



## Agenda of Special Meeting

### The Board of Education Huron Intermediate School District

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A Special Meeting of the Board of Education of Huron Intermediate School District will be held on June 30, 2025, beginning at 4:00 PM at the Huron Intermediate School District's Administration Building at 1299 S. Thomas Road, Suite 1, Bad Axe, MI 48413.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call to Order
2. Pledge of Allegiance
3. Minutes of June 9, 2025
4. Public Participation
5. Presentation
  - A. 2024-2025 HISD Final Budget Amendment 2
6. Action Items
  - A. Finance
    1. Request to Adopt the 2024-2025 HISD Final Budget Amendment
    2. Request to approve the opening of a Jumbo Money Market Sweep account
    3. Request to approve the signers for the Certificate of Deposit
  - B. Programs/Services and Personnel
    1. Ratification of Huron Intermediate Education Association (HIEA) Contract
    2. Ratification of the Non-Union Administrative Contract
    3. Resignation of Special Education Teacher - Adult MOCI
    4. Resignation of MiSTEM Director
    5. Request to Employ Executive Administrative Assistant - Special Education
  - C. Facilities
    1. Request to Approve Purchase of Laptop Computers
7. Adjournment

This meeting is a meeting of the Board of Education in public for the purpose of conducting the school district's business. There is time for public participation during the meeting as indicated on the agenda.



**BUDGET FOR HURON INTERMEDIATE SCHOOL DISTRICT**  
***JULY 01, 2024 - JUNE 30, 2025***

**FINAL BUDGET**  
**June 30, 2025**

## **GENERAL FUND**



**BUDGET FOR THE GENERAL FUND**  
 JULY 01, 2024 - JUNE 30, 2025  
 FINAL BUDGET  
 SUMMARY INFORMATION

	<b>2023-24 FINAL ACTUAL AUDITED</b>	<b>2024-25 SKYWARD ORIGINAL BUDGET</b>	<b>2024-25 FIRST AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT CHANGE</b>
<b>TOTAL REVENUES</b>	\$ 7,049,350	\$ 7,671,050	\$ 9,979,051	\$ 8,233,613	\$ (1,745,439)
<b>TOTAL EXPENDITURES</b>	\$ 6,262,287	\$ 7,544,018	\$ 9,943,563	\$ 9,130,304	\$ (813,259)
<b>EXCESS REVENUES/(EXPENDITURES)</b>	\$ 787,063	\$ 127,033	\$ 35,489	\$ (896,691)	\$ (932,180)
<b>PRIOR YEAR FUND BALANCE</b>	\$ 2,930,710	\$ 2,930,710	\$ 3,717,773	\$ 3,717,773	
<b>FUND BALANCE ENDING</b>	\$ 3,717,773	\$ 3,057,743	\$ 3,753,262	\$ 2,821,082	
<b>FUND BALANCE PERCENTAGE</b>	59.37%	40.53%	37.75%	30.90%	

MAJ	MAJ	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
11	GENERAL FUND					
111	PROPERTY TAX LEVY	313,633.61	317,819.67	333,117.65	330,609.58	-2,508.07
119	INTEREST PENALTIES	96.85	6.10	0.26	63.82	63.56
128	IN LIEU OF TAXES	1,716.53	1,164.64	1,164.64	1,354.97	190.33
131	TUITION	360.00	360.00	0.00	0.00	0.00
151	INTEREST INCOME	190,108.48	74,687.56	172,744.36	248,220.66	75,476.30
181	COMMUNITY SERVICE ACTIVITIES	84,000.00	84,000.00	84,000.00	84,000.00	0.00
192	DONATIONS	27,039.56	0.00	91,140.44	60,350.00	-30,790.44
199	MISCELLANEOUS	143,698.18	22,608.50	27,394.30	30,949.44	3,555.14
311	STATE UNRESTRICTED	605,389.67	620,524.41	605,389.67	605,389.67	0.00
312	STATE RESTRICTED	4,767,399.90	5,001,756.53	7,017,219.13	5,487,624.07	-1,529,595.06
315	STATE RESTR. RECD FROM ENTITY	10,000.00	0.00	6,225.50	6,225.50	0.00
412	UNRES FED REVENUE THRU STATE	68,466.47	47,231.07	82,466.47	96,959.68	14,493.21
413	RESTRICTED FEDERAL FUNDS	36,665.61	36,665.61	55,514.00	42,735.53	-12,778.47
414	FED REVENUE THRU STATE	250,846.62	900,493.61	934,032.51	666,874.99	-267,157.52
518	COMP IN PMT OF SRVC	502,292.62	513,382.60	519,792.50	523,809.88	4,017.38
519	RECEIVED FROM OTHER SCHOOLS	47,635.61	50,350.00	48,850.00	48,444.76	-405.24
---	GENERAL FUND	7,049,349.71	7,671,050.30	9,979,051.43	8,233,612.55	-1,745,438.88

