



Agenda of Regular Meeting

The Board of Education Huron Intermediate School District

A Regular Meeting of the Board of Education of Huron Intermediate School District will be held on March 9, 2026, beginning at 4:00 PM at the Huron Intermediate School District's Administration Building at 1299 S. Thomas Road, Suite 1, Bad Axe, MI 48413.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Truth In Taxation 3
2. Call to Order
3. Pledge of Allegiance
4. Minutes of February 9, 2026
5. Public Participation
6. Presentation 4
 - A. 2026-2027 Huron ISD Original Budget
7. Action Items 4
 - A. Finance
 1. Request to Adopt the 2026-2027 Original Budget and Truth in Taxation Resolution
 - B. Facilities
 1. Request to Purchase 100 HP ProBook4G68 16 Computers
 - C. Programs/Services and Personnel
 1. Request to Employ Technology Support Specialist
 2. Request to Employ Special Education Paraprofessional
 3. Request to Employ Early-On Part C Service Provider
 4. Resignation of Special Education Paraprofessional
 5. Request to Approve the 2028-2029 and 2029-2030 Huron ISD Common Calendars
 6. Request to Approve Out-of-State Travel
8. Informational Items 27
 - A. Report of Directors
 - B. Report of Superintendent
9. Approval of Bills
10. Closed Session
- A. Superintendent Evaluation
11. Adjournment

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business. There is time for public participation during the meeting as indicated on the agenda.



Truth-in-taxation - 2026-2027

The property tax millage rates proposed to be levied to support the proposed budgets are as follows:

		Expected Revenues
General Fund	0.1169	\$ 369,295.99
Special Ed	3.2886	\$ 10,376,937.36
2017 Bond	0.0800	\$ 252,726.08
Vocational Ed	<u>1.3431</u>	<u>\$ 4,242,954.99</u>
For a Total Of	4.8286	<u>\$ 15,241,914.41</u>

The above ad valorem tax millage will be levied on all property types including; non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, non-industrial property, principal residence, qualified agricultural property, qualified forest property, industrial property, and commercial property.



BUDGET FOR HURON INTERMEDIATE SCHOOL DISTRICT
JULY 01, 2026 - JUNE 30, 2027

ORIGINAL BUDGET
March 9, 2026



Truth-in-taxation - 2026-2027

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GENERAL FUND



BUDGET FOR THE GENERAL FUND

JULY 01, 2026 - JUNE 30, 2027

ORIGINAL BUDGET

SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST AMENDMENT BUDGET	2026-27 ORIGINAL REVISION BUDGET	2026-27 ORIGINAL REVISION CHANGE
TOTAL REVENUES	\$ 8,603,775	\$ 9,041,028	\$ 10,010,416	\$ 9,088,947	\$ (921,469)
TOTAL EXPENDITURES	\$ 8,036,232	\$ 9,129,481	\$ 10,078,989	\$ 9,136,052	\$ (942,937)
EXCESS REVENUES/(EXPENDITURES)	\$ 567,542	\$ (88,452)	\$ (68,573)	\$ (47,105)	\$ 21,468
PRIOR YEAR FUND BALANCE	\$ 3,717,773	\$ 3,753,262	\$ 4,285,315	\$ 4,216,742	
FUND BALANCE ENDING	\$ 4,285,315	\$ 3,664,810	\$ 4,216,742	\$ 4,169,637	
FUND BALANCE PERCENTAGE	53.32%	40.14%	41.84%	45.64%	

MAJ	MAJ	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
11	GENERAL FUND					
111	PROPERTY TAX LEVY	330,734.85	343,111.05	341,109.94	369,583.07	-28,473.13
119	INTEREST PENALTIES	68.93	0.26	18.78	18.78	0.00
128	IN LIEU OF TAXES	1,518.43	1,164.64	1,164.64	1,177.61	-12.97
131	TUITION	0.00	0.00	0.00	0.00	0.00
151	INTEREST INCOME	259,991.45	172,744.36	201,892.46	201,892.46	0.00
181	COMMUNITY SERVICE ACTIVITIES	84,000.00	84,000.00	84,000.00	84,000.00	0.00
192	DONATIONS	60,350.00	0.00	30,790.44	0.00	30,790.44
199	MISCELLANEOUS	86,987.79	27,394.30	20,359.64	4,662.74	15,696.90
212	Restricted Donation	0.00	0.00	0.00	0.00	0.00
311	STATE UNRESTRICTED	605,389.67	630,029.03	633,884.74	649,731.86	-15,847.12
312	STATE RESTRICTED	5,780,643.80	6,583,638.97	7,389,901.57	6,959,412.17	430,489.40
315	STATE RESTR. RECD FROM ENTITY	6,225.50	0.00	0.00	0.00	0.00
317	ST AID RESTRICTED FROM DISTRICT	0.00	0.00	0.00	0.00	0.00
321	STATE PMTS IN LIEU OF TAX	0.00	0.00	0.00	0.00	0.00
412	UNRES FED REVENUE THRU STATE	96,959.68	82,466.47	115,513.00	115,513.00	0.00
413	RESTRICTED FEDERAL FUNDS	41,249.85	55,514.00	41,182.15	26,918.00	14,264.15
414	FED REVENUE THRU STATE	674,988.34	531,446.79	692,167.26	244,979.85	447,187.41
415	FED FUND THRU OTHER	0.00	0.00	0.00	0.00	0.00
417	RESTRCTD FED REV FRM SCHOOLS	0.00	0.00	0.00	0.00	0.00
518	COMP IN PMT OF SRVC	525,982.68	480,668.50	414,121.13	386,747.36	27,373.77
519	RECEIVED FROM OTHER SCHOOLS	48,683.64	48,850.00	44,310.00	44,310.00	0.00
597	SBITA	0.00	0.00	0.00	0.00	0.00
622	FUND MODIFICATIONS - OTHER	0.00	0.00	0.00	0.00	0.00
642	TRANSFER IN FROM FUND 42	0.00	0.00	0.00	0.00	0.00
---	GENERAL FUND	8,603,774.61	9,041,028.37	10,010,415.75	9,088,946.90	921,468.85
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FNC	FNC	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
11	GENERAL FUND					
111	ELEMENTARY	25,950.97	27,250.00	27,150.00	27,150.00	0.00
118	EARLY CHILDHOOD SVS	260,087.75	252,244.09	257,700.37	300,158.41	-42,458.04
211	TRUANCY	1,017.71	4,000.00	37,023.57	39,106.72	-2,083.15
214	PSYCHOLOGICAL SERVICES	199,300.64	222,828.09	254,330.28	271,263.63	-16,933.35
216	SOCIAL WORKER SVS	676,993.46	687,886.24	757,513.08	810,641.89	-53,128.81
221	IMPROVEMENT OF INSTRUCTN	1,580,385.14	1,886,241.20	2,003,948.99	1,818,869.87	185,079.12
222	EDUCATIONAL MEDIA SERVICES	12,847.19	12,006.10	16,729.00	16,729.00	0.00
226	SUPERVISION	200,009.43	195,064.81	224,950.01	231,543.76	-6,593.75
227	ACADEMIC STUDENT ASSESSMENT	13,651.14	21,448.80	21,321.00	16,099.00	5,222.00
229	OTHER INSTRUCTIONAL SVS	88,004.35	28,348.35	60,094.36	29,736.79	30,357.57
231	BOARD OF EDUCATION	28,655.77	26,864.26	31,003.75	31,003.75	0.00
232	ADMINISTRATION	204,694.01	179,586.37	192,727.51	200,239.66	-7,512.15
249	OTH SCHOOL ADMINISTR	297,529.50	356,233.82	373,628.92	385,206.96	-11,578.04
252	FISCAL SERVICES	893,812.86	989,888.28	1,000,653.24	1,024,773.11	-24,119.87
259	OTHER BUSINESS	3,562.49	5,364.07	6,488.09	6,488.09	0.00
261	OPERATIONS AND MAINTENANCE	32,302.70	36,598.96	47,809.64	37,686.51	10,123.13
271	PUPIL TRANSPORTATION SVS	7,733.40	20,995.00	44,224.00	44,224.00	0.00
282	COMMUNICATION SERVICES	5,576.32	6,528.63	10,000.00	10,000.00	0.00
283	STAFF/PERSONNEL SERVICES	3,724.51	5,500.00	5,500.00	5,500.00	0.00
284	NON-INSTRUCTIONAL TECHNOLOGY	35,419.33	36,556.30	38,800.00	38,800.00	0.00
285	PUPIL ACCOUNTING	33,209.11	34,393.95	40,083.05	42,150.95	-2,067.90
311	COMMUNITY SERVICES DIRECTION	171,131.95	232,487.39	55,070.53	0.00	55,070.53
321	COMMUNITY ACTIVITIES	856.63	1,108.73	252.10	0.00	252.10
331	COMMUNITY ACTIVITIES	46,123.49	125,082.82	108,060.92	0.00	108,060.92
351	CHILDCARE	87.50	300.00	0.00	0.00	0.00
361	WELFARE ACTIVITIES	800.00	0.00	0.00	0.00	0.00
411	PAYMENT TO OTHER SCHOOLS	1,729,927.36	2,673,566.00	3,319,135.42	3,027,103.21	292,032.21
441	PMT-OTH GOV ENTITIES	480,704.44	533,421.00	504,240.00	504,240.00	0.00
445	NON PROFIT	522,133.20	397,687.26	402,867.14	179,653.00	223,214.14
611	FUND MOD-GENERAL FUND	0.00	0.00	0.00	0.00	0.00
626	FUND MOD-VOCATIONAL FUND	30,000.00	30,000.00	37,683.99	37,683.99	0.00
641	FUND MOD-CAPITAL PROJECTS	450,000.00	100,000.00	200,000.00	0.00	200,000.00
---	GENERAL FUND	8,036,232.35	9,129,480.52	10,078,988.96	9,136,052.30	942,936.66

