decking/Misc. Metals - Erection at Denfeld High School – Change Order #17– Red Cedar Steel Erectors, Inc.

Bid #1159, BP#2R (Contract #0840) – Structural Steel/Metal Decking/Misc. Metals - Erection at Denfeld High School was approved at the Regular School Board Meeting on August 31, 2009 with a bid of \$287,000.00.

Change Order #17 to this bid is a back charge to American Structural Metals for welding metal lath at the stair risers resulting in an increase of \$1,615.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1159, BP#2R (Contract #0510) – Structural Steel/Metal Decking/Misc. Metals - Erection at Denfeld High School adding \$1,615.00 to the previously awarded base bid and change orders for a new contract total of \$338,848.00.

Attachment

CHANGE ORDER

NOV - 7 2011

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

NOV 15 2011

OWNER CONSTRUCTION MANAGER PCO # 285
 ARCHITECT BID #1159
 CONTRACTOR
 FIELD
 OTHER

(Instructions on reverse side)

PROJECT: DENFELD HIGH SCHOOL
 (Name and address) 4405 WEST 4TH STREET
 DULUTH, MINNESOTA 55807

CHANGE ORDER NO.: 510-017

INITIATION DATE: 10/19/11

TO CONTRACTOR: RED CEDAR STEEL ERECTORS, INC.
 (Name and address) 4621 DOMAIN DRIVE
 MENOMONIE, WISCONSIN 54751

PROJECT NOS.: 0807-03

CONTRACT FOR: Contract #510
 Str. Steel - Erection

CONTRACT DATE: 8/31/09

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for Request Field Change Order #137 as noted on the attached page as RFCO #137.

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Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Contract Sum) (Guaranteed Maximum Price) was	\$	287,000.00
Net change by previously authorized Change Orders	\$	50,233.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	337,233.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	1,615.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	338,848.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.
 ADDRESS 219 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ARCHITECT: DSGW ARCHITECTS
 ADDRESS 2 West First Street, Duluth, MN 55801

BY: [Signature] DATE: 11/17/11

BY: [Signature] DATE: 11/16/11

CONSTRUCTION MANAGER: BOSSARDT CORPORATION
 ADDRESS 5270 West 84th Street, Ste. 550, Mpls, MN 55437

BY: [Signature] DATE: 11-9-11

CONTRACTOR: RED CEDAR STEEL ERECTORS, INC.
 ADDRESS: 4621 Domain Drive, Menomonie, WI 54751
 BY: [Signature] DATE: 10-25-11

OWNER: INDEPENDENT SCHOOL DISTRICT #709
 ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: _____ DATE: _____



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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1159, Bid Package #2R, (Contract #0840) – Storefront/Windows at Denfeld High School – Change Order #8– St. Germain’s Glass, Inc.

Bid #1159, BP#2R (Contract #0840) – Storefront/Windows at Denfeld High School was approved at the Regular School Board Meeting on August 31, 2009 with a bid of \$253,066.00.

Change Order #8 to this bid is to provide an aluminum tube to conceal wiring between door 1192A and the handicap actuator, provide removable mullions at the east entry doors, and replace the glazing in the window next to the stair with safety glass required by code due to the window being adjacent to the stair resulting in an increase of \$1,605.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1159, BP#2R (Contract #0840) – Storefront/Windows at Denfeld High School adding \$1,605.00 to the previously awarded base bid and change orders for a new contract total of \$317,511.00.

Attachment

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

CONSTRUCTION MANAGER
 ARCHITECT
 CONTRACTOR
 FIELD
 OTHER

PCO # 279
 BID #1159 50

NOV - 2 2011

(Instructions on reverse side)

PROJECT: DENFELD HIGH SCHOOL
 4405 WEST 4TH STREET
 (Name and address) DULUTH, MINNESOTA 55807

CHANGE ORDER NO.: 840-008

INITIATION DATE: 10/19/11

TO CONTRACTOR: ST. GERMAIN'S GLASS, INC.
 212 NORTH 40TH AVENUE WEST
 (Name and address) DULUTH, MINNESOTA 55807

PROJECT NOS.: 0807-03

CONTRACT FOR: Contract #840 Storefront Windows

CONTRACT DATE: 10/20/09

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for
 Request Field Change Order #229, as noted on the attached page as RFCO #229.

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Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Contract Sum) (Guaranteed Maximum Price) was	\$	253,066.00
Net change by previously authorized Change Orders	\$	62,840.00
The (Contract Sum) (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	315,906.00
The (Contract Sum) (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	1,605.00
The new (Contract Sum) (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	317,511.00
The Contract Time will be (increased) (decreased) (unchanged) by	zero	(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.
 ADDRESS 117 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ARCHITECT: DSGW ARCHITECTS
 ADDRESS 2 West First Street, Duluth, MN 55801

BY: *Kevin Strong* DATE: 11/14/11

BY: *Felley Choy* DATE: 11/8/11

CONSTRUCTION MANAGER: BOSSARDT CORPORATION
 ADDRESS 5270 West 84th Street, Ste. 550, Mpls, MN 55437

BY: *Ed Devere* DATE: 11/3/11

CONTRACTOR: ST. GERMAIN'S GLASS, INC.
 ADDRESS: 212 North 40th Avenue West, Duluth, MN 55807

OWNER: INDEPENDENT SCHOOL DISTRICT #709
 ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

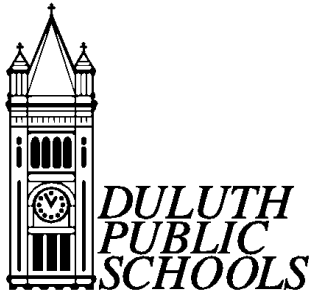
BY: *Mike McCabe* DATE: 10/31/11

BY: _____ DATE: _____



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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #2 – Concrete – Northland
Concrete & Masonry Company, LLC – Change Order #17

Bid #1165, WS #2 – Concrete at East Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$565,000.00.

Change Order #17 to this bid is to infill the uneven floor in the locker room with 3/8" concrete resulting in an increase of \$3,033.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #2 – Concrete at East Middle School adding \$3,033.00 to the previously awarded base bid and change orders for a new contract total of \$652,188.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Eastern Middle School - Bid #1165
2900 East 4th Street
Duluth, MN 55812

CHANGE ORDER NUMBER: 017
INITIATION DATE: September 29th, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Northland Concrete & Masonry
Company, LLC
12026 Riverwood Drive
Burnsville, MN 55337

PROJECT NUMBERS: 080331 / 90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 02

THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #039 - Infill uneven floor in COR 1103 with 3/8" concrete.
Total Amount Item No. 001: \$3,033.00

Total Amount This Change Order: \$3,3033.00

The original Contract Sum was	\$	565,000.00
Net change by previously authorized Change Orders	\$	84,155.00
The Contract Sum prior to this Change Order was	\$	649,155.00
The Contract Sum will be increased by this Change Order in the amount of	\$	3,033.00
The new Contract Sum including this Change Order will be	\$	652,188.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company
CONSTRUCTION MANAGER (Firm name)
8625 Rendova Street NE, PO Box 158, Circle Pines, MN 55014

LHB Engineers & Architects
ARCHITECT (Firm name)
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS
Patrick Mulcahey
BY (Signature)
Patrick Mulcahey
(Typed name) **DATE:** 10-11-11

ADDRESS
Kevin Holm
BY (Signature)
Kevin Holm
(Typed name) **DATE:** 10-31-11

Northland Concrete & Masonry, LLC
CONTRACTOR (Firm name)
12026 Riverwood Drive, Burnsville, MN 55337

Duluth Public Schools - ISD #709
OWNER (Firm name)
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS
Brad Streeter
BY (Signature)
Brad Streeter
(Typed name) **DATE:** 10/11/11

ADDRESS
BY (Signature)
(Typed name) **DATE:**



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #4 – Masonry – Harbor City
Masonry, Inc. – Change Order #18

Bid #1165, WS #4 – Masonry at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$884,852.00.

Change Order #18 to this bid is to add a stone arch support, build a mortar slope wash under the flashing and cut brick, patch and add CMU walls, tear out and replace brick and steel due to structural failure at the pool addition lower bathrooms, for revisions to the landing support and for the band room roof alternate resulting in an increase of \$89,612.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #4 – Masonry at Eastern Middle School adding \$89,612.00 to the previously awarded base bid and change orders for a new contract total of \$1,051,045.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Eastern Middle School - Bid #1165
2900 East 4th Street
Duluth, MN 55812

CHANGE ORDER NUMBER: 018
INITIATION DATE: September 29th, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Harbor City Masonry, Inc.
310 South Central Avenue
PO Box 7125
Duluth, MN 55807

PROJECT NUMBERS: 080331 / 90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 04

THE CONTRACT IS CHANGED AS FOLLOWS:

- Item No. 001 - PCO #126 - Stone arch support material and labor per LHB ASI #20.
Total Amount Item No. 001: \$4,543.00
- Item No. 002 - PCO #275 - Build a mortar slope wash under the flashing and cut the brick to create a positive slope at pool addition roof.
Total Amount Item No. 002: \$641.00
- Item No. 003 - PCO #342 - Misc. patching and adding of CMU walls at kitchen 1101 and receiving 1102 per LHB PR #66.
Total Amount Item No. 003: \$18,268.00
- Item No. 004 - PCO #344 - Material and labor for the band room roof per alternate #3.
Total Amount Item No. 004: \$59,343.00
- Item No. 005 - PCO #367 - Tear out and replace brick and steel due to structural failure at the pool addition lower bathrooms.
Total Amount Item No. 005: \$2,967.00
- Item No. 006 - Revisions to landing support at stair F1 per RFI #184.
Total Amount Item No. 006: \$3,850.00

Total Amount This Change Order: \$89,612.00

The original Contract Sum was	\$	884,852.00
Net change by previously authorized Change Orders	\$	76,581.00
The Contract Sum prior to this Change Order was	\$	961,433.00
The Contract Sum will be increased by this Change Order in the amount of	\$	89,612.00
The new Contract Sum including this Change Order will be	\$	1,051,045.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #6 – Steel Erection - Structural and Miscellaneous Metals – Northern Industrial Erectors, Inc. – Change Order #6

Bid #1165, WS #6 – Steel Erection - Structural and Miscellaneous Metals at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$74,695.00.

Change Order #6 to this bid is to install the metal roof deck and lintel for new openings resulting in an increase of \$17,108.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #6 – Steel Erection - Structural and Miscellaneous Metals at Eastern Middle School adding \$17,108.00 to the previously awarded base bid and change orders for a new contract total of \$100,750.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Eastern Middle School - Bid #1165
2900 East 4th Street
Duluth, MN 55812

CHANGE ORDER NUMBER: 006
INITIATION DATE: September 29th, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Northern Industrial Erectors, Inc.
2500 Glenwood Drive
PO Box 308
Grand Rapids, MN 55744

PROJECT NUMBERS: 080331 / 90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 06

THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #344 - Labor and material to install the metal roof deck per alternate #3.
Total Amount Item No. 001: \$10,264.00

Item No. 002 - PCO #340R - Added cost in install lintel for new openings per LHB PR #65-R1.
Total Amount Item No. 002: \$6,844.00

Total Amount This Change Order: \$17,108.00

The original Contract Sum was	\$	74,695.00
Net change by previously authorized Change Orders	\$	8,947.00
The Contract Sum prior to this Change Order was	\$	83,642.00
The Contract Sum will be increased by this Change Order in the amount of	\$	17,108.00
The new Contract Sum including this Change Order will be	\$	100,750.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company
CONSTRUCTION MANAGER (Firm name)
8625 Rendova Street NE, PO Box 158, Circle Pines, MN 55014

LHB Engineers & Architects
ARCHITECT (Firm name)
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS

BY (Signature)
Patrick Mulcahey
(Typed name) DATE: 10-19-11

ADDRESS

BY (Signature)
Kevin Holm
(Typed name) DATE: 10-31-11

Northern Industrial Erectors, Inc.
CONTRACTOR (Firm name)
2500 Glenwood Drive, PO Box 308, Grand Rapids, MN 55744

Duluth Public Schools - ISD #709
OWNER (Firm name)
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS

BY (Signature)
Bill Hanson
(Typed name) DATE: 12-11-11

ADDRESS
BY (Signature)
Bill Hanson
(Typed name) DATE:

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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 23, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #7– Carpentry Materials and Installation – Lipe Brothers Construction, Inc. – Change Order #11

Bid #1165, WS #7 – Carpentry Materials and Installation at Eastern Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$89,580.00.

Change Order #11 to this bid is to install one door with hardware, additional labor and materials for the band room roof alternate carpentry and roof demo, to remove locker room tile, demo the ceiling in the entry vestibule and corridor and protect display cases, and install LVLs resulting in an increase of \$152,145.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #7 – Carpentry Materials and Installation at Eastern Middle School adding \$152,145.00 to the previously awarded base bid and change orders for a new contract total of \$251,209.00.

Attachment


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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
 Eastern Middle School - Bid #1165
 2900 East 4th Street
 Duluth, MN 55812

CHANGE ORDER NUMBER: 011
INITIATION DATE: September 29th
 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
 Lipe Brothers Construction, Inc.
 5116 Jean Duluth Road
 Duluth, MN 55803

PROJECT NUMBERS: 080331 /
 90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 07

THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #342 - Install one door with hardware group #12 per LHB PR #66.
 Total Amount Item No. 001: \$408.00

Item No. 002 - PCO #344 - Labor and material for the band room roof per alternate #3.
 Total Amount Item No. 002: \$74,025.00

Item No. 003 - PCO #344 - Additional material and labor for the alternate #3 band room roof demo.
 Total Amount Item No. 003: \$45,242.00

Item No. 004 - PCO #340R - Material and labor per LHB PR #65-R1.
 Total Amount Item No. 004: \$16,538.00

Item No. 005 - PCO #374 - Provide and install LVLs per request.
 Total Amount Item No. 005: \$1,947.00

Item No. 006 - PCO #342 - Labor for demolition per LHB PR #66.
 Total Amount Item No. 006: \$7,072.00

Item No. 007 - PCO #039 - Remove locker room tile per RFI #021.
 Total Amount Item No. 007: \$2,040.00

Item No. 008 - PCO #313 - Demo and carpentry per LHB PR #62.
 Total Amount Item No. 008: \$658.00

Item No. 009 - PCO #347 - Demo ceiling in entry vestibule A, corridor 2102, and protect display cases per LHB PR #71.
 Total Amount Item No. 009: \$1,974.00

Item No. 010 - PCO #344 - Additional material and labor for the alternate #3 band room roof carpentry.
 Total Amount Item No. 010: \$2,241.00

Total Amount This Change Order: \$152,145.00

The original Contract Sum was
 Net change by previously authorized Change Orders
 The Contract Sum prior to this Change Order was
 The Contract Sum will be increased by this Change Order in the amount of
 The new Contract Sum including this Change Order will be

\$	89,580.00
\$	9,484.00
\$	99,064.00
\$	152,145.00
\$	251,209.00

The Contract Time will be unchanged by Zero (0) days.
 The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

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FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider 

Date: November 28, 2011

Re: Bid #1165 – Eastern Middle School Project – WS #7– Carpentry Materials and Installation – Lipe Brothers Construction, Inc. – Change Order #12

Bid #1165, WS #7 – Carpentry Materials and Installation at East Ordean Middle School was approved at the Special School Board Meeting on October 6, 2009 with a base bid of \$89,580.00.

Change Order #12 to this bid is to demo the existing operable partition wall in the auditorium and a credit for labor due to a revised locker room layout resulting in an increase of \$816.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1165, WS #7 – Carpentry Materials and Installation at Eastern Middle School adding \$816.00 to the previously awarded base bid and change orders for a new contract total of \$252,025.00.

Attachment



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Eastern Middle School - Bid #1165
2900 East 4th Street
Duluth, MN 55812

CHANGE ORDER NUMBER: 012
INITIATION DATE: November 2nd, 2011

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Lipe Brothers Construction, Inc.
5116 Jean Duluth Road
Duluth, MN 55803

PROJECT NUMBERS: 080331 /
90281-2
CONTRACT DATE: October 7, 2009
CONTRACT FOR: Work Scope 07

THE CONTRACT IS CHANGED AS FOLLOWS:

Item No. 001 - PCO #385 - Credit for locker room revisions per LHB PR #82.
Total Amount Item No. 001: \$(272.00)

Item No. 002 - PCO #387 - Demo of operable partitions in auditorium.
Total Amount Item No. 002: \$1,088.00

Total Amount This Change Order: \$816.00

The original Contract Sum was	\$	89,580.00
Net change by previously authorized Change Orders	\$	161,629.00
The Contract Sum prior to this Change Order was	\$	251,209.00
The Contract Sum will be increased by this Change Order in the amount of	\$	816.00
The new Contract Sum including this Change Order will be	\$	252,025.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is June 1, 2012.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Kraus-Anderson Construction Company
CONSTRUCTION MANAGER (Firm name)
8625 Rendova Street NE, PO Box 158, Circle Pines, MN
55014

LHB Engineers & Architects
ARCHITECT (Firm name)
21 West Superior Street Suite 500, Duluth, MN 55802

ADDRESS

BY (Signature)
Patrick Mulcahey
(Typed name) DATE: 11-10-11

ADDRESS

BY (Signature)
Kevin Holm
(Typed name) DATE: 11-17-11

Lipe Brothers Construction, Inc.
CONTRACTOR (Firm name)
5116 Jean Duluth Street, Duluth, MN 55803

Duluth Public Schools - ISD #709
OWNER (Firm name)
215 North 1st Avenue East, Duluth, MN 55802

ADDRESS

BY (Signature)
David Sundberg
(Typed name) DATE: 11/7/11

ADDRESS

BY (Signature)
Judy Seliga Punyko
(Typed name) DATE:



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson
School Board Members

From: Kerry M. Leider

Date: November 23, 2011

**Re: Bid #1203 - Asbestos Abatement at Eastern Middle School – Mavo Systems, Inc. –
 Change Order #5**

Bid #1203 – Asbestos Abatement at Eastern Middle School was approved at the Regular School Board Meeting on April 26, 2011 with a base bid of \$213,860.00.

Change Order #5 to this bid is for abatement of asbestos containing flooring in the theater and for abatement of piping in the crawl space beneath the theater floor resulting in an increase of \$4,015.00.

Recommendation:

It is recommended the School Board approve the change order as listed above pertaining to Bid #1203 – Asbestos Abatement at Eastern Middle School adding \$4,015.00 to the previously awarded base bid and change orders for a new contract total of \$246,081.00.

Attachment



AIA Document G701/CMa™ - 1992

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NOV 07 2011

I.S.D.#709
FACILITIES MGMT

Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address): Eastern Middle School (current East High School) 2900 East Fourth Street Duluth, MN 55812	CHANGE ORDER NUMBER: 005 INITIATION DATE: October 19, 2011	OWNER: <input checked="" type="checkbox"/> CONSTRUCTION MANAGER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): Mavo Systems, Inc. 98 Pionk Drive Proctor, MN 55810	PROJECT NUMBERS: 8240 / 0045 CONTRACT DATE: May 24, 2011 CONTRACT FOR: Asbestos Abatement / Bid #1203	

THE CONTRACT IS CHANGED AS FOLLOWS:

1. Abatement of asbestos containing concrete-like flooring in the Theater. \$3,400.00
2. Abatement of piping in the crawlspace beneath the Theater floor. \$615.00

Total Change: \$4,015.00

The original Contract Sum was	\$	213,860.00
Net change by previously authorized Change Orders	\$	28,206.00
The Contract Sum prior to this Change Order was	\$	242,066.00
The Contract Sum will be increased by this Change Order in the amount of	\$	4,015.00
The new Contract Sum including this Change Order will be	\$	246,081.00

The Contract Time will be increased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Johnson Controls, Inc.
CONSTRUCTION MANAGER (Firm name)
 215 North 1st Avenue East, Room 100
 Duluth, MN 55802
ADDRESS

BY (Signature)
 Kevin Strong, Program Manager
 (Typed name) DATE: 10/19/11

Mavo Systems, Inc.
CONTRACTOR (Firm name)
 98 Pionk Drive
 Proctor, MN 55810
ADDRESS

BY (Signature)
 John Kraskey, Operations Manager
 (Typed name) DATE: 10/28/11

Carlson Professional Services
ARCHITECT (Firm name)
 1011 East Central Entrance, Suite 100
 Duluth, MN 55811
ADDRESS

BY (Signature)
 Wade A. Carlson
 (Typed name) DATE: 10/31/11

ISD 709
OWNER (Firm name)
 215 North 1st Avenue East
 Duluth, MN 55802
ADDRESS

BY (Signature) _____
 (Typed name) DATE: _____

RESOLUTION AUTHORIZING TRANSFER OF FUNDS FROM THE
GENERAL FUND TO THE DEBT SERVICE FUND REGARDING
FINANCING OF THE LONG-RANGE FACILITIES PLAN

BE IT RESOLVED, by the School Board (the "Board") of Independent School District No. 709, St. Louis County, Minnesota (the "District"), as follows:

Section 1. A. The Board approved a Long-Range Facilities Plan, as amended (the "Facilities Plan"), which calls for renewal and remodeling of existing school facilities, additions to existing facilities and construction of new schools.

B. The District has submitted the Facilities Plan to the Minnesota Department of Education (i) for approval of the Facilities Plan; (ii) for approval of the financings for the Facilities Plan, and (iii) for review and comment on the Facilities Plan. The Commissioner of Education has approved the Facilities Plan and the financing for the Facilities Plan.

C. The District has issued six series of obligations to finance the Facilities Plan, including the \$71,170,000 Taxable Full Term Certificates of Participation, Series 2009A (Build America Bonds – Direct Pay), dated October 1, 2009 (the "Series 2009A COPs").

D. The financing plan for the Facilities Plan anticipates canceling all or a portion of tax levies for the Series 2009A COPs each year from general fund monies derived primarily from operational savings, rebates and grants and proceeds from the sale of excess properties.

Section 2. The Board hereby authorizes, pursuant to Minnesota Statutes Section 475.61, Subd. 3(g), the permanent transfer of funds from the General Fund (Fund 01) to the Debt Service Fund (Fund 07) in the amount of \$4,587,733.00 for the purpose of canceling a portion of the tax levy for the Series 2009A COPs for Levy Year 2011/Collection Year 2012.

Adopted this 20th day of December, 2011.

Motion made by Member _____, seconded by Member _____, to approve Resolution _____, as presented. Upon vote taken the same was approved as follows:

Yeah:

Nay:

Absent:

Clerk

Chair

RESOLUTION**Certified Tax Levy 2010 Payable 2011**

BE IT RESOLVED, By the School Board of Independent School District No. 709, St. Louis County, Minnesota, to hereby set the Tax Levy for 2011 Payable 2012 at \$25,848,261.61.

I. COMPUTATION OF 2011 PAYABLE 2012 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TACONITE ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	4,360,598.94	28,838.40	N/A			4,389,437.34
GEN-RMV OTHER-EXEMP	918,903.36	17,201.24-	N/A			901,702.12
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-EXEMP	5,077,914.48	434,077.14	10,722.87			5,522,714.49
TOTAL GENERAL	10,357,416.78	445,714.30	10,722.87			10,813,853.95
COM SERV-EXEMP	1,067,692.02	10,720.60	1,123.82			1,079,536.44
DEBT-VOTER-NONEXEMP	2,248,759.00	474,034.47-	19,561.89			1,794,286.42
DEBT-OTHER-NONEXEMP	15,408,715.00	3,248,130.20-				12,160,584.80
TOTAL DEBT SERV	17,657,474.00	3,722,164.67-	19,561.89			13,954,871.22
OPEB-VOTER-NONEXEMP			N/A			
OPEB-OTHER-NONEXEMP			N/A			
TOTAL OPEB/PENSION			N/A			
TOTAL	29,082,582.80	3,265,729.77-	31,408.58			25,848,261.61

II. COMPARISON OF 2010 PAYABLE 2011 LEVY LIMITATION WITH 2011 PAYABLE 2012 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2010 PAY 2011 LIMITATION	2011 PAY 2012 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	10,256,194.10	10,813,853.95	557,659.85	5.44 %
COMMUNITY SERVICE	1,067,533.57	1,079,536.44	12,002.87	1.12
GENERAL DEBT SERVICE *1	13,317,461.33	13,954,871.22	637,409.89	4.79
OPEB DEBT SERVICE *1				
TOTAL	24,641,189.00	25,848,261.61	1,207,072.61	4.90 %

III. COMPARISON OF 2010 PAYABLE 2011 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2011 PAYABLE 2012 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

**ISD 709 - Duluth Public Schools
2011 Pay 2012 LEVY
Comparison to Prior Year**

ITEM	10 PAY 11	11 PAY 12	Change	Comments
RMV Referendum	\$4,861,433.08	\$4,360,598.94	(\$500,834.14)	All Levy
RMV Referendum			\$0.00	
Equity	\$469,524.30	\$459,451.68	(\$10,072.62)	All levy
Transition	\$469,524.30	\$459,451.68	(\$10,072.62)	All levy
Operating Capital	\$1,507,827.53	\$1,464,553.09	(\$43,274.44)	\$666,994 in Aid
Integration	\$626,566.10	\$614,486.05	(\$12,080.05)	\$1,433,801 Aid
Reemployment Insurance	\$385,533.34	\$505,596.47	\$120,063.13	Result of cuts.
Safe Schools	\$306,211.50	\$299,642.40	(\$6,569.10)	Pays for SRO's
Career & Technical	\$262,185.24	\$305,841.07	\$43,655.83	
Annual OPEB	\$689,026.00	\$959,445.00	\$270,419.00	
Health & Safety			\$0.00	
Health & Safety			\$0.00	
Building/Land Lease	\$495,582.00	\$517,432.00	\$21,850.00	Lease contracts
Alternative Facilities	\$168,936.36	\$409,004.36	\$240,068.00	\$168,064 Aid
Health Insurance			\$0.00	
Health Benefits			\$0.00	
Tree Growth	\$1,914.04	\$1,914.04	\$0.00	
Sub-total for General Fund	\$10,244,263.79	\$10,357,416.78	\$113,152.99	1.1%
Basic Community Ed	\$650,565.00	\$653,743.40	\$3,178.40	
ECFE	\$262,763.12	\$274,915.82	\$12,152.70	
Home Visiting	\$9,628.80	\$9,532.80	(\$96.00)	
Adults w/Disabilities	\$30,000.00	\$30,000.00	\$0.00	
School-Age Care	\$94,500.00	\$99,500.00	\$5,000.00	
Sub-Total for Community Ed	\$1,047,456.92	\$1,067,692.02	\$20,235.10	1.9%
Initial Debt Service	\$14,413,891.41	\$17,657,474.00	\$3,243,582.59	
Sub-Total for Debt Service	\$14,413,891.41	\$17,657,474.00	\$3,243,582.59	22.5%

ADJUSTMENTS:

RMV Referendum - FY 12	\$4,288.10		(\$4,288.10)	
RMV Referendum - FY 10	\$0.10	\$28,838.40	\$28,838.30	
Equity - FY12	(\$1,035.92)		\$1,035.92	
Transition - FY12	(\$1,035.92)		\$1,035.92	
Equity - FY10	\$6,472.76	(\$8,600.62)	(\$15,073.38)	
Transition - FY10	\$6,472.76	(\$8,600.62)	(\$15,073.38)	
Operating Capital - FY 12	(\$650.51)	\$3,475.56	\$4,126.07	
Operating Capital - FY 10	\$2,297.31	\$719.78	(\$1,577.53)	
Integration - FY 12	(\$1,238.29)		\$1,238.29	
Integration - FY 10		(\$12,809.90)	(\$12,809.90)	
Reemployment Ins. - FY10	(\$4,886.91)	\$429,592.03	\$434,478.94	
Safe Schools - FY 10	\$99.00	(\$5,395.80)	(\$5,494.80)	
Health & Safety		(\$23,333.31)	(\$23,333.31)	
Maint PU/Other			\$0.00	
Building/Land Lease	\$14,971.30	\$41,828.78	\$26,857.48	
Alternative Facilities			\$0.00	
Health Insurance			\$0.00	
Health Benefits - FY10	\$74.64		(\$74.64)	
Abatement	\$1,815.78	\$28,335.51	\$26,519.73	
Advance Abatement	(\$15,713.89)	(\$17,612.64)	(\$1,898.75)	
Sub-Total for General Fund	\$11,930.31	\$456,437.17	\$444,506.86	3725.9%
Home Visiting - FY 12	\$104.00	(\$96.00)	(\$200.00)	
School-Age Care - FY 10	\$21,327.53	\$10,816.60	(\$10,510.93)	
Adults w/Disabilities & Other			\$0.00	
Abatement	\$61.92	\$2,781.87	\$2,719.95	
Advance Abatement	(\$1,416.80)	(\$1,658.05)	(\$241.25)	
Sub-Total for Community Ed	\$20,076.65	\$11,844.42	(\$8,232.23)	-41.0%
Reduction for Debt Excess	(\$1,122,954.46)	(\$3,722,164.67)	(\$2,599,210.21)	
Abatement	\$12,656.82	\$43,082.64	\$30,425.82	
Advance Abatement	\$13,867.56	(\$23,520.75)	(\$37,388.31)	
Sub-Total for Debt Service	(\$1,096,430.08)	(\$3,702,602.78)	(\$2,606,172.70)	237.7%
General Fund	\$10,256,194.10	\$10,813,853.95	\$557,659.85	5.4%
Community Ed	\$1,067,533.57	\$1,079,536.44	\$12,002.87	1.1%
Debt Service	\$13,317,461.33	\$13,954,871.22	\$637,409.89	4.8%
TOTAL LEVY	\$24,641,189.00	\$25,848,261.61	\$1,207,072.61	4.9%

ITEMS IN BOLD Indicate those items where an underlevy will create a reduction in state aid and/or some other adverse adjustment to a current or future levy.