		2023-24	2024-25	2024-25 FIRST	2024-25 FINAL	2024-25
FNC	FNC	FY ACTIVITY	ORIGINAL BUDGET	REVISION BUDGET	REVISION BUDGET	CHANGE IN BUDGET
11	GENERAL FUND					
111	ELEMENTARY	24,422.04	33,150.00	27,250.00	26,550.00	-700.00
118	EARLY CHILDHOOD SVS	253,297.10	260,414.72	244,885.57	269,994.38	25,108.81
211	TRUANCY	1,394.30	4,000.00	4,000.00	4,000.00	0.00
214	PSYCHOLOGICAL SERVICES	182,377.65	218,332.16	220,369.23	222,243.49	1,874.26
216	SOCIAL WORKER SVS	813,495.68	886,792.66	690,345.08	695,615.45	5,270.37
221	IMPROVEMENT OF INSTRUCTN	1,358,717.86	1,529,255.36	1,825,612.39	1,734,549.73	-91,062.66
222	EDUCATIONAL MEDIA SERVICES	537.11	1,008.27	12,006.10	14,375.00	2,368.90
226	SUPERVISION	108,134.25	76,037.75	199,935.47	199,935.47	0.00
227	ACADEMIC STUDENT ASSESSMENT	18,475.54	30,621.99	21,448.80	13,381.10	-8,067.70
229	OTHER INSTRUCTIONAL SVS	54,235.67	28,631.07	125,245.79	119,374.37	-5,871.42
231	BOARD OF EDUCATION	18,275.38	25,341.09	26,864.26	34,474.30	7,610.04
232	ADMINISTRATION	187,451.20	191,461.64	187,226.21	204,932.12	17,705.91
249	OTH SCHOOL ADMINISTR	341,581.22	363,043.45	353,188.98	298,018.98	-55,170.00
252	FISCAL SERVICES	752,504.37	831,791.56	931,932.25	932,496.07	563.82
259	OTHER BUSINESS	2,657.55	4,151.14	5,364.07	4,930.07	-434.00
261	OPERATIONS AND MAINTENANCE	23,964.67	31,521.14	33,823.96	36,283.96	2,460.00
271	PUPIL TRANSPORTATION SVS	13,851.00	19,710.00	20,995.00	36,131.00	15,136.00
282	COMMUNICATION SERVICES	3,900.00	4,484.62	6,528.63	5,576.32	-952.31
283	STAFF/PERSONNEL SERVICES	1,319.31	3,000.00	5,500.00	4,150.00	-1,350.00
284	NON-INSTRUCTIONAL TECHNOLOGY	42,742.25	36,845.43	36,556.30	42,786.00	6,229.70
285	PUPIL ACCOUNTING	31,806.55	35,317.92	33,936.38	34,878.29	941.91
311	COMMUNITY SERVICES DIRECTION	188,455.22	218,859.23	233,191.43	233,191.43	0.00
321	COMMUNITY ACTIVITIES	0.00	0.00	1,108.73	1,108.73	0.00
331	COMMUNITY ACTIVITIES	64,591.77	87,596.02	125,082.82	126,982.82	1,900.00
351	CHILDCARE	383.63	0.00	300.00	300.00	0.00
361	WELFARE ACTIVITIES	4,916.61	0.00	800.00	800.00	0.00
411	PAYMENT TO OTHER SCHOOLS	1,499,962.10	1,527,079.37	2,732,171.14	2,280,440.56	-451,730.58
441	PMT-OTH GOV ENTITIES	100,906.67	323,392.65	558,421.00	546,456.35	-11,964.65
445	NON PROFIT	137,929.94	738,134.47	799,472.98	526,347.75	-273,125.23
511	DEBT SERVICE-LT PRINCIPLE	0.00	4,043.85	0.00	0.00	0.00
611	FUND MOD-GENERAL FUND	0.00	0.00	0.00	0.00	0.00
626	FUND MOD-VOCATIONAL FUND	30,000.00	30,000.00	30,000.00	30,000.00	0.00
641	FUND MOD-CAPITAL PROJECTS	0.00	0.00	450,000.00	450,000.00	0.00
---	GENERAL FUND	6,262,286.64	7,544,017.56	9,943,562.57	9,130,303.74	-813,258.83

