



Agenda of Regular Meeting

The Board of Education Huron Intermediate School District

A Regular Meeting of the Board of Education of Huron Intermediate School District will be held on February 9, 2026, beginning at 4:00 PM at the Huron Intermediate School District's Administration Building at 1299 S. Thomas Road, Suite 1, Bad Axe, MI 48413.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
2. Pledge of Allegiance
3. Minutes of January 12, 2026
4. Public Participation
5. Presentation
 - A. 2025-2026 HISD Budget Amendment - First Revision - Candice Halifax, Director of Finance 2
6. Action Items
 - A. Finance
 1. Request to adopt the 2025-2026 HISD Budget Amendment - First Revision
 - B. Programs/Services and Personnel
 1. Request for Out-of State Travel
 2. Resolution to Bargain - Huron Intermediate Support Staff (HISSA)
 3. 2026 MASB Board of Directors Election
 4. Request to Employ Special Education Paraprofessional
7. Informational Items
 - A. Report of Directors 24
 - B. Report of Superintendent
8. Approval of Bills
9. Closed Session
 - A. Superintendent Evaluation
10. Adjournment

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business. There is time for public participation during the meeting as indicated on the agenda.



BUDGET FOR HURON INTERMEDIATE SCHOOL DISTRICT
JULY 01, 2025 - JUNE 30, 2026

FIRST REVISION BUDGET
February 9, 2026

GENERAL FUND



BUDGET FOR THE GENERAL FUND
JULY 01, 2025 - JUNE 30, 2026
FIRST REVISION BUDGET
SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST AMENDMENT BUDGET	2025-26 FIRST AMENDMENT CHANGE
TOTAL REVENUES	\$ 8,603,775	\$ 9,041,028	\$ 10,010,416	\$ 969,387
TOTAL EXPENDITURES	\$ 8,036,232	\$ 9,129,481	\$ 10,078,989	\$ 949,508
EXCESS REVENUES/(EXPENDITURES)	\$ 567,542	\$ (88,452)	\$ (68,573)	\$ 19,879
PRIOR YEAR FUND BALANCE	\$ 3,717,773	\$ 3,753,262	\$ 4,285,315	
FUND BALANCE ENDING	\$ 4,285,315	\$ 3,664,810	\$ 4,216,742	
FUND BALANCE PERCENTAGE	53.32%	40.14%	41.84%	

MAJ	MAJ	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
11	GENERAL FUND				
111	PROPERTY TAX LEVY	330,734.85	343,111.05	341,109.94	-2,001.11
119	INTEREST PENALTIES	68.93	0.26	18.78	18.52
128	IN LIEU OF TAXES	1,518.43	1,164.64	1,164.64	0.00
151	INTEREST INCOME	259,991.45	172,744.36	201,892.46	29,148.10
181	COMMUNITY SERVICE ACTIVITIES	84,000.00	84,000.00	84,000.00	0.00
192	DONATIONS	60,350.00	0.00	30,790.44	30,790.44
199	MISCELLANEOUS	86,987.79	27,394.30	20,359.64	-7,034.66
311	STATE UNRESTRICTED	605,389.67	630,029.03	633,884.74	3,855.71
312	STATE RESTRICTED	5,780,643.80	6,583,638.97	7,389,901.57	806,262.60
315	STATE RESTR. RECD FROM ENTITY	6,225.50	0.00	0.00	0.00
412	UNRES FED REVENUE THRU STATE	96,959.68	82,466.47	115,513.00	33,046.53
413	RESTRICTED FEDERAL FUNDS	41,249.85	55,514.00	41,182.15	-14,331.85
414	FED REVENUE THRU STATE	674,988.34	531,446.79	692,167.26	160,720.47
518	COMP IN PMT OF SRVC	525,982.68	480,668.50	414,121.13	-66,547.37
519	RECEIVED FROM OTHER SCHOOLS	48,683.64	48,850.00	44,310.00	-4,540.00
---	GENERAL FUND	8,603,774.61	9,041,028.37	10,010,415.75	969,387.38

		2024-25	2025-26	Jul-Feb 2025-26	Jul-Feb 2025-26
<u>FNC</u>	<u>FNC</u>	<u>FY Activity</u>	<u>ORIGINAL BUDGET</u>	<u>REVISION BUDGET</u>	<u>CHANGE IN BUDGET</u>
11	GENERAL FUND				
111	ELEMENTARY	25,950.97	27,250.00	27,150.00	-100.00
118	EARLY CHILDHOOD SVS	260,087.75	252,244.09	257,700.37	5,456.28
211	TRUANCY	1,017.71	4,000.00	37,023.57	33,023.57
214	PSYCHOLOGICAL SERVICES	199,300.64	222,828.09	254,330.28	31,502.19
216	SOCIAL WORKER SVS	676,993.46	687,886.24	757,513.08	69,626.84
221	IMPROVEMENT OF INSTRUCTN	1,580,385.14	1,886,241.20	2,003,948.99	117,707.79
222	EDUCATIONAL MEDIA SERVICES	12,847.19	12,006.10	16,729.00	4,722.90
226	SUPERVISION	200,009.43	195,064.81	224,950.01	29,885.20
227	ACADEMIC STUDENT ASSESSMENT	13,651.14	21,448.80	21,321.00	-127.80
229	OTHER INSTRUCTIONAL SVS	88,004.35	28,348.35	60,094.36	31,746.01
231	BOARD OF EDUCATION	28,655.77	26,864.26	31,003.75	4,139.49
232	ADMINISTRATION	204,694.01	179,586.37	192,727.51	13,141.14
249	OTH SCHOOL ADMINISTR	297,529.50	356,233.82	373,628.92	17,395.10
252	FISCAL SERVICES	893,812.86	989,888.28	1,000,653.24	10,764.96
259	OTHER BUSINESS	3,562.49	5,364.07	6,488.09	1,124.02
261	OPERATIONS AND MAINTENANCE	32,302.70	36,598.96	47,809.64	11,210.68
271	PUPIL TRANSPORTATION SVS	7,733.40	20,995.00	44,224.00	23,229.00
282	COMMUNICATION SERVICES	5,576.32	6,528.63	10,000.00	3,471.37
283	STAFF/PERSONNEL SERVICES	3,724.51	5,500.00	5,500.00	0.00
284	NON-INSTRUCTIONAL TECHNOLOGY	35,419.33	36,556.30	38,800.00	2,243.70
285	PUPIL ACCOUNTING	33,209.11	34,393.95	40,083.05	5,689.10
311	COMMUNITY SERVICES DIRECTION	171,131.95	232,487.39	55,070.53	-177,416.86
321	COMMUNITY ACTIVITIES	856.63	1,108.73	252.10	-856.63
331	COMMUNITY ACTIVITIES	46,123.49	125,082.82	108,060.92	-17,021.90
351	CHILDCARE	87.50	300.00	0.00	-300.00
361	WELFARE ACTIVITIES	800.00	0.00	0.00	0.00
411	PAYMENT TO OTHER SCHOOLS	1,729,927.36	2,673,566.00	3,319,135.42	645,569.42
441	PMT-OTH GOV ENTITIES	480,704.44	533,421.00	504,240.00	-29,181.00
445	NON PROFIT	522,133.20	397,687.26	402,867.14	5,179.88
611	FUND MOD-GENERAL FUND	0.00	0.00	0.00	0.00
626	FUND MOD-VOCATIONAL FUND	30,000.00	30,000.00	37,683.99	7,683.99
641	FUND MOD-CAPITAL PROJECTS	450,000.00	100,000.00	200,000.00	100,000.00
---	GENERAL FUND	8,036,232.35	9,129,480.52	10,078,988.96	949,508.44