RESOLUTION

Authorized Student Activity Bank Account Signer

RESOLVED, by the School Board of Independent School District No. 709, St.

Louis County, Minnesota, that it hereby authorizes the following:

<u>District Building</u>	<u>Banking Institution</u>	<u>Account Number</u>	<u>Addition of Authorized Signer</u>	<u>Removal of Authorized Signer</u>
East	Northshore Bank Of Commerce	XXXXXX9		Nathan Glockle
ALC (GED)	DTCU	XXXX9		Michael E Conboy
Laura MacArthur	Western	XXXXXX2	Nathan Glockle	Deb Sauter
Morgan Park	Park State Bank	XXXXXX0	Susan Cora	Yvonne Eider

RESOLUTION

Joint Powers Collaborative Agreement with the City of Duluth

WHEREAS, in December 2008, the Duluth School Board approved Resolution #B-12-08-2581- Resolution of Intent Between the City of Duluth and Independent School District #709 Relating to the Establishment and Operation of Jointly Used Facilities and Services for the Citizens of Duluth; and

WHEREAS, Independent School District #709 and the City of Duluth have been working since 2008 to define terms of a Joint Powers Collaborative Agreement that will permit the two entities to collaborate and coordinate in the provision of social, educational, vocational, neighborhood and recreational services (“Programs”) and joint use facilities (“Facilities”) to members of the community in order to eliminate duplication of effort and maximize the effectiveness of the services provided; and

WHEREAS, the collaboration on Programs and joint use of Facilities will be implemented over a period of years and will be memorialized in Joint Powers Collaborative - Specific Purpose Agreements outlining the parties specific rights and obligations, which will be considered addendums to this master Joint Powers Collaborative Agreement; now, therefore

BE IT RESOLVED, by the School Board of Independent School District No. 709, St. Louis County, State of Minnesota, that the Joint Powers Collaborative Agreement, as presented at the December 12, 2011 Business Committee Meeting and attached hereto is hereby approved.

JOINT POWERS COLLABORATIVE AGREEMENT

This Joint Powers Agreement, effective as of the date of attestation by the City Clerk (the “Effective Date”), by and between Independent School District No 709, Duluth Public Schools (“School District”), and the City of Duluth (“City”).

ARTICLE I RECITALS

WHEREAS, the parties have identified a need to work together to provide community education and recreation programs;

WHEREAS, the governing bodies of the City and School District are mutually interested in assuring public facilities are available for the joint use of district students and the greater Duluth community;

WHEREAS, financial constraints placed upon the City and the School District have prevented either party from independently fully providing the facilities and the services the parties’ customers need and expect and in the interest of creating efficiencies, full cooperation between the City and School District is necessary;

WHEREAS, said governing bodies are authorized to enter into agreements with each other under Minnesota Statute Section 471.59, and to undertake mutually those things necessary or convenient to aid and cooperate in the cultivation of the community’s health, education and vitality; and

WHEREAS, the parties desire to set forth the respective rights and obligations of the parties to this Agreement.

NOW, THEREFORE, IT IS HEREBY AGREED by and between the parties as follows:

ARTICLE II DEFINITIONS

- 2.1 “School District” refers to Independent School District No. 709, Duluth Public Schools
- 2.2 “City” refers to the City of Duluth
- 2.3 “JPSC” refers to the Joint Powers Steering Committee

ARTICLE III PURPOSE

3.1 Purpose:

The purpose of this Joint Powers Collaborative Agreement is to collaborate and coordinate in the provision of social, educational, vocational, neighborhood and recreational services (“Programs”) and joint use facilities (“Facilities”) to members of the community. Specifically, it is the intention of the parties to collaborate and coordinate resources in order to eliminate duplication of effort and maximize the effectiveness of the services provided. Said Programs and Facilities will be implemented over a period of years and will be memorialized in specific purpose agreements (“Purpose Agreements”) outlining the parties specific rights and obligations.

3.2 Accomplishment of Purpose:

This Agreement creates a Joint Powers Steering Committee (JPSC), through which the goal enumerated in Article III, § 3.1 may be achieved.

ARTICLE IV TERM

4.1 Term:

The term of this Agreement shall commence on the Effective Date and will remain in effect subject to written termination by either party. This Agreement may be terminated with or without cause by either party upon thirty (30) days written notice to the other party

ARTICLE V JOINT POWERS STEERING COMMITTEE

5.1 Creation of Joint Powers Steering Committee:

The parties agree to create a JPSC representative of both governing bodies, to review past governance structures, develop and bring forth a recommendation for a joint use document with a structure to oversee the implementation of joint use initiatives.

5.2 Composition of Joint Powers Steering Committee:

Membership of the JPSC will include four (4) representative members appointed by the City’s Mayor and four (4) representative members appointed by the School’s Superintendent. Representatives appointed will represent the following areas of the City and School District: community recreation and education programs; facilities management and operations; school activities and maintenance operations; and administration.

5.3 Meetings:

The JPSC shall meet at least quarterly each year at times and places established by the JPSC. A schedule of such meetings shall be available at the-administrative offices of the City and the School District.

5.4 Voting:

Each member of the Joint Powers Steering Committee shall have one (1) vote.

5.5 Quorum:

A quorum of the Joint Powers Steering Committee shall consist of five or more Committee Members for the purpose of voting on actions or advice to be forwarded to the District Administration or School Board, or to the City Administration/Mayor or City Council for final action or implementation.

ARTICLE VI POWERS

6.1 Powers:

The JPSC shall have all the powers granted to it by the School District and the City, in accordance with this Agreement, or resolutions adopted by both the City and the School District, including but not limited to:

- a. Adopting by-laws consistent with this Agreement and applicable law;
- b. Completing an organization format and formulating such other operating rules and procedures as may be useful, desirable and necessary to permit it to function as a committee intended to recommend essential matters associated with the Purpose;
- c. Advising its respective board or governing body of the activities of the JPSC and recommending to its respective board or governing body individually which of its resources, facilities and personnel could be made available to accomplish the general purposes of this Agreement;
- d. Reviewing policies and procedures and making recommendations regarding collaborative programs and services and joint use of facilities; and
- e. Publicizing and engaging in collaborative programs and services and joint use of facilities as agreed to by the parties.

**ARTICLE VII
RESPONSIBILITIES**

7.1 Responsibilities:

Subject to the power and authorities granted to it, the JPSC will be responsible for the development, drafting, periodic review, and amendment of specific Purpose Agreements that will establish the terms and conditions relating to the implementation of programming and operations of jointly used facilities for the citizens of Duluth.

**ARTICLE VIII
INDEMNIFICATION AND LIMITATION OF LIABILITY**

- 8.1 To full extent permitted by law, action by parties pursuant to this Agreement are intended to be and shall be construed as a “cooperative activity” and it is the intent of the parties that they shall be deemed a “single governmental unit” for the purposes of liability, as set forth in M.S. § 471.59, Subd. 1 a (a), provided further that for purposes of that statute, each party to the Agreement expressly declines responsibility for the acts or omissions of the other parties. The parties to this Agreement are not liable for the acts or omissions of the other party to this Agreement except to the extent they have agreed in writing to be responsible for the acts or omissions of the other party.
- 8.2 Nothing herein will be construed as a waiver by the either party of any immunity, defenses or other limitations on liability to which either party is entitled by law.
- 8.3 Nothing herein shall be deemed to create any liability to any third party not otherwise existing under applicable law.

**ARTICLE IX
NOTICE**

Notices required to be given under this Agreement shall be given to the following recipients:

For the City:
Director of Public Administration
City of Duluth
Room307, City Hall
411 W. 1st Street
Duluth, MN 55802

For the School District:
Kerry M. Leider
Property and Risk Manager
Duluth Public Schools
215 North 1st Ave. East
Duluth, MN 55802

**ARTICLE X
COUNTERPARTS**

This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed intending to be bound thereby.

CITY OF DULUTH

**INDEPENDENT SCHOOL DISTRICT 709
DULUTH PUBLIC SCHOOLS**

By: _____
Mayor

By: _____
Board Chair

Attest:

By: _____
Board Clerk

City Clerk

Date: _____

Countersigned:

City Auditor

Approved as to form:

City Attorney

Expenditure Contracts Signed – November 2011

For your information, Superintendent Foster or the Director of Business Services has signed the following expenditure contracts during the month of November 2011:

Expenditure Contracts

<u>Name</u>	<u>Amount</u>	<u>Source</u>	<u>Description</u>
DECC	\$2,500.00 approx	General	East Graduation
Rachel's Challenge	4,495.00	General	Denfeld Program Services
Rachel's Challenge	4,495.00	General	East Program Services
Russ Salgy	1,000.00	OEE	Hmong Program Services
NORMCO	500.00 + 10%	General	Auction Services
Lakeview Christian Academy	18,500.00 approx	Transp	Parent Transportation Reimbursement
Northern Lights	300.00	Spec Serv	ECSE Activities
Duluth Congregational Church	1,120.00	Facilities	Parking Lot Use

DULUTH ENTERTAINMENT CONVENTION CENTER RENTAL AGREEMENT

THE ENTIRE DECC COMPLEX IS A NON-SMOKING FACILITY

In consideration of the fees and covenants herein expressed by the DULUTH ENTERTAINMENT CONVENTION CENTER AUTHORITY, an Authority created by charter by the State of Minnesota, herein referred to as the "DECC" does hereby give permission to the following:

Organization/Company Name: **East High School**
(hereinafter referred to as the "Permittee")

Address: **301 North 40th Avenue East, Duluth, MN, 55804**

Telephone: **218-728-7246**

Contact Name: **Karen White**

For the Sole Purpose of: **East High School Graduation 2012**

To use the following specified facilities of the Duluth Entertainment Convention Center on the following day(s):

June 6, 2012 (Wednesday)
Symphony Hall

1. The rent to be paid by the Permittee is in the amount and on the basis and terms as follows:

\$2,330.00 (Two Thousand Three Hundred Thirty and no cents)

Plus the following:

Equipment List and Audio-Visual - (Effective 1/2012) or current rates
Catering and/or Exhibit Arrangements by Separate Agreement

2. ~~A \$1,000.00 non-refundable deposit is required seven (7) business days after receiving this contract.~~ Remaining balance will be billed and due upon receipt.
3. All food and beverage must be purchased through the Duluth Entertainment Convention Center. A pre-determined menu is required for all meal functions. The DECC requires that menu selections be made at least four (4) weeks prior to the event.
4. Because the DECC prepares for the number of meals guaranteed, a guaranteed number of meals is required 5 business days in advance. This number is not subject to reduction within this 5 business day period. Permittee will be charged for the number guaranteed, unless additional meals are served. If no guarantee is received, Permittee will be charged for the number on the catering confirmation.
5. Permittee agrees not to use any decorative materials prohibited by city ordinance including, but not limited to, crepe paper (flameproof or not), cellophane (shredded or not), confetti, cornstalks, and helium balloons. Display items may not be affixed to any wall, floor or ceiling with nails, staples, tape or any other substance.
6. Permittee agrees not to stage any act or performance in which fire or flame is involved without first seeking written permission from the Fire Prevention Bureau of the City of Duluth.

7. The DECC will use its best efforts to accommodate the Permittee with specified rooms, however, should the circumstances warrant, the DECC reserves the right to move the event from one room to another. Advance notification will be made should this situation arise.
8. The DECC is a **smoke free building**. We request that only *designated* outside areas be used.
9. Permittee shall indemnify and hold the DECC harmless of and free from any and all loss, damage, or injury to any person or persons, whomsoever, or property arising from the use of described facilities.
10. Insurance is required for any group over 500 people when the event is open to the public. Permittee agrees to obtain, at its own cost and expense, public liability insurance in the sum of not less than \$500,000.00 for each person injured or killed, and not less than \$1,000,000.00 for the injury or death of two or more persons in any one occurrence, and property damage in the sum of not less than \$100,000.00 for each occurrence. All policies of insurance **shall name the City of Duluth and The Duluth Entertainment Convention Center Authority as additional Insureds** and shall contain a provision that such policy shall not be canceled without thirty (30) days written notice to the Duluth Entertainment Convention Center Authority. Permittee shall, at the time of the execution of this agreement, furnish the DECC with a copy of said policy or policies, or a certificate or certificates that such insurance has been issued.
11. The DECC is the official exhibit decorator for the Duluth Entertainment Convention Center. The DECC agrees to receive display materials one week prior to the opening of any show. The DECC will utilize reasonable efforts to secure and safeguard said display items while in storage. However, the Permittee shall be fully responsible for such materials while in storage.
12. This contract shall be binding by the DECC and the Permittee, its successors or assignees. The Permittee and the DECC agree that the DECC will not be liable for non-performance of this contract when non-performance is attributable to events beyond reasonable control of the DECC such as acts of God, national emergencies, and inoperable building conditions.
13. Permittee shall not assign or transfer this agreement, or sublet any portion thereof, without the written consent of the DECC. The Permittee herein is an independent contractor and not the agent or employee of the DECC.
14. The DECC reserves the right to refuse the sale or distribution of any or all novelty items or merchandise which the DECC deems offensive or objectionable.
15. The DECC will provide standard room-set per room used, public address system, heat, light, ventilation, air conditioning, building maintenance, janitorial services and building attendant.
16. The City represents, to the best of its knowledge, that the Duluth Entertainment Convention Center meets applicable requirements of the Americans with Disabilities Act (ADA) of 1990 and will hold harmless the Permittee from any claims of violations or non-compliance with the ADA that are beyond the control of the Permittee.
17. The DECC is the official decorator for the installation of exhibit booths, decorations, etc. The DECC and Permittee shall enter separate contract for decorator and convention services. You are welcome to bring in free of charge, any custom booths and custom items from your decorator. However, if they are standard items that we could supply Permittee agrees to pay 50% upcharge on services of any outside decorating firm on what our current year prices would have been. Permittee shall be responsible to Executive Director for any damage to building through erection of such booths or decorations. The DECC agrees to receive display material and equipment one week prior to the opening of any show, however, the Permittee shall hold full responsibility for such material while in storage. The DECC, its employees, or its assigns shall install all electrical outlets and cables to the booth area at the specified rates as established in Electrical Order Form. Permittee agrees to compensate the DECC for any loss of equipment or damage to any wiring, from any cause, to furnish the Permittee the use of the facilities herein described. Permittee further agrees to reimburse the DECC for any loss of equipment or damage to any wiring, from any cause, during the running of the show excepting that of natural wear of the electrical equipment. The DECC shall furnish the Permittee an inventory of such equipment at time of installation.

IN WITNESS WHEREOF, the DECC has caused these presents to be signed by its Executive Director or Authorized 78 Representative, and the Permittee has executed the same the day and date first written.

Dated this 10th day of November, 2011

DULUTH ENTERTAINMENT CONVENTION CENTER

Attest: _____
President
Duluth Entertainment Convention Center
Authority

By: _____
Executive Director
Duluth Entertainment Convention Center
(DECC)

WCHanson

Permittee Signature

CFO

Permittee Title

11 / 16 / 11

Date



2012 Equipment and Services

Equipment Rental	
Cherry Picker, Scissor Lift or Snorkel Lift with operator	\$79.00 per hour
Forklift with operator	\$79.00 per hour
Lectern/Podium	No Charge
Mirrors 12" Round Tile	\$1.00 each
Portable Full Length (3 available)	\$10.00 each
Pegboard (50 available - 4' x 8')	\$43.00 each
Piano	\$100.00 per day, plus tuning
Pinboard (24 available - 4' x 8')	\$38.00 each
Riser (4' x 8' sections - height 16" or 24")	\$25.00 per section, for exhibitors No charge in meeting rooms
Spotlight without operator (operator arranged through Stagehand Union)	\$150.00 each
Tablecloths (for events other than meals)	\$3.25 each, per day
Votive Candles	\$1.00 each

Audio-Visual Equipment Rental - Daily Rates	
AV Carts (20 available)	\$16.00 each
Cassette Player	\$35.00 each
CD Player	\$35.00 each
Filipcharts with Stands (15 available, includes paper and markers)	\$30.00 each
Microphones One Corded Microphone per Room (hand held, at lectern, standing or lavalier)	No charge
Additional Corded Microphones (50 available)	\$27.00 each
Wireless Microphones (10 available - hand held or lavalier)	\$70.00 each
Four Channel Mixer	\$43.00 each
Screens, Portable	\$28.00 each
Suggested Audio Visual Suppliers	Audio Visual Resources, Inc. (218) 722-6219 www.avrduluth.com National Audio Visual (218) 722-7355 www.nationalaudiovisual.com

Services		
B/W Copies	8.5" x 11" or 8.5"x14" - Single Page	\$1.00 each
	8.5" x 11" or 8.5"x14" - Additional Pages	\$0.25 each
	11" x 17" or Reduce/Enlarge	\$1.00 each
Color Copies	8.5" x 11" or 8.5"x14" - Single Page	\$1.25 each
	8.5" x 11" or 8.5"x14" - Additional Pages	\$1.00 each
	11" x 17" or Reduce/Enlarge	\$1.20 each
	w/ Stapling or 3-Hole punch	\$0.25 per set
Fax Received/Transmitted		\$1.00 each
Internet Service	Standard Wireless Internet Access	\$75.00
	Dedicated Internet Access	\$150.00
Telephone Line (limited availability throughout the DECC)		\$150.00
Water Service	Water Stations/Recycling Stations Throughout Facility	No Charge
	Water Pitchers on Meeting Tables, Classroom or Round	\$1.00 per table



AGREEMENT FOR SERVICES

This Agreement for Services is entered into on November 2, 2011, by and between Duluth Public Schools(Denfled HS)-StudentsfortheFuture - MN ("Client") of 401 North 44th Ave West , Duluth, MN 55807; and Rachel's Challenge ("Company") of 7901 Southpark Plaza, Suite 210, Littleton, CO 80120. This Agreement sets forth the terms and conditions under which Rachel's Challenge agrees to provide services to the Client.

1. Description of Service

The Company agrees to provide Rachel's Challenge Event Programming to the Client in the form of the services listed below. Presenter for this program will be a Rachel's Challenge certified speaker.

of Presentations: 2, # of Trainings: 1, # of Evening Events: 1, # of FOR Programs: 1

2. Compensation

As full compensation for all services contemplated by this Agreement, the Client agrees to remit \$4,495.00 in the form of a 40% deposit in the amount of \$1,798.00 and a Purchase Order for the remaining balance due upon signing of the Agreement. Payment for the remaining balance should be mailed upon the delivery of the services provided hereunder. Travel is all inclusive. Make checks payable to Rachel's Challenge (Tax ID 84-1557094), Attn: Billing Department, 7901 Southpark Plaza, Suite 210, Littleton, CO 80120. All funds must be in U.S. Dollars.

3. Terms of Agreement

Client has 21 days prior to 12/16/2011 to execute and return this Agreement. No services will be scheduled without a signed Agreement. The services described herein will be rendered by Rachel's Challenge on 12/16/2011 provided the aforementioned compensation has been paid and subject to the General Provisions of this Agreement.

4. Contract Documents

The contract documents consist of this Agreement for Services and the General Provisions. By signing this agreement the Client is bound by the terms and conditions of these two documents.

IN WITNESS WHEREOF, the Client and Rachel's Challenge have executed this Agreement on the day and year first written above. Any modifications to this Agreement for Services shall require the initials of all signed parties.

Rachel's Challenge:

Signed: Robert Unger

Printed Name: Robert Unger

Title: Chief Executive Officer

Date Signed: 11/2/2011

Client:

Signed: Bill Hanson

Printed Name: Bill Hanson

Title: CEO

Date Signed: 11/14/11

For all questions regarding this contract, please contact the Rachel's Challenge event coordinator by email at eventcoordinator@rachelschallenge.com

GENERAL PROVISIONS
(Agreement for Services)

1. Neither party may assign or transfer this Agreement or any duty hereunder without the written consent of the other.
2. The Company, in performing the services herein specified, will act as an independent contractor and will have control of the work performed, the manner in which it is performed and the selection or changing of the assigned presenter unless expressly contracted otherwise herein. The Company is not an agent or employee of the Client and is not entitled to participate in any benefits provided by the Client.
3. The Company and Client will comply with all applicable federal, state and local laws in regard to nondiscrimination in employment based on race, color, ancestry, national origin, religion, gender, marital status, age, medical condition, handicap or other prohibited basis.
4. The parties represent that neither has an interest which would conflict in any manner with its ability to perform its obligations under this Agreement.
5. The Company warrants that all services performed hereunder are in accordance with generally accepted professional practices and standards.
6. No dates for services or presenters will be confirmed or assigned by the Company prior to receipt of the deposit specified herein.
7. For all Keynote events excluding in-school programs, Client agrees to allow the Company to sell product at the event and provide volunteers for assistance.
8. A late fee will be assessed by the Company on all outstanding balances owed by the Client subsequent to the performance of the services described herein as follows: 10% on all outstanding balances 31-60 days past due; 15% on all outstanding balances 61-90 days past due; and 20% on all outstanding balances 91 or more days past due.
9. The Agreement may be terminated by either party with 30 days prior written notice. Should the Agreement be terminated by the Company any monies remitted will be refunded in full. Should the Client terminate the Agreement, the deposit will be refunded per the following schedule: 0-30 days, 0% refund; 31-60 days, 25% refund; 61-90 days, 50% refund; and 91 or more days, 75% refund.
10. In the event of a weather or emergency related postponement of services the deposit is nonrefundable but will be credited toward a new date if the services are rescheduled within six months of the original contract date. The Client is responsible for additional travel expenses incurred due to rescheduling. Upon cancellation, if no monies have exchanged hands the client is responsible for travel expenses incurred.
11. A \$25.00 shipping surcharge will be added to all international shipments.
12. The Company reserves the right to have guests attend the contracted services.
13. Each party agrees to defend, indemnify and hold harmless the other party, its Board, officers, agents and employees, individually and collectively, from and against costs, claims, demands, suits, actions, payments and judgments, including legal and attorney fees, arising from personal or bodily injuries, property damage or other actions, however caused, brought or recovered against any of the above that may arise for any reason from or during or alleged to be caused by the performance of the scheduled services.
14. The Company agrees to file federal and state tax returns and pay all applicable state and federal taxes on amounts paid pursuant to this Agreement.
15. The laws of the state of Colorado govern this Agreement. Any adjudication of this Agreement will be in the state or federal court in Colorado.
16. Rachel's Challenge is a non-political, non-religious, non-profit organization and program. The services provided to the Client and all related materials including, but not limited to, audio, video, images, Rachel's name, slogans, quotes, writings, posters and any other related deliverables are owned by the Company and may not be used outside the terms and conditions of this Agreement without the written consent of a duly authorized officer of the Company.
17. The Contract Documents are intended as the final expression of the Agreement between the parties and supersede any other agreements between the parties either written or oral. No modification of this Agreement will be effective unless and until it is evidenced in writing and signed by both parties.

Initial: _____/_____



AGREEMENT FOR SERVICES

This Agreement for Services is entered into on November 2, 2011, by and between Duluth Public Schools (East HS)-StudentsfortheFuture - MN ("Client") of 301 North 40th Ave East, Duluth, MN 55804; and Rachel's Challenge ("Company") of 7901 Southpark Plaza, Suite 210, Littleton, CO 80120. This Agreement sets forth the terms and conditions under which Rachel's Challenge agrees to provide services to the Client.

1. Description of Service

The Company agrees to provide Rachel's Challenge Event Programming to the Client in the form of the services listed below. Presenter for this program will be a Rachel's Challenge certified speaker.

of Presentations: 2, # of Trainings: 1, # of Evening Events: 1, # of FOR Programs: 1

2. Compensation

As full compensation for all services contemplated by this Agreement, the Client agrees to remit \$4,495.00 in the form of a 40% deposit in the amount of \$1,798.00 and a Purchase Order for the remaining balance due upon signing of the Agreement. Payment for the remaining balance should be mailed upon the delivery of the services provided hereunder. Travel is all inclusive. Make checks payable to Rachel's Challenge (Tax ID 84-1557094), Attn: Billing Department, 7901 Southpark Plaza, Suite 210, Littleton, CO 80120. All funds must be in U.S. Dollars.

3. Terms of Agreement

Client has 21 days prior to 12/16/2011 to execute and return this Agreement. No services will be scheduled without a signed Agreement. The services described herein will be rendered by Rachel's Challenge on 12/16/2011 provided the aforementioned compensation has been paid and subject to the General Provisions of this Agreement.

4. Contract Documents

The contract documents consist of this Agreement for Services and the General Provisions. By signing this agreement the Client is bound by the terms and conditions of these two documents.

IN WITNESS WHEREOF, the Client and Rachel's Challenge have executed this Agreement on the day and year first written above. Any modifications to this Agreement for Services shall require the initials of all signed parties.