OTHR	OTHR	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
11	GENERAL FUND					
0000	OTHER	4,043.85	4,043.85	0.00	0.00	0.00
2340	31P TRAILS	51,000.00	0.00	0.00	0.00	0.00
4880	31P TRAILS	0.00	624,999.86	624,999.86	401,785.72	-223,214.14
5021	NEW TEACHER TRAINING	0.00	3,000.00	3,000.00	3,000.00	0.00
5022	PROFESSIONAL DEVELOPMENT	9,444.21	7,323.99	7,798.75	7,434.20	-364.55
5030	COUNTYWIDE STUDENT ASSESSMENT	36,665.61	63,973.06	82,821.45	42,735.53	-40,085.92
5107	GSC-ER CHILD PRG CO 7/1-9/30	48,559.77	48,957.79	45,710.12	45,710.12	0.00
5108	EARLY CHILDHOOD LOCAL	180.00	0.00	0.00	0.00	0.00
5109	GSRP LOCAL PROGRAM	23,420.41	0.00	34,093.58	80,643.23	46,549.65
5112	RURAL LIASION/SE TC	27,699.22	28,631.07	27,824.47	28,233.93	409.46
5113	ADVANCED ACC. RURALS	19,935.61	20,150.00	21,150.00	21,050.00	-100.00
5114	FAMILY EXPLORATION PACK	3,893.68	5,500.00	5,500.00	5,500.00	0.00
5116	32P GSC CO - OCT-JUNE	21,759.30	21,759.30	26,154.17	26,154.17	0.00
5118	SCHOOL READINESS	1,922,465.14	2,338,418.07	3,080,878.99	2,773,638.93	-307,240.06
5119	GREAT START - ECIC	163,287.48	235,738.16	235,172.00	235,172.00	0.00
5123	TRUSTED ADVISOR	2,866.15	0.00	0.00	0.00	0.00
5124	GSRP CO	65,056.39	0.00	242,158.00	242,157.99	-0.01
5127	32P6 BOOKS & EARLY LITERACY	16,777.92	0.00	81,731.08	81,731.08	0.00
5128	352I MI FAMILY ENGAGEMENT CENT	0.00	0.00	0.00	1,900.00	1,900.00
5130	ARP II HOMELESSNESS	4,916.61	0.00	800.00	800.00	0.00
5231	BOARD OF EDUCATION	18,275.38	25,341.09	26,864.26	34,474.30	7,610.04
5232	EXECUTIVE ADMINISTRATION	187,451.85	191,462.29	187,226.86	204,998.77	17,771.91
5249	GENERAL ED DIRECTOR	340,675.22	363,043.45	353,188.98	298,018.98	-55,170.00
5252	ACCOUNTING/FISCAL SERVICE	60,064.47	103,063.73	120,706.77	122,682.40	1,975.63
5253	BUSINESS SERVICES - LOCAL	649,853.89	686,566.48	751,366.55	756,620.06	5,253.51
5261	OPERATION AND MAINTENANCE	26,115.12	33,671.63	37,187.38	39,647.38	2,460.00
5275	HEALTH AND WELLNESS	1,319.31	3,000.00	5,500.00	4,150.00	-1,350.00
5284	DATA PROCESSING	33,312.80	36,845.43	36,556.30	42,786.00	6,229.70
5285	PUPIL ACCOUNTING	31,806.55	35,317.92	33,936.38	34,878.29	941.91
5286	TRUANCY	1,394.30	4,000.00	4,000.00	4,000.00	0.00
5321	COMMUNITY ACTIVITIES	0.00	0.00	1,108.73	1,108.73	0.00
5324	MISTEM ADVISORY COUNCIL GRANT	84,646.94	103,508.38	58,561.44	58,561.44	0.00
5325	MISTEM REGION GRNT CO 7/1-9/30	63,297.79	63,297.79	34,248.46	34,248.46	0.00
5326	MISTEM REGION GRNT CO-OCT-SEPT	52,266.80	52,266.81	24,186.31	24,186.31	0.00
5327	MISTEM REGIONAL GRANT	149,230.23	207,664.99	207,586.12	207,586.12	0.00
5328	MATH/SCIENCE SECTION 99	328,290.99	339,416.32	250,767.76	253,271.88	2,504.12
5331	MISTEM	39,600.00	0.00	21,000.00	21,000.00	0.00
5333	23H	0.00	0.00	114,650.98	114,650.98	0.00
5339	EARLY LITERACY LOCAL PROGRAM	179,558.98	189,163.18	319,981.47	337,447.74	17,466.27
5340	EARLY LITERACY CONSULTANT	228,430.04	249,937.39	282,551.57	297,949.71	15,398.14
5341	EARLY LITERACY CONSULTANT-CEIS	185,493.75	185,493.75	183,232.65	183,232.65	0.00
5347	310 SOCIAL WORKERS	91,351.90	0.00	0.00	0.00	0.00
5358	FY21 31N10	8,928.57	0.00	0.00	0.00	0.00
5359	FY21 31N6	812,856.71	1,020,224.42	823,928.60	829,897.76	5,969.16
5360	MENTAL HEALTH AND SUPPORT SERV	89,285.71	89,286.00	89,285.71	89,285.71	0.00
5361	BCBA AND MENTAL HEALTH COORDIN	2,379.01	1,000.00	2,500.00	3,675.47	1,175.47
5362	CHALLENGER/PLANETARIUM GRANT	26,859.56	0.00	97,421.32	91,140.44	-6,280.88
5363	31N6 MENTAL HEALTH SUPPORT	34,051.00	17,951.36	725,000.00	425,940.38	-299,059.62
5410	TRANSFERS/TAX ABATEMENTS	506.45	2,000.00	2,000.00	1,500.00	-500.00
5860	97J EARLY WARNING & INTERVENTI	906.00	0.00	0.00	0.00	0.00
5891	27B GYO GRANT - TRADITIONAL	53,245.55	90,000.00	125,000.00	100,000.00	-25,000.00
5990	OUT TRANS/OTHER FUNDS	30,000.00	30,000.00	480,000.00	480,000.00	0.00
5994	OUTGOING TRANSFERS - AOP	18,860.42	18,000.00	18,000.00	29,491.38	11,491.38
5996	OTHER	10,000.00	0.00	6,225.50	6,225.50	0.00

<u>OTHR</u>	<u>OTHR</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2024-25 FIRST</u>	<u>2024-25 FINAL</u>	<u>2024-25</u>
		<u>FY ACTIVITY</u>	<u>ORIGINAL BUDGET</u>	<u>REVISION BUDGET</u>	<u>REVISION BUDGET</u>	<u>CHANGE IN BUDGET</u>
11	GENERAL FUND					
----	GENERAL FUND	6,262,286.64	7,544,017.56	9,943,562.57	9,130,303.74	-813,258.83
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## **SPECIAL EDUCATION FUND**



**BUDGET FOR THE SPECIAL EDUCATION FUND**  
 JULY 01, 2024 - JUNE 30, 2025  
 FINAL BUDGET  
 SUMMARY INFORMATION

	<b>2023-24 FINAL ACTUAL AUDITED</b>	<b>2024-25 SKYWARD ORIGINAL BUDGET</b>	<b>2024-25 FIRST AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT CHANGE</b>
<b>TOTAL REVENUES</b>	\$ 16,168,379	\$ 15,715,161	\$ 16,260,109	\$ 16,226,637	\$ (33,472)
<b>TOTAL EXPENDITURES</b>	\$ 14,700,925	\$ 16,315,380	\$ 16,898,262	\$ 17,063,715	\$ 165,453
<b>EXCESS REVENUES/(EXPENDITURES)</b>	\$ 1,467,454	\$ (600,219)	\$ (638,153)	\$ (837,078)	\$ (198,925)
<b>PRIOR YEAR FUND BALANCE</b>	\$ 12,416,620	\$ 12,416,620	\$ 13,884,074	\$ 13,884,074	
<b>FUND BALANCE ENDING</b>	\$ 13,884,074	\$ 11,816,401	\$ 13,245,921	\$ 13,046,996	
<b>FUND BALANCE PERCENTAGE</b>	94.44%	72.42%	78.39%	76.46%	