OTHR	OTHR	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
11	GENERAL FUND				
2340	31P TRAILS	0.00	0.00	6,000.00	6,000.00
4880	31P TRAILS	401,785.72	223,214.14	223,214.14	0.00
5021	NEW TEACHER TRAINING	2,390.88	3,000.00	3,000.00	0.00
5022	PROFESSIONAL DEVELOPMENT	4,238.06	35,120.68	37,119.78	1,999.10
5030	COUNTYWIDE STUDENT ASSESSMENT	41,249.85	55,514.00	41,182.15	-14,331.85
5107	GSC-ER CHILD PRG CO 7/1-9/30	45,710.13	45,710.14	79,564.64	33,854.50
5109	GSRP LOCAL PROGRAM	65,334.46	34,093.58	67,809.36	33,715.78
5112	RURAL LIASION/SE TC	27,654.35	28,348.35	29,303.92	955.57
5113	ADVANCED ACC. RURALS	20,983.64	21,150.00	22,150.00	1,000.00
5114	FAMILY EXPLORATION PACK	4,967.33	5,500.00	5,000.00	-500.00
5116	32P GSC CO - OCT-JUNE	26,154.17	26,154.18	17,808.40	-8,345.78
5118	SCHOOL READINESS	2,377,614.55	3,003,299.09	3,459,271.02	455,971.93
5119	GREAT START - ECIC	137,798.97	234,467.93	0.00	-234,467.93
5124	GSRP CO	234,456.98	242,158.00	360,372.07	118,214.07
5127	32P6 BOOKS & EARLY LITERACY	35,972.67	81,731.08	45,758.41	-35,972.67
5128	352I MI FAMILY ENGAGEMENT CENT	1,900.00	0.00	20,000.00	20,000.00
5130	ARP II HOMELESSNESS	800.00	0.00	0.00	0.00
5231	BOARD OF EDUCATION	28,655.77	26,864.26	31,003.75	4,139.49
5232	EXECUTIVE ADMINISTRATION	204,760.66	179,587.02	192,794.26	13,207.24
5249	GENERAL ED DIRECTOR	297,529.50	356,233.82	373,628.92	17,395.10
5252	ACCOUNTING/FISCAL SERVICE	75,473.82	120,706.77	123,093.79	2,387.02
5253	BUSINESS SERVICES - LOCAL	765,145.41	811,106.34	760,284.45	-50,821.89
5261	OPERATION AND MAINTENANCE	35,666.20	39,962.38	52,230.98	12,268.60
5272	27H Mentor Stipends	0.00	0.00	168,570.00	168,570.00
5275	HEALTH AND WELLNESS	3,724.51	5,500.00	5,500.00	0.00
5284	DATA PROCESSING	35,419.33	36,556.30	38,800.00	2,243.70
5285	PUPIL ACCOUNTING	33,209.11	34,393.95	40,083.05	5,689.10
5286	TRUANCY	1,017.71	4,000.00	37,023.57	33,023.57
5321	COMMUNITY ACTIVITIES	856.63	1,108.73	252.10	-856.63
5324	MISTEM ADVISORY COUNCIL GRANT	31,552.09	58,561.44	44,389.35	-14,172.09
5325	MISTEM REGION GRNT CO 7/1-9/30	34,248.46	34,248.46	32,203.17	-2,045.29
5326	MISTEM REGION GRNT CO-OCT-SEPT	24,186.31	24,186.32	43,277.88	19,091.56
5327	MISTEM REGIONAL GRANT	132,105.48	207,586.12	0.00	-207,586.12
5328	MATH/SCIENCE SECTION 99	248,490.71	312,825.79	273,471.99	-39,353.80
5331	MISTEM	61,458.52	21,000.00	5,844.80	-15,155.20
5333	23H	94,663.68	58,146.87	116,823.33	58,676.46
5339	EARLY LITERACY LOCAL PROGRAM	334,719.55	375,946.22	363,988.03	-11,958.19
5340	EARLY LITERACY CONSULTANT	280,698.50	282,551.58	309,415.65	26,864.07
5341	EARLY LITERACY CONSULTANT-CBIS	183,232.65	183,232.65	178,979.85	-4,252.80
5359	FY21 31N6	789,196.90	820,928.62	916,489.54	95,560.92
5360	MENTAL HEALTH AND SUPPORT SERV	89,285.71	89,285.71	89,285.72	0.01
5361	BCBA AND MENTAL HEALTH COORDIN	2,811.49	5,500.00	11,068.10	5,568.10
5362	CHALLENGER/PLANETARIUM GRANT	60,350.00	0.00	30,790.44	30,790.44
5363	31N6 MENTAL HEALTH SUPPORT	161,856.05	725,000.00	867,509.16	142,509.16
5410	TRANSFERS/TAX ABATEMENTS	132.34	2,000.00	2,000.00	0.00
5891	27B GYO GRANT - TRADITIONAL	81,056.62	125,000.00	263,612.06	138,612.06
5990	OUT TRANS/OTHER FUNDS	480,000.00	130,000.00	237,683.99	107,683.99
5994	OUTGOING TRANSFERS - AOP	29,491.38	18,000.00	51,337.14	33,337.14
5996	OTHER	6,225.50	0.00	0.00	0.00
----	GENERAL FUND	8,036,232.35	9,129,480.52	10,078,988.96	949,508.44

SPECIAL EDUCATION FUND



BUDGET FOR THE SPECIAL EDUCATION FUND
JULY 01, 2025 - JUNE 30, 2026
FIRST REVISION BUDGET
SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST AMENDMENT BUDGET	2025-26 FIRST AMENDMENT CHANGE
TOTAL REVENUES	\$ 16,130,174	\$ 16,822,344	\$ 16,563,064	\$ (259,281)
TOTAL EXPENDITURES	\$ 16,401,263	\$ 17,363,977	\$ 18,076,063	\$ 712,085
EXCESS REVENUES/(EXPENDITURES)	\$ (271,089)	\$ (541,633)	\$ (1,512,999)	\$ (971,366)
PRIOR YEAR FUND BALANCE	\$ 13,884,074	\$ 13,245,921	\$ 13,612,985	
FUND BALANCE ENDING	\$ 13,612,985	\$ 12,704,288	\$ 12,099,986	
FUND BALANCE PERCENTAGE	83.00%	73.16%	66.94%	