OTHR	OTHR	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
11	GENERAL FUND					
2340	31P TRAILS	0.00	0.00	6,000.00	0.00	6,000.00
4880	31P TRAILS	401,785.72	223,214.14	223,214.14	0.00	223,214.14
5021	NEW TEACHER TRAINING	2,390.88	3,000.00	3,000.00	3,000.00	0.00
5022	PROFESSIONAL DEVELOPMENT	4,238.06	35,120.68	37,119.78	51,119.78	-14,000.00
5030	COUNTYWIDE STUDENT ASSESSMENT	41,249.85	55,514.00	41,182.15	26,918.00	14,264.15
5107	GSC-ER CHILD PRG CO 7/1-9/30	45,710.13	45,710.14	79,564.64	0.00	79,564.64
5109	GSRP LOCAL PROGRAM	65,334.46	34,093.58	67,809.36	68,494.82	-685.46
5112	RURAL LIASION/SE TC	27,654.35	28,348.35	29,303.92	29,736.79	-432.87
5113	ADVANCED ACC. RURALS	20,983.64	21,150.00	22,150.00	22,150.00	0.00
5114	FAMILY EXPLORATION PACK	4,967.33	5,500.00	5,000.00	5,000.00	0.00
5116	32P GSC CO - OCT-JUNE	26,154.17	26,154.18	17,808.40	0.00	17,808.40
5118	SCHOOL READINESS	2,377,614.55	3,003,299.09	3,459,271.02	3,507,637.35	-48,366.33
5119	GREAT START - ECIC	137,798.97	234,467.93	0.00	0.00	0.00
5124	GSRP CO	234,456.98	242,158.00	360,372.07	360,372.07	0.00
5127	32P6 BOOKS & EARLY LITERACY	35,972.67	81,731.08	45,758.41	0.00	45,758.41
5128	352I MI FAMILY ENGAGEMENT CENT	1,900.00	0.00	20,000.00	0.00	20,000.00
5130	ARP II HOMELESSNESS	800.00	0.00	0.00	0.00	0.00
5231	BOARD OF EDUCATION	28,655.77	26,864.26	31,003.75	31,003.75	0.00
5232	EXECUTIVE ADMINISTRATION	204,760.66	179,587.02	192,794.26	200,306.41	-7,512.15
5249	GENERAL ED DIRECTOR	297,529.50	356,233.82	373,628.92	385,206.96	-11,578.04
5252	ACCOUNTING/FISCAL SERVICE	75,473.82	120,706.77	123,093.79	128,698.19	-5,604.40
5253	BUSINESS SERVICES - LOCAL	765,145.41	811,106.34	760,284.45	778,799.92	-18,515.47
5261	OPERATION AND MAINTENANCE	35,666.20	39,962.38	52,230.98	42,107.85	10,123.13
5272	27H Mentor Stipends	0.00	0.00	168,570.00	168,570.00	0.00
5275	HEALTH AND WELLNESS	3,724.51	5,500.00	5,500.00	5,500.00	0.00
5284	DATA PROCESSING	35,419.33	36,556.30	38,800.00	38,800.00	0.00
5285	PUPIL ACCOUNTING	33,209.11	34,393.95	40,083.05	42,150.95	-2,067.90
5286	TRUANCY	1,017.71	4,000.00	37,023.57	39,106.72	-2,083.15
5321	COMMUNITY ACTIVITIES	856.63	1,108.73	252.10	0.00	252.10
5324	MISTEM ADVISORY COUNCIL GRANT	31,552.09	58,561.44	44,389.35	0.00	44,389.35
5325	MISTEM REGION GRNT CO 7/1-9/30	34,248.46	34,248.46	32,203.17	0.00	32,203.17
5326	MISTEM REGION GRNT CO-OCT-SEPT	24,186.31	24,186.32	43,277.88	0.00	43,277.88
5327	MISTEM REGIONAL GRANT	132,105.48	207,586.12	0.00	0.00	0.00
5328	MATH/SCIENCE SECTION 99	248,490.71	312,825.79	273,471.99	365,234.57	-91,762.58
5331	MISTEM	61,458.52	21,000.00	5,844.80	0.00	5,844.80
5333	23H	94,663.68	58,146.87	116,823.33	0.00	116,823.33
5338	ENGLISH/MATH LOCAL	0.00	0.00	0.00	49,588.16	-49,588.16
5339	EARLY LITERACY LOCAL PROGRAM	334,719.55	375,946.22	363,988.03	383,889.88	-19,901.85
5340	EARLY LITERACY CONSULTANT	280,698.50	282,551.58	309,415.65	326,482.62	-17,066.97
5341	EARLY LITERACY CONSULTANT-CEIS	183,232.65	183,232.65	178,979.85	178,979.86	-0.01
5359	FY21 31N6	789,196.90	820,928.62	916,489.54	989,551.71	-73,062.17
5360	MENTAL HEALTH AND SUPPORT SERV	89,285.71	89,285.71	89,285.72	89,285.71	0.01
5361	BCBA AND MENTAL HEALTH COORDIN	2,811.49	5,500.00	11,068.10	8,068.10	3,000.00
5362	CHALLENGER/PLANETARIUM GRANT	60,350.00	0.00	30,790.44	0.00	30,790.44
5363	31N6 MENTAL HEALTH SUPPORT	161,856.05	725,000.00	867,509.16	659,271.00	208,238.16
5410	TRANSFERS/TAX ABATEMENTS	132.34	2,000.00	2,000.00	2,000.00	0.00
5891	27B GYO GRANT - TRADITIONAL	81,056.62	125,000.00	263,612.06	60,000.00	203,612.06
5990	OUT TRANS/OTHER FUNDS	480,000.00	130,000.00	237,683.99	37,683.99	200,000.00
5994	OUTGOING TRANSFERS - AOP	29,491.38	18,000.00	51,337.14	51,337.14	0.00
5996	OTHER	6,225.50	0.00	0.00	0.00	0.00
----	GENERAL FUND	8,036,232.35	9,129,480.52	10,078,988.96	9,136,052.30	942,936.66

