

Business Committee - Regular School Board Meeting

Duluth Public Schools, ISD 709

Agenda

Tuesday, March 16, 2010

District Services Center

709 Portia Johnson Dr.

Duluth, MN 55811

6:30 PM

1. Financial Report

Recommendation: It is recommended that the Duluth School Board approve the Financial Report as presented.

A. <u>Financial Report</u>	<u>6</u>
B. <u>Approval of Payment of Claims</u>	
C. <u>Budget Revisions</u>	<u>29</u>
D. <u>Wire Transfers</u>	<u>31</u>
E. <u>Investment Transactions</u>	<u>32</u>
F. <u>WADM Projections</u>	<u>33</u>
G. <u>Fund Raisers</u>	<u>34</u>
H. <u>Investments in School Children</u>	<u>35</u>

2. Bids, R.F.P.s and Quotes Reports

A. Bids

1) <u>Bid #1173 – Mechanical Equipment Package at Laura MacArthur Elementary School– Contract Award Amendment</u>	<u>36</u>
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Line #1 – Air Terminal Units – Midwest Mechanical - \$20,070.00
 Line #5 – Modular ERVU-2 and ERVU-3 – Midwest Mechanical - \$1,625.00
 The total cost of the contract related to Bid #1173 – Laura MacArthur Mechanical Equipment as listed above is \$21,695.00, which remains within the budgeted amount at this site.

Recommendation: Recommendation: It is recommended the School Board approve entering into a contract with the firms as listed above based on their low responsive bid as shown on the Bid Tab and Letter of Recommendation, as provided in response to Bid#1173 – Mechanical Equipment Package at Laura MacArthur Elementary School.

2) <u>Bid #1182 – Asbestos Abatement at East High School</u>	<u>40</u>
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Attached is information on Bid #1182 – Asbestos Abatement at East High School Asbestos Abatement – ACCT, Inc. - \$13,000.00.

Recommendation: It is recommended the School Board approve entering into a contract with the firm listed above based on their low bid as shown on the Bid Tab and Letter of Recommendation, as provided in response to Bid #1182 – Asbestos Abatement at East High School

- 3) Bid #1175, Bid Package #4 – Structure/Enclosure/Interior/
Mechanical/Electrical at Eastern (Ordean) High School 43
 Contract #0965 – Flooring and Carpet – Master Floors, LLC -
 \$525,850.00 Contract #1420 – Elevators – Schindler Elevator
 Corporation - \$70,000.00 Contract #3339 – Running Track Surfacing –
 MTT Company - \$230,650.00

Recommendation: It is recommended the School Board approve entering into contracts with the firms listed based on their low bids as shown on the Bid Tab and Letter of Recommendation, as provided in response to Bid #1175, Bid Package #4 – Structure/Enclosure/Interior/ Mechanical/Electrical at the Eastern (Ordean) High School.

- 4) Bid #1178, Bid Package 4 - Enclosure/Interiors/Mechanical &
Electrical at Laura MacArthur Elementary School 48
 Contract #0810 – Metal Doors/Frames/Wood Doors/Hardware – Supply
 – Northern Door and Hardware, Inc. - \$121,985.00

Recommendation: It is recommended the School Board approve entering into a contract with the firm listed based on their low bid as shown on the Bid Tab and Letter of Recommendation, as provided in response to Bid #1178, Bid Package #4 – Enclosure/Interior/Mechanical/ Electrical at Laura MacArthur Elementary School.

5) PLACEHOLDER - for Bids related to the LRF

B. R.F.P.s

C. Quotes

3. Policies and Regulations

A. Policies

B. Regulations

4. Contracts, Change Orders, and Leases

A. Contracts

- 1) Barbara Burke - Creating Futures, LLP - Contract Extension 51
 The Safe Schools Healthy Students is requesting to extend the contracted consulting services of Barbara Burke in an amount not to exceed \$24,000. The original contract was for \$24,000 putting the total amount above administrations authorization.

Recommendation: It is recommended that the Duluth School Board approve the contract extension for Barbara Burke not to exceed \$24,000.00

- 2) Distinctive Learning Inc. 56
 Administration is seeking the approval of the School Board for an Intercultural Proficiency Program in order to improve and enrich academic learning by developing intercultural competency skills.

Recommendation: It is recommended the School Board approve entering into a contract with Distinctive Learning Inc. for an Intercultural Proficiency Program not to exceed \$92,000.00.

B. Change Orders

1) Homecroft Elementary School 60
 Homecroft LRFP – Electrical/Technology Change Order #9, Bid #1128
 – Belknap Electric Change Order decrease due to a credit for computers
 related to the bell system. **Deduct: \$1,500.00.**

Recommendation: It is recommended the School Board approve the change order as
 listed below pertaining to Bid #1128 – Homecroft Renovations, reflecting a total
 decrease of \$1,500.00, which remains within the budgeted amount at this site.

2) Eastern (Ordean) High School 62
 Eastern (Ordean) HS LRFP – Asbestos Abatement Change Order #4,
 Bid #1158 – EnviroBate Metro, Inc. Change Order increase to remove
 pipe insulation and remove additional insulation throughout the building
Add: \$6,585.00 Eastern (Ordean) HS LRFP – Earthwork and Site
 Demolition Change Order #4, Bid #1163, BP #2 – Veit and Company,
 Inc. Change Order increase for additional fill and compaction at the
 field house basement and removal and hauling of a concrete wall **Add:**
\$8,261.00 Eastern (Ordean) HS LRFP – Earthwork and Site Demolition
 Change Order #5, Bid #1163, BP #2 – Veit and Company, Inc. Change
 Order increase for rock removal at the retaining wall footing. **Add:**
\$10,500.00

Recommendation: It is recommended the School Board approve the change order as
 listed pertaining to Bid #1163, Eastern (Ordean) High School Bid Package #2,
 reflecting a total increase of \$25,346.00, which remains within the budgeted amount
 at this site.

3) Laura MacArthur Change Order 67
 Laura MacArthur Change Order Laura MacArthur School LRFP -
 Earthwork/Paving/Site Concrete Change Order #3, Bid 1162-1, BP #1R
 (Contract #3100) – Veit and Company, Inc. Change Order increase for
 three additional classrooms onto the building and for structural
 revisions to the Loading Dock area, foundation revisions, demo of
 church foundation, and unsuitable and contaminated soil removal **Add:**
\$383,588.00 Laura MacArthur School LRFP – CIP
 Footings/Foundations Change Order #1, Bid 1171, BP #2 (Contract
 #0331) – Kelleher Construction, Inc. Change Order increase for three
 additional classrooms onto the building and structural revisions to the
 Loading Dock Area **Add: \$101,653.00** Laura MacArthur School
 LRFP – Structural Steel/Steel Joists/Metal Deck/Misc. Metals – Supply
 – (Additional backup provided) Change Order #1, Bid 1174, BP #3
 (Contract #0512) – Dynamic Structural Steel, LLC Change Order
 increase for three additional classrooms onto the building **Add:**
\$12,700.00 Laura MacArthur School LRFP – Site Utilities Change
 Order #5, Bid #1162-1, BP #1 (Contract #3300) – Belair Builders, Inc.
 dba Belair Excavating Change Order increase to relocate the gas line,
 revise drain line, provide site work related to the Sanitary Sewer,
 erosion control and replace unsuitable soils **Add: \$134,786.00**

Recommendation: It is recommended the School Board approve the change orders as listed above pertaining to Bid #1162-1, BP #1R (Contract #3100), Bid #1171, BP #2 (Contract #0331), Bid 1174, BP #3 (Contract #0512) and Bid #1162-1, BP #1 (Contract #3300) at Laura MacArthur School, reflecting a total increase of \$632,727.00, which remains within the budgeted amount at this site.

4) PLACEHOLDER - for Change Orders Related to the LRF

C. Leases

5. Resolutions

A. Resolution B-3-10-2744 - Authorized Student Activity Bank Account Signer 79

Attached is Resolution B-3-10-2744 - Authorized Student Activity Bank Account Signer.

Recommendation: It is recommended that the Duluth School board approve Resolution B-3-10-2744 - Authorized Student Activity Bank Account Signer.

B. Resolution B-3-10-2745 - Joint Purchasing Agreement with the U.S. Communities Government Purchasing Alliance 80

Attached is Resolution B-3-10-2745 - Joint Purchasing Agreement with the U.S. Communities Government Purchasing Alliance.

Recommendation: It is recommended that the Duluth School Board approve Resolution B-3-10-2745 - Joint Purchasing Agreement with the U.S. Communities Government Purchasing Alliance.

C. Resolution 2747 - Authorizing the Purchase of Real Property Located at 3303 West 3rd Street 81

Attached is Resolution 2747 - Authorizing the Purchase of Real Property Located at 3303 W. 3rd Street.

Recommendation: It is recommended that the Duluth School Board approve Resolution 2747 - Authorizing the Purchase of Real Property Located at 3303 West 3rd Street.

D. PLACEHOLDER - Resolutions authorizing the purchase of properties relating to the Long-range Facilities Plan and relocation expenses that apply to these properties

E. PLACEHOLDER - Resolutions for Schematic Designs related to the LRF

6. Informational

The items listed below are informational only and do not require board action.

A. Expenditure Contracts 82

Superintendent Dixon or the Director of Business Services has signed the following expenditure contracts during the month of February 2010.

B. Revenue Contracts 117

For your information, Superintendent Dixon or the Director of Business Services has signed the attached Revenue Contracts during the month of February 2010.

C. Other Contracts - NONE

For your information, Superintendent Dixon or the Director of Business Services has signed the following contracts at no cost to the District during the month of January 2010.

D. Facilities Management & Capital Project Status Report 120

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

E. Johnson Controls, Inc. Longe-Range Facilities Plan Status Report 140

Kerry Leider will be in attendance to answer questions regarding the attached report.

F. Change Orders Relating to the Long Range Facilities Plan 158

Kerry Leider will be in attendance to answer questions regarding the enclosed report.

G. Contracts Signed in Relation to the Long Range Facilities Plan 161

Kerry Leider will be in attendance to answer questions regarding the attached report.

H. DTRFA Pension Legislation Presentation - Carried over to the April Board Meeting.

Jay Stoffel will be in attendance to give a brief presentation related to pension legislation.

7. Future Items

A. Bid #1180 – West Middle School Bid Package #1Bid ??? - Denfeld Bid Package #4

B. Bid #1181 – Asbestos Abatement at Denfeld High School

C. Bid #1179 – Mechanical Equipment at Piedmont School

**Duluth Public Schools - ISD 709
Cash Flow Report
Month Ending 01/31/10**

		Fund									
		Total	1	2	3	4	5	6	7	8 & 9	71 & 79
Cash and investments	12/31/2009	\$ 249,637,048	\$ 16,259,650	\$ 505,941	\$ (142,289)	\$ 365,107	\$ 958,220	\$ 222,546,582	\$ 6,153,280	\$ 1,779,648	\$ 1,210,908
Receivables (increase)/decrease -		4,715,786	541,649	7,133	2,687	5,716	-	4,158,601	-	-	-
Payables increase/(decrease) -		243,710	(143,018)	19,065	278,697	100,198	19,191	(1,178)	-	(29,245)	-
Revenues increase/(decrease) -		6,436,288	6,627,283	286,073	276,821	1,580,114	83,087	(3,109,230)	174,834	13,398	503,908
Expenditures (increase)/decrease -		(21,140,602)	(7,549,764)	(225,090)	(380,556)	(779,716)	(142,275)	(2,379,710)	(9,264,097)	-	(419,394)
Cash and investments	1/31/2010	<u>\$ 239,892,230</u>	<u>\$ 15,735,799</u>	<u>\$ 593,123</u>	<u>\$ 35,361</u>	<u>\$ 1,271,419</u>	<u>\$ 918,224</u>	<u>\$ 221,215,066</u>	<u>\$ (2,935,983)</u>	<u>\$ 1,763,800</u>	<u>\$ 1,295,422</u>

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2010	FY2009	\$ Variance	% Variance	FY2010	FY2009	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$21,259	\$21,259
Tuition, Fees, Admissions	396	134	262	195.4	1,583	1,194	389	32.5	3,228	3,599
Other Local Revenues	(2,874)	315	(3,189)	(1,012.3)	(1,500)	3,035	(4,535)	(149.4)	5,273	6,168
State Sources	6,210	8,098	(1,888)	(23.3)	35,875	39,621	(3,746)	(9.5)	82,225	82,323
Federal Aids from MDE	1,141	1,240	(99)	(8.0)	6,796	4,002	2,794	69.8	9,080	15,095
Federal Direct Aids	1,264	296	968	326.9	2,253	2,208	45	2.0	6,249	6,342
Local Sales	300	4	296	7,389.8	722	861	(139)	(16.1)	2,197	2,198
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	95,193	96,994
Total Revenues	6,436	10,087	(3,651)	(36.2)	45,727	50,921	(5,193)	(10.2)	224,704	233,978
<u>Expenditures</u>										
Salaries	5,063	5,078	15	0.3	28,080	30,166	2,086	6.9	64,247	67,857
Benefits	2,316	2,248	(68)	(3.0)	13,985	13,985	(0)	(0.0)	27,700	30,275
Purchased Services	1,641	1,036	(605)	(58.4)	7,122	6,181	(941)	(15.2)	13,203	15,921
Supplies & Materials	479	326	(153)	(47.1)	1,988	2,377	389	16.4	4,844	5,500
Chargebacks	(1)	0	1	N/A	(5)	0	5	N/A	(125)	(106)
Capital Expenditures	2,333	775	(1,558)	(201.0)	24,961	10,095	(14,866)	(147.3)	122,312	121,101
Debt Service	9,264	11,192	1,928	17.2	13,192	11,613	(1,579)	(13.6)	12,589	14,391
Other	45	15	(30)	(198.1)	1,359	350	(1,009)	(288.2)	2,391	3,073
Total Expenditures	21,141	20,670	(471)	(2.3)	90,681	74,767	(15,914)	(21.3)	247,161	258,011
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(14,704)	(\$10,583)	(4,121)	(38.9)	(44,954)	(\$23,846)	(21,108)	(88.5)	(\$22,457)	(\$24,033)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2010	FY2009	\$ Variance	% Variance	FY2010	FY2009	\$ Variance	% Variance	Adopted	Revised
Revenues										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$6,124	\$6,124
Tuition, Fees, Admissions	85	54	31	56.7	817	421	396	94.1	1,509	1,873
Other Local Revenues	65	255	(190)	(74.6)	907	1,521	(614)	(40.4)	1,099	1,297
State Sources	5,574	7,278	(1,704)	(23.4)	31,620	34,135	(2,515)	(7.4)	74,033	74,042
Federal Aids from MDE	897	769	128	16.7	5,420	2,937	2,483	84.6	6,372	11,609
Federal Direct Aids	6	6	(0)	(0.3)	59	93	(34)	(36.1)	179	173
Local Sales	-	1	(1)	(100.0)	0	28	(28)	(100.0)	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	6,627	8,363	(1,736)	(20.8)	38,823	39,135	(312)	(0.8)	89,316	95,117
Expenditures										
Salaries	4,398	4,419	21	0.5	24,044	25,831	1,787	6.9	55,931	58,171
Benefits	2,032	1,977	(55)	(2.8)	12,037	11,977	(60)	(0.5)	24,254	26,339
Purchased Services	1,011	617	(394)	(63.9)	3,508	3,533	25	0.7	6,966	8,041
Supplies & Materials	102	129	27	21.2	788	1,138	350	30.7	1,434	2,066
Chargebacks	(2)	(132)	(130)	(98.7)	(12)	(139)	(127)	(91.3)	(429)	(455)
Capital Expenditures	3	3	(0)	(7.0)	146	127	(19)	(14.9)	720	934
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	6	5	(1)	(18.7)	270	63	(207)	(328.4)	741	1,392
Total Expenditures	7,550	7,018	(532)	(7.6)	40,781	42,530	1,749	4.1	89,616	96,488
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A		
Operating Excess (Deficit)	(922)	\$1,345	(2,267)	(168.6)	(\$1,958)	(\$3,395)	\$1,437	42.3	(\$300)	(\$1,371)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2010	FY2009	\$ Variance	% Variance	FY2010	FY2009	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$5,468	\$5,468
Tuition, Fees, Admissions	5	0	5	N/A	411	120	291	242.8	1,042	1,090
Other Local Revenues	45	235	(190)	(80.9)	283	863	(580)	(67.2)	855	865
State Sources	5,080	6,758	(1,678)	(24.8)	30,459	33,521	(3,062)	(9.1)	68,337	68,337
Federal Aids from MDE	1,317	0	1,317	N/A	3,252	0	3,252	N/A	0	1,925
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	-	1	(1)	(100.0)	0	28	(28)	(100.0)	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	6,446	6,994	(548)	(7.8)	34,405	34,532	(127)	(0.4)	75,702	77,685
<u>Expenditures</u>										
Salaries	3,729	3,764	35	0.9	20,246	22,010	1,764	8.0	47,832	48,283
Benefits	1,730	1,693	(37)	(2.2)	10,370	10,296	(74)	(0.7)	21,011	22,442
Purchased Services	647	550	(97)	(17.7)	2,865	2,893	28	1.0	5,810	6,214
Supplies & Materials	73	106	33	31.5	585	866	281	32.4	1,140	1,417
Chargebacks	(1)	(132)	(131)	(99.3)	(18)	(143)	(125)	(87.7)	(577)	(569)
Capital Expenditures	-	0	0	N/A	74	72	(2)	(2.2)	685	749
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	1	4	3	78.5	46	37	(9)	(23.6)	102	298
Total Expenditures	6,179	5,985	(194)	(3.2)	34,167	36,031	1,864	5.2	76,002	78,834
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	267	\$1,009	(742)	(73.5)	\$238	(\$1,499)	\$1,737	115.9	(\$300)	(\$1,149)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	<u>Variance</u>	<u>Variance</u>	<u>FY2010</u>	<u>FY2009</u>	<u>Variance</u>	<u>Variance</u>	<u>Adopted</u>	<u>Revised</u>
			\$	%			\$	%		
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$656	\$656
Tuition, Fees, Admissions	80	54	26	48.1	406	301	105	34.8	467	783
Other Local Revenues	20	20	(0)	(0.8)	624	658	(34)	(5.2)	244	432
State Sources	495	520	(25)	(4.8)	1,160	614	546	89.0	5,696	5,705
Federal Aids from MDE	(419)	769	(1,188)	(154.5)	2,169	2,937	(768)	(26.2)	6,372	9,684
Federal Direct Aids	6	6	(0)	(0.3)	59	93	(34)	(36.1)	179	173
Local Sales	-	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	181	1,369	(1,188)	(86.8)	4,418	4,603	(185)	(4.0)	13,614	17,431
<u>Expenditures</u>										
Salaries	669	655	(14)	(2.1)	3,798	3,821	23	0.6	8,099	9,888
Benefits	301	284	(17)	(6.1)	1,668	1,681	13	0.8	3,243	3,897
Purchased Services	364	67	(297)	(443.3)	642	640	(2)	(0.4)	1,156	1,827
Supplies & Materials	29	23	(6)	(26.5)	203	272	69	25.2	294	649
Chargebacks	(1)	0	1	N/A	5	4	(1)	(37.3)	148	114
Capital Expenditures	3	3	(0)	(7.0)	72	55	(17)	(31.4)	35	185
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	5	1	(4)	(407.8)	224	26	(198)	(762.2)	639	1,094
Total Expenditures	1,371	1,033	(338)	(32.7)	6,614	6,499	(115)	(1.8)	13,614	17,654
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(1,189)	336	(1,525)	(454.0)	(\$2,196)	(\$1,896)	(\$300)	(15.8)	\$0	(\$223)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR - TO - DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>Adopted</u>	<u>Revised</u>
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	-	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	-	1	(1)	(100.0)	0	3	(3)	(100.0)	3	3
State Sources	16	36	(20)	(55.5)	70	77	(7)	(9.7)	148	148
Federal Aids from MDE	171	317	(146)	(46.0)	925	770	155	20.1	1,669	1,762
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	99	3	96	3,195.6	484	597	(113)	(19.0)	1,263	1,263
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	286	357	(71)	(19.9)	1,478	1,447	31	2.2	3,082	3,175
<u>Expenditures</u>										
Salaries	76	72	(4)	(5.3)	452	482	30	6.3	957	957
Benefits	34	34	(0)	(0.2)	206	224	18	8.2	405	405
Purchased Services	14	8	(6)	(74.8)	47	50	3	5.7	111	111
Supplies & Materials	101	125	24	18.9	622	685	63	9.1	1,488	1,483
Chargebacks	-	0	0	N/A	1	1	0	44.2	101	101
Capital Expenditures	-	0	0	N/A	85	1	(84)	(8,382.8)	3	104
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	0	0	(0)	N/A	10	13	3	23.3	18	18
Total Expenditures	225	239	14	5.7	1,422	1,456	34	2.3	3,082	3,179
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	61	\$118	(\$57)	(48.5)	\$56	(\$9)	\$65	722.0	\$0	(\$4)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>Adopted</u>	<u>Revised</u>
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	-	0	0	N/A	0	0	(0)	(100.0)	0	0
Other Local Revenues	-	0	0	N/A	6	0	6	N/A	0	55
State Sources	275	349	(74)	(21.1)	1,451	1,974	(523)	(26.5)	4,571	4,571
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	1	0	1	N/A	1	0	1	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	277	349	(72)	(20.7)	1,458	1,974	(516)	(26.1)	4,571	4,626
<u>Expenditures</u>										
Salaries	103	101	(2)	(1.8)	576	605	29	4.8	1,132	1,157
Benefits	59	54	(5)	(9.4)	355	337	(18)	(5.4)	550	560
Purchased Services	182	353	171	48.5	1,646	1,386	(260)	(18.8)	2,737	2,737
Supplies & Materials	37	34	(3)	(8.2)	139	148	9	6.2	349	364
Chargebacks	-	0	0	N/A	0	0	(0)	N/A	1	2
Capital Expenditures	-	0	0	N/A	165	0	(165)	N/A	182	188
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	-	0	0	N/A	0	0	0	N/A	278	278
Total Expenditures	381	542	161	29.8	2,882	2,476	(406)	(16.4)	5,229	5,284
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(104)	(\$193)	\$89	46.3	(\$1,424)	(\$502)	(\$922)	(183.6)	(\$658)	(\$658)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	Adopted	Revised
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,023	\$1,023
Tuition, Fees, Admissions	91	80	11	13.2	545	547	(2)	(0.4)	1,049	1,056
Other Local Revenues	56	38	18	46.8	430	330	100	30.4	489	1,111
State Sources	104	69	35	50.3	889	1,050	(161)	(15.3)	1,877	1,965
Federal Aids from MDE	73	154	(81)	(52.9)	450	295	155	52.5	1,039	1,725
Federal Direct Aids	1,258	290	968	333.6	2,194	2,115	79	3.7	6,070	6,169
Local Sales	-	0	0	N/A	1	1	(0)	(42.0)	0	1
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	<u>1,580</u>	<u>631</u>	<u>949</u>	<u>150.4</u>	<u>4,509</u>	<u>4,338</u>	<u>171</u>	<u>3.9</u>	<u>11,547</u>	<u>13,051</u>
<u>Expenditures</u>										
Salaries	405	408	3	0.8	2,420	2,652	232	8.8	5,095	6,440
Benefits	158	151	(7)	(4.7)	933	999	66	6.6	1,845	2,325
Purchased Services	201	38	(163)	(430.0)	956	661	(295)	(44.6)	2,328	3,366
Supplies & Materials	14	35	21	59.3	139	178	39	21.8	412	436
Chargebacks	0	131	131	99.8	3	135	132	97.5	201	200
Capital Expenditures	1	0	(1)	N/A	14	174	160	91.7	796	81
Debt Service	-	0	0	N/A	0	0	0	N/A	0	
Other	0	6	6	94.1	11	16	5	29.5	931	342
Total Expenditures	<u>780</u>	<u>769</u>	<u>(11)</u>	<u>(1.4)</u>	<u>4,478</u>	<u>4,815</u>	<u>337</u>	<u>7.0</u>	<u>11,609</u>	<u>13,190</u>
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A		
Operating Excess (Deficit)	<u>800</u>	<u>(\$138)</u>	<u>\$938</u>	<u>680.0</u>	<u>\$31</u>	<u>(\$477)</u>	<u>\$508</u>	<u>106.5</u>	<u>(\$62)</u>	<u>(\$139)</u>

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>Adopted</u>	<u>Revised</u>
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$1,508	\$1,508
Tuition, Fees, Admissions	-	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	17	17	0	2.9	168	120	48	39.7	196	216
State Sources	66	144	(78)	(54.5)	325	752	(427)	(56.8)	789	789
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	-	0	0	N/A	37	0	37	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	83	161	(78)	(48.4)	530	872	(342)	(39.2)	2,493	2,513
<u>Expenditures</u>										
Salaries	75	73	(2)	(3.1)	537	552	15	2.7	1,057	1,057
Benefits	31	30	(1)	(3.2)	234	225	(9)	(3.8)	415	415
Purchased Services	31	9	(22)	(239.2)	341	337	(4)	(1.2)	165	499
Supplies & Materials	-	0	0	N/A	69	0	(69)	N/A	90	66
Chargebacks	0	1	1	61.6	3	2	(1)	(51.4)	0	22
Capital Expenditures	5	55	50	90.7	259	406	147	36.2	1,015	621
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	-	3	3	100.0	908	224	(684)	(305.1)	240	745
Total Expenditures	142	171	29	16.8	2,350	1,746	(604)	(34.6)	2,982	3,426
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(59)	(\$10)	(\$49)	(491.9)	(\$1,820)	(\$874)	(\$946)	(108.2)	(\$489)	(\$913)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2010	FY2009	\$ Variance	% Variance	FY2010	FY2009	\$ Variance	% Variance	Adopted	Revised
Revenues										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$535	\$535
Tuition, Fees, Admissions	-	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	(3,109)	1	(3,110)	#####	(3,108)	913	(4,021)	(440.4)	2,681	2,681
State Sources	-	0	0	N/A	139	151	(12)	(7.6)	168	168
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	-	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	103,782	0	0	N/A	95,193	95,193
Total Revenues	(3,109)	1	(3,110)	#####	100,814	1,064	(4,032)	(379.0)	98,577	98,577
Expenditures										
Salaries	7	5	(2)	(32.2)	51	44	(7)	(15.7)	76	76
Benefits	3	2	(1)	(32.3)	20	19	(1)	(5.3)	30	30
Purchased Services	23	11	(12)	(113.4)	445	54	(391)	(724.3)	0	271
Supplies & Materials	2	3	1	32.2	7	11	4	38.6	0	14
Chargebacks	0	0	(0)	N/A	0	1	1	80.6	0	24
Capital Expenditures	2,324	717	(1,607)	(224.1)	24,282	9,361	(14,921)	(159.4)	119,572	119,149
Debt Service	-	425	425	100.0	0	425	425	100.0	0	0
Other	21	1	(20)	(1,985.0)	142	7	(135)	(1,933.9)	0	114
Total Expenditures	2,380	1,164	(1,216)	(104.4)	24,947	9,922	(15,025)	(151.4)	119,678	119,678
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(5,489)	(\$1,163)	(\$4,326)	(372.0)	\$75,867	(\$8,858)	\$84,725	956.5	(\$21,101)	(\$21,101)

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	FY2010	FY2009	\$ Variance	% Variance	FY2010	FY2009	\$ Variance	% Variance	Adopted	Revised
Revenues										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$12,069	\$12,069
Tuition, Fees, Admissions	-	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	-	0	0	N/A	0	0	0	N/A	0	0
State Sources	175	222	(47)	(21.2)	1,381	1,482	(101)	(6.8)	639	639
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	-	0	0	N/A	0	0	0	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	2,383	0	2,383	N/A	0	1,801
Total Revenues	175	222	(47)	(21.2)	3,763	1,482	2,281	153.9	12,708	14,510
Expenditures										
Salaries	-	0	0	N/A	0	0	0	N/A	0	0
Benefits	-	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	-	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	-	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	-	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	-	0	0	N/A	0	0	0	N/A	0	0
Debt Service	9,264	10,767	1,503	14.0	13,192	11,188	(2,004)	(17.9)	12,589	14,391
Other	-	0	0	N/A	0	0	0	N/A	0	0
Total Expenditures	9,264	10,767	1,503	14.0	13,192	11,188	(2,004)	(17.9)	12,589	14,391
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	(9,089)	(\$10,545)	\$1,456	13.8	(\$9,428)	(\$9,706)	\$278	2.9	\$119	\$119

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>Adopted</u>	<u>Revised</u>
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	-	0	0	N/A	0	0	0	N/A	0	0
Other Local Revenues	-	3	(3)	(100.0)	0	43	(43)	(100.0)	348	348
State Sources	-	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	13	0	13	N/A	13	0	13	N/A	0	0
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	13	3	10	346.6	13	43	(30)	(68.8)	348	348
<u>Expenditures</u>										
Salaries	-	0	0	N/A	0	0	0	N/A	0	0
Benefits	-	0	0	N/A	200	204	4	2.0	200	200
Purchased Services	-	0	0	N/A	0	0	0	N/A	0	0
Supplies & Materials	-	0	0	N/A	0	0	0	N/A	0	0
Chargebacks	-	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	-	0	0	N/A	10	26	16	61.5	25	25
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	-	0	0	N/A	0	8	8	100.0	0	0
Total Expenditures	-	0	0	N/A	210	238	28	11.8	225	225
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	13	\$3	\$10	346.6	(\$197)	(\$195)	(\$2)	(0.8)	\$122	\$122

STATEMENT OF REVENUES AND EXPENDITURES
 (IN THOUSANDS)

	CURRENT MONTH				YEAR-TO-DATE				ANNUAL BUDGET	
	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>FY2010</u>	<u>FY2009</u>	\$ Variance	% Variance	<u>Adopted</u>	<u>Revised</u>
<u>Revenues</u>										
Levy	-	\$0	\$0	N/A	\$0	\$0	\$0	N/A	\$0	\$0
Tuition, Fees, Admissions	221	0	221	N/A	221	226	(5)	(2.3)	670	670
Other Local Revenues	97	0	97	N/A	97	105	(8)	(7.3)	458	458
State Sources	-	0	0	N/A	0	0	0	N/A	0	0
Federal Aids from MDE	-	0	0	N/A	0	0	0	N/A	0	0
Federal Direct Aids	-	0	0	N/A	0	0	0	N/A	0	0
Local Sales	186	0	186	N/A	186	235	(49)	(20.9)	935	935
Sale of Bonds or Loans	-	0	0	N/A	0	0	0	N/A	0	0
Total Revenues	504	0	504	N/A	504	566	(62)	(11.0)	2,062	2,062
<u>Expenditures</u>										
Salaries	-	0	0	N/A	0	0	0	N/A	0	0
Benefits	-	0	0	N/A	0	0	0	N/A	0	0
Purchased Services	178	0	(178)	N/A	178	160	(18)	(11.6)	895	895
Supplies & Materials	223	0	(223)	N/A	223	217	(6)	(2.9)	1,071	1,071
Chargebacks	-	0	0	N/A	0	0	0	N/A	0	0
Capital Expenditures	-	0	0	N/A	0	0	0	N/A	0	0
Debt Service	-	0	0	N/A	0	0	0	N/A	0	0
Other	18	0	(18)	N/A	18	19	1	7.6	184	184
Total Expenditures	419	0	(419)	N/A	419	396	(23)	(5.9)	2,151	2,151
Transfers In (Out)	-	0	0	N/A	0	0	0	N/A	0	0
Operating Excess (Deficit)	85	\$0	\$85	N/A	\$85	\$170	(\$85)	(50.3)	(\$89)	(\$89)

Jan10

BALANCE SHEET

ALL FUNDS

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	\$239,892	\$179,395	\$187,133
Taxes & Credits Receivable	3,595	15,266	3,539
Accounts / Interest Receivable	82	4,361	961
Due from Other Funds	81	315	0
Due from Other MN Districts	30	687	0
Due From CFL	7,902	8,200	136
Due From Federal thru CFL	42	2,089	0
Due From Federal - Direct	0	815	0
Due from Other Governments	0	65	0
Inventory	273	287	341
Prepays	102	91	126
Total Assets	\$251,999	\$211,571	\$192,235

LIABILITIES	01/31/10	06/30/09	01/31/09
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	294	13,394	1,588
Accounts Payable	799	7,862	673
Due to Other Funds	81	315	0
Due to Other MN Districts	64	64	0
Due to Other Governments	0	2	0
Claims Payable	(49)	123	(35)
Deferred Revenue	26	239	17
Taxes Levied for Subsequent Yr.	21,559	21,559	20,359
Severance Obligation	0	0	0
Total Liabilities	\$22,774	\$43,558	\$22,602

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$2,000	\$2,000	\$2,900
Inventory	287	287	328
Prepays	91	91	156
Staff Development	500	500	470
Reemployment comp	0	0	0
Basic skills	182	182	210
Cooperative Programs	0	0	121
Desegregation	41	41	75
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	187	187	187
Community Education	184	184	157
Community Services	0	0	314
Operating Capital	2,142	2,142	2,299
Facilities	90,316	90,316	156,079
Health & Safety	0	0	0
Restricted Programs	10	10	93
Bond Refunding	0	0	0
Endowment	1,651	1,847	1,591
Encumbrances	33,947	33,947	3,362
Severance-Insurance Prem	2,500	2,500	2,753
Area Learning Center	0	0	0
Designated for:			
Textbooks	0	0	198
Carryovers	991	991	1,108
Operating Capital	600	600	900
Referendum	47	47	95
Undesignated	93,549	32,141	(3,763)

Total Fund Balance \$229,224 \$168,013 \$169,633

Liabilities & Fund Balance \$251,999 \$211,571 \$192,235

Jan10

BALANCE SHEET

General Fund

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	\$15,736	\$17,947	\$22,170
Taxes & Credits Receivable	(4,360)	7,312	(4,125)
Accounts / Interest Receivable	57	113	174
Due from Other Funds	81	81	0
Due from Other MN Districts	30	687	0
Due From CFL	7,378	7,415	0
Due From Federal thru CFL	0	2,008	0
Due From Federal - Direct	0	9	0
Due from Other Governments	0	59	0
Inventory	212	173	245
Prepays	102	90	126
Total Assets	\$19,235	\$35,894	\$18,590

LIABILITIES	01/31/10	06/30/09	01/31/09
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries & Benefits Payable	(901)	12,722	(1,561)
Accounts Payable	119	623	63
Due to Other Funds	0	146	0
Due to Other MN Districts	64	64	0
Due to Other Governments	0	2	0
Claims Payable	(80)	123	(73)
Deferred Revenue	9	234	4
Taxes Levied for Subsequent Yr.	8,160	8,160	7,559
Severance Obligation	0	0	0
Total Liabilities	\$7,371	\$22,072	\$5,992

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$2,000	\$2,000	\$2,900
Inventory	173	173	185
Prepays	90	90	128
Staff Development	500	500	470
Reemployment comp	-	-	-
Basic skills	182	182	210
Cooperative Programs	-	-	121
Desegregation	41	41	75
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	0	0	0
Health & Safety	0	0	0
Restricted Programs	10	10	93
Escrow Account	0	0	0
Severance-Insurance Prem	2,500	2,500	2,753
Encumbrances	0	0	0
Area Learning Center	0	0	-
Designated for:			
Textbooks	0	0	198
Carryovers	554	554	711
Operating Capital	600	600	900
Referendum	47	47	95
Undesignated	5,168	7,126	3,759
Total Fund Balance	\$11,864	\$13,822	\$12,598
Liabilities & Fund Balance	\$19,235	\$35,894	\$18,590

Duluth Public Schools - ISD #709
Jan10
Food Service Fund

BALANCE SHEET

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	\$593	\$382	\$705
Taxes & Credits Receivable	0	0	0
Accounts / Interest Receivable	2	1	2
Due from Other Funds	0	0	0
Due from Other MN Districts	0	0	0
Due From CFL	0	42	0
Due From Federal thru CFL	42	0	0
Due From Federal - Direct	0	0	0
Due from Other Governments	0	0	0
Inventory	71	114	106
Prepays	0	0	0
Total Assets	\$708	\$539	\$813

LIABILITIES	01/31/10	06/30/09	01/31/09
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	153	14	395
Accounts Payable	1	31	0
Due to Other Funds	0	0	0
Due to Other MN Districts	0	0	0
Due to Other Governments	0	0	0
Claims Payable	3	0	4
Deferred Revenue	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0
Severance Obligation	0	0	0
Total Liabilities	\$157	\$44	\$399

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$0	\$0	\$0
Inventory	114	114	143
Prepays	0	0	0
Staff Development	0	0	0
Reemployment comp	0	0	0
Basic skills	0	0	0
Cooperative Programs	0	0	0
Desegregation	0	0	0
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	0	0	0
Health & Safety	0	0	0
Restricted Programs	0	0	0
Escrow Account	0	0	0
Endowment	0	0	0
Encumbrances	0	0	0
Designated for:			
Textbooks	0	0	0
Operating Capital	0	0	0
Undesignated	437	381	271
Total Fund Balance	\$551	\$495	\$414
Liabilities & Fund Balance	\$708	\$539	\$813

Jan10

BALANCE SHEET

Transportation Fund

ASSETS	01/31/10	06/30/09	01/31/09	FUND BALANCES	01/31/10	06/30/09	01/31/09
Cash / Investments	\$35	\$940	\$1,754	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	7	62	1	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	1	1
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From CFL	26	26	24	Reemployment comp	0	0	0
Due From Federal thru CFL	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Cooperative Programs	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	(6)	0	(4)	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	\$62	\$1,028	\$1,775	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Health & Safety	0	0	0
Salaries Payable	265	32	545	Restricted Programs	0	0	0
Accounts Payable	244	27	153	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	8	0	8	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	(455)	969	1,068
Severance Obligation	0	0	0				
				Total Fund Balance	(\$455)	\$970	\$1,069
Total Liabilities	\$517	\$59	\$706				
				Liabilities & Fund Balance	\$62	\$1,028	\$1,775