Rachel's Challenge:

Signed: Robert Unger

Printed Name: Robert Unger

Title: Chief Executive Officer

Date Signed: 11/2/2011

Client:

Signed: Bill Hanson

Printed Name: Bill Hanson

Title: CFO

Date Signed: 11/16/11

For all questions regarding this contract, please contact the Rachel's Challenge event coordinator by email at eventcoordinator@rachelschallenge.com

**GENERAL PROVISIONS
(Agreement for Services)**

1. Neither party may assign or transfer this Agreement or any duty hereunder without the written consent of the other.
2. The Company, in performing the services herein specified, will act as an independent contractor and will have control of the work performed, the manner in which it is performed and the selection or changing of the assigned presenter unless expressly contracted otherwise herein. The Company is not an agent or employee of the Client and is not entitled to participate in any benefits provided by the Client.
3. The Company and Client will comply with all applicable federal, state and local laws in regard to nondiscrimination in employment based on race, color, ancestry, national origin, religion, gender, marital status, age, medical condition, handicap or other prohibited basis.
4. The parties represent that neither has an interest which would conflict in any manner with its ability to perform its obligations under this Agreement.
5. The Company warrants that all services performed hereunder are in accordance with generally accepted professional practices and standards.
6. No dates for services or presenters will be confirmed or assigned by the Company prior to receipt of the deposit specified herein.
7. For all Keynote events excluding in-school programs, Client agrees to allow the Company to sell product at the event and provide volunteers for assistance.
8. A late fee will be assessed by the Company on all outstanding balances owed by the Client subsequent to the performance of the services described herein as follows: 10% on all outstanding balances 31-60 days past due; 15% on all outstanding balances 61-90 days past due; and 20% on all outstanding balances 91 or more days past due.
9. The Agreement may be terminated by either party with 30 days prior written notice. Should the Agreement be terminated by the Company any monies remitted will be refunded in full. Should the Client terminate the Agreement, the deposit will be refunded per the following schedule: 0-30 days, 0% refund; 31-60 days, 25% refund; 61-90 days, 50% refund; and 91 or more days, 75% refund.
10. In the event of a weather or emergency related postponement of services the deposit is nonrefundable but will be credited toward a new date if the services are rescheduled within six months of the original contract date. The Client is responsible for additional travel expenses incurred due to rescheduling. Upon cancellation, if no monies have exchanged hands the client is responsible for travel expenses incurred.
11. A \$25.00 shipping surcharge will be added to all international shipments.
12. The Company reserves the right to have guests attend the contracted services.
13. Each party agrees to defend, indemnify and hold harmless the other party, its Board, officers, agents and employees, individually and collectively, from and against costs, claims, demands, suits, actions, payments and judgments, including legal and attorney fees, arising from personal or bodily injuries, property damage or other actions, however caused, brought or recovered against any of the above that may arise for any reason from or during or alleged to be caused by the performance of the scheduled services.
14. The Company agrees to file federal and state tax returns and pay all applicable state and federal taxes on amounts paid pursuant to this Agreement.
15. The laws of the state of Colorado govern this Agreement. Any adjudication of this Agreement will be in the state or federal court in Colorado.
16. Rachel's Challenge is a non-political, non-religious, non-profit organization and program. The services provided to the Client and all related materials including, but not limited to, audio, video, images, Rachel's name, slogans, quotes, writings, posters and any other related deliverables are owned by the Company and may not be used outside the terms and conditions of this Agreement without the written consent of a duly authorized officer of the Company.
17. The Contract Documents are intended as the final expression of the Agreement between the parties and supersede any other agreements between the parties either written or oral. No modification of this Agreement will be effective unless and until it is evidenced in writing and signed by both parties.

Initial: ____/____

AGREEMENT

THIS AGREEMENT, made and entered into this third day of November 2011, by and between Independent School District #709, a public corporation, hereinafter called District, and Russ Salgy, an independent contractor, hereinafter called Contractor.

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows: (insert as appropriate)

1. **Dates of Service.** This Agreement shall be deemed to be effective as of December 3, 2011, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.

2. **Performances.**

- Hmong New Year Song—*Mr. Galong Xiong*
- Hmong Traditional Clothing Show:
 - a. Blue Hmong- *Neng Xiong / Bao Vang*
 - b. White Hmong- *Xai Moua / Ka Moua*
- Hmong Traditional Music:
 - 1. Nkau Nogncaas—*Mr. VangChue Vang*
 - 2. Tsaajnpclaim—*Mr. GaLong Xiong*
 - 3. Geej—*Mr. ChiaYing Vue*
- Hmong Second Generation Dances:
 - 1. Hmong Girl Dancers called APAA

3. **Background Check.** Not Applicable
(Applies to contractors working independent with students)

4. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$ 1,000.00. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

5. **Requests for Reimbursement.** The terms of payment under this Agreement are as follows:

- a. Payment shall be made by the District within 30 days of satisfactory completion of services and submission of a proper invoice by the Contractor in the amount of \$1,000 for all performances;
- b. Any other terms of payment in the performance of services are incorporated by reference in this Agreement.

6. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety

of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

7. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

8. **Independent Contractor.** Both the District and Contractor agree that they will act as an independent contractor in the performance of its duties under this Agreement. Nothing contained in this Agreement shall be construed as in any manner creating a relationship of joint venture between the parties, which shall remain independent contractors with respect to all actions performed pursuant to this Agreement.

Accordingly, Contractor shall be responsible for payment of all taxes, including Federal, State, and local taxes, arising out of Contractor's activities in accordance with this Agreement, including by way of illustration, but not limited to, Federal and State income tax, Social Security tax, Unemployment Insurance taxes, workers compensations, and any other taxes or business license fees as required.

9. **Indemnity and defense of the District.** Contractor hereby agrees to defend, indemnify and hold the District harmless from all claims relating to its work pursuant to this Agreement.

In the event that Contractor breaches its obligation to defend, indemnify and hold the District harmless, then in addition to its other damages the District shall be entitled to recover its attorney's fees and costs and disbursements incurred in enforcing this Agreement.

10. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Superintendent, ISD 709, Duluth Public Schools, 215 North 1st Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail: Russ Salgy, Copeland Community Center, 28. E. Village View Drive, Duluth, MN 55805

11. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

12. **Modification or Amendment.** No amendment, change or modification of this Agreement shall be valid unless in writing signed by the parties' hereto.

13. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

14. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

15. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

16. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to "data on individuals"; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

17. **Insurance.** (If applicable) Contractor shall not commence work under the contract until they have obtained all the insurance described below and Duluth Public Schools has approved such insurance. Contractor shall maintain such insurance in force and effect throughout the term of the contract.

Contractor is required to maintain and furnish satisfactory evidence of the following insurance policies:

Workers' Compensation Insurance: Contractor must provide Worker's Compensation insurance for all its employees and, in case any work is subcontracted, Contractor will require the subcontractor to provide Workers' Compensation insurance in accordance with the statutory requirements of the State of Minnesota including Coverage B, Employer's Liability.

Commercial General Liability: Contractor is required to maintain insurance protecting it from claims for damages for bodily injury, including sickness or disease, death, and for care and loss of services as well as claims for property damage, including loss of use which may arise from operations under the Contract whether the operations are by the contractor or subcontractor or by anyone directly or indirectly employed under the contract.


AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.



Contractor, Russ Salgy

~~XXXXXXXXXXXX~~ 11/7/11

Tax Identification Number Date

Program Director,


Director of Business Service

Date
11/15/11

Date

Superintendent of Schools

Date

Hmong New Year



Program Schedule

December 3, 2011

MC: *Npauj P. Vaaj*

- | | |
|-------------|---|
| 11:00—11:15 | Opening/Welcoming Remarks:
- <i>Mr. NaoToua Xiong</i>
- <i>Mr. CherPao Vang</i> |
| 11:15—11:30 | Special guests:
1. Mayor of Duluth <i>Mr. Don Ness</i>
2. Mayor of Superior <i>Mr. Dave Ross</i>
3. State Representative <i>Mr. Roger Reinert</i>
4. MACV <i>Mr. Durbin Keeney</i> |
| 11:30—11:35 | Hmong New Year Song— <i>Mr. Galong Xiong</i> |
| 11:35—11:45 | Hmong Traditional Clothing Show:
a. Blue Hmong
- <i>Neng Xiong / Bao Vang</i>
b. White Hmong
- <i>Xai Moua / Ka Moua</i> |
| 11:45—12:00 | Hmong Traditional Music:
1. <i>Nkau Nogncaas—Mr. VangChue Vang</i>
2. <i>Tsaajnplaim—Mr. GaLong Xiong</i>
3. <i>Geej—Mr. ChiaYing Vue</i> |
| 12:00—12:15 | Hmong Second Generation Dances:
1. Hmong Girl Dancers call APAA |
| 12:15—12:30 | Closing Remarks:
- <i>Ms. Bea Larson</i>
- <i>Ms. Stacey Afterhoff</i> |
| Thanks to: | - <i>First United Methodist Church</i>
- <i>Duluth Superior Area Community Foundation</i>
- <i>Lloyd K. Johnson Foundation</i>
- <i>ISD 709, Asian Pacific Cultural Center</i>
- <i>Copeland Community Center</i> |
| 12:30—1:30 | LUNCHEON |

INDEPENDENT SCHOOL DISTRICT NO. 709

MEMORANDUM OF AGREEMENT, made this 7th day of November, 2011, between Independent School District No. 709, a public corporation, in the State of Minnesota, party of the first part, hereinafter called "ISD 709", and Normco Auctioneering, 350 Garfield Avenue, Duluth, MN 55802, party of the second part, hereinafter called Contractor",

WITNESSETH, that the said Contractor, in consideration of the covenants and agreements herein mutually entered into and under the conditions and penalties provided in the specifications hereto annexed, which specifications form an integral part of this contract and also under the penalty expressed in a bond hereto annexed, does for itself and for its successors, assigns, executors and administrators covenant, promise and agree to and with ISD 709 that Contractor shall and will at its own proper cost and expense and according to the best of its art and ability, do and perform all the work and furnish all materials (except only where otherwise especially provided herein to the contrary) which may be required in

building and completing the work required: For auction services at ISD 709 on December 10, 2011 at Old Laura Macarthur School (727 N Central Avenue). Contractor shall provide and pay for printed advertising in local publications and post on the NORMCO website prior to the auction. ISD 709 agrees to pay a ten (10%) percent commission (or less) of the total receipts plus up to \$500.00 advertising costs following the auction, after receipt of information from NORMCO.

Together with all other words connected therewith or necessary thereto, in accordance with the specifications herein contained and in accordance with the plans and directions made and to be made from time to time as the work proceeds, said directions to form a part of this contract.

AUDIT:

All books, records, documents, and accounting procedures and practices of the vendor, that are relevant to the contract, are subject to examination by the state auditor. (1998 Minn. Laws chp. 386, art. 1, & 6.)

CONSIDERATION:

ISD 709, in consideration of the due and faithful performance of the covenants and agreements referred to herein and in the specifications promises and agrees that the contract price submitted to ISD 709 in Contractor's bid shall be paid to said Contractor, in full for all claims and demands, and in the manner herein provided and subject to all specified and legal conditions, forfeitures and deductions.

CONTRACT DOCUMENTS:

It is understood and agreed that this contract consists of the following:

1. Printed Memoranda of Agreement
 2. Numbered Addenda
-

3. Advertisement for Bids, Contractor's Bid and Resolution

Awarding Contract

4. Plans and Specifications on File at ISD 709
5. Certificate of Insurance
6. Current Department of Labor Wage Rate Table

IN WITNESS WHEREOF, Independent School District No. 709 has caused these presents to be signed by the chair of the Board of Education, or its designee, and said Contractor shall hereunto set his/her hand the day and year first above written.

INDEPENDENT SCHOOL DISTRICT NO. 709

By: Bill Hanson

Date: 11/14/11

Bill Hanson, CFO/Executive Director of
Business Services
School Board Designee

CONTRACTOR

By: Paul Allen

Its: Paul Allen

Date: 11-8-11

LAKEVIEW CHRISTIAN ACADEMY
 Guidelines for
TRANSPORTATION REIMBURSEMENT TO PARENTS
 2011 - 2012

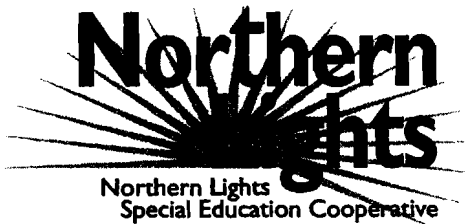
1. Each parent is to submit an initial odometer reading from home to school.
2. Request for payments must be made on Form 3326.1 "Invoice". These will be available at your school or from the Transportation Department.
 - A. The invoice must be signed.
 - B. The invoice must be submitted each month at your school. Claims older than 60 days will not be paid.
 - C. Under "description" list transportation of my children to Lakeview Christian Academy.
 $\underline{\hspace{2cm}}$ days X $\underline{\hspace{2cm}}$ miles X 30 Cents per mile = reimbursement.
 (Round trip from home to school)
3. Mail or bring "Invoice" to your school and they will be submitted as a group to the Transportation Department. A check will be sent to your school in 3-4 weeks from the date received at the Transportation Department.
4. Reimbursement is per family when Duluth Public School is in session and only for their mileage. Car pool mileage should not be submitted. For the 2011 - 2012 school year one family reimbursement is maximum of \$300.00.
5. All reimbursement claims must be received at ISD 709 by June 8, 2012.

LAKEVIEW CHRISTIAN ACADEMY

BY *Jodda. Benson*
 Its Director

INDEPENDENT SCHOOL DISTRICT NO. 709

BY *W. Hanson*
 Director of Business Services



**Northern Lights Special Education
Cooperative**

302 14th Street ~ Cloquet, MN 55720
 (218)879-1283 ~ Fax (218)879-1285
 www.nlsec.k12.mn.us

Cathy Tryggestad ~ Special Education Director

**2011 - 2012
CONTRACT FOR ECSE ACTIVITIES**

This agreement, entered into this 31st day of October, 2011, by and between Duluth ISD #709 (herein referred to as the District) and Hermantown/Proctor EC Program, Stepping Stones (hereinafter referred to as Contractor) witnesses that:

Whereas, the District has determined that it is necessary to retain the services of a qualified Early Childhood Education School Readiness Program to attain the following objectives:

1. **To meet the needs of students with disabilities, as defined under the Individuals with Disabilities Education Act, that an Early Childhood Education School Readiness Program, as deemed necessary by the child study process and documented in the student's Individual Interagency Intervention Plan (IIIP).**
2. **The services provided are necessary for the students to make progress on IIIP goals and/or access the general education curriculum.**

WHEREAS, the Contractor is duly qualified to perform these services and whereas personnel will hold appropriate licensure by the Board of Teaching or the Commissioner of MDE for the necessary service for which they provide. If neither issues a license for the necessary service, the professionals will be members of good standing in their professional organization. Furthermore, a copy of the licensure or appropriate board certification for each person who will be providing services will be submitted to the District prior to the initiation date of the contract and on an annual basis thereafter.

NOW, THEREFORE, the parties agree as follows:

1. **The District shall provide a licensed Early Childhood Education Program to meet the objectives stated above.**
2. **The Contractor and the District shall agree to provide services to the students with disabilities as defined in the Individuals with Disabilities Education Act.**
3. **Services will be provided at the Hermantown/Proctor EC Program, Stepping Stones facility, in a room that is essentially equivalent to the regular education program.**
4. **The Contractor shall provide an atmosphere that is conducive to learning and shall meet the needs of the students' special physical, sensory and emotional needs.**

- 5. **Starting September 12, 2011, the Contractor will provide early childhood education services for one student at a yearly rate of \$300.00. Total contract cost is \$300.00.**
- 6. **The District will purchase these services using the following funding sources:**
 - Local Dollars: 48% or up to \$144.00 for contract utilizing General Education Revenue**
 - State Aids: 52% or up to \$156.00 for contract**
 - Contract Total: 100% or up to \$300.00 for contract**
- 7. The Contractor will submit mid-year and end of year invoices that reflect service dates and students served.
- 8. The District shall make payments upon receipt of invoices.
- 9. The Contractor shall maintain appropriate liability coverage commensurate with the services provided and submit a copy of the policy upon request to the District.
- 10. **The Director of Special Education shall be responsible for the oversight of the contracted services contained within this agreement.**
- 11. This agreement shall be in force from September 12, 2011 through May 7, 2012. Either party shall provide written notice regarding reduction/discontinuation of services hours with a 30-day notice.

Signed by:
 Duluth ISD #709
 William Hanson, CFO
 215 North First Ave. East
 Duluth, MN 55802
 By: William Hanson
 Date: 11/7/11

Duluth ISD #709
 Laura Fredrickson
 215 North First Ave. East
 Duluth, MN 55802
 By: Laura Fredrickson
 Date: 11-3-11

Signed by:
 Hermantown/Proctor EC Program, Stepping Stones
 Lori Fichtner
 5028 Miller Trunk Highway
 Hermantown, MN 55811
 By: _____
 Date: _____

Students: A. Stanley

*Number of students may vary throughout the year.



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: November 11, 2011

Re: Extension and Amendment of Parking Lot Use Agreement

Enclosed please find two (2) copies of the Extension and Amendment of Parking Lot Use Agreement between Independent School District #709 and The Duluth Congregational Church for the shared use of up to forty (40) parking spaces in the parking lot located at 3833 East Superior Street. The amended agreement extends the date to allow use of the lot throughout the current school year at a cost of \$160.00 per month for a total cost of \$1,120.00 throughout the term of this agreement.

I am recommending approval of the Extended and Amended Agreement with The Duluth Congregational Church for parking lot use near East High School. If you concur, please sign both copies and return them to the Facilities Management office for processing.

If you have any questions, please call me at extension 3234.

Attachments

EXTENSION AND AMENDMENT OF PARKING LOT USE AGREEMENT

This extension and amendment is made and entered into this 12th day of October 2011, by and between THE DULUTH CONGREGATIONAL CHURCH, Minnesota, a non-profit corporation hereinafter referred to as the CHURCH, and INDEPENDENT SCHOOL DISTRICT #709, a public corporation under the laws of the State of Minnesota, hereinafter referred to as the DISTRICT for the shared use of up to forty (40) parking spaces in the parking lot located at 3833 East Superior Street; and

WHEREAS, the District and the Church entered into an Agreement dated September 8, 2011 covering the period from September 9, 2011 until November 11, 2011 for the shared use of up to forty (40) parking spaces without any obligation on the part of the Church to make any improvements in the parking lot located at 3833 East Superior Street; and

WHEREAS, the District and the Church desire to amend and extend this agreement to cover the period beginning November 12, 2011 and ending June 15, 2012;

NOW, THEREFORE, in consideration of the terms described above, the parties hereto agree that said Agreement shall be extended and amended, and except as herein amended, all other terms and conditions of the original Agreement shall continue in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Extension and Amendment and affixed their seals thereto, as of the day and year first above written.

CHURCH:

THE DULUTH CONGREGATIONAL CHURCH

BY: Carol Thibault

Carol Thibault, Church Moderator

DISTRICT:

INDEPENDENT SCHOOL/DISTRICT NO. 709

BY: William C. Hanson


William C. Hanson, Director of Business Services

No Cost Contracts Signed – November 2011

For your information, Superintendent Foster or the Director of Business Services has signed the following contracts during the month of November 2011 at no cost to the District:

No Cost Contracts

<u>Name</u>	<u>Amount</u>	<u>Description</u>
St. Paul College	-0-	Internship

 <p>SAINT PAUL COLLEGE A Community & Technical College</p>	<p align="center">Sign Language Interpreter/Transliterater Program INTP 2591: Interpreter Internship</p> <p align="center">Code of Professional Conduct Agreement Form</p>
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Internship Objectives: The purpose of the internship is to provide students an applied experience that enhances the knowledge and skills acquired in their training program; gaining real-world practical experiences and learning from working professionals in the field.

Code of Professional Conduct Agreement: The purpose of this form is to verify that the student intern has been informed of and accepts responsibility to adhere to workplace expectations that govern ethical and professional behaviors.

Limitations of Code: It is the understanding of all parties that the RID Code of Professional Conduct does not cover every situation. It is the responsibility of the student intern to seek the counsel of the interpreter mentor/supervisor to determine appropriate practices and to identify actions that will result in adherence to ethical and professional behavior.

Agreement to a Code of Professional Conduct (formalized at the host site or RID) Governing Ethical and Professional Behaviors

I understand that the Interpreter Internship requires that I adhere to workplace expectations and a code of professional conduct that governs ethical and professional behaviors at the host site. I know that it is my responsibility to understand and adhere to the Code and all of its requirements.

I understand that I may gain access to private information and that this information must be maintained at the strictest level of confidentiality. Failure to maintain confidentiality may result in termination from the host site.

I understand that I must make every effort to exercise prudence and good judgment, to make decisions that comply with site policy and procedure that supports professional standards.

I understand that I must meet with the interpreter mentor/supervisor to discuss ethical and professional decision-making, actions, or issues/concerns that surface during the internship. I will make every effort to understand the conflicts or points of misunderstanding and to seek avenues of effective resolution.

I understand that I can request a conference with the site interpreter mentor/supervisor and the Saint Paul College Program faculty to discuss issues/problems and possible strategies to mediate any unresolved conflict situation.

I understand that compliance with workplace expectations and a code of professional conduct protects me, others, the site, and the training program.

Student/Intern Signature:	Date:
Mentor Signature:	Date:
Host Site:	

W. Hanson

11/16/11

September 9, 2011

Minnesota Registry of Interpreters for the Deaf (MRID) in collaboration with the Saint Paul College Sign Language Interpreter/Transliterater Program (Saint Paul College ITP) is happy to announce that one Continuing Education Unit (CEU) is available through the Registry of Interpreters for the Deaf. Saint Paul College ITP student interns greatly appreciate the quality of the mentorship that is provided by the site interpreter/mentors. The interpreter/mentor also has the opportunity to establish internship goals and assess the impact of the mentorship experience.

Interpreter/mentors who provide a minimum of 100 mentorship hours for a Saint Paul College ITP student intern Spring Semester 2012 through Fall Semester 2012 are eligible.

The Minnesota Registry of Interpreters for the Deaf and Saint Paul College ITP have completed the pre-approval process and have waived the processing fee for each interpreter/mentor.

In order to receive the CEU, the following information must be documented and submitted to Katie Hoye at the address listed below.

Up to two weeks before the onset of the Internship (February 20, 2012) the interpreter/mentor must submit an RID Independent Study Plan which focuses on the goals the interpreter/mentor hopes to achieve as a result of the internship experience.

Within 10 days after the completion of the internship (April 27, 2012) the interpreter/mentor must submit:

- Reaction/Self Analysis Paper – Discussion of Interpreter/Mentor experience and achievement of goals. (one to two pages)
- Time Log – including dates, times, and a brief description of activities completed

Submit the above information to:

**MRID/SPC I.S.
c/o Katie Hoye
3339 Nevada Avenue #3
Crystal, Minnesota 55427**

Questions regarding the process can be answered by contacting Katie Hoye at 763.533.3697 or email ceu@mrid.org

MRID and Saint Paul College ITP thank you for your willingness to give back to the interpreting field, by sharing your skills and knowledge with student interns who are entering the interpreting profession.

Sincerely,
MN Registry of Interpreters for the Deaf

Saint Paul College Sign Language
Interpreter/Transliterater Program



Continuing Education Activity Plan Instructor's Form

This form is to be completed by either the instructor or RID Sponsor and kept on file with the Sponsor form.
The RID Sponsor will submit the completed Activity Plan online by logging in to their account at www.rid.org at
least 30 days in advance of the activity.

RID Sponsor Name: _____

Presenter/Instructor Name (Please attach bio/resume): _____

Date(s)/Time of Activity: _____

Title of Activity: _____

Level of Participant's Prior Knowledge of Topic:

- Little/None Some Extensive Teaching

Target Audience: _____

Workshop/Course Description:

Educational Objectives (List specific measurable actions by participants that will demonstrate comprehension and integration of information presented):

Media/Materials (List the print, audio and visual materials you will use. Who is responsible for providing them?)

Evaluation & Assessment (Describe how you will evaluate student learning & presentation effectiveness.)

Updated April 2008

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT

December 2011

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Facilities Management – General

Deteriorated EPDM and metal flashing located on the walls and window sills above the loading dock at HOCHS are being repaired at this time.

The front road access to CHS has been temporarily closed for the winter season for security, safety, and cost saving measures. Anyone wishing to come to the Facilities Management office must go down Blackman Avenue and enter on Portia Johnson Drive.

Capital Construction:

Currently, LRFPP site work is ongoing at Grant, WMS, Denfeld, East HS, and East MS.

A one-day school closure (12/2/11) was required at Piedmont to repair a leaking interior main domestic water supply line.

Training for our personnel by contractors and system manufacturing companies is still occurring at our new sites.

Testing / Balancing / and Commissioning of our new HVAC systems in our new sites is occurring and almost completed, and contractors are very close to completing the repairs as identified.

Meetings are occurring at both new high schools with City code officials as they verify that our new life safety equipment and access control components are working correctly.

The build-out of the Memorial Community Center at the new MacArthur started this week. It is expected to take approximately 8 to 10 weeks.

User group meetings for the new Congdon Park renovations are occurring.

The District, JCI, and the City of Duluth are meeting as needed to resolve any issues and ensure smooth transition from construction to occupancy at our new sites.

Maintenance:

During the month of November, Facilities Management Operations crews worked with staff to try to finish up the new sites, but there are still many loose ends. The building staff is adjusting to normal cleaning routines and working extra to clean out the old MacArthur School. Trades are busy responding to teacher's requests and Facilities crews have been working with contractors to get the energy management systems up and running. Utility crews are salvaging playground equipment from Grant School and the old MacArthur School.

Specific to the month of November, 289 work order requests were successfully responded to and closed. Work orders also include actions required for the LRFPP.

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - Continual work on advancing and improving our ERCM program district-wide.
 - A teacher on special assignment continues working with principals to help ensure ERCM district-wide uniformity. Universal topics include: radio usage, site plans, personnel identifications, classroom guides and lockdown implementation.
- Workers' Compensation activities included:
 - Filing of 18 new employee accident reports during the month of November.
 - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Conducted disposal and recycling of hazardous and regulated waste from various locations across the district.

Risk Management

A claim was submitted to our insurance provider related to missing music equipment that was to be transported from the old East to the new East High School. We have received replacement cost information for these items and the East High School music department is preparing to order this equipment from the company provided to us by our insurance carrier. An investigation is ongoing related to this issue.