SPECIAL EDUCATION FUND



BUDGET FOR THE SPECIAL EDUCATION FUND
 JULY 01, 2026 - JUNE 30, 2027
 ORIGINAL BUDGET
 SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST REVISION BUDGET	2026-27 ORIGINAL REVISION BUDGET	2026-27 ORIGINAL REVISION CHANGE
TOTAL REVENUES	\$ 16,130,174	\$ 16,822,344	\$ 16,563,064	\$ 17,514,234	\$ 951,171
TOTAL EXPENDITURES	\$ 16,401,263	\$ 17,363,977	\$ 18,076,063	\$ 18,917,979	\$ 841,916
EXCESS REVENUES/(EXPENDITURES)	\$ (271,089)	\$ (541,633)	\$ (1,512,999)	\$ (1,403,745)	\$ 109,254
PRIOR YEAR FUND BALANCE	\$ 13,884,074	\$ 13,245,921	\$ 13,612,985	\$ 12,099,985	
FUND BALANCE ENDING	\$ 13,612,985	\$ 12,704,288	\$ 12,099,985	\$ 10,696,241	
FUND BALANCE PERCENTAGE	83.00%	73.16%	66.94%	56.54%	

MAJ	MAJ	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
22	SPECIAL EDUCATION FUND					
111	PROPERTY TAX LEVY	9,304,146.69	9,640,309.85	9,584,014.67	10,385,013.11	-800,998.44
119	INTEREST PENALTIES	1,938.96	7.36	521.83	521.83	0.00
128	IN LIEU OF TAXES	42,715.68	30,763.22	30,763.22	31,128.15	-364.93
151	INTEREST INCOME	592,313.35	549,742.79	499,117.00	499,117.00	0.00
181	COMMUNITY SERVICE ACTIVITIES	605,039.83	614,695.73	631,417.28	631,417.28	0.00
191	RENTALS	0.00	30.00	0.00	0.00	0.00
192	DONATIONS	4,626.24	7,626.24	9,888.37	5,918.37	3,970.00
199	MISCELLANEOUS	6,451.10	1,011.38	1,000.00	1,000.00	0.00
311	STATE UNRESTRICTED	0.00	0.00	0.00	0.00	0.00
312	STATE RESTRICTED	4,300,015.07	4,656,398.22	4,473,213.78	4,671,678.79	-198,465.01
317	ST AID RESTRICTED FROM DISTRIC	0.00	0.00	0.00	0.00	0.00
321	STATE PMTS IN LIEU OF TAX	0.00	0.00	8,886.41	8,886.41	0.00
414	FED REVENUE THRU STATE	1,272,926.86	1,321,759.35	1,324,241.01	1,279,553.15	44,687.86
417	RESTRCTD FED REV FRM SCHOOLS	0.00	0.00	0.00	0.00	0.00
418		0.00	0.00	0.00	0.00	0.00
512	TRANSP PMTS FROM OTHER SCHOOLS	0.00	0.00	0.00	0.00	0.00
518	COMP IN PMT OF SRVC	0.00	0.00	0.00	0.00	0.00
519	RECEIVED FROM OTHER SCHOOLS	0.00	0.00	0.00	0.00	0.00
541	INSURANCE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
552	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
597	SBITA	0.00	0.00	0.00	0.00	0.00
642	TRANSFER IN FROM FUND 42	0.00	0.00	0.00	0.00	0.00
---	SPECIAL EDUCATION FUND	16,130,173.78	16,822,344.14	16,563,063.57	17,514,234.09	-951,170.52
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FNC	FNC	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
22	SPECIAL EDUCATION FUND					
122	SPECIAL EDUCATION	3,777,410.70	4,167,664.55	4,533,977.37	4,975,451.11	-441,473.74
212	GUIDANCE SERVICES	81,707.75	114,055.40	159,917.04	164,503.06	-4,586.02
213	HEALTH SERVICES	596,324.16	650,272.62	656,693.24	700,142.03	-43,448.79
214	PSYCHOLOGICAL SERVICES	746,584.29	801,156.07	839,795.12	856,539.80	-16,744.68
215	SPEECH	1,483,154.44	1,585,385.47	1,551,076.44	1,594,362.68	-43,286.24
216	SOCIAL WORKER SVS	1,231,253.77	1,376,567.92	1,313,467.56	1,378,606.58	-65,139.02
218	TEACHER CONSULTANTS	1,264,088.82	1,293,105.99	1,367,897.89	1,353,377.40	14,520.49
221	IMPROVEMENT OF INSTRUCTN	75,172.99	125,691.54	126,125.09	125,335.02	790.07
222	EDUCATIONAL MEDIA SERVICES	9,605.32	3,250.00	3,250.00	3,250.00	0.00
226	SUPERVISION	765,985.49	780,759.09	847,351.50	1,121,796.29	-274,444.79
227	ACADEMIC STUDENT ASSESSMENT	1,951.02	2,194.50	2,500.00	2,500.00	0.00
231	BOARD OF EDUCATION	40,356.12	72,894.10	60,328.60	48,976.60	11,352.00
232	ADMINISTRATION	149,239.52	133,550.62	143,817.35	155,675.25	-11,857.90
241	OFFICE OF THE PRINCIPAL	407,683.92	413,923.74	451,942.81	482,527.46	-30,584.65
252	FISCAL SERVICES	667,442.89	678,193.76	727,344.52	768,746.84	-41,402.32
259	OTHER BUSINESS	25,429.05	60,195.44	66,548.07	66,548.07	0.00
261	OPERATIONS AND MAINTENANCE	387,080.65	414,682.44	522,587.78	425,868.07	96,719.71
266	SECURITY SERVICES	3,750.51	2,851.22	34,246.24	30,661.12	3,585.12
271	PUPIL TRANSPORTATION SVS	141,318.03	107,203.14	109,240.69	109,240.69	0.00
281	PLANNING RESEARCH DEVLPMNT	213.30	1,200.00	600.00	600.00	0.00
282	COMMUNICATION SERVICES	1,800.00	10,000.00	4,700.00	1,100.00	3,600.00
283	STAFF/PERSONNEL SERVICES	64,933.75	43,000.00	53,000.00	53,000.00	0.00
284	NON-INSTRUCTIONAL TECHNOLOGY	40,552.17	48,411.15	43,720.01	43,720.01	0.00
331	COMMUNITY ACTIVITIES	508.71	500.00	500.00	500.00	0.00
371	NON-PUBLIC SCHOOL PUPILS	56,585.18	56,330.51	54,285.69	54,285.66	0.03
391	OTH COMMUNITY SERVICES	4,656.24	8,626.24	7,418.37	7,418.37	0.00
411	PAYMENT TO OTHER SCHOOLS	2,979,322.95	3,603,080.11	2,974,177.11	2,974,177.11	0.00
456	BUILDING IMPROVEMENT SERV	12,151.50	17,928.00	484.48	0.00	484.48
622	FUND MOD - SPECIAL ED	0.00	16,303.60	17,597.84	17,597.83	0.01
626	FUND MOD-VOCATIONAL FUND	285,000.00	275,000.00	301,471.88	301,471.88	0.00
642	TRANSFER TO CAP PROJ SE	1,100,000.00	500,000.00	1,100,000.00	1,100,000.00	0.00
---	SPECIAL EDUCATION FUND	16,401,263.24	17,363,977.22	18,076,062.69	18,917,978.93	-841,916.24