MAJ	MAJ	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
22		SPECIAL EDUCATION FUND				
111	PROPERTY TAX LEVY	8,823,059.26	8,928,819.61	9,359,178.06	9,300,623.00	-58,555.06
119	INTEREST PENALTIES	2,724.81	171.89	7.36	1,795.83	1,788.47
128	IN LIEU OF TAXES	48,288.56	30,763.22	30,763.22	38,117.91	7,354.69
151	INTEREST INCOME	646,804.63	420,736.47	549,742.79	591,837.48	42,094.69
181	COMMUNITY SERVICE ACTIVITIES	595,514.60	553,374.60	614,695.73	647,907.73	33,212.00
191	RENTALS	30.00	30.00	30.00	0.00	-30.00
192	DONATIONS	5,448.46	5,448.46	7,626.24	4,626.24	-3,000.00
199	MISCELLANEOUS	2,186.42	338.31	1,011.38	6,401.64	5,390.26
312	STATE RESTRICTED	4,715,623.17	4,457,595.08	4,392,074.83	4,317,975.46	-74,099.37
414	FED REVENUE THRU STATE	1,317,883.25	1,317,883.25	1,304,979.35	1,317,351.60	12,372.25
417	RESTRCTD FED REV FRM SCHOOLS	10,712.95	0.00	0.00	0.00	0.00
518	COMP IN PMT OF SRVC	103.28	0.00	0.00	0.00	0.00
---	SPECIAL EDUCATION FUND	16,168,379.39	15,715,160.89	16,260,108.96	16,226,636.89	-33,472.07
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FNC	FNC	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND					
122	SPECIAL EDUCATION	3,428,080.65	3,723,244.36	3,855,286.08	3,867,863.79	12,577.71
212	GUIDANCE SERVICES	82,569.44	112,061.02	119,939.47	82,788.64	-37,150.83
213	HEALTH SERVICES	567,794.37	614,969.52	623,829.18	612,024.68	-11,804.50
214	PSYCHOLOGICAL SERVICES	753,841.73	763,445.34	789,693.91	758,431.85	-31,262.06
215	SPEECH	1,471,306.74	1,529,173.06	1,583,446.59	1,537,983.44	-45,463.15
216	SOCIAL WORKER SVS	950,687.16	1,021,727.39	1,239,226.94	1,258,909.39	19,682.45
218	TEACHER CONSULTANTS	1,261,094.68	1,204,949.42	1,318,577.81	1,306,069.76	-12,508.05
221	IMPROVEMENT OF INSTRUCTN	32,571.07	134,517.62	136,791.28	92,711.28	-44,080.00
222	EDUCATIONAL MEDIA SERVICES	3,542.10	3,120.50	3,250.00	10,000.00	6,750.00
226	SUPERVISION	714,687.63	742,504.62	784,502.17	797,530.59	13,028.42
227	ACADEMIC STUDENT ASSESSMENT	2,194.50	2,194.50	2,194.50	2,200.00	5.50
231	BOARD OF EDUCATION	62,784.39	72,136.60	72,894.10	73,069.10	175.00
232	ADMINISTRATION	131,458.16	138,624.11	145,428.25	154,451.21	9,022.96
241	OFFICE OF THE PRINCIPAL	395,917.11	415,195.52	400,714.12	414,818.27	14,104.15
252	FISCAL SERVICES	661,742.08	690,122.81	663,051.13	687,934.32	24,883.19
259	OTHER BUSINESS	27,164.95	48,917.85	60,195.44	61,713.41	1,517.97
261	OPERATIONS AND MAINTENANCE	340,011.41	393,550.86	383,501.36	401,363.81	17,862.45
266	SECURITY SERVICES	12,880.82	11,474.00	4,351.07	3,750.51	-600.56
271	PUPIL TRANSPORTATION SVS	104,290.41	104,514.67	148,203.14	146,403.14	-1,800.00
281	PLANNING RESEARCH DEVLPMT	552.50	1,000.00	1,200.00	700.00	-500.00
282	COMMUNICATION SERVICES	6,702.36	4,150.00	10,000.00	1,800.00	-8,200.00
283	STAFF/PERSONNEL SERVICES	25,018.33	21,000.00	43,000.00	70,900.00	27,900.00
284	NON-INSTRUCTIONAL TECHNOLOGY	66,345.86	45,617.00	48,411.15	47,263.74	-1,147.41
331	COMMUNITY ACTIVITIES	501.91	500.00	500.00	509.05	9.05
371	NON-PUBLIC SCHOOL PUPILS	62,615.41	62,913.65	56,584.64	56,585.18	0.54
391	OTH COMMUNITY SERVICES	5,458.45	8,948.46	8,626.24	4,776.24	-3,850.00
411	PAYMENT TO OTHER SCHOOLS	2,754,110.79	3,664,148.57	3,603,080.11	3,197,008.11	-406,072.00
456	BUILDING IMPROVEMENT SERV	0.00	0.00	0.00	12,372.26	12,372.26
511	DEBT SERVICE-LT PRINCIPLE	0.00	12,173.29	0.00	0.00	0.00
622	FUND MOD - SPECIAL ED	0.00	18,485.49	16,783.23	16,783.24	0.01
626	FUND MOD-VOCATIONAL FUND	275,000.00	250,000.00	275,000.00	285,000.00	10,000.00
642	TRANSFER TO CAP PROJ SE	500,000.00	500,000.00	500,000.00	1,100,000.00	600,000.00
---	SPECIAL EDUCATION FUND	14,700,925.01	16,315,380.23	16,898,261.91	17,063,715.01	165,453.10