Jan10

BALANCE SHEET

Community Service Fund

ASSETS	01/31/10	06/30/09	01/31/09	FUND BALANCES	01/31/10	06/30/09	01/31/09
Cash / Investments	\$1,271	\$581	\$2,291	Reserved for:			
Taxes & Credits Receivable	640	640	525	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	1	7	1	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	1	1	27
Due from Other MN Districts	0	0	0	Staff development	0	0	0
Due From CFL	203	421	27	Reemployment comp	0	0	0
Due From Federal thru CFL	0	81	0	Basic skills	0	0	0
Due From Federal - Direct	0	806	0	Cooperative Programs	0	0	0
Due from Other Governments	0	6	0	Desegregation	0	0	0
Inventory	(4)	0	(7)	Bus Purchases	0	0	0
Prepays	0	1	0	Pupil Transportation Safety	0	0	0
				ECFE	187	187	187
Total Assets	<u>\$2,112</u>	<u>\$2,543</u>	<u>\$2,837</u>	Community Education	184	184	157
				Community Services	0	0	314
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Health & Safety	0	0	0
Salaries Payable	593	593	1,769	Restricted Programs	0	0	0
Accounts Payable	21	410	0	Escrow Account	0	0	0
Due to Other Funds	0	88	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	15	0	21	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	1,066	1,066	866	Undesignated	45	14	(504)
Severance Obligation	0	0	0				
Total Liabilities	<u>\$1,695</u>	<u>\$2,157</u>	<u>\$2,656</u>	Total Fund Balance	<u>\$417</u>	<u>\$386</u>	<u>\$181</u>
				Liabilities & Fund Balance	<u>\$2,112</u>	<u>\$2,543</u>	<u>\$2,837</u>

Jan10

BALANCE SHEET

Capital Expenditures

ASSETS	01/31/10	06/30/09	01/31/09	FUND BALANCES	01/31/10	06/30/09	01/31/09
Cash / Investments	\$918	\$2,594	\$2,205	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	15	19	16	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From CFL	0	0	2	Reemployment comp	0	0	0
Due From Federal thru CFL	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Cooperative Programs	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>\$933</u>	<u>\$2,612</u>	<u>\$2,223</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	2,142	2,142	2,299
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Health & Safety	0	0	0
Salaries Payable	169	32	397	Restricted Programs	0	0	0
Accounts Payable	0	(0)	0	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	5	0	5	Textbooks	0	0	0
Deferred Revenue	0	0	0	School Carryover	437	437	397
Taxes Levied for Subsequent Yr.	0	0	0	Operating Capital	0	0	0
Severance Obligation	0	0	0	Undesignated	(1,820)	0	(875)
Total Liabilities	<u>\$173</u>	<u>\$32</u>	<u>\$402</u>	Total Fund Balance	<u>\$760</u>	<u>\$2,580</u>	<u>\$1,821</u>
				Liabilities & Fund Balance	<u>\$933</u>	<u>\$2,612</u>	<u>\$2,223</u>

Jan10

BALANCE SHEET

Building Construction Fund

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	\$221,215	\$147,538	\$159,033
Taxes & Credits Receivable	0	0	0
Accounts / Interest Receivable	0	4,159	767
Due from Other Funds	0	0	0
Due from Other MN Districts	0	0	0
Due From CFL	17	17	0
Due From Federal thru CFL	0	0	0
Due From Federal - Direct	0	0	0
Due from Other Governments	0	0	0
Inventory	(0)	0	0
Prepays	0	0	0
Total Assets	\$221,232	\$151,714	\$159,800

LIABILITIES	01/31/10	06/30/09	01/31/09
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	16	2	43
Accounts Payable	317	6,680	316
Due to Other Funds	81	81	0
Due to Other MN Districts	0	0	0
Due to Other Governments	0	0	0
Claims Payable	0	0	0
Deferred Revenue	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0
Severance Obligation	0	0	0
Total Liabilities	\$414	\$6,763	\$359

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$0	\$0	\$0
Inventory	0	0	0
Prepays	0	0	0
Staff Development	0	0	0
Reemployment comp	0	0	0
Basic skills	0	0	0
Cooperative Programs	0	0	0
Desegregation	0	0	0
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	90,316	90,316	156,079
Health & Safety	0	0	0
Restricted Programs	0	0	0
Escrow Account	0	0	0
Endowment	0	0	0
Encumbrances	33,947	33,947	3,362
Designated for:			
Textbooks	0	0	0
Operating Capital	0	0	0
Undesignated	96,555	20,688	0
Total Fund Balance	\$220,818	\$144,951	\$159,441
Liabilities & Fund Balance	\$221,232	\$151,714	\$159,800

Jan10

BALANCE SHEET

Debt Service Fund

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	(\$2,936)	\$6,492	(\$4,058)
Taxes & Credits Receivable	7,314	7,314	7,139
Accounts / Interest Receivable	0	0	0
Due from Other Funds	0	0	0
Due from Other MN Districts	0	0	0
Due From CFL	279	279	83
Due From Federal thru CFL	0	0	0
Due From Federal - Direct	0	0	0
Due from Other Governments	0	0	0
Inventory	0	0	0
Prepays	0	0	0
Total Assets	\$4,657	\$14,085	\$3,164

LIABILITIES	01/31/10	06/30/09	01/31/09
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	0	0	0
Accounts Payable	0	0	0
Due to Other Funds	0	0	0
Due to Other MN Districts	0	0	0
Due to Other Governments	0	0	0
Claims Payable	0	0	0
Deferred Revenue	0	0	0
Taxes Levied for Subsequent Yr.	12,333	12,333	11,934
Severance Obligation	0	0	0
Total Liabilities	\$12,333	\$12,333	\$11,934

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$0	\$0	\$0
Inventory	0	0	0
Prepays	0	0	0
Staff Development	0	0	0
Reemployment comp	0	0	0
Basic skills	0	0	0
Cooperative Programs	0	0	0
Desegregation	0	0	0
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	0	0	0
Health & Safety	0	0	0
Restricted Programs	0	0	0
Escrow Account	0	0	0
Bond Refundings	0		0
Encumbrances	0	0	0
Designated for:			
Textbooks	0	0	0
Operating Capital	0	0	0
Undesignated	(7,676)	1,752	(8,770)
Total Fund Balance	(\$7,676)	\$1,752	(\$8,770)

Liabilities & Fund Balance	\$4,657	\$14,085	\$3,164
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Jan10

BALANCE SHEET

Trust & Agency Funds

ASSETS	01/31/10	06/30/09	01/31/09
Cash / Investments	\$1,764	\$1,710	\$1,745
Taxes & Credits Receivable	0	0	0
Accounts / Interest Receivable	0	0	0
Due from Other Funds	0	234	0
Due from Other MN Districts	0	0	0
Due From CFL	0	0	0
Due From Federal thru CFL	0	0	0
Due From Federal - Direct	0	0	0
Due from Other Governments	0	0	0
Inventory	0	0	0
Prepays	0	0	0
Total Assets	\$1,764	\$1,944	\$1,745
LIABILITIES			
Tax and Aid Anticipation Payable	\$0	\$0	\$0
Accrued Interest Payable	0	0	0
Salaries Payable	0	0	0
Accounts Payable	96	92	141
Due to Other Funds	0	0	0
Due to Other MN Districts	0	0	0
Due to Other Governments	0	0	0
Claims Payable	0	0	0
Deferred Revenue	17	5	13
Taxes Levied for Subsequent Yr.	0	0	0
Severance Obligation	0	0	0
Total Liabilities	\$113	\$97	\$154

FUND BALANCES	01/31/10	06/30/09	01/31/09
Reserved for:			
Severance	\$0	\$0	\$0
Inventory	0	0	0
Prepays	0	0	0
Staff Development	0	0	0
Reemployment comp	0	0	0
Basic skills	0	0	0
Cooperative Programs	0	0	0
Desegregation	0	0	0
Bus Purchases	0	0	0
Pupil Transportation Safety	0	0	0
ECFE	0	0	0
Community Education	0	0	0
Community Services	0	0	0
Operating Capital	0	0	0
Facilities	0	0	0
Health & Safety	0	0	0
Restricted Programs	0	0	0
Escrow Account	0	0	0
Endowment	1,651	1,847	1,591
Encumbrances	0	0	0
Designated for:			
Textbooks	0	0	0
Operating Capital	0	0	0
Undesignated	0	0	0
Total Fund Balance	\$1,651	\$1,847	\$1,591
Liabilities & Fund Balance	\$1,764	\$1,944	\$1,745

Jan10

BALANCE SHEET

Student Activities

ASSETS	01/31/10	06/30/09	01/31/09	FUND BALANCES	01/31/10	06/30/09	01/31/09
Cash / Investments	\$1,295	\$1,211	\$1,288	Reserved for:			
Taxes & Credits Receivable	0	0	0	Severance	\$0	\$0	\$0
Accounts / Interest Receivable	0	0	0	Inventory	0	0	0
Due from Other Funds	0	0	0	Prepays	0	0	0
Due from Other MN Districts	0	0	0	Staff Development	0	0	0
Due From CFL	0	0	0	Reemployment comp	0	0	0
Due From Federal thru CFL	0	0	0	Basic skills	0	0	0
Due From Federal - Direct	0	0	0	Cooperative Programs	0	0	0
Due from Other Governments	0	0	0	Desegregation	0	0	0
Inventory	0	0	0	Bus Purchases	0	0	0
Prepays	0	0	0	Pupil Transportation Safety	0	0	0
				ECFE	0	0	0
Total Assets	<u>\$1,295</u>	<u>\$1,211</u>	<u>\$1,288</u>	Community Education	0	0	0
				Community Services	0	0	0
LIABILITIES				Operating Capital	0	0	0
Tax and Aid Anticipation Payable	\$0	\$0	\$0	Facilities	0	0	0
Accrued Interest Payable	0	0	0	Health & Safety	0	0	0
Salaries Payable	0	0	0	Restricted Programs	0	0	0
Accounts Payable	0	0	0	Escrow Account	0	0	0
Due to Other Funds	0	0	0	Endowment	0	0	0
Due to Other MN Districts	0	0	0	Encumbrances	0	0	0
Due to Other Governments	0	0	0	Designated for:			
Claims Payable	0	0	0	Textbooks	0	0	0
Deferred Revenue	0	0	0	Operating Capital	0	0	0
Taxes Levied for Subsequent Yr.	0	0	0	Undesignated	1,295	1,211	1,288
Severance Obligation	0	0	0				
Total Liabilities	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Total Fund Balance	<u>\$1,295</u>	<u>\$1,211</u>	<u>\$1,288</u>
				Liabilities & Fund Balance	<u>\$1,295</u>	<u>\$1,211</u>	<u>\$1,288</u>

ISD #709 - Duluth Public Schools
ACH & Wire Transfer Summary
 Period Ending 01/31/2010

<u>CHECK DATE</u>	<u>VENDOR ID</u>	<u>DESCRIPTION</u>	<u>MSDLFA</u>
01/05/2010	V102915	FEDERAL 941 PR TAXES	790.50
01/05/2010	V102916	MN STATE PR TAXES	197.61
01/08/2010	V106466	CITISTREET MN	8,935.95
01/08/2010	V79764	DULUTH FEDERATION OF TEA	23,734.66
01/08/2010	V79766	DULUTH TEACHERS CREDIT	1,658,813.49
01/08/2010	V79711	DULUTH TEACHERS RETIRE	203,794.45
01/08/2010	V106635	EBC - HRA EFT	133,230.77
01/08/2010	V79771	EDUCATION MN CLERICAL	1,682.06
01/08/2010	V106056	GREAT AMERICAN ADVISORS - EFT	98,543.65
01/08/2010	V05173	MN CHILD SUPPORT EFT	2,677.62
01/08/2010	V79708	PUBLIC EMPLOYEES RETIREMENT	95,821.15
01/11/2010	V102915	FEDERAL 941 PR TAXES	605,644.85
01/11/2010	V102916	MN STATE PR TAXES	101,511.37
01/22/2010	V106466	CITISTREET MN	9,853.68
01/22/2010	V79764	DULUTH FEDERATION OF TEA	23,623.33
01/22/2010	V79766	DULUTH TEACHERS CREDIT	1,559,127.64
01/22/2010	V79711	DULUTH TEACHERS RETIRE	201,225.43
01/22/2010	V106637	EBC - FLEX EFT	21,768.61
01/22/2010	V106635	EBC - HRA EFT	133,072.46
01/22/2010	V106636	EBC - TSA EFT	98,415.74
01/22/2010	V79771	EDUCATION MN CLERICAL	1,688.45
01/22/2010	V05173	MN CHILD SUPPORT EFT	2,646.46
01/22/2010	V79708	PUBLIC EMPLOYEES RETIREMENT	79,506.44
01/25/2010	V102915	FEDERAL 941 PR TAXES	568,131.94
01/25/2010	V102916	MN STATE PR TAXES	95,110.21
01/28/2010	V80030	DELTA DENTAL PLAN OF MN(EFT)	75,562.61
01/28/2010	V106636	EBC - TSA EFT	21,808.17
01/28/2010	V104923	HARRIS BANK	9,031.31
01/28/2010	V106491	LIBERTY MUTUAL (EFT)	58,261.41
01/28/2010	V100499	MN DEPT OF REVENUE EFT	142.00
01/28/2010	V105358	RELIASTAR LIFE ING SERVICE CTR	53,419.07
			5,947,773.09

**ISD 709 – Duluth Public Schools
Investment Activity for FY 2010
As of January 31, 2010**

Beginning Investment Balance (December 31, 2009): \$ **5,655,405.89**

Add Purchases:				Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>
None				
Total Purchases			\$	0.00

Deduct Maturities/Calls/Sales:				Yield
<u>Date</u>	<u>Issuer</u>	<u>Broker</u>	<u>Matures</u>	<u>(YTM)</u>
Total Maturities				
			\$	0.00

Other items:			
Add:	Money Market Funds Interest		\$ 496.05
	Market Value Adjustment		0.00
	Other Interest		0.00
Deduct:	Transaction Fees		30.00
	Market Value Adjustment		0.00
Total Other			\$ 466.05

Ending Investment Balance (January 31, 2010) \$ **5,655,871.94**

Note: Ending Investment Balance as of January 31, 2009 was \$13,191,477.86

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2010
March 2010

Grade Levels	March	Progression	Projected ADM	PUW	Projected	08-09
	Enrollment	to ADM				
KG	584	0.981672858	573.30	0.612	350.86	381.74
HK	104	0.882588772	91.79	1.000	91.79	71.76
Gr 1-3	1977	0.994387176	1965.90	1.115	2191.98	2271.29
Gr 4-6	1880	0.985897566	1853.49	1.060	1964.70	2028.01
Gr 7-8	1261	0.979901154	1235.66	1.300	1606.35	1779.19
Gr 9-12	3323	0.974917432	3239.65	1.300	4211.55	4221.75
Sub-Total					10417.22	10753.74
Other WADM						
Early Childhood	March	Progression	Projected ADM	PUW	Projected	08-09
	Enrollment	to ADM				
	273	0.345106514	94.21	1.250	117.77	125.35
	Final Count	Feb 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	98.12			
09-10	405*	264	92.76*			
Resident Tuition					41.00	40.92
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		41.00*				
ALC					130.00	132.37
ALC Details		Total WADM				
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		130.00*				
Sub-Total					288.77	298.64
Projected Total WADM					10705.99	11052.38
Budgeted WADM					10719.00	10967
Net					-13.01	85.38

* Projected

Fund Raisers

<u>School</u>	<u>Organization</u>	<u>Function</u>
ECFE	General	Lincoln Silent Auction
ECFE	General	Drawing for Prizes
Laura MacArthur	General	Box Tops for Education

Donations for the Month of February 2010:

SCHOOL	FIRST NAME	LAST NAME/ORG.	RESTRICTION	AMOUNT
Homecroft	c/o Jennifer Barnes	Homecroft PTA	None	1,900.00
OEE	Mary	Cameron (for School Board)	Effort to Decrease Achievement Gap	796.01
Central		Duluth Cross Country Ski	Nordic Ski Program	200.00
District Wide		SD Warren Co.	Forestry Field Day	300.00
Homecroft	Lisa	Holte	None	30.00
			TOTAL	3,226.01



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

**To: Bill Hanson
School Board Members**

From: Kerry M. Leider

Date: March 3, 2010

Re: Bid #1173 - Mechanical Equipment Package for the Laura MacArthur Elementary School (Additional Award of Contracts)

Bid 1173 - Mechanical Equipment Package for the Laura MacArthur Elementary School was approved at the regular School Board Meeting on December 15, 2009. At that time, some of the line items were not brought to the board for action pending determination of accepting alternates related to these items.

Based on the determination that Alternate #1 would be accepted, it is recommended the Duluth School Board approve entering into contracts with the suppliers/contractors listed below based on their low bids as provided in response to Bid #1173: Mechanical Equipment Package for the Laura MacArthur Elementary School

Bid Line #1 – Air Terminal Units – Midwest Mechanical Supply - \$20,070.00

Bid Line #5 – Modular ERVU-2 and ERVU-3 – Midwest Mechanical Supply - \$1,625.00

The total cost of the contracts listed above is \$21,695.00, which remains within the budgeted amount at this site.

Attached please find the Recommendation and Bid Tab from Johnson Controls.

Enclosures



BOSSARDT CORPORATION
Professional Construction Services
 CELEBRATING 25 YEARS

February 15, 2010

Johnson Controls, Inc
 215 North 1st Avenue East Room 100
 Duluth, Minnesota 55802

ATTENTION: Mr. Kevin Strong

**RE: LAURA MACARTHUR ELEMETARY SCHOOL – ISD #709
 MECHANICAL EQUIPMENT - PACKAGE BID #1173
 RECOMMENDATION FOR CONTRACT AWARD
 BASED ON ACCEPTING ALTERNATE #1**

Dear Mr. Strong:

Based upon bid results of the apparent responsive low bidders and the recommendation of Paul Quinn's of Johnson Control, Inc., we are making a recommendation for award of the following prime contract.

<u>Bid Line #</u>	<u>Contractor/Description</u>	<u>Contract Amount</u>
	Midwest Mechanical	
#1	Air Terminal Units	\$ 20,070
#5	Modular ERVU-2 & ERVU-3	<u>\$ 1,625</u>
	Total	\$ 21,695

Authorization to award the above referenced contract at the Board of Education meeting on Tuesday, March 16, 2010, will allow the project to proceed on schedule.

Thank you and please call with any questions.

Yours very truly,

Tom Ginter
 Project Manager

TG:vv

cc: Paul Quirin, JCI Al Medeck, JCI John Erickson, DSGW
 Chip Jacobs, FJJ File.0807.04.519

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Laura MacArthur Elementary School
 Duluth, MN
 Owner: Duluth Public Schools - ISD #709
 Program Mgr: Johnson Controls
 Construction Mgr: Bossardt Corp

Mechanical Equipment Package Bid #1173
 THURSDAY, NOVEMBER 12, 2009 @ 2:00PM
 BID TABULATIONS
 DIVISIONS 20-24: MECHANICAL EQUIPMENT

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	ABE	Midwest Mech	RM Cotton	Ryan Co.	Schwab Vollhaber Lubratt	Trane Company
BID SECURITY		Cashier's Check	Certified Check	Bond	Bond	Bond
ADDENDA RECEIVED		2	2	2	2	2
BID LINE ITEM						
BL 1 (Base Bid) Air Terminal Units		\$20,070	No Bid	No Bid	\$21,425	\$20,018
BL 2 Base Bid Displacement Diffusers		\$59,575	No Bid	No Bid	\$55,107	No Bid
BL 3 Add Alt. 1 Displacement Diffusers		\$5,265	No Bid	No Bid	\$5,040	No Bid
BL 4 Add Alt. 2 Displacement Diffusers		\$7,025	No Bid	No Bid	\$6,668	No Bid
BL 5 Add Alt. 1 Air Terminal Units		\$1,625	No Bid	No Bid	\$2,006	\$1,778
BL 6 Add Alt. 2 Air Terminal Units		\$1,835	No Bid	No Bid	\$2,604	\$1,964
BL 7 Boilers and Accessories		No Bid	\$115,355	\$117,500	No Bid	No Bid
BL 8 Air-Cooled Condensing Units		\$17,855	No Bid	No Bid	\$10,826	No Bid
BL 9 Air-Cooled Water Chiller		No Bid	No Bid	No Bid	\$62,965	\$69,031
BL 10 Plate-Type Energy Recovery (MAU-1)		No Bid	No Bid	No Bid	\$24,951	No Bid
BL 11 Base Bid Modular ERVU-2 & ERVU-3		No Bid	No Bid	No Bid	\$79,949	\$75,109
BL 12 Add Alt. 1 Modular ERVU-1		No Bid	No Bid	No Bid	\$24,949	\$22,578
BL 13 Modular Air Handling Units		No Bid	No Bid	No Bid	\$58,305	\$64,980
Contract Amount =		\$23,530	\$115,355		\$223,862	\$117,705

MMS: Low Combined Air Terminal Units (Base + Alt. 1) Bid: \$21,695 vs. \$21,796
 MMS: Low Combined Air Terminal Units (Base + Alt. 1 + Alt. 2) Bid: \$23,530 vs. \$23,760
 Trane: Low Base Air Terminal Units Bid: \$20,018 vs. \$20,070

Laura MacArthur Elementary School
 Duluth, MN
 Owner: Duluth Public Schools - ISD #709
 Program Mgr: Johnson Controls
 Construction Mgr: Bossardt Corp

Mechanical Equipment Package Bid #1173
 THURSDAY, NOVEMBER 12, 2009 @ 2:00PM
 BID TABULATIONS
 DIVISIONS 20-24: MECHANICAL EQUIPMENT

	BIDDER	BIDDER	BIDDER	BIDDER
	York Company		Low Bid	
BID SECURITY	Bond			
ADDENDA RECEIVED	2			
BID LINE ITEM				
BL 1 (Base Bid) Air Terminal Units	No Bid		\$20,018	Base
BL 2 Base Bid Displacement Diffusers	No Bid		\$55,107	Base
BL 3 Add Alt. 1 Displacement Diffusers	No Bid		\$5,040	Alt. 1
BL 4 Add Alt. 2 Displacement Diffusers	No Bid		\$6,668	Alt. 2
BL 5 Add Alt. 1 Air Terminal Units	No Bid		\$1,625	Alt. 1
BL 6 Add Alt. 2 Air Terminal Units	No Bid		\$1,835	Alt. 2
BL 7 Boilers and Accessories	No Bid		\$115,355	Base
BL 8 Air-Cooled Condensing Units	No Bid		\$10,826	Base
BL 9 Air-Cooled Water Chiller	\$64,345		\$62,965	Base
BL 10 Plate-Type Energy Recovery (MAU-1)	No Bid		\$24,951	Base
BL 11 Base Bid Modular ERVU-2 & ERVU-3	No Bid		\$75,109	Base
BL 12 Add Alt. 1 Modular ERVU-1	No Bid		\$22,578	Alt. 1
BL 13 Modular Air Handling Units	\$68,780		\$58,305	Base

Contract Amount =

\$422,636

Base

\$29,243

Alt. 1

\$8,503

Alt. 2



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: March 16, 2010

Re: Bid #1182 – Asbestos Abatement at East High School

The above bid was advertised according to statute and School Board Policy. Four bids were received in response to the School District's notice for bids for the Phase I Asbestos Abatement at East High School. The Bid Tab and Recommendation reflect the bids received related to the scope of work.

It is recommended the Duluth School Board approve entering into a contract with ACCT, Inc. based on their low bid as provided in response to Bid #1182 – Asbestos Abatement at East High School.

Attached please find the Recommendation and Bid Tab from Johnson Controls.

Enclosures

Johnson Controls, Inc.
215 North 1st Avenue East, Suite 100, Duluth, MN 55811
Telephone 218 722 2636 Fax 218 722 2572



March 16, 2010

Mr. Kerry M. Leider
Duluth Public Schools
215 North 1st Avenue East
Duluth, MN 55802

Project: East Middle School
Subject: Asbestos Abatement Contract Award

Dear Mr. Leider,

We are writing to recommend Duluth Public Schools proceed to award a contract to the following bidder for Phase 1 Asbestos Abatement work at East Middle School:

ACCT, Inc. (Cloquet, MN)	\$13,000.00
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Attached please find our related Bid Tabulation.

JCI has requested that ACCT, Inc acknowledge their receipt of Addendum No. 1, besides Addendum No. 2 as noted on their bid form. JCI will not issue contract to ACCT until they acknowledge receipt of both Addenda.

Sincerely,
JOHNSON CONTROLS, INC.

A handwritten signature in black ink, appearing to read "Kevin Strong".

Kevin Strong
Program Manager



FACILITIES MANAGEMENT
Independent School District No. 709

Located at 101 East 3rd Street
Mailing Address: 215 North 1st Avenue East
 Duluth, Minnesota 55802
 Construction Management (218) 336-8907
 Maintenance (218) 336-8906
 Operations (218) 336-8905
 Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: March 4, 2010

Re: Bid #1175, Bid Package 4– Structure/Enclosure/Interior/Mechanical/Electrical at Eastern (Ordean) High School – Additional Award of Bids

The above bid was advertised according to statute and School Board Policy. Eight bids were received related to the contracts identified on the attached list in response to the School District's notice for bids for the Structure/Enclosure/Interior/Mechanical/Electrical at Eastern (Ordean) High School. The Bid Tab and Recommendation reflect the bids received related to the scope of work. Also, attached is a spreadsheet showing the current status of this bid package as it relates to the bid awards and recommendations still pending.

It is recommended the Duluth School Board approve entering into contracts with the contractors as listed on the recommendation letter based on their low bid as provided in response to Bid #1175, Bid Package #4 – Structure/Enclosure/Interior/Mechanical/Electrical at the Eastern (Ordean) High School.

Attached please find the Recommendation and Bid Tab from Johnson Controls.

Enclosures



BOSSARDT CORPORATION
Professional Construction Services

March 16, 2010

Johnson Controls, Inc
215 North 1st Avenue East Room 100
Duluth, Minnesota 55802

ATTENTION: Mr. Kevin Strong

**RE: ISD #709 - EASTERN HIGH SCHOOL - BID PACKAGE #4 BID #1175
RECOMMENDATION FOR CONTRACT AWARD**

Dear Mr. Strong:

Based upon bid results and the results of pre-award conferences with the apparent responsive low bidders, we are making a recommendation for award of the following prime contracts.

The following is a summary of our recommendation for contract awards.

<u>Contract #</u>	<u>Contractor/Description</u>	<u>Contract Amount</u>
#0965	Flooring and Carpet	
	Master Floors, LLC 7308 Aspen Lane North, Suite 147 Brooklyn Park, Minnesota 55428	
	Base Bid	\$ 506,350.00
	Alternate #1, 7, 13, 14, 15, and 19 Add	\$ 19,500.00
	Total Contract Amount	\$ 525,850.00
#1420	Elevators	
	Schindler Elevator Corporation 895 Blue Gentian Road, Suite 12 Eagan, Minnesota 55121	
	Base Bid	\$ 70,000.00
	Alternate #1, 7, 13, 14, 15, and 19 Add	\$ 0.00
	Total Contract Amount	\$ 70,000.00



#3339 Running Track Surfacing

MTT Company
P O Box 161
Denison, Iowa 51442

Base Bid	\$ 230,650.00
Alternate #1, 7, 13, 14, 15, and 19 Add	\$ <u>0.00</u>
Total Contract Amount	\$ 230,650.00

Authorization to award the above referenced contracts at the Board of Education meeting on Tuesday, March 16, 2010, will allow the project to proceed on schedule.

Thank you, and please call with any questions.

Yours very truly,

Mark Bosch
Senior Vice President

MB:jb

cc: Architect
File. 0807-01.430



BOSSARDT CORPORATION
Professional Construction Managers

EASTERN HIGH SCHOOL - Bid Package #4 - Bid # 1175 Bid Date 1-20-10

RECOMMENDED CONTRACT AWARD	CONTRACTOR	CONTRACT AMOUNT
Contract #0965 Flooring and Carpet	Master Floors, LLC	\$ 525,850
Contract #1420 Elevators	Schindler Elevator Corporation	\$ 70,000
Contract #3339 Running Track Surfacing	MTT Company	\$ 230,650
SUBTOTAL OF CONTRACTS RECOMMENDED FOR AWARD 3/16/10		\$ 826,500
PREVIOUSLY AWARDED CONTRACTS		\$ 39,566,962
TOTAL		\$ 40,393,462
BUDGETED CONTRACT COST		\$ 40,509,310
VARIANCE UNDER/(OVER) ESTIMATED COST		\$ 115,848
<p>*** Contract budget is exclusive of soft costs such as: furnishings, contingency, consultants, legal, insurance, testing, etc.</p>		



BOSSARDT CORPORATION
Professional Construction Managers

EASTERN HIGH SCHOOL - BID PACKAGE #4

Bid Tabulation for BID # 1175 Bid Package #4, 1-20-10 Bid Opening

Contract # - Description Contractor Name	Base Bid	Alternate # 1 Auditorium Buildout	Alternate # 7 Remove Roof	Alternate # 13 Monofilament Turf	Alternate # 14 Precast Thin Brick	Alternate # 15 Pecast Lettering	Alternate # 19 Katwall Windows	Total Contract Amt. (including alternates # 1, 7, 13, 14, 15, & 19)
Contract # 0965 Flooring and Carpet								
MASTER FLOORS, LLC	\$506,350	\$19,500	N/A	N/A	N/A	N/A	N/A	\$525,850
Commercial Flooring Services, LLC	\$550,820	N/A	N/A	N/A	N/A	N/A	N/A	\$550,820
MCI, Inc.	\$567,569	\$25,175	N/A	N/A	N/A	N/A	N/A	\$592,744
Contract Tile & Carpet, LLC	\$661,885	\$30,636	N/A	N/A	N/A	N/A	N/A	\$692,521
Contract # 1420 Elevators								
SCHINDLER ELEVATOR	\$70,000	N/A	N/A	N/A	N/A	N/A	N/A	\$70,000
Minnesota Elevator	\$96,330	N/A	N/A	N/A	N/A	N/A	N/A	\$96,330
ThyssenKrupp Elevator*	\$62,980	N/A	N/A	N/A	N/A	N/A	N/A	\$62,980
*Withdraw Bid								
Contract # 3339 Running Track Surfacing								
MTT COMPANY	\$230,650	N/A	N/A	N/A	N/A	N/A	N/A	\$230,650



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

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Duluth, Minnesota 55802

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Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: March 5, 2010

Re: Bid #1178, Bid Package 4 – Enclosure/Interiors/Mechanical and Electrical at Laura MacArthur Elementary School (Contract #0810) – Metal Doors/Frames/Wood Doors/Hardware - Supply – Additional Award of Bids

The above bid was advertised according to statute and School Board Policy. Three bids were received related to the contracts identified on the attached list in response to the School District's notice for bids for the Enclosure/Interiors/Mechanical and Electrical at Laura MacArthur Elementary School. The Bid Tab and Recommendation reflect the bids received related to the scope of work.

It is recommended the Duluth School Board approve entering into a contract with the contractor as listed on the recommendation letter based on their low bid as provided in response to Bid #1178, Bid Package #4 – Enclosure/Interiors/Mechanical and Electrical at Laura MacArthur Elementary School.

Attached please find the Recommendation and Bid Tab from Johnson Controls.

Enclosures



BOSSARDT CORPORATION
Professional Construction Services

March 3, 2010

Johnson Controls. Inc
215 North 1st Avenue East Room 100
Duluth, Minnesota 55802

ATTENTION: Mr. Kevin Strong

**RE: ISD #709 - LAURA MACARTHUR ELEMENTARY SCHOOL
RECOMMENDATION FOR CONTRACT AWARD
BID # 1178 – BID PACKAGE #4, CONTRACT #810**

Dear Mr. Strong:

Based upon bid results and the results of our pre-award conference with the apparent low bidder, we are making a recommendation for award of the following prime contracts.

<u>Contract #</u>	<u>Contractor/Description</u>		<u>Contract Amount</u>
0810	Northern Door & Hardware, Inc. 2202 West First Street Duluth, MN 55806		\$ 112,990
		Alternate #1	\$ 8,995
		Alternate #10	<u>N/A</u>
		Total	\$ 121.985

Authorization to award the above referenced contract(s) at the School Board meeting on March 16, 2010, will allow the project to proceed on schedule.

Thank you, and please call with any questions.

Yours very truly,

Tom Ginter
Project Manager

TG:vv

cc: Architect
File

Memorandum

TO: Bill Hanson, Chief Financial Officer, ISD 709

FROM: Jodi Korzenowski, Project Director

DATE: March 1, 2010

SUBJECT: Barbara Burke, Consultant

BACKGROUND: We are seeking to extend the contracted consulting services of Barbara Burke, dba. Creating Futures, LLP.

RECOMMENDATION:

It is recommended that the Duluth School Board direct Administration to accept an addendum for the contracted services of Barbara Burke with costs not to exceed \$24,000 as outlined in the attached 'Proposal for Contract Extension for SSHS', to provide sustainability consulting services for the Duluth, Hermantown and Proctor SSHS Initiative. In addition, the school board authorizes the Chair to approve said contract, reflecting terms substantially consistent with the proposal.

Proposal for Contract Extension for SSHS: January-June, 2010

Creating Futures, LLP

Barbara S. Burke, Ed.D, Education Consultant

	Group	Consultant Responsibility	Deliverable
January	Superintendent Meeting	Prepare <i>Summary of Sustainability Planning</i> to-date, using the SSHS 'Foci of Sustainability' template	<i>Summary of Sustainability Planning</i> as of 1/20/09 Design tool for Agency discussions
	Partner Meeting	(1/25/10) Modify <i>Summary of Sustainability Planning</i> for Partners as needed; and Design, prepare for and facilitate hands-on activity for Partners around the topic of sustainable v. non-sustainable functions	Report: <i>Summary of Sustainability Planning, 1-22-10</i> (includes data from each group listed in the 'activity' column for January Group Meetings) All materials for the Activity Summary of Partner Feedback
	Group Meetings: Comprehensive Groups	SEL- MH & EC – (1/4-8/10) Review DRAFT 1 of <i>Sustainability Planning Worksheets</i> through email, modify as needed	For each group - <i>Sustainability Planning Worksheet – DRAFT 2</i>
		SEL- MH & EC – (1/19-21/10) Meet with groups to identify non-sustaining functions and plan for completing/phasing-out those functions	Template and directions to complete planning document & Summary of Recommendations regarding completion/phase-out of non-sustaining functions
		Truancy – (1/19-21/10) Meet with LSS Consultant to identify the nexus of our activities and draft the <i>Sustainability Planning Worksheet</i> for SSHS & LSS staff review	Plan with staff prior to mtg. Completed <i>Sustainability Planning Worksheet- DRAFT 1</i>
Work Group Meetings: Phase II Groups(Condensed)	Wellness & Cross-Cultural - (1/19-21/10) Plan and co-facilitate with SSHS staff, sustainability planning meetings	Meeting Agenda, Worksheets & a completed <i>Sustainability Planning Worksheet</i> for each grp	
February	Superintendents & Agency CEOs	Prepare DRAFT communication document including directions for District/Agency discussions regarding budget implications for the proposed Work Group <i>Sustainability Plans</i>	Template to Guide District/Agency discussions regarding Budget Implications of <i>Sustainability Plans</i> ; and Completed summary of <i>Sustainability Plans</i> for review
	Partners	Communication regarding March Mtgs.	
	Work Group Mtgs: Comprehensive	Prepare directions and materials needed for the groups to complete the 'TASK' section of their <i>Action Plans</i>	Template for <i>Action Plans</i> , including an Implementation Plan for September, 2010
	Work Group Mtgs: PhaseII,Condensed	Send completed <i>Sustainability Planning Worksheet- DRAFT 1</i> and DRAFT <i>Action Plans</i> to groups for review	Completed Draft <i>Action Plans</i> based on January discussions

	Group	Consultant Responsibility	Deliverable
March	Superintendents Meeting	Plan with SSHS staff to prepare for their discussion on DRAFT Action Plans	Summary document outlining DRAFT <i>Action Plans</i> from the work groups prior to meeting
	Partners Communication	Work with SSHS staff to design, send out compile results of survey to Partners to get their input on the work group <i>Action Plans and</i> for them to identify where in their agency, the responsibility for Priority Functions could be placed.	Summary - Draft <i>Action Plans</i> Communication & Survey Summary of Survey Results
	Work Group Mtgs: Comprehensive	Design process for review of work group <i>Action Plans</i> , including a discussion regarding potential unintended consequences	Agenda Completed <i>Action Plans</i> based upon work group and partner reviews
	Work Groups: Phase II, Condensed	Summarize work group responses to DRAFT <i>Action Plan</i> and revise as needed	Completed <i>Action Plans</i>
April	Superintendents Meeting	Plan with SSHS for their meeting with Superintendents for final review of <i>Sustainability Plans & Action Plans</i>	Summary document outlining work group <i>Sustainability Plans & Action Plans</i>
	Partners Meeting	Design activity to create a visual representation of the SSHS Sustainability Network that demonstrates locations and necessary linkages for implementation of the <i>Sustainability Plans & Action Plans</i>	Compile Network Information generated by the Partner teams to create a visual image of an ‘Over-all SSHS Sustainability Network’ for Final Report
	Work Group Mtgs: Comprehensive	Work with SSHS staff to inform Partners of our request for participation of active work group members	All active team members encouraged to participated in Network Activity at Partner’s Meeting
	Work Groups: Phase II, Condensed	Work with SSHS staff to inform Partners of our request for participation of active work group members	All active team members encouraged to participated in Network Activity at Partner’s Meeting
May		Summarize Implementation Plans for Sept. 2010	Completed Summary Report of Sustainability Plans for Goal 7 for the Final Report
June	Celebration of Success		

Fees for Consultant Services for this Contract Extension will be based on \$200/hr., not to exceed \$24,000 for the period of January 1 – July 1, 2010.