OTHR	OTHR	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
22	SPECIAL EDUCATION FUND					
2011	OCCUPATIONAL THERAPY	313,094.20	338,640.43	349,332.23	375,913.77	-26,581.54
2012	FLOWTHROUGH-OT	602.94	598.70	778.98	778.97	0.01
2013	PHYSICAL THERAPY	122,451.94	130,585.41	118,747.63	125,804.45	-7,056.82
2015	SCHOOL NURSE	70,923.87	67,804.57	67,739.20	74,434.22	-6,695.02
2021	PYSCHOLOGIST REG PROGRAM	746,584.29	801,156.07	839,795.12	856,539.80	-16,744.68
2031	SPEECH THERAPIST	1,321,752.08	1,412,679.13	1,370,310.42	1,405,466.45	-35,156.03
2032	FLOWTHROUGH - SPEECH	58,529.92	58,529.58	56,535.21	56,535.20	0.01
2041	SCHOOL SOCIAL WORKERS	1,116,177.53	1,129,787.59	1,313,467.56	1,378,606.58	-65,139.02
2061	TC EI FLOWTHROUGH	174,885.63	169,968.36	177,112.38	177,112.38	0.00
2062	TC EMOTIONALLY IMPAIRED	168,987.61	168,832.78	164,845.23	176,490.76	-11,645.53
2063	VISUALLY IMPAIRED	69,438.88	60,107.50	12,865.45	15,743.50	-2,878.05
2064	HEARING IMPAIRED	4,403.08	12,450.00	12,950.00	12,950.00	0.00
2065	FLOWTHROUGH-HEARING IMPAIRED	158,985.42	154,143.46	176,907.45	176,907.45	0.00
2068	FLOWTHROUGH-VISUALLY IMPAIRED	172,183.57	167,262.94	173,607.04	173,607.04	0.00
2084	CHILD FIND	213.30	1,200.00	600.00	600.00	0.00
2117	ELEMENTARY MOCI	224,302.51	242,326.21	282,192.42	272,781.88	9,410.54
2118	INTERMEDIATE MOCI	260,654.54	279,718.18	285,539.55	298,659.19	-13,119.64
2119	SECONDARY MOCI	218,468.78	243,533.00	254,390.08	263,810.90	-9,420.82
2120	ADULT MOCI	210,041.88	221,278.34	215,638.64	236,061.54	-20,422.90
2122	MUSIC AND ART PROG	6,045.00	6,545.00	17,545.00	17,545.00	0.00
2139	EMOTIONALLY IMPAIRED - ELEM	126,590.99	148,271.16	135,107.69	148,368.02	-13,260.33
2140	EMOTIONALLY IMPAIRED - SEC	158,506.03	167,982.65	169,459.01	178,158.50	-8,699.49
2177	TRANSITION PROGRAM/PREP	288,444.97	300,105.52	302,479.46	314,226.71	-11,747.25
2190	SEVERALLY MULT IMPAIRED	217,020.30	213,826.15	221,906.50	236,764.41	-14,857.91
2197	INCLUSION/LTFT AIDES	1,415,567.73	1,661,764.02	1,792,411.90	2,105,659.93	-313,248.03
2198	BEHAVIOR SUPPORT PARAPROS	183,719.76	277,177.89	151,529.44	206,188.49	-54,659.05
2199	FLOWTHROUGH BEHAVIOR SUPPORT	98,258.32	155,239.74	95,127.84	96,155.50	-1,027.66
2220	GROW YOUR OWN PROGRAM	0.00	20,000.00	30,000.00	20,000.00	10,000.00
2221	IMPROVE OF INSTRUCTION	132,265.30	134,344.04	106,799.09	150,049.09	-43,250.00
2223	LEA COORDINATOR	0.00	0.00	0.00	248,129.96	-248,129.96
2226	SUPERVISION/DIRECTION	568,299.80	584,299.27	639,764.70	669,125.86	-29,361.16
2231	BOARD OF EDUCATION	40,356.12	72,894.10	60,328.60	48,976.60	11,352.00
2232	EXECUTIVE ADMINISTRATION	150,772.39	133,565.52	143,837.35	155,695.25	-11,857.90
2241	OFFICE OF PRINCIPAL	407,683.92	413,923.74	451,942.81	482,527.46	-30,584.65
2252	ACCOUNTING/FISCAL SERVICE	667,442.89	678,193.76	727,344.52	768,746.84	-41,402.32
2259	TAX CANCELLATIONS	3,715.59	40,000.00	40,000.00	40,000.00	0.00
2261	OPERATION AND MAINTENANCE	407,261.24	434,862.98	549,115.85	452,396.14	96,719.71
2262	FILTER FIRST - CORONAVIRUS	12,151.50	17,928.00	484.48	0.00	484.48
2266	SECURITY	0.00	0.00	28,446.00	28,935.38	-489.38
2269	PAC EVENT	4,626.24	7,626.24	5,918.37	5,918.37	0.00
2271	TRANSPORTATION	141,318.03	107,203.14	109,240.69	109,240.69	0.00
2284	DATA PROCESSING	40,552.17	48,411.15	43,720.01	43,720.01	0.00
2285	HEALTH AND WELLNESS	15,537.78	13,000.00	13,000.00	13,000.00	0.00
2391	PREPRIMARY NON-FEDERAL	448,716.24	466,267.33	533,378.26	565,486.24	-32,107.98
2392	COMMUNITY SERVICES	30.00	1,000.00	1,500.00	1,500.00	0.00
2476	TEACHER CONSULTANT	88,939.84	66,258.42	190,598.50	182,363.84	8,234.66
2477	FLOWTHROUGH - TC CI	330,669.19	332,575.56	334,150.26	333,122.58	1,027.68
2490	31AA	3,762.66	4,643.22	7,096.24	1,725.74	5,370.50
2491	PRESCHOOL INCENTIVE	53,745.01	53,745.01	53,540.01	53,540.01	0.00
2493	GENERAL SUPERVISION GRANT	151,700.01	151,700.00	151,700.02	151,700.03	-0.01
2730	27K STUDENT LOAN REPAYMENT	400.00	0.00	303.86	303.86	0.00
2751	54D ROLLOVER JULY 1 - SEPT 30	14,964.18	14,964.18	24,385.76	24,385.76	0.00
2752	EO 54D CARRYOVER (OCT - SEPT)	102,269.81	102,269.81	98,971.26	98,971.25	0.01
2753	EARLY ON 54D (OCT 1 - SEPT 30)	0.00	123,357.01	122,338.02	122,338.04	-0.02
2754	EARLY ON LOCAL	399,552.16	412,863.30	444,854.91	435,942.23	8,912.68

		2024-25	2025-26	2025-26	2026-27	2025-26
OTHR	OTHR	FY ACTIVITY	ORIGINAL BUDGET	REVISED BUDGET	ORIGINAL BUDGET	CHANGE
22	SPECIAL EDUCATION FUND					
2756	EARLY ON	60,068.00	60,068.00	60,094.02	60,094.02	0.00
2762	11bb ARP GEER II	1,148.00	0.00	0.00	0.00	0.00
2763	EO - Mini Grant	0.00	0.00	3,970.00	0.00	3,970.00
2810	FLOWTHROUGH CARRYOVER	0.00	0.00	44,203.40	0.00	44,203.40
2890	OUTGOING TRANS/OTHER FUND	285,000.00	275,000.00	301,471.88	301,471.88	0.00
2891	OUT TRANS/SERVICE COORDIN	21,054.11	21,054.11	21,054.11	21,054.11	0.00
2893	TRANSFER/LEA'S SPEC ED	2,958,268.84	3,582,026.00	2,953,123.00	2,953,123.00	0.00
2905	INDIRECT COST ALLOCATION	-119,342.70	-101,581.05	-110,096.72	-107,475.95	-2,620.77
2940	LITERACY SUPPORTS	0.00	0.00	30,562.00	0.00	30,562.00
2993	TRANSFER OUT	1,100,000.00	500,000.00	1,100,000.00	1,100,000.00	0.00
6768	97D CRITICAL INCIDENT MAPPING	1,499.85	0.00	0.00	0.00	0.00
----	SPECIAL EDUCATION FUND	16,401,263.24	17,363,977.22	18,076,062.69	18,917,978.93	-841,916.24
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CAREER TECHNICAL EDUCATION FUND