MAJ	MAJ	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND				
111	PROPERTY TAX LEVY	9,304,146.69	9,640,309.85	9,584,014.67	-56,295.18
119	INTEREST PENALTIES	1,938.96	7.36	521.83	514.47
128	IN LIEU OF TAXES	42,715.68	30,763.22	30,763.22	0.00
151	INTEREST INCOME	592,313.35	549,742.79	499,117.00	-50,625.79
181	COMMUNITY SERVICE ACTIVITIES	605,039.83	614,695.73	631,417.28	16,721.55
191	RENTALS	0.00	30.00	0.00	-30.00
192	DONATIONS	4,626.24	7,626.24	9,888.37	2,262.13
199	MISCELLANEOUS	6,451.10	1,011.38	1,000.00	-11.38
312	STATE RESTRICTED	4,300,015.07	4,656,398.22	4,473,213.78	-183,184.44
321	STATE PMTS IN LIEU OF TAX	0.00	0.00	8,886.41	8,886.41
414	FED REVENUE THRU STATE	1,272,926.86	1,321,759.35	1,324,241.01	2,481.66
---	SPECIAL EDUCATION FUND	16,130,173.78	16,822,344.14	16,563,063.57	-259,280.57
		=====	=====	=====	=====

FNC	FNC	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND				
122	SPECIAL EDUCATION	3,777,410.70	4,167,664.55	4,533,977.37	366,312.82
212	GUIDANCE SERVICES	81,707.75	114,055.40	159,917.04	45,861.64
213	HEALTH SERVICES	596,324.16	650,272.62	656,693.24	6,420.62
214	PSYCHOLOGICAL SERVICES	746,584.29	801,156.07	839,795.12	38,639.05
215	SPEECH	1,483,154.44	1,585,385.47	1,551,076.44	-34,309.03
216	SOCIAL WORKER SVS	1,231,253.77	1,376,567.92	1,313,467.56	-63,100.36
218	TEACHER CONSULTANTS	1,264,088.82	1,293,105.99	1,367,897.89	74,791.90
221	IMPROVEMENT OF INSTRUCTN	75,172.99	125,691.54	126,125.09	433.55
222	EDUCATIONAL MEDIA SERVICES	9,605.32	3,250.00	3,250.00	0.00
226	SUPERVISION	765,985.49	780,759.09	847,351.50	66,592.41
227	ACADEMIC STUDENT ASSESSMENT	1,951.02	2,194.50	2,500.00	305.50
231	BOARD OF EDUCATION	40,356.12	72,894.10	60,328.60	-12,565.50
232	ADMINISTRATION	149,239.52	133,550.62	143,817.35	10,266.73
241	OFFICE OF THE PRINCIPAL	407,683.92	413,923.74	451,942.81	38,019.07
252	FISCAL SERVICES	667,442.89	678,193.76	727,344.52	49,150.76
259	OTHER BUSINESS	25,429.05	60,195.44	66,548.07	6,352.63
261	OPERATIONS AND MAINTENANCE	387,080.65	414,682.44	522,587.78	107,905.34
266	SECURITY SERVICES	3,750.51	2,851.22	34,246.24	31,395.02
271	PUPIL TRANSPORTATION SVS	141,318.03	107,203.14	109,240.69	2,037.55
281	PLANNING RESEARCH DEVLPMT	213.30	1,200.00	600.00	-600.00
282	COMMUNICATION SERVICES	1,800.00	10,000.00	4,700.00	-5,300.00
283	STAFF/PERSONNEL SERVICES	64,933.75	43,000.00	53,000.00	10,000.00
284	NON-INSTRUCTIONAL TECHNOLOGY	40,552.17	48,411.15	43,720.01	-4,691.14
331	COMMUNITY ACTIVITIES	508.71	500.00	500.00	0.00
371	NON-PUBLIC SCHOOL PUPILS	56,585.18	56,330.51	54,285.69	-2,044.82
391	OTH COMMUNITY SERVICES	4,656.24	8,626.24	7,418.37	-1,207.87
411	PAYMENT TO OTHER SCHOOLS	2,979,322.95	3,603,080.11	2,974,177.11	-628,903.00
456	BUILDING IMPROVEMENT SERV	12,151.50	17,928.00	484.48	-17,443.52
622	FUND MOD - SPECIAL ED	0.00	16,303.60	17,597.84	1,294.24
626	FUND MOD-VOCATIONAL FUND	285,000.00	275,000.00	301,471.88	26,471.88
642	TRANSFER TO CAP PROJ SE	1,100,000.00	500,000.00	1,100,000.00	600,000.00
---	SPECIAL EDUCATION FUND	16,401,263.24	17,363,977.22	18,076,062.69	712,085.47
		=====	=====	=====	=====

OTHR	OTHR	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND				
2011	OCCUPATIONAL THERAPY	313,094.20	338,640.43	349,332.23	10,691.80
2012	FLOWTHROUGH-OT	602.94	598.70	778.98	180.28
2013	PHYSICAL THERAPY	122,451.94	130,585.41	118,747.63	-11,837.78
2015	SCHOOL NURSE	70,923.87	67,804.57	67,739.20	-65.37
2021	PYSCHOLOGIST REG PROGRAM	746,584.29	801,156.07	839,795.12	38,639.05
2031	SPEECH THERAPIST	1,321,752.08	1,412,679.13	1,370,310.42	-42,368.71
2032	FLOWTHROUGH - SPEECH	58,529.92	58,529.58	56,535.21	-1,994.37
2041	SCHOOL SOCIAL WORKERS	1,116,177.53	1,129,787.59	1,313,467.56	183,679.97
2061	TC EI FLOWTHROUGH	174,885.63	169,968.36	177,112.38	7,144.02
2062	TC EMOTIONALLY IMPAIRED	168,987.61	168,832.78	164,845.23	-3,987.55
2063	VISUALLY IMPAIRED	69,438.88	60,107.50	12,865.45	-47,242.05
2064	HEARING IMPAIRED	4,403.08	12,450.00	12,950.00	500.00
2065	FLOWTHROUGH-HEARING IMPAIRED	158,985.42	154,143.46	176,907.45	22,763.99
2068	FLOWTHROUGH-VISUALLY IMPAIRED	172,183.57	167,262.94	173,607.04	6,344.10
2084	CHILD FIND	213.30	1,200.00	600.00	-600.00
2117	ELEMENTARY MOCI	224,302.51	242,326.21	282,192.42	39,866.21
2118	INTERMEDIATE MOCI	260,654.54	279,718.18	285,539.55	5,821.37
2119	SECONDARY MOCI	218,468.78	243,533.00	254,390.08	10,857.08
2120	ADULT MOCI	210,041.88	221,278.34	215,638.64	-5,639.70
2122	MUSIC AND ART PROG	6,045.00	6,545.00	17,545.00	11,000.00
2139	EMOTIONALLY IMPAIRED - ELEM	126,590.99	148,271.16	135,107.69	-13,163.47
2140	EMOTIONALLY IMPAIRED - SEC	158,506.03	167,982.65	169,459.01	1,476.36
2177	TRANSITION PROGRAM/PREP	288,444.97	300,105.52	302,479.46	2,373.94
2190	SEVERALLY MULT IMPAIRED	217,020.30	213,826.15	221,906.50	8,080.35
2197	INCLUSION/LTFT AIDES	1,415,567.73	1,661,764.02	1,792,411.90	130,647.88
2198	BEHAVIOR SUPPORT PARAPROS	183,719.76	277,177.89	151,529.44	-125,648.45
2199	FLOWTHROUGH BEHAVIOR SUPPORT	98,258.32	155,239.74	95,127.84	-60,111.90
2220	GROW YOUR OWN PROGRAM	0.00	20,000.00	30,000.00	10,000.00
2221	IMPROVE OF INSTRUCTION	132,265.30	134,344.04	106,799.09	-27,544.95
2226	SUPERVISION/DIRECTION	568,299.80	584,299.27	639,764.70	55,465.43
2231	BOARD OF EDUCATION	40,356.12	72,894.10	60,328.60	-12,565.50
2232	EXECUTIVE ADMINISTRATION	150,772.39	133,565.52	143,837.35	10,271.83
2241	OFFICE OF PRINCIPAL	407,683.92	413,923.74	451,942.81	38,019.07
2252	ACCOUNTING/FISCAL SERVICE	667,442.89	678,193.76	727,344.52	49,150.76
2259	TAX CANCELLATIONS	3,715.59	40,000.00	40,000.00	0.00
2261	OPERATION AND MAINTENANCE	407,261.24	434,862.98	549,115.85	114,252.87
2262	FILTER FIRST - CORONAVIRUS	12,151.50	17,928.00	484.48	-17,443.52
2266	SECURITY	0.00	0.00	28,446.00	28,446.00
2269	PAC EVENT	4,626.24	7,626.24	5,918.37	-1,707.87
2271	TRANSPORTATION	141,318.03	107,203.14	109,240.69	2,037.55
2284	DATA PROCESSING	40,552.17	48,411.15	43,720.01	-4,691.14
2285	HEALTH AND WELLNESS	15,537.78	13,000.00	13,000.00	0.00
2391	PREPRIMARY NON-FEDERAL	448,716.24	466,267.33	533,378.26	67,110.93
2392	COMMUNITY SERVICES	30.00	1,000.00	1,500.00	500.00
2476	TEACHER CONSULTANT	88,939.84	66,258.42	190,598.50	124,340.08
2477	FLOWTHROUGH - TC CI	330,669.19	332,575.56	334,150.26	1,574.70
2490	31AA	3,762.66	4,643.22	7,096.24	2,453.02
2491	PRESCHOOL INCENTIVE	53,745.01	53,745.01	53,540.01	-205.00
2493	GENERAL SUPERVISION GRANT	151,700.01	151,700.00	151,700.02	0.02
2730	27K STUDENT LOAN REPAYMENT	400.00	0.00	303.86	303.86
2751	54D ROLLOVER JULY 1 - SEPT 30	14,964.18	14,964.18	24,385.76	9,421.58
2752	EO 54D CARRYOVER (OCT - SEPT)	102,269.81	102,269.81	98,971.26	-3,298.55
2753	EARLY ON 54D (OCT 1 - SEPT 30)	0.00	123,357.01	122,338.02	-1,018.99
2754	EARLY ON LOCAL	399,552.16	412,863.30	444,854.91	31,991.61
2756	EARLY ON	60,068.00	60,068.00	60,094.02	26.02

