

Board of Education Budget & Tax
Request Hearings
Monday, September 14, 2026 7:00 PM

Franklin Public Schools Media Center
1001 M St
Franklin, NE 68939

Agenda

1. Board of Education Member Roll Call
 - 1.1. Excused Absence and Unexcused Absence
2. Budget Hearing
 - 2.1. Open 2026-2027 Budget Hearing
 - 2.2. Hearing on 2026-2027 Budget
 - 2.3. Close 2026-2027 Budget Hearing
3. Tax Request Hearing
 - 3.1. Open 2026-2027 Tax Request Hearing
 - 3.2. Tax Request Hearing
 - 3.3. Close 2026-2027 Tax Request Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 7:00 o'clock, P.M., at Franklin Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 5,461,541.00	\$ 5,386,185.00	\$ 7,689,213.00	\$ 500,000.00	\$ 3,439,213.00	\$ 4,797,980.00
Depreciation	\$ 154,553.00	\$ 140,211.28	\$ 73,069.72		\$ 73,069.72	
Employee Benefit	\$ -	\$ -	\$ 7,289.00	\$ -	\$ 7,289.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 189,225.00	\$ 198,000.00	\$ 436,143.00	\$ -	\$ 436,143.00	
School Nutrition	\$ 244,655.00	\$ 247,607.00	\$ 339,354.00	\$ -	\$ 339,354.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 403,688.00	\$ 397,400.00	\$ 1,120,547.00		\$ 1,020,547.00	\$ 101,010.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 6,453,662.00	\$ 6,369,403.28	\$ 9,665,615.72	\$ 500,000.00	\$ 5,315,615.72	\$ 4,898,990.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 4,898,990.00	\$ 4,898,990.00

Notice of Special Hearing To Set Final Tax Request

Franklin Public School (31-0506-000) in Franklin County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 14th day of, September 2026 at Immediately Following the Budget Meeting o'clock P.M., at Franklin Public School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	554,057,118	595,091,802	7%

2025-2026 Budget Information

2026-2027 Budget Information

Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request Divided By 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,660,840.00	4,391,127.90	0.792541	0.737891	7,689,213.00	4,797,980.00	0.806259	2%	0%
Special Building Fund	1,206,440.14	167,896.14	0.030303	0.028213	1,120,547.00	101,010.00	0.016974	-44%	-7%
Total	8,867,280.14	4,559,024.04	0.822844	0.766104	8,809,760.00	4,898,990.00	0.823233	0%	-1%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Franklin Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Franklin Public School resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	\$	4,797,980.00
Bond Fund:	\$	-
Special Building Fund:	\$	101,010.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 7.41 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.766104 per \$100 of assessed value.
4. Franklin Public School proposes to adopt a property tax request that will cause its tax rate to be 0.823233 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Franklin Public School will increase (decrease) last year's budget by -65.48 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2026