BUDGET FOR THE CAREER TECHNICAL EDUCATION FUND
JULY 01, 2026 - JUNE 30, 2027
ORIGINAL BUDGET
SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST REVISION BUDGET	2026-27 ORIGINAL REVISION BUDGET	2026-27 ORIGINAL REVISION CHANGE
TOTAL REVENUES	\$ 5,631,030	\$ 5,677,413	\$ 5,595,450	\$ 5,898,866	\$ 303,417
TOTAL EXPENDITURES	\$ 5,614,089	\$ 5,670,252	\$ 6,307,601	\$ 6,168,096	\$ (139,505)
EXCESS REVENUES/(EXPENDITURES)	\$ 16,941	\$ 7,161	\$ (712,151)	\$ (269,230)	\$ 442,921
PRIOR YEAR FUND BALANCE	\$ 4,264,424	\$ 4,187,379	\$ 4,281,365	\$ 3,569,214	
FUND BALANCE ENDING	\$ 4,281,365	\$ 4,194,540	\$ 3,569,214	\$ 3,299,984	
FUND BALANCE PERCENTAGE	76.26%	73.97%	56.59%	53.50%	

MAJ	MAJ	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
26	CAREER TECHNICAL EDUCATION					
111	PROPERTY TAX LEVY	3,799,914.75	3,942,108.30	3,919,116.74	4,246,253.22	-327,136.48
119	INTEREST PENALTIES	791.92	3.01	222.77	222.77	0.00
128	IN LIEU OF TAXES	17,445.56	13,380.86	13,380.86	13,529.90	-149.04
131	TUITION	28,271.75	15,930.00	14,523.00	14,523.00	0.00
151	INTEREST INCOME	175,232.03	196,250.90	114,726.57	114,726.57	0.00
181	COMMUNITY SERVICE ACTIVITIES	46.00	46.00	46.00	46.00	0.00
191	RENTALS	0.00	0.00	0.00	0.00	0.00
192	DONATIONS	131,117.47	21,570.28	44,610.13	0.00	44,610.13
199	MISCELLANEOUS	93,216.83	78,363.02	79,566.40	76,417.25	3,149.15
311	STATE UNRESTRICTED	0.00	0.00	0.00	0.00	0.00
312	STATE RESTRICTED	858,040.04	913,702.89	874,658.13	899,275.21	-24,617.08
315	STATE RESTR. RECD FROM ENTITY	0.00	0.00	0.00	0.00	0.00
317	ST AID RESTRICTED FROM DISTRIC	0.00	0.00	0.00	0.00	0.00
321	STATE PMTS IN LIEU OF TAX	0.00	0.00	3,629.31	3,629.31	0.00
414	FED REVENUE THRU STATE	20,467.86	26,892.00	726.72	0.00	726.72
415	FED FUND THRU OTHER	0.00	0.00	0.00	0.00	0.00
417	RESTRCTD FED REV FRM SCHOOLS	54,145.00	54,166.00	54,087.00	54,087.00	0.00
518	COMP IN PMT OF SRVC	137,341.24	110,000.00	137,000.00	137,000.00	0.00
552	PRIOR PERIOD ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00
593	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00
597	SBITA	0.00	0.00	0.00	0.00	0.00
611	FUND MODIFICATIONS - OTHER	30,000.00	30,000.00	37,683.99	37,683.99	0.00
622	FUND MODIFICATIONS - OTHER	285,000.00	275,000.00	301,471.88	301,471.88	0.00
---	CAREER TECHNICAL EDUCATION	5,631,030.45	5,677,413.26	5,595,449.50	5,898,866.10	-303,416.60
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FNC	FNC	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
26	CAREER TECHNICAL EDUCATION					
127	CAREER/TECH EDUCATION	3,155,604.82	3,105,377.95	3,326,086.48	3,125,823.27	200,263.21
212	GUIDANCE SERVICES	251,559.11	310,500.18	349,065.77	354,068.09	-5,002.32
221	IMPROVEMENT OF INSTRUCTN	2,947.30	8,386.66	6,820.00	6,820.00	0.00
222	EDUCATIONAL MEDIA SERVICES	2,744.38	760.00	2,750.00	2,750.00	0.00
226	SUPERVISION	232,476.08	244,514.81	266,654.03	356,026.94	-89,372.91
231	BOARD OF EDUCATION	21,149.79	31,671.30	32,322.80	27,455.60	4,867.20
232	ADMINISTRATION	82,856.46	73,462.68	79,324.23	82,046.34	-2,722.11
241	OFFICE OF THE PRINCIPAL	391,209.80	388,736.56	414,087.61	481,166.27	-67,078.66
252	FISCAL SERVICES	78,182.40	76,988.24	85,270.43	90,874.84	-5,604.41
259	OTHER BUSINESS	12,229.48	27,233.89	28,870.97	28,870.97	0.00
261	OPERATIONS AND MAINTENANCE	430,594.69	439,683.44	495,618.98	465,218.15	30,400.83
266	SECURITY SERVICES	8,532.05	8,632.00	37,080.00	37,569.38	-489.38
271	PUPIL TRANSPORTATION SVS	130,303.37	136,335.43	134,527.13	134,527.13	0.00
283	STAFF/PERSONNEL SERVICES	26,128.95	3,500.00	3,500.00	3,500.00	0.00
284	NON-INSTRUCTIONAL TECHNOLOGY	665,203.33	686,549.58	910,230.19	863,646.40	46,583.79
311	COMMUNITY SERVICES DIRECTION	17,915.56	15,963.02	1,758.56	0.00	1,758.56
391	OTH COMMUNITY SERVICES	1,211.78	4,950.00	1,350.00	1,350.00	0.00
411	PAYMENT TO OTHER SCHOOLS	80,114.36	80,114.36	106,382.92	106,382.92	0.00
456	BUILDING IMPROVEMENT SERV	23,125.58	26,892.00	25,726.72	0.00	25,726.72
492	PY STATE AID ADJUSTMENT -DEBIT	0.00	0.00	173.98	0.00	173.98
---	CAREER TECHNICAL EDUCATION	5,614,089.29	5,670,252.10	6,307,600.80	6,168,096.30	139,504.50
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OTHR	OTHR	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
26	CAREER TECHNICAL EDUCATION					
0000	OTHER	95,597.10	80,114.36	106,556.90	106,382.92	173.98
2530	61I CTE TEACHER RECRUIT/RETAIN	22,422.41	0.00	0.00	0.00	0.00
2730	27K STUDENT LOAN REPAYMENT	400.00	0.00	0.00	0.00	0.00
6503	POWER TECH	252,649.07	255,753.22	255,753.23	256,123.47	-370.24
6520	MARKETING	160,434.91	162,199.92	175,047.04	179,268.31	-4,221.27
6528	HEALTH SCIENCES	333,789.89	302,503.56	347,759.21	344,719.41	3,039.80
6541	CAREERS IN EDUCATION	234,864.16	240,228.35	249,483.76	258,130.13	-8,646.37
6543	HOSPITALITY/FOOD SERVICE	165,142.44	172,635.24	177,136.67	183,401.09	-6,264.42
6555	COLLEGE PARTNERSHIP - MID MICH	242,653.85	220,728.62	242,675.76	242,675.76	0.00
6558	VISUAL COMMUNICATION	132,451.58	136,317.56	201,078.91	147,333.53	53,745.38
6563	AUTOMOTIVE TECHNOLOGY	138,463.23	140,569.44	153,422.17	152,666.83	755.34
6570	CONSTRUCT/BLDG TECHNOLOGY	461,555.63	488,924.34	510,598.15	528,703.07	-18,104.92
6577	MECH, ARCH, ENG & DESIGN	183,528.50	192,923.28	205,640.80	182,841.18	22,799.62
6586	COSMETOLOGY	255,823.92	264,024.25	274,353.49	288,199.80	-13,846.31
6587	LAW ENFORCEMENT	141,357.49	152,288.31	145,963.84	147,978.60	-2,014.76
6588	MICH COLLEGE ACCESS NETWORK	17,915.56	15,963.02	1,758.56	0.00	1,758.56
6589	61b(8) EMC GRANT	46,202.16	49,416.00	53,213.84	50,000.00	3,213.84
6599	PERKINS GRANT	54,145.00	54,166.00	54,087.01	54,087.00	0.01
6602	STUDENT SERVICES	450,579.82	528,501.21	571,503.24	425,938.18	145,565.06
6603	CAREER SUPPORT SERVICES	16,587.05	16,626.05	22,750.00	22,750.00	0.00
6604	HATC LAB	100.65	2,500.00	2,500.00	2,500.00	0.00
6608	CNA TRAINING PROG	93.62	1,350.00	1,350.00	1,350.00	0.00
6613	COMM ED - ELEC APPRENTICE	1,118.16	3,600.00	0.00	0.00	0.00
6616	ROBOTICS GRANT - MINI RACING	7,649.04	13,502.50	11,875.00	11,875.00	0.00
6617	ROBOTICS LOCAL - MINI RACING	325.39	700.00	700.00	700.00	0.00
6618	GRANT EXPENDITURES	2,657.32	0.00	25,000.00	0.00	25,000.00
6619	GRANT	126,678.35	0.00	21.65	0.00	21.65
6700	IMPROVEMENT OF INSTRUCT.	5,691.68	9,146.66	9,570.00	9,570.00	0.00
6701	SUPERVISION/DIRECTION	232,476.08	244,514.81	266,654.03	356,026.94	-89,372.91
6702	EXECUTIVE ADMINISTRATION	82,856.46	73,462.68	79,324.23	82,046.34	-2,722.11
6703	OFFICE OF PRINCIPAL	391,209.80	388,736.56	414,087.61	481,166.27	-67,078.66
6704	ACCOUNTING/FISCAL SERVICE	78,182.40	76,988.24	85,270.43	90,874.84	-5,604.41
6705	OTHER FISCAL SERVICES	2,139.39	17,143.62	15,606.94	15,606.94	0.00
6707	BOARD OF EDUCATION	21,149.79	31,671.30	32,322.80	27,455.60	4,867.20
6710	HEALTH AND WELLNESS	3,706.54	3,500.00	3,500.00	3,500.00	0.00
6754	OPERATION AND MAINTENANCE	440,684.78	449,773.71	508,883.01	478,482.18	30,400.83
6755	FILTER FIRST - CORONAVIRUS	20,468.26	26,892.00	726.72	0.00	726.72
6766	SECURITY	7,781.90	8,632.00	37,080.00	37,569.38	-489.38
6768	97D CRITICAL INCIDENT MAPPING	750.15	0.00	0.00	0.00	0.00
6771	TRANSPORTATION	130,303.37	136,335.43	134,527.13	134,527.13	0.00
6780	INFORMATION MANAGEMENT	9,926.21	12,820.00	59,283.60	29,153.60	30,130.00
6784	MEDIA/DATA PROCESSING	639,794.38	673,729.58	850,946.59	834,492.80	16,453.79
6891	EDC GRANT	1,781.80	21,370.28	19,588.48	0.00	19,588.48
----	CAREER TECHNICAL EDUCATION	5,614,089.29	5,670,252.10	6,307,600.80	6,168,096.30	139,504.50
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STUDENT ACTIVITY FUND