OTHR	OTHR	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND				
2762	11bb ARP GEER II	1,148.00	0.00	0.00	0.00
2763	EO - Mini Grant	0.00	0.00	3,970.00	3,970.00
2810	FLOWTHROUGH CARRYOVER	0.00	0.00	44,203.40	44,203.40
2890	OUTGOING TRANS/OTHER FUND	285,000.00	275,000.00	301,471.88	26,471.88
2891	OUT TRANS/SERVICE COORDIN	21,054.11	21,054.11	21,054.11	0.00
2893	TRANSFER/LEA'S SPEC ED	2,958,268.84	3,582,026.00	2,953,123.00	-628,903.00
2905	INDIRECT COST ALLOCATION	-119,342.70	-101,581.05	-110,096.72	-8,515.67
2940	LITERACY SUPPORTS	0.00	0.00	30,562.00	30,562.00
2993	TRANSFER OUT	1,100,000.00	500,000.00	1,100,000.00	600,000.00
6768	97D CRITICAL INCIDENT MAPPING	1,499.85	0.00	0.00	0.00
----	SPECIAL EDUCATION FUND	16,401,263.24	17,363,977.22	18,076,062.69	712,085.47
		=====	=====	=====	=====

CAREER TECHNICAL EDUCATION FUND



BUDGET FOR THE CAREER TECHNICAL EDUCATION FUND
JULY 01, 2025 - JUNE 30, 2026
FIRST REVISION BUDGET
SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST AMENDMENT BUDGET	2025-26 FIRST AMENDMENT CHANGE
TOTAL REVENUES	\$ 5,631,030	\$ 5,677,413	\$ 5,595,450	\$ (81,964)
TOTAL EXPENDITURES	\$ 5,614,089	\$ 5,670,252	\$ 6,307,601	\$ 637,349
EXCESS REVENUES/(EXPENDITURES)	\$ 16,941	\$ 7,161	\$ (712,151)	\$ (719,312)
PRIOR YEAR FUND BALANCE	\$ 4,264,424	\$ 4,187,379	\$ 4,281,365	
FUND BALANCE ENDING	\$ 4,281,365	\$ 4,194,540	\$ 3,569,214	
FUND BALANCE PERCENTAGE	76.26%	73.97%	56.59%	

MAJ	MAJ	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
26	CAREER TECHNICAL EDUCATION				
111	PROPERTY TAX LEVY	3,799,914.75	3,942,108.30	3,919,116.74	-22,991.56
119	INTEREST PENALTIES	791.92	3.01	222.77	219.76
128	IN LIEU OF TAXES	17,445.56	13,380.86	13,380.86	0.00
131	TUITION	28,271.75	15,930.00	14,523.00	-1,407.00
151	INTEREST INCOME	175,232.03	196,250.90	114,726.57	-81,524.33
181	COMMUNITY SERVICE ACTIVITIES	46.00	46.00	46.00	0.00
192	DONATIONS	131,117.47	21,570.28	44,610.13	23,039.85
199	MISCELLANEOUS	93,216.83	78,363.02	79,566.40	1,203.38
312	STATE RESTRICTED	858,040.04	913,702.89	874,658.13	-39,044.76
321	STATE PMTS IN LIEU OF TAX	0.00	0.00	3,629.31	3,629.31
414	FED REVENUE THRU STATE	20,467.86	26,892.00	726.72	-26,165.28
417	RESTRCTD FED REV FRM SCHOOLS	54,145.00	54,166.00	54,087.00	-79.00
518	COMP IN PMT OF SRVC	137,341.24	110,000.00	137,000.00	27,000.00
611	FUND MODIFICATIONS - OTHER	30,000.00	30,000.00	37,683.99	7,683.99
622	FUND MODIFICATIONS - OTHER	285,000.00	275,000.00	301,471.88	26,471.88
---	CAREER TECHNICAL EDUCATION	5,631,030.45	5,677,413.26	5,595,449.50	-81,963.76