OTHR	OTHR	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
22	SPECIAL EDUCATION FUND					
0000	OTHER	12,173.29	12,173.29	0.00	0.00	0.00
2011	OCCUPATIONAL THERAPY	300,506.11	317,638.65	312,179.77	321,165.39	8,985.62
2012	FLOWTHROUGH-OT	570.57	570.45	602.94	602.94	0.00
2013	PHYSICAL THERAPY	103,547.70	129,263.21	130,886.94	127,969.09	-2,917.85
2015	SCHOOL NURSE	38,508.25	66,395.75	68,179.19	69,532.06	1,352.87
2021	PYSCHOLOGIST REG PROGRAM	586,868.46	763,445.34	789,693.91	758,431.85	-31,262.06
2031	SPEECH THERAPIST	1,322,696.87	1,361,880.56	1,412,530.15	1,370,989.32	-41,540.83
2032	FLOWTHROUGH - SPEECH	63,990.97	63,991.00	58,529.92	58,529.92	0.00
2040	310 SOCIAL WORKERS/NURSE	68,967.67	0.00	0.00	0.00	0.00
2041	SCHOOL SOCIAL WORKERS	914,706.37	1,021,727.39	1,126,502.44	1,139,631.36	13,128.92
2061	TC EI FLOWTHROUGH	170,578.82	173,076.05	174,885.61	174,885.61	0.00
2062	TC EMOTIONALLY IMPAIRED	171,774.25	171,452.48	165,790.45	170,117.79	4,327.34
2063	VISUALLY IMPAIRED	22,610.92	18,941.80	79,204.11	71,533.73	-7,670.38
2064	HEARING IMPAIRED	11,535.28	12,711.97	12,450.00	12,450.00	0.00
2065	FLOWTHROUGH-HEARING IMPAIRED	166,886.63	171,157.99	158,985.42	158,985.43	0.01
2068	FLOWTHROUGH-VISUALLY IMPAIRED	271,380.34	186,382.81	172,183.58	172,183.58	0.00
2084	CHILD FIND	552.50	1,000.00	1,200.00	700.00	-500.00
2117	ELEMENTARY MOCI	208,520.77	229,105.05	228,256.08	234,145.79	5,889.71
2118	INTERMEDIATE MOCI	254,313.56	269,863.35	261,387.66	265,809.12	4,421.46
2119	SECONDARY MOCI	257,189.42	272,350.86	219,549.20	223,066.75	3,517.55
2120	ADULT MOCI	187,411.42	211,257.80	205,451.21	213,153.50	7,702.29
2122	MUSIC AND ART PROG	5,590.69	6,000.00	6,545.00	6,545.00	0.00
2139	EMOTIONALLY IMPAIRED - ELEM	29,294.55	132,058.45	99,162.64	132,239.41	33,076.77
2140	EMOTIONALLY IMPAIRED - SEC	159,385.69	173,008.19	163,458.94	164,791.19	1,332.25
2177	TRANSITION PROGRAM/PREP	280,903.19	289,621.76	301,242.58	317,916.50	16,673.92
2190	SEVERALLY MULT IMPAIRED	192,473.93	202,560.25	224,098.39	226,990.79	2,892.40
2197	INCLUSION/LTFT AIDES	1,162,056.19	1,201,069.07	1,411,560.91	1,420,981.82	9,420.91
2198	BEHAVIOR SUPPORT PARAPROS	169,013.50	135,710.61	228,861.10	145,918.97	-82,942.13
2199	FLOWTHROUGH BEHAVIOR SUPPORT	61,230.89	120,633.78	142,461.68	142,461.70	0.02
2220	GROW YOUR OWN PROGRAM	0.00	30,000.00	30,000.00	0.00	-30,000.00
2221	IMPROVE OF INSTRUCTION	46,127.09	118,540.62	134,295.78	156,051.28	21,755.50
2226	SUPERVISION/DIRECTION	519,656.49	546,337.92	589,136.71	600,175.09	11,038.38
2231	BOARD OF EDUCATION	62,784.39	72,136.60	72,894.10	73,069.10	175.00
2232	EXECUTIVE ADMINISTRATION	131,473.06	138,639.01	145,443.15	155,984.08	10,540.93
2241	OFFICE OF PRINCIPAL	395,917.11	415,195.52	400,714.12	414,818.27	14,104.15
2252	ACCOUNTING/FISCAL SERVICE	661,742.08	690,122.81	663,051.13	687,934.32	24,883.19
2259	TAX CANCELLATIONS	14,247.35	36,000.00	40,000.00	40,000.00	0.00
2261	OPERATION AND MAINTENANCE	352,914.11	406,453.81	403,681.90	421,544.35	17,862.45
2262	FILTER FIRST - CORONAVIRUS	0.00	0.00	0.00	12,372.26	12,372.26
2269	PAC EVENT	5,448.46	7,948.46	7,626.24	4,626.24	-3,000.00
2271	TRANSPORTATION	104,290.41	104,514.67	148,203.14	146,403.14	-1,800.00
2284	DATA PROCESSING	54,172.57	45,617.00	48,411.15	47,263.74	-1,147.41
2285	HEALTH AND WELLNESS	5,297.96	8,000.00	13,000.00	15,900.00	2,900.00
2391	PREPRIMARY NON-FEDERAL	422,367.20	447,865.46	441,769.99	458,916.09	17,146.10
2392	COMMUNITY SERVICES	9.99	1,000.00	1,000.00	150.00	-850.00
2476	TEACHER CONSULTANT	43,284.17	41,799.53	70,539.45	110,361.77	39,822.32
2477	FLOWTHROUGH - TC CI	316,493.03	335,319.17	330,669.19	330,669.19	0.00
2490	31AA	176,853.94	13,266.00	4,643.22	3,762.66	-880.56
2491	PRESCHOOL INCENTIVE	53,931.00	53,930.99	53,745.00	53,745.01	0.01
2493	GENERAL SUPERVISION GRANT	151,700.00	151,699.99	151,709.87	151,700.01	-9.86
2730	27K STUDENT LOAN REPAYMENT	3,995.16	0.00	4,094.67	4,094.67	0.00
2751	54D ROLLOVER JULY 1 - SEPT 30	13,605.36	35,673.14	14,964.18	14,964.18	0.00
2752	EO 54D CARRYOVER (OCT - SEPT)	96,048.63	0.00	102,269.82	102,269.81	-0.01
2753	EARLY ON 54D (OCT 1 - SEPT 30)	0.00	117,233.99	123,357.01	0.00	-123,357.01
2754	EARLY ON LOCAL	393,093.20	415,072.68	407,508.70	410,945.11	3,436.41

		2023-24	2024-25	2024-25 FIRST	2024-25 FINAL	2024-25
<u>OTHR</u>	<u>OTHR</u>	<u>FY ACTIVITY</u>	<u>ORIGINAL BUDGET</u>	<u>REVISION BUDGET</u>	<u>REVISION BUDGET</u>	<u>CHANGE IN BUDGET</u>
22	SPECIAL EDUCATION FUND					
2756	EARLY ON	61,121.01	61,120.75	60,067.99	60,067.99	0.00
2762	11bb ARP GEER II	0.00	0.00	1,148.00	1,148.00	0.00
2890	OUTGOING TRANS/OTHER FUND	275,000.00	250,000.00	275,000.00	285,000.00	10,000.00
2891	OUT TRANS/SERVICE COORDIN	23,641.57	23,641.57	21,054.11	21,054.11	0.00
2893	TRANSFER/LEA'S SPEC ED	2,730,469.22	3,640,507.00	3,582,026.00	3,175,954.00	-406,072.00
2905	INDIRECT COST ALLOCATION	-123,711.45	-107,304.37	-101,102.38	-100,457.92	644.46
2993	TRANSFER OUT	500,000.00	500,000.00	500,000.00	1,100,000.00	600,000.00
6768	97D CRITICAL INCIDENT MAPPING	3,000.15	0.00	1,499.85	1,499.85	0.00
8100	IDEA GRANT FUNDED INIT 84.027A	10,712.95	0.00	0.00	0.00	0.00
----	SPECIAL EDUCATION FUND	14,700,925.01	16,315,380.23	16,898,261.91	17,063,715.01	165,453.10
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## **CAREER TECHNICAL EDUCATION FUND**