BUDGET FOR THE STUDENT ACTIVITY FUND
JULY 01, 2026 - JUNE 30, 2027
ORIGINAL BUDGET
SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST REVISION BUDGET	2026-27 ORIGINAL REVISION BUDGET	2026-27 ORIGINAL REVISION CHANGE
TOTAL REVENUES	\$ 173,691	\$ 154,303	\$ 154,270	\$ 155,793	\$ 1,523
TOTAL EXPENDITURES	\$ 168,951	\$ 152,253	\$ 163,645	\$ 165,431	\$ 1,786
EXCESS REVENUES/(EXPENDITURES)	\$ 4,740	\$ 2,050	\$ (9,375)	\$ (9,638)	\$ (263)
PRIOR YEAR FUND BALANCE	\$ 148,922	\$ 157,028	\$ 153,662	\$ 144,287	
FUND BALANCE ENDING	\$ 153,662	\$ 159,078	\$ 144,287	\$ 134,648	
FUND BALANCE PERCENTAGE	90.95%	104.48%	88.17%	81.39%	

MAJ	MAJ	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
29	SCHOOL ACTIVITY FUND					
000		0.00	0.00	0.00	0.00	0.00
179	SCHOOL ACTIVITY INCOME	173,691.21	154,303.34	154,269.62	155,792.75	-1,523.13
---	SCHOOL ACTIVITY FUND	173,691.21	154,303.34	154,269.62	155,792.75	-1,523.13
		=====	=====	=====	=====	=====

FNC	FNC	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
29	SCHOOL ACTIVITY FUND					
296	SCHOOL ACTIVITY EXPENDITURES	168,951.27	152,253.07	163,644.86	165,431.22	-1,786.36
---	SCHOOL ACTIVITY FUND	168,951.27	152,253.07	163,644.86	165,431.22	-1,786.36
		=====	=====	=====	=====	=====

OTHR	OTHR	2024-25 FY ACTIVITY	2025-26 ORIGINAL BUDGET	2025-26 REVISED BUDGET	2026-27 ORIGINAL BUDGET	2025-26 CHANGE
29	SCHOOL ACTIVITY FUND					
4000	MOCI Intermediate	319.37	108.58	296.50	296.50	0.00
5000	TRANSITION GENERAL FUNDRAISING	1,982.98	1,046.06	1,046.06	1,046.06	0.00
5001	TRANSITION SLUSH PUPPY	59.48	59.48	59.48	59.48	0.00
6000	HLC POP	593.33	290.93	312.99	408.50	-95.51
6001	HLC STEPS	820.97	614.69	614.69	614.69	0.00
6002	HLC EC	451.99	451.99	451.99	451.99	0.00
6006	HLC SXI	1,039.86	751.65	751.65	751.65	0.00
6007	HLC SPECIAL OLYMPICS	5,158.15	3,290.23	3,378.47	3,378.47	0.00
6008	TRANSITION PROGRAM	25.52	25.52	85.00	85.00	0.00
6009	HLC STUDENT ACTIVITY	663.90	1,000.00	1,000.00	1,000.00	0.00
6010	MOCI FUNDRAISING - K. LONG	68.03	92.58	147.69	293.86	-146.17
6012	ROBOTICS- WHIPPLE	11,222.10	10,472.10	10,472.10	10,472.10	0.00
6014	NEEDY CHILD FUND	850.68	130.68	4,247.57	4,247.57	0.00
6015	FAMILY ENRICHMENT	4,920.00	0.00	4,200.00	4,200.00	0.00
6503	POWER TECH	4,325.55	3,270.77	3,270.77	3,270.77	0.00
6520	MARKETING	34,525.32	30,000.00	30,000.00	30,000.00	0.00
6528	HEALTH SCIENCES	7.00	0.00	48.00	48.00	0.00
6543	HOSPITALITY/FOOD SERVICE	14,799.42	11,361.71	12,250.00	13,794.68	-1,544.68
6558	VISUAL COMMUNICATION	383.42	383.42	383.42	383.42	0.00
6563	AUTOMOTIVE TECHNOLOGY	3,886.84	2,000.00	2,000.00	2,000.00	0.00
6570	CONSTRUCT/BLDG TECHNOLOGY	5,318.28	5,280.78	7,468.98	7,468.98	0.00
6577	MECH, ARCH, ENG & DESIGN	1,471.49	657.92	657.92	657.92	0.00
6586	COSMETOLOGY	16,022.36	15,000.00	16,500.00	16,500.00	0.00
9801	STUDENT SERVICES	956.73	956.73	0.00	0.00	0.00
9807	ELECTRICAL TECHNOLOGY	1,395.50	4,000.00	6,003.99	6,003.99	0.00
9813	MISCELLANEOUS	4,287.90	3,727.16	2,000.00	2,000.00	0.00
9814	PUBLIC RELATIONS	6,136.44	4,000.00	4,000.00	4,000.00	0.00
9815	SCHOLARSHIPS	3,907.00	5,000.00	6,717.50	6,717.50	0.00
9820	NATIONAL TECHNICAL HONOR SOCIE	3,553.51	3,187.73	3,187.73	3,187.73	0.00
9830	SKILLS USA	16,014.57	28,000.00	25,000.00	25,000.00	0.00
9835	DECA	21,265.98	12,539.42	12,539.42	12,539.42	0.00
9845	HEALTH OCCUPATIONAL	2,517.60	4,552.94	4,552.94	4,552.94	0.00
----	SCHOOL ACTIVITY FUND	168,951.27	152,253.07	163,644.86	165,431.22	-1,786.36
		=====	=====	=====	=====	=====