FNC	FNC	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
26	CAREER TECHNICAL EDUCATION				
127	CAREER/TECH EDUCATION	3,155,604.82	3,105,377.95	3,326,086.48	220,708.53
212	GUIDANCE SERVICES	251,559.11	310,500.18	349,065.77	38,565.59
221	IMPROVEMENT OF INSTRUCTN	2,947.30	8,386.66	6,820.00	-1,566.66
222	EDUCATIONAL MEDIA SERVICES	2,744.38	760.00	2,750.00	1,990.00
226	SUPERVISION	232,476.08	244,514.81	266,654.03	22,139.22
231	BOARD OF EDUCATION	21,149.79	31,671.30	32,322.80	651.50
232	ADMINISTRATION	82,856.46	73,462.68	79,324.23	5,861.55
241	OFFICE OF THE PRINCIPAL	391,209.80	388,736.56	414,087.61	25,351.05
252	FISCAL SERVICES	78,182.40	76,988.24	85,270.43	8,282.19
259	OTHER BUSINESS	12,229.48	27,233.89	28,870.97	1,637.08
261	OPERATIONS AND MAINTENANCE	430,594.69	439,683.44	495,618.98	55,935.54
266	SECURITY SERVICES	8,532.05	8,632.00	37,080.00	28,448.00
271	PUPIL TRANSPORTATION SVS	130,303.37	136,335.43	134,527.13	-1,808.30
283	STAFF/PERSONNEL SERVICES	26,128.95	3,500.00	3,500.00	0.00
284	NON-INSTRUCTIONAL TECHNOLOGY	665,203.33	686,549.58	910,230.19	223,680.61
311	COMMUNITY SERVICES DIRECTION	17,915.56	15,963.02	1,758.56	-14,204.46
391	OTH COMMUNITY SERVICES	1,211.78	4,950.00	1,350.00	-3,600.00
411	PAYMENT TO OTHER SCHOOLS	80,114.36	80,114.36	106,382.92	26,268.56
456	BUILDING IMPROVEMENT SERV	23,125.58	26,892.00	25,726.72	-1,165.28
492	PY STATE AID ADJUSTMENT -DEBIT	0.00	0.00	173.98	173.98
---	CAREER TECHNICAL EDUCATION	5,614,089.29	5,670,252.10	6,307,600.80	637,348.70
		=====	=====	=====	=====

OTHR	OTHR	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
26	CAREER TECHNICAL EDUCATION				
0000	OTHER	95,597.10	80,114.36	106,556.90	26,442.54
2530	61I CTE TEACHER RECRUIT/RETAIN	22,422.41	0.00	0.00	0.00
2730	27K STUDENT LOAN REPAYMENT	400.00	0.00	0.00	0.00
6503	POWER TECH	252,649.07	255,753.22	255,753.23	0.01
6520	MARKETING	160,434.91	162,199.92	175,047.04	12,847.12
6528	HEALTH SCIENCES	333,789.89	302,503.56	347,759.21	45,255.65
6541	CAREERS IN EDUCATION	234,864.16	240,228.35	249,483.76	9,255.41
6543	HOSPITALITY/FOOD SERVICE	165,142.44	172,635.24	177,136.67	4,501.43
6555	COLLEGE PARTNERSHIP - MID MICH	242,653.85	220,728.62	242,675.76	21,947.14
6558	VISUAL COMMUNICATION	132,451.58	136,317.56	201,078.91	64,761.35
6563	AUTOMOTIVE TECHNOLOGY	138,463.23	140,569.44	153,422.17	12,852.73
6570	CONSTRUCT/BLDG TECHNOLOGY	461,555.63	488,924.34	510,598.15	21,673.81
6577	MECH, ARCH, ENG & DESIGN	183,528.50	192,923.28	205,640.80	12,717.52
6586	COSMETOLOGY	255,823.92	264,024.25	274,353.49	10,329.24
6587	LAW ENFORCEMENT	141,357.49	152,288.31	145,963.84	-6,324.47
6588	MICH COLLEGE ACCESS NETWORK	17,915.56	15,963.02	1,758.56	-14,204.46
6589	61b(8) EMC GRANT	46,202.16	49,416.00	53,213.84	3,797.84
6599	PERKINS GRANT	54,145.00	54,166.00	54,087.01	-78.99
6602	STUDENT SERVICES	450,579.82	528,501.21	571,503.24	43,002.03
6603	CAREER SUPPORT SERVICES	16,587.05	16,626.05	22,750.00	6,123.95
6604	HATC LAB	100.65	2,500.00	2,500.00	0.00
6608	CNA TRAINING PROG	93.62	1,350.00	1,350.00	0.00
6613	COMM ED - ELEC APPRENTICE	1,118.16	3,600.00	0.00	-3,600.00
6616	ROBOTICS GRANT - MINI RACING	7,649.04	13,502.50	11,875.00	-1,627.50
6617	ROBOTICS LOCAL - MINI RACING	325.39	700.00	700.00	0.00
6618	GRANT EXPENDITURES	2,657.32	0.00	25,000.00	25,000.00
6619	GRANT	126,678.35	0.00	21.65	21.65
6700	IMPROVEMENT OF INSTRUCT.	5,691.68	9,146.66	9,570.00	423.34
6701	SUPERVISION/DIRECTION	232,476.08	244,514.81	266,654.03	22,139.22
6702	EXECUTIVE ADMINISTRATION	82,856.46	73,462.68	79,324.23	5,861.55
6703	OFFICE OF PRINCIPAL	391,209.80	388,736.56	414,087.61	25,351.05
6704	ACCOUNTING/FISCAL SERVICE	78,182.40	76,988.24	85,270.43	8,282.19
6705	OTHER FISCAL SERVICES	2,139.39	17,143.62	15,606.94	-1,536.68
6707	BOARD OF EDUCATION	21,149.79	31,671.30	32,322.80	651.50
6710	HEALTH AND WELLNESS	3,706.54	3,500.00	3,500.00	0.00
6754	OPERATION AND MAINTENANCE	440,684.78	449,773.71	508,883.01	59,109.30
6755	FILTER FIRST - CORONAVIRUS	20,468.26	26,892.00	726.72	-26,165.28
6766	SECURITY	7,781.90	8,632.00	37,080.00	28,448.00
6768	97D CRITICAL INCIDENT MAPPING	750.15	0.00	0.00	0.00
6771	TRANSPORTATION	130,303.37	136,335.43	134,527.13	-1,808.30
6780	INFORMATION MANAGEMENT	9,926.21	12,820.00	59,283.60	46,463.60
6784	MEDIA/DATA PROCESSING	639,794.38	673,729.58	850,946.59	177,217.01
6891	EDC GRANT	1,781.80	21,370.28	19,588.48	-1,781.80
----	CAREER TECHNICAL EDUCATION	5,614,089.29	5,670,252.10	6,307,600.80	637,348.70

STUDENT ACTIVITY FUND



BUDGET FOR THE STUDENT ACTIVITY FUND
 JULY 01, 2025 - JUNE 30, 2026
 FIRST REVISION BUDGET
 SUMMARY INFORMATION

	2024-25 FINAL ACTUAL AUDITED	2025-26 SKYWARD ORIGINAL BUDGET	2025-26 FIRST AMENDMENT BUDGET	2025-26 FIRST AMENDMENT CHANGE
TOTAL REVENUES	\$ 173,691	\$ 154,303	\$ 154,270	\$ (34)
TOTAL EXPENDITURES	\$ 168,951	\$ 152,253	\$ 163,645	\$ 11,392
EXCESS REVENUES/(EXPENDITURES)	\$ 4,740	\$ 2,050	\$ (9,375)	\$ (11,426)
PRIOR YEAR FUND BALANCE	\$ 148,922	\$ 157,028	\$ 153,662	
FUND BALANCE ENDING	\$ 153,662	\$ 159,078	\$ 144,287	
FUND BALANCE PERCENTAGE	90.95%	104.48%	88.17%	