_____ 41-1863326
 Creating Futures, LLP Date Fed. Tax ID

_____ Date
 ISD #709 Representative

C.b.a.
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AGREEMENT

APPROVED BY
THE SCHOOL BOARD
NOV 17 2009
AS A PART OF
THE BUSINESS AGENDA

THIS AGREEMENT, made and entered into this 17 day of NOV, 2009, by and between Independent School District #709, a public corporation, hereinafter called District, and Creating Futures, an independent contractor, hereinafter called Contractor.

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows: (insert as appropriate)

1. **Dates of Service.** This Agreement shall be deemed to be effective as of October 1, 2009, and shall remain in effect until July 31, 2010, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
2. **Performance.** (See Attachment for Deliverables.)
3. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$ 24,000. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.
4. **Requests for Reimbursement.** Contractor shall request reimbursement on a monthly basis, using the District Invoice attached as Attachment A. This invoice must be submitted within 30 days of the end of the month being billed for.
5. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.
6. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.
7. **Relationship.** It is agreed that nothing contained herein is intended to or shall be construed in any manner as creating or establishing a relationship between the parties for any purpose whatsoever. Contractor and its officers, agents, servants and employees shall not be construed as employees of the District and any and all claims which may or might arise under the Worker's Compensation Act on behalf of the Contractor's officers, agents, servants or employees shall in no way be the responsibility of the District.



Barbara S. Burke, EdD
Education Consultant
5862 North Shore Drive
Duluth, MN 55804

218/239-5530 (cell)
218/525-3939 (home)

Creating Futures[©]

Creating Futures with Individuals, Teams, Organizations & Communities

C.b.a.
55

MEMORANDUM

DATE: October 22, 2009

TO: Jodi Korzenowski, Director
Safe Schools Healthy Students Grant

FROM: Barbara S. Burke, EdD
Creating Futures, LLP

RE: Contract Deliverables

As per our earlier discussion, I am submitting to you, a list of five deliverables that will be built into my contract with Duluth Public Schools for work to be completed in conjunction with the Safe Schools Healthy Students Grant.

1. Development of a Sustainability Process and Timeline for Partners and Work Groups to achieve work outlined in E6 and Goal 7, in conjunction with Project Director and Grant Evaluators.
2. Facilitation of Hands-on Learning Experiences for Partners at 4 quarterly Partners Meetings: October, 2009; and January, April and July, 2010. This includes planning meetings, preparation of materials, and debriefing the results of the sessions.
3. Using an adapted version of the 'train the trainers' model, design and facilitate work group meetings focused on setting priorities and procedures for sustainability of Grant initiatives.
4. Consultative services to grant staff and work groups on the Adaptive Processes (Heifitz, 2008) for achieving sustainable networks and processes.
5. Consultative services to grant staff and work groups on the Technical Processes (Heifitz, 2008) necessary to achieve Grant Elements E6 & E7.

AGREEMENT

THIS AGREEMENT, made and entered into this 11th day of March, 2010, by and between Independent School District #709, a public corporation, hereinafter called District, and Distinctive Leader Options, Inc, an independent contractor, hereinafter called Contractor.

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows:

1. **Dates of Service.** This Agreement shall be deemed to be effective as of September 1, 2009, and shall remain in effect until June 10, 2010, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.

2. **Performance.** (See attachment)

3. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$92,000. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

4. **Requests for Reimbursement.** Contractor shall request reimbursement on a periodic basis as services are rendered. This invoice must be submitted within 30 days of the end of the period being billed.

5. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

6. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

7. **Relationship.** It is agreed that nothing contained herein is intended to or shall be construed in any manner as creating or establishing a relationship between the parties for any purpose whatsoever. Contractor and its officers, agents, servants and employees shall not be construed as employees of the District and any and all claims which may or might arise under the Worker's Compensation Act on behalf of the Contractor's officers, agents, servants or employees shall in no way be the responsibility of the District.

WJH
3/11/10

8. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Joseph Hill, ISD 709, Duluth Public Schools, 215 North 1st Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail to Distinctive Leader Options, Inc 14895 Easter Avenue, Suite 102 Apple Valley, MN 55124.

9. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

10. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

11. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

12. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

13. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to “data on individuals”; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

INDEPENDENT SCHOOL DISTRICT NO. 709

CONTRACTOR

Chair

Distinctive Leader Options, Inc



Clerk

Okokon O. Udo, PhD

Program Director

01-0690425
Taxpayer Identification Number

Director of Business Service

Attachment A

INTERCULTURAL PROFICIENCY PROGRAM

Goal:

Improve and enrich academic learning by developing intercultural competency skills, creating a more respectful and inviting place for diverse populations of staff, students and families.

Introduction:

This project proposal is to implement an organizational intercultural proficiency program for Duluth Public School Principals Professional Learning Community (PPLC) and Duluth Police Department School Resource Officers (SRO) that will include four different components, namely:

(1) Cultural assessment: The assessment will incorporate both quantitative and qualitative data, by utilizing the Intercultural Development Inventory (IDI) focus group sessions, individual interviews and debriefing sessions and climate surveys. It will also include the administration of the Leadership 360 Circle Profile for the PPLC. The assessment component will form the basis upon which the professional development process will be designed and implemented for these leadership groups. (2) Design and development: The design will utilize the best in adult learning theory and documented experiences of the level and scope of training needed to affect a significant shift in the level of professional skills. The design will be based on acceptable industry standards on the number of hours of training and development required to demonstrate a shift in the intercultural effectiveness level of individuals and groups. (3) Implementation and delivery: This will include different types of continuing education and development activities to enhance the intercultural effectiveness and skills of administrators and SRO's. Implementation will also include coaching for the administrators and on-going consultation. (4) Evaluation: Will be conducted by an outside consultant and will include both formative and summative evaluation. Information collected will inform future district initiatives.

Overarching goals and outcomes:

- ❖ Assess climate, culture and professional development needs using the Developmental Model of Intercultural Sensitivity (DMIS/IDI) in conjunction the Leadership 360 Circle Profile (PPLC), interviews, focus groups and survey data.
- ❖ Create an awareness of the reality of disparities in student academic achievement.
- ❖ Provide knowledge of the DMIS framework and it's application to education, and the Leadership 360 Circle Profile and its application to leadership growth.
- ❖ Generate informed discussion among the Principal PLC and SRO cohort on the subject of intercultural proficiency.
- ❖ Provide resources and support for enhancing skills when delivering services to diverse client populations.
- ❖ Build leadership capacity in staff so they can assume greater responsibility in ensuring organizational excellence.

Assessment

Professional fees - Pre design

Principal and SRO meetings (1 day)	1700.00
Strategic planning meetings with Joan	1350.00
Data analysis and report (2 days)	3400.00
Focus Grps/ Interviews	5100.00

Operational fees -Implementation

DiSC Indra (50 x 19)	950.00
DiSC Indra group profile	130.00
DiSC Classic for SROs	315.00
Group Profile for SROs	130.00
Leadership profile (350 X 19)	6650.00
Expanded questions for LCP	450.00
Printing (DiSC Indra)	93.00
Printing – Manual	129.00
Postage (second round of profiles)	28.00
Travel (391 miles X .51 X 3)	598.00
Lodging (3 days X 135)	405.00

Design

Professional fees	6600.00
Principals and SROs	

Implementation

Professional fees - Prep, R1 & dialogue

Retreat prep (1/2 day each X 4)	3000.00
R1 for both at 1700 X 6.5 days	11050.00
Program management (2 days)	3000.00
(LCP set up, coordination and scheduling)	
Lodging	1122.00
Travel - mileage	1000.00
Professional Retreat PPLC R2	3400.00
Professional Retreat SRC R2	3400.00

Operational fees - Coaching, LCP etc

LCP debrief – 19 @ 200	3800.00
Coaching – 19 X 6 @ 300	34200.00

Total amount due**= \$92,000.00**



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: March 3, 2010

Re: Bid #1128, Bid Category 10 – Renovation to Homecroft School – Electrical/
Technology/AV - Change Order #9 – Belknap Electric

Bid #1128 – Renovation to Homecroft School – Electrical/Technology/AV was approved at the Special School Board Meeting on April 2, 2009 with a bid of \$636,070.00.

Recommendation:

It is recommended the School Board approve the change order as listed below pertaining to Bid #1128 – Renovation to Homecroft School – Electrical/Technology/AV

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1128-10	9	Belknap Electric	Deduct for the computer related to the bell system	(\$1,500.00)

Total Cost of Change Order Listed Above at Homecroft School **(\$1,500.00)**

Attachments



AIA Document G701/CMa™ - 1992

Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Homecroft Elementary School
4784 Howard Gnesen Road
Duluth, MN 55803

CHANGE ORDER NUMBER: Bid
Category 10- 009
INITIATION DATE: February 4, 2010

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
Belknap Electric
1513 Belknap Street
Superior, WI 54880

PROJECT NUMBERS: 8240 / 0055
CONTRACT DATE: April 2, 2009
CONTRACT FOR: Electrical

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I.S.D. #709
FACILITIES MGMT

THE CONTRACT IS CHANGED AS FOLLOWS:

- 1. Deduct for computer related to the Bellsystem.

Total amount of this change: (\$1,500)

The original Contract Sum was	\$	636,070.00
Net change by previously authorized Change Orders	\$	109,853.00
The Contract Sum prior to this Change Order was	\$	745,923.00
The Contract Sum will be increased by this Change Order in the amount of	\$	-1,500.00
The new Contract Sum including this Change Order will be	\$	744,423.00

The Contract Time will be increased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Johnson Controls, Inc.
CONSTRUCTION MANAGER (Firm name)
215 North 1st Avenue East, Room 100
Duluth, MN 55802
ADDRESS

Foster Jacobs & Johnson
ARCHITECT (Firm name)
345 Canal Park Drive, Suite 200
Duluth, MN 55802
ADDRESS

BY (Signature)
Kevin Strong, Program Manager
(Typed name) **DATE:** 2/11/10

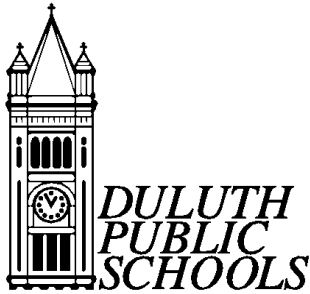
BY (Signature)
Gary Tridgell
(Typed name) **DATE:** 2-19-10

Belknap Electric
CONTRACTOR (Firm name)
1513 Belknap Street
Superior, WI 54880
ADDRESS

ISD 709
OWNER (Firm name)
215 North 1st Avenue East
Duluth, MN 55802
ADDRESS

BY (Signature)
Ken Larson
(Typed name) **DATE:** 2/15/2010

BY (Signature) _____
(Typed name) **DATE:** _____



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: March 3, 2010

Re: Bid #1158 – Asbestos Abatement at the Eastern (Ordean) High School – Change Order #4 – EnviroBate Metro, Inc.

Bid #1158 – Asbestos Abatement at Eastern (Ordean) High School was approved at the Regular School Board Meeting on July 21, 2009 with a bid of \$366,000.00.

Recommendation:

It is recommended the School Board approve the change order as listed below pertaining to Bid #1158 – Asbestos Abatement at Eastern (Ordean) High School

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1158	4	EnviroBate Metro	Remove pipe insulation and additional demo work by music room	\$6,585.00

Total Cost of Change Order Listed Above at Eastern (Ordean) High School \$6,585.00

Attachments



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Change Order - Construction Manager-Adviser Edition

PROJECT (Name and address):
Ordean Middle School
301 North 40th Avenue East
Duluth, MN 55804

CHANGE ORDER NUMBER: 004
INITIATION DATE: January 21, 2010

OWNER:
CONSTRUCTION MANAGER:
ARCHITECT:
CONTRACTOR:
FIELD:
OTHER:

TO CONTRACTOR (Name and address):
EnviroBate Metro, Inc.
3301 East 26th Street
Minneapolis, MN 55406-1725

PROJECT NUMBERS: 8240 / 0045
CONTRACT DATE: July 21, 2009
CONTRACT FOR: Asbestos Abatement

THE CONTRACT IS CHANGED AS FOLLOWS:

Remove pipe insulation 478 In ft @ \$10.00 = \$4,780.00
T&M hours for misc work 19 hours @ \$95.00 = \$1,805.00
Total: \$6,585.00

The original Contract Sum was	\$ 366,000.00
Net change by previously authorized Change Orders	\$ 57,609.00
The Contract Sum prior to this Change Order was	\$ 423,609.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 6,585.00
The new Contract Sum including this Change Order will be	\$ 430,194.00

The Contract Time will be unchanged by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE OWNER, CONSTRUCTION MANAGER, ARCHITECT AND CONTRACTOR.

Johnson Controls, Inc.
CONSTRUCTION MANAGER (Firm name)
215 North 1st Avenue East, Room 100
Duluth, MN 55802

Consultant: Carlson Professional Services
ARCHITECT (Firm name)
604 Missabe Building
227 West 1st Street
Duluth, MN 55802

ADDRESS

BY (Signature)
Kevin Strong, Program Manager
(Typed name) **DATE:**

ADDRESS

BY (Signature)
Wade Carlson, President 2/18/10
(Typed name) **DATE:**

EnviroBate Metro, Inc.
CONTRACTOR (Firm name)
3301 East 26th Street, Minneapolis, MN 55406-1725
ADDRESS

ISD #709, Duluth Public School District
OWNER (Firm name)
215 North 1st Avenue East, Duluth, MN 55802
ADDRESS

BY (Signature)
Robert King, President
(Typed name) **DATE:** 1/21/10

BY (Signature)
(Typed name) **DATE:**



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: March 3, 2010

Re: Bid #1163, Bid Package #2 – Eastern (Ordean) High School Earthwork/Site Demolition – Contract #3100 – Change Order #4 and #5 – Veit & Company, Inc.

Bid #1163 – Eastern (Ordean) High School Bid Package #2, Earthwork/Site Demolition was approved at the regular School Board Meeting on August 18, 2009 with a bid of \$1,557,950.00.

Recommendation:

It is recommended the School Board approve the change orders as listed below pertaining to Bid #1163 – Eastern High School Bid Package #2 – Earthwork/Site Demolition (Contract #3100)

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1163 (Contract 3100)	4	Veit & Company	Remove rock at the retaining wall footing	\$10,500.00
1163 (Contract 3100)	5	Veit & Company	Provide additional fill and compaction at the field house basement and remove concrete wall and haul away	\$8,261.00

Total Cost of Change Order Listed Above at Eastern (Ordean) High School \$ 18,761.00

Attachments

CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMA

FEB 19 2010

FEB 04 2010

(Instructions on reverse side)

OWNER	<input type="checkbox"/>	PCO #	9
CONSTRUCTION MANAGER	<input checked="" type="checkbox"/>		
ARCHITECT	<input checked="" type="checkbox"/>		65
CONTRACTOR	<input checked="" type="checkbox"/>		
FIELD	<input checked="" type="checkbox"/>		
OTHER	<input type="checkbox"/>		

PROJECT: EASTERN HIGH SCHOOL (BID # 1163)
 (Name and address) 30 NORTH 40TH AVENUE EAST
 DULUTH, MINNESOTA 55804

CHANGE ORDER NO.: 3100.004

INITIATION DATE: 1/22/2010

TO CONTRACTOR: VEIT AND COMPANY INC.
 (Name and address) 1100 WEST GARY STREET
 DULUTH, MINNESOTA 55808

PROJECT NOS.: 0807.01

CONTRACT FOR: Contract #3100
Earthwork & Site

CONTRACT DATE: Demolition
8/19/2009

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for Request Field Change Order #011 and 012 as noted on the attached page TWO as RFCO #011 and #012.

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Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	1,557,950.00
Net change by previously authorized Change Orders	\$	283,595.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	1,841,545.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	8,261.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	1,849,806.00
The Contract Time will be (increased) (decreased) (unchanged) by		ZERO(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: ARCHITECTURAL RESOURCES, INC.

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 126 East Superior Street, Duluth, MN 55802

BY: [Signature] DATE: _____
CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: [Signature] DATE: 2/16/10

ADDRESS 8300 Norman Center Drive, Ste. 770, Mpls, MN 55437

BY: [Signature] DATE: 2/4/10

CONTRACTOR: VEIT AND COMPANY INC.
ADDRESS: 1100 West Gary Street, Duluth, MN 55808

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: [Signature] DATE: 2/1/10

-- BY: _____ DATE: _____



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CHANGE ORDER

CONSTRUCTION MANAGER-ADVISER EDITION

AIA DOCUMENT G701/CMa

FEB 10 2010

FEB 19 2010

OWNER

CONSTRUCTION MANAGER

ARCHITECT

CONTRACTOR

FIELD

OTHER

PCO #

10

66

(Instructions on reverse side)

PROJECT: EASTERN HIGH SCHOOL (BID # 1163)
 (Name and address) 30 NORTH 40TH AVENUE EAST
 DULUTH, MINNESOTA 55804

TO CONTRACTOR: VEIT AND COMPANY INC.
 (Name and address) 1100 WEST GARY STREET
 DULUTH, MINNESOTA 55808

CHANGE ORDER NO.: 3100.005

INITIATION DATE: 2/2/2010

PROJECT NOS.: 0807.01

CONTRACT FOR: Contract #3100
 Earthwork & Site
 Demolition

CONTRACT DATE: 8/19/2009

The Contract is changed as follows:

Provide labor and material as necessary to complete the work for
 Request Field Change Order #016 as noted on the attached
 page TWO as RFCO #016.

RECEIVED
 FEB 26 2010
 I.S.D.#709
 FACILITIES MGMT

Not valid until signed by the Owner, Construction Manager, Architect and Contractor.

The original (Contract Sum) (Guaranteed Maximum Price) was	\$	1,557,950.00
Net change by previously authorized Change Orders	\$	291,856.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	\$	1,849,806.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order	\$	10,500.00
The new (Contract Sum) (Guaranteed Maximum Price) including this Change Order will be	\$	1,860,306.00
The Contract Time will be (increased) (decreased) (unchanged) by		ZERO(-0-) days
The date of Substantial Completion as of the date of this Change Order therefore is		unchanged.

NOTE: This summary does not reflect changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive.

PROGRAM MANAGER: JOHNSON CONTROLS, INC.

ARCHITECT: ARCHITECTURAL RESOURCES, INC.

ADDRESS 215 North 1st Avenue East, Rm. 100, Duluth, MN 55802

ADDRESS 126 East Superior Street, Duluth, MN 55802

BY: [Signature] DATE: _____
 CONSTRUCTION MANAGER: BOSSARDT CORPORATION

BY: [Signature] DATE: 2/16/10

ADDRESS 8300 Norman Center Drive, Ste. 770, Mpls, MN 55437

BY: [Signature] DATE: 2/10/10

CONTRACTOR: VEIT AND COMPANY INC.

OWNER: INDEPENDENT SCHOOL DISTRICT #709

ADDRESS: 1100 West Gary Street, Duluth, MN 55808

ADDRESS 215 North 1st Avenue East, Duluth, MN 55802

BY: [Signature] DATE: 1/8/10

-- BY: _____ DATE: _____



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Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: **March 5, 2010**

Re: **Bid #1162, BP #1R – Earthwork/Paving/Site Concrete at Laura MacArthur School – (Contract #3100) – Earthwork – Change Order #3 – Veit and Company, Inc.**

Bid #1162, BP #1R – Earthwork/Paving/Site Concrete at Laura MacArthur was approved at the Regular School Board Meeting on October 20, 2009 with a base bid of \$1,034,604.00. Alternates were also received as part of the bid at that time but were not brought to the board for action pending further review. Alternate #1 as shown on the attachment builds three additional classrooms. **Also included in Change Order #3 are structural revisions to the Loading Dock area, foundation revisions, church foundation demo and unsuitable and contaminated soil removal were also required.**

Recommendation:

It is recommended the School Board approve Change Order #3 pertaining to Bid #1162, BP #1R (Contract #3100) – Earthwork at Laura MacArthur School adding **\$383,588.00 for a new contract total of \$1,418,192.00.**

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1162, BP #1R (Contract #3100)	3	Veit & Company	Addition of three classrooms, structural revisions to the Loading Dock area, foundation revisions, church foundation demo and unsuitable and contaminated soil removal	\$383,588.00

Total Cost of Change Order Listed Above at MacArthur School

\$383,588.00

Attachments



BOSSARDT CORPORATION
Professional Construction Services

CELEBRATING 25 YEARS

8300 Norman Center Drive
Minneapolis, Minnesota 55437
Phone 952-831-5408
Fax 952-831-1268

Change Order

Laura MacArthur Elementary
720 North Central Avenue
Duluth, Minnesota 55807

Project # 080704
Tel: 218-624-0998 Fax: 218-624-0226

Date: 3/3/2010

Contractor:

Veit and Company, Inc.
1100 West Gary Street
Duluth, MN 55808

Architect's Project No:

Contract Date:

Contract Number: 3100

Change Order Number: 003

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-002	001	Provide Drain tile & Elevator Sump locations. provide casing for sump basins.	4,200
PR-006A	001	Demo & remove the existing church foundation.	5,500
RCO-015A	001	Remove unsuitable soils from site. Remove existing storm drain and backfill.	11,369
RCO-015A	002	Remove unsuitable soils from site. Remove existing storm drain and backfill.	1,174
PR-006A	002	Demo & remove the existing church foundation.	9,180
PR-006A	003	Demo & remove the existing church foundation.	3,813
RCO-015A	003	Remove unsuitable soils from Area 1A. Replace with granular fill.	25,253
RCO-015A	004	Remove unsuitable soils from Area 1A. Replace with granular fill.	20,990
RCO-015A	005	Remove unsuitable soils from Area 1A. Replace with granular fill.	10,879
RCO-015A	006	Remove unsuitable soils from Area 1A. Replace with granular fill.	867
RCO-015A	007	Remove unsuitable soils from Area 1A. Replace with granular fill.	13,330
RCO-015A	008	Remove unsuitable soils from Area 1A. Replace with granular fill.	30,205
PR-004	003	Structural revisions to Loading Dock Area.	31,051
PR-007	002	Foundation revisions to the area at the stairs.	511
RCO-016	001	Remove contaminated soils associated with the fuel tank from the site.	10,440
PR-008	001	Revise sand subbase from 12" to 18".	26,326
RCO-023	001	Alternate # 1 - South wing addition.	178,500



BOSSARDT CORPORATION
 Professional Management Services
 CELEBRATING 25 YEARS
 8300 Norman Center Drive
 Minneapolis, Minnesota 55437
 Phone 952-831-5408
 Fax 952-831-1268

Change Order

The original Contract Value was.....	1,034,626
Sum of changes by prior Change Orders.....	121,292
The Contract Value prior to this Change Order was.....	1,155,918
The Contract Value will be changed by this Change Order in the amount of.....	383,588
The new Contract Value including this Change Order will be.....	1,539,506
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: **March 5, 2010**

Re: **Bid #1171, BP #2 – CIP Footings/Foundations at Laura MacArthur School – (Contract #0331) - Change Order #1 – Kelleher Construction, Inc.**

Bid #1171, BP #2 – CIP Footings/Foundations at Laura MacArthur was approved at the Regular School Board Meeting on November 19, 2009 with a base bid of \$802,600.00. Alternates were also received as part of the bid at that time but were not brought to the board for action pending further review. Alternate #1 as shown on the attachment **builds three additional classrooms. Also included in Change Order #3 are structural revisions in the Loading Dock Area.**

Recommendation:

It is recommended the School Board approve Change Order #1 pertaining to Bid #1171, BP #2 (Contract #0331) – CIP Footings/Foundations at Laura MacArthur School adding \$101,653.00 **for a new contract total of \$904,253.00.**

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1171, BP #2 (Contract #0331)	1	Kelleher Construction, Inc.	Addition of three classrooms and structural revisions to the Loading Dock Area	\$101,653.00

Total Cost of Change Order Listed Above at MacArthur School

\$101,653.00

Attachments



BOSSARDT CORPORATION
Professional Construction Services

CELEBRATING 25 YEARS

8300 Norman Center Drive
 Minneapolis, Minnesota 55437
 Phone 952-831-5408
 Fax 952-831-1268

Change Order

Laura MacArthur Elementary
 720 North Central Avenue
 Duluth, Minnesota 55807

Project # 080704
 Tel: 218-624-0998 Fax: 218-624-0226

Date: 3/4/2010

Contractor:
 Kelleher Construction, Inc.
 11531 Rupp Drive
 Burnsville, MN 55337

Architect's Project No:
Contract Date:
Contract Number: 331
Change Order Number: 001

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
PR-004	002	Structural revisions to Loading Dock Area.	43,653
RCO-023	002	Alternate # 1 - South wing addition.	58,000

The original Contract Value was.....	802,600
Sum of changes by prior Change Orders.....	0
The Contract Value prior to this Change Order was.....	802,600
The Contract Value will be changed by this Change Order in the amount of.....	101,653
The new Contract Value including this Change Order will be.....	904,253
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: March 3, 2010

Re: Bid #1174, BP #3 – Structure/Enclosure/Interior/Mechanical/Electrical at Laura MacArthur School – (Contract # 0512) – Structural Steel/Steel Joists/Metal Deck/Misc. Metals – Supply – Change Order #1 – Dynamic Steel

Bid #1174, BP #3 (Contract #0512) – Structural Steel/Steel Joists/Metal Deck/Misc. Metals - Supply at Laura MacArthur was approved at the Regular School Board Meeting on January 19, 2010 with a base bid of \$439,000.00. Alternates were also received as part of the bid at that time but were not brought to the board for action pending further review. Alternate #1 as shown on the attachment is for the addition of three classrooms onto the building.

Recommendation:

It is recommended the School Board approve the change order as listed below to accept Alternate #1 pertaining to Bid #1174, BP #3 (Contract #0512) – Structural Steel/Steel Joists/Metal Deck/Misc. Metals - Supply at Laura MacArthur School adding \$12,700.00 to the previously awarded base bid for a new contract total of \$451,700.00.

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1174, BP #3 (Contract #0512)	1	Dynamic Structural Steel	Addition of three classrooms	\$12,700.00

Total Cost of Change Order Listed Above at MacArthur School

\$12,700.00

Attachments



BOSSARDT CORPORATION
Professional Construction Services

CELEBRATING 25 YEARS

8300 Norman Center Drive
Minneapolis, Minnesota 55437
Phone 952-831-5408
Fax 952-831-1268

Change Order

Laura MacArthur Elementary
720 North Central Avenue
Duluth, Minnesota 55807

Project # 080704
Tel: 218-624-0998 Fax: 218-624-0226

Date: 3/4/2010

Contractor:
Dynamic Structural Steel LLC
329 Second Street, Building 145
Proctor, MN 55810

Architect's Project No:
Contract Date:
Contract Number: 512
Change Order Number: 001

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-023	003	Alternate # 1 - South wing addition.	12,700

The original Contract Value was.....	0
Sum of changes by prior Change Orders.....	0
The Contract Value prior to this Change Order was.....	0
The Contract Value will be changed by this Change Order in the amount of.....	12,700
The new Contract Value including this Change Order will be.....	12,700
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

Mailing Address: 215 North 1st Avenue East

Duluth, Minnesota 55802

Construction Management (218) 336-8907


Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider 

Date: March 5, 2010

Re: Bid #1162-1, BP #1 – Site Utilities at Laura MacArthur School – (Contract #3300)
- Change Order #1 – Belair Builders, Inc. dba Belair Excavating

Bid #1162-1, BP #1 – Site Utilities at Laura MacArthur was approved at the Regular School Board Meeting on August 18, 2009 with a base bid of \$196,800.00. Change Order #1 to this bid is to relocate the gas line, provide temporary paving and traffic control, erosion control, and replace unsuitable soil at the sewer.

Recommendation:

It is recommended the School Board approve the change order as listed below pertaining to Bid #1162-1, BP #1 – Site Utilities at Laura MacArthur School for a new contract total of \$381,741.00.

Bid #	Change Order #	Contractor	Purpose	Cost of Change Order
1162-1, BP #1 (Contract #3300)	1	Belair Builders dba Belair Excavating	Relocate gas line, provide site work, erosion control and replace unsuitable soil	\$134,786.00

Total Cost of Change Order Listed Above at MacArthur School

\$134,786.00

Attachments



BOSSARDT CORPORATION
Professional Construction Services

CELEBRATING 25 YEARS

8300 Norman Center Drive
Minneapolis, Minnesota 55437
Phone 952-831-5408
Fax 952-831-1268

Change Order

Laura MacArthur Elementary
720 North Central Avenue
Duluth, Minnesota 55807

Project # 080704
Tel: 218-624-0998 Fax: 218-624-0226

Date: 3/3/2010

Contractor:
Belair Builders, Inc. dba Belair Excavating, Inc.
2200 Old Highway 8 NW
New Brighton, MN 55112

Architect's Project No:
Contract Date:
Contract Number: 3300
Change Order Number: 005

The Contract is hereby revised by the following items:

PCO	Item #	Description	Amount
RCO-003	004	Relocate gas line.	6,896
RCO-008	001	Credit to leave the existing 48" sewer line in place.	(2,978)
RCO-010	001	17027: Removed blacktop and curb for the Sanitary Sewer.	12,023
RCO-010	002	Removed blacktop and curb for the Sanitary Sewer.	1,476
PR-005	001	Revise the 12" drain line at the 48" storm line to compensate for the settling.	5,213
RCO-010	005	Provide temporary paving	83,102
RCO-010	006	Erosion Control / SWPPP	6,846
RCO-011	001	Credit to leave the existing 8' sewer line in place.	(2,000)
RCO-010	007	Erosion Control / SWPPP	1,347
RCO-010	008	Provide temporary paving	18,771
RCO-020	001	Provide traffic control at the beginning of the project.	2,878
RCO-021	001	Replace unsuitable soils at 12" sewer at existing foundation.	995
RCO-022	001	Reinstall 36" Storm Pipe due to new watermain.	2,898
RCO-019	001	Leave existing Man-hole #206 in place.	(2,681)

The original Contract Value was.....	196,800
Sum of changes by prior Change Orders.....	50,155
The Contract Value prior to this Change Order was.....	246,955
The Contract Value will be changed by this Change Order in the amount of.....	134,786
The new Contract Value including this Change Order will be.....	381,741
The Contract duration will be changed by.....	0 Days
The revised Substantial Completion date as of this Change Order is.....	



BOSSARDT CORPORATION
Professional Construction Services

March 1, 2010

Johnson Controls. Inc
215 North 1st Avenue East Room 100
Duluth, Minnesota 55802

ATTENTION: Mr. Kevin Strong

**RE: ISD #709 - LAURA MACARTHUR ELEMENTARY SCHOOL
RECOMMENDATION FOR CONTRACT AWARD
INCLUDING ALTERNATE #1**

Dear Mr. Strong:

Based upon bid results and the results of our pre-award conference with the apparent low bidder, we are making a recommendation for award of the following prime contracts
Alternate #1.

<u>Contract #</u>	<u>Contractor/Description</u>		<u>Contract Amount</u>
Bid Package 1R			
3100	Veit & Company 1400 Veit Place Rogers, MN 55374	Alternate #1	\$ 178,520
Bid Package 2			
0331	Kelleher Construction, Inc. 11531 Rupp Drive Burnsville, MN 55337	Alternate #1	\$ 58,000
Bid Package 3			
0512	Dynamic Structural Steel, LLC 329 Second Street, Building 145 Proctor, MN 55810	Alternate #1	\$ 12,700



Authorization to award the above referenced contract(s) Alternate #1 at the School Board meeting on Monday, March 16, 2010, will allow the project to proceed on schedule.

Thank you, and please call with any questions.

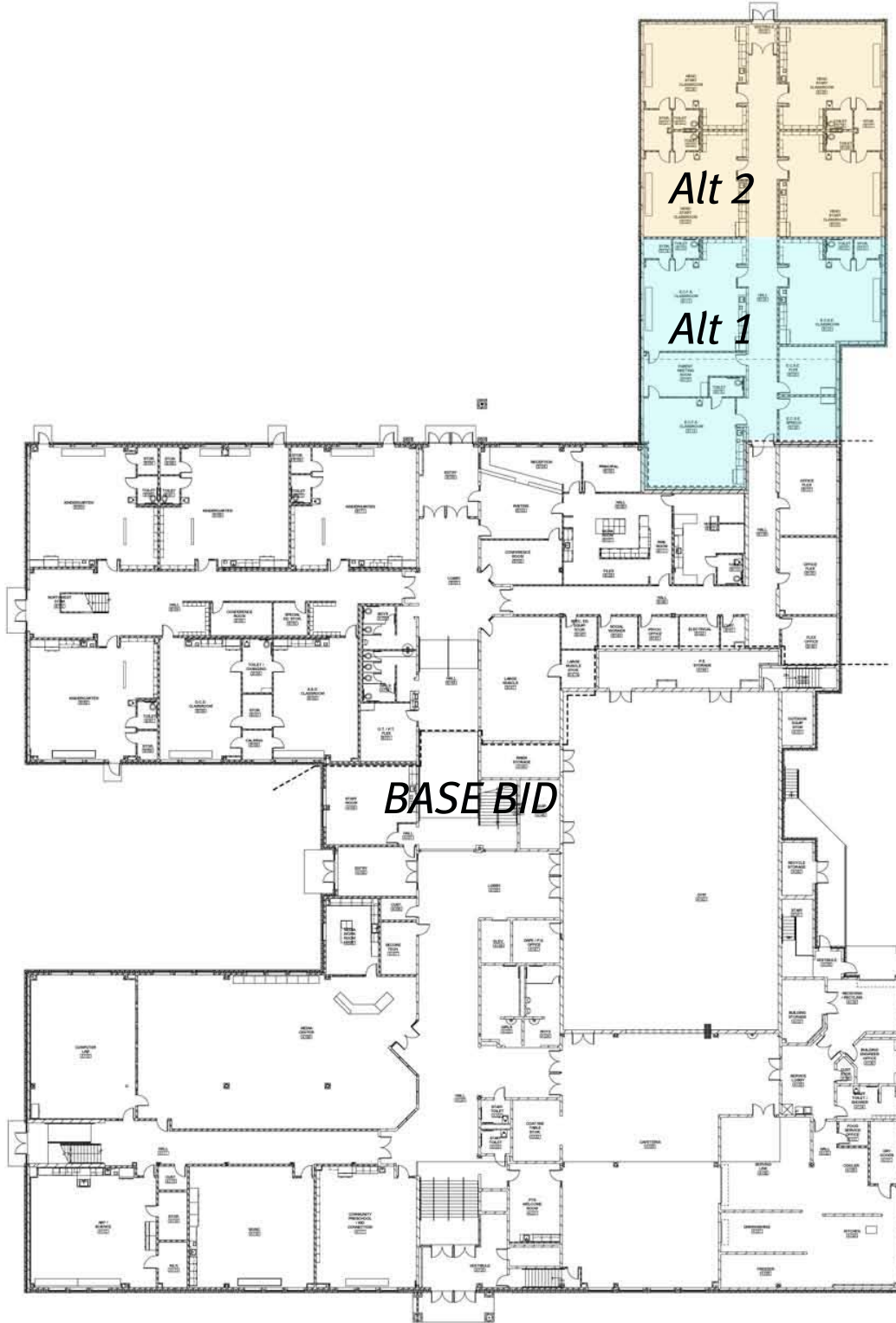
Yours very truly,

Tom Ginter
Project Manager

TG:vv

cc: Architect
File

F:\2008\0807-04\4BIDAWRD\3BIDANAL\BidPackage4\Combination Contract Award Recommendation Letter Alternate 1R 2 3.doc



LAURA MACARTHUR ELEMENTARY

RESOLUTION

Authorized Student Activity Bank Account Signer

RESOLVED, by the School Board of Independent School District No. 709, St.

Louis County, Minnesota, that it hereby authorizes the following:

<u>District Building</u>	<u>Banking Institution</u>	<u>Account Number</u>	<u>Addition of Authorized Signer</u>	<u>Removal of Authorized Signer</u>
Merritt Creek Academy	DTCU	XXXX0	Patricia Paquette	Cathy O'Reilly
Woodland Hills	DTCU	XXXX1	Patricia Paquette	Cathy O'Reilly
Denfeld	DTCU	XXXX2		Claudia Anderson

RESOLUTION

Joint Purchasing Agreement with the U.S. Communities Government Purchasing Alliance

Whereas, Minnesota Statute 471.59, Subdivision 1, authorizes Joint Powers Agreements allowing subdivisions to purchase from contracts initialized by other political divisions;

Whereas, it would be to the benefit of Independent School District No. 709 to have access to the purchase of contract items and services from current and future U.S. Communities Government Purchasing Alliance;

Whereas, entering into such an agreement would pose no financial impact on Independent School District #709;

Now, Therefore Be It Resolved, that the School Board of Independent School District #709, St. Louis County, Minnesota, authorized the Director of Business Services to enter into a Joint Powers Agreement with the U.S. Communities Government Purchasing Alliance for the purchase of contract items and services.

B-3-10-2745

March 16, 2010

RESOLUTION

Authorizing the Purchase of Real Property Located at 3303 West 3rd Street

WHEREAS, the School Board by Resolution B-6-07-2452 adopted a Long-range Facilities Plan for the District, and therein also directed the District's administrative staff to commence with the identification and negotiation of land to be acquired as identified in the Plan; and

WHEREAS, the Administration working with Johnson Controls and the District's Legal Counsel have identified property and negotiated terms to purchase the property described above; and

WHEREAS, said property will be used for school purposes including the purposes set forth in Minnesota Statute Section 123B.51.