Huron ISD General Education Report: March 2026

General Ed News from Last Month

- With the final session of our Educator Mentoring series completed, we've surveyed participants to get feedback on their experiences and to get some feedback to assist us in planning for continuation of the series next year. Tentatively, we are intending to hold two cohorts of this next year: one that continues this year's learning and another for those who did not participate this year. With carryover grant funding, we have the money to support this. I will be applying for Round 2 funding for 27h so that we can maximize this series, however.
- Throughout the year, the HISD leadership team has noted that many of our initiatives were all pointed in the same direction (high-quality teaching & learning with more student choice/flexibility), and that eventually initiatives would start to intertwine in tangible ways. A new initiative for next year that exemplifies this will be a Secondary ELA teacher workshop. This multi-session series will focus on curriculum-mapping, as that is a core component for Tier 1 instruction in all districts. It can also be an on-ramp for districts looking to engage in more project-based learning and/or Michigan Merit Curriculum flexibility. Attached is a handout we gave to local district superintendents as part of our "sales pitch", where we received warm feedback and support to move forward. We will communicate this with principals at their March meeting, and then reach out directly to secondary ELA teachers to get their feedback on the topics they would like to explore in these sessions. Theresa Hessling will be the lead for these sessions, with other internal/external partners possible based on the needs of the group.
- The four core Pillars of Practice sessions conclude March 10. Participation has more than doubled compared to last year's New Teacher Academy (NTA), increasing from an average of 12.75 participants (in eight after-school sessions) to over 28 participants in the three previous Pillars sessions, with 25 registered for March 10. Session quality ratings have also improved, rising from 3.7/4.0 under NTA to 3.83/4.0 with Pillars thus far. End of series feedback will be collected following the final session, as well. Last year's overall series impact rating (3.10/4.0) prompted the redesign of this series for this year to better meet the needs of our novice teachers.
 - Local administrators have been asking what a "Pillars II" series for next year might look like, and planning is underway for that. I hope to have a coherent plan for Pillars I/Pillars II sometime in April.
- Staying on the PD theme, 141 Huron County Educators, including HISD staff, responded to a survey on overall experiences with HISD-provided PD. This survey also sought feedback on the topics & delivery models they would appreciate in the coming years. Attached to my report are two infographics that provide high-level summaries of the results. We are using these results (and digging deeper into the data) to help guide professional development offerings going forward.

Coming Events

- I will be attending the next meetings of the Future of Learning Council in Lansing/Grand Ledge on March 10-11.
- I will be attending the MACUL conference (educational technology) in Grand Rapids on March 19-20.
- 1st Grade Family Exploration Packs will be assembled by the Gen. Ed team on March 24, with distribution to local schools prior to Spring Break.
- The 4th session of our AI Integration Workshop will be held on Wednesday, March 25 @ HISD.



Director’s Professional Learning Summary

Since our last meeting, I’ve participated in the following professional learning opportunities:

- Future of Learning Council: Feb. 10-11 (Lansing)
- Monthly GELN Meeting: Feb. 12 (virtual)
- AI Integration Workshop Series: Feb. 24 (@ HISD)

Current Professional Development Summary

	Participants	Total Hours
February 2026	106	22.75
SY25-26 Total	1696	352

Teacher Mentor Training w/ Steve Seward (virtual, Feb. 4)

Quality of Content: 3.91
 Quality of Presenter: 4.0
 Quality of Facilities: 4.0

Average Quality Score: 3.97

AI Integration Series w/ Michigan Virtual, Session #3 (Feb. 24)

Quality of Content: 3.92
 Quality of Presenter: 3.96
 Quality of Facilities: 3.96

Average Quality Score: 3.95

Winter Data Review (Feb. 27)

Quality of Content: 3.78
 Quality of Presenter: 4.0
 Quality of Facilities: 4.0

Average Quality Score: 3.93

Secondary ELA Teacher Work Group Series: SY26-27

AM Session

Direct professional learning led by HISD/outside consultants on a variety of topics relevant to secondary ELA teachers (see below).

Optional PM Session

Teachers can stay for a full-day for extra work time, with support from HISD/outside consultants. If teachers prefer to get back to their classrooms, they could do so.

Core Focus: Curriculum Mapping for Tier 1 Improvements

Strong curriculum maps are the essential foundation for any district pursuing MMC flexibility. During our sessions, we'll work together to articulate clear learning progressions, identify essential standards, and design coherent units that ensure all students receive high-quality Tier 1 instruction. This work will help clarify teacher instruction around the most impactful content/standards, and will produce living curriculum maps that can last beyond the placement of any one teacher in a particular grade level.

Additional Topics Driven by Your Input

Teacher voices will shape our agenda. This spring, we'll survey your 6th-12th grade teachers to identify the topics that will most benefit your classrooms. Current possibilities include:



Xello & Intentional EDPs

Helping students create meaningful Education Development Plans that connect learning to future aspirations



College Board Resources

Leveraging AP and SAT data to inform instruction and identify areas for academic growth



AI in ELA Classrooms

Exploring responsible integration of artificial intelligence tools to enhance writing instruction and critical thinking



Universal Design for Learning

Designing flexible learning environments that support diverse learners from the outset



Step Up to Writing

Implementation strategies and advanced training for districts utilizing this structured writing program

We anticipate approximately six meetings throughout the 2026-27 school year, scheduled to avoid the busiest winter months, providing consistent support without overwhelming your calendar. Your feedback and support at this planning stage will ensure this series addresses what your teachers need most.

HISD Professional Development: Patterns of Impact and Demand



IMPACT AND PARTICIPANT CREDIBILITY

Based on survey data from 141 educators—mostly frequent PD participants—findings show a strong foundation of trust in HISD's offerings, alongside a massive demand for behavior management support and a clear preference for daytime training.

STRATEGIC DEMAND AND LOGISTICS



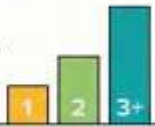
Report Meaningful Impact

Participants overwhelmingly view HISD PD as valuable and applicable to their work.



Feedback from Experienced Users

74% of respondents have attended three or more PD events in the last three years.



Starting from a Position of Strength

The data suggests the current focus should be on refinement rather than fixing dissatisfaction.

Behavior is the Loudest Signal

Top High-Demand Topics Requested by Educators



Interest in behavior interventions and classroom culture is nearly double most other categories.



Strong Preference for Daytime Learning

111 respondents prefer in-person training during the school day over all other formats.



Time is the Primary Barrier

After-school commitments remain the most significant structural obstacle to participation.

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The Educator Priority Map: Strategic Insights by Career Stage & Role

Analysis of educator survey data shows behavior management is a universal challenge, while AI interest surprisingly peaks among veteran staff, guiding district-wide planning.



Behavior is a Cross-Cutting Priority

Ranking #1 across all experience levels, roles, and districts, it is the most stable signal.

AI is Not a Niche Fad

Interest is high among teachers and actually grows stronger as educators gain more years of experience.



Instruction Remains a Core Focus

Educators prioritize practical improvements in instructional design and assessment over mere novelty.

Veteran Educators Lead in AI Interest



AI and EdTech interest is highest in the 16-25 year experience group.

Role-Specific Demand Signals



Teachers: Prioritize AI and Instruction

Support Staff: Focus Heavily on Climate and Culture

Consistent Geographic Demand: These priorities are consistent across all districts, justifying county-level strategic priorities.

Professional Interests by Career Stage

Career Stage	Top Professional Development Interests
4-7 Years (Early)	Classroom Culture, SEL, Early Literacy
8-15 Years (Mid)	Behavior Interventions, AI, Core Instruction
16-25 Years (Veteran)	AI & EdTech, Behavior, Instructional Design

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HISD Special Services Report March 2026

Huron Learning Center Update

Please see attached.