Other than above, there have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL

Fiscal Year: 2012

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FQA: 06-870-215-386-JOB

ALT FACILITIES/DENFELD

Object: 152000

BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/13/2011	2011-00000078	187836	00618174	V12580	CITY OF DULUTH MINNESOTA	BUILDING ACQUISITION/CONSTRUCT	OH	631.02	0.00	631.02
10/13/2011	09M0476-23	187823	00618188	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	160.78	0.00	160.78
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	21,262.13	-21,262.13
10/24/2011	147871	188500	00618334	V34360	JAMAR COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	580.79	0.00	580.79
10/24/2011	6464	188491	00618326	V70893	HOLM DONALD CONSTRUCTION	BUILDING ACQUISITION/CONSTRUCT	OH	571.16	0.00	571.16
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	2,936.10	0.00	2,936.10
10/25/2011	DFLD APP 8		00618474	V102926	STRETAR MASONRY AND	DENFELD APPLICATION 8	OH	973.75	0.00	973.75
10/25/2011	DFLD APP 10		00618466	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 10	OH	2,432.50	0.00	2,432.50
10/25/2011	SEP 11 DFLD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	4,620.16	0.00	4,620.16
10/25/2011	DFLD APP 19		00618470	V105887	SHANNON'S INC	DENFELD APPLICATION 19	OH	33,600.56	0.00	33,600.56
10/25/2011	DFLD APP 6		00618479	V107098	TMS JOHNSON INC	DENFELD APPLICATION 6	OH	6,847.47	0.00	6,847.47
10/25/2011	DFLD APP 13		00618462	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 13	OH	490.08	0.00	490.08
10/25/2011	DFLD APP 2		00618438	V03595	H AND B SPECIALIZED	DENFELD APPLICATION 2	OH	17,974.00	0.00	17,974.00
10/25/2011	DFLD APP 17		00618456	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 17	OH	3,772.56	0.00	3,772.56
10/25/2011	DFLD APP 19		00618423	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 19	OH	4,434.36	0.00	4,434.36
10/25/2011	DFLD APPS 2&3		00618483	V106946	W L HALL CO	DENFELD APPLICATIONS 2 & 3	OH	46,482.55	0.00	46,482.55
10/25/2011	DFLD PROF FEE 33		00618445	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 33	OH	13,770.83	0.00	13,770.83
Object 152000							Total:	140,278.67	21,262.13	119,016.54
FQA 06-870-215-386-JOB							Total:	140,278.67	21,262.13	119,016.54

FQA: 06-870-220-386-JOB

ALT FACILITIES/EAST

Object: 152000

BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/03/2011	2161	187073	00617989	V107075	KELLER FENCE COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	475.37	0.00	475.37
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	1,200.80	-1,200.80
10/25/2011	EAST APP 17		00618478	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 17	OH	274,636.86	0.00	274,636.86
10/25/2011	EAST APP 3		00618454	V106469	MAVO SYSTEMS INC	EAST APPLICATION 3	OH	20,516.20	0.00	20,516.20
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	6,117.14	0.00	6,117.14
10/25/2011	EAST PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 31	OH	18,741.60	0.00	18,741.60
10/25/2011	EAST APP 17		00618440	V02687	HARBOR CITY MASONRY	EAST APPLICATION 17	OH	721.96	0.00	721.96
10/25/2011	EAST APP 15		00618423	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 15	OH	41,196.75	0.00	41,196.75
10/25/2011	EAST APP 11		00618421	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 11	OH	8,383.07	0.00	8,383.07
10/25/2011	EAST 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	5,338.95	0.00	5,338.95

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
Fiscal Year: 2012

103

Object 152000	Total:	376,127.90	1,200.80	374,927.10
FQA 06-870-220-386-JOB	Total:	376,127.90	1,200.80	374,927.10

FQA: 06-870-320-386-JOB ALT FACILITIES/ORDEAN

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/20/2011	341113	188452	00618275	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	415.67	0.00	415.67
10/20/2011	340880	188451	00618275	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	1,131.57	0.00	1,131.57
10/25/2011	ORD APP 10		00618452	V107256	MASTER FLOORS LLC	ORDEAN APPLICATION 10	OH	4,388.80	0.00	4,388.80
10/25/2011	ORD 1212-2		00618451	V00917	LIPE BROS CONST INC	ORDEAN BID 1212 APP 2	OH	1,535.53	0.00	1,535.53
10/25/2011	ORD 1224-2		00618450	V00917	LIPE BROS CONST INC	ORDEAN BID 1224 APP 2	OH	1,911.57	0.00	1,911.57
10/25/2011	SEP 11 ORD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	1,952.02	0.00	1,952.02
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	1,432.56	0.00	1,432.56
10/25/2011	ORD PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 31	OH	3,602.80	0.00	3,602.80
10/25/2011	ORD BP4 APP 20		00618450	V00917	LIPE BROS CONST INC	ORDEAN APPLICATION 20	OH	3,590.55	0.00	3,590.55
10/25/2011	ORD APP 4		00618476	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 4	OH	9,250.15	0.00	9,250.15
10/25/2011	ORD APP 25		00618422	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 25	OH	1,111.54	0.00	1,111.54
						Object 152000	Total:	30,322.76	0.00	30,322.76
						FQA 06-870-320-386-JOB	Total:	30,322.76	0.00	30,322.76

FQA: 06-870-435-386-JOB ALT FACILITIES/CONGDON PARK

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	2,020.87	0.00	2,020.87
						Object 152000	Total:	2,020.87	0.00	2,020.87
						FQA 06-870-435-386-JOB	Total:	2,020.87	0.00	2,020.87

FQA: 06-870-470-386-JOB ALT FACILITIES/GRANT

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/25/2011	SEP 11 GRANT		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	61.92	0.00	61.92
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	7,005.23	0.00	7,005.23
						Object 152000	Total:	7,067.15	0.00	7,067.15
						FQA 06-870-470-386-JOB	Total:	7,067.15	0.00	7,067.15

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL

Fiscal Year: 2012

104

FQA: 06-870-475-386-JOB

ALT FACILITIES/HOMECROFT

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	9,804.84	-9,804.84
						Object 152000	Total:	0.00	9,804.84	-9,804.84
						FQA 06-870-475-386-JOB	Total:	0.00	9,804.84	-9,804.84

FQA: 06-870-520-386-JOB

ALT FACILITIES/LOWELL

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	313.12	-313.12
						Object 152000	Total:	0.00	313.12	-313.12
						FQA 06-870-520-386-JOB	Total:	0.00	313.12	-313.12

FQA: 06-871-215-000-000

GF SAVINGS-DENFELD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/03/2011	5885	187044	00618068	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	4,395.10	0.00	4,395.10
10/13/2011	09M0476-23		00618188	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	83.71	0.00	83.71
10/13/2011	2011-000000078		00618174	V12580	CITY OF DULUTH MINNESOTA	BUILDING ACQUISITION/CONSTRUCT	OH	328.54	0.00	328.54
10/20/2011	5928	188433	00618414	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	985.07	0.00	985.07
10/24/2011	6464		00618326	V70893	HOLM DONALD CONSTRUCTION	BUILDING ACQUISITION/CONSTRUCT	OH	297.38	0.00	297.38
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	11,070.23	-11,070.23
10/24/2011	147871		00618334	V34360	JAMAR COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	50.59	0.00	50.59
10/25/2011	DFLD APP 19		00618423	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 19	OH	10,353.51	0.00	10,353.51
10/25/2011	DFLD PROF FEE 33		00618445	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 33	OH	7,171.09	0.00	7,171.09
10/25/2011	DFLD APP 17		00618456	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 17	OH	6,240.32	0.00	6,240.32
10/25/2011	DFLD APP 13		00618462	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 13	OH	724.17	0.00	724.17
10/25/2011	DFLD APP 10		00618466	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 10	OH	23.11	0.00	23.11
10/25/2011	5969		00618485	V06162	WHERLEY MOVING AND	RELOCATION EXPENSES	OH	1,531.65	0.00	1,531.65
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	1,528.96	0.00	1,528.96
10/25/2011	DFLD DSGW 9/11		00618445	V87763	JOHNSON CONTROLS INC	DFLD DSGW 9/11	OH	2,163.26	0.00	2,163.26
10/25/2011	DFLD APP 6		00618479	V107098	TMS JOHNSON INC	DENFELD APPLICATION 6	OH	1,285.47	0.00	1,285.47
10/25/2011	DFLD APP 19		00618470	V105887	SHANNON'S INC	DENFELD APPLICATION 19	OH	2,926.62	0.00	2,926.62
10/25/2011	SEP 11 DFLD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	2,405.51	0.00	2,405.51

GL Transactions by Object Code within Org. Key

GL Ledger Code: GL
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Object 152000	Total:	42,494.06	11,070.23	31,423.83
FQA 06-871-215-000-000	Total:	42,494.06	11,070.23	31,423.83

FQA: 06-871-220-000-000 GEN FUND SAVINGS-EAST

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/03/2011	2161		00617989	V107075	KELLER FENCE COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	146.73	0.00	146.73
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	103.54	-103.54
10/25/2011	EAST APP 12		00618459	V106518	NORTHLAND CONCRETE AND	EAST APPLICATION 12	OH	2,299.20	0.00	2,299.20
10/25/2011	EAST APP 15		00618423	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 15	OH	141,977.50	0.00	141,977.50
10/25/2011	EAST APP 17		00618440	V02687	HARBOR CITY MASONRY	EAST APPLICATION 17	OH	3,476.82	0.00	3,476.82
10/25/2011	EAST APP 17		00618478	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 17	OH	63,485.66	0.00	63,485.66
10/25/2011	EAST APP 7		00618458	V107008	NORTHERN INDUSTRIAL	EAST APPLICATION 7	OH	8,971.80	0.00	8,971.80
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	5,582.09	0.00	5,582.09
10/25/2011	EAST 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	4,871.96	0.00	4,871.96
10/25/2011	EAST APP 11		00618421	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 11	OH	2,587.59	0.00	2,587.59
10/25/2011	EAST PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 31	OH	17,102.29	0.00	17,102.29
10/25/2011	09013-00012		00618435	V106954	GLADSTONE CONSTRUCTION	EAST APPLICATION 10	OH	26,695.00	0.00	26,695.00
						Object 152000	Total:	277,196.64	103.54	277,093.10
						FQA 06-871-220-000-000	Total:	277,196.64	103.54	277,093.10

FQA: 06-871-320-000-000 GEN FUND SAVINGS-ORDEAN

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/03/2011	5885		00618068	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	134.09	0.00	134.09
10/17/2011	0000092509	188069	00618228	V107414	PALMER HAMILTON LLC	BUILDING ACQUISITION/CONSTRUCT	OH	192,849.28	0.00	192,849.28
10/17/2011	139038	188055	00618199	V28830	HALDEMAN HOMME INC	BUILDING ACQUISITION/CONSTRUCT	OH	35,405.50	0.00	35,405.50
10/20/2011	341113		00618275	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	310.49	0.00	310.49
10/20/2011	5928		00618414	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	75.86	0.00	75.86
10/25/2011	ORD APP 25		00618422	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 25	OH	6,080.78	0.00	6,080.78
10/25/2011	5969		00618485	V06162	WHERLEY MOVING AND	RELOCATION EXPENSES	OH	802.74	0.00	802.74
10/25/2011	ORD PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 31	OH	2,691.22	0.00	2,691.22
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	1,070.09	0.00	1,070.09
10/25/2011	ORD APP 4		00618476	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 4	OH	469.30	0.00	469.30
10/25/2011	SEP 11 ORD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	1,458.12	0.00	1,458.12
10/25/2011	ORD 1212-2		00618451	V00917	LIPE BROS CONST INC	ORDEAN BID 1212 APP 2	OH	106,829.17	0.00	106,829.17

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Object 152000	Total:	348,176.64	0.00	348,176.64
FQA 06-871-320-000-000	Total:	348,176.64	0.00	348,176.64

FQA: 06-871-435-000-000 GEN FUND SAVINGS-CONGDON PK

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	1,057.50	0.00	1,057.50
						Object 152000	Total:	1,057.50	0.00	1,057.50
						FQA 06-871-435-000-000	Total:	1,057.50	0.00	1,057.50

FQA: 06-871-470-000-000 GEN FUND SAVINGS-GRANT SCHL

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	3,934.09	0.00	3,934.09
10/25/2011	SEP 11 GRANT		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	34.77	0.00	34.77
						Object 152000	Total:	3,968.86	0.00	3,968.86
						FQA 06-871-470-000-000	Total:	3,968.86	0.00	3,968.86

FQA: 06-871-475-000-000 GEN FUND SAVINGS-HOMECROFT

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/24/2011	JE508622				N/A..N/A	FY11 REVERSAL OF ADDL PYBLES	JE	0.00	3,878.01	-3,878.01
						Object 152000	Total:	0.00	3,878.01	-3,878.01
						FQA 06-871-475-000-000	Total:	0.00	3,878.01	-3,878.01

FQA: 06-872-200-000-000 LEASE LEVY COP DW OLD

Object: 118501 OVERTIME,SHIFT DIFFERENTIAL

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/14/2011	02210DP	EARN REG		7066		BERNDT, BETTY GRS.	3	840.06	0.00	840.06
10/28/2011	02220DP	EARN REG		7066		BERNDT, BETTY GRS.	3	258.48	0.00	258.48
						Object 118501	Total:	1,098.54	0.00	1,098.54

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 Object: 121000 FICA/MEDICARE

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/14/2011	02210DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	61.99	0.00	61.99
10/28/2011	02220DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	18.87	0.00	18.87
Object 121000							Total:	80.86	0.00	80.86

Object: 121400 PERA

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/14/2011	02210DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	60.90	0.00	60.90
10/28/2011	02220DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	18.74	0.00	18.74
Object 121400							Total:	79.64	0.00	79.64

Object: 127000 WORKERS COMPENSATION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/14/2011	02210DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	3.75	0.00	3.75
10/28/2011	02220DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	1.15	0.00	1.15
Object 127000							Total:	4.90	0.00	4.90

Object: 128000 UNEMPLOYMENT COMPENSATION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/14/2011	02210DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	8.40	0.00	8.40
10/28/2011	02220DP	CONT REG		N/A..N/A		LEASE LV COP-DST	2	2.58	0.00	2.58
Object 128000							Total:	10.98	0.00	10.98
FQA 06-872-200-000-000							Total:	1,274.92	0.00	1,274.92

FQA: 06-872-215-000-000 LEASE LEVY COP DENFELD OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/03/2011	139784	187042	00617975	V28830	HALDEMAN HOMME INC	BUILDING ACQUISITION/CONSTRUCT	OH	6,623.00	0.00	6,623.00
10/03/2011	5885		00618068	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	7,796.57	0.00	7,796.57
10/13/2011	S0000000162	187826	00618220	V00487	MN DEPT OF HUMAN SERVICES	BUILDING ACQUISITION/CONSTRUCT	OH	1,503.60	0.00	1,503.60
10/13/2011	2011-000000078		00618174	V12580	CITY OF DULUTH MINNESOTA	BUILDING ACQUISITION/CONSTRUCT	OH	582.89	0.00	582.89
10/13/2011	S0000000161	187827	00618220	V00487	MN DEPT OF HUMAN SERVICES	BUILDING ACQUISITION/CONSTRUCT	OH	110.71	0.00	110.71
10/13/2011	09M0476-23		00618188	V105891	EPC ENGINEERING & TESTING	BUILDING ACQUISITION/CONSTRUCT	OH	148.51	0.00	148.51
10/13/2011	56706	187835	00618247	V106468	THELEN HEATING & ROOFING INC	BUILDING ACQUISITION/CONSTRUCT	OH	22,810.00	0.00	22,810.00
10/17/2011	139785	188054	00618199	V28830	HALDEMAN HOMME INC	BUILDING ACQUISITION/CONSTRUCT	OH	35,583.90	0.00	35,583.90

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Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net	
10/20/2011	11-4295	728902	00618387	V104288	SALO ENGINEERING INC	BUILDING ACQUISITION/CONSTRUCT	OH	10,600.00	0.00	10,600.00	
10/20/2011	5928		00618414	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	1,747.43	0.00	1,747.43	
10/24/2011	147871		00618334	V34360	JAMAR COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	8.96	0.00	8.96	
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	19,640.58	-19,640.58	
10/24/2011	6464		00618326	V70893	HOLM DONALD CONSTRUCTION	BUILDING ACQUISITION/CONSTRUCT	OH	527.60	0.00	527.60	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	2,711.91	0.00	2,711.91	
10/25/2011	ORD/DFLD APP 1		00618460	V62693	NORTHLAND CONSTRUCTORS INC	ORDEAN/DENFELD APP 1	OH	73,625.00	0.00	73,625.00	
10/25/2011	DFLD PROF FEE 33		00618445	V87763	JOHNSON CONTROLS INC	DENFELD PROF FEE APP 33	OH	12,721.38	0.00	12,721.38	
10/25/2011	SEP 11 DFLD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	4,267.80	0.00	4,267.80	
10/25/2011	DFLD APP 6		00618479	V107098	TMS JOHNSON INC	DENFELD APPLICATION 6	OH	268.86	0.00	268.86	
10/25/2011	5969		00618485	V06162	WHERLEY MOVING AND	RELOCATION EXPENSES	OH	2,717.03	0.00	2,717.03	
10/25/2011	DFLD APP 3		00618441	V107435	HOCKENBERGS EQUIPMENT &	DENFELD APPLICATION 3	OH	54,338.91	0.00	54,338.91	
10/25/2011	DFLD APP 19		00618470	V105887	SHANNON'S INC	DENFELD APPLICATION 19	OH	518.64	0.00	518.64	
10/25/2011	DFLD APP 19		00618423	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 19	OH	5,277.08	0.00	5,277.08	
10/25/2011	DFLD APP 17		00618456	V106951	MINUTI-OGLE CO INC	DENFELD APPLICATION 17	OH	18,352.22	0.00	18,352.22	
10/25/2011	DFLD APP 15		00618418	V106682	AMERICAN STRUCTURAL METALS	DENFELD APPLICATION 15	OH	3,405.75	0.00	3,405.75	
10/25/2011	DFLD APP 13		00618462	V89594	O BRIEN A G PLUMBING	DENFELD APPLICATION 13	OH	154.70	0.00	154.70	
10/25/2011	DFLD APP 10		00618466	V107268	REGIONAL CONTRACTING &	DENFELD APPLICATION 10	OH	433.34	0.00	433.34	
							Object 152000	Total:	266,835.79	19,640.58	247,195.21
							FQA 06-872-215-000-000	Total:	266,835.79	19,640.58	247,195.21

FQA: 06-872-220-000-000

COP CONSTRUCTION/EAST OLD

Object: 152000

BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net	
10/03/2011	2161		00617989	V107075	KELLER FENCE COMPANY	BUILDING ACQUISITION/CONSTRUCT	OH	382.90	0.00	382.90	
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	15.64	-15.64	
10/25/2011	EAST APP 11		00618421	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 11	OH	6,752.54	0.00	6,752.54	
10/25/2011	EAST APP 12		00618459	V106518	NORTHLAND CONCRETE AND	EAST APPLICATION 12	OH	9,431.40	0.00	9,431.40	
10/25/2011	EAST APP 15		00618423	V61181	BENSON ELECTRIC CO INC	EAST APPLICATION 15	OH	49,575.75	0.00	49,575.75	
10/25/2011	EAST APP 17		00618440	V02687	HARBOR CITY MASONRY	EAST APPLICATION 17	OH	14,800.22	0.00	14,800.22	
10/25/2011	EAST APP 17		00618478	V106468	THELEN HEATING & ROOFING INC	EAST APPLICATION 17	OH	12,626.98	0.00	12,626.98	
10/25/2011	EAST 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	3,169.91	0.00	3,169.91	
10/25/2011	EAST APP 3		00618428	V87982	CENTURY FENCE COMPANY	EAST APPLICATION 3	OH	4,165.75	0.00	4,165.75	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	3,631.96	0.00	3,631.96	
10/25/2011	EAST PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	EAST PROF FEE APP 31	OH	11,127.53	0.00	11,127.53	
							Object 152000	Total:	115,664.94	15.64	115,649.30

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115,649.30

FQA 06-872-220-000-000 Total: 115,664.94 15.64

FQA: 06-872-320-000-000 COP CONSTRUCTION/ORDEAN OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/03/2011	139783	187043	00617975	V28830	HALDEMAN HOMME INC	BUILDING ACQUISITION/CONSTRUCT	OH	7,336.00	0.00	7,336.00
10/03/2011	5885		00618068	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	891.06	0.00	891.06
10/20/2011	340880		00618275	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	5,616.03	0.00	5,616.03
10/20/2011	341113		00618275	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	2,063.55	0.00	2,063.55
10/20/2011	5928		00618414	V06162	WHERLEY MOVING AND	BUILDING ACQUISITION/CONSTRUCT	OH	504.14	0.00	504.14
10/24/2011	11-4312	728927	00618387	V104288	SALO ENGINEERING INC	BUILDING ACQUISITION/CONSTRUCT	OH	9,710.00	0.00	9,710.00
10/24/2011	A212336-	188488	00618383	V106384	QWEST CORP	BUILDING ACQUISITION/CONSTRUCT	OH	5,538.74	0.00	5,538.74
10/25/2011	ORD APP 17		00618472	V106588	ST PAUL UTILITIES INC	ORDEAN APPLICATION 17	OH	7,580.63	0.00	7,580.63
10/25/2011	1571781	728929	00618457	V44024	MN POWER AND LIGHT CO	ACCOUNT 180691	OH	12,104.96	0.00	12,104.96
10/25/2011	SEP 11 ORD		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	9,690.67	0.00	9,690.67
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	7,111.83	0.00	7,111.83
10/25/2011	ORD PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	ORDEAN PROF FEE APP 31	OH	17,885.85	0.00	17,885.85
10/25/2011	ORD BP4 APP 20		00618450	V00917	LIPE BROS CONST INC	ORDEAN APPLICATION 20	OH	32,314.93	0.00	32,314.93
10/25/2011	ORD APP 8		00618484	V106945	WELLS CONCRETE PRODUCTS CO	ORDEAN APPLICATION 8	OH	8,906.25	0.00	8,906.25
10/25/2011	ORD APP 7		00618437	V106953	GRAZZINI BROTHERS AND	ORDEAN APPLICATION 7	OH	6,175.00	0.00	6,175.00
10/25/2011	ORD APP 6		00618419	V107055	ANDERSON-LADD INC	ORDEAN APPLICATION 6	OH	3,310.75	0.00	3,310.75
10/25/2011	ORD APP 4		00618476	V107259	T D TEST AND BALANCE INC	ORDEAN APPLICATION 4	OH	2,630.55	0.00	2,630.55
10/25/2011	ORD APP 16		00618482	V102745	VEIT AND COMPANY INC	ORDEAN APPLICATION 16	OH	38,438.37	0.00	38,438.37
10/25/2011	ORD APP 14		00618440	V02687	HARBOR CITY MASONRY	ORDEAN APPLICATION 14	OH	13,163.20	0.00	13,163.20
10/25/2011	ORD APP 12		00618475	V61015	SUPERIOR GLASS INC	ORDEAN APPLICATION 12	OH	58,628.30	0.00	58,628.30
10/25/2011	ORD APP 11		00618473	V106597	STEINBRECHER PAINTING INC	ORDEAN APPLICATION 11	OH	5,959.35	0.00	5,959.35
10/25/2011	ORD APP 10		00618452	V107256	MASTER FLOORS LLC	ORDEAN APPLICATION 10	OH	1,845.29	0.00	1,845.29
10/25/2011	ORD 1224-2		00618450	V00917	LIPE BROS CONST INC	ORDEAN BID 1224 APP 2	OH	1,564.01	0.00	1,564.01
10/25/2011	ORD 1212-2		00618451	V00917	LIPE BROS CONST INC	ORDEAN BID 1212 APP 2	OH	1,316.17	0.00	1,316.17
10/25/2011	5969		00618485	V06162	WHERLEY MOVING AND	RELOCATION EXPENSES	OH	5,334.41	0.00	5,334.41
10/25/2011	ORD APP 4		00618460	V62693	NORTHLAND CONSTRUCTORS INC	ORDEAN APPLICATION 4	OH	68,696.16	0.00	68,696.16
10/25/2011	ORD APP 4		00618441	V107435	HOCKENBERGS EQUIPMENT &	ORDEAN APPLICATION 4	OH	51,051.72	0.00	51,051.72
10/25/2011	ORD APP 4		00618427	V107402	CENTRE STAGE MANUFACTURING	ORDEAN APPLICATION 4	OH	34,675.00	0.00	34,675.00
10/25/2011	ORD APP 3		00618481	V107499	UPPER MIDWEST ATHLETIC	ORDEAN APPLICATION 3	OH	68,565.49	0.00	68,565.49
10/25/2011	ORD APP 3		00618446	V106763	KELLEHER CONSTRUCTION	ORDEAN APPLICATION 3	OH	124,260.00	0.00	124,260.00
10/25/2011	ORD APP 25		00618422	V105879	BELKNAP ELECTRIC	ORDEAN APPLICATION 25	OH	14,602.58	0.00	14,602.58
10/25/2011	ORD APP 2		00618430	V107500	DANT CLAYTON CORPORATION	ORDEAN APPLICATION 2	OH	387,117.87	0.00	387,117.87
10/25/2011	090273-012		00618482	V102745	VEIT AND COMPANY INC	ORDEAN APPLICATION 12	OH	43,405.90	0.00	43,405.90

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10/25/2011	10092		00618464	V107589	PARSONS ELECTRIC LLC	ORDEAN APPLICATION 1	OH	130,588.52	0.00	130,588.52	
10/25/2011	2010DEHS-16		00618439	V107009	HANSON MASONRY AND	ORDEAN APPLICATION 16	OH	5,083.45	0.00	5,083.45	
10/25/2011	1571786		00618457	V44024	MN POWER AND LIGHT CO	ACCOUNT 180691	OH	33,000.00	0.00	33,000.00	
							Object 152000	Total:	1,226,666.73	0.00	1,226,666.73
							FQA 06-872-320-000-000	Total:	1,226,666.73	0.00	1,226,666.73

FQA: 06-872-435-000-000 COP CONSTRUCTION/CONGDON OLD

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
10/13/2011	9/28/11 52286		00618222	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	16.14	0.00	16.14	
							Object 151000	Total:	16.14	0.00	16.14

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	1,086.66	0.00	1,086.66	
							Object 152000	Total:	1,086.66	0.00	1,086.66
							FQA 06-872-435-000-000	Total:	1,102.80	0.00	1,102.80

FQA: 06-872-470-000-000 COP CONSTRUCTION/GRANT OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
10/10/2011	0063526-IN	729028	00618133	V92769	TWIN PORTS TESTING	CONSTRUCTION MATERIALS TESTING	OH	511.00	0.00	511.00	
10/20/2011	11-4294	803759	00618387	V104288	SALO ENGINEERING INC	PO FOR CONSTRUCTION ENGINEERIN	OH	5,375.00	0.00	5,375.00	
10/24/2011	JE508622			N/A..N/A		REVERSE FY11 ACCRUAL	JE	0.00	47,500.00	-47,500.00	
10/25/2011	110301-1		00618482	V102745	VEIT AND COMPANY INC	GRANT APPLICATION 1	OH	87,585.25	0.00	87,585.25	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	7,902.08	0.00	7,902.08	
10/25/2011	SEP 11 GRANT		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	69.85	0.00	69.85	
							Object 152000	Total:	101,443.18	47,500.00	53,943.18
							FQA 06-872-470-000-000	Total:	101,443.18	47,500.00	53,943.18

FQA: 06-872-475-000-000 COP CONST/HOMECROFT OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	5,252.72	-5,252.72

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Object 152000	Total:	0.00	5,252.72	-5,252.72
FQA 06-872-475-000-000	Total:	0.00	5,252.72	-5,252.72