MAJ	MAJ	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
29	SCHOOL ACTIVITY FUND				
179	SCHOOL ACTIVITY INCOME	173,691.21	154,303.34	154,269.62	-33.72
---	SCHOOL ACTIVITY FUND	173,691.21	154,303.34	154,269.62	-33.72
		=====	=====	=====	=====

Number of Accounts: 148

***** End of report *****

<u>FNC</u>	<u>FNC</u>	<u>2024-25</u>	<u>2025-26</u>	<u>Jul-Feb 2025-26</u>	<u>Jul-Feb 2025-26</u>
		<u>FY Activity</u>	<u>ORIGINAL BUDGET</u>	<u>REVISION BUDGET</u>	<u>CHANGE IN BUDGET</u>
29	SCHOOL ACTIVITY FUND				
296	SCHOOL ACTIVITY EXPENDITURES	168,951.27	152,253.07	163,644.86	11,391.79
---	SCHOOL ACTIVITY FUND	168,951.27	152,253.07	163,644.86	11,391.79
		=====	=====	=====	=====

Number of Accounts: 2217

***** End of report *****

OTHR	OTHR	2024-25 FY Activity	2025-26 ORIGINAL BUDGET	Jul-Feb 2025-26 REVISION BUDGET	Jul-Feb 2025-26 CHANGE IN BUDGET
29	SCHOOL ACTIVITY FUND				
4000	MOCI Intermediate	319.37	108.58	296.50	187.92
5000	TRANSITION GENERAL FUNDRAISING	1,982.98	1,046.06	1,046.06	0.00
5001	TRANSITION SLUSH PUPPY	59.48	59.48	59.48	0.00
6000	HLC POP	593.33	290.93	312.99	22.06
6001	HLC STEPS	820.97	614.69	614.69	0.00
6002	HLC EC	451.99	451.99	451.99	0.00
6006	HLC SXI	1,039.86	751.65	751.65	0.00
6007	HLC SPECIAL OLYMPICS	5,158.15	3,290.23	3,378.47	88.24
6008	TRANSITION PROGRAM	25.52	25.52	85.00	59.48
6009	HLC STUDENT ACTIVITY	663.90	1,000.00	1,000.00	0.00
6010	MOCI FUNDRAISING - K. LONG	68.03	92.58	147.69	55.11
6012	ROBOTICS- WHIPPLE	11,222.10	10,472.10	10,472.10	0.00
6014	NEEDY CHILD FUND	850.68	130.68	4,247.57	4,116.89
6015	FAMILY ENRICHMENT	4,920.00	0.00	4,200.00	4,200.00
6503	POWER TECH	4,325.55	3,270.77	3,270.77	0.00
6520	MARKETING	34,525.32	30,000.00	30,000.00	0.00
6528	HEALTH SCIENCES	7.00	0.00	48.00	48.00
6543	HOSPITALITY/FOOD SERVICE	14,799.42	11,361.71	12,250.00	888.29
6558	VISUAL COMMUNICATION	383.42	383.42	383.42	0.00
6563	AUTOMOTIVE TECHNOLOGY	3,886.84	2,000.00	2,000.00	0.00
6570	CONSTRUCT/BLDG TECHNOLOGY	5,318.28	5,280.78	7,468.98	2,188.20
6577	MECH, ARCH, ENG & DESIGN	1,471.49	657.92	657.92	0.00
6586	COSMETOLOGY	16,022.36	15,000.00	16,500.00	1,500.00
9801	STUDENT SERVICES	956.73	956.73	0.00	-956.73
9807	ELECTRICAL TECHNOLOGY	1,395.50	4,000.00	6,003.99	2,003.99
9813	MISCELLANEOUS	4,287.90	3,727.16	2,000.00	-1,727.16
9814	PUBLIC RELATIONS	6,136.44	4,000.00	4,000.00	0.00
9815	SCHOLARSHIPS	3,907.00	5,000.00	6,717.50	1,717.50
9820	NATIONAL TECHNICAL HONOR SOCIE	3,553.51	3,187.73	3,187.73	0.00
9830	SKILLS USA	16,014.57	28,000.00	25,000.00	-3,000.00
9835	DECA	21,265.98	12,539.42	12,539.42	0.00
9845	HEALTH OCCUPATIONAL	2,517.60	4,552.94	4,552.94	0.00
----	SCHOOL ACTIVITY FUND	168,951.27	152,253.07	163,644.86	11,391.79

Number of Accounts: 2217

***** End of report *****



Huron ISD General Education Report February 2026

General Ed News from Last Month

- The final session of our Educator Mentor training series is to be held on Wednesday, Feb. 4. Leading into this final session, over 40 educators across the county took part in at least one of these sessions, with positive reviews coming from the participants. Receiving the 27h grant has allowed HISD to offset the cost of this professional learning and provide stipends to local district teachers who've participated. With flexibility to spend 27h funds through next year, along with anticipated carryover funds after this year concludes, HISD will be looking to bring more mentor training to the county next year. We will also reapply for more grant funding once this year's application is made available.
- The 27h grant is making other initiatives possible, including administrator mentoring via statewide organizations as well as offsetting substitute teacher costs to allow for mentor/mentee meetings during the school year. I have been communicating with superintendents and principals about this in their respective monthly meetings and I will continue to follow up to help guide them through the process for reimbursement.
- The Early Literacy and Math Coaching team met with me recently to review progress this year as well as to work on potential enhancements to our delivery model next year. Mr. Candela and I will soon meet to review their feedback as we look forward to improvements to our coaching model that can best foster student achievement gains.
- Erinn Mausolf and Sabrina Holman have been working with me to better analyze countywide GSRP data. In our work, data fidelity has been flagged as a concern, and our team has worked with the relevant stakeholders (superintendents, principals, GSRP directors/teachers) to propose a new curriculum for next year that will assist with better data collection. HISD can use GSRP funds to offset the cost of the transition, and the annual per-pupil cost to programs will be equal to that which is paid now.

Coming Events

- I will be attending the next meetings of the Future of Learning Council in Lansing/Grand Ledge on Feb. 10-11.
- The 3rd session of our AI Integration Workshop will be held on Tuesday, February 24 @ HISD. A session had been scheduled for January, but was cancelled due to pending inclement weather concerns coupled with multiple school closures preceding the event, which had kept educators from their buildings and students.

Director's Professional Learning Summary

Since our last meeting, I've participated in the following professional learning opportunities:

- Monthly GELN Meeting: Jan. 8 (virtual)



Huron ISD General Education Report February 2026

Current Professional Development Summary

	Participants	Total Hours
January 2026	144	50.25
SY25-26 Total	1590	329.25

Paraeducator Bootcamp (Dec. 19 & Jan. 20)

Quality of Content: 3.69
Quality of Presenter: 3.85
Quality of Facilities: 3.85

Average Quality Score: 3.8

Impact on Knowledge/Understanding (avg. across 1 areas)

Before: 2.84
After: 3.53

Avg. Gain in Knowledge: +.69

Strengthening IEP Implementation for Developing Special Ed Teachers (Jan. 14)

Quality of Content: 4.0
Quality of Presenter: 4.0
Quality of Facilities: 4.0

Average Quality Score: 4.0

Impact on Knowledge/Understanding (avg. across 1 areas)

Before: 2.22
After: 3.33

Avg. Gain in Knowledge: +1.11

HISD Special Services Report February 2026

Huron Learning Center Update

Current Events:

- Huron Learning Center Teachers participated in an Educational Benefit Review process. This involved reviewing students' IEPs over a 3-year period to look at areas of strength and areas for growth related to IEP development and aligning student needs to services and supports.
- On January 23, the ECSE and GSRP programs held a family event at Bad Axe's Wilcox Park.
- We have wrapped up the first semester at HLC. Teachers have completed data review and progress reports for the second marking period and school improvement mid-year data collection.

