

# Agenda of Board Workshop/Regular Meeting

## The Board of Trustees Mineral Wells ISD

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A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, March 18, 2024, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
- 2. Board Workshop/Dinner - No Action Will Be Taken**
  - A. Agenda Review
  - B. Planning for 23-24 School Year
  - C. Policy Review
- 3. Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
  - A. Texas Government Code 551.074
    - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
    - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
  - B. Texas Government Code 551.076
    - 1) Security - Personnel, Devices, Audits
  - C. Texas Government Code 551.082
    - 1) Student Discipline
- 4. Open Session - 7:00 p.m.**
- 5. Prayer**
- 6. Pledges - U.S./Texas Flags**
- 7. Mission & Vision Statements**
- 8. Public Comment**
- 9. Special Recognition**
  - A. Choir State Recognitions
  - B. Junior High Spotlight

<b>Presenter:</b> Eric Rivas, MWJH Principal	
C. Houston Elementary Spotlight	
<b>Presenter:</b> Jacy Roach, Houston Elementary Principal	
<b>10. President's Report</b>	
<b>Presenter:</b> Sunny Lee, Board President	
<b>11. Superintendent's Report</b>	
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
A. Enrollment Report	3
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
B. Special Education Department Updates	6
<b>Presenter:</b> Kendra Fowler, Special Education Director	
<b>12. Consent Agenda Items</b>	
A. Monthly Financial Reports, Accounts Payable Listing, and Investment Report	11
B. Water/Electricity/Gas Reports	33
C. Minutes of the February 12, 2024 Meeting of the Board of Trustees	37
<b>13. Discuss, Consider, and Take Any Necessary Action Regarding Staff Computer Device Refresh</b>	<b>41</b>
<b>Presenter:</b> Justin Lascsak, Technology Director	
<b>14. Discuss, Consider, and Take Any Necessary Action Regarding the Adoption of the 2024-2025 School Calendar</b>	<b>43</b>
<b>Presenter:</b> David Tarver, Assistant Superintendent	
<b>15. Discuss, Consider, and Take Any Necessary Action Regarding a Uniform Election Joint Resolution between Palo Pinto County Elections Administrator and MWISD</b>	<b>46</b>
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
<b>16. Discuss, Consider, and Take Any Necessary Action Regarding an Election Agreement and Contract for Election Services between Palo Pinto County Elections Administrator and MWISD</b>	<b>48</b>
<b>Presenter:</b> Dr. John Kuhn, Superintendent	
<b>17. Vote on Closed Session Items</b>	
<b>18. Information</b>	
A. Calendars for March and April	56
<b>19. Adjournment</b>	



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Enrollment Comparison February 2024