NOW, THEREFORE, BE IT RESOLVED that the School Board hereby authorizes the purchase of real property located at 3303 West 3rd Street, identified as:

Portions of Assessor's Parcel No. 010-0440-00810, further described as Lots 27-30 and 31 excluding East 12 feet, Block 4, Centredale Addition to Duluth, City of Duluth, in St. Louis County;

Assessor's Parcel No. 010-0440-00853, further described as East 12 feet of Lot 31 and Lot 32, Block 4, Centredale Addition to Duluth, City of Duluth, in St. Louis County;

Assessor's Parcel No. 010-4570-00580, further described as Part Lots 5-7, Block 7, West Park Division of Duluth, and;

BE IT FURTHER RESOLVED that the School Board authorizes the School Board Chair to execute a purchase agreement and all other documents required for closing this purchase transaction.

a. Expenditure Contracts Signed – February 2010

For your information, Superintendent Dixon or the Director of Business Services has signed the following expenditure contracts during the month of February 2010:

Expenditure Contracts

<u>Name</u>	<u>Amount</u>	<u>Source</u>	<u>Description</u>
Sungard	\$1,500.00	Tech	ASP Services
Lighthouse for the Blind	20,592.00	Spec Ed	Rehab Services
Origins	3,000.00	Grant	Grant Elementary
Origins	3,000.00	Grant	Nettleton Elementary
Origins	1,500.00	Grant	Congdon Elementary
Sustainable Twin Ports	3,500.00	Grant	Training Services
ATS Project Success	Under 25,000.00	Grant	Student Tutoring Services
Parker Creative Communications	Under 17,500	Grant	Communication Services Safe Schools

SUNGARD PUBLIC SECTOR

ADDENDUM

Name and Address of Client:

Duluth Independent School District
 215 North 1st Avenue East
 Duluth, MN 55802
 Telephone: (218) 336-8700 x1051
 Attn: Robin Evanson

Licensor:

SunGard Public Sector
 3 West Broad Street
 Bethlehem, PA 18018
 Telephone: (610) 691-3616

SunGard Public Sector (SunGard) and Client agree to amend their existing agreement, dated (July 7, 2000), to add the following as attached hereto and part of this Agreement.

Exhibit 1 – Products and Services

Licensed Software – Not Applicable

Professional Services

Hardware Components – Not Applicable

All terms and conditions of the existing Agreement shall remain in effect (with the exception of prices and payment terms indicated herein). The monthly fees for the additional Test Environment shall be added to the Client's monthly ASP invoice:

ASP Professional Services: Recurring Monthly	Price
Monthly ASP Hosting for additional Test Environment	\$500

The initial Maintenance and Support term shall be for a period of one year commencing with the month this Agreement is signed.

IN WITNESS WHEREOF AND INTENDING TO BE LEGALLY BOUND, the parties have caused this Agreement to be signed by its duly authorized officer.

SUNGARD PUBLIC SECTOR

 By:  _____

 Print Name: Bronne J. Bruzgo

 Print Title: Vice President of Sales

 Date Signed: February 1, 2010
DULUTH INDEPENDENT SCHOOL DISTRICT

By: _____

Print Name: _____

Print Title: _____

Date Signed: _____

SUNGARD PUBLIC SECTOR

ADDENDUM

Name and Address of Client:

Duluth Independent School District
 215 North 1st Avenue East
 Duluth, MN 55802
 Telephone: (218) 336-8700 x1051
 Attn: Robin Evanson

Licensor:

SunGard Public Sector
 3 West Broad Street
 Bethlehem, PA 18018
 Telephone: (610) 691-3616

SunGard Public Sector (SunGard) and Client agree to amend their existing agreement, dated (July 7, 2000), to add the following as attached hereto and part of this Agreement.

Exhibit 1 – Products and Services

Licensed Software – Not Applicable

Professional Services

Hardware Components – Not Applicable

All terms and conditions of the existing Agreement shall remain in effect (with the exception of prices and payment terms indicated herein). The monthly fees for the additional Test Environment shall be added to the Client's monthly ASP invoice:

ASP Professional Services: Recurring Monthly	Price
Monthly ASP Hosting for additional Test Environment	\$500

The initial Maintenance and Support term shall be for a period of one year commencing with the month this Agreement is signed.

IN WITNESS WHEREOF AND INTENDING TO BE LEGALLY BOUND, the parties have caused this Agreement to be signed by its duly authorized officer.


SUNGARD PUBLIC SECTOR

 By: 

 Print Name: Bronne J. Bruzgo

 Print Title: Vice President of Sales

 Date Signed: February 1, 2010
DULUTH INDEPENDENT SCHOOL DISTRICT

 By: 

 Print Name: Bill Hanson

 Print Title: CFO

 Date Signed: 2/4/10

Please mail one signed original to:

SunGard Public Sector

*3 West Broad Street
Bethlehem, PA 18018
Telephone: 610-691-3616
Toll Free: 866-905-8989
Fax: 610-954-8378*

Attn: David Madea, VP of Finance

In order to avoid delay in all correspondence issues, please provide billing and other pertinent information in the space below:

Address: _____

Billing Attn: _____

Other: _____

Thank you...



Special Services Department
 Duluth Public Schools, ISD No. 709
 215 N First Avenue East • Duluth, MN 55802
 (218) 336-8741 • FAX (218) 336-8775

MEMORANDUM

To: Bill Hanson, Director
 Business Services
From: Marci Hoff, Director *Marci Hoff*
Subject: *Business Committee Agenda Item*
Waiving of Policy #3075, Soliciting Prices (Bids and Quotations)
Date: January 13, 2010

Action Item

Lighthouse for the Blind Contract for services for vision rehabilitation

This is a request to have Policy #3075 waived for the 2009-10 Contract with The Lighthouse for the Blind. This is a contract for vision rehabilitation services for a high school senior. The Lighthouse for the Blind is the only agency which provides the transition services required by this student. This agency has provided partial day services to the student since Grade 9. Although the current contract is for the 2009-10 school year, the student's Individual Education Plan (IEP) was not completed and signed until well into this school year. Special education rules require that services continue while the IEP Team resolves issues on the IEP. All issues have been appropriately addressed, and the student is projected to graduate in June, 2010.

Marci Hoff will be present to answer questions.

MH/sms
 Attachment

DULUTH LIGHTHOUSE FOR THE BLIND
4505 West Superior Street
Duluth, Minnesota 55807-2728
PROFESSIONAL AND TECHNICAL SERVICES CONTRACT

Contract Start Date: September 1, 2009
Contract Expiration Date: June 30, 2010

This contract, and amendments and supplements thereto, is between the Duluth Lighthouse for the Blind, an independent contractor (hereinafter LIGHTHOUSE), and ISD 709 - Duluth Public Schools, Special Services Division (hereinafter SCHOOL DISTRICT), address 215 North 1st Avenue East, Duluth, Minnesota 55802.

Whereas the School District is in need of the following services: Vision Rehabilitation Instruction for children who are blind, and

Whereas, the Lighthouse represents that it is duly qualified and willing to perform the services set forth herein,

Now, Therefore, it is agreed:

- I. **LIGHTHOUSE'S DUTIES** (refer to student IEP goals)
 - A. Complete the goals and activities as outlined by the IEP team.
 - B. Submit progress reports at end of each grade period detailing progress toward student goals and objectives as stated in the IEP.
- II. **CONSIDERATION AND TERMS OF PAYMENT**
 - A. Consideration for all services performed and goods or materials supplied by the Lighthouse pursuant to this contract shall be paid by the School District as follows:
 1. Compensation shall be consistent with the Lighthouse's fee schedule.
 2. The Lighthouse shall be reimbursed by the School District at a rate of \$70.00 per hour for actual service.
 3. The Lighthouse shall be reimbursed for scheduled class time when student is absent or late arriving for classes. For purposes of scheduling and reimbursement the Lighthouse agrees to follow the School District's annual regular school calendar year (The Lighthouse will not schedule or receive payment from the School

District for school holidays, school breaks or other school down time if notified one week in advance of such closings).

3. Reimbursement for travel and subsistence expenses actually and necessarily incurred by the Lighthouse's performance of this contract shall be based on actual expenses and will not exceed IRS mileage reimbursement guidelines. The Lighthouse will not be reimbursed for travel and subsistence expense incurred unless it has received prior written approval from the School District.

B. Terms of Payment

1. Reimbursement shall be a cost reimbursement based on the grade period's expenses as documented by invoices, time sheets, reports, and receipts.
2. Reimbursement shall be made by the School District to the Lighthouse no later than 30 days after receipt of the invoice.

III. **TERMS OF CONTRACT**

This contract shall be effective on September 1, 2009 and shall remain in effect through June 30, 2010, or until all obligations set forth in this contract have been satisfactorily fulfilled, whichever occurs first.

IV. **CANCELLATION**

A. For Cause or Convenience. This contract may be canceled by the Lighthouse or the School District at any time, with or without cause, upon thirty (30) days written notice to the other party. In the event of such a cancellation, the Lighthouse shall be entitled to payment for work or services performed. The School District has the right to suspend or terminate this grant contract immediately when the School District deems the health or welfare of the service recipients is endangered, or when the School District has reasonable cause to believe the Lighthouse has breached a material term of the contract.

V. **THE SCHOOL DISTRICT'S AUTHORIZED REPRESENTATIVE**

The School District's authorized representative for the purposes of administration of this contract is Marcia Hoff, Director of Special Service, or her successor. Such representative shall have final authority for acceptance of the Lighthouse's services and if such services are accepted as satisfactory. The Director of Special Services shall be responsible to ensure that the services comply with the students' IEP and IEP Team's decisions.

VI. **ASSIGNMENT**

The Lighthouse shall neither assign nor transfer any rights or obligations under this contract without prior consent of the School District.

VII. **AMENDMENTS**

Any amendments to this contract shall be in writing, and shall be executed by the same parties who executed the original contract, or their successors in office.

VIII. **INFORMATION PRIVACY PROTECTION**

For purposes of executing its responsibilities and to the extent set forth in this contract, the LIGHTHOUSE will be considered part of the "welfare system", as defined in Minnesota Statutes, Chapter 13. The Lighthouse's employees will have access to private or confidential data maintained by the SCHOOL DISTRICT to the extent necessary to carry out the LIGHTHOUSE'S responsibilities under this contract. The Lighthouse agrees to comply with all relevant requirements of the Minnesota Government Data Practices Act (hereinafter "Data Practices Act," Minnesota Statutes, Chapter 13) in providing services under this contract. Georgia Guite or her successor is the responsible authority in charge of all data collected, used, or disseminated by the Lighthouse in connection with the performance of this contract.

A. Duty to ensure proper handling of data:

- The Lighthouse shall be responsible for training its employees who are authorized to access and use the data collected under the terms and for the purposes specified in this contract.
- Any applicable state and federal statutes, rules, and regulations affecting the collection, storage, use and dissemination of private or confidential information.

B. Minimum Necessary Access to data:

The Lighthouse shall comply with the "minimum necessary" access and disclosure standards set forth in the Data Practices Act. The dissemination of "private" and/or "confidential" data on individuals is limited to "that necessary for the administration and management of programs specifically authorized by the legislature or local governing body or mandated by the federal government."

C. The Lighthouse Shall:

- Not use or further disclose the information other than as permitted or required by this Contract or as required by law;
- Use appropriate safeguards to prevent use or disclosure of the information by its employees other than as provided for by this contract;
- Report any use or disclosure of the information not provided for by this contract of which it becomes aware;
- Consistent with this contract, ensure that any agents (including contractors and subcontractors), analysts, and others to whom it provides private or confidential data, agree to be bound by the same restrictions and conditions that apply to them with respect to such information; At termination of this contract, extend the protections of this contract to the information collected during the course of this contract.

D. Release of data

No private or confidential data created, collected, received, stored, used, maintained or disseminated in the course or performance of this contract will be disseminated except as authorized by statute, either during the period of this contract or hereafter.

IX. INTELLECTUAL PROPERTY RIGHTS

The Lighthouse owns all rights, title, and interest in all of the intellectual property, including copyrights, patents, trade secrets, trademarks, and service marks in the works and documents created for under this contract. The works and documents will be the exclusive property of the Lighthouse and all such works and documents must be immediately returned to the Lighthouse by the School District upon completion or cancellation of this contract. Works means all inventions, improvements, discoveries, (whether or not patentable or copyrightable), databases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, and disks conceived, reduced to practice, created or originated by the Lighthouse, its employees, agents, and subcontractors, either individually or jointly with others in the performance of the contract. Works includes "Documents." Documents are the originals of any data bases, computer programs, reports, notes, studies, photographs, negatives, designs, drawings, specifications, materials, tapes, disks, or other materials, whether in tangible or electronic forms, prepared by the Lighthouse, its employees, agents, or subcontractors, in performance of this contract.

X. AFFIRMATIVE ACTION AND NON-DISCRIMINATION

A. The Lighthouse agrees not to discriminate against any employee or applicant for employment because of race, color, creed, religion, national origin, sex, marital status, status in regard to public assistance, membership or activity in a local commission, disability, sexual orientation, or age in regard to any position for which the employee or applicant for employment is qualified. Minnesota

statues section 363A.02 the Lighthouse agrees to take affirmative steps to employ, advance in employment, upgrade, train, and recruit minority persons, women, and persons with disabilities.

The School District agrees not to discriminate against any employee or applicant for employment because of race, color, creed, religion, national origin, sex, marital status, status in regard to public assistance, membership or activity in a local commission, disability, sexual orientation, or age in regard to any position for which the employee or applicant for employment is qualified. Minnesota statues section 363A.02 the School District agrees to take affirmative steps to employ, advance in employment, upgrade, train, and recruit minority persons, women, and persons with disabilities.

B. The Lighthouse agrees to comply with all the rules and relevant orders of the Minnesota Department of Human Rights issued pursuant to the Minnesota Human Rights Act.

The School District agrees to comply with all the rules and relevant orders of the Minnesota Department of Human Rights issued pursuant to the Minnesota Human Rights Act.

Compliance with Department of Human Rights Statues. In the event of noncompliance by either party with the provisions of this clause, actions for noncompliance may be taken in accordance with Minnesota Statues 363A.36, and the rules and relevant orders issued pursuant to the Minnesota Human Rights Act.

XI. JURISDICTION AND VENUE

This contract, and amendments and supplements thereto, shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this contract, or breach thereof, shall be in the state with competent jurisdiction in St. Louis County, Minnesota.

In witness whereof, the parties have caused this contract to be duly executed intending to be bound thereby.

APPROVED:

1. School District ISD 709 – Duluth Public Schools

By W. Hansen
Date 2/4/10
Title CFO

2. Duluth Lighthouse for the Blind

By _____
Title _____
Date _____

Distribution:

ISD 709 – Duluth Public Schools (Marci Hoff)
Duluth Lighthouse for the Blind (Georgia Guite)



3805 Grand Avenue South, Minneapolis MN 55409
 (612) 822-3422 • FAX (612) 822-3585
 origins@originsonline.org • www.originsonline.org

Origins Letter of Agreement

Date: 2/1/2010
Contract #: 9228

The Origins Program, Inc. hereby agrees to provide consultation / training, and the client agrees to accept and pay for said consultation / training as follows:

Client:

School: Nettleton Magnet School
Address: 108 E. 6th St.
 Duluth, MN 55811
Main Phone: (218) 733-2172 **Main Fax:** (218) 733-2175
Contact: Kathi Kusch Marshall
Phone: (218) 733-3217
Email: kathi.marshall@duluth.k12.mn.us

Fees:

Responsive Classroom Consulting 2 Days @ \$1,500.00 \$3,000.00
Total: \$3,000.00

Travel Expenses Additional

Description of Work:

Date	Time	Consultant	Description
2/10/2010	8:00-4:00	Carolyn Rottman	Responsive Classroom Consulting
3/17/2010	8:00-4:00	Carolyn Rottman	Responsive Classroom Consulting

Contract Notes:

This assignment is being paid by SAFE Schools grant. Send Letter of Agreement to Susan Richards c/o SAFE Schools, Duluth.

Terms: This agreement obligates the purchaser to full payment for services delineated in this document, including Exhibit A and/or B if applicable. Work is invoiced as scheduled and performed, with payment due within 30 days after invoicing. Rearrangement or cancellation of dates within the year requires prior written agreement from The Origins Program.

The Origins Program:

Mr. Terrance Boss

Date: 2/3/2010

Authorized signature:

W. K. Hanson

Date: 2/4/10



3805 Grand Avenue South, Minneapolis MN 55409
 (612) 822-3422 • FAX (612) 822-3585
 origins@originsonline.org • www.originsonline.org

Origins Letter of Agreement

Date: 2/1/2010
Contract #: 9229

The Origins Program, Inc. hereby agrees to provide consultation / training, and the client agrees to accept and pay for said consultation / training as follows:

Client:

School: Grant Language and Arts Magnet School
Address: 1027 N. 8th Ave. E.
 Duluth, MN 55805
Main Phone: (218) 733-2156

Fees:

<i>Responsive Classroom</i> ® Consulting - 2 Days @ \$1,500.00	\$3,000.00
Total:	\$3,000.00
Travel Expenses Additional	

Description of Work:

Date	Time	Consultant	Description
2/11/2010	8:00-4:00	Carolyn Rottman	Responsive Classroom Consulting
3/18/2010	8:00-4:00	Carolyn Rottman	Responsive Classroom Consulting

Contract Notes:

Stephanie Heilig is the Principal and Contact at Grant. stephanie.heilig@duluth.k12.mn.us This Letter of Agreement is being paid by a SAFE Schools grant. Send Letter of Agreement to Susan Richards c/o SAFE schools, Duluth.

Terms: This agreement obligates the purchaser to full payment for services delineated in this document, including Exhibit A and/or B if applicable. Work is invoiced as scheduled and performed, with payment due within 30 days after invoicing. Rearrangement or cancellation of dates within the year requires prior written agreement from The Origins Program.

The Origins Program:

M. Terrance Ross

Date: 2/3/2010

Authorized signature:

W. Hanson

Date: 2/4/10



3805 Grand Avenue South, Minneapolis MN 55409
 (612) 822-3422 • FAX (612) 822-3585
 origins@originsonline.org • www.originsonline.org

Origins Letter of Agreement

Date: 2/5/2010
Contract #: 9230, Responsive Classroom[®]

The Origins Program, Inc. hereby agrees to provide consultation / training, and the client agrees to accept and pay for said consultation / training as follows:

Client:

School: Congdon Park Elementary School
Address: 3116 E. Superior St.
 Duluth, MN 55812
Main Phone: (218) 336-8825
Contact: Deb Rickard
Title: Principal
Phone: (218) 336-8825
Email: Deb.Rickard@duluth.k12.mn.us

Fees:

Responsive Classroom Consulting	1 Day @ \$1,500.00	\$1,500.00
	Total:	\$1,500.00
	Travel Expenses Additional	

Description of Work:

Date	Time	Consultant	Description
2/25/2010	8:00-3:30	Carolyn Rottman	Full Day Responsive Classroom Consulting

Contract Notes:

This consulting day is being supported by a SAFE Schools Grant. Send to Susan Richards c/o SAFE Schools, Duluth.

Terms: This agreement obligates the purchaser to full payment for services delineated in this document, including Exhibit A and/or B if applicable. Work is invoiced as scheduled and performed, with payment due within 30 days after invoicing. Rearrangement or cancellation of dates within the year requires prior written agreement from The Origins Program.

The Origins Program:

Dr. Terrance Boss

Date: 2/12/10

Authorized signature:

W. C. Hanson

Date: 2/17/10



Sustainable Twin Ports Memorandum of Understanding

96

2010 Training cohort: "Level 3: Practices in Sustainability"

The following is a Memorandum of Understanding between Duluth Public Schools (Trainee Organization) and Sustainable Twin Ports for participating in the 2010 training cohort of "Level 3: Practices in Sustainability".

The intent of this document is to ensure that each party understands their commitment during the period from March 11, 2010 through October 14, 2010 in support of the project described below. This document is designed to be a 'good faith' agreement and not for either party to be legally bound by its contents.

Sustainable Twin Ports is committed to:

- Providing comprehensive sustainability training and strategic action planning for up to five staff;
- Providing on-going support and coaching in developing a sustainability action plan during the training;
- Arranging and organizing opportunities to learn and share information;
- Including participant organizations in public outreach opportunities, media opportunities, and case study dissemination via The Natural Step network and other sustainability forums.

Participating Organization is committed to:

- Signing the Memorandum of Understanding and paying the training fee in full by February 8, 2010;
- Establishing a Sustainability Team of two-to-five people within their staff;
- Having senior management attend an introductory session;
- Committing the time for all team members to attend all training sessions to the fullest extent possible, and committing time for completing team assignments;
- Playing a leadership role in the community with respect to sustainability following completion of training;
- Supporting the implementation of the action plan created by the sustainability team;
- Participating with other trainee organizations in community outreach to promote the lessons, stories and benefits of their experiences with sustainability, with a goal of creating a culture of sustainability in the Twin Ports.

Sustainability Team Commitment:

Members of each team are committing to being 'pioneers' in creating an implementable, sustainability action plan for their organization. They will be researching, visioning, planning and championing their plans and will need upper-level support to implement these sustainability strategies at an organizational level.

Sustainability Team members commit to:

- Attending all scheduled training sessions to the fullest extent possible;
- Learning about The Natural Step Framework and implementing it in their organizations;
- Completing team assignments between training sessions;
- Providing all necessary documentation to Sustainable Twin Ports' training staff in a timely fashion;
- Documenting their sustainability action plan and its implementation;
- Sharing this information with other participating organizations and the broader community;
- Maintaining active communication with the training staff for the duration of the training.

Training Calendar:

All training sessions are scheduled on the second Thursday of the month. The introductory session is two full days and includes an evening session on Thursday. All subsequent training sessions are half-days, from 7:30 – 11:30 a.m.

- March 11 – 12 (Introductory session);
- April 8, May 13, June 10, July 8, August 12, September 9;
- October 14 - Final public showcase/community outreach event (time to be determined)

Time Commitment:

Training sessions represent approximately 45 hours. Team working sessions between trainings will require approximately the same amount of time as the training sessions. Total time commitment is estimated at 90 hours per team member over 7 months.

Training Fee:

An invoice for \$3,500.00 is included with this Memorandum of Understanding. This fee is due on February 8, 2010, along with a signed MOU. This fee covers all training expenses outlined in this agreement.

Participating Organization:

X WCHanson
Signature of President/CEO/Board Chair

X Bill Hanson, CFO
Print Name & Title

X 2/5/10
Date

Training Organization:

Signature of President/CEO/Board Chair

Print Name & Title

Date

Sustainability Team members: (name, email, direct phone)

1. _____
Email: _____
Direct Phone: _____
2. _____
Email: _____
Direct Phone: _____
3. _____
Email: _____
Direct Phone: _____
4. _____
Email: _____
Direct Phone: _____
5. _____
Email: _____
Direct Phone: _____

Please complete all information fields, print, sign and return to the address below along with a check made payable to Sustainable Twin Ports. A signed copy and receipt will be mailed to you prior to March 11, 2010.


ATS Project Success
20674 Hall Road
Clinton Township, MI 48038
Phone: (586) 465-9474
Fax: (586) 465-9481

2/3/10

Mary Ann-

Enclosed is the signed contract you requested, along with a copy of our insurance certificate and W-9 form. Please let me know if you need any additional information.

Thank you,

A handwritten signature in cursive script that reads "Sarah Thompson".

Sarah Thompson
ATS Project Success
800.297.2119 ext. 208

NO CHILD LEFT BEHIND
Master Contract for Supplemental Educational Services

This Contract entered into by and between Independent School District 709/ Duluth Public Schools (hereinafter referred to as DISTRICT) and ATS Project Success hereinafter referred to as PROVIDER) for Supplemental Educational Services to DISTRICT students (hereinafter referred to as Students).

In consideration of the promises and the mutual covenants and agreements set forth in this Contract, the DISTRICT and PROVIDER agree as follows:

I. CONTRACT PURPOSE

- A. The purpose of this Contract is to define the rights and obligations of the parties with respect to Supplemental Educational Services (SES) provided by PROVIDER to DISTRICT for Students under the provisions of No Child Left Behind (NCLB).
- B. PROVIDER warrants that it is qualified to and able to provide the Supplemental Educational Services (SES) required by the DISTRICT for Students as described in each Student's Individual Learning Plan.

II. CONTRACT DURATION.

This contract shall become effective on September 9, 2009, and shall remain in effect until June 30, 2010.

III. PROVIDER RESPONSIBILITIES

- A. PROVIDER shall comply with all applicable federal, state, and local statutes, laws, ordinances, rules and regulations, including securing and maintaining in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this agreement.
- B. PROVIDER shall comply with all procedures concerning enrollment, contracting, attendance reporting and billing as specified by the DISTRICT.
- C. PROVIDER shall conduct criminal background checks for all its staff members who have direct contact with children under this contract.
 - a.) PROVIDER will obtain a criminal background check on each such of its staff members prior to such staff member providing any tutoring services under this contract. Criminal background checks will be obtained by the PROVIDER from the State of Minnesota Bureau of Criminal Apprehension and the county of the staff

member's residence, or, if such staff member has not resided in the current county or the State of Minnesota for at least six months, the next, most recent county and/or state of residence will be checked.

- b.) Any conviction appearing on a criminal background check must be presented by mail or courier to the Executive Director of Human Resources for the DISTRICT and the Federal Programs Supervisor for the DISTRICT. The PROVIDER shall include the following information on company letterhead: the name of the staff member, the work assignment, work location, and contact person along with a copy of the background report. The Executive Director of Human Resources will review the criminal background report and make the final decision as to whether or not the PROVIDERS staff member will be allowed to provide service to the DISTRICT under this contract. The PROVIDER must receive written DISTRICT approval before such staff member will be allowed to provide service under this contract.
- D. PROVIDER shall begin services within sixty (60) calendar days from the time the DISTRICT releases student registration information to the PROVIDER. If the PROVIDER is unable to start services within that time, the student will be assigned to another PROVIDER.
- E. PROVIDER is prohibited from offering incentives of any value to Parents/Guardians or their Students for selecting the PROVIDER'S Supplemental Educational Services. If student incentives are offered, the incentives must be appropriately related to the purpose of the student's Individual Learning Plan for academic achievement and should reasonably motivate or reward students for achievement of the specific goals of the Individual Learning Plan. Additionally, the incentive or reward must be directly related to a motivational activity that is part of the provider's plan to facilitate academic achievement. The cost of the incentives and/or rewards must be of nominal value and must not diminish the effectiveness of the original intent of Supplemental Educational Services as set forth in the "No Child Left Behind" legislation of 2001.
- F. PROVIDER shall complete their portion of the Individualized Learning Plan (ILP) for each student within thirty calendar days (30) of beginning services. PROVIDER will not be paid until an Individual Learning Plan is signed by the student's parent and is received and approved by the DISTRICT. PROVIDER shall make no changes in this Student's Individualized Learning Plan without the written consent of the DISTRICT and each Student's Parent/Guardian.
- G. PROVIDER shall provide Supplemental Educational Services to each Student in accordance with each Student's Individualized Learning Plan in a format established by the DISTRICT.

- H. PROVIDER shall provide a written progress report to the DISTRICT and each Student's Parent/Guardian a minimum of four times during the course of the service period or after each 25% of service has been provided, describing each Student's progress as it relates to the student's learning goals.
- I. PROVIDER shall notify DISTRICT of the location and/or change in location, at which it is providing services to DISTRICT'S eligible students. PROVIDER shall allow access to its facilities for periodic monitoring of each Student's instructional program by DISTRICT. Such access shall include unannounced monitoring visits. DISTRICT representatives shall have access to observe each Student at work, observe the instructional setting, interview the provider, and review each Student's progress and all student records maintained on site.
- J. PROVIDER shall maintain daily records of student services provided, including the name/address of student, the name of PROVIDER'S employee who rendered the service, and the amount of time of such service. PROVIDER shall permit access to and/or a copy of such records to DISTRICT upon request.
- K. PROVIDER shall submit to DISTRICT monthly invoices in the manner prescribed by the DISTRICT.
- L. PROVIDER shall receive compensation only for sessions actually attended by DISTRICT students. Provider shall not receive compensation for student absences.
- M. PROVIDER shall be solely responsible for the provision of all appropriate supplies, equipment, and facilities for a pupil as required in the Student's Individual Learning Plan. A PROVIDER that desires to use DISTRICT facilities must make a separate application for use of facilities and when applicable, payment for such use. PROVIDER will follow the DISTRICT'S Use of Facilities procedures.
- N. PROVIDER shall retain any and all books, documents, papers, reports and any other records related to the services PROVIDER provides to each Student for six (6) years. PROVIDER agrees that the DISTRICT or its duly authorized representatives, at any time during normal business hours and as often as they may reasonably deem necessary, shall have access to and the right to the records that are pertinent to and involve transactions relating to this Contract.
- O. PROVIDER'S accounting practices and procedures relevant to this Contract shall also be subject to examination by the DISTRICT or its duly authorized representative as often as and during such times as

aforsaid. The DISTRICT, or its representative, may duplicate, use or disclose all data delivered under this Contract in any manner consistent with state and federal laws.

- P. PROVIDER shall neither assign nor transfer any part of his/her interest in this contract without the express written consent of DISTRICT.
- Q. All data created, collected, received, stored, used, maintained, or disseminated by PROVIDER in providing Supplemental Educational Services under this Contract is subject to the requirements of the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, and PROVIDER must comply with those requirements as if it were a government entity.

IV. DISTRICT RESPONSIBILITIES

- A. DISTRICT shall approve the Individual Learning Plan, which is developed by a TEACHER, the Student's Parent/Guardian and the PROVIDER.
- B. In consideration for services provided under the terms of this contract DISTRICT shall pay PROVIDER up to \$50 per hour, not to exceed One thousand four hundred eighty seven dollars and thirty-two cents (\$1,487.32 for each Student. The maximum number of hours of service per Student rendered shall be 30 hours.
- C. Payments shall be made upon presentation of an accurately completed invoice within 35 days of the date of invoice.

V. INDEMNIFICATION

- A. PROVIDER shall indemnify, defend and hold DISTRICT harmless from and against any and all liability, judgments, costs, damages, claims or demands including reasonable attorney's fees, that arise out of the acts or omissions of PROVIDER, or its employees or agents and that arise out of the performance of this Agreement.
- B. DISTRICT shall indemnify, defend, and hold PROVIDER harmless from and against any and all liability, judgments, costs, damages, claims or demands, including reasonable attorneys' fees, that arise out of the acts or omissions of DISTRICT, or its employees or agents, and that arise out of the performance of this Agreement.

VI RIGHT TO WITHOLD

- A. DISTRICT may withhold payment to PROVIDER, upon written notice of such withholding, when in the opinion of the DISTRICT:

- a. PROVIDER'S performance, in whole or in part, either has not been carried out or is insufficiently documented.
 - b. PROVIDER has neglected, failed, or refused to furnish information or to cooperate with the inspection, review, or audit of its program, work, or records.
 - c. PROVIDER has failed to submit the invoice in a timely and accurate manner.
- B. If DISTRICT gives notice of intent to withhold, PROVIDER shall have fourteen (14) days from the date of receipt of said notice to correct such deficiency.

VII. INSURANCE REQUIREMENTS

- A. PROVIDER shall provide an insurance certificate naming DISTRICT as an additional insured with the maximum liability limits established by Minn. Stat. § 466.04. The coverage required by this section must include Director's and Officer's Errors and Omissions coverage and coverage for any automobiles used for performance of the Contract as a part of general liability coverage.
- B. PROVIDER shall not cancel or revise any insurance coverage required by this section during the term of this Contract without the express written consent of DISTRICT.
- C. PROVIDER shall maintain coverage for Workers' Compensation at the level required by law.

VIII. RELATIONSHIP OF THE PARTIES

It is agreed that nothing contained in this Contract is intended, or should be construed in any manner, as creating or establishing the relationship of partners between the DISTRICT and PROVIDER or as constituting PROVIDER as the agent, representative or employee of the DISTRICT for any purpose or in any manner whatsoever. PROVIDER is to be and shall remain an independent contractor with respect to all services performed under this Contract. PROVIDER represents that it has, or will secure at its own expense, all personnel required to perform services under this Contract.

IX. AMENDMENTS

Any alterations, variations, modifications, or waivers of provisions of this Contract shall be valid only when they have been reduced to writing as an amendment to this Contract and duly signed by the parties hereto. In the event any provision of this Contract is found to be contrary to state or

federal law, then such provision shall be deemed invalid except to the extent permitted by law, but all other provisions of the Contract shall continue in full force and effect.

X. TERMINATION OF CONTRACT

- A. If the PROVIDER is unable to meet each stated individual Student's goals and timelines as specified in the Statement of Goals, the DISTRICT may withdraw that Student from the PROVIDER'S services.
- B. If any Student has unexcused absences for more than three consecutive sessions scheduled during a semester or have unexcused absences for more than 25 percent of the scheduled sessions, the DISTRICT may withdraw such Student.
- C. A Student's Parent/Guardian may terminate service at any time, or request to change providers in consultation with and approval from the DISTRICT.
- D. This Contract may be canceled by either party, prior to said termination date upon thirty(30)days written notice to the other party and without showing cause.
- E. Upon receipt of notice of cancellation, PROVIDER shall discontinue provision of service on the date specified for each Student specified and cancel all expenditures related to the specific cancellation.
- F. PROVIDER shall maintain all records relating to performance of this contract and upon request shall submit all records to the DISTRICT.

XI. DEBARMENT AND SUSPENSION

PROVIDER in executing this agreement is certifying that it is not currently debarred, suspended, or proposed for debarment from participating in this or any other agreement by any federal department or agency.

XII. REMEDIES

Either party's failure to insist upon strict performance of any requirement of the Contract or to exercise any right contained in the Contract, shall not be a waiver or relinquishment of any requirement.

XIII. NOTICES

Any notice or demand, which may or must be given or made by a party to this Contract, under the terms of this Contract or any law or regulation, shall be in writing and shall be sent registered or certified mail to the other party addressed as follows:

FOR DISTRICT

Duluth Public Schools
215 North First Avenue East
Duluth, MN 55802

FOR PROVIDER

ATS Project Success
20674 Hall Road
Clinton Township, ME 48038

Any party may designate a different addressee or address at any time by giving written notice thereof as above provided. Any notice, if mailed, properly addressed, postage prepaid, registered or certified mail, shall be deemed dispatched on the registered date or that stamped on the certified mail receipt and shall be deemed received when it is actually received.

XIV. MINNESOTA LAW TO GOVERN

This Contract shall be governed by and construed in accordance with the substantive and procedural laws of the State of Minnesota, without giving effect to the principles of conflict of laws. All proceedings related to the Contract shall be venued in the State of Minnesota.

XV. ENTIRE CONTRACT

This Contract shall constitute the full and complete Contract between the parties to the Contract. All prior representations, understandings and agreements are merged into this Contract and are superseded by this Contract.

IN WITNESS WHEREOF, the parties have executed this Contract as of the date and year first written above.

Duluth PUBLIC SCHOOLS

PROVIDER

By W. Hanson
By Howard Weary →

Title CFO
Title President →

Date 2/12/10
2-3-10 → Date

20674 Hall Road → Address

Clinton Township, ME 48038

City, State, Zip

38-2709553

Federal Tax ID

(800) 297-7119

Phone Number

(include Area Code)

(586) 465-9481

Fax

(include Area Code)

Billing Address (if different from

above):

Memorandum

TO: Bill Hanson, Chief Financial Officer, ISD 709

FROM: Jodi Korzenowski, Project Director

DATE: March 1, 2010

SUBJECT: Barbara Burke, Consultant

BACKGROUND: We are seeking to extend the contracted consulting services of Barbara Burke, dba. Creating Futures, LLP.

RECOMMENDATION:

It is recommended that the Duluth School Board direct Administration to accept an addendum for the contracted services of Barbara Burke with costs not to exceed \$24,000 as outlined in the attached 'Proposal for Contract Extension for SSHS', to provide sustainability consulting services for the Duluth, Hermantown and Proctor SSHS Initiative. In addition, the school board authorizes the Chair to approve said contract, reflecting terms substantially consistent with the proposal.

Creating Futures, LLP

Barbara S. Burke, Ed.D, Education Consultant

	Group	Consultant Responsibility	Deliverable
January	Superintendent Meeting	Prepare <i>Summary of Sustainability Planning</i> to-date, using the SSHS 'Foci of Sustainability' template	<i>Summary of Sustainability Planning</i> as of 1/20/09 Design tool for Agency discussions
	Partner Meeting	(1/25/10) Modify <i>Summary of Sustainability Planning</i> for Partners as needed; and Design, prepare for and facilitate hands-on activity for Partners around the topic of sustainable v. non-sustainable functions	Report: <i>Summary of Sustainability Planning, 1-22-10</i> (includes data from each group listed in the 'activity' column for January Group Meetings) All materials for the Activity Summary of Partner Feedback
	Group Meetings: Comprehensive Groups	SEL- MH & EC – (1/4-8/10) Review DRAFT 1 of <i>Sustainability Planning Worksheets through email, modify as needed</i>	For each group - <i>Sustainability Planning Worksheet – DRAFT 2</i>
		SEL- MH & EC – (1/19-21/10) Meet with groups to identify non-sustaining functions and plan for completing/phasing-out those functions Truancy – (1/19-21/10) Meet with LSS Consultant to identify the nexus of our activities and draft the <i>Sustainability Planning Worksheet</i> for SSHS & LSS staff review	Template and directions to complete planning document & Summary of Recommendations regarding completion/phase-out of non-sustaining functions Plan with staff prior to mtg. Completed <i>Sustainability Planning Worksheet- DRAFT 1</i>
	Work Group Meetings: Phase II Groups(Condensed)	Wellness & Cross-Cultural - (1/19-21/10) Plan and co-facilitate with SSHS staff, sustainability planning meetings	Meeting Agenda, Worksheets & a completed <i>Sustainability Planning Worksheet</i> for each grp
February	Superintendents & Agency CEOs	Prepare DRAFT communication document including directions for District/Agency discussions regarding budget implications for the proposed Work Group <i>Sustainability Plans</i>	Template to Guide District/Agency discussions regarding Budget Implications of <i>Sustainability Plans</i> ; and Completed summary of <i>Sustainability Plans</i> for review
	Partners	Communication regarding March Mtgs.	
	Work Group Mtgs: Comprehensive	Prepare directions and materials needed for the groups to complete the 'TASK' section of their <i>Action Plans</i>	Template for <i>Action Plans</i> , including an Implementation Plan for September, 2010
	Work Group Mtgs: PhaseII,Condensed	Send completed <i>Sustainability Planning Worksheet- DRAFT 1</i> and DRAFT <i>Action Plans</i> to groups for review	Completed Draft <i>Action Plans</i> based on January discussions

	Group	Consultant Responsibility	Deliverable 109
March	Superintendents Meeting	Plan with SSHS staff to prepare for their discussion on DRAFT Action Plans	Summary document outlining DRAFT <i>Action Plans</i> from the work groups prior to meeting
	Partners Communication	Work with SSHS staff to design, send out compile results of survey to Partners to get their input on the work group <i>Action Plans and</i> for them to identify where in their agency, the responsibility for Priority Functions could be placed.	Summary - Draft <i>Action Plans</i> Communication & Survey Summary of Survey Results
	Work Group Mtgs: Comprehensive	Design process for review of work group <i>Action Plans</i> , including a discussion regarding potential unintended consequences	Agenda Completed <i>Action Plans</i> based upon work group and partner reviews
	Work Groups: PhaseII, Condensed	Summarize work group responses to DRAFT <i>Action Plan</i> and revise as needed	Completed <i>Action Plans</i>
April	Superintendents Meeting	Plan with SSHS for their meeting with Superintendents for final review of <i>Sustainability Plans & Action Plans</i>	Summary document outlining work group <i>Sustainability Plans & Action Plans</i>
	Partners Meeting	Design activity to create a visual representation of the SSHS Sustainability Network that demonstrates locations and necessary linkages for implementation of the <i>Sustainability Plans & Action Plans</i>	Compile Network Information generated by the Partner teams to create a visual image of an "Over-all SSHS Sustainability Network" for Final Report
	Work Group Mtgs: Comprehensive	Work with SSHS staff to inform Partners of our request for participation of active work group members	All active team members encouraged to participated in Network Activity at Partner's Meeting
	Work Groups: PhaseII, Condensed	Work with SSHS staff to inform Partners of our request for participation of active work group members	All active team members encouraged to participated in Network Activity at Partner's Meeting
May		Summarize Implementation Plans for Sept. 2010	Completed Summary Report of Sustainability Plans for Goal 7 for the Final Report
June	Celebration of Success		

Fees for Consultant Services for this Contract Extension will be based on \$200/hr., not to exceed \$24,000 for the period of January 1 – July 1, 2010.