**BUDGET FOR THE CAREER TECHNICAL EDUCATION FUND**  
 JULY 01, 2024 - JUNE 30, 2025  
 FINAL BUDGET  
 SUMMARY INFORMATION

	<b>2023-24 FINAL ACTUAL AUDITED</b>	<b>2024-25 SKYWARD ORIGINAL BUDGET</b>	<b>2024-25 FIRST AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT CHANGE</b>
<b>TOTAL REVENUES</b>	\$ 5,428,837	\$ 5,357,183	\$ 5,540,526	\$ 5,612,159	\$ 71,633
<b>TOTAL EXPENDITURES</b>	\$ 5,362,151	\$ 5,454,320	\$ 5,617,571	\$ 5,822,859	\$ 205,288
<b>EXCESS REVENUES/(EXPENDITURES)</b>	\$ 66,686	\$ (97,137)	\$ (77,046)	\$ (210,700)	\$ (133,655)
<b>PRIOR YEAR FUND BALANCE</b>	\$ 4,197,738	\$ 4,197,738	\$ 4,264,424	\$ 4,264,424	
<b>FUND BALANCE ENDING</b>	\$ 4,264,424	\$ 4,100,601	\$ 4,187,379	\$ 4,053,724	
<b>FUND BALANCE PERCENTAGE</b>	79.53%	75.18%	74.54%	69.62%	

MAJ	MAJ	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
26		CAREER TECHNICAL EDUCATION				
111	PROPERTY TAX LEVY	3,603,433.35	3,651,527.95	3,827,291.02	3,798,475.63	-28,815.39
119	INTEREST PENALTIES	1,112.84	70.20	3.01	733.46	730.45
128	IN LIEU OF TAXES	19,721.58	13,380.86	13,380.86	15,567.77	2,186.91
131	TUITION	46,055.24	30,754.24	15,930.00	28,271.75	12,341.75
151	INTEREST INCOME	223,417.84	176,905.89	196,250.90	172,935.61	-23,315.29
181	COMMUNITY SERVICE ACTIVITIES	182.00	44.00	46.00	46.00	0.00
192	DONATIONS	4,264.92	11,500.00	110,727.60	131,139.12	20,411.52
199	MISCELLANEOUS	120,729.69	118,879.82	78,363.02	84,054.86	5,691.84
312	STATE RESTRICTED	907,920.43	907,959.87	829,388.34	863,748.84	34,360.50
414	FED REVENUE THRU STATE	0.00	0.00	0.00	20,799.40	20,799.40
417	RESTRCTD FED REV FRM SCHOOLS	67,160.00	67,160.00	54,145.00	54,145.00	0.00
518	COMP IN PMT OF SRVC	129,054.71	99,000.00	110,000.00	127,241.24	17,241.24
552	PRIOR PERIOD ADJUSTMENTS	784.82	0.00	0.00	0.00	0.00
611	FUND MODIFICATIONS - OTHER	30,000.00	30,000.00	30,000.00	30,000.00	0.00
622	FUND MODIFICATIONS - OTHER	275,000.00	250,000.00	275,000.00	285,000.00	10,000.00
---	CAREER TECHNICAL EDUCATION	5,428,837.42	5,357,182.83	5,540,525.75	5,612,158.68	71,632.93

FNC	FNC	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
26	CAREER TECHNICAL EDUCATION					
127	CAREER/TECH EDUCATION	3,004,531.92	3,087,043.28	3,171,462.84	3,259,851.33	88,388.49
212	GUIDANCE SERVICES	181,262.51	188,356.53	249,069.90	251,563.70	2,493.80
221	IMPROVEMENT OF INSTRUCTN	10,770.60	8,066.66	8,386.66	7,886.67	-499.99
222	EDUCATIONAL MEDIA SERVICES	1,012.03	763.00	760.00	3,000.00	2,240.00
226	SUPERVISION	244,085.09	229,242.43	231,403.88	238,201.59	6,797.71
231	BOARD OF EDUCATION	29,371.25	30,982.55	31,671.30	32,771.30	1,100.00
232	ADMINISTRATION	75,786.85	77,688.25	77,511.40	86,706.69	9,195.29
241	OFFICE OF THE PRINCIPAL	367,431.20	377,272.65	376,888.15	395,013.34	18,125.19
252	FISCAL SERVICES	67,795.03	78,907.06	77,057.32	79,847.64	2,790.32
259	OTHER BUSINESS	12,276.16	23,595.09	27,233.89	25,712.30	-1,521.59
261	OPERATIONS AND MAINTENANCE	391,970.54	409,544.46	410,984.90	437,619.28	26,634.38
266	SECURITY SERVICES	9,868.41	8,798.29	9,232.65	8,732.65	-500.00
271	PUPIL TRANSPORTATION SVS	174,823.75	132,176.44	136,335.43	136,335.43	0.00
283	STAFF/PERSONNEL SERVICES	69,362.00	23,000.00	25,922.41	26,222.41	300.00
284	NON-INSTRUCTIONAL TECHNOLOGY	601,147.33	654,818.30	679,965.87	710,696.11	30,730.24
311	COMMUNITY SERVICES DIRECTION	19,448.77	23,411.79	15,963.02	17,915.56	1,952.54
391	OTH COMMUNITY SERVICES	30,594.28	28,434.40	4,950.00	1,211.78	-3,738.22
411	PAYMENT TO OTHER SCHOOLS	68,554.64	68,554.64	80,114.36	80,114.36	0.00
456	BUILDING IMPROVEMENT SERV	2,058.70	0.00	2,657.32	23,456.72	20,799.40
511	DEBT SERVICE-LT PRINCIPLE	0.00	3,664.11	0.00	0.00	0.00
---	CAREER TECHNICAL EDUCATION	5,362,151.06	5,454,319.93	5,617,571.30	5,822,858.86	205,287.56