**RECOMMENDED ACTION:** This item is for information only.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

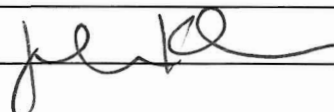
**OVERVIEW:**

See attached report

**FISCAL IMPACT:** Rising enrollment results in revenue increase

**ATTACHMENTS:** MWISD Enrollment Comparison/Campus Summary Report

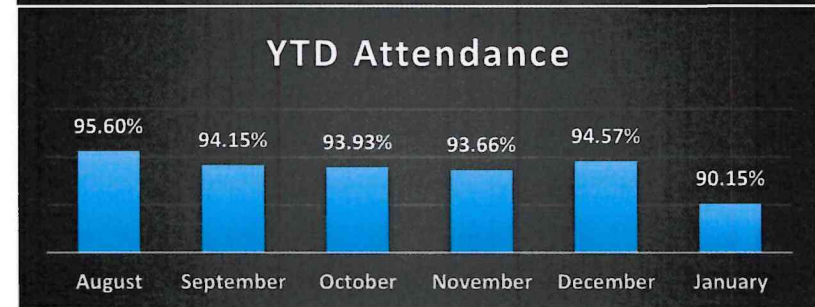
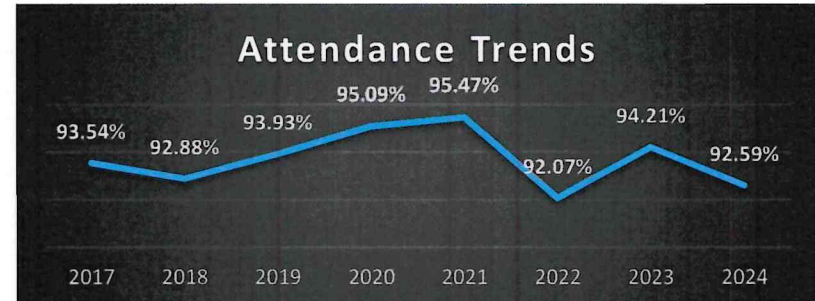
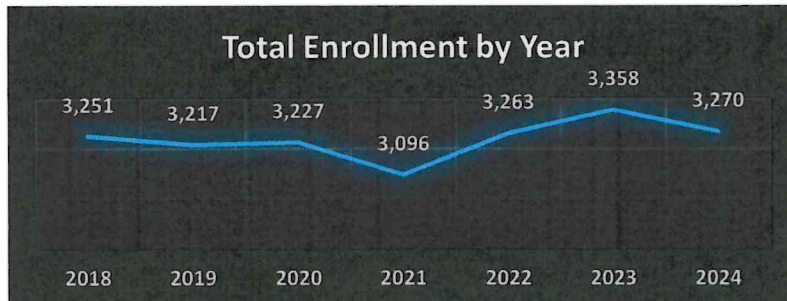
**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

## Mineral Wells I.S.D. Monthly Board Report February 2024 (17 Days of School)

<b>Total # of Students:</b>	3270
<b>Refined ADA:</b>	2934.15
<b>% of Attendance:</b>	92.59%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	882	814.47	91.71%
Academy	27	20.71	83.21%
Mineral Wells Jr High	457	424.41	92.45%
Travis Elementary	750	709.53	93.65%
Houston Elementary	468	437	93.12%
Lamar Elementary	686	528.03	92.62%



## February

	2018 February	2019 February	2020 February	2021 February	2022 February	2023 February	2024 February
EE	24	15	28	22	25	19	27
PK	214	221	217	146	207	203	164
K	261	247	266	245	215	264	246
1st	199	266	251	237	258	230	249
2nd	226	202	254	246	237	249	226
3rd	259	228	210	243	243	240	242
4th	232	243	228	203	240	258	242
5th	251	234	243	213	226	260	256
6th	258	252	230	245	229	221	252
7th	220	267	267	237	249	246	217
8th	219	229	250	261	251	254	240
9th	218	231	243	249	290	273	258
10th	212	187	198	216	216	248	237
11th	213	181	152	174	182	194	209
12th	187	201	160	137	165	169	178
Academy	24	16	30	22	30	30	27
<b>Total</b>	3,251	3,217	3,227	3,096	3,263	3,358	3,270

## Attendance Comparrison by Year

	2017	2018	2019	2020	2021	2022	2023	2024
<b>MWHS</b>	93.37%	93.09%	93.28%	94.04%	94.20%	89.18%	92.12%	91.71%
<b>Academy</b>	70.90%	78.08%	53.85%	77.29%	71.53%	76.33%	73.34%	83.21%
<b>JH</b>	94.92%	93.14%	92.09%	95.55%	96.41%	91.35%	93.79%	92.45%
<b>Travis</b>	94.11%	92.87%	94.77%	95.73%	94.84%	94.13%	95.37%	93.65%
<b>Houston</b>	94.03%	92.60%	95.12%	96.33%	96.80%	94.40%	95.89%	93.12%
<b>Lamar</b>	92.99%	93.34%	95.21%	90.42%	96.94%	93.23%	95.72%	92.62%
<b>TOTAL</b>	93.54%	92.88%	93.93%	95.09%	95.47%	92.07%	94.21%	92.59%



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**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Special Education Department Updates