Creating Futures, LLP

Date

41-1863326
Fed. Tax ID

ISD #709 Representative

Date

APPROVED BY
THE SCHOOL BOARD
AGREEMENT
day of ~~NOV~~ 17 2009, 2009, by and
AS A PART OF
THE BUSINESS AGENDA

THIS AGREEMENT, made and entered into this day of ~~NOV~~ 17 2009, 2009, by and between Independent School District #709, a public corporation, hereinafter called District, and Creating Futures, an independent contractor, hereinafter called Contractor.

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows: (insert as appropriate)

1. **Dates of Service.** This Agreement shall be deemed to be effective as of October 1, 2009, and shall remain in effect until July 31, 2010, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.
2. **Performance.** (See Attachment for Deliverables.)
3. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$ 24,000. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.
4. **Requests for Reimbursement.** Contractor shall request reimbursement on a monthly basis, using the District Invoice attached as Attachment A. This invoice must be submitted within 30 days of the end of the month being billed for.
5. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.
6. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.
7. **Relationship.** It is agreed that nothing contained herein is intended to or shall be construed in any manner as creating or establishing a relationship between the parties for any purpose whatsoever. Contractor and its officers, agents, servants and employees shall not be construed as employees of the District and any and all claims which may or might arise under the Worker's Compensation Act on behalf of the Contractor's officers, agents, servants or employees shall in no way be the responsibility of the District.



Barbara S. Burke, EdD
Education Consultant
5862 North Shore Drive
Duluth, MN 55804

218/239-5530 (cell)
218/525-3939 (home)

Creating Futures[©]

Creating Futures with Individuals, Teams, Organizations & Communities

C.b.a.
111

MEMORANDUM

DATE: October 22, 2009

TO: Jodi Korzenowski, Director
Safe Schools Healthy Students Grant

FROM: Barbara S. Burke, EdD
Creating Futures, LLP

RE: Contract Deliverables

As per our earlier discussion, I am submitting to you, a list of five deliverables that will be built into my contract with Duluth Public Schools for work to be completed in conjunction with the Safe Schools Healthy Students Grant.

1. Development of a Sustainability Process and Timeline for Partners and Work Groups to achieve work outlined in E6 and Goal 7, in conjunction with Project Director and Grant Evaluators.
2. Facilitation of Hands-on Learning Experiences for Partners at 4 quarterly Partners Meetings: October, 2009; and January, April and July, 2010. This includes planning meetings, preparation of materials, and debriefing the results of the sessions.
3. Using an adapted version of the 'train the trainers' model, design and facilitate work group meetings focused on setting priorities and procedures for sustainability of Grant initiatives.
4. Consultative services to grant staff and work groups on the Adaptive Processes (Heifitz, 2008) for achieving sustainable networks and processes.
5. Consultative services to grant staff and work groups on the Technical Processes (Heifitz, 2008) necessary to achieve Grant Elements E6 & E7.



Memorandum

TO: Bill Hanson, Chief Financial Officer, ISD 709

FROM: Jodi Korzenowski, Project Director

DATE: March 1, 2010

SUBJECT: Communication Services

BACKGROUND: We are seeking to contract for communication services for the Safe Schools, Healthy Students grant. An ad was placed and 5 of 30 applicants were identified as finalists and Parker Creative Communications was selected to provide these services.

RECOMMENDATION:

It is recommended that the Duluth School Board direct Administration to finalize a contract with Parker Creative Communications with costs not to exceed \$17,500 as outlined in the attached contract, to provide communication services for the Duluth, Hermantown and Proctor SSSHS Initiative. In addition, the school board authorizes the Chair to approve said contract, reflecting terms substantially consistent with the proposal.

AGREEMENT

THIS AGREEMENT, made and entered into this day of February 15th, 2010, by and between Independent School District #709, a public corporation, hereinafter called District, and Parker Creative Communications, an independent contractor, hereinafter called Contractor.

THE PURPOSE OF THE AGREEMENT is to set out the terms and conditions whereby Contractor will provide programs or services for the District at the times and locations set forth in this Agreement.

The terms and conditions of this Agreement are as follows: (insert as appropriate)

1. **Dates of Service.** This Agreement shall be deemed to be effective as of March 1, 2010, and shall remain in effect until July 31, 2010, unless terminated earlier as provided for herein, or unless and until all obligations set forth in this Agreement have been satisfactorily fulfilled, whichever occurs first.

2. **Performance.** Working in partnership with the Safe School/Healthy Student director and administrative team, Sarah Parker, will establish and implement a communications strategy. The goals are: to raise visibility of the program, create a comprehensive overview of program accomplishments, provide structure and clarity to the message, establish vehicles with which to disseminate that message, generate good will and gain support toward the future sustainability of the program after federal funding expires.

3. **Reimbursement.** In consideration of the performance of Contractor of its obligations pursuant to this Agreement, District hereby agrees to reimburse Contractor for its services and expenses in performing said obligations up to a sum not to exceed \$17,500. Contractor is required by Minnesota Statutes, Section 270.66, subd. 3, to provide their Taxpayer Identification Number (TIN) used in the enforcement of Federal and State tax laws. The TIN will be available to Federal and State tax authorities and State personnel involved in the payment of State obligations. This Agreement will not be approved unless TIN is provided.

4. **Requests for Reimbursement.** Contractor shall request reimbursement on a monthly basis, using the District Invoice attached as Attachment A. This invoice must be submitted within 30 days of the end of the month being billed for.

5. **Propriety of Expenses.** The fact that the District has reimbursed Contractor for any expense claimed by Contractor shall not preclude District from questioning the propriety of any such item. District reserves the right to offset any overpayment or disallowance of any item or items at any time under this Agreement by reducing future payments to Contractor. This clause shall not be construed to bar any other legal remedies District may have to recover funds expended by Contractor for disallowed costs.

6. **Ownership of Materials.** The District reserves the rights to reproduce the programming in any fashion, or appropriate the contents of the programming, or any portion thereof, to its own use for any and all programs, forms and other materials that Contractor has provided, prepared, or utilized in performance of the terms of this Agreement.

7. **Relationship.** It is agreed that nothing contained herein is intended to or shall be construed in any manner as creating or establishing a relationship between the parties for any

purpose whatsoever. Contractor and its officers, agents, servants and employees shall not be construed as employees of the District and any and all claims which may or might arise under the Worker’s Compensation Act on behalf of the Contractor’s officers, agents, servants or employees shall in no way be the responsibility of the District.

8. **Notices.** All notices to be given by Contractor to District shall be deemed to have been given by depositing the same in writing in the United States Mail care of Jodi Korzenowski, Safe Schools/Healthy Students, ISD 709, Duluth Public Schools, 215 North 1st Avenue East, Duluth, MN 55802. All notices to be given by District to Contractor shall be deemed to have been given by depositing the same in writing in the United States Mail 6305 Barrie Road, Edina, MN 55435.

9. **Assignment.** Contractor shall not in any way assign or transfer any of its rights, interests or obligations under this Agreement in any way whatsoever without the prior written approval of the District.

10. **Governing Laws.** This Agreement, together with all its paragraphs, terms and provisions is made in the State of Minnesota and shall be construed and interpreted in accordance with the laws of the State of Minnesota.

11. **Entire Agreement.** This Agreement contains the entire understanding of the parties hereto with respect to the subject matter hereof and shall not be changed or otherwise altered except by written agreement of the parties.

12. **Cancellation.** Either party shall have the right to terminate this Agreement, without cause, upon (30) days written notice to the other party as provided for in this Agreement.

13. **Data Practices.** Contractor further understands and agrees that it shall be bound by the Minnesota Government Data Practices Act (Minnesota Statutes 13.03-13.04) with respect to “data on individuals”; as defined in 13.02, subd. 5 of that Statute) which it collects, receives, stores, uses, creates or disseminates pursuant to this Agreement.

AS EVIDENCE OF THEIR ASSENT TO THE TERMS AND CONDITIONS OF THIS AGREEMENT, set forth above, the parties hereto have caused this Agreement to be executed by their duly authorized officers as of the day and year first above written.

INDEPENDENT SCHOOL DISTRICT NO. 709

CONTRACTOR

Chair

Title

Clerk

Title

Program Director

Taxpayer Identification Number

Director of Business Service

- Scope of work overview for Safe Schools/Healthy Students initiative

Project Overview: Safe Schools/Healthy Students is a federally funded initiative that has been part of the Duluth, Hermantown and Proctor school districts for the past four years. The program's funding will be coming to a conclusion in six months. The program director and her associates are seeking a communications plan that will enable them to clearly and effectively articulate the impact Safe Schools/Healthy Students has had on area schools and students. This program has been a collaborative effort with the St. Louis County Public Health & Human Services Department, Duluth, Hermantown, and Proctor Police Departments, St. Louis County Sheriff's Department, St. Louis County Juvenile Justice authorities, Community Mental Health and other community organizations. Outreach will be directed toward these collaborative partners, school district superintendents, school principals and staff, and other targeted audiences as determined.

This scope of work is expected to last six months, with Parker Creative Communications working in partnership with the Safe School/Healthy Student director and administrative team to establish and implement a communications strategy. The goals are: to raise visibility of the program, create a comprehensive overview of program accomplishments, provide structure and clarity to the message, establish vehicles with which to disseminate that message, generate good will and gain support toward the future sustainability of the program after federal funding expires.

Work will begin with research and discussions with staff to gain a clearer overview of the Safe Schools/Healthy Students initiative and its impact. After gaining a good grasp of the program, a communications plan and next steps will be provided. Implementation will follow agreement on the plan of action.

Development of communications plan and implementation includes:

- Research information on Safe School/Healthy Students program on local and national level
- Review existing materials relevant to existing programs and best practices of program in Duluth, Hermantown, and Proctor school districts
- Meet with staff to gain additional insight into the program and accomplishments
- Work with staff to identify program success stories
- Work with staff to clarify key messages
- Identify key audiences for communications outreach
- Provide communications plan of action
- Establish timeline for implementation
- Coordination of implementation of communications strategy
- Research and provide recommendations on appropriate communications tools to reach key audiences
- Work with staff on development and utilization of communications tools
- Research existing website and provide recommendations, action to move forward
- Copywriting
- Layout / Design as needed
- Project coordination of printed materials
- Coordination of end of program celebration
- Other items as agreed upon

-continued-

- Parker proposal continued-

Timeline:

This project is expected to run from February 2010 through July 2010

Reporting Structure:

Primary communication will be by email and phone, with scheduled meetings as required. I would recommend face-to-face meetings at minimum once every two weeks, to ensure all work is staying on track and within established timelines.

Estimated Fees:

Anticipated hours: 45 hours per month for first three months. I propose a flat rate of \$2,500 per month for the first three months, providing you the opportunity to budget accordingly, and offering a discount from my nonprofit rate of \$65 hour. If hours vastly exceed what's anticipated, we can discuss making necessary adjustments. Upon completion of the first three months, I propose we review the progress made, determine remaining tasks, and adjust accordingly. It is anticipated the last three months would require less time than the initial three months.

Terms: Invoiced: monthly

Payment: Net 15 from date of invoicing

Payable to:
Parker Creative Communications
6305 Barrie Road
Edina, MN 55435

Thank for the opportunity to submit this scope of work. I look forward to helping you share the success stories of the Safe Schools/Healthy Students program.

a. Revenue Contracts Signed – February 2010

For your information, Superintendent Dixon or the Director of Business Services has signed the following revenue contracts during the month of February 2010:

Revenue Contracts

<u>Name</u>	<u>Amount</u>	<u>Source</u>	<u>Description</u>
Edison Charter School	\$5,100.00	Spec Ed	Spec Ed Teacher Services

**Duluth Public School District
AND
Duluth Edison Charter School**

**AGREEMENT FOR PURCHASE OF SERVICE FOR
PHYSICALLY IMPAIRED AND DEAF/HARD OF HEARING
SPECIAL EDUCATION TEACHER SERVICES**

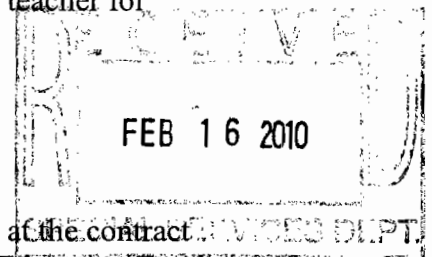
The following is an Agreement between *Duluth Public Schools*, (hereafter referred to as the Service Provider) and Duluth Edison Charter Schools. This Agreement shall be effective *September 1, 2009 – June 30th 2010*.

I. The Service Provider Agrees:

- A. To provide evaluation, treatment and consultation services for students with a disability and who have IEP/IFSP/IIPs documenting the need for such services under contract at Edison Charter School. Services shall also be provided to assist in the evaluations of students identified in the evaluations process. Treatment services shall be provided as prescribed by the students IEP in order to meet the goals as determined by the IEP team.
- B. Not to exceed ten (10) hours of Physical Impaired Special Education teacher and (75) hours of Deaf/Hard of Hearing Special Education teacher for Edison Charter School.

II. Duluth Edison Charter Schools Agrees:

- A. To pay the Physically Impaired Special Education Teacher at the contract rate of \$60.00 per hour and Deaf/Hard of Hearing Special Education Teacher at the contract rate of \$60.00 per hour.
- B. To remit to the Service Provider, upon receipt yearly invoice, the amount due and owing for the services provided.
- C. The Director of Special Education at Edison Charter Schools shall supervise the contracted services to ensure that services are provided in accordance with students IEPs.



ADDITIONAL CONDITIONS

1. The Service Provider and Edison Charter School will comply with all state and federal reporting requirements. The Service Provider and Edison Charter School will comply with MN Government Data Practices Act, Minnesota Statutes Chapter 13, as applied to all data.

2. The Service Provider will consent to disclosure of its social security number, federal employer tax ID number and/or Minnesota Tax ID number already provided to the district.
3. The numbers may be used in the enforcement of federal and state laws resulting in action requiring the contractor to file tax returns, pay delinquent taxes or other state liabilities.
4. Services must be provided to the satisfaction of the Duluth Edison Charter Schools and not in violation of any federal, state or local laws, ordinances, rules and regulations. The Service Provider will not be paid for work considered in violation of any of those laws or if work is found unsatisfactory.

CANCELLATION

This agreement may be cancelled by The Service Provider or Duluth Edison Charter Schools at any time, with or without cause, upon 30 days written notice. In the event of such a cancellation, the contractor shall be entitled to payment, determined on a pro rata basis, for work performed to Duluth Edison Charter Schools' satisfaction.

AMENDMENTS

Amendments must be in writing and indicate approval by both parties to the amended terms.

STATE AUDIT


The books, records, documents and accounting procedures of the contractor and its employees relevant to this agreement must be made available by the STATE for a minimum of 6 years from the end of the agreement.

LIABILITY

The contractor agrees to indemnify, save and hold the district/agency; its employees harmless from any and all claims or causes of action, including attorney's fees incurred arising from the performance of this agreement by the contractor and its agents or employees.

Agreed to by:

Duluth Edison Charter Schools

By 

Title Head of School

Date 2-3-10

**Duluth Public Schools
ISD 709**

By 

Title CFO

Date 2/18/10

FACILITIES MANAGEMENT & CAPITAL PROJECT STATUS REPORT
March 2010

120

Facilities Management – General

The State Fire Marshal has scheduled a walk through for Lakewood and Homecroft for March 4, 2010. The City Fire Marshal has requested a walkthrough of HOCHS tower to review the status of current citations and potential site modifications for tours of the tower space this summer conducted by the Preservation Committee.

Capital Construction:

Currently, LRFP work is ongoing at Denfeld, Ordean, Homecroft, and Laura MacArthur.

Grant/Nettleton users group met at Nettleton to discuss and review plan status.

Lincoln/Piedmont users group met at Lincoln Park to discuss and review current schedules and plans.

The 95% review meeting for the new Lincoln/Piedmont School was conducted at SJA.

Asbestos Abatement is underway at Piedmont and Abatement Design and Bidding is in progress for Denfeld.

Transition team meetings are being conducted to help define the process that will allow movement of teachers and items to go smoothly over the summer.

Commissioning of HVAC systems is occurring at both Homecroft and Lowell.

Meetings are ongoing with the Sustainable Schools group regarding the installation of Solar PV panels for curriculum use at Lowell School.

JCI is scheduling a meeting with user groups to define scoreboard needs in our new schools / fields.

A meeting was conducted to review and plan for summer construction efforts at the existing East Middle School.

Members from LHB, District, and JCI presented the WMS EAW to the City of Duluth Planning Commission on February 16, 2010.

Meetings are ongoing with JIT to review schedules and plans for Congdon Park renovations.

Maintenance:

During the month of February, Maintenance crews were finishing up some extras touches for the staff at the newly completed buildings at Homecroft and Lowell. Facilities Management has also been working with the contractors to insure the energy management systems

are operating properly at Lowell and Homecroft to provide comfort and energy efficiency in the classroom.

Maintenance Department currently has **408** open work requests district-wide. Specific to the month of January, we received **166** new work requests and **106** were successfully responded to and closed.

January FY 2010 / January FY 2009 Usage

Utility	January 2010			January 2009		
	Cost	Usage	Heating Degree Days	Cost	Usage	Heating Degree Days
Electricity	\$89,302.95	1,054,012 kWh	1,679	\$78,408	1,083,355 kWh	1,908
Gas	\$279,667.36	169,903 CCF		\$187,717	205,640 CCF	
Water	\$8,828.12	1,843 CCF		\$4,926	2,248 CCF	
Sewage	@\$18,903.56	1,822 CCF		\$10,569	2,201 CCF	
Storm	^\$18,970.06	-----		\$9,670	-----	
Refuse	\$7,230.04	-----		\$8,051	-----	

@ Includes \$8.78 Clean Water Surcharge per Site

^ Includes \$3.50 Street Light Charge per Site

Health, Safety & Environmental Management

- Emergency Response Crisis Management (ERCM) activities included:
 - Attending Site ERCM meetings to discuss individual building concerns
 - Continuing to monitor H1N1 novel influenza status
 - Discussions on evacuation of special needs personnel
 - Attendance by several members of our ERCM Advisory Committee and/or members of our Labor Management Safety Committee at the 3rd annual Minnesota School Safety Conference.
- Workers' Compensation activities included:
 - Filing of 26 new employee accident reports; most of these accidents did not require any medical attention.
 - Ongoing management of several open Workers' Compensation cases.
- Ongoing involvement with various issues related to the construction currently underway across the district.
- Training continues on our recently implemented Material Safety Data Sheet online program and is being conducted in affected departments district-wide.
- Investigation into indoor air quality concerns at various locations within the district.

Risk Management

There have been no significant claims or changes in status relating to insurance policies for general liability, property, auto, and school leader's legal liability.

Capital Projects for the LRFP				
Site	Bid Number	Scope of Work	Vendor	Original Bid Amount w/Alts.
Denfeld	1144	Masonry Restoration	Building Restoration Corp	\$984,224.00
Denfeld	1149-2600	Electrical Service Mods	Benson Electric	\$305,100.00
Denfeld	Quote	Add'l Asbestos Abatement	Mavo Systems, Inc.	\$12,690.00
Denfeld	BID 1155-1 - SITEWORK/FOUNDATIONS/SELECTIVE DEMO			
Denfeld	1155-0241	Chimney Demolition	Gerard Chimney Company	\$308,220.00
Denfeld	1155-0331	Cast-In-Place Concrete/ Foundations/ Walks	Northland Concrete & Masonry Company	\$946,700.00
Denfeld	1155-2300	Mechanical	Stout Mechanical, Inc.	\$495,800.00
Denfeld	1155-2601	Electrical	Api Electric Company	\$113,986.00
Denfeld	1155- 3100,3201,3300	Earthwork & Demo/ Asphalt Paving/Curbs/ Site Utilities	Northland Constructors of Duluth, LLC	\$1,741,800.00
Denfeld	Bid 1159,PKG 2R - BUILDING STRUCTURE AND EXTERIOR ENVELOPE			
Denfeld	1159-0330	Cast-In-Place Concrete/ Foundations	Northland Concrete & Masonry Company	\$372,370.00
Denfeld	1159-0340	Structural Precast Concrete	Molin Concrete Products Co	\$534,176.00
Denfeld	1159-0420	Masonry/Architectural Precast	Stretar Masonry and Concrete, Inc.	\$1,385,000.00
Denfeld	1159-0510	Structural Steel/Metal Decking/Misc. Metals -Erection	Red Cedar Steel Erectors, Inc.	\$287,000.00
Denfeld	1159-0512	Structural Steel/Metal Decking/Misc. Metals - Supply	American Structural Metals, Inc.	\$624,900.00
Denfeld	1159-0540	Cold Formed Metal Framing/Fieproofing	Olympic Wall Systems, Inc.	\$469,800.00
Denfeld	1159-0710	Damproofing/ Waterproofing	Kremer & Davis, Inc.	\$138,500.00
Denfeld	1159-0741	Metal Panels	Architectuural Products of Wausau	\$213,418.00
Denfeld	1159-0750	Roofing/Roof hatches	Thelen Heating and Roofing, Inc.	\$802,000.00
Denfeld	1159-0860	Skylights	Superior Glass, Inc.	\$131,533.00
Denfeld	1159-0840	Storefront/windows	St. Germain's Glass, Inc.	\$253,066.00
Denfeld	1170	Food Service Equipment	Hockenbergs	\$648,000.00
Denfeld	1170	Food Service Equipment - Culinary Arts	Hockenbergs	\$48,600.00
Denfeld	BID 1176-Pkg #3 - INTERIOR BUILD OUT/MECHANICAL/ELECTRICAL			
Denfeld	1176-0240	Demolition	Lipe Brothers Construction, Inc.	\$455,800.00
Denfeld	1176-0610	Carpentry/General Construction	RJS Construction Group, LLC	\$1,456,330.00
Denfeld	1176-0790	Caulking/Firestopping	A.J. Spanjers Co, Inc.	\$76,840.00
Denfeld	1176-0810	Doors, Frames, and Hardware - Supply	Sell Hardware, Inc.	\$377,460.00
Denfeld	1176-0833	Coiling/Overhead Doors	Overhead Door Co. of Duluth	\$23,100.00
Denfeld	1176-0920	Drywall/Plaster	Minuti-Ogle, Inc.	\$1,358,500.00
Denfeld	1176-0930	Tile Work		
Denfeld	1176-0940	Terrazzo		

Denfeld	1176-0950	Acoustical Ceilings/Acoustic Treatments	Acoustic Associates, Inc.	\$318,800.00
Denfeld	1176-0965	Resilient Flooring/Carpet		
Denfeld	1176-0990	Painting	Regional Contracting & Painting, LLC	\$241,931.00
Denfeld	1176-1000	Miscellaneous Specialties - Supply	J.S. Cates Construction, Inc.	\$39,600.00
Denfeld	1176-1010	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.	\$30,946.00
Denfeld	1176-1050	Lockers		
Denfeld	1176-1166	Gymnasium Divider Curtains	H&B Specialized Products, Inc.	\$19,450.00
Denfeld	1176-1230	Casework-Supply	Haldeman-Homme, Inc.	\$272,130.00
Denfeld	1176-1420	Elevators		
Denfeld	1176-2100	Fire Protection	A.G. O'Brien Plumbing & Heating	\$345,850.00
Denfeld	1176-2200	Plumbing and Heating Piping	Shannons, Inc.	\$5,700,500.00
Denfeld	1176-2301	HVAC/Temperature Controls	Shannons, Inc.	included w/contract 2200
Denfeld	1176-2600	Electrical/Fire Alarm Tech. Cabling	Benson Electric Co.	\$3,525,000.00
Denfeld	BID 1177 - MECHANICAL EQUIPMENT			
Denfeld	1177-1	Air Terminal Units	TMS Johnson	\$51,565.00
Denfeld	1177-2	Displacement Diffusers	TMS Johnson	\$129,210.00
Denfeld	1177-3	Boilers and Accessories	Ryan Company	\$249,000.00
Denfeld	1177-4	Air-Cooled Condensing Unit	ABE	\$18,735.00
Denfeld	1177-5	Air-Cooled Water Chiller	York Company	\$192,775.00
Denfeld	1177-6	Plate Yype Energy Recovery Units	Schwab, Vollhaber, Lubratt	\$30,605.00
Denfeld	1177-7	Modular ERVUs	Trane Company	\$281,541.00
Denfeld	1177-8	Modular AHUs & MAUs	York Company	\$87,700.00
Denfeld	1177-9	Fan Coil Units	Midwest Mechanical Solutions	\$4,740.00
Denfeld	1181	Asbestos Abatement	Bid opening 3/18/10 2:00 pm	
Denfeld			TOTALS	\$26,104,991.00
East	1146	Athletic Field	Frattalone Companies	\$995,000.00
East	BID 1165 - EASTERN MIDDLE SCHOOL PROJECT			
East	1165-1	Demolition	Gladstone Construction, Inc.	\$453,691.00
East	1165-2	Concrete	Northland Concrete & Masonry Company	\$565,000.00
East	1165-3	Precast Concrete	Hanson Structural Precast Midwest, Inc.	\$606,619.00
East	1165-4	Masonry	Harbor City Masonry, Inc.	\$884,852.00
East	1165-5	Structural Steel/Metal Fabrication-Supply	Duluth Steel Fabricators, Inc.	\$89,210.00
East	1165-6	Steel Erection - Structural & Misc. Metals	Northern Industrial Erectors, inc.	\$74,695.00
East	1165-7	Carpentry Materials and Installation	Lipe Brothers Construction, Inc.	\$89,580.00
East	1165-9	Architectural, Wood Casework, Custom Cabinets and Solid Polymer Fabrications	Gladstone Construction, Inc.	\$496,918.00
East	1165-10	Waterproofing	Kremer & Davis, Inc.	\$69,000.00
East	1165-11&29	Roofing and Flashing/Mechanical	Thelen Heating and Roofing, Inc.	\$5,498,000.00
East	1165-12	Joint Sealers	Carciolini Company	\$28,600.00
East	1165-13	Hollow Metal Doors, Finish Hardware, HM Frames, Wood Doors - Supply	Northern Door and Hardware, Inc.	\$231,713.00
East	1165-14	Sectional Doors	Lipe Brothers Construction, Inc.	\$2,440.00

East	1165-15	Auto Entrances, Stroefronts, Curatin Wall and Windows and Glazing	St. Germain's Glass, Inc.	\$219,019.00
East	1165-16	Drywall and Plaster	RTL Construction , Inc.	\$365,471.00
East	1165-17	Ceramic Tile	CD Tile and Stone, Inc.	\$244,000.00
East	1165-18	Acoustical Ceilings	W.A. Schaefer & Son Contracting, Inc.	\$340,018.00
East	1165-19	Carpet/Resilient Flooring	MCI, Inc. dba MCI Carpet One	\$222,450.00
East	1165-20	Terrazzo Flooring	Grazzini Brothers & Co.	\$192,700.00
East	1165-21	Paint and Coating/Wall Covering	Fransen Decorating, Inc.	\$325,820.00
East	1165-22	Visual Display Boards	W.E. Neal Slate Co.	\$46,495.00
East	1165-23	Misc. Specialties-Supply	Kendell Doors and Hardware, Inc.	\$148,966.00
East	1165-24	Wardrobe Lockers	JF Equipment, LLC	\$98,700.00
East	1165-25	No bids received		
East	1165-26	No bids received		
East	1165-27	Pool Equipment	Badger Swimpools, Inc.	\$770,250.00
East	1165-28	Fire Protection	Gorham Oien Mechanical	\$152,000.00
East	1165-29	combined with #11	Thelen Heating and Roofing, Inc.	
East	1165-30	Electrical	Benson Electric Co.	\$2,874,100.00
East	1165-31	Excavation/Site Earthwork	Arnt Construction Co., Inc.	\$1,000,900.00
East	1165-32	Asphalt Concrete Paving	Ulland Brothers, Inc.	\$176,550.00
East	1165-33	Landscaping and Sodding	Urban Companies, LLC	\$49,000.00
East	1165-34	Chain Link Fence & Gates	Century Fence Company	\$34,529.00
East	1170	Food Service Equipment	Hockenbergs	\$77,685.49
East	1182	Asbestos Abatement	Bid Opening 3/11/10 2:00 pm	
East			TOTALS	\$17,423,971.49
East/Den/Or	1150	Asbestos Abatement	Northern Environmental Sys	\$17,760.00
East/Ordean	1145	Masonry Restoration	Macpherson-Towne Co.	\$927,706.00
			TOTALS	\$945,466.00
Homecroft	BID 1128 - ADDITION AND REMODELING AT HOMECROFT SCHOOL			
Homecroft	1128-1	Earthwork/Site Improvements	Viele Contracting, Inc.*	\$569,309.00
Homecroft	1128-2	Concrete	Home Menders, Inc.	\$271,871.00
Homecroft	1128-3	Masonry	Harbor City Masonry	\$448,633.00
Homecroft	1128-4	Metals	Thurnbeck Steel Fabrication*	\$106,720.00
Homecroft	1128-6	Building Improvements	RJS Construction, Inc.	\$1,050,680.00
Homecroft	1128-7	HVAC & Plumbing	Jamar Company*	\$1,419,370.00
Homecroft	1128-8	Mechanical Equipment	Included in HVAC & Plumbing bid	
Homecroft	1128-9	Fire Protection	A.G. O'Brien	\$51,360.00
Homecroft	1128-10	Electrical/Technology/AV	Belknap Electric	\$636,070.00
Homecroft	1130	Asbestos Abatement	Mavo Systems, Inc.*	\$68,460.00
Homecroft	1147	Roof Replacement	Thelen Heating & Roofing, Inc.	\$254,000.00
Homecroft	1148	Kitchen Equipment	Grand Restaurant Equipment	\$228,017.00
Homecroft	N/A	Testing and Balancing	Test and Balance Assoc., Inc.	\$16,800.00
Homecroft			TOTALS	\$5,121,290.00
Lakewood	BID 1103 - RENOVATIONS TO LAKEWOOD SCHOOL			
Lakewood	1103-1	Asphalt Paving	Nels Nelson & Sons	\$128,686.00
Lakewood	1103-2	Site Improvements	Nels Nelson & Sons	\$302,769.00

Lakewood	1103-3	Exterior Wall Restoration	Bedrock-Flint Inc.	\$158,191.00
Lakewood	1103-4	Roofing	A.W. Kuettel & Sons, Inc.	\$61,520.00
Lakewood	1103-5	Walk-in Freezer	Strategic Equipment, Inc.	\$25,620.00
Lakewood	1103-6	Interior Improvements	Donald Holm Construction	\$301,172.00
Lakewood	1103-7	HVAC & Plumbing	Shannon's Inc.	\$455,000.00
Lakewood	1103-9	Fire Protection	Summit Fire Protection	\$206,990.00
Lakewood	1103-10	Electrical/Technology	Belknap Electric	\$406,570.00
Lakewood	BID 1102 - MECHANICAL EQUIPMENT			
Lakewood	1	Fuel oil boiler	Meetek & Company	\$61,954.22
Lakewood	2	Air-cooled chiller	York Company (JCI)	\$48,850.00
Lakewood	3	VAV boxes	Midwest Mechanical Solutions	\$6,315.00
Lakewood	4	Heat/Chill Water Coolers	Schwab Vollhaber Lubratt	\$11,230.00
Lakewood	TOTALS			\$2,174,867.22
Lester Pk	1154-1	Home Building Demolition-rebid	Alliance Steel	\$107,500.00
Lester Pk	BID 1157 - MECHANICAL EQUIPMENT			
Lester Pk	1157-1	Air Terminal Units	Midwest Mechanical Solutions	\$23,130.00
Lester Pk	1157-2	Displacement Difusers	Schwab, Vollhaber, Lubratt	\$89,337.00
Lester Pk	1157-3	Boilers and Accessories	RM Cotton Company	\$76,550.00
Lester Pk	1157-4	Air-Cooled Condensing Unit	Schwab, Vollhaber, Lubratt	\$11,097.00
Lester Pk	1157-5	Air-cooled Chiller	Minnesota Air, Inc.	\$68,900.00
Lester Pk	1157-6	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt	\$22,997.00
Lester Pk	1157-7	Modular Energy Recovery Ventilation Units	Schwab, Vollhaber, Lubratt	\$112,756.00
Lester Pk	1157-8	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	\$64,378.00
Lester Pk	BID 1164 - NEW SCHOOL AND DEMO OF OLD SCHOOL			
Lester Pk	1164-3	Concrete	Kelleher Construction Corp	\$848,600.00
Lester Pk	1164-4	Precast Concrete	Molin Concrete Products Co	\$315,687.00
Lester Pk	1164-5	Unit Masonry/Damproofing & Waterproofing	Harbor City Masonry, Inc.	\$1,504,274.00
Lester Pk	1164-6	Steel/Metal Fabrication - Supply	Dynamic Structural Steel, LLC	\$397,700.00
Lester Pk	1164-7	Steel Erection - Structural and Misc. Metals	Northern Industrial Erectors, Inc.	\$216,817.00
Lester Pk	1164-8	Carpentry	Lipe Brothers Construction, Inc.	\$147,000.00
Lester Pk	1164-10	Metal Wall Panels, Roofing and Flashing	The Jamar Company	\$956,255.00
Lester Pk	1164-11	Joint Sealers	Seal-Treat, Inc.	\$30,170.00
Lester Pk	1164-12	Hollow Metal Doors, Finish Hardware, HM Frames, Wood Doors	Kendell Doors and Hardware, Inc.	\$159,046.00
Lester Pk	1164-13	Overhead Coiling Doors/Counter Doors/Dock Accessories	Lipe Brothers Construction, Inc.	\$28,700.00
Lester Pk	1164-14A	Aluminum Entrances, Curtain Wall, Windows	St. Germain's Glass, Inc.	\$344,417.00
Lester Pk	1164-15	Drywall and Plaster	RTL Construction, Inc.	\$383,436.00
Lester Pk	1164-16	Tile Work	Twin City Tile & Marble Co.	\$179,600.00
Lester Pk	1164-17	Acoustical Ceilings	Flament Hampshire, Inc.	\$114,950.00
Lester Pk	1164-18	Wood Flooring	Mastiff Construction, Inc.	\$43,000.00
Lester Pk	1164-19	Carpet/Resilient Flooring	Northland Flooring & Design	\$173,000.00
Lester Pk	1164-20	Sand Cushion and Plastic Matrix Terrazzo	Advance Terrazzo and Tile Co, Inc.	\$185,000.00