FQA: 06-872-510-000-000 LEASE LEVY COP LESTER OLD

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net	
10/03/2011	340881	187045	00617936	V106044	BRAUN INTERTEC CORP	BUILDING ACQUISITION/CONSTRUCT	OH	4,935.00	0.00	4,935.00	
10/17/2011	712130		00618230	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	OH	2,400.00	0.00	2,400.00	
10/20/2011	6465	188450	00618326	V70893	HOLM DONALD CONSTRUCTION	BUILDING ACQUISITION/CONSTRUCT	OH	1,639.28	0.00	1,639.28	
10/20/2011	142395	188434	00618270	V106040	AYRES ASSOCIATES	BUILDING ACQUISITION/CONSTRUCT	OH	2,619.24	0.00	2,619.24	
10/25/2011	LSTR APP 8		00618447	V107052	KENDELL DOORS & HARDWARE	LESTER APPLICATION 8	OH	326.80	0.00	326.80	
10/25/2011	LSTR APP 8		00618432	V106949	DYNAMIC STRUCTURAL STEEL LLC	LESTER APPLICATION 8	OH	22,089.90	0.00	22,089.90	
10/25/2011	LSTR APP 5 WS22		00618447	V107052	KENDELL DOORS & HARDWARE	LESTER APPLICATION 5 WS 22	OH	1,727.10	0.00	1,727.10	
10/25/2011	LSTR APP 5		00618461	V107336	NORTHLAND FLOORING &	LESTER APPLICATION 5	OH	8,738.25	0.00	8,738.25	
10/25/2011	LSTR APP 5		00618442	V106832	HUFCOR MINNESOTA LLC	LESTER APPLICATION 5	OH	2,090.00	0.00	2,090.00	
10/25/2011	LSTR APP 2 BL 6		00618469	V50261	SCHWAB VOLLHABER LUBRATT	LESTER BL 6 APPLICATION 2	OH	1,149.85	0.00	1,149.85	
10/25/2011	LSTR APP 4		00618438	V03595	H AND B SPECIALIZED	LESTER APP 4	OH	1,364.00	0.00	1,364.00	
10/25/2011	LSTR APP 2 BL 4		00618469	V50261	SCHWAB VOLLHABER LUBRATT	LESTER BL 4 APPLICATION 2	OH	554.85	0.00	554.85	
10/25/2011	LSTR APP 3		00618453	V107497	MASTIFF CONSTRUCTION INC	LESTER APPLICATION 3	OH	3,063.75	0.00	3,063.75	
10/25/2011	LSTR APP 3		00618429	V93981	COTTON CO R M	LESTER APPLICATION 3	OH	3,827.50	0.00	3,827.50	
10/25/2011	LSTR APP 2 BL 8		00618469	V50261	SCHWAB VOLLHABER LUBRATT	LESTER BL 8 APPLICATION 2	OH	3,283.55	0.00	3,283.55	
10/25/2011	LSTR APP 2 BL 7		00618469	V50261	SCHWAB VOLLHABER LUBRATT	LESTER BL 7 APPLICATION 2	OH	5,750.80	0.00	5,750.80	
10/25/2011	LSTR APP 2 BL 2		00618469	V50261	SCHWAB VOLLHABER LUBRATT	LESTER BL 2 APPLICATION 2	OH	4,556.55	0.00	4,556.55	
10/25/2011	LSTR APP 2		00618468	V61878	SCHINDLER ELEVATOR CORP	LESTER APPLICATION 2	OH	3,271.00	0.00	3,271.00	
10/25/2011	LSTR APP 2		00618460	V62693	NORTHLAND CONSTRUCTORS INC	LESTER APPLICATION 2	OH	31,293.00	0.00	31,293.00	
10/25/2011	LSTR APP 2		00618455	V105572	MIDWEST MECHANICAL	LESTER APPLICATION 2	OH	1,156.50	0.00	1,156.50	
10/25/2011	LSTR APP 12		00618458	V107008	NORTHERN INDUSTRIAL	LESTER APPLICATION 12	OH	2,797.75	0.00	2,797.75	
10/25/2011	LSTR APP 12		00618446	V106763	KELLEHER CONSTRUCTION	LESTER APPLICATION 12	OH	43,198.90	0.00	43,198.90	
10/25/2011	LSTR APP 11		00618480	V03601	ULLAND BROTHERS INC	LESTER APPLICATION 11	OH	90,573.00	0.00	90,573.00	
10/25/2011	LSTR APP 11		00618426	V106527	BROTHERS FIRE PROTECTION CO	LESTER APPLICATION 11	OH	7,485.46	0.00	7,485.46	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	3,319.73	0.00	3,319.73	
10/25/2011	LSTR PROF FEE 28		00618445	V87763	JOHNSON CONTROLS INC	LESTER PROF FEE APP 28	OH	41,574.30	0.00	41,574.30	
10/25/2011	LSTR KA 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	5,676.37	0.00	5,676.37	
10/25/2011	LSTR APP 9		00618471	V63580	ST GERMAINS GLASS CO	LESTER APPLICATION 9	OH	702.00	0.00	702.00	
							Object 152000	Total:	301,164.43	0.00	301,164.43
							FQA 06-872-510-000-000	Total:	301,164.43	0.00	301,164.43

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LEASE LEVY COP MAC OLD

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Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/17/2011	712123		00618230	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	OH	1,025.00	0.00	1,025.00
10/24/2011	JE508622			N/A..N/A		CORRECT FY11 REVERSAL	JE	165,265.98	0.00	165,265.98
10/24/2011	JE508622			N/A..N/A		FY11 REVERSAL OF ADDL PYBLES	JE	0.00	29,261.01	-29,261.01
10/25/2011	SEP 11 LMAC		00618425	V107094	BOSSARDT CORPORATION	SEPT 11 REIMBURSABLES	OH	116.94	0.00	116.94
10/25/2011	LMAC APP 19		00618423	V61181	BENSON ELECTRIC CO INC	MACARTHUR APPLICATION 19	OH	38,738.42	0.00	38,738.42
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	2,604.81	0.00	2,604.81
10/25/2011	LMAC APP 15		00618482	V102745	VEIT AND COMPANY INC	MACARTHUR APPLICATION 15	OH	5,481.52	0.00	5,481.52
10/25/2011	LMAC APP 14		00618478	V106468	THELEN HEATING & ROOFING INC	MACARTHUR APPLICATION 14	OH	3,325.00	0.00	3,325.00
10/25/2011	100255-4		00618482	V102745	VEIT AND COMPANY INC	MACARTHUR BP 5 APPLICATION 4	OH	13,214.38	0.00	13,214.38
10/25/2011	LMAC PROF FEE 31		00618445	V87763	JOHNSON CONTROLS INC	LMAC PROF FEE APP 31	OH	5,101.13	0.00	5,101.13
10/25/2011	LMAC APP 4		00618431	V88270	DULUTH SUPERIOR ERECTION	MACARTHUR APPLICATION 4	OH	2,850.00	0.00	2,850.00
10/25/2011	LMAC APP 3		00618465	V107292	PLATINUM VISUAL SYSTEMS	MACARTHUR APPLICATION 3	OH	1,337.55	0.00	1,337.55
					Object 152000		Total:	239,060.73	29,261.01	209,799.72
					FQA 06-872-525-000-000		Total:	239,060.73	29,261.01	209,799.72

FQA: 06-873-350-000-000 LRF WESTERN MIDDLE SCHOOL

Object: 117002 CLASSIFIED SUPPORT,HRLY SALARY

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/28/2011	02220DP	EARN REG		10360		SUNDIN, DOUGLAS E GRS.	3	618.45	0.00	618.45
						Object 117002	Total:	618.45	0.00	618.45

Object: 121000 FICA/MEDICARE

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/28/2011	02220DP	CONT REG		N/A..N/A		LRF WEST MS	2	47.31	0.00	47.31
						Object 121000	Total:	47.31	0.00	47.31

Object: 121400 PERA

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
10/28/2011	02220DP	CONT REG		N/A..N/A		LRF WEST MS	2	44.83	0.00	44.83
						Object 121400	Total:	44.83	0.00	44.83

Object: 127000 WORKERS COMPENSATION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	SS	Debit	Credit	Net
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10/28/2011	02220DP	CONT REG	N/A..N/A		LRFP WEST MS	2	4.14	0.00	4.14
					Object 127000	Total:	4.14	0.00	4.14

Object: 128000 UNEMPLOYMENT COMPENSATION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/28/2011	02220DP	CONT REG		N/A..N/A		LRFP WEST MS	2	6.18	0.00	6.18
						Object 128000	Total:	6.18	0.00	6.18

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/13/2011	8/17-9/16/11 003	187825	00618263	V92344	WATER AND GAS DEPT	ACCT 083543480-003	OH	36.85	0.00	36.85
10/13/2011	8/17-9/16/11 004	187824	00618263	V92344	WATER AND GAS DEPT	ACCT 083543415-004	OH	41.82	0.00	41.82
10/13/2011	9/28/11 52286		00618222	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	24.39	0.00	24.39
						Object 151000	Total:	103.06	0.00	103.06

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
10/03/2011	0000007	187072	00617992	V21575	L H B ENGINEERS AND	BUILDING ACQUISITION/CONSTRUCT	OH	693.50	0.00	693.50
10/25/2011	WMS APP 6		00618458	V107008	NORTHERN INDUSTRIAL	WEST MIDDLE APP 6	OH	51,530.85	0.00	51,530.85
10/25/2011	WMS APP 6		00618433	V107191	EGAN COMPANY	WEST MIDDLE APP 6	OH	15,223.75	0.00	15,223.75
10/25/2011	WMS APP 4		00618477	V107303	TEKTON CONSTRUCTION	WEST MIDDLE APP 4	OH	74,831.50	0.00	74,831.50
10/25/2011	WMS APP 2		00618463	V106726	OLYMPIC WALL SYSTEMS INC	WEST MIDDLE APP 2	OH	36,527.50	0.00	36,527.50
10/25/2011	WMS APP 12		00618436	V106471	GORHAM OIEN MECHANICAL INC	WEST MIDDLE APP 12	OH	249,565.00	0.00	249,565.00
10/25/2011	WMS APP 11		00618449	V106835	LEJEUNE STEEL COMPANY	WEST MIDDLE APP 11	OH	31,408.00	0.00	31,408.00
10/25/2011	WMS APP 9		00618467	V107302	RICE LAKE CONSTRUCTION	WEST MIDDLE APP 9	OH	305,425.00	0.00	305,425.00
10/25/2011	WMS APP 11		00618446	V106763	KELLEHER CONSTRUCTION	WEST MIDDLE APP 11	OH	81,124.00	0.00	81,124.00
10/25/2011	WMS APP 8		00618420	V101653	APi ELECTRIC COMPANY	WEST MIDDLE APP 8	OH	198,212.75	0.00	198,212.75
10/25/2011	WMS APP 1		00618424	V107124	BERWALD ROOFING COMPANY INC	WEST MIDDLE APP 1	OH	527,725.00	0.00	527,725.00
10/25/2011	WMS 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	20,484.40	0.00	20,484.40
10/25/2011	WMS 1180 APP 14		00618482	V102745	VEIT AND COMPANY INC	WEST MIDDLE APP 14	OH	94,944.06	0.00	94,944.06
10/25/2011	WEST PROF FEE 26		00618445	V87763	JOHNSON CONTROLS INC	WEST PROF FEE APP 26	OH	66,680.74	0.00	66,680.74
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	13,820.46	0.00	13,820.46
10/25/2011	5969		00618485	V06162	WHERLEY MOVING AND	RELOCATION EXPENSES	OH	250.49	0.00	250.49
10/25/2011	211951-3		00618443	V89300	INSPEC INC	WEST MIDDLE APP 3	OH	4,261.62	0.00	4,261.62
10/25/2011	WMS APP 7		00618426	V106527	BROTHERS FIRE PROTECTION	WEST MIDDLE APP 7	OH	68,827.50	0.00	68,827.50
						Object 152000	Total:	1,841,536.12	0.00	1,841,536.12
						FQA 06-873-350-000-000	Total:	1,842,360.09	0.00	1,842,360.09

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FQA: 06-873-550-000-000

LRFPIEDMONT LINCOLN

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Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
10/13/2011	9/28/11 52286		00618222	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	OH	8.07	0.00	8.07	
							Object 151000	Total:	8.07	0.00	8.07

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
10/17/2011	712095		00618230	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	OH	2,400.00	0.00	2,400.00	
10/25/2011	PGM MGMT APP 39		00618445	V87763	JOHNSON CONTROLS INC	PRGM MGMT FEE APP 39	OH	5,232.16	0.00	5,232.16	
10/25/2011	PIED 9/11		00618448	V105888	KRAUS-ANDERSON	SEPT REIMB	OH	6,487.89	0.00	6,487.89	
10/25/2011	PIED PROF FEE 27		00618445	V87763	JOHNSON CONTROLS INC	PIED PROF FEE APP 27	OH	23,313.60	0.00	23,313.60	
10/25/2011	PIED APP 10		00618440	V02687	HARBOR CITY MASONRY	PIED-LINC APPLICATION 10	OH	102,493.00	0.00	102,493.00	
10/25/2011	PIED APP 13		00618434	V107051	ELECTRICAL SYSTEMS INC	PIED-LINC APPLICATION 13	OH	68,159.00	0.00	68,159.00	
10/25/2011	PIED APP 3		00618444	V34960	JOHNSON CARPET ONE	PIED-LINC APPLICATION 3	OH	33,100.00	0.00	33,100.00	
							Object 152000	Total:	241,185.65	0.00	241,185.65
							FQA 06-873-550-000-000	Total:	241,193.72	0.00	241,193.72

Grand Total: 5,565,478.38 149,302.62 5,416,175.76

Long-Range Facilities Plan Status Report
Provided by Johnson Controls, Inc.
December 1, 2011

Project Design and Construction

- Denfeld High School – Testing & Balancing and Commissioning are continuing.
- Eastern High School – Testing & Balancing and Commissioning are continuing. Installing Greenhouse. Finishing PLTW. Grandstands are 80% erected.
- Eastern Middle School – Mechanical / electrical demolition 90% complete. Building demolition is 85% completed. Structural steel 75% complete. Air Handling Units have been placed within the building. Masonry walls 90% complete. Project on schedule.
- Lincoln Park Middle School – Curtainwall and glass are installed at the Media Center. Cafeteria curtain walls will be installed next week. Roofing is complete except for the Kitchen and Receiving areas. Metal stud framing and drywall has begun on 3rd Floor and in the Media Center. Flooring, ceiling grid and terrazzo will start by January. Casework and interior doors will be delivered starting in January. Project on schedule.
- Grant Elementary – Bid Documents are being reviewed by the City of Duluth. Construction will begin next spring.
- Congdon Elementary – Bid Documents are being prepared, and will be issued for bids by March. Construction will begin next summer.

Utilization of Local Contractors and Labor

- Attached please find an updated LRFP Contractor/Supplier/Consultant Listing.



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR & SUPPLIER REPORT



Thursday, December 1, 2011

Note: Amounts listed are original awarded contract amounts only.

Note: Tier One includes Duluth/Superior and adjacent communities

Note: Tier Two includes International Falls, Mora, Grand Rapids, Hibbing & Virginia. Many contractors within Tier Two are members of the Duluth Builder's Exchange

Note: Tier Three includes Twin Cities contractors and other contractors not defined as members of the Duluth Builders Exchange.

	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
contractors	1	Lowell E.S.	Asphalt Paving	Northland Constructors							
		1	Lowell E.S.	Subcontractors & Suppliers	Lines By Lightner	Duluth, MN	1	\$533,100.00			
		2	Lowell E.S.		Eska, MN	1					
		3	Lowell E.S.		Superior Concrete Cutting	Duluth, MN	1				
		4	Lowell E.S.		Northwoods	Duluth, MN	1				
		5	Lowell E.S.		Northland Construction	Duluth, MN	1				
		6	Lowell E.S.		Earl F. Anderson	Bloomington, MN	3				
		7	Lowell E.S.		Dairyland Fence	Iron River, WI	1				
		2	Lowell E.S.	Exterior Wall Restoration	ADSCO	Duluth, MN	1				
		1	Lowell E.S.	Stretar Masonry & Concrete				\$289,240.00			
	2	Lowell E.S.	Subcontractors & Suppliers	H & O Caulking	Duluth, MN	1					
	3	Lowell E.S.		Jamar	Duluth, MN	1					
	4	Lowell E.S.		Brenny Dahl	Cloquet, MN	1					
	5	Lowell E.S.		Brock White	Duluth, MN	1					
	6	Lowell E.S.		ADSCO	Duluth, MN	1					
	3	Lowell E.S.	Kitchen Equipment	Premier Restaurant Equip. Co.	Minneapolis, MN	3			\$101,570.00		
		Lowell E.S.	Subcontractors & Suppliers	Ansul Fire Protection	Superior, WI	1					
		Lowell E.S.		Halton Exhaust Hood	Minneapolis, MN	3					
		Lowell E.S.		Hobart Sales & Service	Scanlon, MN	1					
		Lowell E.S.		Hollander	Minneapolis, MN	3					
		Lowell E.S.		Two Rivers Enterprises	Holdingford, MN	3					
		Lowell E.S.		T & S Brass & Bronze	Traveler's Rest, SC	3					
		Lowell E.S.		YES Distributing	Mendota Heights, MN	3					
		Lowell E.S.	North Country Installation	Coon Rapids, MN	3						
	4	Lowell E.S.	Interior Improvements	Johnson Wilson Constructors	Duluth, MN	1	\$709,770.00				
	1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1					
	2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1					
	3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1					
	4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1					
	5	Lowell E.S.		Pipeline Supply	Grand Rapids, MN	2					
	6	Lowell E.S.		Ferguson Supply	Duluth, MN	1					
	5	Lowell E.S.	HVAC & Plumbing	Gorham Oien Mechanical	Mora, MN	2		\$1,234,821.00			
	1	Lowell E.S.	Subcontractors & Suppliers	Duluth Sheet Metal	Duluth, MN	1					
	2	Lowell E.S.		Gartner Refrigeration	Duluth, MN	1					
	3	Lowell E.S.		Lakes States Insulation	Duluth, MN	1					
	4	Lowell E.S.		Johnson Controls, Inc	Duluth, MN	1					
	5	Lowell E.S.		Pipeline Supply	Grand Rapids, MN	2					
	6	Lowell E.S.		Ferguson Supply	Duluth, MN	1					
	7	Lowell E.S.		Goodin Co	Duluth, MN	1					
	8	Lowell E.S.		R.E. Carlson	Maple Grove, MN	3					
	9	Lowell E.S.		Mulcahy Co	Eagan, MN	3					
	10	Lowell E.S.		SPS Co	St. Paul, MN	3					
	6	Lowell E.S.	Fire Protection	Viking Automatic Sprinkler Co	Duluth, MN	1	\$56,300.00				
	7	Lowell E.S.	Electrical	Api Electric Company	Duluth, MN	1	\$716,637.00				
	8	Lowell E.S.	Roofing	Palmer West Construction	Rogers, MN	3			\$1,063,000.00		
	9	Lowell E.S.	Asbestos Abatement	Acct, Inc.	Cloquet, MN	1	\$49,410.00				
	10	Lowell E.S.	Test & Balancing	Test & Balance Associates, Inc	Brooklyn Park, MN	3			\$23,070.00		



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
general conditions	1	Lowell E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$18,450.00			
	2	Lowell E.S.	Site Superintendent	Kraus Anderson	Duluth, MN	1	\$76,419.00			
	3	Lowell E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$771.00			
	totals							\$2,450,097.00	\$1,234,821.00	\$1,187,640.00
Percentage of Total \$\$\$							50.28%	25.34%	24.37%	100.00%
contractors	1	Stowe E.S.	Masonry & Interior finishes	Johnson-Wilson	Duluth, MN	1	\$241,800.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1				
	2	Stowe E.S.		Harbor City Masonry	Duluth, MN	1				
	3	Stowe E.S.		Duluth Steel	Duluth, MN	1				
	4	Stowe E.S.		Concrete Coatings	Blaine, MN	3				
	5	Stowe E.S.		Commercial Roofing	Barnum, MN	1				
	6	Stowe E.S.		H & O Caulking	Duluth, MN	1				
	7	Stowe E.S.		St Germain's Glass	Duluth, MN	1				
	8	Stowe E.S.		Northland Painting	Duluth, MN	1				
	9	Stowe E.S.		Lake Superior Painting	Duluth, MN	1				
	11	Stowe E.S.		St Germain's Cabinet	Duluth, MN	1				
	12	Stowe E.S.		A.G O'Brien	Hermantown, MN	1				
	2	Stowe E.S.		Site Improvement	Ground Level Service	Duluth, MN	1	\$19,690.00		
	3	Stowe E.S.	Asphalt Paving	Duluth-Superior Erection	Duluth, MN	1	\$333,613.00			
	1	Stowe E.S.	Subcontractors & Suppliers	MN/WI Playground	Golden Valley, MN	3				
	2	Stowe E.S.		Ground Level Svcs	Duluth, MN	1				
	3	Stowe E.S.		Dynamic Steel	Proctor, MN	1				
	4	Stowe E.S.		Allied Blacktop	Maple Grove, MN	3				
	5	Stowe E.S.		Century Fence	Forest Lake, MN	3				
	6	Stowe E.S.		Duluth Ready Mix	Duluth, MN	1				
	4	Stowe E.S.	Roofing	A.W. Kuettel & Sons, Inc.	Duluth, MN	1	\$669,980.00			
	1	Stowe E.S.	Subcontractors & Suppliers	MacArthur Co.	Duluth, MN	1				
	5	Stowe E.S.	Walk-In Cooler	Strategic Equipment & Supply Corp.	St Cloud, MN	3			\$34,615.00	
	1	Stowe E.S.	Subcontractors & Suppliers	Thermalite	Commerce, CA	3				
	2	Stowe E.S.		Carlson Refrigeration	Superior, WI	1				
	6	Stowe E.S.	Interior Improvements	Kraus-Anderson Construction Co	Duluth, MN	1	\$423,800.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Sell Hardware	Duluth, MN	1				
2	Stowe E.S.	St Germain's Glass		Duluth, MN	1					
3	Stowe E.S.	Contract Tile & Carpet		Duluth, MN	1					
4	Stowe E.S.	Elite Caulking & Sealants		Superior, WI	1					
5	Stowe E.S.	Quality Drywall & Plastering		Duluth, MN	1					
6	Stowe E.S.	W.E. Neal Co		Watertown, MN	3					
7	Stowe E.S.	W.A. Schaefer & Sons		Duluth, MN	1					
8	Stowe E.S.	Dan Treb Paint &		Long Lake, MN	3					
9	Stowe E.S.	Decorating		Minneapolis, MN	3					
			Bartley Sales Co							



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
7	Stowe E.S.	HVAC, Plumbing & Fire	Shannons,Inc.		International Falls, MN	2		\$662,600.00		
	1	Stowe E.S.	Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1				
	2	Stowe E.S.		EnviroBate Metro	Minneapolis, MN	3				
	3	Stowe E.S.		HydaMetrics	Centerville, MN	3				
	4	Stowe E.S.		Johnson Controls	Duluth, MN	1				
	5	Stowe E.S.		Mavo Systems	Hibbing, MN	2				
	6	Stowe E.S.		RM Cotton	Brooklyn, Mn	3				
	7	Stowe E.S.		Summit Fire Protection	Duluth, MN	1				
	8	Stowe E.S.		Ferguson	Duluth, MN	1				
	9	Stowe E.S.		RE Carlson	Maple Grove, MN	3				
	10	Stowe E.S.		ABE	Duluth, MN	1				
	11	Stowe E.S.		RHI	Fargo, ND	3				
12	Stowe E.S.	Grainger		Duluth, MN	1					
8	Stowe E.S.	Electrical	Belknap Electric		Superior, WI	1	\$494,830.00			
	1	Stowe E.S.	Subcontractors & Suppliers	Rav	Minneapolis, MN	3				
	2	Stowe E.S.		Pro Tec	Minneapolis, MN	3				
	3	Stowe E.S.		Viking Electric	Duluth, MN	1				
	4	Stowe E.S.		Graybar	Duluth, MN	1				
	5	Stowe E.S.		United	Duluth, MN	1				
6	Stowe E.S.	Simplex		Minneapolis, MN	3					
9	Stowe E.S.	Hired by School District	Stout Mechanical		Duluth, MN	1	\$60,000.00			
	10	Stowe E.S.	Exterior Wall Restoration	Bedrock Flint	Duluth, MN	1	\$43,444.00			
1	Stowe E.S.	Subcontractors & Suppliers	Brock White	Duluth, MN	1					
	2		Stowe E.S.	Arrowhead Concrete	Duluth, MN	1				
	3		Stowe E.S.	Advance Specialties	St. Paul, MN	3				
11	Stowe E.S.	Testing & Balance	TD Test & Balance	Duluth, MN	1	\$14,000.00				
general conditions	1	Stowe E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$14,754.00			
	2	Stowe E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$5,000.00			
totals							\$2,320,911.00	\$662,600.00	\$34,615.00	\$3,018,126.00
Percentage of Total \$\$							76.90%	21.95%	1.15%	100.00%
1	Lakewood E.S.	Asphalt Paving/Site Improvements	Nels Nelson and Sons Inc.		Cloquet, MN	1	\$431,455.00			
	1	Lakewood E.S.	Subcontractors & Suppliers	Concrete Sawing Services	Duluth, MN	1				
	2	Lakewood E.S.		TMIC Landscaping	Duluth, MN	1				
	3	Lakewood E.S.		Century Fence	Forest Lake, MN	3				
	4	Lakewood E.S.		MN Playground Equipment	St. Paul, MN	3				
	5	Lakewood E.S.		Donald Holm	Duluth, MN	1				
	6	Lakewood E.S.		Glacier Paving	Duluth, MN	1				
	7	Lakewood E.S.		ADSCO	Duluth, MN	1				
8	Lakewood E.S.	HD Waterworks		Duluth, MN	1					



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
contractors	9	Lakewood E.S.		Elk River Concrete Products	Duluth, MN	1				
	10	Lakewood E.S.		Ess Brothers	Loretto, MN	3				
	11	Lakewood E.S.		Duluth Ready Mix	Duluth, MN	1				
	2	Lakewood E.S.	Exterior Wall Restoration	Bedrock Flint	Duluth, MN	1	\$158,191.00			
	1	Lakewood E.S.		Brock White	Duluth, MN	1				
	2	Lakewood E.S.		Arrowhead Concrete	Duluth, MN	1				
	3	Lakewood E.S.		Advance Specialties	St. Paul, MN	3				
	3	Lakewood E.S.	Roofing	A.W. Kuettel & Sons, Inc.	Duluth, MN	1	\$61,520.00			
	1	Lakewood E.S.		Subcontractors & Suppliers	MacArthur Co.	Duluth, MN	1			
	4	Lakewood E.S.	Walk-In Freezer	Strategic Equipment & Supply Corp.	St Cloud, MN	3			\$25,620.00	
	1	Lakewood E.S.		Subcontractors & Suppliers	Thermalite	Commerce, CA	3			
	2	Lakewood E.S.		Subcontractors & Suppliers	Carlson Refrigeration	Superior, WI	1			
	5	Lakewood E.S.	Interior Improvements	Donald Holm Construction	Duluth, MN	1	\$301,172.00			
	1	Lakewood E.S.		Subcontractors & Suppliers	Penhall Co	Duluth, MN	1			
	2	Lakewood E.S.			A.W. Kuettel & Sons	Duluth, MN	1			
	3	Lakewood E.S.			Elite Caulking & Sealants	Duluth, MN	1			
	4	Lakewood E.S.			St Germain's Glass Co.	Duluth, MN	1			
	5	Lakewood E.S.			Contract Tile & Carpet	Duluth, MN	1			
	6	Lakewood E.S.			Filament Hampshire, Inc.	Duluth, MN	1			
	7	Lakewood E.S.			Northland Painting of Duluth	Duluth, MN	1			
	8	Lakewood E.S.			Duluth Steel Fabricators	Duluth, MN	1			
	9	Lakewood E.S.			Northern Door & Hardware	Duluth, MN	1			
	10	Lakewood E.S.			Neal Slate Co	Watertown, MN	3			
	11	Lakewood E.S.			Glenwood Signs & Awards	Duluth, MN	1			
	6	Lakewood E.S.	HVAC, Plumbing & Fire	Shannons, Inc.	International Falls, MN	2		\$455,000.00		
	1	Lakewood E.S.		Subcontractors & Suppliers	Concrete Sawing Svcs	Superior, WI	1			
	2	Lakewood E.S.			EnviroBate Metro	Minneapolis, MN	3			
	3	Lakewood E.S.			HydaMetrics	Centerville, MN	3			
	4	Lakewood E.S.			Johnson Controls	Duluth, MN	1			
	5	Lakewood E.S.			Mavo Systems	Hibbing, MN	2			
	6	Lakewood E.S.			RM Cotton	Brooklyn, MN	3			
	7	Lakewood E.S.			Summit Fire Protection	Duluth, MN	1			
	8	Lakewood E.S.			Ferguson	Duluth, MN	1			
	9	Lakewood E.S.			RE Carlson	Maple Grove, MN	3			
	10	Lakewood E.S.			ABE	Duluth, MN	1			
	11	Lakewood E.S.			RHI	Fargo, ND	3			
	12	Lakewood E.S.			Grainger	Duluth, MN	1			
	7	Lakewood E.S.	Fire Protection	Summit Fire Protection	Duluth, MN	1	\$206,990.00			
	1	Lakewood E.S.		Subcontractors & Suppliers	Northwestern Power	Duluth, MN	1			
	2	Lakewood E.S.		Subcontractors & Suppliers	MN Petroleum	Minneapolis, MN	3			
8	Lakewood E.S.	Electrical	Belknap Electric	Superior, WI	1	\$406,570.00				
1	Lakewood E.S.		Subcontractors & Suppliers	Rav	Minneapolis, MN	3				