Professional Development:

- Jeff Guza and Rebecca Schumacher attended the annual MAASE SLIP (Supervisors of Low Incidence Populations) Winter Conference in Lansing on January 12 and 13.
- Huron Learning Center Paraprofessionals participated in the second day of Paraeducator Boot Camp on January 16.

Positive Behavior Interventions and Supports:

- On January 8 the monthly PBIS Assembly was held, and six Paw ticket winners were drawn. During the assembly, instruction on appropriate hallway behavior was provided.
- Students who earned the goal number of Paw tickets for the 2nd Marking Period attended a movie at the Harbor Beach movie theater.

ASD Leadership Team

In the January 2026 Special Education Board Report, we shared information on the increasing trends of ASD eligibility in our county. That trend prompts us to take some steps to refine our support and services related to ASD in the county. One aspect of the refinement relates to increasing our knowledge and capacity around implementing best practices for supporting students with an ASD eligibility in our county. We approached the Superintendents with a proposed plan to develop and train an ASD Leadership Team for the county. The proposal includes each local district identifying 1 to 3 representatives per building to serve on the county-wide ASD Leadership Team. Additionally, ISD staff would

also serve on the ASD Leadership Team. The expectation would be for the ASD Leadership Team to engage in intensive training and then provide training and coaching to special education and general education teachers in the county. Their role would also include problem-solving individual student needs and supports.

The training would include replication of a statewide training called the START (Schoolwide Autism Resources and Training) Intensive Training to be provided here in Huron County during the summer of 2026. Additionally, a training around designing inclusive practices and addressing challenging behavior would also be provided in Huron County during the summer of 2026. That training would be followed by professional learning provided by START during the 2026-27 school year, called EPLI (Effective Practices Leadership Initiative) Bootcamp: Essential Foundations. The EPLI Bootcamp includes both in-person and virtual training and would occur across 8 days and is focused on broadening team members knowledge for supporting students with ASD and also teaches essential training and coaching skills to best prepare those individuals to facilitate the learning of others and to support the implementation of best practice.

Beyond this intensive training sequence, the goal would be for the ASD Leadership Team to meet 4 times each school year to scale up supports, strengthen coaching skills, develop ASD toolkits, problem solve and collaborate with each other, and prepare for training new staff. We'll be circling around in the coming months to identify the individuals that will be serving on that leadership team.

Personnel/Staffing

We continue to work to fill our vacancies in the special education department. Currently we have the following positions open.

- Special Education Paraprofessionals – 2 full time
- Early On Part C Service Provider – 1 full time
- School Psychologist or School Psychologist Apprentice – 1 full time

HURON AREA TECHNICAL CENTER



Student of the Month

Payton McIlhargie is the HATC Student of the Month for January. She is a Senior at Caseville and is a second-year student in the Huron Area Technical Center's Health Science Program. She is the daughter of Tonya McIlhargie and the late Daniel McIlhargie.

UPCOMING EVENTS



February is set to be an awesome month for our students at the Tech Center. We have a busy month, see second page for all the calendar dates of events.

One new event for this year is hosting all of our local superintendents. On February 12th, we will have our first SUPER CTE DAY! Local supt's will visit and get student led tours of our CTE programs. They will participate and do hands- on activities.

February 20th is a big day as we have Auto, P.T., CAD, LAW, V.C. CBT and Electrical all participating in CTSO regional contests.

We have adopted the G.O.A.T. as the Tech Center mascot. The acronym stands for G - Grow, O - Opportunities, A- Achievements and T - Training. We think it showcases all the great skills students can acquire at H.A.T.C.

IT'S CTE MONTH!
Get Ready for Fun Activities, Exciting Events, & Awesome Prizes!

February 2026 CTE Month

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Celebrate All Things CTE!
February is packed with awesome activities, fun events, and epic prizes!
Participate in CTE Month and earn Raffle Tickets for a chance to WIN amazing prizes from all of our CTE programs!

SEE ATTACHED CTE CALENDER



Message from the Principal

On Wednesday, February 4th we will be hosting Interview Day. There are around 40 local business leaders coming in to conduct mock interviews with students. This process is very important and we take great pride in teaching soft skills. This has been a very positive event for our kids and the county.





February 2026 CTE Month

Grow Opportunities, Achievements, and Training

Sun.	Mon.	Tue.	Wed.	Thu.	Fri.	Sat.
1 <i>Theme:</i> <i>What does it mean to be an HATC <u>GOAT</u>? (what have you gained here?)</i>	2 Mascot Unveiling & CTE T-shirts for all!	3 CTE Counts! Be here to get there! (Count Day)	4 Dress to impress! 	5 Skills USA Competitions (HFS)	6 CTE is Sweet! Free homemade cookies for all! 	7
8 <i>Theme:</i> <i>What does it mean to be an HATC <u>GOAT</u>? (what opportunities have you had?)</i>	9	10 Super Bowl Sundaes 	11	12 SUPER CTE Day! Local Superintendents will visit and try CTE with their students!	13 No School	14
15 <i>Theme:</i> <i>What does it mean to be an HATC <u>GOAT</u>? (What achievements?)</i>	16 No School	17	18 Free Popcorn! 	19 Door/Poster Displays Judged by local principals	20 Skills USA Competitions (Auto, PT, CAD, Law, VC, CBT, Electrical)	21
22 <i>Theme:</i> <i>What does it mean to be an HATC <u>GOAT</u>? (What Training?)</i>	23 Earn tickets! Go out of your way to do a good deed! Cos Skills Competition	24	25	26 Turn all tickets into buckets for drawing! 	27 Raffle Drawing Televised Live	28

Raffle Tickets

Earn Raffle tickets all month long by participating in these events. Teachers will disperse tickets. You can see the raffle prizes in the Marketing window display outside *The Exchange* School Store. Place your earned ticket in the bucket of the raffle prize you desire to win. Buckets are located inside the store.

You can earn tickets by: wearing your shirt, participating in events on this calendar, doing a good deed, going above and beyond, volunteering at HATC, and more.

Drawing will be on February 27th.



HURON AREA INTERMEDIATE SCHOOL DISTRICT

UNITED TODAY, BETTER TOGETHER, STRONGER TOMORROW
FEBRUARY 2026



JANUARY WORK

Let's reflect back...

- Grant Applications, Grant Requests, and Final Grant Expenditure Reports (Robotics, GSRP, 31n, 32p, 54d)
- Budget Work
- W2 Processing
- 1099 Processing
- 31n Flexibility Request
- SE Excess Cost Reporting

JANUARY TRAININGS

- MSBO ISD & School Finance CREC Recap Meeting
- MSBO Financial Strategies Conference
- REMC Meeting
- CREC

FINANCE DEPARTMENT REPORT

January Consensus Revenue Estimating Conference (CREC)

The January Consensus Revenue Estimating Conference (CREC) marks the unofficial start of Michigan's annual budget cycle, establishing the revenue assumptions that guide K-12 funding and state appropriations. The conference opened with an economic forecast from the University of Michigan's RSQE, which projected modest growth near 2% and muted job gains. Presenters also discussed the potential long-term economic impact of artificial intelligence, though current adoption rates remain low. A key takeaway from the revenue update was a 15% year-over-year decline in Corporate Income Tax collections, creating volatility in the state budget outlook due to recent policy changes and timing differences between federal and state tax law.