RECOMMENDED ACTION: N/A

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): N/A

**OVERVIEW:**

Special Education Department Updates:

- Enrollment #s
- HB 3928 Transition
- STRIDE
- Community Fair & Upcoming Events

FISCAL IMPACT: N/A

ATTACHMENTS: \_\_\_\_\_

DEPARTMENT(S) SUBMITTING FORM: \_\_\_\_\_

DEPARTMENT SIGNATURE/APPROVAL: Kendra Fowler Digitally signed by Kendra Fowler  
Date: 2024.03.04 09:47:07 -06'00'



# Community Fair 2024





Thank you for  
supporting our  
2nd annual  
**MWISD Community  
Services Fair**



Sponsors & Community Partners that made this evening possible:

Texas Workforce Solutions TWC  
MHMR Tarrant County  
Children's Alliance Center CAC  
CASA  
Countryside Therapy Group  
Pecan Valley  
ACH Child and Family Services  
Partners Resource Network  
Special Olympics  
Be An Angel

Cornerstone Community Action/Head Start  
Palo Pinto General Hospital SSI/Medicaid  
TCHATT  
Grand Canyon University  
MayDay Mental Health Festival  
Texas Health and Human Services HHS/211  
Boyce Ditto Public Library  
Summit 18+ Program

Sponsors & Door Prizes:  
MWISD SPED Dept.  
April Martin State Farm  
Knights of Pythias  
Emilee & Landon Smith  
180 Signs  
Jack Powell Ford  
Brandon's Kitchen  
Fresh and Fruity  
Washhouse Xpress  
TSKT Farms  
JMB Lash Stash  
ACH Child/Family  
Services  
JH LID Classroom



We were able to  
connect our  
families  
to valuable  
resources  
within our  
community!

A very special thanks to our Summit 18+ students and staff for set-up & clean-up

# Mineral Wells ISD Parent/Caregiver Series

## ARD Process Training

Monday, February 19th  
5:30-6:30 PM  
Lamar Elementary  
2012 SE 12th St.

Great workshop for district parents new to the special education world or want to get an overview of the ARD process to be able to participate at every stage of the process as well as know your procedural rights and responsibilities.



## Empowering Parents & Caregivers

Tarrant County MHMR Educational Services Behavioral Health Partnership Program Liaison will share strategies for parents to respond to behavior, identify needs behind the behavior, and share solution-focused parenting ideas.

Wednesday, March 6th  
6:00-7:00 PM  
Travis Elementary  
1001 SE MLK, Jr. Street

## Transition to Adulthood + 14

Wednesday, March 27th  
5:30-6:30 PM  
Mineral Wells High School  
3801 Ram Blvd.  
Tiered Lecture Hall

This workshop will cover important aspects of transition planning, information typically included in a transition plan, how transition plans are developed and by whom, and resources for more information on transition.



## Child Find Booths

Community Fair- January 31st @ Houston Elementary  
Multicultural Event - TBD- Ram Stadium  
Mental Health Awareness Festival- Sat. May 4th @ MW City Park

For assistance or accommodations, please contact  
Kendra Fowler  
(940) 327-5131  
kfowler@mwisd.net

# IMPACTFUL PROFESSIONS AT MINERAL WELLS ISD

Want to still impact student learning, retire with TRS, but try something new? Check out these professional opportunities:

## 1 SPEECH LANGUAGE PATHOLOGIST

SLPs diagnose and treat speech, language, and communication disorders. This position is in high demand. Requires Master's Degree in Speech Pathology.



## 2 SPEECH LANGUAGE ASSISTANT

Work under the direction of an SLP to provide speech therapy to students typically in a small group setting. Requires a Bachelor's Degree in Communication Sciences w/ 24 hours.



## 3 DIAGNOSTICIAN

Diagnosticians conduct student evaluations, collaborate with staff and parents, provide recommendations to support student success in academic and social settings, and coordinate all paperwork and scheduling to facilitate IEP meetings. This position requires a Master's Degree and certifications.