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
	2	Lakewood E.S.	Subcontractors & Suppliers	Pro Tec	Minneapolis, MN	3					
	3	Lakewood E.S.		Viking Electric	Duluth, MN	1					
	4	Lakewood E.S.		Graybar	Duluth, MN	1					
	5	Lakewood E.S.		United	Duluth, MN	1					
	6	Lakewood E.S.		Simplex	Minneapolis, MN	3					
	9	Lakewood E.S.		Testing & Balance	TD Test & Balance	Duluth, MN	1	\$11,500.00			
	10	Lakewood E.S.	Fuel Oil Burner	Meetek & Company	Duluth, MN	1	\$61,954.22				
	general conditions	1	Lakewood E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$10,000.00			
		2	Lakewood E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$1,775.00			
		totals						\$1,651,127.22	\$455,000.00	\$25,620.00	\$2,131,747.22
Percentage of Total \$\$\$						77.45%	21.34%	1.20%	100.00%		
contractors	1	Homecroft E.S.	Earthwork & Site Improvement	Veile	Duluth, MN	1	\$569,309.00				
	2	Homecroft E.S.	Concrete	Home Menders	Duluth, MN	1	\$271,871.00				
	1	Homecroft E.S.	Subcontractors & Suppliers	JP Concrete	Duluth, MN	1					
	2	Homecroft E.S.		Kolb Construction	Cloquet, MN	1					
	3	Homecroft E.S.		Jamar Co	Duluth, MN	1					
	4	Homecroft E.S.		Country Materials Corp	Rice Lake, WI	1					
	5	Homecroft E.S.		Penhall Company	Duluth, MN	1					
	6	Homecroft E.S.		ASDCO/Jamar	Duluth, MN	1					
	7	Homecroft E.S.		Duluth Ready Mix	Duluth, MN	1					
	8	Homecroft E.S.		Hermantown Lumber	Hermantown, MN	1					
	9	Homecroft E.S.		Kraemer Construction	Duluth, MN	1					
	10	Homecroft E.S.		Symons Corporation	Minneapolis, MN	3					
	11	Homecroft E.S.		Arrowhead Concrete	Duluth, MN	1					
	3	Homecroft E.S.	Masonry	Harbor City Masonry	Duluth, MN	1	\$448,633.00				
	1	Homecroft E.S.	Subcontractors & Suppliers	Elite Caulking & Sealants	Grand Rapids, MI	3					
	2	Homecroft E.S.		Arrowhead Concrete	Duluth, MN	1					
	3	Homecroft E.S.		Brock White	Duluth, MN	1					
	4	Homecroft E.S.	Metals	Thurnbeck Steel Fabrication	Forest Lake, MN	3			\$106,720.00		
	1	Homecroft E.S.	Subcontractors & Suppliers	Infra-Metals	Marseilles, IL	3					
	2	Homecroft E.S.		Namasco	Dubuque, IA	3					
	3	Homecroft E.S.		McNeilus Steel	Dodge Center, MN	3					
	4	Homecroft E.S.		B & F Fastener Supply	Duluth, MN	1					
	5	Homecroft E.S.		Vulcraft	Minneapolis, MN	3					
	6	Homecroft E.S.		Fastenal	Duluth, MN	1					
	5	Homecroft E.S.	Building Improvement	RJS Construction	Superior, WI	1	\$1,050,680.00				
	1	Homecroft E.S.	Subcontractors & Suppliers	Belanger Inc.	Duluth, MN	1					
	2	Homecroft E.S.		A.W. Kuettel	Duluth, MN	1					
3	Homecroft E.S.	Construction Specialties		Fargo, ND	3						
4	Homecroft E.S.	W.E. Neal Slate Co		Burnsville, MN	3						
5	Homecroft E.S.	Twin City Acoustics		Minneapolis, MN	3						
6	Homecroft E.S.	JF Equipment LLC		Cromwell, MN	1						



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	7	Homecroft E.S.		NPD, Inc.	Duluth, MN	1				
	8	Homecroft E.S.		Medina Construction	Minneapolis, MN	3				
	9	Homecroft E.S.		TFE, Inc.	Brookston, MN	1				
6	Homecroft E.S.	HVAC & Plumbing	Jamar Co		Duluth, MN	1	\$1,419,370.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Ferguson	Duluth, MN	1				
	2	Homecroft E.S.		RE Carlson	Maple Grove, MN	3				
	3	Homecroft E.S.		ABE	Duluth, MN	1				
	4	Homecroft E.S.		Schwab, Vollhaber, Lubratt	Shoreview, MN	3				
	5	Homecroft E.S.		TMS Johnson	Minneapolis, MN	3				
	6	Homecroft E.S.		Goodin Co	Duluth, MN	1				
7	Homecroft E.S.	Fire Protection	AG O'Brien		Hermantown, MN	1	\$51,360.00			
8	Homecroft E.S.	Roofing	Thelen		Brainerd, MN	2		\$254,000.00		
	1	Homecroft E.S.	Subcontractors & Suppliers	MacArthur Co.	Duluth, MN	1				
9	Homecroft E.S.	Kitchen Equipment	Grand Kitchen		Plymouth, MN	3			\$228,017.00	
	1	Homecroft E.S.	Subcontractors & Suppliers	Appliance Repair Svcs	Carlton, MN	1				
	2	Homecroft E.S.		Bruce's Refrigeration	Cloquet, MN	1				
10	Homecroft E.S.	Asbestos Abatement	Mavo		Proctor, MN	1	\$68,460.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Veit Disposal	Duluth, MN	1				
11	Homecroft E.S.	Test & Balancing	Test & Balance Associates, Inc		Brooklyn Park, MN	3			\$16,800.00	
12	Homecroft E.S.	Electrical	Belknap Electric		Superior, WI	1	\$636,070.00			
	1	Homecroft E.S.	Subcontractors & Suppliers	Rav	Minneapolis, MN	3				
	2	Homecroft E.S.		Pro Tec	Minneapolis, MN	3				
	3	Homecroft E.S.		Viking Electric	Duluth, MN	1				
	4	Homecroft E.S.		Graybar	Duluth, MN	1				
	5	Homecroft E.S.		United	Duluth, MN	1				
	6	Homecroft E.S.		Simplex	Minneapolis, MN	3				
general conditions	1	Homecroft E.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$30,440.00			
	2	Homecroft E.S.	Reproduction Services	Shel Don	Duluth, MN	1	\$100.00			
	3	Homecroft E.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$600.00			
	4	Homecroft E.S.	Telephone Service	Qwest	Duluth, MN	1	\$1,200.00			
	5	Homecroft E.S.	Temporary Power	Mn Power	Duluth, MN	1	\$150.00			
			totals				\$4,548,243.00	\$254,000.00	\$351,537.00	\$5,153,780.00
			Percentage of Total \$\$\$				88.25%	4.93%	6.82%	100.00%
	1	Eastern M.S.	Artificial Athletic Field	Frattalone	St. Paul, MN	3			\$995,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers	Noland Turf	Wood Dale, IL	3				
	2	Eastern M.S.		Sprinturf	Wayne, PA	3				
	3	Eastern M.S.		Ground Level Services	Duluth, MN	1				
	4	Eastern M.S.		Hovland, Inc.	Hermantown, MN	1				
	5	Eastern M.S.		Udeen Trucking	Superior, WI	1				
	6	Eastern M.S.		Midwest Aggregate	Duluth, MN	1				
	7	Eastern M.S.		Dairyland Fence	Iron River, WI	1				
	8	Eastern M.S.		HD Supply Waterworks	Eden Prairie, MN	3				
2	Eastern M.S.	Masonry Restoration	Macpherson-Towne		Minneapolis, MN	3			\$846,170.00	



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Contractors	1	Eastern M.S.	Subcontractors & Suppliers	AJK Door Services	Duluth, MN	1				
	2	Eastern M.S.		Acme Ochs Brick & Stone	Edina, MN	3				
	3	Eastern M.S.		Brock White	Duluth, MN	1				
	3	Eastern M.S.	Demolition	Gladstone	St. Paul, MN	3			\$453,691.00	
	4	Eastern M.S.	Concrete	Northland	Burnsville, MN	3			\$565,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers	Rebarfab	St. Paul, MN	3				
	2	Eastern M.S.		Duluth Ready Mix	Saginaw, MN	1				
	3	Eastern M.S.		ACME Tools	Duluth, MN	1				
	4	Eastern M.S.		ADSCO	Duluth, MN	1				
	5	Eastern M.S.	Precast Concrete	Hanson	Maple Grove, MN	3			\$606,619.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Right Way Caulking	Minneapolis, MN	3			
	6	Eastern M.S.	Masonry	Harbor City	Duluth, MN	1	\$884,852.00			
	7	Eastern M.S.	Structural Steel/Metal Fabrication Supply	Duluth Steel	Duluth, MN	1	\$89,210.00			
	8	Eastern M.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial	Grand Rapids, MN	2		\$74,695.00		
	9	Eastern M.S.	Carpentry Material & Installation Casework, Cabinets and Solid Polymer	Lipe	Duluth, MN	1	\$89,580.00			
	10	Eastern M.S.		Gladstone	St. Paul, MN	3			\$496,918.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Haldeman-Homme	Eden Prairie, MN	3			
	11	Eastern M.S.	Waterproofing	Kremer Davis	Fridley, MN	3			\$69,000.00	
	12	Eastern M.S.	Joint Sealants	Carciolini	Duluth, MN	1	\$28,600.00			
	13	Eastern M.S.	HM Doors, Frames, Wood Doors, & Hardware	Northern Door	Duluth, MN	1	\$231,713.00			
	14	Eastern M.S.	Sectional Doors	Lipe	Duluth, MN	1	\$2,440.00			
	15	Eastern M.S.	Storefront, Curtainwall, Windows, & Glazing	St. Germain's	Duluth, MN	1	\$219,019.00			
	16	Eastern M.S.	Drywall & Plaster	RTL	Shakopee, MN	3			\$365,471.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Kelly Stucco Systems	Elko, MN	3			
	2	Eastern M.S.	Subcontractors & Suppliers		Therma Spray, Inc.	Minneapolis, MN	3			
	17	Eastern M.S.	Ceramic Tile	CD Tile	Blaine, MN	3			\$244,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Daltile	Minneapolis, MN	3			
	2	Eastern M.S.	Subcontractors & Suppliers		RBC Tile & Stone	Plymouth, MN	3			
	3	Eastern M.S.	Subcontractors & Suppliers		Rubble Tile Distributors	Burnsville, MN	3			
	18	Eastern M.S.	Acoustical Ceilings	Schaffer	Duluth, MN	1	\$340,018.00			
	1	Eastern M.S.	Subcontractors & Suppliers		Haldeman-Homme	Eden Prairie, MN	3			
	19	Eastern M.S.	Carpet/Resilient Flooring	MCI	Waite Park, MN	3			\$222,450.00	
	20	Eastern M.S.	Terrazzo Flooring	Grazzini	Eagan, MN	3			\$192,700.00	
	21	Eastern M.S.	Paint & Coating/Wall Covering	Fransen	Milaca, MN	3			\$325,820.00	
	22	Eastern M.S.	Visual Display Boards	Neal Slate	Watertown, MN	3			\$46,495.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Tekton Construction	St Louis Park, MN	3			
	2	Eastern M.S.	Subcontractors & Suppliers		W.E. Neal Slate Co	Watertown, MN	3			
	23	Eastern M.S.	Misc. Specialties	Kendall Door	Winona, MN	3			\$148,966.00	
	24	Eastern M.S.	Metal Wardrobe Lockers	JF Equipment	Cromwell, MN	1	\$98,700.00			
	1	Eastern M.S.	Subcontractors & Suppliers		C.C. Installations		3			



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
2	Eastern M.S.	Subcontractors & Suppliers			Art Metal Products	Deerfield Beach, FL	3				
25	Eastern M.S.	Window Treatments	MCI		Waite Park, MN	3			\$77,410.00		
26	Eastern M.S.	Pool Construction/Equipment	Badger		Prairie du Sac, WI	3			\$770,250.00		
1	Eastern M.S.	Subcontractors & Suppliers			Neptune Benson	Coventry, RI	3				
27	Eastern M.S.	Fire Protection	Gorhman		Mora, MN	2		\$152,000.00			
28	Eastern M.S.	Mechanical - Plumbing/HVAC/Temp Control/Roofing	Thelen		Brainerd, MN	2		\$5,498,000.00			
1	Eastern M.S.	Subcontractors & Suppliers		SVL	Shoreview, MN	3					
2	Eastern M.S.			Midwest Mechanical	Minneapolis, MN	3					
3	Eastern M.S.			Ryan Company	Minneapolis, MN	3					
4	Eastern M.S.			Synergic Engineering	Chanhassen, MN	3					
5	Eastern M.S.			Trane	St Paul, MN	3					
6	Eastern M.S.			RJ Mechanical	St Cloud, MN	3					
7	Eastern M.S.			Neuman Insulation	Cloquet, MN	1					
8	Eastern M.S.			ABE	Duluth, MN	1					
9	Eastern M.S.			KMS	Minneapolis, MN	3					
29	Eastern M.S.	Electrical	Benson		Superior, WI	1	\$2,874,100.00				
1	Eastern M.S.	Subcontractors & Suppliers		Dell/Comm, inc.	Duluth, MN	1					
2	Eastern M.S.			RAV	Minneapolis, MN	3					
30	Eastern M.S.	Excavation & Site Earthwork	Arnt		Hugo, MN	3			\$1,000,900.00		
1	Eastern M.S.	Subcontractors & Suppliers		Knife Lake Concrete	Mora, MN	2					
2	Eastern M.S.			Redstone Construction	Little Rock, AR	3					
3	Eastern M.S.			Earl F. Anderson	Bloomington, MN	3					
31	Eastern M.S.	Asphalt Concrete Paving	Ulland		Carlton, MN	1	\$176,550.00				
1	Eastern M.S.	Subcontractors & Suppliers			Murphy Oil	Superior, WI	1				
32	Eastern M.S.	Landscaping and Sod	Urban		St. Paul, MN	3			\$49,000.00		
33	Eastern M.S.	Chain Link Fences and Gates	Century Fence		Forest Lake, MN	3			\$34,529.00		
34	Eastern M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$77,685.00		
35	Eastern M.S.	Asbestos Abatement	Acct, Inc.		Cloquet, MN	1	\$13,000.00				
36	Eastern M.S.	Asbestos Abatement Phase 2	Acct, Inc.		Cloquet, MN	1	\$54,640.00				
37	Eastern M.S.	Asbestos Abatement	Mavo		Proctor, MN	1	\$213,860.00				
totals							\$5,316,282.00	\$5,724,695.00	\$7,588,074.00	\$18,629,051.00	
Percentage of Total \$\$\$							28.54%	30.73%	40.73%	100.00%	
1	Lester Park E.S.	Home Demolition	Alliance Steel		Superior, WI	1	\$107,500.00				
2	Lester Park E.S.	Plumbing/HVAC Equipment	Midwest Mechanical		Minneapolis, MN	3			\$23,130.00		
3	Lester Park E.S.	Mechanical Equipment Suppliers	SVL Inc.		St. Paul, MN	3			\$300,565.00		
4	Lester Park E.S.	Mechanical Equipment Suppliers	RM Cotten Co.		Brooklyn Park, MN	3			\$76,550.00		
5	Lester Park E.S.	Mechanical Equipment Suppliers	Minnesota Air		Bloomington, MN	3			\$68,900.00		
6	Lester Park E.S.	Concrete	Kelleher		Burnsville, MN	3			\$848,600.00		
7	Lester Park E.S.	Precast Concrete	Molin		Lino Lakes, MN	3			\$315,687.00		
8	Lester Park E.S.	Masonry	Harbor City		Duluth, MN	1	\$1,504,274.00				
1	Lester Park E.S.	Subcontractors & Suppliers			Kremer & Davis	Fridley, MN	3				
9	Lester Park E.S.	Steel/Metal Fabrication Supply	Dynamic		Proctor, MN	1	\$397,700.00				



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
Contractors	10	Lester Park E.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial	Grand Rapids, MN	2		\$216,817.00			
	11	Lester Park E.S.	Carpentry	Lipe Brothers	Duluth, MN	1	\$147,000.00				
	12	Lester Park E.S.	Metal Wall Panels/Roofing & Flashing	Jamar	Duluth, MN	1	\$956,255.00				
	13	Lester Park E.S.	Joint Sealers	Seal Treat	Eden Prairie, MN	3			\$30,170.00		
	14	Lester Park E.S.	Doors, Frames, & Hardware	Kendall	Winona, MN	3			\$159,046.00		
	15	Lester Park E.S.	Overhead Doors	Lipe Brothers	Duluth, MN	1	\$28,700.00				
	16	Lester Park E.S.	Storefront, Curtain Wall, Glazing & Al. Windows	St. Germain's	Duluth, MN	1	\$344,417.00				
	17	Lester Park E.S.	Drywall & Plaster	RTL	Shakopee, MN	3			\$383,436.00		
	1	Lester Park E.S.	Subcontractors & Suppliers		Kelly Stucco Systems	Elko, MN	3				
	2	Lester Park E.S.			Structural Applicators	Clear Lake, WI	3				
	18	Lester Park E.S.	Tile Work	Twin Cities		St. Paul, MN	3			\$179,600.00	
	19	Lester Park E.S.	Acoustical Ceilings	Flament		Superior, WI	1	\$114,950.00			
	20	Lester Park E.S.	Wood Flooring	Mastiff		St. Anthony, MN	3			\$43,000.00	
	1	Lester Park E.S.	Subcontractors & Suppliers		Doug's Floor Sanding	Dassel, MN	3				
	2	Lester Park E.S.			Tarkett	Whitehall, PA	3				
	21	Lester Park E.S.	Carpet/Resilient Flooring	Northland Flooring		Grand Rapids, MN	2		\$173,000.00		
	1	Lester Park E.S.	Subcontractors & Suppliers		D&J Floor Coverings	Coquitlam, BC	3				
	22	Lester Park E.S.	Sand Cushion and Plastic Matrix Terrazzo	Advanced Terrazzo		Coon Rapids, MN	3			\$185,000.00	
	23	Lester Park E.S.	Paint	Northland Painting		Duluth, MN	1	\$92,445.00			
	24	Lester Park E.S.	Misc. Specialties	Kendall		Winona, MN	3			\$52,675.00	
	25	Lester Park E.S.	Metal Wardrobe Lockers	JF Equipment		Cromwell, MN	1	\$24,600.00			
	26	Lester Park E.S.	Operable Panel Partitions	Hufcor		Golden Valley, MN	3			\$28,787.00	
	27	Lester Park E.S.	Athletic Equipment	H&B		Eden Prairie, MN	3			\$27,280.00	
	28	Lester Park E.S.	Finish Carpentry	Okeefe		River Falls, WI	3			\$341,600.00	
	29	Lester Park E.S.	Window Treatment/Roller Shades	Custom Exp.		Burnsville, MN	3			\$34,408.00	
	30	Lester Park E.S.	Hydraulic Elevator	Schindler		Bemidji, MN	3			\$65,400.00	
	31	Lester Park E.S.	Fire Protection	Brothers		Duluth, MN	1	\$114,998.00			
	32	Lester Park E.S.	Plumbing/HVAC/Temperature Controls	MD Mechanical		St. Cloud, MN	3			\$2,220,000.00	
	33	Lester Park E.S.	Electrical	Town & Country		Virginia, MN	2		\$1,151,900.00		
	34	Lester Park E.S.	Demolition, Earthwork & Site Utilities	Ulland		Carlton, MN	1	\$3,042,000.00			
	35	Lester Park E.S.	Asphalt Concrete Paving	Northland Paving		Duluth, MN	1	\$122,000.00			
	36	Lester Park E.S.	Landscaping and Sod	Urban		St. Paul, MN	3			\$67,500.00	
	37	Lester Park E.S.	Chain Link Fences and Gates	Keller Fence		Grand Rapids, MN	2		\$9,500.00		
	38	Lester Park E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$307,115.00	
	totals							\$6,996,839.00	\$1,551,217.00	\$5,758,449.00	\$14,306,505.00
	Percentage of Total \$\$\$							48.91%	10.84%	40.25%	100.00%
	1	Denfeld H.S.	House Demo & Site Grading	RJS Construction		Superior, WI	1	\$150,000.00			
	1	Denfeld H.S.			CMI	Duluth, MN	1				
2	Denfeld H.S.			Superior Steel	Superior, WI	1					



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3	Denfeld H.S.	Subcontractors & Suppliers		Kolb Construction	Duluth, MN	1						
4	Denfeld H.S.			Jamar	Duluth, MN	1						
5	Denfeld H.S.			St Germain's Casework	Duluth, MN	1						
6	Denfeld H.S.			The Glass Man	Cromwell, MN	1						
7	Denfeld H.S.			Overhead Door	Duluth, MN	1						
2	Denfeld H.S.	Electrical Service modifications	Benson Electric		Superior, WI	1	\$305,100.00					
3	Denfeld H.S.	Mechanical	Stout Mechanical		Duluth, MN	1	\$564,007.00					
1	Denfeld H.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1						
2	Denfeld H.S.			Northern Industrial Insul	Edmonton, AB	3						
3	Denfeld H.S.			Viking Sprinklers	Duluth, MN	1						
4	Denfeld H.S.			Lipe Bros	Duluth, MN	1						
5	Denfeld H.S.			Api Electric	Duluth, MN	1						
6	Denfeld H.S.			Ferguson	Duluth, MN	1						
7	Denfeld H.S.			Goodin Co Blesi-Evans	Duluth, MN	1						
8	Denfeld H.S.			PBBS Equipment Corp	Menomonie, WI	3						
9	Denfeld H.S.			Brock White	Duluth, MN	1						
4	Denfeld H.S.	Electrical	Api Electrical Co		Duluth, MN	1	\$113,986.00					
5	Denfeld H.S.	Pump Room Asbestos Abatement	Mavo Systems		Duluth, MN	1	\$15,521.00					
6	Denfeld H.S.	Earthwork/ Site Demo/Asphalt Paving/Curbs/ Site Utilities	Northland Constructors		Duluth, MN	1	\$1,741,800.00					
1	Denfeld H.S.	Subcontractors & Suppliers		Northwoods Sodding	Duluth, MN	1						
2	Denfeld H.S.			Fobbe Contracting	Annandale, MN	3						
3	Denfeld H.S.			TPEC	Superior, WI	1						
4	Denfeld H.S.			Lines By Lightner	Esko, MN	1						
5	Denfeld H.S.			Cretex	Elk River, MN	3						
6	Denfeld H.S.			Contech	West Chester, OH	3						
7	Denfeld H.S.			Northern Waterworks	Fargo, ND	3						
8	Denfeld H.S.			Ess Bros	Laretto, MN	3						
9	Denfeld H.S.			ASDCO	Duluth, MN	1						
7	Denfeld H.S.	Masonry/Architectural Precast	Stretar Masonry & Concrete, Inc.		Duluth, MN	1	\$1,741,800.00					
1	Denfeld H.S.	Subcontractors & Suppliers		Brock White	Duluth, MN	1						
2	Denfeld H.S.			ASDCO	Duluth, MN	1						
3	Denfeld H.S.			Swanson & Youngdale	Duluth, MN	1						
4	Denfeld H.S.			Jamar	Duluth, MN	1						
8	Denfeld H.S.	Steel Erection	Red Cedar Steel Erectors, Inc.		Menomonie, WI	3			\$287,000.00			
9	Denfeld H.S.	Metal Panels	Architectural Products of Wausau		Wausau, WI	3			\$213,418.00			
10	Denfeld H.S.	Roofing	Thelen Heating & Roofing, Inc.		Brainerd, MN	1	\$802,000.00					
1	Denfeld H.S.	Subcontractors & Suppliers		Lipe Bros	Duluth, MN	1						
11	Denfeld H.S.			Skylights	Superior Glass, Inc.		Superior, WI	1	\$131,533.00			
12	Denfeld H.S.			Aluminum Storefronts/Windows	St. Germain's Glass, Inc.		Duluth, MN	1	\$253,066.00			
13	Denfeld H.S.			Materials Testing	EPC		Duluth, MN	1	\$48,795.00			
14	Denfeld H.S.			Building Survey	Salo Engineering		Duluth, MN	1	\$10,000.00			
15	Denfeld H.S.			Masonry Restoration	Building Restoration Co.		Minneapolis, MN	3			\$984,224.00	
1	Denfeld H.S.					Superior Glass, Inc.	Superior, WI	1				
2	Denfeld H.S.					Brock White	Duluth, MN	1				