Lester Pk	1164-21	Painting	Northland Painting of Duluth	\$92,445.00
Lester Pk	1164-22	Misc. Specialties	Kendell Doors and Hardware, Inc.	\$52,675.00
Lester Pk	1164-23	Metal Wardrobe Lockers	JF Equipment, LLC	\$24,600.00
Lester Pk	1164-24	Operable Panel Partitions	Hufcor Minnesota, LLC	\$28,787.00
Lester Pk	1164-26	Athletic Equipment	H&B Specialized Products	\$27,280.00
Lester Pk	1164-27	Finish Carpentry	O'Keefe, Inc.	\$341,610.00
Lester Pk	1164-28	Window Treatments/Roller Shades	CE, LLC dba Custom Expressions	\$34,408.00
Lester Pk	1164-29	Hydraulic Elevator	Schindler Elevator Corp.	\$65,400.00
Lester Pk	1164-30	Fire Protection	Brothers Fire Protection Co.	\$114,998.00
Lester Pk	1164-31	Plumbing/HVAC/ Temperature Controls	MD Mechanical, Inc.	\$2,220,000.00
Lester Pk	1164-32	Electrical	Town and Country Electric	\$1,151,900.00
Lester Pk	1164-33	Demolition, Earthwork, and Site Utilities	Ulland Brothers, Inc.	\$3,042,000.00
Lester Pk	1164-34	Asphalt Concrete Paving	Northland Constructors of Duluth, LLC	\$122,000.00
Lester Pk	1164-35	Landscaping and Sodding	Urban Companies, LLC	\$67,500.00
Lester Pk	1164-36	Chain Link Fence & Gates	Keller Fence Company, Inc.	\$9,500.00
Lester Pk	1170	Food Service Equipment	Hockenbergs	\$307,115.00
Lester Pk			TOTALS	\$14,306,515.00
Lowell		BID 1125 - 2009 RENOVATIONS & MAINTENANCE REPAIRS		
Lowell	1125-1	Asphalt Paving	Northland Constructors	\$533,100.00
Lowell	1125-2	Site Improvements	Northland Constructors	combined w/#1
Lowell	1125-3	Exterior Wall Restoration	Stretar Masonry & Concrete	\$289,240.00
Lowell	1148	Kitchen Equipment	Premier Restaurant Equip. Co.	\$101,570.30
Lowell	1125-5	Interior Improvements	Johnson Wilson Constructors*	\$709,770.00
Lowell	1125-6	HVAC & Plumbing	Gorham Oien Mechanical	\$1,234,821.00
Lowell	1125-8	Fire Protection	Viking Automatic Sprinkler Co	\$56,300.00
Lowell	1125-9	Electrical/Technology	Api Electric Company	\$716,637.00
Lowell		BID 1124 - MECHANICAL EQUIPMENT		
Lowell	1124-1	VAV boxes	Midwest Mechanical	\$11,270.00
Lowell	1124-2	Boilers	Ryan Company	\$105,000.00
Lowell	1124-3	Condensing Unit	Trane Company	\$15,485.00
Lowell	1124-4	Air-cooled chiller	York Company	\$57,000.00
Lowell	1124-5	Cabinet Displacement Ventilation Units	Midwest Mechanical	\$45,265.00
Lowell	1124-6	Modular Energy Recovery Vent. Units	Schwab Vollhaber Lubratt	\$110,780.00
Lowell	1124-7	Air Handling Unit Coils	Trane Company	\$8,510.00
Lowell	1127	Roof Replacement	Palmer West Construction	\$1,063,000.00
Lowell	1131	Asbestos Abatement	Acct, Inc.*	\$49,410.00
Lowell	N/A	Testing and Balancing	Test and Balance Assoc., Inc.	\$23,070.00
Lowell			TOTALS	\$5,130,228.30
MacArthur	1153	Home Demolition includes Denfeld hotel and print shop	RJS Constructoin Group	\$242,000.00
MacArthur		BID 1162-1 - SITEWORK/FOOTINGS AND FOUNDATIONS		
MacArthur	1162-1	Site Utilities-Contract 3300	Belair Builders	\$196,800.00
MacArthur		BID 1162 - PKG #1R - EARTHWORK/PAVING/SITE CONCRETE		

MacArthur	1162-1 Bid Pkg #1R-3100	Earthwork	Veit and Company, Inc.	\$1,034,604.00
MacArthur	1162-1 Bid Pkg #1R-3210	Asphalt Paving/Curbs/Walks	Ulland Brothers, Inc.	\$322,550.00
MacArthur	1170	Food Service Equipment	Hockenbergs	\$298,683.00
MacArthur	1171 Bid Pkg #2 - 0331	Cast in Place Concrete Footings/Foundations	Kelleher Construction Corp	\$802,600.00
MacArthur	BID 1173 - MECHANICAL EQUIPMENT			
MacArthur	Bid Line 1	Air Terminal Units	Midwest Mechanical	\$20,070.00
MacArthur	Bid Line 2	Displacement Diffusers	Schwab, Vollhaber, Lubratt	\$55,107.00
MacArthur	Bid Line 5	Modular ERVU-2 & ERVU-3	Midwest Mechanical	\$1,625.00
MacArthur	Bid Line 7	Boilers and Accessories	RM Cotton Company	\$115,355.00
MacArthur	Bid Line 8	Air-Cooled Condensing Unit	Schwab, Vollhaber, Lubratt	\$10,826.00
MacArthur	Bid Line 9	Air-cooled Water Chillers	Schwab, Vollhaber, Lubratt	\$62,965.00
MacArthur	Bid Line 10	Plate-type Energy Recovery Ventilation Units	Schwab, Vollhaber, Lubratt	\$24,951.00
MacArthur	Bid Line 11	Modular Energy Recovery Ventilation Units	Trane Company	\$75,109.00
MacArthur	Bid Line 13	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	\$58,305.00
MacArthur	BID 1174 Bid Pkg #3 - STRUCTURE/ENCLOSURE/INTERIOR/MECHANICAL/ELECTRICAL			
MacArthur	1174-0340	Structural Precast Concrete	Wells Concrete	\$327,271.00
MacArthur	1174-0420	Masonry/Architectural Precast		
MacArthur	1174-0510	Structural Steel/Steel Joists/Metal Deck Misc Metals-Erection		
MacArthur	1174-0512	Structural Steel/Steel Joists/Metal Deck Misc Metals-Supply	Dynamic Steel	\$439,000.00
MacArthur	BID 1178, PKG 4-ENCLOSURE/INTERIORS/MECHANICAL/ELECTRICAL			
MacArthur	1178-0332	CIP Concrete/Slabs	Northland Concrete & Masonry Company	\$358,365.00
MacArthur	1178-0420	Masonry	Bedrock-Flint Inc.	\$1,815,547.00
MacArthur	1178-0510	Structural Steel - Erection	Red Cedar Steel Erectors, Inc.	\$162,500.00
MacArthur	1178-0610	Rough Carpentry/Accessories	RJS Constructoin Group,LLC	\$239,575.00
MacArthur	1178-0750	Roofing/Sheet Metal/Wall Panels	Berwald Roofing Company, Inc	\$924,434.00
MacArthur	1178-0790	Caulking/Firestopping	Carciofini Company	\$39,245.00
MacArthur	1178-0810	Metal Doors/Frames/Wood Doors/Hardware-Supply		
MacArthur	1178-0833	Coiling Doors/ Grilles/Sectional Doors	API Garage Door Store	\$25,250.00
MacArthur	1178-0840	Alum. Entrances/ Storefronts/Windows/Glazing/Skylights		
MacArthur	1178-0920	Drywall	Minuti-Ogle, Inc.	\$595,090.00
MacArthur	1178-0930	Tile Work		
MacArthur	1178-0950	Acoustical Ceilings/ Acoustical Treatments	Flament Hampshire, Inc.	\$115,440.00
MacArthur	1178-0964	Wood Flooring	Haldeman-Homme, Inc. dba Anderson Ladd	\$44,133.00
MacArthur	1178-0965	Resilient Flooring/Carpet		
MacArthur	1178-0966	Terrazzo/Resinous Flooring		
MacArthur	1178--0990	Painting/Coatings	Northland Painting of Duluth	\$99,144.00
MacArthur	1178-1010	Visual Display Surfaces - Supply	Platinum Visual Systems	\$26,890.00

MacArthur	1178-1022	Folding Panel Partitions	Hufcor Minnesota, LLC	\$9,033.00
MacArthur	1178-1051	Metal Lockers	Lyon Workspace Projects	\$53,000.00
MacArthur	1178-1165	Athletic Equipment	H & B Specialized Products, Inc.	\$22,850.00
MacArthur	1178-1220	Window Treatments	Custom Drapery & Blinds by Michael Esch	\$10,232.00
MacArthur	1178-1230	Manufactured Casework	Haldeman-Homme, Inc.	\$312,265.00
MacArthur	1178-1420	Elevators	Schindler Elevator Corp.	\$58,310.00
MacArthur	1178-2100	Fire Protection	Summit Fire Protection	\$119,775.00
MacArthur	1178-2200	Plumbing and Heating Piping	Gorham Oien Mechanical	\$1,283,000.00
MacArthur	1178-2300	HVAC/Air Distribution/Controls	Thelen Heating & Roofing, Inc.	\$820,000.00
MacArthur	1178-2305	Testing and Balancing		
MacArthur	1178-2600	Electrical/Communication/ Security/Technology	Benson Electric Co.	\$1,576,144.00
MacArthur	1178-3150	Sand Base	Ulland Brothers, Inc.	\$71,725.00
MacArthur			TOTALS	\$12,869,768.00
Ordean	1156	Demo Package	Rachel Contracting LLC	\$419,890.00
Ordean	1158	Asbestos Abatement	Envirobate, Inc.	\$366,000.00
Ordean	BID 1163, PKG 2 - EASTERN HIGH SCHOOL			
Ordean	Bid Pkg 2 1163-0330	Cast-In-Place Concrete Foundations	Northland Concrete & Masonry Company	\$869,700.00
Ordean	1163-Pkg 2-3100	Earthwork and Site Demo	Veit and Company, Inc.	\$1,557,950.00
Ordean	1163-Pkg. 2 - 3210	Asphalt Paving/Curbs	Northland Constructors of Duluth, LLC	\$510,500.00
Ordean	1163 Pkg 2 - 3300	Site Utilities	St. Paul Utilities & Excavating, Inc.	\$1,096,400.00
Ordean	Bid Pkg 2 1163-1-0710	Waterproofing/insulation rebid	Concrete Coatings Inc.	\$136,900.00
Ordean	BID 1167 - MECHANICAL EQUIPMENT			
Ordean	Bid Line 1	Axial Fans	Schwab, Vollhaber, Lubratt	\$6,740.00
Ordean	Bid Line 2	Air Terminal Units	The Trane Company	\$51,606.00
Ordean	Bid Line 3	Displacement Diffusers	Midwest Mechanical Solutions	\$134,250.00
Ordean	Bid Line 4	Boilers & Accessories	Ryan Company	\$228,000.00
Ordean	Bid Line 5	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt	\$13,370.00
Ordean	Bid Line 6	Air Cooled Chillers	The Trane Company	\$206,651.00
Ordean	Bid Line 7	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt	\$79,830.00
Ordean	Bid Line 8	Energy Recovery Units	Schwab, Vollhaber, Lubratt	\$204,480.00
Ordean	Bid Line 9	Modular Air Handling Units	Schwab, Vollhaber, Lubratt	\$161,840.00
Ordean	Bid Line 10	Fan Coil Units	Schwab, Vollhaber, Lubratt	\$2,810.00
Ordean	BID 1168, PKG 3 EASTERN HIGH SCHOOL			
Ordean	Bid Pkg 3 1168-0331	Footings, Foundations, Retaining Walls	Northland Concrete & Masonry Company	\$1,269,200.00
Ordean	Bid Pkg 3 1168-3232	Segmental Retaining Wall System	Structures Hardscapes Specialists, Inc.	\$955,604.00
Ordean	1170	Food Service Equipment	Hockenbergs	\$647,557.66
Ordean	1170	Food Service Equipment- Culinary Arts	Hockenbergs	\$209,289.34
Ordean	Bid 1175 Pkg 4 - STRUCTURE/ENCLOSURE/INTERIOR/ MECHANICAL/ELECTRICAL			
Ordean	BP 4, 1175-0241	Demolition (contract combined with 0610 and 0833)	Lipe Brothers Construction	\$375,000.00
Ordean	BP 4, 1175-0332	CIP Concrete	Hanson Masonry and Concrete	\$1,145,464.00

Ordean	BP 4, 1175-0340	Precast Concrete Plank	Molin Concrete Products Co.	\$999,980.00
Ordean	BP 4, 1175-0341	Precast Concrete Wall Panels	Wells Concrete Products Co.	\$2,287,341.00
Ordean	BP 4, 1175-0420	Masonry	Harbor City Masonry, Inc.	\$644,994.00
Ordean	BP 4, 1175-0510	Steel Erection	Northern Industrial Erectors, Inc.	\$571,956.00
Ordean	BP 4, 1175-0512	Steel Supply	LeJeune Steel Company	\$1,364,200.00
Ordean	BP 4, 1175-0610	Carpentry (contract combined with 0241 and 0833)	Lipe Brothers Construction	\$736,000.00
Ordean	BP 4, 1175-0725	Fireproofing	Olymoic Companies, Inc.	\$250,000.00
Ordean	BP 4, 1175-0727	Membrane/Waterproofing	Kremer & Davis, Inc.	\$13,750.00
Ordean	BP 4, 1175-0750	Roofing and Metal Panels	Palmer West Construction	\$1,931,800.00
Ordean	BP 4, 1175-0790	Caulking	Seal-Treat, Inc.	\$50,500.00
Ordean	BP 4, 1175--0810	Doors, Frames, and Hardware	Sell Hardware, Inc.	\$470,950.00
Ordean	BP 4, 1175-0833	Coiling and Overhead Doors (contract combined with 0241 and 0610)	Lipe Brothers Construction	\$29,731.00
Ordean	BP 4, 1175-0840	Alum.Entrances/Storefronts/Windows/Glazing	Superior Glass, Inc.	\$545,412.00
Ordean	BP 4, 1175-0845	Skylights	W.L. Hall Company	\$340,287.00
Ordean	BP 4, 1175-0920	Drywall	RTL Construction, Inc.	\$1,690,271.00
Ordean	BP 4, 1175-0930	Tile Work	Contract Tile & Carpet, LLC	\$692,625.00
Ordean	BP 4, 1175-0940	Terrazzo	Grazzini Brothers & Co.	\$325,000.00
Ordean	BP 4, 1175-0950	Acoustical Ceilings/Panels	Twin City Acoustics	\$638,175.00
Ordean	BP 4, 1175-0964	Wood Flooring	Haldeman-Homme, Inc. dba Anderson Ladd	\$174,218.00
Ordean	BP 4, 1175-0965	Carpet and Resilient Flooring		
Ordean	BP 4, 1175-0990	Painting/Wall Covering	Steinbrecher Painting, Inc.	\$340,000.00
Ordean	BP 4, 1175-1000	Miscellaneous Specialties - Supply	Kendell Doors and Hardware, Inc.	\$76,661.00
Ordean	BP 4, 1175-1010	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.	\$114,866.00
Ordean	BP 4, 1175-1050/1051	Metal Lockers/Athletic Lockers	Haldeman-Homme, Inc.	\$353,679.00
Ordean	BP 4, 1175-1161	Theater and Stage Equipment	Secoa, Inc.	\$213,327.00
Ordean	BP 4, 1175-1165	Operable Partitions		
Ordean	BP 4, 1175-1166	Gymnasium Equipment		
Ordean	BP 4, 1175-1168	Athletic Field Equipment and Site Furnishings	Uper Midwest Athletic Costruction	\$103,752.00
Ordean	BP 4, 1175-1230	Casework-Supply	Haldeman-Homme, Inc.	\$386,769.00
Ordean	BP 4, 1175-1261	Auditorium Seating	Haldeman-Homme, Inc.	\$117,176.00
Ordean	BP 4, 1175-1266	Telescoping Bleachers	Haldeman-Homme, Inc.	\$259,108.00
Ordean	BP 4, 1175-1320	Sound Conditioned Rooms	Wenger Corporation	\$50,898.00
Ordean	BP 4, 1175-1420	Elevators		
Ordean	BP 4, 1175-2100	Fire Protection	Viking Automatic Sprinkler Co	\$422,000.00
Ordean	BP 4, 1175-2200	Plumbing and Heating Piping	EL Jay Plumbing & Heating	\$2,915,700.00
Ordean	BP 4, 1175-2300	HVAC and Sheet Metal	McDowall Company	\$3,131,600.00
Ordean	BP 4, 1175-2600	Electrical	Belknap Electric	\$4,706,148.00
Ordean	BP 4, 1175-3212	Asphalt Paving	Northland Constructors of Duluth, LLC	\$249,000.00
Ordean	BP 4, 1175-3229	Synthetic Field Sport Surfacing		
Ordean	BP 4, 1175-3231	Fences and Gates	Century Fence Company	\$67,958.00
Ordean	BP 4, 1175-3291	Landscaping	Urban Companies, LLC	\$65,000.00
Ordean	BP 4, 1175-3339	Running Track Surfacing		

Ordean	BP 4R, 1175-1 - 3123	Earthwork	Veit and Company, Inc.	\$1,167,900.00
Ordean			TOTALS	\$39,147,764.00
Piedmont	1172	Existing School Demo	Alliance Steel	\$269,000.00
Piedmont	1179	Mechanical Equipment	Bid opening 3/16/10 2:00 pm	
Piedmont	1183	Lincoln Piedmont School	Bid opening 3/18/10 2:00 pm	
			TOTALS	\$269,000.00
Stowe	BID 1104 - RENOVATIONS TO STOWE SCHOOL			
Stowe	1104-1	Asphalt Paving	Duluth Superior Erection	\$53,613.00
Stowe	1104-2	Site Improvements	Duluth Superior Erection	\$280,000.00
Stowe	1104-3	Exterior Wall Restoration	Bedrock-Flint Inc.	\$43,444.00
Stowe	1104-4	Roofing	A.W. Kuettel & Sons, Inc.	\$669,980.00
Stowe	1104-5	Walk-in Freezer	Strategic Equipment, Inc	\$34,615.00
Stowe	1104-6	Interior Improvements	Kraus-Anderson Construction	\$423,800.00
Stowe	1104-7	HVAC & Plumbing	Shannon's, Inc.	\$662,600.00
Stowe	1104-9	Fire Protection	N/A	
Stowe	1104-10	Electrical/Technology	Belknap Electric	\$494,830.00
Stowe	BID 1102 - MECHANICAL EQUIPMENT			
Stowe	1	Natural Gas Boiler	R.M. Cotton	\$50,800.00
Stowe	2	Air-cooled chiller	York Company (JCI)	\$48,850.00
Stowe	3	VAV boxes	Midwest Mechanical Solutions	\$1,450.00
Stowe	4	Heat/Chill Water Coolers	Schwab Vollhaber Lubratt	\$12,420.00
Stowe	1143-1	Earthwork (summer 2009)	Ground Level Services	\$19,690.00
Stowe	1143-2&3	Masonry/Interior Finishes	Johnson Wilson Constructors	\$241,000.00
Stowe			TOTALS	\$3,037,092.00
West MS	1180, BP #1	WMS Bid Package #1	Bid opening 4/1/10 2:00 pm	

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Fiscal Year: 2010

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Org Key: 6870215386 ALT FACILITIES/DENFELD
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/25/2010	09M0476-05	726752	00604859	V105891	EPC ENGINEERING & TESTING	CONSTRUCTION MATERIALS TESTING	706898	OH	3,186.61	0.00	3,186.61
01/29/2010	DNFLD APP 5		00604968	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 5	707582	OH	6,817.50	0.00	6,817.50
01/29/2010	DNFLD APP 6	136383	00604984	V92582	STOUT MECHANICAL INC	DENFELD APPLICATION 6	707582	OH	17,138.13	0.00	17,138.13
01/29/2010	DNFLD APP 3	136385	00604970	V106551	GERARD CHIMNEY CO	DENFELD APPLICATION 3	707582	OH	14,961.00	0.00	14,961.00
01/29/2010	DNFLD REIM	136456	00604972	V87763	JOHNSON CONTROLS INC	DENFELD REIM BOSSARDT APP 4	707582	OH	14,345.57	0.00	14,345.57
01/29/2010	DNFLD 1159	136386	00604976	V106518	NORTHLAND CONCRETE AND	DENFELD BID 1159 APP 1	707582	OH	760.00	0.00	760.00
01/29/2010	DNFLD 1155	136387	00604976	V106518	NORTHLAND CONCRETE AND	DENFELD BID 1155 APP 6	707582	OH	11,837.76	0.00	11,837.76
Object 152000							Total:		<u>69,046.57</u>	<u>0.00</u>	<u>69,046.57</u>
Org. Key 6870215386							Total:		<u>69,046.57</u>	<u>0.00</u>	<u>69,046.57</u>

Org Key: 6870220386 ALT FACILITIES/EAST
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	EAST REIM KA	36452	00604972	V87763	JOHNSON CONTROLS INC	EAST REIM KRAUS APP 5	707582	OH	1,502.04	0.00	1,502.04
01/29/2010	EAST APP 1		00604965	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 1	707582	OH	7,521.44	0.00	7,521.44
Object 152000							Total:		<u>9,023.48</u>	<u>0.00</u>	<u>9,023.48</u>
Org. Key 6870220386							Total:		<u>9,023.48</u>	<u>0.00</u>	<u>9,023.48</u>

Org Key: 6870320386 ALT FACILITIES/ORDEAN
Object: 130500 OTHER CONTRACTED SERVICES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/22/2010	260847	135827	00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	2,116.26	0.00	2,116.26
Object 130500							Total:		<u>2,116.26</u>	<u>0.00</u>	<u>2,116.26</u>

Object: 134000 INSURANCE

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/15/2010	132524	135108	00604773	V104710	RJF AGENCIES INC	INSURANCE	705709	OH	42.78	0.00	42.78
Object 134000							Total:		<u>42.78</u>	<u>0.00</u>	<u>42.78</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/11/2010	94703772	134836	00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	424.65	0.00	424.65
01/11/2010	94703773	134838	00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	424.65	0.00	424.65
01/11/2010	94703774	134837	00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	286.83	0.00	286.83
01/29/2010	9020.4	136397	00604980	V106589	RACHEL CONTRACTING	ORDEAN APPLICATION 4	707582	OH	2,946.76	0.00	2,946.76

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Fiscal Year: 2010

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01/29/2010	ORD REIM	136455	00604972	V87763	JOHNSON CONTROLS INC	ORDEAN REIM BOSSARDT APP 4	707582	OH	7,877.86	0.00	7,877.86	
01/29/2010	CP-122909	136247	00605106	V106381	TWIN PORTS ENVIRONMENTAL	BUILDING ACQUISITION/CONSTRUCT	707582	OH	1,600.00	0.00	1,600.00	
Object 152000									Total:	<u>13,560.75</u>	<u>0.00</u>	<u>13,560.75</u>
Org. Key 6870320386									Total:	<u>15,719.79</u>	<u>0.00</u>	<u>15,719.79</u>

Org Key: 6870475386 ALT FACILITIES/HOMECROFT
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/29/2010	HMCFT REIM	136457	00604972	V87763	JOHNSON CONTROLS INC	HOMECROFT REIM BOSSARDT APP 6	707582	OH	8,614.59	0.00	8,614.59	
01/29/2010	263-2	136407	00604971	V106681	GRAND RESTAURANT EQUIPMENT	HOMECROFT APPLICATION 2	707582	OH	9,308.20	0.00	9,308.20	
Object 152000									Total:	<u>17,922.79</u>	<u>0.00</u>	<u>17,922.79</u>
Org. Key 6870475386									Total:	<u>17,922.79</u>	<u>0.00</u>	<u>17,922.79</u>

Org Key: 6870520386 ALT FACILITIES/LOWELL
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/15/2010	450400	135107	00604763	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	705709	OH	896.74	0.00	896.74	
01/22/2010	432801	135801	00604903	V103511	NORTHERN INDUSTRIAL	BUILDING ACQUISITION/CONSTRUCT	706717	OH	2,179.97	0.00	2,179.97	
01/29/2010	LWLL APP 7		00604964	V101653	API ELECTRIC COMPANY	LOWELL APPLICATION 7	707582	OH	602.78	0.00	602.78	
01/29/2010	LWLL FINAL	136411	00604979	V106503	PALMER WEST CONST CO INC	LOWELL FINAL APPLICATION	707582	OH	53,546.75	0.00	53,546.75	
01/29/2010	LWLL RETAIN	136410	00604964	V101653	API ELECTRIC COMPANY	LOWELL RETAINAGE	707582	OH	9,940.30	0.00	9,940.30	
Object 152000									Total:	<u>67,166.54</u>	<u>0.00</u>	<u>67,166.54</u>
Org. Key 6870520386									Total:	<u>67,166.54</u>	<u>0.00</u>	<u>67,166.54</u>

Org Key: 6871215000 GF SAVINGS-DENFELD
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/25/2010	09M0476-05	726752	00604859	V105891	EPC ENGINEERING & TESTING	SAME AS ABOVE	706898	OH	1,659.42	0.00	1,659.42	
01/29/2010	DNFLD REIM		00604972	V87763	JOHNSON CONTROLS INC	DENFELD REIM BOSSARDT APP 4	707582	OH	7,470.40	0.00	7,470.40	
Object 152000									Total:	<u>9,129.82</u>	<u>0.00</u>	<u>9,129.82</u>
Org. Key 6871215000									Total:	<u>9,129.82</u>	<u>0.00</u>	<u>9,129.82</u>

Org Key: 6871220000 GEN FUND SAVINGS-EAST
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/29/2010	EAST APP 1	136396	00604965	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 1	707582	OH	2,664.18	0.00	2,664.18	
01/29/2010	EAST REIM KA		00604972	V87763	JOHNSON CONTROLS INC	EAST REIM KRAUS APP 5	707582	OH	1,370.69	0.00	1,370.69	
01/29/2010	EAST REV APP		00604976	V106518	NORTHLAND CONCRETE AND	EAST REVISED APPLICATION 1	707582	OH	1,247.54	0.00	1,247.54	
Object 152000									Total:	<u>5,282.41</u>	<u>0.00</u>	<u>5,282.41</u>

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Org. Key 6871220000 Total: 5,282.41 0.00 5,282.41

Org Key: 6871320000 GEN FUND SAVINGS-ORDEAN
Object: 130500 OTHER CONTRACTED SERVICES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/22/2010	260847		00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	1,609.55	0.00	1,609.55
Object 130500 Total:									<u>1,609.55</u>	<u>0.00</u>	<u>1,609.55</u>

Object: 134000 INSURANCE

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/15/2010	132524		00604773	V104710	RJF AGENCIES INC	INSURANCE	705709	OH	31.95	0.00	31.95
Object 134000 Total:									<u>31.95</u>	<u>0.00</u>	<u>31.95</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/11/2010	94703773		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	384.75	0.00	384.75
01/11/2010	94703774		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	259.87	0.00	259.87
01/11/2010	94703772		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	384.75	0.00	384.75
01/29/2010	ORD REIM		00604972	V87763	JOHNSON CONTROLS INC	ORDEAN REIM BOSSARDT APP 4	707582	OH	5,884.60	0.00	5,884.60
Object 152000 Total:									<u>6,913.97</u>	<u>0.00</u>	<u>6,913.97</u>
Org. Key 6871320000 Total:									<u>8,555.47</u>	<u>0.00</u>	<u>8,555.47</u>

Org Key: 6871475000 GEN FUND SAVINGS-HOMECROFT
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/15/2010	5510	135105	00604717	V70893	HOLM DONALD CONSTRUCTION	BUILDING ACQUISITION/CONSTRUCT	705709	OH	918.40	0.00	918.40
01/29/2010	HMCFT REIM		00604972	V87763	JOHNSON CONTROLS INC	HOMECROFT REIM BOSSARDT APP 6	707582	OH	3,407.24	0.00	3,407.24
01/29/2010	263-2		00604971	V106681	GRAND RESTAURANT EQUIPMENT	HOMECROFT APPLICATION 2	707582	OH	3,321.65	0.00	3,321.65
01/29/2010	HMCFT APP 7136408		00604967	V105879	BELKNAP ELECTRIC	HOMECROFT APPLICATION 7	707582	OH	9,951.73	0.00	9,951.73
Object 152000 Total:									<u>17,599.02</u>	<u>0.00</u>	<u>17,599.02</u>
Org. Key 6871475000 Total:									<u>17,599.02</u>	<u>0.00</u>	<u>17,599.02</u>

Org Key: 6871520000 GEN FUND SAVINGS-Lowell
Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/15/2010	450400		00604763	V100715	PER MAR SECURITY SERVICES	BUILDING ACQUISITION/CONSTRUCT	705709	OH	227.70	0.00	227.70
01/18/2010	447	727262	00604735	V106598	LIFESPAN CLOSETS	STORAGE SHELVING FOR LOWELL	705966	OH	1,018.26	0.00	1,018.26
01/18/2010	445	727262	00604735	V106598	LIFESPAN CLOSETS	STORAGE SHELVING FOR LOWELL	705966	OH	731.76	0.00	731.76
01/18/2010	446	727262	00604735	V106598	LIFESPAN CLOSETS	STORAGE SHELVING FOR LOWELL	705966	OH	206.18	0.00	206.18

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01/18/2010	444	727262	00604735	V106598	LIFESPAN CLOSETS	STORAGE SHELVING FOR LOWELL	705966	OH	1,899.00	0.00	1,899.00	
01/29/2010	LWLL APP 7	136409	00604964	V101653	API ELECTRIC COMPANY	LOWELL APPLICATION 7	707582	OH	1,808.32	0.00	1,808.32	
01/29/2010	LWLL RETAIN		00604964	V101653	API ELECTRIC COMPANY	LOWELL RETAINAGE	707582	OH	29,820.90	0.00	29,820.90	
Object 152000									Total:	<u>35,712.12</u>	<u>0.00</u>	<u>35,712.12</u>
Org. Key 6871520000									Total:	<u>35,712.12</u>	<u>0.00</u>	<u>35,712.12</u>

Org Key: 6872200000 LEASE LEVY COP DW OLD
Object: 118501 OVERTIME,SHIFT DIFFERENTIAL

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/08/2010	02010DP	EARN REG		7066		BERNDT, BETTY	GRS.	704215 3	388.50	0.00	388.50	
01/22/2010	02020DP	EARN REG		7066		BERNDT, BETTY	GRS.	706180 3	596.63	0.00	596.63	
Object 118501									Total:	<u>985.13</u>	<u>0.00</u>	<u>985.13</u>

Object: 121000 FICA/MEDICARE

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/08/2010	02010DP	CONT REG		N/A..N/A		LEASE LV COP-DST		704215 2	28.61	0.00	28.61	
01/22/2010	02020DP	CONT REG		N/A..N/A		LEASE LV COP-DST		706180 2	44.10	0.00	44.10	
Object 121000									Total:	<u>72.71</u>	<u>0.00</u>	<u>72.71</u>

Object: 121400 PERA

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/08/2010	02010DP	CONT REG		N/A..N/A		LEASE LV COP-DST		704215 2	27.19	0.00	27.19	
01/22/2010	02020DP	CONT REG		N/A..N/A		LEASE LV COP-DST		706180 2	41.76	0.00	41.76	
Object 121400									Total:	<u>68.95</u>	<u>0.00</u>	<u>68.95</u>

Object: 127000 WORKERS COMPENSATION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/08/2010	02010DP	CONT REG		N/A..N/A		LEASE LV COP-DST		704215 2	1.92	0.00	1.92	
01/22/2010	02020DP	CONT REG		N/A..N/A		LEASE LV COP-DST		706180 2	2.94	0.00	2.94	
Object 127000									Total:	<u>4.86</u>	<u>0.00</u>	<u>4.86</u>

Object: 128000 UNEMPLOYMENT COMPENSATION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/08/2010	02010DP	CONT REG		N/A..N/A		LEASE LV COP-DST		704215 2	3.88	0.00	3.88	
01/22/2010	02020DP	CONT REG		N/A..N/A		LEASE LV COP-DST		706180 2	5.96	0.00	5.96	
Object 128000									Total:	<u>9.84</u>	<u>0.00</u>	<u>9.84</u>

Org. Key 6872200000 Total: 1,141.49 0.00 1,141.49

Org Key: 6872215000 LEASE LEVY COP DENFELD OLD

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Object: 151000 SITE & GROUNDS ACQUISITION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	REIM SALTER	136453	00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	144.82	0.00	144.82
Object 151000 Total:									<u>144.82</u>	<u>0.00</u>	<u>144.82</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/25/2010	09M0476-05	726752	00604859	V105891	EPC ENGINEERING & TESTING	SAME AS ABOVE	706898	OH	2,943.29	0.00	2,943.29
01/29/2010	DNFLD APP 5	136384	00604968	V61181	BENSON ELECTRIC CO INC	DENFELD APPLICATION 5	707582	OH	2,272.50	0.00	2,272.50
01/29/2010	DNFLD APP 6		00604984	V92582	STOUT MECHANICAL INC	DENFELD APPLICATION 6	707582	OH	10,504.02	0.00	10,504.02
01/29/2010	DNFLD 1159		00604976	V106518	NORTHLAND CONCRETE AND	DENFELD BID 1159 APP 1	707582	OH	3,040.00	0.00	3,040.00
01/29/2010	DNFLD REIM		00604972	V87763	JOHNSON CONTROLS INC	DENFELD REIM BOSSARDT APP 4	707582	OH	13,250.19	0.00	13,250.19
01/29/2010	DNFLD APP 1	136394	00604981	V106725	RED CEDAR STEEL ERECTORS INC	DENFELD APPLICATION 1	707582	OH	38,000.00	0.00	38,000.00
01/29/2010	DNFLD 1155		00604976	V106518	NORTHLAND CONCRETE AND	DENFELD BID 1155 APP 6	707582	OH	106,539.84	0.00	106,539.84
01/29/2010	DNFLD APP 1	136392	00604975	V106727	MOLIN CONCRETE PRODUCTS	CODENFELD APPLICATION 1	707582	OH	203,892.80	0.00	203,892.80
01/29/2010	DNFLD APP 1	136393	00604978	V106726	OLYMPIC WALL SYSTEMS INC	DENFELD APPLICATION 1	707582	OH	9,025.00	0.00	9,025.00
01/29/2010	DNFLD APP 1	136391	00604986	V106468	THELEN HEATING & ROOFING INC	DENFELD APPLICATION 1	707582	OH	18,050.00	0.00	18,050.00
01/29/2010	DNFLD APP 2	136389	00604963	V106682	AMERICAN STRUCTURAL METALS	DENFELD APPLICATION 2	707582	OH	100,947.00	0.00	100,947.00
01/29/2010	DNFLD APP 3	136390	00604973	V106640	KREMER & DAVIS INC	DENFELD APPLICATION 3	707582	OH	14,250.00	0.00	14,250.00
01/29/2010	DNFLD APP 3	136388	00604985	V102926	STRETAR MASONRY AND	DENFELD APPLICATION 3	707582	OH	18,525.00	0.00	18,525.00
Object 152000 Total:									<u>541,239.64</u>	<u>0.00</u>	<u>541,239.64</u>
Org. Key 6872215000 Total:									<u>541,384.46</u>	<u>0.00</u>	<u>541,384.46</u>

Org Key: 6872220000 COP CONSTRUCTION/EAST OLD BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	EAST REIM KA		00604972	V87763	JOHNSON CONTROLS INC	EAST REIM KRAUS APP 5	707582	OH	891.96	0.00	891.96
01/29/2010	EAST REV APP	36395	00604976	V106518	NORTHLAND CONCRETE AND	EAST REVISED APPLICATION 1	707582	OH	5,117.46	0.00	5,117.46
01/29/2010	EAST APP 1		00604965	V106731	ARNT CONSTRUCTION CO INC	EAST APPLICATION 1	707582	OH	6,059.38	0.00	6,059.38
Object 152000 Total:									<u>12,068.80</u>	<u>0.00</u>	<u>12,068.80</u>
Org. Key 6872220000 Total:									<u>12,068.80</u>	<u>0.00</u>	<u>12,068.80</u>

Org Key: 6872320000 COP CONSTRUCTION/ORDEAN OLD OTHER CONTRACTED SERVICES

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/22/2010	261488	135829	00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	1,008.36	0.00	1,008.36
01/22/2010	257402	135828	00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	3,575.27	0.00	3,575.27
01/22/2010	264607	135826	00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	4,260.56	0.00	4,260.56

User: PLBLAL

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01/22/2010	266966	135830	00604861	V106667	ERS DIGITAL	OTHER CONTRACTED SERVICES	706717	OH	177.71	0.00	177.71	
Object 130500									Total:	<u>9,021.90</u>	<u>0.00</u>	<u>9,021.90</u>

Object: 134000 INSURANCE

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/15/2010	132524		00604773	V104710	RJF AGENCIES INC	INSURANCE	705709	OH	212.35	0.00	212.35	
Object 134000									Total:	<u>212.35</u>	<u>0.00</u>	<u>212.35</u>

Object: 137001 RENTALS & LEASES-REAL PROPERTY

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/25/2010	FEB 2010 RENT	002876	00604922	V106601	MEHRMAN RJ & SONS	LOWER LEVEL STORAGE SPACE RENT	706898	OH	545.00	0.00	545.00	
Object 137001									Total:	<u>545.00</u>	<u>0.00</u>	<u>545.00</u>

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/29/2010	12/9-1/8/10	00336250	00605118	V92344	WATER AND GAS DEPT	ACCT 044072740-003	707582	OH	85.71	0.00	85.71	
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	1,157.86	0.00	1,157.86	
01/29/2010	12/9-1/8/10	00336251	00605118	V92344	WATER AND GAS DEPT	ACCT 044072470-005	707582	OH	83.47	0.00	83.47	
Object 151000									Total:	<u>1,327.04</u>	<u>0.00</u>	<u>1,327.04</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>	
01/11/2010	94703772		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	2,040.60	0.00	2,040.60	
01/11/2010	94703774		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	1,378.30	0.00	1,378.30	
01/11/2010	1511423	726911	00604609	V44024	MN POWER AND LIGHT CO	RELOCATE THE PRIMARY FEEDER RI	704765	OH	6,300.00	0.00	6,300.00	
01/11/2010	94703773		00604654	V106526	WILLIAMS SCOTSMAN INC	BUILDING ACQUISITION/CONSTRUCT	704765	OH	2,040.60	0.00	2,040.60	
01/11/2010	ORD APP 1	134792	00604613	V106501	NORTHERN ESCROW INC	EASTERN HS BID PACKAGE 3	704765	OH	35,678.20	0.00	35,678.20	
01/29/2010	ORD REIM		00604972	V87763	JOHNSON CONTROLS INC	ORDEAN REIM BOSSARDT APP 4	707582	OH	39,109.08	0.00	39,109.08	
01/29/2010	ORD APP 4	136401	00604983	V106588	ST PAUL UTILITIES INC	ORDEAN APPLICATION 4	707582	OH	174,439.00	0.00	174,439.00	
01/29/2010	9020.4		00604980	V106589	RACHEL CONTRACTING	ORDEAN APPLICATION 4	707582	OH	31,720.97	0.00	31,720.97	
01/29/2010	ORD APP 1	136402	00604969	V106730	CONCRETE COATINGS INC	ORDEAN APPLICATION 1	707582	OH	73,055.00	0.00	73,055.00	
01/29/2010	ORD APP 1	136400	00604977	V62693	NORTHLAND CONSTRUCTORS INC	ORDEAN APPLICATION 1	707582	OH	22,557.75	0.00	22,557.75	
01/29/2010	ORD APP 3	136398	00604976	V106518	NORTHLAND CONCRETE AND	ORDEAN APPLICATION 3	707582	OH	265,387.25	0.00	265,387.25	
01/29/2010	ORD APP 4	136399	00604987	V102745	VEIT AND COMPANY INC	ORDEAN APPLICATION 4	707582	OH	190,125.15	0.00	190,125.15	
Object 152000									Total:	<u>843,831.90</u>	<u>0.00</u>	<u>843,831.90</u>
Org. Key 6872320000									Total:	<u>854,938.19</u>	<u>0.00</u>	<u>854,938.19</u>

Org Key: 6872435000 COP CONSTRUCTION/CONGDON OLD

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Object: 151000 SITE & GROUNDS ACQUISITION

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	334.57	0.00	334.57
Object 151000 Total:									<u>334.57</u>	<u>0.00</u>	<u>334.57</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/22/2010	09-144	135109	00604829	V106062	ALTA SURVEY CO	BUILDING ACQUISITION/CONSTRUCT	706717	OH	2,000.00	0.00	2,000.00
Object 152000 Total:									<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>
Org. Key 6872435000 Total:									<u>2,334.57</u>	<u>0.00</u>	<u>2,334.57</u>

**Org Key: 6872475000 COP CONST/HOMECROFT OLD
Object: 152000 BUILDING ACQUISITION/CONSTRUCT**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/15/2010	0106842-IN	135106	00604725	V34960	JOHNSON CARPET ONE	BUILDING ACQUISITION/CONSTRUCT	705709	OH	1,913.85	0.00	1,913.85
01/29/2010	HMCFT REIM		00604972	V87763	JOHNSON CONTROLS INC	HOMECROFT REIM BOSSARDT APP 6	707582	OH	4,615.07	0.00	4,615.07
01/29/2010	HMCFT APP 7		00604967	V105879	BELKNAP ELECTRIC	HOMECROFT APPLICATION 7	707582	OH	9,951.72	0.00	9,951.72
Object 152000 Total:									<u>16,480.64</u>	<u>0.00</u>	<u>16,480.64</u>
Org. Key 6872475000 Total:									<u>16,480.64</u>	<u>0.00</u>	<u>16,480.64</u>

**Org Key: 6872510000 LEASE LEVY COP LESTER OLD
Object: 151000 SITE & GROUNDS ACQUISITION**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	12/10-1/11/10	136249	00605118	V92344	WATER AND GAS DEPT	ACCT 062133750-004	707582	OH	28.03	0.00	28.03
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	63.80	0.00	63.80
Object 151000 Total:									<u>91.83</u>	<u>0.00</u>	<u>91.83</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/29/2010	LSTR REIM KA	36454	00604972	V87763	JOHNSON CONTROLS INC	LESTER REIM KRAUS APP 3	707582	OH	2,612.47	0.00	2,612.47
Object 152000 Total:									<u>2,612.47</u>	<u>0.00</u>	<u>2,612.47</u>
Org. Key 6872510000 Total:									<u>2,704.30</u>	<u>0.00</u>	<u>2,704.30</u>

**Org Key: 6872525000 LEASE LEVY COP MAC OLD
Object: 137001 RENTALS & LEASES-REAL PROPERTY**

Post Date	Reference	PO #	Check #	PEID	Person/Entity Name	Description	Job #	SS	Debit	Credit	Net
01/22/2010	JAN 2010 RENT	802837	00604848	V106533	DIERYCKS SERVICE	ANNUAL PARKING LOT RENTAL FOR	706721	OH	800.00	0.00	800.00
01/25/2010	FEB 2010 RENT	802837	00604848	V106533	DIERYCKS SERVICE	ANNUAL PARKING LOT RENTAL FOR	706898	OH	800.00	0.00	800.00

User: PLBLAL

PEGGY L BLALOCK

Page: 7

Current Date: 03/03/2010

Report: GLTRNS_DISD_parts_dadGL Transactions for Drill Down w/ date range

Time: 08:35:49

GL Transactions by Object Code within Org.