Universal Design for Learning

Dr. Shelley Moore will be joining us on March 4 and March 5, 2026, to provide training on Universal Design for Learning. This training sets the foundation for designing instructional lessons to meet the needs of our exceptional learners and is the first training in a two-to-three-year learning plan we have for special education teachers. Future training will build upon this message and relate to specially designed instruction and explicit instruction. In addition to special education teachers in our county, we've also invited local administrators, general education teachers and our ISD special education itinerant staff. As of February 26th, we had a total of 121 educators from within our county registered to attend the training: 63 from the HISD and 58 from local schools.

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Here is a video link to watch Dr. Shelley Moore, our trainer, that describes the benefit of Universal Design for Learning: <https://www.youtube.com/watch?v=RYtUIU8MjIY>

ASD Leadership Team

Last month, I shared information on the ASD Leadership Team initiative. At this point we've had an opportunity to communicate with all of our SE Departments and with all local school administrators. We hope to have a finalized group of people identified to serve on the team by spring break.

Creating Safe Learning Environments

Huron ISD is participating in the Creating Safe Learning Environments initiative, a MAISA and SEILN-led four-part learning series with additional virtual sessions over a two-year period. The initiative is designed to equip ISD teams with a shared understanding of emergency seclusion and restraint, highlight research-based preventative practices that can have an immediate positive impact on students, and ultimately reduce the use of emergency seclusion and restraint across ISD programs and member districts. HISD's team includes Jodi Volk (Behavior Coach), Heather Dennis (School Social Worker), Alison Rothe (BCBA), Emily Schramski (BCBA), Jackie Callender (Mental Health Coordinator), and Erica Karg (Director of Special Education).

Current work includes developing clear value statements around behavior intervention to guide HISD's approach. The team will establish a baseline using framework indicators to identify strengths, needs, and implementation priorities. Additional focus

areas include defining and calibrating emergencies through a shared understanding of imminent risk using the Assessment of Harm Severity Matrix and Flowchart; modeling co-regulation and de-escalation strategies to prevent crises and sustain emotionally safe environments; integrating the framework within existing MTSS/PBIS systems to ensure sustainable, data-driven, and equitable practices; and promoting consistency and alignment by training local teams on decision-making principles that uphold safety, dignity, and belonging for all students.

As mentioned previously, the initiative is lead by MAISA, in partnership with a parent advocacy group, called EndSaR (End Seclusion and Restraint). Our Huron ISD team will likely focus training efforts first in the Huron Learning Center before bringing pieces of the training and implementation to our local schools.

Personnel/Staffing

We continue to work to fill our vacancies in the special education department. Currently we have the following positions open.

- Special Education Paraprofessionals – 2 full time
- School Psychologist or School Psychologist Apprentice – 1 full time

Huron Learning Center Board Report

March 2026



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Current Events

- The Dental Bus visited the Huron Learning Center on Monday, February 9. A total of nine HLC students received dental care.
- The Huron Learning Center is preparing for state testing in the spring. Students were registered for their appropriate assessments the week of February 9.
- On Thursday, February 12, HLC students who are a part of the Huron County Special Olympics participated in basketball games against Highland Pines here at the Learning Center on February 12.
- Alyssa Iseler's Elementary MOCI program attended Safetyville at the Huron Expo Center this month.

Embracing the Journey of Learning

Professional Development

- Jeff Guza attended the Future of Learning Conference in Lansing on February 10th and 11th.
- Jeff Guza and Rebecca Schumacher participated in various trainings this month as District Coordinators for state assessments.
- Rebecca Schumacher attended the AI Task Force training on Tuesday, February 24, held here at the HISD.



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Positive Behavior Intervention and Supports

- On February 5, Huron Learning Center students participated in the monthly PBIS assembly, in which they learned about behavioral expectations in the cafeteria.
- The PBIS paw ticket winners for the month were selected at the assembly.



HURON AREA TECHNICAL CENTER



STUDENT OF THE MONTH

SHOWCASE NIGHT!
FUN FOR ALL AGES!
Wednesday, MARCH 18TH • 3-6PM
FREE ADMISSION!

- House Tours
- Boss Hammer Challenge
- Simulators & Anatomy Table
- Live Talk Show
- Auto Toolbox Challenge
- Hair Tinsel & Nail Painting
- Welding & MILO Safety Simulator
- Play Plinko & Free Popcorn & Cookies!

DISCOVER, LEARN & HAVE FUN!
JOIN US FOR A NIGHT OF HANDS-ON ACTIVITIES FOR THE WHOLE COMMUNITY!

Matthew was nominated by his Instructor, Mr. Meissner.

“Matt has great attendance, performance, attitude, and work ethic. He is really excelling at On-the-Job-Training with great OJT evaluations.”



Matthew is a senior at Harbor Beach High School. We are proud of his efforts at the HATC!

I would like to update you on enrollment at the Huron Area Technical Center for next school year.

- We currently have approximately 525 students enrolled, which is an exceptionally High number.
- Several programs including Electrical, Law, Health Science, and Power Technology are already full.

Our superintendents are working together to establish fair criteria in the event we need to allocate slots by school. While we are making every effort to avoid that step, it may become necessary depending on final numbers. As a reminder, the Tech Center operates on each local district’s schedule, making this a local decision. HATC remains open all day to serve all Huron County schools.

Message from the Principal

February was a tremendous CTE Month at the Huron Area Technical Center. We celebrated our programs, student achievements, and strong community partnerships throughout the month.

The highlight was our raffle drawing held on Friday, February 27th, which brought great excitement and wrapped up the month on a positive note.



Thank you for your continued support of Career and Technical Education.

Huron Area Technical Center's Main Street Cafe'

March Buffet
Thursday, March 12
\$15.95
12:00 pm - 1:30 pm

Corned Beef
Shepherd's Pie
Poached Cabbage, Carrots & Potatoes
Colcannon (Irish Potato & Cabbage Dish)
Irish Ginger Snap Cookies
Irish Apple Cake

Call 989-269-9284



HURON AREA INTERMEDIATE SCHOOL DISTRICT

UNITED TODAY, BETTER TOGETHER, STRONGER TOMORROW
MARCH 2026



FEBRUARY WORK

Let's reflect back...

- Grant Applications, Grant Requests, and Final Grant Expenditure Reports (Robotics, Consolidated Application)
- Budget Work
- Excess Cost Report
- ACA Reporting
- SET SEG Insurance Renewal Questionnaire
- Local School Bond Reporting

FEBRUARY TRAININGS

- MSBO ISD HR/ISD/Finance Committee Meetings
- TRSBO Meeting
- MSBO Leadership Dimensions Training
- Huron County Business Manager Meeting

FINANCE DEPARTMENT REPORT

State Budget Process

The Governor's proposed FY2026–27 School Aid Fund budget has been released. Highlights include a \$250 per-pupil foundation allowance increase (to \$10,300), a 2.5% increase in Section 81 ISD funding, flat CTE and Section 31n mental health funding, continued universal free meals, increased investment in early childhood and literacy initiatives, a 6% increase tied to the weighted funding model, and reduced MPSERS contribution rates. The proposal also continues the shift of higher education costs into the School Aid Fund, totaling approximately \$1.8 billion for universities and community colleges, or roughly \$1,300 per student statewide. This represents an early step in the budget negotiation process, and changes are expected as the House and Senate develop and advance their own proposals.

HISD Audit

The annual financial audit of the 2025–2026 fiscal year is scheduled to begin with preliminary fieldwork on July 20, 2026. Final audit fieldwork will take place August 31 through September 3, 2026.

Excess Cost Reporting

The annual IDEA Part B Excess Cost reporting requirement was completed, and Huron ISD met the required threshold at the ISD aggregate level. Excess cost ensures that federal funds are used only for costs above and beyond what is spent on average to educate a general education student. The calculation, performed annually by MDE through the Catamaran system, uses prior-year expenditure and student count data to determine a minimum spending threshold that must be met before federal funds are used, and compliance is measured separately for elementary and secondary levels. Based on this calculation, Huron ISD exceeded the required threshold and remains in compliance with federal requirements.