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Contractors	3	Denfeld H.S.	Subcontractors & Suppliers		ADSCO	Duluth, MN	1			
	4	Denfeld H.S.			Swanson & Youngdale	Duluth, MN	1			
	5	Denfeld H.S.			Jamar	Duluth, MN	1			
	16	Denfeld H.S.	Chimney Restoration	Gerard Chimney		St Louis, MO	3			\$308,220.00
	1	Denfeld H.S.	Subcontractors & Suppliers		Lakehead Constructors	Superior, WI	1			
	2	Denfeld H.S.			Veit	Duluth, MN	1			
	3	Denfeld H.S.			United Rentals	Hermantown, MN	1			
	17	Denfeld H.S.	Concrete Foundations/Walks	Northland Concrete & Masonry		Burnsville, MN	3			\$946,700.00
	1	Denfeld H.S.	Subcontractors & Suppliers		E&J Rebar	Andover, MN	3			
	2	Denfeld H.S.			Duluth Ready Mix	Saginaw, MN	1			
	3	Denfeld H.S.			Dynamic Structural Steel	Proctor, MN	1			
	4	Denfeld H.S.			Acme Tools	Duluth, MN	1			
	18	Denfeld H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN	3			\$372,370.00
	1	Denfeld H.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1			
	2	Denfeld H.S.			Dynamic Structural Steel	Proctor, MN	1			
	3	Denfeld H.S.			ASDCO	Duluth, MN	1			
	19	Denfeld H.S.	Structural Precast Concrete	Molin Concrete Products		Lino Lakes, MN	3			\$534,176.00
	1	Denfeld H.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1			
	20	Denfeld H.S.	Steel Supply Cold Formed	American Structural Metals, Inc.		Somerset, WI	3			\$624,900.00
	21	Denfeld H.S.	Metal Framing/Fireproofing	Olympic Wall Systems, Inc.		Minnetonka, MN	3			\$469,800.00
	1	Denfeld H.S.	Subcontractors & Suppliers		United Rentals	Hermantown, MN	1			
	22	Denfeld H.S.	Damproofing/waterproofing	Kremer & Davis		Fridley, MN	3			\$138,500.00
	23	Denfeld H.S.	Boiler Room Asbestos Abatement	Enorthern Environmental Services		Hibbing, MN	1	\$17,760.00		
	24	Denfeld H.S.	Air Terminal Units	TMS Johnson		New Hope, MN	3			\$51,565.00
	25	Denfeld H.S.	Displacement Diffusers	TMS Johnson		New Hope, MN	3			\$129,210.00
	26	Denfeld H.S.	Boilers and Accessories	Ryan Company		Minneapolis, MN	3			\$249,000.00
	27	Denfeld H.S.	Air Cooled Condensing Unit	ABE		Duluth, MN	1	\$18,735.00		
	28	Denfeld H.S.	Air Cooled Water Chiller	York Company		Plymouth, MN	3			\$192,775.00
	29	Denfeld H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$30,605.00
	30	Denfeld H.S.	Modular ERVUs	Trane Company		St Paul, MN	3			\$281,541.00
	31	Denfeld H.S.	Modular AHUs & MAUs	York Company		Plymouth, MN	3			\$87,700.00
	32	Denfeld H.S.	Fan Coil Units	Midwest Mechanical Solutions		Minneapolis, MN	3			\$4,740.00
	33	Denfeld H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$648,000.00
	34	Denfeld H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN	3			\$48,600.00
	35	Denfeld H.S.	Demolition	Lipe Bros		Duluth, MN	1	\$455,800.00		
	36	Denfeld H.S.	Carpentry/General Construction	RJS Construction		Superior, WI	1	\$1,456,330.00		
	37	Denfeld H.S.	Caulking/Firestopping	A.J. Spanjers Co. Inc		Minneapolis, MN	3			\$76,840.00
	38	Denfeld H.S.	Doors/Frames & Hardware	Sell Hardware, Inc.		Duluth, MN	1	\$377,460.00		
	39	Denfeld H.S.	Colling/Overhead Doors	Overhead Door Co of Duluth		Duluth, MN	1	\$23,100.00		
	40	Denfeld H.S.	Drywall/Plaster	Minuti-Ogle, Co.		St Paul, MN	3			\$1,359,800.00
	41	Denfeld H.S.	Accoustical Ceilings/Accoustic Treatments	Accoustic Associates, Inc.		Minneapolis, MN	3			\$318,800.00



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	1	Denfeld H.S.	Subcontractors & Suppliers	Sound Concept	Hermantown, MN	1				
	42	Denfeld H.S.	Painting	Regional Contracting & Painting	Duluth, MN	1	\$241,931.00			
	1	Denfeld H.S.	Subcontractors & Suppliers	Sherwin Williams	Duluth, MN	1				
	43	Denfeld H.S.	Miscellaneous Specialties - Supply	J.S. Cates Construction, Inc.	Minneapolis, MN	3			\$39,600.00	
	44	Denfeld H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.	Watertown, MN	3			\$30,946.00	
	45	Denfeld H.S.	Gymnasium Divider Curtain	H&B Specialized Products, Inc.	Eden Prairie, MN	3			\$19,450.00	
	46	Denfeld H.S.	Casework-Supply	Haldeman-Homme, Inc	Minneapolis, MN	3			\$272,130.00	
	1	Denfeld H.S.	Subcontractors & Suppliers	St Germain's Cabinet	Duluth, MN	1				
	2	Denfeld H.S.	Subcontractors & Suppliers	Sound Concept	Hermantown, MN	1				
	47	Denfeld H.S.	Fire Protection	A.G. O'Brien Plumbing & Heating	Duluth, MN	1	\$345,850.00			
	48	Denfeld H.S.	Plumbing & Heating Piping/HVAC/Temperature controls	Shannon's Inc.	International Falls, MN	2		\$5,700,500.00		
	49	Denfeld H.S.	Electrical/Fire Alarm Tech. Cabling	Benson Electric	Superior, WI	1	\$3,525,000.00			
	50	Denfeld H.S.	Boiler Room Asbestos Abatement	Mavo Systems	Duluth, MN	1	\$228,400.00			
	51	Denfeld H.S.	Asbestos Abatement Phase 2 Classroom & Common areas	NES	Hibbing, MN	1	\$42,015.00			
	52	Denfeld H.S.	Clock Tower Windows	St. Germain's Glass, Inc.	Duluth, MN	1	\$188,313.00			
	53	Denfeld H.S.	Auditorium Parapet Repair	Stretar Masonry & Concrete, Inc.	Duluth, MN	1	\$228,580.00			
	54	Denfeld H.S.	Roof Replacement	Garland	Cleveland, OH	3			\$785,364.00	
	55	Denfeld H.S.	Tile	Grazzini Bros	Eagan, MN	3			\$200,000.00	
	56	Denfeld H.S.	Terrazzo	Advance Terrazzo & Tile Co	Coon Rapids, MN	3			\$520,477.00	
	57	Denfeld H.S.	Resilient Flooring/Carpet	MCI	Waite Park, MN	3			\$282,498.00	
	58	Denfeld H.S.	Lockers	Olympus Lockers	Eden Prairie, MN	3			\$170,374.00	
	59	Denfeld H.S.	Elevators	Schindler Elevator	Eagan, MN	3			\$55,510.00	
	60	Denfeld H.S.	Testing & Balancing	Testing & Balance Associates	Duluth, MN	1	\$60,440.00			
	61	Denfeld H.S.	Landscaping	Urban Companies, LLC	St Paul, MN	3			\$24,750.00	
	62	Denfeld H.S.	Food Service Equipment	Hockenbergs	St Paul, MN	3			\$704,106.00	
	63	Denfeld H.S.	Science Casework	Haldeman-Homme, Inc	Minneapolis, MN	3			\$355,839.00	
general conditions	1	Denfeld H.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$60,000.00			
	2	Denfeld H.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$25,000.00			
	3	Denfeld H.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$3,000.00			
	4	Denfeld H.S.	Telephone Service	Qwest	Duluth, MN	1	\$11,200.00			
	5	Denfeld H.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$305,000.00			
	6	Denfeld H.S.	Temporary Construction Heaters	Temp Heat	Duluth, MN	1	\$40,000.00			
	7	Denfeld H.S.	Site Fencing	Keller Fence	Grand Rapids, MN	2		\$13,020.00		
	8	Denfeld H.S.	Temporary Power	Mn Power	Duluth, MN	1	\$58,000.00			
totals							\$13,589,522.00	\$5,713,520.00	\$11,819,528.00	\$31,122,570.00
Percentage of Total \$\$\$							43.66%	18.36%	37.98%	100.00%
	1	Ordean H.S.	Earthwork & Site Demo	Veit	Duluth, MN	1	\$1,557,950.00			
	2	Ordean H.S.	Asphalt Paving & curbs	Northland Constructors	Duluth, MN	1	\$510,500.00			



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total		
Contractors	3	Ordean H.S.	Materials Testing	Braun Intertec	Duluth, MN	1	\$103,000.00					
	4	Ordean H.S.	Building Survey	Salo Engineering	Duluth, MN	1	\$35,000.00					
	5	Ordean H.S.	Tuckpointing (Thru KA contract & bidding)	McPherson-Towne Co	Minneapolis, MN	3			\$82,688.00			
	6	Ordean H.S.	Building Demo	Rachel Contracting, LLC	St Michael, MN	3			\$419,890.00			
	7	Ordean H.S.	Asbestos Abatement	Envirobate, Inc.	Minneapolis, MN	3			\$366,000.00			
	8	Ordean H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry	Burnsville, MN	3			\$869,700.00			
	1	Ordean H.S.	Subcontractors & Suppliers		E&J Rebar	Andover, MN	3					
	2	Ordean H.S.			Veit Excavation	Duluth, MN	1					
	3	Ordean H.S.			Duluth Ready Mix	Saginaw, MN	1					
	4	Ordean H.S.			Dynamic Structural Steel	Proctor, MN	1					
	5	Ordean H.S.			Doka USA, Ltd	Channahon, IL	3					
	6	Ordean H.S.			ASDCO	Duluth, MN	1					
	9	Ordean H.S.	Site Utilities	St. Paul Utilities		Burnsville, MN	3			\$1,096,400.00		
	10	Ordean H.S.	Waterproofing/Insulation - (Rebid)	Concrete Coatings, Inc.		Blaine, MN	3			\$136,900.00		
	11	Ordean H.S.	Footing/Foundations, and Retaining Walls	Northland Concrete & Masonry Structures Hardscape Specialists, Inc.		Burnsville, MN	3			\$1,269,200.00		
	12	Ordean H.S.	Segmental Retaining Wall System	Schwab, Vollhaber, Lubratt		Bloomington, MN	3			\$955,604.00		
	13	Ordean H.S.	Axial Fans	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$6,740.00		
	14	Ordean H.S.	Air Terminal Units	The Trane Co		St Paul, MN	3			\$51,606.00		
	15	Ordean H.S.	Displacement Diffusers	Midwest Mechanical Solutions		Minneapolis, MN	3			\$134,250.00		
	16	Ordean H.S.	Boilers & Accessories	Ryan Co		Minneapolis, MN	3			\$228,000.00		
	17	Ordean H.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$13,370.00		
	18	Ordean H.S.	Air Cooled Chillers	The Trane Co		St Paul, MN	3			\$206,651.00		
	19	Ordean H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$79,830.00		
	20	Ordean H.S.	Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$204,480.00		
	21	Ordean H.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$161,840.00		
	22	Ordean H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$647,557.66		
	23	Ordean H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN	3			\$209,289.34		
	24	Ordean H.S.	Fan Coil Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$2,810.00		
	25	Ordean H.S.	Demolition	Lipe Brothers		Duluth, MN	1	\$375,000.00				
	26	Ordean H.S.	Cast-in place Concrete	Hanson Masonry		Owen, WI	3			\$1,145,464.00		
	27	Ordean H.S.	Pre-cast Concrete Plank	Molin Concrete		Lino Lakes, MN	3			\$999,980.00		
	28	Ordean H.S.	Pre-cast Concrete Wall Panels	Wells Concrete Products		Wells, MN	3			\$2,287,341.00		
	29	Ordean H.S.	Masonry	Harbor City Masonry		Duluth, MN	1	\$644,994.00				
	30	Ordean H.S.	Steel Supply	Le Jeune Steel Co		Minneapolis, MN	3			\$1,364,200.00		
	1	Ordean H.S.	Subcontractors & Suppliers		Duluth Steel	Duluth, MN	1					
	31	Ordean H.S.	Carpentry	Lipe Brothers		Duluth, MN	1	\$736,000.00				
32	Ordean H.S.	Roofing & Sheet Metal	Palmer West		Rogers, MN	3			\$1,931,800.00			
33	Ordean H.S.	Doors & Frames - Supply	Sell Hardware, Inc.		Duluth, MN	1	\$470,950.00					
34	Ordean H.S.	Coiling & Overhead Doors	Lipe Brothers		Duluth, MN	1	\$29,731.00					
35	Ordean H.S.	Drywall	RTL Construction		Shakopee, MN	3			\$1,690,271.00			
36	Ordean H.S.	Plumbing & Heat Piping	El-Jay Plumbing & Heating		St Cloud, MN	3			\$2,915,700.00			



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37	Ordean H.S.	HVAC	McDowell Co		Waite Park, MN	3			\$3,131,600.00	
38	Ordean H.S.	Electric	Belknap Electric		Superior, WI	1	\$4,946,969.00			
39	Ordean H.S.	Steel Erection	Northern Industrial Erectors, Inc.		Grand Rapids, MN	2		\$571,956.00		
40	Ordean H.S.	Fireproofing	Olympic Companies, Inc.		Minnetonka, MN	3			\$250,000.00	
41	Ordean H.S.	Membrane & Waterproofing	Kremer & Davis, Inc.		Fridley, MN	3			\$13,750.00	
42	Ordean H.S.	Caulking	Seal Treat, Inc.		Eden Prairie, MN	3			\$50,500.00	
43	Ordean H.S.	Aluminum Entrances/ Storefronts/Windows/Glazing	Superior Glass		Superior, WI	1	\$545,412.00			
44	Ordean H.S.	Skylight System	W.L. Hall Company		Hopkins, MN	3			\$340,287.00	
45	Ordean H.S.	Fire Protection	Viking Automatic Sprnkler Company		Duluth, MN	1	\$422,000.00			
46	Ordean H.S.	Tile Work	Contract Tile & Carpet, LLC		Duluth, MN	1	\$692,625.00			
47	Ordean H.S.	Terrazzo	Grazzini Bros & Co		Eagan, MN	3			\$325,000.00	
48	Ordean H.S.	Accoustical Ceilings/Panels	Twin Cities Accoustics		Minneapolis, MN	3			\$638,175.00	
49	Ordean H.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN	3			\$174,218.00	
50	Ordean H.S.	Painting/Wall Covering	Steinbrecher Paintings, Inc.		Princeton, MN	3			\$340,000.00	
51	Ordean H.S.	Miscellaneous Specialties - Supply	Kendell Doors & Hardware, Inc.		Mendota Hts, MN	3			\$76,661.00	
52	Ordean H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN	3			\$114,866.00	
53	Ordean H.S.	Metal Lockers/Athletic Lockers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$353,679.00	
54	Ordean H.S.	Theater & Stage Equipment	Secoa, Inc.		Champlin, MN	3			\$213,327.00	
55	Ordean H.S.	Athletic Field Equipment & Site Furnishings	Upper Midwest Athletic Construction		Anoka, MN	3			\$103,752.00	
56	Ordean H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN	3			\$386,769.00	
57	Ordean H.S.	Auditorium-Seating	Haldeman-Homme, Inc		Minneapolis, MN	3			\$117,176.00	
58	Ordean H.S.	Telescoping Bleachers	Haldeman-Homme, Inc		Minneapolis, MN	3			\$259,108.00	
59	Ordean H.S.	Sound Conditioning Rooms	Wenger Corporation		Owatonna, MN	3			\$50,898.00	
60	Ordean H.S.	Asphalt Paving	Northland Constructors		Duluth, MN	1	\$249,000.00			
61	Ordean H.S.	Fences & Gates	Century Fence Co		Forest Lake, MN	3			\$67,958.00	
62	Ordean H.S.	Landscaping	Urban Companies, LLC		St Paul, MN	3			\$65,000.00	
63	Ordean H.S.	Earthwork	Veit & Co		Duluth, MN	1	\$1,167,900.00			
64	Ordean H.S.	Flooring & Carpet	Master Floors LLC		Shoreview, MN	3			\$525,850.00	
65	Ordean H.S.	Gymnasium Equipment	The Centre Stage Mfg Co		Sauk Centre, MN	3			\$134,750.00	
66	Ordean H.S.	Roller Window Shades	Lipe Brothers		Duluth, MN	1	\$48,200.00			
67	Ordean H.S.	Elevators	Schindler Elevator		Eagan, MN	3			\$70,000.00	
68	Ordean H.S.	Synthetic Turf	Atlas/Field Turf		Cedar Rapids, IA	3			\$381,035.00	
69	Ordean H.S.	Running Track Surfacing	Midwest Tennis & Track		Denison, IA	3			\$230,650.00	
70	Ordean H.S.	Testing & Balancing	T.D. Testing & Balancing Inc.		Duluth, MN	1	\$57,000.00			
71	Ordean H.S.	Science Casework	Haldeman-Homme, Inc		Minneapolis, MN	3			\$276,510.00	
72	Ordean H.S.	Concrete Plaza/Walls/Curb	Kelleher Construction		Burnsville, MN	3			\$525,440.00	
73	Ordean H.S.	Custom Casework/Plam	St Germain's Cabinets		Duluth, MN	1	\$83,635.00			
74	Ordean H.S.	Grandstands/Press box	Dant Clayton		Louisville, KY	3			\$739,109.00	
75	Ordean H.S.	Traffic Signals	Parson's Electric		Duluth, MN	1	\$144,696.00			
76	Ordean H.S.	General Carpentry	Lipe Brothers		Duluth, MN	1	\$611,226.00			



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
77	Ordean H.S.	Greenhouse	Albert J. Lauer		Farmington, MN	3			\$274,000.00	
78	Ordean H.S.	Parking Lot	Northland Constructors		Duluth, MN	1	\$357,200.00			
79	Ordean H.S.	Parking Lot - Denfeld	Northland Constructors		Duluth, MN	1	-\$77,500.00			
general conditions	1	Ordean H.S.	Construction Waste Management	Veit Disposal	Duluth, MN	1	\$66,000.00			
	2	Ordean H.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$16,500.00			
	3	Ordean H.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$1,300.00			
	4	Ordean H.S.	Telephone Service	Qwest	Duluth, MN	1	\$7,700.00			
	5	Ordean H.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$300,000.00			
	6	Ordean H.S.	Temporary Construction Heaters	Temp Heat	Duluth, MN	1	\$45,000.00			
	7	Ordean H.S.	Site Fencing	Keller Fence	Grand Rapids, MN	2		\$27,072.00		
	8	Ordean H.S.	Temporary Power	Mn Power	Duluth, MN	1	\$110,000.00			
totals							\$14,257,988.00	\$599,028.00	\$29,707,630.00	\$44,564,646.00
Percentage of Total \$\$							31.99%	1.34%	66.66%	100.00%

1	Laura Mac E.S.	Building Demo	RJS Construction		Superior, WI	1	\$242,000.00			
2	Laura Mac E.S.	Earthwork/ Site Demo/Excavation	Veit & Company, Inc.		Duluth, MN	1	\$1,034,626.00			
3	Laura Mac E.S.	Asphalt Paving Curb & Gutter	Ulland Bros, Inc.		Cloquet, MN	1	\$322,550.00			
4	Laura Mac E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$298,683.00	
5	Laura Mac E.S.	Materials Testing	EPC		Duluth, MN	1	\$37,900.00			
6	Laura Mac E.S.	Site Utilities	Belair Excavating		New Brighton, MN	3			\$196,800.00	
1	Laura Mac E.S.	Subcontractors & Suppliers	Davies Northern Waterworks		Blaine, MN	3				
2	Laura Mac E.S.		Asphalt of Duluth		Hermantown, MN	1				
3	Laura Mac E.S.		Duncan Concrete		Browerville, MN	3				
4	Laura Mac E.S.		TMIC Landscaping LLC		Cloquet, MN	1				
6	Laura Mac E.S.		Midwest Transport & Excavating		Brookston, MN	1				
7	Laura Mac E.S.		County Materials		Roberts, MN	3				
8	Laura Mac E.S.		Salo Engineering		Duluth, MN	1				
7	Laura Mac E.S.		Building Survey	Salo Engineering		Duluth, MN	1	\$10,000.00		
8	Laura Mac E.S.	Cast In Place Footings & Foundation	Kelleher Construction		Burnsville, MN	3			\$802,600.00	
1	Laura Mac E.S.	Subcontractors & Suppliers	Arrowhead Concrete Works		Hermantown, MN	1				
2	Laura Mac E.S.		Rebarfab Inc.		New Brighton, MN	3				
3	Laura Mac E.S.		Sanders Steel Erectors		Hastings, MN	3				
4	Laura Mac E.S.		Jamar		Duluth, MN	1				
9	Laura Mac E.S.	Air Terminal Units	Midwest Mechanical Solutions		Minneapolis, MN	3			\$20,070.00	
10	Laura Mac E.S.	Displacement Diffusers	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$55,107.00	
11	Laura Mac E.S.	Modular ERVU-2 & ERVU-3	Midwest Mechanical Solutions		Minneapolis, MN	3			\$1,625.00	
12	Laura Mac E.S.	Boilers & Accessories	RM Cotton Co		Brooklyn Park, MN	3			\$115,355.00	
13	Laura Mac E.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$10,826.00	
14	Laura Mac E.S.	Air Cooled Water Chillers	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$62,965.00	
15	Laura Mac E.S.	Plate Type Energy Recovery Ventilation Units	Schwab, Vollhaber, Lubratt		Shoreview, MN	3			\$24,951.00	



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Contract	16	Laura Mac E.S.	Modular Energy Recovery Ventilation Units	Trane	St Paul, MN	3			\$75,109.00		
	17	Laura Mac E.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	Shoreview, MN	3			\$58,305.00		
	18	Laura Mac E.S.	Structural Precast Concrete	Wells Concrete	Wells, MN	3			\$327,321.00		
	19	Laura Mac E.S.	Structural Steel/Steel Joists/Metal Deck Misc Metals-Supply	Dynamic Steel	Proctor, MN	1	\$439,000.00				
	20	Laura Mac E.S.	CIP Concrete/Slabs	Northland Concrete & Masonry	Burnsville, MN	3			\$358,365.00		
	21	Laura Mac E.S.	Masonry	Bedrock Flint	Duluth, MN	1	\$1,815,547.00				
	22	Laura Mac E.S.	Structural Steel - Erection	Red Cedar Steel Erectors, Inc.	Menomonie, WI	3			\$162,500.00		
	23	Laura Mac E.S.	Rough Carpentry/Accessories	RJS Construction	Superior, WI	1	\$239,575.00				
	24	Laura Mac E.S.	Roofing/Sheet Metal/Wall Panels	Berwald Roofing Company, Inc	St Paul, MN	3			\$924,434.00		
	25	Laura Mac E.S.	Caulking/Firestopping	Carciofini Company	Minneapolis, MN	3			\$39,245.00		
	26	Laura Mac E.S.	Coiling Doors/Grilles/Sectional Doors	API Garage Door Store	Waite Park, MN	3			\$25,250.00		
	27	Laura Mac E.S.	Drywall	Minuti-Ogle, Co.	St Paul, MN	3			\$595,090.00		
	28	Laura Mac E.S.	Accoustical Ceilings/Accoustical Treatments	Flament Hampshire, Inc.	Superior, WI	1	\$115,440.00				
	29	Laura Mac E.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd	Minneapolis, MN	3			\$44,133.00		
	30	Laura Mac E.S.	Painting/Coatings	Northland Painting of Duluth	Duluth, MN	1	\$99,144.00				
	31	Laura Mac E.S.	Visual Display Surfaces - Supply	Platinum Visual Systems	Corona, CA	3			\$26,890.00		
	32	Laura Mac E.S.	Folding Panel Partitions	Hufcor Minnesota, LLC	Golden Valley, MN	3			\$9,033.00		
	33	Laura Mac E.S.	Metal Lockers	Lyon Workspace Projects	Aurora, IL	3			\$73,000.00		
	34	Laura Mac E.S.	Athletic Equipment	H & B Specialized Products, Inc.	Minneapolis, MN	3			\$22,850.00		
	35	Laura Mac E.S.	Window Treatments	Custom Drapery & Blinds by Michael Esch	Minneapolis, MN	3			\$10,232.00		
	36	Laura Mac E.S.	Manufactured Casework	Haldeman-Homme, Inc	Minneapolis, MN	3			\$312,265.00		
	37	Laura Mac E.S.	Elevators	Schindler Elevator Corp.	Eagan, MN	3			\$58,310.00		
	38	Laura Mac E.S.	Fire Protection	Summit Fire	Duluth, MN	1	\$119,775.00				
	39	Laura Mac E.S.	Plumbing & Heating Pipe	Gorham Oien Mechanical	Mora, MN	2		\$1,283,000.00			
	40	Laura Mac E.S.	Electrical/Communication/Security/Technology	Benson Electric	Superior, WI	1	\$1,576,144.00				
	41	Laura Mac E.S.	Sand Base	Ulland Bros, Inc.	Cloquet, MN	1	\$71,725.00				
	42	Laura Mac E.S.	Landscape/Playground	MCI dba Multiple Concepts Interiors	Waite Park, MN	3			\$168,155.00		
	43	Laura Mac E.S.	Aluminum Entrances/Glazing	St. Germain's Glass, Inc.	Duluth, MN	1	\$309,292.00				
	44	Laura Mac E.S.	Tile	CD Tile & Stone	Blaine, MN	3			\$122,945.00		
	45	Laura Mac E.S.	Terrazzo/Resinous Flooring	Advanced Terrazzo	Coon Rapids, MN	3			\$122,980.00		
	46	Laura Mac E.S.	HVAC/Air Distribution	Thelen	Brainerd, MN	2		\$820,000.00			
	47	Laura Mac E.S.	Testing & Balancing	Test & Balance Associates	Duluth, MN	1	\$23,160.00				
	48	Laura Mac E.S.	Landscaping	Duluth Superior Erection	Duluth, MN	1	\$66,600.00				
	conditions	1	Laura Mac E.S.	Construction Waste Management	Veit	Duluth, MN	1	\$42,000.00			
		2	Laura Mac E.S.	Sanitary Facilities	Thompson Rental	Superior, WI	1	\$2,800.00			
		3	Laura Mac E.S.	Drinking Water	Michaud Distributing	Duluth, MN	1	\$1,100.00			
		4	Laura Mac E.S.	Telephone Service	Qwest	Duluth, MN	1	\$6,300.00			



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR & SUPPLIER REPORT



Thursday, December 1, 2011

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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total	
General	5	Laura Mac E.S.	Site Fencing	Keller Fencing	Grand Rapids, MN	2		\$12,800.00			
	6	Laura Mac E.S.	Temp Fuel & Gas	City of Duluth	Duluth, MN	1	\$60,000.00				
	7	Laura Mac E.S.	Temporary Power	Mn Power	Duluth, MN	1	\$24,000.00				
	Totals							\$6,658,678.00	\$2,115,800.00	\$5,125,394.00	\$13,899,872.00
Percentage of Total \$\$\$							47.90%	15.22%	36.87%	100.00%	