OTHR	OTHR	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
26	CAREER TECHNICAL EDUCATION					
0000	OTHER	72,218.75	72,218.75	80,114.36	80,114.36	0.00
2530	61I CTE TEACHER RECRUIT/RETAIN	67,804.43	20,000.00	22,422.41	22,422.41	0.00
2730	27K STUDENT LOAN REPAYMENT	1,000.00	0.00	1,400.00	1,400.00	0.00
6503	POWER TECH	249,884.91	265,224.42	256,658.59	256,677.17	18.58
6520	MARKETING	161,167.26	164,954.05	159,502.79	163,712.01	4,209.22
6528	HEALTH SCIENCES	279,351.99	295,439.72	326,445.71	335,446.50	9,000.79
6541	CAREERS IN EDUCATION	274,799.19	236,477.79	232,864.31	237,858.54	4,994.23
6543	HOSPITALITY/FOOD SERVICE	174,711.70	174,832.92	169,459.20	168,646.05	-813.15
6555	COLLEGE PARTNERSHIP - MID MICH	204,887.19	222,732.14	220,728.62	292,196.35	71,467.73
6558	VISUAL COMMUNICATION	132,018.87	138,966.43	134,318.37	132,836.17	-1,482.20
6563	AUTOMOTIVE TECHNOLOGY	140,372.58	141,636.64	138,508.81	140,261.13	1,752.32
6570	CONSTRUCT/BLDG TECHNOLOGY	486,281.76	496,115.82	480,246.02	475,294.01	-4,952.01
6577	MECH, ARCH, ENG & DESIGN	175,230.59	187,908.32	190,211.20	191,219.88	1,008.68
6586	COSMETOLOGY	258,170.90	270,888.75	264,364.82	260,801.65	-3,563.17
6587	LAW ENFORCEMENT	140,551.63	152,792.72	150,179.84	144,382.69	-5,797.15
6588	MICH COLLEGE ACCESS NETWORK	19,448.77	23,411.79	15,963.02	17,915.56	1,952.54
6589	61b(8) EMC GRANT	40,476.00	0.00	49,416.00	46,202.16	-3,213.84
6599	PERKINS GRANT	67,160.00	67,159.99	62,482.60	54,145.00	-8,337.60
6602	STUDENT SERVICES	373,995.45	422,887.95	442,547.03	457,132.79	14,585.76
6603	CAREER SUPPORT SERVICES	16,148.15	16,007.15	16,626.05	16,646.05	20.00
6604	HATC LAB	1,401.61	2,500.00	2,500.00	100.65	-2,399.35
6608	CNA TRAINING PROG	719.00	1,350.00	1,350.00	93.62	-1,256.38
6613	COMM ED - ELEC APPRENTICE	29,875.28	27,084.40	3,600.00	1,118.16	-2,481.84
6616	ROBOTICS GRANT - MINI RACING	5,225.00	6,875.00	13,502.50	7,649.04	-5,853.46
6617	ROBOTICS LOCAL - MINI RACING	753.03	500.00	700.00	325.39	-374.61
6618	GRANT EXPENDITURES	2,058.70	0.00	2,657.32	2,657.32	0.00
6619	GRANT	0.00	0.00	86,500.00	126,700.00	40,200.00
6700	IMPROVEMENT OF INSTRUCT.	11,782.63	8,829.66	9,146.66	10,886.67	1,740.01
6701	SUPERVISION/DIRECTION	244,085.09	229,242.43	231,403.88	238,201.59	6,797.71
6702	EXECUTIVE ADMINISTRATION	75,786.85	77,688.25	77,511.40	86,706.69	9,195.29
6703	OFFICE OF PRINCIPAL	367,431.20	377,272.65	376,888.15	395,013.34	18,125.19
6704	ACCOUNTING/FISCAL SERVICE	67,795.03	78,907.06	77,057.32	79,847.64	2,790.32
6705	OTHER FISCAL SERVICES	5,824.81	17,143.62	17,143.62	15,622.03	-1,521.59
6707	BOARD OF EDUCATION	29,371.25	30,982.55	31,671.30	32,771.30	1,100.00
6710	HEALTH AND WELLNESS	1,557.57	3,000.00	3,500.00	3,800.00	300.00
6754	OPERATION AND MAINTENANCE	398,421.89	415,995.93	421,075.17	447,709.55	26,634.38
6755	FILTER FIRST - CORONAVIRUS	0.00	0.00	0.00	20,799.40	20,799.40
6766	SECURITY	8,368.56	8,798.29	8,482.50	7,982.50	-500.00
6768	97D CRITICAL INCIDENT MAPPING	1,499.85	0.00	750.15	750.15	0.00
6771	TRANSPORTATION	174,823.75	132,176.44	136,335.43	136,335.43	0.00
6780	INFORMATION MANAGEMENT	9,935.92	12,820.00	12,820.00	12,426.40	-393.60
6784	MEDIA/DATA PROCESSING	587,547.30	641,998.30	667,145.87	698,269.71	31,123.84
6891	EDC GRANT	2,206.62	11,500.00	21,370.28	1,781.80	-19,588.48
----	CAREER TECHNICAL EDUCATION	5,362,151.06	5,454,319.93	5,617,571.30	5,822,858.86	205,287.56

## **STUDENT ACTIVITY FUND**



**BUDGET FOR THE STUDENT ACTIVITY FUND**  
**JULY 01, 2024 - JUNE 30, 2025**  
**FINAL BUDGET**  
**SUMMARY INFORMATION**