## 4 DYSLEXIA THERAPIST

Provide direct instruction to students with Dyslexia or related disorders typically in a small group setting. Monitor student progress and make recommendations for appropriate accommodations and supports. Master's degree and CALT certification preferred. The district may consider candidates for a paid dyslexia therapist program that commit to teach for MWISD.

## 5 ARD COORDINATOR

Schedule, prepare, and facilitate ARD meetings and ensure IEP compliance. Coordinate with Diags, Service Providers, and Administrators. This position requires a high level of organization, good communication skills, and knowledge of special education programming. Some training will be provided.

## 6 TVI/ O&M

TVI's assess, plan, and teach techniques while collaborating with educators, families, and community resources to service students with visual impairments. Teaching certification and specialized training and certification are needed.

O & M- Orientation & Mobility specialists enhance student independence, travel skills, and spatial awareness to promote mobility.

## 8 OCCUPATIONAL THERAPIST

Assess and develop personalized student plans that include therapeutic activities, adaptive equipment recommendations, environmental modifications, and strategies to enhance student learning. Requires Master's Degree and licensures.



## 7 LSSP

Licensed Specialists in School Psychology conduct assessments to diagnose and provide and support students' academic and behavioral needs within the school setting. Requires Master's Degree in School Psychology, licensure, and certifications and training in specialized areas.



## 9 COUNSELOR

Counseling as a related service involves providing psychological and emotional support to students to help them overcome learning barriers and maximize their academic, social, and emotional potential. Master's degree in counseling and counseling certification.





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**Operational Goals**

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**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listings

**RECOMMENDED ACTION:** It is recommended that the monthly Financial Reports, Accounts Payable Listing be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached information.