Consensus revenue estimates showed positive adjustments for the School Aid Fund (SAF), including a \$201.1 million increase for FY2025-26 and \$169.7 million for FY2026-27, with annual growth projected between 2.0% and 2.5%. In contrast, the General Fund/General Purpose (GF/GP) outlook remains challenging, with significant negative adjustments and projected deficits tied to road funding package changes and tax policy shifts. Following CREC, MSBO committees reviewed projected fund balances, noting SAF stability but growing GF/GP shortfalls that may increase political pressure on school funding. The next major step in the budget process will be the release of the Governor's Executive Budget Recommendation on February 11, 2026.

MISEC Electric Choice Program

Huron ISD continues to participate in the Michigan Schools Energy Cooperative (MISEC) Electric Customer Choice Program, which provides cost savings through alternative energy purchasing. For the current year, the district achieved \$47,594.72 in savings compared to standard DTE Energy rates. MISEC calculates these savings by modeling the district's monthly electricity usage and comparing actual program costs to current utility rates.

The annual savings summary includes a monthly breakdown as well as cumulative savings generated over the district's 26 years of participation in the program. This continued partnership supports responsible financial stewardship and helps reduce operating costs for the district.

Budget Process

Huron ISD is required under MCL 380.624 to prepare an annual General Fund operating budget by April 1 each year and submit the proposed budget to each constituent district board for review by May 1. Constituent district boards must then review the proposed ISD budget and adopt a resolution of support or disapproval by June 1.

HISD will adopt its 2026-2027 General Fund budget at the March 9, 2026, board meeting. Following adoption, the HISD will distribute the budget materials, including resolutions, a PowerPoint presentation, and a summary of General Fund programs, to each district for presentation at their local board meetings. Districts may also request an in-person presentation from HISD staff during March or April.

**MISEC Electric Choice Program
Annual Monthly Savings**

HURON ISD
DTE Energy

FY 2025			Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Location	Facility Address	Utility Acct #	Savings \$	Savings \$	Savings \$	Savings \$	Savings \$	Savings \$
Huron Area Skill Ctr.	1160 Van Dyke Rd. S.	9100-4092-1975	\$ 35.79	\$ 1,169.99	\$ 1,174.65	\$ 1,077.37	\$ 618.28	\$ 832.39
Huron Learning Center	1299 Thomas Road S.	9100-4037-6907	\$ 535.13	\$ 701.75	\$ 706.97	\$ 822.35	\$ 753.81	\$ 4,987.17
Total			\$ 570.92	\$ 1,871.74	\$ 1,881.62	\$ 1,899.72	\$ 1,372.09	\$ 5,819.56

FY 2025			Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Location	Facility Address	Utility Acct #	Savings \$					
Huron Area Skill Ctr.	1160 Van Dyke Rd. S.	9100-4092-1975	\$ 673.12	\$ 4,181.64	\$ 699.33	\$ 1,022.21	\$ 1,730.73	\$ 556.87
Huron Learning Center	1299 Thomas Road S.	9100-4037-6907	\$ 6,506.53	\$ 5,250.23	\$ 4,484.83	\$ 4,102.58	\$ 2,901.33	\$ 2,069.67
Total			\$ 7,179.65	\$ 9,431.87	\$ 5,184.16	\$ 5,124.79	\$ 4,632.06	\$ 2,626.54

FY 2025			Total
Location	Facility Address	Utility Acct #	Savings \$
Huron Area Skill Ctr.	1160 Van Dyke Rd. S.	9100-4092-1975	\$13,772.37
Huron Learning Center	1299 Thomas Road S.	9100-4037-6907	\$33,822.35
Total			\$47,594.72

Cumulative Savings
Through FY 2025
\$ 446,429.79



FAST FACTS: January 2026 CREC

Here's a summary of the [January 2026 CREC](#), tailored for MSBO members who need the highlights quickly...

RSQE Economic Outlook

- RSQE projects a **modest** economic outlook. Described by House Fiscal Agency as a **“ho-hum forecast.”**
 - **Job growth:** +6,000 jobs expected in 2026. **Employment:** Still below Michigan's 2000 peak.
 - **GDP:** Federal shutdown weighed on 2025 Q4 GDP. **Growth:** Forecasted U.S. and Michigan growth ~2%.
-

AI & the Economy

- Dr. Justin Wolfers presented on AI's long-term impacts.
 - **Wide range of potential outcomes**, but **current adoption remains low.**
-

State Revenue Highlights

Corporate Income Tax (CIT)

- **CIT revenue is down 15% year over year.**
 - Causes:
 - **Timing differences** between federal (July 2025) and state (Oct 2025) tax changes
 - Michigan **decoupling** from federal corporate tax rules
 - December 2025 showed a **rebound**, possibly shifting into FY2025-26.
-

Income Tax

- **Net income tax revenue is rising steadily.**
 - Important because income tax = **~40% of combined GF/GP + SAF revenue.**
-

Pupil Counts

- Michigan expected to **lose 10,000+ students per year** through FY2027-28.

Consensus Revenue Estimates

School Aid Fund (SAF)

All adjustments **are positive**:

- **FY2024-25:** +3.5% growth
 - **FY2025-26:** +\$201.1M vs. May 2025
 - **FY2026-27:** +\$169.7M vs. May 2025
 - **FY2027-28:** \$19.965B initial (2.0% growth)
 - **Out-years:** 2.0%–2.5% annual growth
-

General Fund / General Purpose (GF/GP)

The picture **remains challenging**:

- **FY2024-25:** –0.4% growth
 - **FY2025-26:** –\$980.5M vs. May 2025
 - **FY2026-27:** –\$1.269B vs. May 2025
 - **FY2027-28:** \$14.484B initial (2.9% growth)
 - **Out-years:** –2.4% to +2.9% annual range
-

School Aid Fund Balance

- **FY2025-26:** ~\$751M ending balance
 - **FY2026-27 baseline:** ~\$1.7B
 - Split between **ongoing vs. one-time** dollars
 - Q&A noted: A **3.2% foundation allowance increase** would cost **~\$440M**
-

General Fund / General Purpose (GF/GP) Balance

- **FY2025-26:** ~\$90M deficit
 - **FY2026-27 baseline:** ~\$822M deficit
 - Driven largely by the **2025 road funding package**, which:
 - Removed sales tax on gasoline
 - Created a new road tax
 - Shifted GF/GP dollars to SAF to support K-12
-

Additional Notes

- Timing mismatches in federal/state CIT rules and Michigan's decoupling continue to add revenue volatility.
 - Budget pressures may create **political pressure on the SAF** due to GF/GP imbalance.
 - [Meeting materials and recordings are available to members.](#)
-

What's Next

- **Executive Budget Recommendation:** Wednesday, **Feb. 11, 2026**
- **State of the State Address:** Wednesday, **Feb. 25, 2026**
- **See msbo.org for more information**