	<b>2023-24 FINAL ACTUAL AUDITED</b>	<b>2024-25 SKYWARD ORIGINAL BUDGET</b>	<b>2024-25 FIRST AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT BUDGET</b>	<b>2024-2025 FINAL AMENDMENT CHANGE</b>
<b>TOTAL REVENUES</b>	\$ 205,721	\$ 173,326	\$ 141,627	\$ 169,207	\$ 27,580
<b>TOTAL EXPENDITURES</b>	\$ 194,412	\$ 158,345	\$ 133,521	\$ 174,137	\$ 40,616
<b>EXCESS REVENUES/(EXPENDITURES)</b>	\$ 11,309	\$ 14,982	\$ 8,106	\$ (4,930)	\$ (13,036)
<b>PRIOR YEAR FUND BALANCE</b>	\$ 137,613	\$ 137,613	\$ 148,922	\$ 148,922	
<b>FUND BALANCE ENDING</b>	\$ 148,922	\$ 152,595	\$ 157,028	\$ 143,992	
<b>FUND BALANCE PERCENTAGE</b>	76.60%	96.37%	117.61%	82.69%	

MAJ	MAJ	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
29	SCHOOL ACTIVITY FUND					
179	SCHOOL ACTIVITY INCOME	205,721.40	173,326.33	141,626.71	169,206.69	27,579.98
---	SCHOOL ACTIVITY FUND	205,721.40	173,326.33	141,626.71	169,206.69	27,579.98
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FNC	FNC	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
29	SCHOOL ACTIVITY FUND					
296	SCHOOL ACTIVITY EXPENDITURES	194,412.21	158,344.69	133,520.68	174,137.11	40,616.43
---	SCHOOL ACTIVITY FUND	194,412.21	158,344.69	133,520.68	174,137.11	40,616.43
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OTHR	OTHR	2023-24 FY ACTIVITY	2024-25 ORIGINAL BUDGET	2024-25 FIRST REVISION BUDGET	2024-25 FINAL REVISION BUDGET	2024-25 CHANGE IN BUDGET
29	SCHOOL ACTIVITY FUND					
4000	MOCI Intermediate	114.19	0.00	59.90	403.30	343.40
5000	TRANSITION GENERAL FUNDRAISING	1,039.37	1,269.97	923.06	2,010.62	1,087.56
5001	TRANSITION SLUSH PUPPY	453.02	536.50	59.48	59.48	0.00
6000	HLC POP	658.61	626.27	231.09	5,593.33	5,362.24
6001	HLC STEPS	0.00	0.00	496.08	815.14	319.06
6002	HLC EC	30.00	30.00	451.99	451.99	0.00
6003	HLC BOX TOPS	438.50	448.76	0.00	0.00	0.00
6004	HLC PBS	390.76	390.76	0.00	0.00	0.00
6005	HLC PREP BOX TOPS	395.50	395.50	0.00	0.00	0.00
6006	HLC SXI	629.74	260.02	528.14	1,039.86	511.72
6007	HLC SPECIAL OLYMPICS	1,290.38	1,280.84	551.20	5,223.25	4,672.05
6008	TRANSITION PROGRAM	131.03	51.04	25.52	25.52	0.00
6009	HLC STUDENT ACTIVITY	2,737.45	2,649.70	1,000.00	663.90	-336.10
6010	MOCI FUNDRAISING - K. LONG	0.00	268.05	92.58	68.03	-24.55
6011	AUTISM	579.93	0.00	0.00	0.00	0.00
6012	ROBOTICS- WHIPPLE	5,145.76	2,500.00	1,622.10	11,222.10	9,600.00
6014	NEEDY CHILD FUND	340.95	0.00	130.68	850.68	720.00
6015	FAMILY ENRICHMENT	4,920.00	0.00	0.00	4,920.00	4,920.00
6503	POWER TECH	5,915.84	3,996.42	3,267.27	4,325.55	1,058.28
6520	MARKETING	34,701.71	32,176.81	30,000.00	34,525.32	4,525.32
6528	HEALTH SCIENCES	1,299.00	1,168.00	0.00	7.00	7.00
6541	CAREERS IN EDUCATION	437.16	2,000.00	0.00	0.00	0.00
6543	HOSPITALITY/FOOD SERVICE	15,543.34	12,262.51	9,356.55	14,799.42	5,442.87
6558	VISUAL COMMUNICATION	259.69	0.00	383.42	383.42	0.00
6563	AUTOMOTIVE TECHNOLOGY	4,612.56	3,000.00	2,000.00	3,886.84	1,886.84
6570	CONSTRUCT/BLDG TECHNOLOGY	15,707.16	6,899.04	5,250.00	5,318.28	68.28
6577	MECH, ARCH, ENG & DESIGN	1,591.65	1,234.83	606.59	1,486.49	879.90
6586	COSMETOLOGY	24,908.81	17,314.48	15,000.00	16,022.36	1,022.36
9800	CTSO FUNDRAISING	25.52	0.00	0.00	0.00	0.00
9801	STUDENT SERVICES	0.00	0.00	956.73	956.73	0.00
9807	ELECTRICAL TECHNOLOGY	4,294.24	5,729.35	4,000.00	1,395.50	-2,604.50
9813	MISCELLANEOUS	3,135.14	2,243.60	3,239.38	4,287.90	1,048.52
9814	PUBLIC RELATIONS	9,020.85	5,000.00	4,000.00	6,136.44	2,136.44
9815	SCHOLARSHIPS	6,906.93	7,353.27	5,000.00	3,907.00	-1,093.00
9820	NATIONAL TECHNICAL HONOR SOCIE	3,536.44	4,070.66	3,100.61	3,553.51	452.90
9830	SKILLS USA	30,246.09	30,000.00	28,000.00	16,014.57	-11,985.43
9835	DECA	8,490.86	8,635.37	8,635.37	21,265.98	12,630.61
9845	HEALTH OCCUPATIONAL	4,484.03	4,552.94	4,552.94	2,517.60	-2,035.34
----	SCHOOL ACTIVITY FUND	194,412.21	158,344.69	133,520.68	174,137.11	40,616.43
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