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01/25/2010	FEB 2010 RENT	002836	00604910	V04767	OUR SAVIORS LUTHERAN	ANNUAL PARKING LOT RENTAL FOR	706898	OH	400.00	0.00	400.00
Object 137001								Total:	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	13,475.27	0.00	13,475.27
Object 151000								Total:	<u>13,475.27</u>	<u>0.00</u>	<u>13,475.27</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/11/2010	1511423	726911	00604609	V44024	MN POWER AND LIGHT CO	RELOCATE UTILITIES AT LAURA MA	704765	OH	9,908.00	0.00	9,908.00
01/29/2010	LMAC REIM	136451	00604972	V87763	JOHNSON CONTROLS INC	MACARTHUR REIM TO BOSSARDT	707582	OH	21,090.91	0.00	21,090.91
01/29/2010	90011-2	136403	00604982	V106506	RJS CONSTRUCTION GROUP	MACARTHUR APPLICATION 2	707582	OH	53,200.00	0.00	53,200.00
01/29/2010	90011-1	136404	00604982	V106506	RJS CONSTRUCTION GROUP	MACARTHUR APPLICATION 1	707582	OH	176,700.00	0.00	176,700.00
01/29/2010	090369-1	136405	00604987	V102745	VEIT AND COMPANY INC	MACARTHUR APPLICATION 1	707582	OH	246,039.83	0.00	246,039.83
01/29/2010	LMAC APP 3	136406	00604966	V106641	BELAIR BUILDERS INC	MACARTHUR APPLICATION 3	707582	OH	61,834.55	0.00	61,834.55
Object 152000								Total:	<u>568,773.29</u>	<u>0.00</u>	<u>568,773.29</u>

Object: 182000 DUES,MMBERSHIP,SFTWRE LIC,FEES

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/04/2010	PREPAY 1/4/10	27273	00604418	V12580	CITY OF DULUTH MINNESOTA	BUILDING PERMIT FEE RELATED TO	703894	OH	20,849.44	0.00	20,849.44
Object 182000								Total:	<u>20,849.44</u>	<u>0.00</u>	<u>20,849.44</u>
Org. Key 6872525000								Total:	<u>605,098.00</u>	<u>0.00</u>	<u>605,098.00</u>

**Org Key: 6873350000 LRFP WESTERN MIDDLE SCHOOL
Object: 151000 SITE & GROUNDS ACQUISITION**

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/11/2010	09-470	134798	00604535	V105919	A-1 MOVERS INC	BORSKE MOVE	704765	OH	1,300.55	0.00	1,300.55
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	7,603.81	0.00	7,603.81
Object 151000								Total:	<u>8,904.36</u>	<u>0.00</u>	<u>8,904.36</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/11/2010	00000001	134856	00604595	V21575	L H B ENGINEERS AND	BUILDING ACQUISITION/CONSTRUCT	704765	OH	10,322.50	0.00	10,322.50
01/11/2010	00000002	726865	00604595	V21575	L H B ENGINEERS AND	PROFESSIONAL SERVICES RELATED	704765	OH	5,394.75	0.00	5,394.75
01/11/2010	04361	726863	00604593	V106017	KRECH OJARD & ASSOCIATES	CONSULTING SERVICES RELATIVE T	704765	OH	330.00	0.00	330.00
Object 152000								Total:	<u>16,047.25</u>	<u>0.00</u>	<u>16,047.25</u>
Org. Key 6873350000								Total:	<u>24,951.61</u>	<u>0.00</u>	<u>24,951.61</u>

Org Key: 6873570000 LRFP PIEDMONT LINCOLN

GL Transactions by Object Code within Org.

GL Ledger CodeGL

Fiscal Year: 2010

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Object: 139802 PRINTING CHARGEBACK

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/15/2010	JE507709	PRINTSHOP		N/A..N/A		17710	705829	JE	54.00	0.00	54.00
Object 139802							Total:		<u>54.00</u>	<u>0.00</u>	<u>54.00</u>

Object: 151000 SITE & GROUNDS ACQUISITION

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/22/2010	12/30/09 52286	35820	00604897	V44024	MN POWER AND LIGHT CO	SITE & GROUNDS ACQUISITION	706717	OH	2.34	0.00	2.34
01/29/2010	REIM SALTER		00604972	V87763	JOHNSON CONTROLS INC	FI SALTER REIMBURSABLES	707582	OH	2,475.99	0.00	2,475.99
01/29/2010	12/15-1/4/10	136248	00605118	V92344	WATER AND GAS DEPT	ACCT 090501900-002	707582	OH	58.48	0.00	58.48
Object 151000							Total:		<u>2,536.81</u>	<u>0.00</u>	<u>2,536.81</u>

Object: 152000 BUILDING ACQUISITION/CONSTRUCT

<u>Post Date</u>	<u>Reference</u>	<u>PO #</u>	<u>Check #</u>	<u>PEID</u>	<u>Person/Entity Name</u>	<u>Description</u>	<u>Job #</u>	<u>SS</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/11/2010	134092	134855	00604547	V106040	AYRES ASSOCIATES	BUILDING ACQUISITION/CONSTRUCT	704765	OH	250.00	0.00	250.00
01/15/2010	3177	135343	00604665	V101925	ARROWHEAD CONSULTING AND	BUILDING ACQUISITION/CONSTRUCT	705709	OH	4,262.88	0.00	4,262.88
Object 152000							Total:		<u>4,512.88</u>	<u>0.00</u>	<u>4,512.88</u>
Org. Key 6873570000							Total:		<u>7,103.69</u>	<u>0.00</u>	<u>7,103.69</u>
Grand Total:									<u>2,323,363.76</u>	<u>0.00</u>	<u>2,323,363.76</u>

Long-Range Facilities Plan Status Report
Provided by Johnson Controls, Inc.
March 3, 2010

Property Acquisition

Denfeld: All property acquisitions are completed.

Lester Park: All property acquisitions are completed.

Congdon: We have one property in possession. We are working potentially on four more. We may consider a street vacation.

Laura MacArthur: All property acquisitions are completed.

Grant: We are working on one final property for acquisition.

Piedmont: We are continuing to work with Christ Lutheran Church.

Western Middle School: There are 11 properties plus County land and railroad property. We have purchased two properties. We have possession of one, and the other should have possession this week. We have three other purchase agreements and are working on the rest. We will be working on some street vacations and finishing offers with other property owners. The County is in the process of appraising the tax forfeited land portions of the school site and this will serve as a basis for determining the method of conveyance to the District. This process is on schedule for conveyance of land parcels on which the building will be constructed by June.

Project Design and Construction

- Congdon Park – Design efforts continue. Schematic design plans will be presented for School Board review in the near future. The construction start has been changed to June of 2012 to accommodate students, and to allow contractors sufficient time to improve construction efficiency and safety by relocating school operations to the Woodland building for the 2012-2013 school year.
- Eastern High School – Foundations are continuing for the new addition. ARI is beginning design for final building and site improvements. Bossardt and ARI are working with JCI to accelerate the construction schedule for the building.
- Denfeld High School - Structural steel and precast concrete flooring for the addition is being completed, and exterior walls are being erected. Plans are being made with staff to vacate the building in summer to allow contractors access to the entire facility.
- Laura MacArthur – Substantial unforeseen site conditions have been encountered requiring removal of debris and corrective soils work. DSGW is preparing final Construction Documents, which will be issued in late-January for competitive bids.
- Grant/Nettleton - DSGW is designing working documents for Grant. An August construction start is currently planned.

- Eastern Middle School (East) – Construction contracts have been awarded. The next phase will start in the spring with renovations of the teacher’s lounge into the main office and the start of the pool addition.
- Lester Park/Rockridge – We have issued construction contracts. Home demolition is proceeding. Construction will begin in the spring.
- Lincoln/Piedmont – SJA is issuing bid documents with KA. A spring start is planned for the project. The existing Piedmont School demolition will occur in March.

Utilization of Local Contractors and Labor

- Johnson Controls, Bossardt and Kraus-Anderson are continuing to work closely with the Duluth Builder’s Exchange and the Duluth Building and Construction Trades Council to:
 - a. Comply with Minnesota Competitive Bidding Statutes.
 - b. Comply with the LRFP Project Labor Agreement.
 - c. Maximize the utilization of local contractors and local labor.
- Of the 310 construction contracts awarded to date by the School Board for the LRFP, 155 (or 51.7%) have been awarded to local contractors as defined by the Duluth Builder’s Exchange. On the basis of dollar volume, contracts totaling \$78,605,999.83 (or 58.9%) have been awarded to these local firms. This is evidence of the impact of ISD 709 utilizing the Construction Management approach where local contractors have greater assurance their low bid will actually be used.
- In addition, 90.4% of consulting agreements and related sub-consulting agreements (i.e. 47 out of 52) have been awarded to local professional service firms (e.g. architects, engineers, testing and surveying firms).
- Attached please find:
 - a. An updated LRFP Contractor/Supplier/Consultant Listing.



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage	
contractors	1	Lowell E.S.	Asphalt Paving	Northland Constructors		Duluth, MN	\$540,885.00			
	1	Lowell E.S.	Subcontractors & Suppliers		Lines By Lightner	Esko, MN				
	2	Lowell E.S.			Superior Concrete Cutting	Duluth, MN				
	3	Lowell E.S.			Northwoods	Duluth, MN				
	4	Lowell E.S.			Northland Construction	Duluth, MN				
	5	Lowell E.S.			Earl F. Anderson	Bloomington, MN				
	6	Lowell E.S.			Dairyland Fence	Iron River, WI				
	7	Lowell E.S.			ADSCO	Duluth, MN				
	2	Lowell E.S.	Exterior Wall Restoration	Stretar Masonry & Concrete		Duluth, MN	\$289,240.00			
	1	Lowell E.S.	Subcontractors & Suppliers		H & O Caulking	Duluth, MN				
	2	Lowell E.S.			Jamar	Duluth, MN				
	3	Lowell E.S.			Brenny Dahl	Cloquet, MN				
	4	Lowell E.S.			Brock White	Duluth, MN				
	5	Lowell E.S.			ADSCO	Duluth, MN				
	3	Lowell E.S.	Kitchen Equipment	Premier Restaurant Equip. Co.		Minneapolis, MN		\$102,345.00		
			Lowell E.S.	Subcontractors & Suppliers		Ansul Fire Protection	Superior, WI			
			Lowell E.S.			Halton Exhaust Hood	Minneapolis, MN			
			Lowell E.S.			Hobart Sales & Service	Scanlon, MN			
			Lowell E.S.			Hollander	Minneapolis, MN			
			Lowell E.S.			Two Rivers Enterprises	Holdingford, MN			
			Lowell E.S.			T & S Brass & Bronze	Traveler's Rest, SC			
			Lowell E.S.			YES Distributing	Mendota Heights, MN			
			Lowell E.S.	North Country Installation	Coon Rapids, MN					
	4	Lowell E.S.	Interior Improvements	Johnson Wilson Constructors		Duluth, MN	\$759,536.00			
	1	Lowell E.S.	Subcontractors & Suppliers		Duluth Sheet Metal	Duluth, MN				
	2	Lowell E.S.			Gartner Refrigeration	Duluth, MN				
	3	Lowell E.S.			Lakes States Insulation	Duluth, MN				
	4	Lowell E.S.			Johnson Controls, Inc	Duluth, MN				
	5	Lowell E.S.			Pipeline Supply	Grand Rapids, MN				
	6	Lowell E.S.			Ferguson Supply	Duluth, MN				
	7	Lowell E.S.								
	5	Lowell E.S.	HVAC & Plumbing	Gorham Oien Mechanical		Mora, MN	\$1,248,943.00			
1	Lowell E.S.	Subcontractors & Suppliers		Duluth Sheet Metal	Duluth, MN					
2	Lowell E.S.			Gartner Refrigeration	Duluth, MN					
3	Lowell E.S.			Lakes States Insulation	Duluth, MN					
4	Lowell E.S.			Johnson Controls, Inc	Duluth, MN					
5	Lowell E.S.			Pipeline Supply	Grand Rapids, MN					
6	Lowell E.S.			Ferguson Supply	Duluth, MN					
7	Lowell E.S.			Goodin Co	Duluth, MN					
8	Lowell E.S.			R. E. Carlson	Maple Grove, MN					
9	Lowell E.S.			Mulcahy Co	Eagan, MN					
10	Lowell E.S.			SPS Co	St. Paul, MN					
6	Lowell E.S.	Fire Protection	Viking Automatic Sprinkler Co		Duluth, MN	\$57,370.00				



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
	7	Lowell E.S.	Electrical	Api Electric Company		Duluth, MN	\$795,224.00		
	8	Lowell E.S.	Roofing	Palmer West Construction		Rogers, MN		\$1,070,935.00	
	9	Lowell E.S.	Asbestos Abatement	Acct, Inc.		Cloquet, MN	\$77,710.00		
	10	Lowell E.S.	Test & Balancing	Test & Balance Associates, Inc		Brooklyn Park, MN		\$23,070.00	
general condition	1	Lowell E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$18,450.00		
	2	Lowell E.S.	Site Superintendent	Kraus Anderson		Duluth, MN	\$76,419.00		
	3	Lowell E.S.	Reproduction Services	Shel Don		Duluth, MN	\$771.00		
totals							\$3,864,548.00	\$1,196,350.00	76.36%
	1	Stowe E.S.	Masonry & Interior finishes	Johnson-Wilson		Duluth, MN	\$242,672.00		
	1	Stowe E.S.	Subcontractors & Suppliers		Concrete Sawing Svcs	Superior, WI			
	2	Stowe E.S.			Harbor City Masonry	Duluth, MN			
	3	Stowe E.S.			Duluth Steel	Duluth, MN			
	4	Stowe E.S.			Concrete Coatings	Blaine, MN			
	5	Stowe E.S.			Commercial Roofing	Barnum, MN			
	6	Stowe E.S.			H & O Caulking	Duluth, MN			
	7	Stowe E.S.			St Germain's Glass	Duluth, MN			
	8	Stowe E.S.			Northland Painting	Duluth, MN			
	9	Stowe E.S.			Lake Superior Painting	Duluth, MN			
	11	Stowe E.S.			St Germain's Cabinet	Duluth, MN			
	12	Stowe E.S.			A.G O'Brien	Hermantown, MN			
	2	Stowe E.S.		Site Improvement	Ground Level Service		Duluth, MN	\$26,490.00	
	3	Stowe E.S.	Asphalt Paving	Duluth-Superior Erection		Duluth, MN	\$351,346.80		
	1	Stowe E.S.	Subcontractors & Suppliers		MN/WI Playground	Golden Valley, MN			
	2	Stowe E.S.			Ground Level Svcs	Duluth, MN			
	3	Stowe E.S.			Dynamic Steel	Proctor, MN			
	4	Stowe E.S.			Allied Blacktop	Maple Grove, MN			
	5	Stowe E.S.			Century Fence	Forest Lake, MN			
	6	Stowe E.S.			Duluth Ready Mix	Duluth, MN			
	4	Stowe E.S.	Roofing	A.W. Kuettel & Sons, Inc.		Duluth, MN	\$709,719.60		
	1	Stowe E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN			
	5	Stowe E.S.	Walk-In Cooler	Strategic Equipment & Supply Corp.		St Cloud, MN		\$35,959.83	
	1	Stowe E.S.	Subcontractors & Suppliers		Thermalite	Commerce, CA			
	2	Stowe E.S.	Subcontractors & Suppliers		Carlson Refrigeration	Superior, WI			
	6	Stowe E.S.	Interior Improvements	Kraus-Anderson Construction Co		Duluth, MN	\$467,534.43		
	1	Stowe E.S.	Subcontractors & Suppliers		Sell Hardware	Duluth, MN			
	2	Stowe E.S.			St Germain's Glass	Duluth, MN			
	3	Stowe E.S.			Contract Tile & Carpet	Duluth, MN			
	4	Stowe E.S.			Elite Caulking & Sealants	Superior, WI			
	5	Stowe E.S.			Quality Drywall & Plastering	Duluth, MN			



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage	
contractor	6	Stowe E.S.			W. E. Neal Co	Watertown, MN				
	7	Stowe E.S.			W. A. Schaefer & Sons	Duluth, MN				
	8	Stowe E.S.			Dan Treb Painint & Decorating	Long Lake, MN				
	9	Stowe E.S.			Bartley Sales Co	Minneapolis, MN				
	7	Stowe E.S.	HVAC, Plumbing & Fire	Shannons, Inc.		International Falls, MN	\$671,563.00			
	1	Stowe E.S.	Subcontractors & Suppliers			Concrete Sawing Svcs	Superior, WI			
	2	Stowe E.S.				EnviroBate Metro	Minneapolis, MN			
	3	Stowe E.S.				HydaMetrics	Centerville, MN			
	4	Stowe E.S.				Johnson Controls	Duluth, MN			
	5	Stowe E.S.				Mavo Systems	Hibbing, MN			
	6	Stowe E.S.				RM Cotton	Brooklyn, Mn			
	7	Stowe E.S.				Summit Fire Protection	Duluth, MN			
8	Stowe E.S.	Ferguson				Duluth, MN				
9	Stowe E.S.	RE Carlson				Maple Grove, MN				
10	Stowe E.S.	ABE				Duluth, MN				
11	Stowe E.S.	RHI				Fargo, ND				
12	Stowe E.S.	Grainger				Duluth, MN				
8	Stowe E.S.	Electrical	Belknap Electric		Superior, WI	\$503,094.00				
1	Stowe E.S.	Subcontractors & Suppliers			Rav	Minneapolis, MN				
2	Stowe E.S.				Pro Tec	Minneapolis, MN				
3	Stowe E.S.				Viking Electric	Duluth, MN				
4	Stowe E.S.				Graybar	Duluth, MN				
5	Stowe E.S.				United	Duluth, MN				
6	Stowe E.S.				Simplex	Minneapolis, MN				
9	Stowe E.S.	Hired by School District	Stout Mechanical		Duluth, MN	\$60,000.00				
10	Stowe E.S.	Exterior Wall Restoration	Bedrock Flint		Duluth, MN	\$44,971.00				
1	Stowe E.S.	Subcontractors & Suppliers			Brock White	Duluth, MN				
2	Stowe E.S.				Arrowhead Concrete	Duluth, MN				
3	Stowe E.S.				Advance Specialties	St. Paul, MN				
11	Stowe E.S.	Testing & Balance	TD Test & Balance		Duluth, MN	\$14,000.00				
12	Stowe E.S.	Natural Gas Boiler	RM Cotton Co		Brooklyn Park, MN		\$50,800.00			
13	Stowe E.S.	Air-Cooled Chiller	York		Plymouth, MN		\$48,850.00			
14	Stowe E.S.	VAV Boxes	Midwest Mechanical Solutions		Minneapolis, MN		\$1,450.00			
15	Stowe E.S.	Heat/Chill Water Coolers	SVL Inc.		St. Paul, MN		\$12,420.00			
general condition	1	Stowe E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$14,754.00			
	2	Stowe E.S.	Reproduction Services	Shel Don		Duluth, MN	\$5,000.00			
		totals					\$3,111,144.83	\$149,479.83	95.42%	
1		Lakewood E.S.	Asphalt Paving/Site Improvements	Nels Nelson and Sons Inc.		Cloquet, MN	\$419,284.00			



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
contractors	1	Lakewood E.S.	Subcontractors & Suppliers		Concrete Sawing Services	Duluth, MN			
	2	Lakewood E.S.			TMIC Landscaping	Duluth, MN			
	3	Lakewood E.S.			Century Fence	Forest Lake, MN			
	4	Lakewood E.S.			MN Playground Equipment	St. Paul, MN			
	5	Lakewood E.S.			Donald Holm	Duluth, MN			
	6	Lakewood E.S.			Glacier Paving	Duluth, MN			
	7	Lakewood E.S.			ADSCO	Duluth, MN			
	8	Lakewood E.S.			HD Waterworks	Duluth, MN			
	9	Lakewood E.S.			Elk River Concrete Products	Duluth, MN			
	10	Lakewood E.S.			Ess Brothers	Loretto, MN			
	11				Duluth Ready Mix	Duluth, MN			
	2	Lakewood E.S.	Exterior Wall Restoration	Bedrock Flint			\$120,327.00		
	1	Lakewood E.S.	Subcontractors & Suppliers		Brock White	Duluth, MN			
	2	Lakewood E.S.			Arrowhead Concrete	Duluth, MN			
	3	Lakewood E.S.			Advance Specialties	St. Paul, MN			
	3	Lakewood E.S.	Roofing	A.W. Kuettel & Sons, Inc.			\$59,320.00		
	1		Subcontractors & Suppliers		MacArthur Co.	Duluth, MN			
	4	Lakewood E.S.	Walk-In Freezer	Strategic Equipment & Supply Corp.		St Cloud, MN		\$25,620.00	
	1	Lakewood E.S.	Subcontractors & Suppliers		Thermalite	Commerce, CA			
	2	Lakewood E.S.			Carlson Refrigeration	Superior, WI			
	5	Lakewood E.S.	Interior Improvements	Donald Holm Construction		Duluth, MN	\$287,782.78		
	1	Lakewood E.S.	Subcontractors & Suppliers		Penhall Co	Duluth, MN			
	2	Lakewood E.S.			A.W. Kuettel & Sons	Duluth, MN			
	3	Lakewood E.S.			Elite Caulking & Sealants	Duluth, MN			
	4	Lakewood E.S.			St Germain's Glass Co.	Duluth, MN			
	5	Lakewood E.S.			Contract Tile & Carpet	Duluth, MN			
	6	Lakewood E.S.			Filament Hampshire, Inc.	Duluth, MN			
	7	Lakewood E.S.			Northland Painting of Duluth	Duluth, MN			
	8	Lakewood E.S.			Duluth Steel Fabricators	Duluth, MN			
	9	Lakewood E.S.			Northern Door & Hardware	Duluth, MN			
	10	Lakewood E.S.			Neal Slate Co	Watertown, MN			
	11	Lakewood E.S.			Glenwood Signs & Awards	Duluth, MN			
	6	Lakewood E.S.	HVAC, Plumbing & Fire	Shannons, Inc.		International Falls, MN	\$456,508.00		
	1	Lakewood E.S.	Subcontractors & Suppliers		Concrete Sawing Svcs	Superior, WI			
	2	Lakewood E.S.			EnviroBate Metro	Minneapolis, MN			
	3	Lakewood E.S.			HydaMetrics	Centerville, MN			
	4	Lakewood E.S.			Johnson Controls	Duluth, MN			
	5	Lakewood E.S.			Mavo Systems	Hibbing, MN			
	6	Lakewood E.S.			RM Cotton	Brooklyn, MN			
	7	Lakewood E.S.			Summit Fire Protection	Duluth, MN			



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage	
	8	Lakewood E.S.			Ferguson	Duluth, MN				
	9	Lakewood E.S.			RE Carlson	Maple Grove, MN				
	10	Lakewood E.S.			ABE	Duluth, MN				
	11	Lakewood E.S.			RHI	Fargo, ND				
	12	Lakewood E.S.			Grainger	Duluth, MN				
	7	Lakewood E.S.	Fire Protection	Summit Fire Protection		Duluth, MN	\$210,969.00			
	1	Lakewood E.S.	Subcontractors & Suppliers		Northwestern Power	Duluth, MN				
	2	Lakewood E.S.			MN Petroleum	Minneapolis, MN				
	8	Lakewood E.S.	Electrical	Belknap Electric		Superior, WI	\$432,952.00			
	1	Lakewood E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN				
	2	Lakewood E.S.			Pro Tec	Minneapolis, MN				
	3	Lakewood E.S.			Viking Electric	Duluth, MN				
	4	Lakewood E.S.			Graybar	Duluth, MN				
	5	Lakewood E.S.			United	Duluth, MN				
	6	Lakewood E.S.			Simplex	Minneapolis, MN				
	9	Lakewood E.S.	Testing & Balance	TD Test & Balance		Duluth, MN	\$11,500.00			
	10	Lakewood E.S.	Fuel Oil Burner	Meetek & Company		Duluth, MN	\$61,954.22			
	11	Lakewood E.S.	Air-Cooled Chiller	York		Plymouth, MN		\$48,850.00		
	12	Lakewood E.S.	VAV Boxes	Midwest Mechanical Solutions		Minneapolis, MN		\$6,100.00		
	13	Lakewood E.S.	Heat/Chill Water Coolers	SVL Inc.		St. Paul, MN		\$11,230.00		
general condition	1	Lakewood E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$10,000.00			
	2	Lakewood E.S.	Reproduction Services	Shel Don		Duluth, MN	\$1,775.00			
	totals							\$2,072,372.00	\$91,800.00	95.76%
	1	Homecroft E.S.	Earthwork & Site Improvement	Veile		Duluth, MN	\$630,190.00			
	2	Homecroft E.S.	Concrete	Home Menders		Duluth, MN	\$290,513.00			
	1	Homecroft E.S.	Subcontractors & Suppliers		JP Concrete	Duluth, MN				
	2	Homecroft E.S.			Kolb Construction	Cloquet, MN				
	3	Homecroft E.S.			Jamar Co	Duluth, MN				
	4	Homecroft E.S.			Country Materials Corp	Rice Lake, WI				
	5	Homecroft E.S.			Penhall Company	Duluth, MN				
	6	Homecroft E.S.			ASDCO/Jamar	Duluth, MN				
	7	Homecroft E.S.			Duluth Ready Mix	Duluth, MN				
	8	Homecroft E.S.			Hermantown Lumber	Hermantown, MN				
	9	Homecroft E.S.			Kraemer Construction	Duluth, MN				
	10	Homecroft E.S.			Symons Corporation	Minneapolis, MN				
	11	Homecroft E.S.			Arrowhead Concrete	Duluth, MN				
	3	Homecroft E.S.	Masonry	Harbor City Masonry		Duluth, MN	\$533,430.00			
	1	Homecroft E.S.	Subcontractors & Suppliers		Elite Caulking & Sealants	Grand Rapids, MI				
	2	Homecroft E.S.			Arrowhead Concrete	Duluth, MN				
	3	Homecroft E.S.			Brock White	Duluth, MN				
	4	Homecroft E.S.	Metals	Thurnbeck Steel Fabrication		Forest Lake, MN		\$112,077.00		



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
contractors	1	Homecroft E.S.	Subcontractors & Suppliers		Infra-Metals	Marseilles, IL			
	2	Homecroft E.S.			Namasco	Dubuque, IA			
	3	Homecroft E.S.			McNeilus Steel	Dodge Center, MN			
	4	Homecroft E.S.			B & F Fastener Supply	Duluth, MN			
	5	Homecroft E.S.			Vulcraft	Minneapolis, MN			
	6	Homecroft E.S.			Fastenal	Duluth, MN			
	5	Homecroft E.S.	Building Improvement	RJS Construction		Superior, WI	\$1,294,667.00		
	1	Homecroft E.S.	Subcontractors & Suppliers		Belanger Inc.	Duluth, MN			
	2	Homecroft E.S.			A. W. Kuettel	Duluth, MN			
	3	Homecroft E.S.			Construction Specialties	Fargo, ND			
	4	Homecroft E.S.			W. E. Neal Slate Co	Burnsville, MN			
	5	Homecroft E.S.			Twin City Acoustics	Minneapolis, MN			
	6	Homecroft E.S.			JF Equipment LLC	Cromwell, MN			
	7	Homecroft E.S.			NPD, Inc.	Duluth, MN			
	8	Homecroft E.S.			Medina Construction	Minneapolis, MN			
	9	Homecroft E.S.			TFE, Inc.	Brookston, MN			
	6	Homecroft E.S.	HVAC & Plumbing	Jamar Co		Duluth, MN	\$1,664,142.00		
	1	Homecroft E.S.	Subcontractors & Suppliers		Ferguson	Duluth, MN			
	2	Homecroft E.S.			RE Carlson	Maple Grove, MN			
	3	Homecroft E.S.			ABE	Duluth, MN			
	4	Homecroft E.S.			Schwab, Vollhaber, Lubratt	Shoreview, MN			
	5	Homecroft E.S.			TMS Johnson	Minneapolis, MN			
	6	Homecroft E.S.			Goodin Co	Duluth, MN			
	7	Homecroft E.S.	Fire Protection	AG O'Brien		Hermantown, MN	\$54,733.00		
8	Homecroft E.S.	Roofing	Thelen		Brainerd, MN	\$254,000.00			
1	Homecroft E.S.	Subcontractors & Suppliers		MacArthur Co.	Duluth, MN				
9	Homecroft E.S.	Kitchen Equipment	Grand Kitchen		Plymouth, MN		\$214,207.00		
1	Homecroft E.S.	Subcontractors & Suppliers		Appliance Repair Services	Carlton, MN				
2	Homecroft E.S.			Bruce's Refrigeration	Cloquet, MN				
10	Homecroft E.S.	Asbestos Abatement	Mavo		Proctor, MN	\$132,360.00			
1	Homecroft E.S.	Subcontractors & Suppliers		Veit Disposal	Duluth, MN				
11	Homecroft E.S.	Test & Balancing	Test & Balance Associates, Inc		Brooklyn Park, MN		\$16,800.00		
12	Homecroft E.S.	Electrical	Belknap Electric		Superior, WI	\$744,423.00			
1	Homecroft E.S.	Subcontractors & Suppliers		Rav	Minneapolis, MN				
2	Homecroft E.S.			Pro Tec	Minneapolis, MN				
3	Homecroft E.S.			Viking Electric	Duluth, MN				
4	Homecroft E.S.			Graybar	Duluth, MN				
5	Homecroft E.S.			United	Duluth, MN				
6	Homecroft E.S.			Simplex	Minneapolis, MN				
all conditions	1	Homecroft E.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$30,440.00		
	2	Homecroft E.S.	Reproduction Services	Shel Don		Duluth, MN	\$100.00		
	3	Homecroft E.S.	Sanitary Facilities	Thompson Rental		Superior, WI	\$600.00		
	4	Homecroft E.S.	Telephone Service	Qwest		Duluth, MN	\$1,200.00		



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LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
general	5	Homecroft E.S.	Temporary Power	Mn Power		Duluth, MN	\$150.00		
	totals							\$5,630,948.00	\$343,084.00
Contractors	1	Eastern M.S.	Artificial Athletic Field	Frattalone		St. Paul, MN		\$995,000.00	
	1	Eastern M.S.	Subcontractors & Suppliers		Noland Turf	Wood Dale, IL			
	2	Eastern M.S.			Sprinturf	Wayne, PA			
	3	Eastern M.S.			Ground Level Services	Duluth, MN			
	4	Eastern M.S.			Hovland, Inc.	Hermantown, MN			
	5	Eastern M.S.			Udeen Trucking	Superior, WI			
	6	Eastern M.S.			Midwest Aggregate	Duluth, MN			
	7	Eastern M.S.			Dairyland Fence	Iron River, WI			
	8	Eastern M.S.			HD Supply Waterworks	Eden Prairie, MN			
	2	Eastern M.S.	Masonry Restoration	Macpherson-Towne		Minneapolis, MN		\$846,170.00	
	1	Eastern M.S.	Subcontractors & Suppliers		AJK Door Services	Duluth, MN			
	2	Eastern M.S.			Acme Ochs Brick & Stone	Edina, MN			
	3	Eastern M.S.			Brock White	Duluth, MN			
	3	Eastern M.S.	Demolition	Gladstone		St. Paul, MN		\$453,691.00	
	4	Eastern M.S.	Concrete	Northland		Burnsville, MN		\$565,000.00	
	5	Eastern M.S.	Precast Concrete	Hanson		Maple Grove, MN		\$606,619.00	
	6	Eastern M.S.	Masonry	Harbor City		Duluth, MN	\$884,852.00		
	7	Eastern M.S.	Structural Steel/Metal Fabrication Supply	Duluth Steel		Duluth, MN	\$89,210.00		
	8	Eastern M.S.	Steel Erection - Structural and Misc. Metals	Northern Industrial		Grand Rapids, MN	\$74,695.00		
	9	Eastern M.S.	Carpentry Material & Installation Casework, Cabinets and Solid	Lipe		Duluth, MN	\$89,580.00		
	10	Eastern M.S.	Polymer	Gladstone		St. Paul, MN		\$496,918.00	
	11	Eastern M.S.	Waterproofing	Kremer Davis		Fridley, MN		\$69,000.00	
	12	Eastern M.S.	Roofing & Flashing	Thelen		Brainerd, MN	\$5,498,000.00		
	13	Eastern M.S.	Joint Sealants	Carciofini		Duluth, MN	\$28,600.00		
14	Eastern M.S.	HM Doors, Frames, Wood Doors, & Hardware	Northern Door		Duluth, MN	\$231,713.00			
15	Eastern M.S.	Sectional Doors	Lipe		Duluth, MN	\$2,440.00			
16	Eastern M.S.	Storefront, Curtainwall, Windows, & Glazing	St. Germain's		Duluth, MN	\$219,019.00			
17	Eastern M.S.	Drywall & Plaster	RTL		Shakopee, MN		\$365,471.00		
18	Eastern M.S.	Ceramic Tile	CD Tile		Blaine, MN		\$244,000.00		
19	Eastern M.S.	Acoustical Ceilings	Schaffer		Duluth, MN	\$340,018.00			
20	Eastern M.S.	Carpet/Resilient Flooring	MCI		Waite Park, MN		\$222,450.00		
21	Eastern M.S.	Terrazzo Flooring	Grazzinni		Eagan, MN		\$192,700.00		
22	Eastern M.S.	Paint & Coating/Wall Covering	Fransen		Milaca, MN		\$325,820.00		
23	Eastern M.S.	Visual Display Boards	Neal Slate		Watertown, MN		\$46,495.00		
24	Eastern M.S.	Misc. Specialties	Kendall Door		Winona, MN		\$148,966.00		