Contractors	1	Lincoln Piedmont E.S.	Piedmont School Demolition	Alliance Steel	Superior, WI	1	\$269,000.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Mavo	Duluth, MN	1			
	2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Carlson Professional Svc	Duluth, MN	1			
	2	Lincoln Piedmont E.S.	Building Concrete	Kelleher Construction	Burnsville, MN	3			\$904,669.00	
	3	Lincoln Piedmont E.S.	Precast Concrete	Hanson Structural	Maple Grove, MN	3			\$253,358.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		RJS Crane Rental	Superior, WI	1			
	4	Lincoln Piedmont E.S.	Unit Masonry	Harbor City Masonry	Duluth, MN	1	\$2,007,750.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Reliable Retrofit Insul.	Brainerd, MN	2			
	2	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Arrowhead Concrete Works	Hermantown, MN	1			
	5	Lincoln Piedmont E.S.	Structural Steel/Metal Fab Supply	Dynamic Structural Steel	Proctor, MN	1	\$571,800.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Sherwin-Williams	Hermantown, MN	1			
	6	Lincoln Piedmont E.S.	Steel Erection	Northern Industrial Erectors	Grand Rapids, MN	2		\$163,492.00		
				Carpentry & Overhead & Coiling						
	7	Lincoln Piedmont E.S.	Doors	Lipe Brothers	Duluth, MN	1	\$285,600.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		H & H Lumber	Superior, WI	1			
	8	Lincoln Piedmont E.S.	Waterproofing & Damproofing	Kremer & Davis	Fridley, MN	3			\$59,600.00	
	9	Lincoln Piedmont E.S.	Joint Sealers	American Masonry	Fridley, MN	3			\$34,684.00	
	10	Lincoln Piedmont E.S.	Doors, Frames & Hardware	Northern Door	Duluth, MN	1	\$206,495.00			
	11	Lincoln Piedmont E.S.	Aluminum Entrances	Capital City Glass	Blaine, MN	3			\$345,324.00	
	12	Lincoln Piedmont E.S.	Drywall, Plaster, Stucco	Zintl	Stillwater, MN	3			\$261,849.00	
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Tamarack	Duluth, MN	1			
	13	Lincoln Piedmont E.S.	Tile	Superior Tile & Terrazzo	Forest Lake, MN	3			\$111,210.00	
	14	Lincoln Piedmont E.S.	Acoustical & Metal Ceilings	Flament-Hampshire	Superior, WI	1	\$124,250.00			
	1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		USG	Cloquet, MN	1			
15	Lincoln Piedmont E.S.	Wood Flooring	FLR Sanders	Princeton, MN	3			\$46,300.00		
16	Lincoln Piedmont E.S.	Carpet/Resilient Flooring	Johnson Carpet Tile	Duluth, MN	1	\$155,900.00				
17	Lincoln Piedmont E.S.	Terrazzo	Twin City Tile	St Paul, MN	3			\$269,680.00		
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Duluth Ready Mix	Duluth, MN	1				
18	Lincoln Piedmont E.S.	Painting	Steinbrecher Painting	Princeton, MN	3			\$105,500.00		
19	Lincoln Piedmont E.S.	Miscellaneous	Kendall Doors	Mankato, MN	3			\$57,651.00		
20	Lincoln Piedmont E.S.	Lockers	Olympic Locker	Eden Prairie, MN	3			\$21,387.00		
21	Lincoln Piedmont E.S.	Operable Partitions	Hufcor Minnesota	Golden Valley, MN	3			\$32,898.00		
22	Lincoln Piedmont E.S.	Athletic Equipment	H & B Specialized Products	Eden Prairie, MN	3			\$22,634.00		
23	Lincoln Piedmont E.S.	Finish Carpentry	Haldeman-Homme	Minneapolis, MN	3			\$359,657.00		
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		St Germain's Cabinet	Duluth, MN	1				
24	Lincoln Piedmont E.S.	Window Treatment	Custom Drapery & Blinds	Burnsville, MN	3			\$26,500.00		



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total		
25	Lincoln Piedmont E.S.	Passenger Elevators	Schindler Elevator		Eagan, MN	3			\$53,210.00			
26	Lincoln Piedmont E.S.	Fire Protection Systems	Ahern Fire Protection		Minneapolis, MN	3			\$117,066.00			
27	Lincoln Piedmont E.S.	Mechanical	MD Mechanical		St Joseph, MN	3			\$2,432,000.00			
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN	1						
2	Lincoln Piedmont E.S.			Nothern Industrial Insulation	Hermantown, MN	1						
3	Lincoln Piedmont E.S.			Ferguson Enterprises	Duluth, MN	1						
28	Lincoln Piedmont E.S.			Electrical	Electrical Systems		Brainerd, MN	2		\$1,340,200.00		
1	Lincoln Piedmont E.S.			Subcontractors & Suppliers		Gray Bar Electric	Duluth, MN	1				
2	Lincoln Piedmont E.S.					C Rescent Electric	Brainerd, MN	2				
3	Lincoln Piedmont E.S.	Simplex/Grinnell	Duluth, MN			1						
4	Lincoln Piedmont E.S.	Johnson Controls	Duluth, MN			1						
5	Lincoln Piedmont E.S.	ESC Supply	Proctor, MN			1						
6	Lincoln Piedmont E.S.	Viking Electric	Duluth, MN			1						
29	Lincoln Piedmont E.S.	Demo, Earthwork & Site Utilities	Northland Constructors		Duluth, MN	1	\$1,535,211.00					
1	Lincoln Piedmont E.S.	Subcontractors & Suppliers		Hovland Masonry	Duluth, MN	1						
30	Lincoln Piedmont E.S.	Landscaping	AJ's Lawncare, inc.		Duluth, MN	1	\$47,500.00					
31	Lincoln Piedmont E.S.	Chain Link Fences	Century Fence		Forest Lake, MN	3			\$11,186.00			
32	Lincoln Piedmont E.S.	Bituminous Built-Up Roof	McDowell Co		Waite Park, MN	3			\$699,700.00			
Totals							\$5,203,506.00	\$1,503,692.00	\$6,226,063.00	\$12,933,261.00		
Percentage of Total \$\$\$							40.23%	11.63%	48.14%	100.00%		
Contractors	1	Lincoln Park M.S.	Earthwork & Site Utilities	Veit		Duluth, MN	1	\$5,314,500.00				
	2	Lincoln Park M.S.	Site Concrete	Hovland		Hermantown, MN	1	\$245,000.00				
	3	Lincoln Park M.S.	Concrete	Kelleher Construction		Burnsville, MN	3		\$2,298,400.00			
	4	Lincoln Park M.S.	Precast Concrete	Molin Concrete		Lino Lakes, MN	3		\$2,084,728.00			
	5	Lincoln Park M.S.	Masonry	Rice Lake Construction Group		Deerwood, MN	2		\$3,788,650.00			
	6	Lincoln Park M.S.	Structural Steel/Supply	Le Jeune Steel Co		Minneapolis, MN	3		\$1,261,500.00			
	7	Lincoln Park M.S.	Steel Erection	Northern Industrial Erectors		Grand Rapids, MN	2		\$308,000.00			
	8	Lincoln Park M.S.	Carpentry	Tekton Construction		St Louis Park, MN	3		\$1,023,500.00			
	9	Lincoln Park M.S.	Structural Glue-Laminated Construction	Timber Systems, LLC		Lapeer, MI	3		\$521,532.00			
	10	Lincoln Park M.S.	Casework	Haldeman-Homme		Minneapolis, MN	3		\$1,065,677.00			
	11	Lincoln Park M.S.	Metal Panels & Roofing	Berwald Roofing		North St Paul, MN	3		\$2,246,949.00			
	12	Lincoln Park M.S.	Joint Sealers	Sunrise Speciality Contracting		Big Lake, MN	3		\$51,800.00			
	13	Lincoln Park M.S.	HM Frames, Doors & Finish Hardware- Supply	Sell Hardware, Inc.		Duluth, MN	1	\$303,150.00				
	14	Lincoln Park M.S.	Sectional Doors	Lipe Brothers		Duluth, MN	1	\$49,500.00				
	15	Lincoln Park M.S.	Aluminum Windows	InterClad		Plymouth, MN	3		\$997,000.00			
	16	Lincoln Park M.S.	Drywall	Olympic Companies		Minnetonka, MN	3		\$596,000.00			
	17	Lincoln Park M.S.	Tile	Grazzini Bros		Eagan, MN	3		\$251,900.00			



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Tier	Tier 1	Tier 2	Tier 3	Total
18	Lincoln Park M.S.	Accoustical Ceilings & Treatments	Architectural Sales of MN, Inc.		Minneapolis, MN	3			\$532,000.00	
19	Lincoln Park M.S.	Wood Flooring	Haldeman-Homme DBA Anderson-Ladd		Minneapolis, MN	3			\$153,489.00	
20	Lincoln Park M.S.	Carpet/Resilient Flooring	MCI, Inc.		Waite Park, MN	3			\$316,351.00	
21	Lincoln Park M.S.	Terrazzo Flooring	Advanced Terrazzo & Tile Co		Coon Rapids, MN	3			\$240,000.00	
22	Lincoln Park M.S.	Paint, Coatings & Wall Coverings	Fransen Decorating, Inc.		Milaca, MN	3			\$254,652.00	
23	Lincoln Park M.S.	Visual Display Boards-Supply	W.E. Neal Slate Co		Watertown, MN	3			\$37,690.00	
24	Lincoln Park M.S.	Misc. Specialties - Supply	Kendall Doors		Mankato, MN	3			\$107,150.00	
25	Lincoln Park M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN	3			\$553,543.00	
26	Lincoln Park M.S.	Metal Lockers	Olympus Lockers		Eden Prairie, MN	3			\$164,200.00	
27	Lincoln Park M.S.	Theatrical Stage Equipment	Gopher Stage Lighting		Minneapolis, MN	3			\$276,927.00	
28	Lincoln Park M.S.	Window Treatment	Custom Drapery & Blinds		Burnsville, MN	3			\$60,389.00	
29	Lincoln Park M.S.	Pool Construction	Aqua Logic, Inc.		Waconia, MN	3			\$758,000.00	
30	Lincoln Park M.S.	Elevator	Schindler Elevator		Egan, MN	3			\$72,010.00	
31	Lincoln Park M.S.	Fire Protection	Brothers Fire Protection		Duluth, MN	1	\$324,000.00			
32	Lincoln Park M.S.	Mechanical	Gorham Oien Mechanical		Mora, MN	2		\$5,494,500.00		
33	Lincoln Park M.S.	Electrical	Api Electrical Co		Duluth, MN	1	\$3,284,650.00			
34	Lincoln Park M.S.	Home Bldg Demo	Veit		Duluth, MN	1	\$42,800.00			
Totals							\$9,563,600.00	\$9,591,150.00	\$15,925,387.00	\$35,080,137.00
Percentage of Total \$\$							27.26%	27.34%	45.40%	100.00%
1	Grant ES	Grey's Creek Infill	Ulland		Carlton, MN	1	\$54,360.00			
2	Grant ES	Utilities Excavation	Veit		Duluth, MN	1	\$92,195.00			
Totals							\$146,555.00	\$0.00	\$0.00	\$146,555.00
Percentage of Total \$\$							100.00%	0.00%	0.00%	100.00%
1	LRFP	Real Estate	F.I. Salter		Duluth, MN	1				
1	LRFP	Subcontractors & Suppliers		Ramslund and Vigen	Duluth, MN	1				
2	LRFP			Paul Loraas, attorney	Duluth, MN	1				
3	LRFP			David Oberstar, attorney	Duluth, MN	1				
4	LRFP			Edmunds Realty	Duluth, MN	1				
5	LRFP			Prodigy Realty	Duluth, MN	1				
6	LRFP			Edina Realty	Duluth, MN	1				
7	LRFP			A-1 Movers	Superior, WI	1				
8	LRFP			Wherley Movers	Duluth, MN	1				
9	LRFP			Terry Davis Construction	Duluth, MN	1				
10	LRFP			Van Dyke Home Inspections	Duluth, MN	1				
11	LRFP			Inspection Protection	Duluth, MN	1				
12	LRFP			Leone Residential Inspec.	Duluth, MN	1				
13	LRFP			Reuben Johnson & Sons	Superior, WI	1				
Totals							\$72,703,348.22	\$29,405,523.00	\$83,749,937.00	\$185,858,808.22



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Percentage of Total \$\$						39.12%	15.82%	45.06%	100.00%
TOTAL						\$185,858,808.22			
TOTAL TIER ONE CONTRACTORS						172			41.85%
TOTAL TIER TWO CONTRACTORS						23			5.60%
TOTAL TIER THREE CONTRACTORS						216			52.55%
TOTAL ALL CONTRACTORS						411			100.00%



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: School Board Members

From: Kerry M. Leider

Date: November 30, 2011

Re: Long-range Facilities Plan Change Order Approval Information

Pursuant to School Board Resolution #B-8-08-2565, the following Change Orders pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of November:

Denfeld High School

Denfeld HS LRFP – Masonry/Architectural Precast

Change Order #13, Bid #1159, BP #2R (Contract #0420) – Stretar Masonry and Concrete, Inc.
Change Order increase to provide 13 lintels

Add: \$2,963.00

Denfeld HS LRFP – Demolition

Change Order #7, Bid #1176, BP #3 (Contract #0240) – Lipe Brothers Construction, Inc.
Change Order decrease for miscellaneous ceiling revisions, to back charge for mistaken demolition at the ITV room and a back charge for mistaken demolition of the wall by the stair at room 1165

Deduct: \$3,464.00

Denfeld HS LRFP – Doors/Frames/Hardware - Supply

Change Order #8, Bid #1176, BP #3 (Contract #0810) – Sell Hardware, Inc.
Change Order increase to provide additional doors/frames and hardware, supply revised doors and hardware and provide additional hardware for the north and east entry doors

Add: \$3,285.00

Denfeld HS LRFP – Acoustical Ceilings/Acoustic Treatments

Change Order #5, Bid #1176, BP #3 (Contract #0950) – Acoustics Associates, Inc.
Change Order increase for miscellaneous ceiling revisions, to provide new acoustical ceiling in room 1114, patch acoustical ceiling, patch ceiling near the existing elevator on 3rd floor and a credit for ACT installation at Special Ed offices

Add: \$3,019.00

Denfeld HS LRFP – Plumbing & Heat Piping/HVAC/Temp Controls

Change Order #27, Bid #1176, BP #3 (Contract #2200/2301) – Shannon’s, Inc.

Change Order increase to provide mechanical revisions, provide ventilation/exhaust fan and associated dampers at the elevator equipment room, close off openings in plenum space and a back charge for infills where an opening in the wall was made for mechanical access

Add: \$17,093.00

Denfeld HS LRFP – Electrical/Fire Alarm Tech. Cabling

Change Order #21, Bid #1176, BP #3 (Contract #2600) – Benson Electric Company

Change Order increase to provide electrical revisions and add contactors for parking lot lighting control

Add: \$7,606.00

Denfeld HS LRFP – Tile Work

Change Order #3, Bid #1193, BP #4 (Contract #0930) – Grazzini Brothers and Company

Change Order no cost for revisions to the balcony guardrail on the 2nd floor

Add: \$0.00

Denfeld HS LRFP – Tile Work

Change Order #4, Bid #1193, BP #4 (Contract #0930) – Grazzini Brothers and Company

Change Order decrease for a back charge to clean up

Deduct: \$198.00

Denfeld HS LRFP – Auditorium Parapet Repairs

Change Order #2, Bid #1198, BP #5 – Stretar Masonry and Concrete, Inc.

Change Order increase for additional demolition and replacement of the 2nd Wythe, additional brick demolition and replacement, and a credit for a backup wall not installed

Add: \$2,719.00

All Change Orders for Denfeld High School as listed above reflect a total increase of \$33,023.00.

East High School

East HS LRFP – Asphalt Paving/Curbs

Change Order #3, Bid #1163, BP #2 (Contract #3210) – Northland Constructors of Duluth, LLC

Change Order decrease to delete paving and delete the guardrail at the south and east end of the main parking lot

Deduct: \$14,350.00

East HS LRFP – Segmental Retaining Wall System

Change Order #3, Bid #1168, BP #3 (Contract #3232) – Structures Hardscapes Specialists, Inc

Change Order increase to modify retaining wall #2 blocks to match the upper plaza elevation and accommodate the grandstand/bleacher bridge

138

Add: \$2,664.00

East HS LRFP – Segmental Retaining Wall System

Change Order #4, Bid #1168, BP #3 (Contract #3232) – Structures Hardscapes Specialists, Inc
Change Order increase for extra soil import related to the failure of retaining wall #2

Add: \$780.00

East HS LRFP – Demolition/Carpentry/Coiling and Overhead Doors

Change Order #11, Bid #1175, BP #4 (Contract #0241/0610/0833) – Lipe Brothers Construction, Inc
Change Order increase to provide casework, for mechanical and electrical changes to the FACS lab, provide p-lam window sill, grilles and metal stud wall to conceal existing plumbing, provide a continuous wood nailer, and install end panels for music storage cabinets and p-lam shelving with poles

Add: \$5,335.00

East HS LRFP – Drywall

Change Order #14, Bid #1175, BP #4 (Contract #0920) – RTL Construction, Inc
Change Order increase to add backerboard and stucco over the exposed waterproofing along foundation walls, provide casework, for mechanical and electrical changes to the FACS lab, to construct additional bulkheads, provide metal stud wall to conceal existing plumbing, for changes required by City code review and a back charge to provide material for sheet metal returns

Add: \$39,676.00

East HS LRFP – Acoustical Ceilings/Panels

Change Order #5, Bid #1175, BP #4 (Contract #0950) – Twin City Acoustics, Inc
Change Order increase to provide ACT at all tall ceilings on the east side of the PLTW area and relocate acoustical wall panels in the band room where casework was moved

Add: \$5,528.00

East HS LRFP – Fire Protection

Change Order #4, Bid #1175, BP #4 (Contract #2100) – Viking Automatic Sprinkler Company
Change Order increase due to changes required by City code review, to provide revised sprinkler layouts to accommodate the added ACT, and to modify the existing pre-action gym sprinkler system

Add: \$26,252.00

East HS LRFP – Electrical

Change Order #18, Bid #1175, BP #4 (Contract #2600) – Belknap Electric, Inc
Change Order increase to remove and reinstall conduit for new wall installation, provide new light fixtures at the PLTW area, and for changes required by City code review

Add: \$19,957.00

East HS LRFP – Earthwork

Change Order #5, Bid #1175, BP #4 (Contract #3123) – Veit and Company, Inc 139
Change Order increase for sidewalk grading changes and silt fence repair; to provide additional excavation, grading and utility work; delete edging, mulch and weed barrier in lieu of topsoil and sod; and for grading and slope adjustment at the southeast corner of the track

Add: \$12,095.00

East HS LRFP – Earthwork

Change Order #6, Bid #1175, BP #4 (Contract #3123) – Veit and Company, Inc
Change Order increase to remove and replace an existing catch basin frame and grate, provide disking at the track/field area, provide a continuous wood nailer along the concrete track and end zone curbs and provide additional drain tile at the loading dock swale

Add: \$21,513.00

East HS LRFP – Track Paving

Change Order #1, Bid #1175, BP #4 (Contract #3212) – Northland Constructors of Duluth, LLC
Change Order increase to provide fabric beneath the turn lane and street striping/painting

Add: \$14,624.00

East HS LRFP – Fences and Gates

Change Order #1, Bid #1175, BP #4 (Contract #3231) – Century Fence Company
Change Order increase to adjust the angle of the fencing south of the running track and provide batting cage fence posts

Add: \$4,840.00

East HS LRFP – Concrete Plaza/Retaining Walls/Curbs and Gutter/Traffic Signage

Change Order #2, Bid #1200, BP #5 (Contract #0333) – Kelleher Construction, Inc
Change Order increase for batting cage location clarification and sidewalk replacement at the baseball bleachers, to provide a section of 6” concrete walk by the baseball bleachers and provide soil corrections beneath the grandstand ticket booth

Add: \$9,803.00

East HS LRFP – General Carpentry

Change Order #1, Bid #1212, BP #7 (Contract #0600) – Lipe Brothers Construction, Inc
Change Order increase to provide a layer of 1/2” plywood sheathing at the drop trusses and provide concession stand lintels

Add: \$1,479.00

All Change Orders for East High School as listed above reflect a total increase of \$150,196.00.

Eastern Middle School

Eastern MS LRFP – Roofing and Flashing/Mechanical

Change Order #20, Bid #1165, WS #11/29 – Thelen Heating and Roofing, Inc.
Change Order increase to change the lower restroom enclosure from single slope to double slope, patch existing pipe in tunnels and add the alternate #3 band room roof

Add: \$70,356.00

Eastern MS LRFP – Acoustical Ceilings

Change Order #9, Bid #1165, WS #18 – W.A. Schaefer & Son Contracting, Inc.
Change Order increase to provide and install acoustical ceiling at the entry vestibule

Add: \$1,220.00

Eastern MS LRFP – Paint and Coating/Wall Covering

Change Order #6, Bid #1165, WS #21 – Fransen Decorating, Inc
Change Order increase for additional painting due to door removal

Add: \$50.00

All Change Orders for Eastern Middle School as listed above reflect a total increase of \$71,626.00.

Laura MacArthur Elementary School

Laura MacArthur ES LRFP – Structural Steel/Steel Joists/Metal Deck - Supply

Change Order #9, Bid 1174, BP #3 (Contract #0512) – Dynamic Structural Steel, LLC
Change Order increase to supply steel for infill at the large skylight opening, to remove mesh at risers and support the bracket at the aluminum guardrail

Add: \$2,304.00

Laura MacArthur ES LRFP – CIP Concrete/Slabs

Change Order #6, Bid 1178, BP #4 (Contract #0332) – Northland Concrete and Masonry Company
Change Order increase to grind the construction joint and floor, caulk floors, and provide waterproofing at the mechanical rooms

Add: \$4,005.00

Laura MacArthur ES LRFP – Structural Steel - Erection

Change Order #6, Bid 1178, BP #4 (Contract #0510) – Red Cedar Steel Erectors, Inc
Change Order increase to erect steel for infill at the large skylight opening, revise a joist connection and install a metal closure plate at the overhead door

Add: \$2,340.00

Laura MacArthur ES LRFP – Drywall

Change Order #6, Bid 1178, BP #4 (Contract #0920) – Minuti-Ogle Company, Inc
Change Order decrease to provide a credit for the main skylight soffit that was omitted

Deduct: \$5,800.00

Laura MacArthur ES LRFP – Wood Flooring

Change Order #1, Bid 1178, BP #4 (Contract #0964) – Anderson Ladd, Inc
Change Order increase to install volleyball sleeves at the gymnasium

Add: \$1,301.00

Laura MacArthur ES LRFP – Painting/Coatings

Change Order #2, Bid 1178, BP #4 (Contract #0990) – Northland Painting of Duluth, Inc
Change Order increase to provide additional paint, paint two (2) access panels and repaint water damaged walls

Add: \$856.00

Laura MacArthur ES LRFP – Manufactured Casework

Change Order #2, Bid 1178, BP #4 (Contract #1230) – Haldeman-Homme, Inc
Change Order increase to provide p-lam conduit covers

Add: \$902.00

Laura MacArthur ES LRFP – Electrical/Communication/Security/Technology

Change Order #6, Bid 1178, BP #4 (Contract #2600) – Benson Electric Company
Change Order no cost for light fixture revisions, to provide a building lockdown switch, and a credit for the wireless clock control laptop

Add: \$0.00 (to be applied against the contractor’s allowance)

Laura MacArthur ES LRFP – Aluminum Entrances/Storefronts/Windows/Skylights

Change Order #1, Bid 1194, BP #5 (Contract #0840) – St. Germain’s Glass, Inc
Change Order increase for door hardware revisions, to provide lockinetics horns, remove mag locks, and provide filler screws

Add: \$1,670.00

All Change Orders for Laura MacArthur School as listed above reflect a total increase of \$7,578.00.

Piedmont Elementary School**Piedmont LRFP – Unit Masonry**

Change Order #7, Bid 1183 (WS #5) – Harbor City Masonry, Inc.
Change Order increase to wash and reseal the stairway due to tar drips from roofers

Add: \$492.00

Piedmont LRFP – Carpentry and Overhead and Coiling Doors

Change Order #6, Bid 1183 (WS #8 and #13) – Lipe Brothers Construction, Inc
Change Order decrease to credit unused carpentry and labor allowances

Deduct: \$9,865.00

Piedmont LRFP – Bituminous Built-up Roof

Change Order #1, Bid 1183 (WS #10) – McDowall Company
Change Order decrease for a back charge to wash and reseal the stairway after tar drips

Deduct: \$492.00

Piedmont LRFP – Bituminous Built-up Roof

Change Order #1, Bid 1183 (WS #10) – McDowall Company
Change Order decrease to cover the extra parapet and credit the roof flashing

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Deduct: \$1,700.00

Piedmont LRFP – Aluminum Entrances/Storefronts/Curtain Walls/Aluminum Windows/Glass and Glazing

Change Order #1, Bid 1183 (WS #14) – Capital City Glass, Inc
Change Order increase to change glass damaged by the mechanical contractor

Add: \$360.00

Piedmont LRFP – Drywall, Plaster and Stucco

Change Order #11, Bid 1183 (WS #15) – Zintl, Inc
Change Order increase for repairs to damaged drywall

Add: \$608.00

Piedmont LRFP – Electrical

Change Order #12, Bid 1183 (WS #32) – Electrical Systems, Inc.
Change Order increase to install a Simplex input module for the tamper switch

Add: \$1,178.00

Piedmont LRFP – Electrical

Change Order #13, Bid 1183 (WS #32) – Electrical Systems, Inc.
Change Order increase to add the ANSI system to the fire alarm system per Fire Marshal, for additional fixtures, circuit breakers and receptacle, and a credit for raceways not installed

Add: \$1,217.00

Piedmont LRFP – Electrical

Change Order #14, Bid 1183 (WS #32) – Electrical Systems, Inc.
Change Order increase for emergency panel coordination as directed by the City of Duluth

Add: \$843.00

Piedmont LRFP – Mechanical

Change Order #14, Bid 1183 (WS #31) – MD Mechanical, Inc.
Change Order decrease to back charge for repair of damaged drywall

Deduct: \$608.00

All Change Orders for Piedmont School as listed above reflect a total decrease of \$7,967.00.

Lincoln Park Middle School

Lincoln Park MS LRFP – Precast Concrete

Change Order #5, Bid 1184, BP #2 (WS #4) – Molin Concrete Products Company
Change Order increase to remove the hollow core plank at the roof level due to supporting beam deflection

Add: \$1,675.00

Lincoln Park MS LRFP – Hollow Metal Doors, Finish Hardware, HM Frames - Supply

Change Order #2, Bid 1184, BP #2 (WS #14) – Sell Hardware, Inc

Change Order increase to provide one hollow metal frame

Add: \$331.00

Lincoln Park MS LRFP – Miscellaneous Specialties

Change Order #1, Bid 1184, BP #2 (WS #26) – Kendell Doors and Hardware, Inc

Change Order decrease to delete the projection screens

Deduct: \$4,465.00

Lincoln Park MS LRFP – Pool Construction

Change Order #1, Bid 1184, BP #2 (WS #33) – Aqua Logic, Inc

Change Order increase for additional cord length for the pool light connection

Add: \$738.00

Lincoln Park MS LRFP – Mechanical

Change Order #4, Bid 1184, BP #2 (WS #36) – Gorham Oien Mechanical, Inc

Change Order increase to provide a sump pump basin, furnish and install a steam humidifier, offset a 12” rain leader due to a large rock, revise grilles, and provide a downspout nozzle at the rail leader overflow termination

Add: \$17,283.00

Lincoln Park MS LRFP – Electrical, Communications and Security

Change Order #4, Bid 1184, BP #2 (WS #37) – APi, Inc

Change Order increase to provide power to two (2) motorized shades, provide power to the niche lights in the pool, and a credit for shortened utility conduit

Add: \$4,410.00

All Change Orders for Lincoln Park Middle School as listed above reflect a total increase of \$19,972.00.

All project Change Orders listed on this report are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: School Board Members

From: Kerry M. Leider

Date: November 30, 2011

Re: Long-range Facilities Plan Construction or Professional Service Contracts

Pursuant to School Board Resolution #B-8-09-2660 the following Professional Service contracts pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of November:

<u>Contractor</u>	<u>Amount</u>	<u>Description</u>
Meyer Group	\$ 2,500.00	Architectural Services for the Athletic Storage Facility at East HS
Twin Ports Testing	\$15,242.00	Construction Materials Testing at Grant School
LHB Corporation	\$ 7,514.00	Field Concept Design at MacArthur School

The contract listed above is available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.