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
25	Eastern M.S.	Metal Wardrobe Lockers	JF Equipment		Cromwell, MN	\$98,700.00		
26	Eastern M.S.	Pool Construction/Equipment	Badger		Prairie du Sac, WI		\$770,250.00	
27	Eastern M.S.	Fire Protection	Gorhman		Mora, MN	\$152,000.00		
28	Eastern M.S.	Mechanical - Plumbing/HVAC/Temp Control	Thelen		Brainerd, MN	\$5,498,000.00		
29	Eastern M.S.	Electrical	Benson		Superior, WI	\$2,874,100.00		
30	Eastern M.S.	Excavation & Site Earthwork	Arnt		Hugo, MN		\$1,000,900.00	
31	Eastern M.S.	Asphalt Concrete Paving	Ulland		Carlton, MN	\$176,550.00		
32	Eastern M.S.	Landscaping and Sod	Urban		St. Paul, MN		\$49,000.00	
33	Eastern M.S.	Chain Link Fences and Gates	Century Fence		Forest Lake, MN		\$34,529.00	
34	Eastern M.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN		\$77,685.49	
totals						\$16,257,477.00	\$7,510,664.49	68.40%
Contractors	1	Lester Park E.S.	Home Demolition	Alliance Steel		Superior, WI	\$92,000.00	
	2	Lester Park E.S.	Plumbing/HVAC Equipment	Midwest Mechanical		Minneapolis, MN		\$23,130.00
	3	Lester Park E.S.	Mechanical Equipment Suppliers	SVL Inc.		St. Paul, MN		\$300,565.00
	4	Lester Park E.S.	Mechanical Equipment Suppliers	RM Cotten Co.		Brooklyn Park, MN		\$76,550.00
	5	Lester Park E.S.	Mechanical Equipment Suppliers	Minnesota Air		Bloomington, MN		\$68,900.00
	6	Lester Park E.S.	Concrete	Kelleher		Burnsville, MN		\$848,600.00
	7	Lester Park E.S.	Precast Concrete	Molin		Lino Lakes, MN		\$315,687.00
	8	Lester Park E.S.	Masonry	Harbor City		Duluth, MN	\$1,504,274.00	
	9	Lester Park E.S.	Steel/Metal Fabrication Supply Steel Erection - Structural and	Dynamic		Proctor, MN	\$397,700.00	
	10	Lester Park E.S.	Misc. Metals	Northern Industrial		Grand Rapids, MN	\$216,817.00	
	11	Lester Park E.S.	Carpentry	Lipe Brothers		Duluth, MN	\$147,000.00	
	12	Lester Park E.S.	Metal Wall Panels/Roofing & Flashing	Jamar		Duluth, MN	\$956,255.00	
	13	Lester Park E.S.	Joint Sealers	Seal Treat		Eden Prairie, MN		\$30,170.00
	14	Lester Park E.S.	Doors, Frames, & Hardware	Kendall		Winona, MN		\$159,046.00
	15	Lester Park E.S.	Overhead Doors	Lipe Brothers		Duluth, MN	\$28,700.00	
	16	Lester Park E.S.	Storefront, Curtain Wall, Glazing & Al. Windows	St. Germain's		Duluth, MN	\$344,417.00	
	17	Lester Park E.S.	Drywall & Plaster	RTL		Shakopee, MN		\$383,436.00
	18	Lester Park E.S.	Tile Work	Twin Cities		St. Paul, MN		\$179,600.00
	19	Lester Park E.S.	Acoustical Ceilings	Flament		Superior, WI	\$114,950.00	
	20	Lester Park E.S.	Wood Flooring	Mastiff		St. Anthony, MN		\$43,000.00
	21	Lester Park E.S.	Carpet/Resilient Flooring Sand Cushion and Plastic Matrix	Northland Flooring		Grand Rapids, MN	\$173,000.00	
	22	Lester Park E.S.	Terrazzo	Advanced Terrazzo		Coon Rapids, MN		\$185,000.00
	23	Lester Park E.S.	Paint	Northland Painting		Duluth, MN	\$92,445.00	
	24	Lester Park E.S.	Misc. Specialties	Kendall		Winona, MN		\$52,675.00
	25	Lester Park E.S.	Metal Wardrobe Lockers	JF Equipment		Cromwell, MN	\$24,600.00	
	26	Lester Park E.S.	Operable Panel Partitions	Hufcor		Golden Valley, MN		\$28,787.00
	27	Lester Park E.S.	Athletic Equipment	H&B		Eden Prairie, MN		\$27,280.00
	28	Lester Park E.S.	Finish Carpentry	Okeefe		River Falls, WI		\$341,610.00



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	Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
29	Lester Park E.S.	Window Treatment/Roller Shades	Custom Exp.		Burnsville, MN		\$34,408.00	
30	Lester Park E.S.	Hydraulic Elevator	Schindler		Bemidji, MN		\$65,400.00	
31	Lester Park E.S.	Fire Protection	Brothers		Duluth, MN	\$114,998.00		
32	Lester Park E.S.	Plumbing/HVAC/Temperature Controls	MD Mechanical		St. Cloud, MN		\$2,220,000.00	
33	Lester Park E.S.	Electrical	Town & Country		Virginia, MN	\$1,151,900.00		
34	Lester Park E.S.	Demolition, Earthwork & Site Utilities	Ulland		Carlton, MN	\$3,042,000.00		
35	Lester Park E.S.	Asphalt Concrete Paving	Northland Paving		Duluth, MN	\$122,000.00		
36	Lester Park E.S.	Landscaping and Sod	Urban		St. Paul, MN		\$67,500.00	
37	Lester Park E.S.	Chain Link Fences and Gates	Keller		St. Paul, MN		\$9,500.00	
38	Lester Park E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN		\$307,115.00	
totals						\$8,523,056.00	\$5,767,959.00	59.64%
1	Denfeld H.S.	House Demo & Site Grading	RJS Construction		Superior, WI	\$150,000.00		
2	Denfeld H.S.	Electrical Service modifications	Benson Electric		Superior, WI	\$305,100.00		
3	Denfeld H.S.	Mechanical	Stout Mechanical		Duluth, MN	\$495,800.00		
	Denfeld H.S.	Subcontractors & Suppliers		Johnson Controls	Duluth, MN			
	Denfeld H.S.		Northern Industrial Insul	Edmonton, AB				
	Denfeld H.S.		Viking Sprinklers	Duluth, MN				
	Denfeld H.S.		Lipe Bros	Duluth, MN				
	Denfeld H.S.		Api Electric	Duluth, MN				
	Denfeld H.S.		Ferguson	Duluth, MN				
	Denfeld H.S.		Goodin Co Blesi-Evans	Duluth, MN				
	Denfeld H.S.		PBBS Equipment Corp	Menomonie, WI				
	Denfeld H.S.		Brock White	Duluth, MN				
4	Denfeld H.S.		Electrical	Api Electrical Co		Duluth, MN	\$113,986.00	
5	Denfeld H.S.	Pump Room Asbestos Abatement	Mavo Systems		Duluth, MN	\$15,521.00		
6	Denfeld H.S.	Earthwork/ Site Demo/Asphalt Paving/Curbs/ Site Utilities	Northland Constructors		Duluth, MN	\$1,741,800.00		
1	Denfeld H.S.	Subcontractors & Suppliers		Northwoods Sodding	Duluth, MN			
2	Denfeld H.S.		Fobbe Contracting	Annandale, MN				
3	Denfeld H.S.		TPEC	Superior, WI				
4	Denfeld H.S.		Lines By Lightner	Esko, MN				
5	Denfeld H.S.		Cretex	Elk River, MN				
6	Denfeld H.S.		Contech	West Chester, OH				
7	Denfeld H.S.		Northern Waterworks	Fargo, ND				
8	Denfeld H.S.		Ess Bros	Laretto, MN				
9	Denfeld H.S.		ASDCO	Duluth, MN				
7	Denfeld H.S.	Masonry/Architectural Precast	Stretar Masonry & Concrete, Inc.		Duluth, MN	\$1,385,000.00		
8	Denfeld H.S.	Steel Erection	Red Cedar Steel Erectors, Inc.		Menomonie, WI		\$287,000.00	
9	Denfeld H.S.	Metal Panels	Architectural Products of Wausau		Wausau, WI		\$213,418.00	



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		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage	
Contractors	10	Denfeld H.S.	Roofing	Thelen Heating & Roofing, Inc.		Brainerd, MN	\$802,000.00			
	11	Denfeld H.S.	Skylights	Superior Glass, Inc.		Superior, WI	\$131,533.00			
	12	Denfeld H.S.	Aluminum Storefronts/Windows	St. Germain's Glass, Inc.		Duluth, MN	\$253,066.00			
	13	Denfeld H.S.	Materials Testing	EPC		Duluth, MN	\$48,795.00			
	14	Denfeld H.S.	Building Survey	Salo Engineering		Duluth, MN	\$10,000.00			
	15	Denfeld H.S.	Masonry Restoration	Building Restoration Co.		Minneapolis, MN		\$984,224.00		
	1	Denfeld H.S.	Subcontractors & Suppliers			Superior Glass, Inc.	Superior, WI			
	2	Denfeld H.S.				Brock White	Duluth, MN			
	3	Denfeld H.S.				ADSCO	Duluth, MN			
	4	Denfeld H.S.				Swanson & Youngdale	Duluth, MN			
	5	Denfeld H.S.				Jamar	Duluth, MN			
	16	Denfeld H.S.	Chimney Restoration	Gerard Chimney		St Louis, MO		\$299,220.00		
	17	Denfeld H.S.	Concrete Foundations/Walks	Northland Concrete & Masonry		Burnsville, MN		\$946,700.00		
	1	Denfeld H.S.	Subcontractors & Suppliers			Econ-Placer	Mendota Hts, MN			
	2	Denfeld H.S.				E&J Rebar	Andover, MN			
	3	Denfeld H.S.				Duluth Ready Mix	Saginaw, MN			
	4	Denfeld H.S.				Dynamic Structural Steel	Proctor, Mn			
	5	Denfeld H.S.				Rebar Fab	New Brighton, MN			
	6	Denfeld H.S.				CMI	New Hope, MN			
	7	Denfeld H.S.				County Materials	Roberts, WI			
	8	Denfeld H.S.				Acme Tools	Plymouth, MN			
	9	Denfeld H.S.				Shaw Stewart Lumber	Minneapolis, MN			
	10	Denfeld H.S.				Conc. Form Engineers	St. Paul, MN			
	11	Denfeld H.S.				PCI Roads	St. Michael, MN			
	18	Denfeld H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN		\$372,370.00		
	19	Denfeld H.S.	Structural Precast Concrete	Molin Concrete Products		Lino Lakes, MN		\$534,176.00		
	20	Denfeld H.S.	Steel Supply	American Structural Metals, Inc.		Somerset, WI		\$624,900.00		
				Cold Formed						
	21	Denfeld H.S.	Metal Framing/Fireproofing	Olympic Wall Systems, Inc.		Minnetonka, MN		\$469,800.00		
	22	Denfeld H.S.	Damproofing/waterproofing	Kremer & Davis		Fridley, MN		\$138,500.00		
	23	Denfeld H.S.	Boiler Room Asbestos Abatement	Enorthern Environmental Services		Hibbing, MN	\$17,760.00			
	24	Denfeld H.S.	Air Terminal Units	TMS Johnson		New Hope, MN		\$51,565.00		
	25	Denfeld H.S.	Displacement Diffusers	TMS Johnson		New Hope, MN		\$129,210.00		
	26	Denfeld H.S.	Boilers and Accessories	Ryan Company		Minneapolis, MN		\$249,000.00		
	27	Denfeld H.S.	Air Cooled Condensing Unit	ABE		Duluth, MN	\$18,735.00			
	28	Denfeld H.S.	Air Cooled Water Chiller	York Company		Plymouth, MN		\$192,775.00		
29	Denfeld H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$30,605.00			
30	Denfeld H.S.	Modular ERVUs	Trane Company		St Paul, MN		\$281,541.00			
31	Denfeld H.S.	Modular AHUs & MAUs	York Company		Plymouth, MN		\$87,700.00			
32	Denfeld H.S.	Fan Coil Units	Midwest Mechanical Solutions		Minneapolis, MN		\$4,740.00			
33	Denfeld H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN		\$648,000.00			
			Food Service Equipment - Culinary							
34	Denfeld H.S.	Arts	Hockenbergs		Minneapolis, MN		\$48,600.00			
35	Denfeld H.S.	Demolition	Lipe Bros		Duluth, MN	\$455,800.00				
36	Denfeld H.S.	Carpentry/General Construction	RJS Construction		Superior, WI	\$1,456,333.00				



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage	
	37	Denfeld H.S.	Caulking/Firestopping	A.J. Spanjers Co. Inc		Minneapolis, MN		\$76,840.00		
	38	Denfeld H.S.	Doors/Frames & Hardware	Sell Hardware, Inc.		Duluth, MN	\$377,460.00			
	39	Denfeld H.S.	Coiling/Overhead Doors	Overhead Door Co of Duluth		Duluth, MN	\$23,100.00			
	40	Denfeld H.S.	Drywall/Plaster	Minuti-Ogle, Co.		St Paul, MN		\$1,358,500.00		
	41	Denfeld H.S.	Accoustical Ceilings/Accoustic Treatments	Accoustic Associates, Inc.		Minneapolis, MN		\$318,800.00		
	42	Denfeld H.S.	Painting	Regional Contracting & Painting		Duluth, MN	\$241,931.00			
	43	Denfeld H.S.	Miscellaneous Specialties - Supply	J.S. Cates Construction, Inc.		Minneapolis, MN		\$39,600.00		
	44	Denfeld H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN		\$30,946.00		
	45	Denfeld H.S.	Gymnasium Divider Curtain	H&B Specialized Products, Inc.		Eden Prairie, MN		\$19,450.00		
	46	Denfeld H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN		\$272,130.00		
	47	Denfeld H.S.	Fire Protection	A.G. O'Brien Plumbing & Heating		Duluth, MN	\$345,850.00			
	48	Denfeld H.S.	Plumbing & Heating Piping/HVAC/Temperature controls	Shannon's Inc.		International Falls, MN	\$5,700,500.00			
	49	Denfeld H.S.	Electrical/Fire Alarm Tech. Cabling	Benson Electric		Superior, WI	\$3,525,000.00			
general conditions	1	Denfeld H.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$60,000.00			
	2	Denfeld H.S.	Sanitary Facilities	Thompson Rental		Superior, WI	\$25,000.00			
	3	Denfeld H.S.	Drinking Water	Michaud Distributing		Duluth, MN	\$3,000.00			
	4	Denfeld H.S.	Telephone Service	Qwest		Duluth, MN	\$11,200.00			
	5	Denfeld H.S.	Temp Fuel & Gas	City of Duluth		Duluth, MN	\$305,000.00			
	6	Denfeld H.S.	Temporary Construction Heaters	Temp Heat		Duluth, MN	\$40,000.00			
	7	Denfeld H.S.	Site Fencing	Keller Fence		Grand Rapids, MN	\$13,020.00			
	8	Denfeld H.S.	Temporary Power	Mn Power		Duluth, MN	\$58,000.00			
		totals						\$18,130,290.00	\$8,710,310.00	67.55%
Contractors	1	Ordean H.S.	Earthwork & Site Demo	Veit		Duluth, MN	\$1,557,950.00			
	2	Ordean H.S.	Asphalt Paving & curbs	Northland Constructors		Duluth, MN	\$510,500.00			
	3	Ordean H.S.	Materials Testing	Braun Intertec		Duluth, MN	\$103,000.00			
	5	Ordean H.S.	Building Survey	Salo Engineering		Duluth, MN	\$35,000.00			
	6	Ordean H.S.	Tuckpointing (Thru KA contract& bidding)	McPherson-Towne Co		Minneapolis, MN		\$82,688.00		
	7	Ordean H.S.	Building Demo	Rachel Contracting, LLC		St Michael, MN		\$419,890.00		
	8	Ordean H.S.	Asbestos Abatement	Envirobate, Inc.		Minneapolis, MN		\$366,000.00		
	9	Ordean H.S.	Cast-in place Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN		\$869,700.00		
	1	Ordean H.S.	Subcontractors & Suppliers	Econ-Placer		Mendota Hts, MN				
	2	Ordean H.S.		E&J Rebar		Andover, MN				
3	Ordean H.S.	Veit Excavation			Duluth, MN					
4	Ordean H.S.	Duluth Ready Mix			Saginaw, MN					
5	Ordean H.S.	Dynamic Structural Steel			Proctor, MN					



DULUTH PUBLIC SCHOOLS

LRF P CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
	6	Ordean H.S.			Doka USA, Ltd	Channahon, IL			
	7	Ordean H.S.			ASDCO	Duluth, MN			
	10	Ordean H.S.	Site Utilities	St. Paul Utilities		Burnsville, MN		\$1,096,400.00	
	11	Ordean H.S.	Waterproofing/Insulation - (Rebid)	Concrete Coatings, Inc.		Blaine, MN		\$136,900.00	
			Subcontractors & Suppliers						
	12	Ordean H.S.	Footing/Foundations, and Retaining Walls	Northland Concrete & Masonry Structures Hardscape Specialists , Inc.		Burnsville, MN		\$1,269,200.00	
	13	Ordean H.S.	Segmental Retaining Wall System	Schwab, Vollhaber, Lubratt		Bloomington, MN		\$955,604.00	
	14	Ordean H.S.	Axial Fans	The Trane Co		Shoreview, MN		\$6,740.00	
	15	Ordean H.S.	Air Terminal Units	Midwest Mechanical Solutions		St Paul, MN		\$51,606.00	
	16	Ordean H.S.	Displacement Diffusers	Ryan Co		Minneapolis, MN		\$134,250.00	
	17	Ordean H.S.	Boilers & Accessories	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$13,370.00	
	18	Ordean H.S.	Air Cooled Condensing Unit	The Trane Co		St Paul, MN		\$206,651.00	
	19	Ordean H.S.	Air Cooled Chillers						
	20	Ordean H.S.	Plate Type Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$79,830.00	
	21	Ordean H.S.	Energy Recovery Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$204,480.00	
	22	Ordean H.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$161,840.00	
		Ordean H.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN		\$647,557.66	
		Ordean H.S.	Food Service Equipment - Culinary Arts	Hockenbergs		Minneapolis, MN		\$209,289.34	
	23	Ordean H.S.	Fan Coil Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$2,810.00	
	24	Ordean H.S.	Demolition	Lipe Brothers		Duluth, MN	\$375,000.00		
	25	Ordean H.S.	Cast-in place Concrete	Hanson Masonry		Owen, WI		\$1,145,464.00	
	26	Ordean H.S.	Pre-cast Concrete Plank	Molin Concrete		Lino Lakes, MN		\$999,980.00	
	27	Ordean H.S.	Pre-cast Concrete Wall Panels	Wells Concrete Products		Wells, MN		\$2,287,341.00	
	28	Ordean H.S.	Masonry	Harbor City Masonry		Duluth, MN	\$644,994.00		
	29	Ordean H.S.	Steel Supply	Le Jeune Steel Co		Minneapolis, MN		\$1,364,200.00	
	30	Ordean H.S.	Carpentry	Lipe Brothers		Duluth, MN	\$736,000.00		
	31	Ordean H.S.	Roofing & Sheet Metal	Palmer West		Rogers, MN		\$1,931,800.00	
	32	Ordean H.S.	Doors & Frames - Supply	Sell Hardware, Inc.		Duluth, MN	\$470,950.00		
	33	Ordean H.S.	Coiling & Overhead Doors	Lipe Brothers		Duluth, MN	\$29,731.00		
	34	Ordean H.S.	Drywall	RTL Construction		Shakopee, MN		\$1,690,271.00	
	35	Ordean H.S.	Plumbing & Heat Piping	El-Jay Plumbing & Heating		St Cloud, MN		\$2,915,700.00	
	36	Ordean H.S.	HVAC	McDowell Co		Waite Park, MN		\$3,131,600.00	
	37	Ordean H.S.	Electric	Belknap Electric		Superior, WI	\$4,706,148.00		
	38	Ordean H.S.	Steel Erection	Northern Industrial Erectors, Inc.		Grand Rapids, MN	\$571,956.00		
	39	Ordean H.S.	Fireproofing	Olympic Companies, Inc.		Minnetonka, MN		\$250,000.00	
	40	Ordean H.S.	Membrane & Waterproofing	Kremer & Davis, Inc.		Fridley, MN		\$13,750.00	
	41	Ordean H.S.	Caulking	Seal Treat, Inc.		Eden Prairie, MN		\$50,500.00	
	42	Ordean H.S.	Aluminum Entrances/Storefronts/Windows/Glazing	Superior Glass		Superior, WI	\$545,412.00		
	43	Ordean H.S.	Skylight System	W.L. Hall Company		Hopkins, MN		\$340,287.00	



DULUTH PUBLIC SCHOOLS
LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
	44	Ordean H.S.	Fire Protection	Viking Automatic Sprinkler Company		Duluth, MN	\$422,000.00		
	45	Ordean H.S.	Tile Work	Contract Tile & Carpet, LLC		Duluth, MN	\$692,625.00		
	46	Ordean H.S.	Terrazzo	Grazzini Bros & Co		Eagan, MN		\$325,000.00	
	47	Ordean H.S.	Accoustical Ceilings/Panels	Twin Cities Accoustics		Minneapolis, MN		\$638,175.00	
	48	Ordean H.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN		\$174,218.00	
	49	Ordean H.S.	Painting/Wall Covering	Steinbrecher Paintings, Inc.		Princeton, MN		\$340,000.00	
	50	Ordean H.S.	Miscellaneous Specialties - Supply	Kendell Doors & Hardware, Inc.		Mendota Hts, MN		\$76,661.00	
	51	Ordean H.S.	Visual Display Boards/Cases - Supply	W.E. Neal Slate Co.		Watertown, MN		\$114,866.00	
	52	Ordean H.S.	Metal Lockers/Athletic Lockers	Haldeman-Homme, Inc		Minneapolis, MN		\$353,679.00	
	53	Ordean H.S.	Theater & Stage Equipment	Secoa, Inc.		Champlin, MN		\$213,327.00	
	54	Ordean H.S.	Athletic Field Equipment & Site Furnishings	Upper Midwest Athletic Construction		Anoka, MN		\$103,752.00	
	55	Ordean H.S.	Casework-Supply	Haldeman-Homme, Inc		Minneapolis, MN		\$386,769.00	
	56	Ordean H.S.	Auditorium-Seating	Haldeman-Homme, Inc		Minneapolis, MN		\$117,716.00	
	57	Ordean H.S.	Telescoping Bleachers	Haldeman-Homme, Inc		Minneapolis, MN		\$259,108.00	
	58	Ordean H.S.	Sound Conditioning Rooms	Wenger Corporation		Owatonna, MN		\$50,898.00	
	59	Ordean H.S.	Asphalt Paving	Northland Constructors		Duluth, MN	\$249,000.00		
	60	Ordean H.S.	Fences & Gates	Century Fence Co		Pewaukee, WI		\$67,958.00	
	61	Ordean H.S.	Landscaping	Urban Companies, LLC		Lakewood, CO		\$65,000.00	
	62	Ordean H.S.	Earthwork	Veit & Co		Duluth, MN	\$1,167,900.00		
general conditions	1	Ordean H.S.	Construction Waste Management	Veit Disposal		Duluth, MN	\$66,000.00		
	2	Ordean H.S.	Sanitary Facilities	Thompson Rental		Superior, WI	\$16,500.00		
	3	Ordean H.S.	Drinking Water	Michaud Distributing		Duluth, MN	\$1,300.00		
	4	Ordean H.S.	Telephone Service	Qwest		Duluth, MN	\$7,700.00		
	5	Ordean H.S.	Temp Fuel & Gas	City of Duluth		Duluth, MN	\$300,000.00		
	6	Ordean H.S.	Temporary Construction Heaters	Temp Heat		Duluth, MN	\$45,000.00		
	7	Ordean H.S.	Site Fencing	Keller Fence		Grand Rapids, MN	\$27,072.00		
	8	Ordean H.S.	Temporary Power	Mn Power		Duluth, MN	\$110,000.00		
		totals					\$13,391,738.00	\$26,550,826.00	33.53%
	1	Laura Mac E.S.	Building Demo	RJS Construction		Superior, WI	\$242,000.00		
	2	Laura Mac E.S.	Earthwork/ Site Demo/Excavation	Veit & Company, Inc.		Duluth, MN	\$1,034,626.00		
	3	Laura Mac E.S.	Asphalt Paving Curb & Gutter	Ulland Bros, Inc.		Cloquet, MN	\$322,550.00		
	4	Laura Mac E.S.	Food Service Equipment	Hockenbergs		Minneapolis, MN		\$298,683.00	
	5	Laura Mac E.S.	Materials Testing	EPC		Duluth, MN	\$37,900.00		
	6	Laura Mac E.S.	Site Utilities	Belair Excavating		New Brighton, MN		\$196,800.00	
	1	Laura Mac E.S.		Davies Northern Waterworks		Blaine, MN			
	2	Laura Mac E.S.		Asphalt of Duluth		Hermantown, MN			



DULUTH PUBLIC SCHOOLS

LRF P CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage		
Contractors	3	Laura Mac E.S.	Subcontractors & Suppliers		Duncan Concrete	Browerville, MN					
	4	Laura Mac E.S.			TMIC Landscaping LLC	Cloquet, MN					
	5	Laura Mac E.S.			Highway Technologies	Minneapolis, MN					
	6	Laura Mac E.S.			Midwest Transport & Excavating	Brookston, MN					
	7	Laura Mac E.S.			County Materials	Roberts, MN					
	8	Laura Mac E.S.			Salo Engineering	Duluth, MN					
	7	Laura Mac E.S.			Building Survey	Salo Engineering		Duluth, MN	\$10,000.00		
	8	Laura Mac E.S.			Cast In Place Footings & Foundation	Kelleher Construction		Burnsville, MN		\$802,600.00	
	1	Laura Mac E.S.	Subcontractors & Suppliers		Arrowhead Concrete Works	Hermantown, MN					
	2	Laura Mac E.S.			Rebarfab Inc.	New Brighton, MN					
	3	Laura Mac E.S.			Sanders Steel Erectors	Hastings, MN					
	4	Laura Mac E.S.			Jamar	Duluth, MN					
			Laura Mac E.S.	Air Terminal Units	Midwest Mechanical Solutions		Minneapolis, MN		\$20,070.00		
	9	Laura Mac E.S.	Displacement Diffusers	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$55,107.00			
	10	Laura Mac E.S.	Modular ERVU-2 & ERVU-3	Midwest Mechanical Solutions		Minneapolis, MN		\$1,625.00			
	11	Laura Mac E.S.	Boilers & Accessories	RM Cotton Co		Brooklyn Park, MN		\$115,355.00			
	12	Laura Mac E.S.	Air Cooled Condensing Unit	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$10,826.00			
	13	Laura Mac E.S.	Air Cooled Water Chillers	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$62,965.00			
	14	Laura Mac E.S.	Plate Type Energy Recovery								
			Laura Mac E.S.	Ventilation Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$24,951.00		
	15	Laura Mac E.S.	Modular Energy Recovery								
	16	Laura Mac E.S.	Ventilation Units	Trane		St Paul, MN		\$75,109.00			
	17	Laura Mac E.S.	Modular Air Handling Units	Schwab, Vollhaber, Lubratt		Shoreview, MN		\$58,305.00			
	17	Laura Mac E.S.	Structural Precast Concrete	Wells Concrete		Wells, MN		\$327,271.00			
	18	Laura Mac E.S.	Structural Steel/Steel Joists/Metal Deck Misc Metals-Supply	Dynamic Steel		Proctor, MN		\$439,000.00			
	19	Laura Mac E.S.	CIP Concrete/Slabs	Northland Concrete & Masonry		Burnsville, MN		\$358,365.00			
	20	Laura Mac E.S.	Masonry	Bedrock Flint		Duluth, MN		\$1,815,547.00			
	21	Laura Mac E.S.	Structural Steel - Erection	Red Cedar Steel Erectors, Inc.		Menomonie, WI		\$162,500.00			
	22	Laura Mac E.S.	Rough Carpentry/Accessories	RJS Construction		Superior, WI		\$239,575.00			
	23	Laura Mac E.S.	Roofing/Sheet Metal/Wall Panels	Berwald Roofing Company, Inc		St Paul, MN		\$924,434.00			
	24	Laura Mac E.S.	Caulking/Firestopping	Carciofini Company		Minneapolis, MN		\$39,245.00			
25	Laura Mac E.S.	Coiling Doors/Grilles/Sectional Doors	API Garage Door Store		Waite Park, MN		\$25,250.00				
26	Laura Mac E.S.	Drywall	Minuti-Ogle, Co.		St Paul, MN		\$595,090.00				
27	Laura Mac E.S.	Accoustical Ceilings/Accoustical Treatments	Flament Hampshire, Inc.		Superior, WI		\$115,440.00				
28	Laura Mac E.S.	Wood Flooring	Haldeman-Homme, Inc dba Anderson Ladd		Minneapolis, MN		\$44,133.00				
29	Laura Mac E.S.	Painting/Coatings	Northland Painting of Duluth		Duluth, MN		\$99,144.00				
30	Laura Mac E.S.	Visual Display Surfaces - Supply	Platinum Visual Systems		Corona, CA		\$26,890.00				
31	Laura Mac E.S.	Folding Panel Partitions	Hufcor Minnesota, LLC		Golden Valley, MN		\$9,033.00				



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
	32	Laura Mac E.S.	Metal Lockers	Lyon Workspace Projects		Aurora, IL		\$53,000.00	
	33	Laura Mac E.S.	Athletic Equipment	H & B Specialized Products, Inc.		Minneapolis, MN		\$22,850.00	
	34	Laura Mac E.S.	Window Treatments	Custom Drapery & Blinds by Michael Esch		Minneapolis, MN		\$10,232.00	
	35	Laura Mac E.S.	Manufactured Casework	Haldeman-Homme, Inc		Minneapolis, MN		\$312,265.00	
	36	Laura Mac E.S.	Elevators	Schindler Elevator Corp.		Eagan, MN		\$58,310.00	
	37	Laura Mac E.S.	Fire Protection	Summit Fire		Duluth, MN	\$119,775.00		
	38	Laura Mac E.S.	Plumbing & Heating Pipe	Gorham Oien Mechanical		Mora, MN	\$1,283,000.00		
	39	Laura Mac E.S.	Electrical/Communication/Security /Technology	Benson Electric		Superior, WI	\$1,576,144.00		
	40	Laura Mac E.S.	Sand Base	Ulland Bros, Inc.		Cloquet, MN	\$71,725.00		
general conditions	1	Laura Mac E.S.	Construction Waste Management	To be Determined		Duluth, MN	\$42,000.00		
	2	Laura Mac E.S.	Sanitary Facilities	Thompson Rental		Superior, WI	\$2,800.00		
	3	Laura Mac E.S.	Drinking Water	Michaud Distributing		Duluth, MN	\$1,100.00		
	4	Laura Mac E.S.	Telephone Service	Qwest		Duluth, MN	\$6,300.00		
	5	Laura Mac E.S.	Site Fencing	Keller Fencing		Grand Rapids, MN	\$12,800.00		
	6	Laura Mac E.S.	Temp Fuel & Gas	City of Duluth		Duluth, MN	\$60,000.00		
	7	Laura Mac E.S.	Temporary Power	Mn Power		Duluth, MN	\$24,000.00		
Totals							\$7,555,426.00	\$4,691,264.00	61.69%
	1	Lincoln Piedmont E.S.	Piedmont School Demolition	Alliance Steel		Superior, WI	\$269,000.00	\$0.00	
				Subcontractors & Suppliers		Mavo	Proctor, MN		
						Carlson Professional Svc	Duluth, MN		
Totals							\$269,000.00	\$0.00	
Consultants	1	LRFP	Real Estate	F.I. Salter		Duluth, MN			
	1	LRFP	Subcontractors & Suppliers			Ramslund and Vigen	Duluth, MN		
	2	LRFP				Paul Loraas, attorney	Duluth, MN		
	3	LRFP				David Oberstar, attorney	Duluth, MN		
	4	LRFP				Edmunds Realty	Duluth, MN		
	5	LRFP				Prodigy Realty	Duluth, MN		
	6	LRFP				Edina Realty	Duluth, MN		
	7	LRFP				A-1 Movers	Superior, WI		
	8	LRFP				Wherley Movers	Duluth, MN		
	9	LRFP				Terry Davis Construction	Duluth, MN		
	10	LRFP				Van Dyke Home Inspections	Duluth, MN		
	11	LRFP				Inspection Protection	Duluth, MN		
12	LRFP	Leone Residential Inspec.				Duluth, MN			



DULUTH PUBLIC SCHOOLS

LRFP CONTRACTOR/SUPPLIER/CONSULTANT LISTING



Thursday, March 04, 2010

		Project	Scope of Work	Contractor/Consultant	Subcontractor/Supplier	City, State	Local contractors	Other contractors	Local \$ Percentage
		13	LRFP		Reuben Johnson and Sons	Superior, WI			
							\$78,805,999.83	\$55,011,737.32	58.89%
						TOTAL	\$133,817,737.15		
						TOTAL CONTRACTORS LOCAL & OUT OF AREA	155	145	51.67%
						TOTAL CONTRACTORS LOCAL & OUT OF AREA	310		



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: Bill Hanson

From: Kerry M. Leider

Date: February 26, 2010

Re: Long-range Facilities Plan Change Order Approval Information

Pursuant to School Board Resolution #B-8-08-2565 the following Change Orders pertaining to the Long-range Facilities Plan were approved during the month of January:

Denfeld High School

Denfeld LRFP – Masonry Restoration

Change Order #2, Bid #1144 – Building Restoration Corporation

Change Order increase to clean salvaged brick and credit the remaining bricks in the replacement allowance

Add: \$6,614.00

Denfeld LRFP – CIP Concrete/Foundations/Walks

Change Order #4, Bid #1155 – Northland Concrete and Masonry Company, LLC

Change Order increase to provide an additional opening in the second floor precast plank, provide lean concrete and pump water from the excavation.

Add: \$17,072.00

Denfeld LRFP – CIP Concrete/Foundations/Walks

Change Order #5, Bid #1155 – Northland Concrete and Masonry Company, LLC

Change Order increase to revise the dimensions of the poured wall at the basement area.

Add: \$1,189.00

Denfeld LRFP – Earthwork/Site Demo/Paving/Site Utilities

Change Order #1, Bid #1155 – Northland Constructors of Duluth, LLC

Change Order increase to install aggregate, fabric, select granular and deduct topsoil and seeding at the old motel site.

Add: \$57,575.00

Denfeld LRFP – Earthwork/Site Demo/Paving/Site Utilities

Change Order #2, Bid #1155 – Northland Constructors of Duluth, LLC

Change Order increase to provide an aggregate walkway from the North lot to the stadium and replace the upper 2' of MH 104

Add: \$2,794.00

Denfeld LRFP – Earthwork/Site Demo/Paving/Site Utilities

Change Order #3 Bid #1155 – Northland Constructors of Duluth, LLC

Change Order increase to install cleanouts, sleeves and casting at sanitary runs and revise grading in the South parking lot.

Add: \$6,418.00

Denfeld LRFP – Earthwork/Site Demo/Paving/Site Utilities

Change Order #4, Bid #1155 – Northland Constructors of Duluth, LLC

Change Order increase to remove the curb for a driveway entrance, place Class 5 for fire exiting, and pour a curb for pedestrian access.

Add: \$2,734.00

Denfeld LRFP – Earthwork/Site Demo/Paving/Site Utilities

Change Order #5, Bid #1155 – Northland Constructors of Duluth, LLC

Change Order increase to remove excavated clay, backfill trenches and install drain tile per new layout.

Add: \$9,253.00

Denfeld LRFP – Mechanical

Change Order #6, Bid #1155 – Stout Mechanical, Inc.

Change Order increase to install sump at new location, install floor drain and waste pipe and omit backfill of trenches.

Add: \$2,181.00

Denfeld LRFP – Electrical

Change Order #1, Bid #1155 – API Electric Company

Change Order increase to provide a horn/strobe for the new Fire Department connection

Add: \$2,417.00

All Change Orders for Denfeld High School as listed above reflect a total project increase of \$108,247.00 and with this expense, the project remains within the budgeted amount at this site.

Eastern (Ordean) High School

Eastern (Ordean) LRFP – Site Utilities

Change Order #1, Bid #1163, Bid Pkg. 2 – St. Paul Utilities and Excavating, Inc.

Change order increase to provide piping and catch basins to connect to the existing storm sewer and to excavate and cap the sanitary and water from the North field house

Add: \$18,767.00

Eastern (Ordean) LRFP – Site Utilities

Change Order #2, Bid #1163, Bid Pkg. 2 – St. Paul Utilities and Excavating, Inc.

Change order increase for Utility alterations and added Utility demolition

Add: \$15,442.00

All Change Orders for the Eastern (Ordean) High School as listed above reflect a total project increase of \$34,209.00 and with this expense, the project remains within the budgeted amount at this site.

Laura MacArthur Elementary School

MacArthur LRFP

Change Order #1, Bid 1162, Bid Package #1R – Veit and Company, Inc.

Change order increase to demo and remove the existing church foundation and remove the existing fuel oil tank.

Add: \$81,236.00

All Change Orders for Laura MacArthur School as listed above reflect a total project increase of \$81,236.00 and with this expense, the project remains within the budgeted amount at this site.

All project Change Orders listed on this report are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.



FACILITIES MANAGEMENT

Independent School District No. 709

Located at 101 East 3rd Street

*Mailing Address: 215 North 1st Avenue East
Duluth, Minnesota 55802*

Construction Management (218) 336-8907

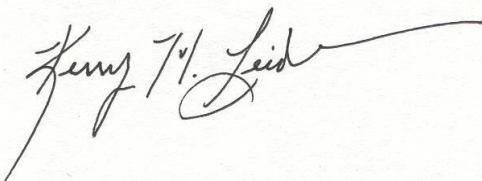
Maintenance (218) 336-8906

Operations (218) 336-8905

Fax (218) 336-8909

Memorandum

To: School Board Members

From: Kerry M. Leider 

Date: February 26, 2010

Re: Long-range Facilities Plan Construction or Professional Service Contracts

Pursuant to School Board Resolution #B-8-09-2660 the following Professional Service contracts pertaining to the Long-range Facilities Plan were signed by Bill Hanson during the month of February:

<u>Contractor</u>	<u>Amount</u>	<u>Description</u>
LHB Corp.	\$ 20,337.00	West MS Property Acquisition Survey
Architectural Resources	\$135.00/hr as needed	Peer Plan Code Compliance Review
Ayres Associates	\$1,700.00	Legal Description and Survey near Piedmont School site

The contracts listed above are available for review by School Board members upon request. If you wish to have copies of this information, please contact the Facilities Management Office.