**FISCAL IMPACT:** Variable revenue and expenditures to District

**ATTACHMENTS:** Tax Receipt Report, Financial Statement, AP Listing

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:** \_\_\_\_\_ 

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
MANSFIELD ISD CHIL N	0118	SOFTBALL TOURNAMENT FEE	01/31/2024	2901	V	-425.00
MARRIOTT	0206	TRAVEL	02/06/2024	3090	R	627.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	02/07/2024	3092	R	621.91
ADAMS, ZANDER	2	CONSULTANT	02/07/2024	3093	R	1,500.00
AIRGAS USA, LLC	Multiple	Multiple Invoices	02/07/2024	3094	R	247.25
AT&T MOBILITY	825071876X	SERVICE	02/07/2024	3095	R	1,193.96
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	02/07/2024	3096	R	886.30
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/07/2024	3113	R	13,273.44
BILINGUAL SPEECH SER	0131	January Contracted Speech Services	02/07/2024	3114	R	2,210.00
BRANDON'S KITCHEN	0125	Food for Board Meeting	02/07/2024	3115	R	180.00
Bullock, Karyn	0131	TRAVEL REIMBURSEMENT	02/07/2024	3116	R	75.04
CARNES, DARYL	0131	SOCCER OFFICIAL 1/26/24	02/07/2024	3117	R	286.04
CARR, JEFFREY	0131	SOCCER OFFICIAL 1/30/24	02/07/2024	3118	R	422.10
CARRIER ENTERPRISES,	Multiple	Multiple Invoices	02/07/2024	3119	R	392.17
CHESTNUT INSURANCE A	7901172562	Surety bond for 2005 truck	02/07/2024	3120	R	70.00
COMMUNICATION CONCEP	24392	MAINTENANCE-January 2024	02/07/2024	3121	R	1,009.00
COMPLIANCE CONSORTIU	1336487	TRANSPORTATION- EMPLOYEE DRUG TESTING	02/07/2024	3122	R	421.00
CRUDUP, DAVID II	0131	SOCCER OFFICIAL 1/26/24	02/07/2024	3123	R	150.00
DEMERS, CHRISTOPHER	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3124	R	210.00
DK HANEY ROOFING INC	2107703	MAINTENANCE-January 2024	02/07/2024	3125	R	1,063.80
ED311	32015	REGISTRATION	02/07/2024	3126	R	255.00
EDUCATION SERVICE CT	1002400517	Region 11 504 Conference	02/07/2024	3127	R	235.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	02/07/2024	3128	R	490.24
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	02/07/2024	3130	R	468.89
ELLSWORTH, TROY	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3131	R	195.00
Evans, Edmond	0131	MAINTENANCE	02/07/2024	3132	R	85.00
FLORES, KEVIN	0131	SECURITY 1/30/24	02/07/2024	3133	R	135.00
FLORES, MELVIN	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3134	R	80.00
Foley, Lloyd	0131	SECURITY 1/29/24	02/07/2024	3135	R	135.00
FOOD SERVICE	Multiple	Multiple Invoices	02/07/2024	3136	R	663.33
FRED GARRISON OIL CO	Multiple	Multiple Invoices	02/07/2024	3137	R	13,178.27
FURR BUILDING MATERI	Multiple	Multiple Invoices	02/07/2024	3138	R	372.26
GARNER PIPE & SUPPLY	C31249	MAINTENANCE-January 2024	02/07/2024	3139	R	38.80
GOPHER SPORTS	IN344149	QUOTE GOPHER.COM TUMBLEPRO 2" MAT	02/07/2024	3140	R	435.68
Gordon, Ammie	0131	Mileage for Homebound Student 10-18, 10-19, 10-26, 10-30, 11-6, 11-10, 11-13 11-15, 11-29, 12-13, 12-15,12-20	02/07/2024	3141	R	107.74
GRAINGER	Multiple	Multiple Invoices	02/07/2024	3142	R	1,976.46
HENDERSON, WILLIE	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3143	R	155.00
HIGH SCHOOL	0207	REIMB CK #12211,12208,12209,12205,12206,12207,12210,12201	02/07/2024	3144	R	3,640.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	02/07/2024	3147	R	2,885.93
HUGHES, MICHAEL	0131	SRO - JANUARY	02/07/2024	3148	R	840.00
IML SECURITY SUPPLY	3933797	MAINTENANCE-January 2024	02/07/2024	3149	R	508.07
Judd, Penny	0131	SECURITY 1/29/24	02/07/2024	3150	R	180.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	02/07/2024	3151	R	1,371.08
LA QUINTA	0207	San Antonio Stock Show Feb 14-Feb 22, 2024	02/07/2024	3152	S	899.99
Lara, Katelyn	0207	FOR KATELYN LARA TRAVEL MILEAGE MEALS FOR MENTAL HEALTH AMERICA OF GREATER	02/07/2024	3153	R	207.76

VENDOR	INVOICE NUMBER	INVOICE DESCRIPTION	CHECK DATE	CHECK NUMBER TYP	CHE	AMOUNT
		DALLAS ADOLESCENT SYMPOSIUM 2-13-24 DINNER 2-14-24 BREAKFAST & DINNER 2-15-24 BREAKFAST & DINNER				
LEASOR CRASS, P.C.	20436	LEGAL FEES	02/07/2024	3154 R		1,597.00
LONE STAR COMMUNICAT	142257	MAINTENANCE-January 2024	02/07/2024	3155 R		1,987.46
LONGHORN, INC.	S4525007.0	MAINTENANCE-January 2024	02/07/2024	3156 R		811.39
MARK'S PLUMBING PART	Multiple	Multiple Invoices	02/07/2024	3157 R		1,657.47
MCALISTER, KYLE	0131	SOCCER OFFICIAL 1/26,30	02/07/2024	3158 R		709.30
MOBILE PHONE OF TEXA	284-37274	SUPPLIES	02/07/2024	3159 R		660.00
MUSIC IS ELEMENTARY	INV-31213	Recorder Order	02/07/2024	3160 R		1,274.40
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	02/07/2024	3162 R		1,376.94
NATIONAL WHOLESALE S	Multiple	Multiple Invoices	02/07/2024	3163 R		1,134.14
NELCO	8943810	W2 ENVELOPES	02/07/2024	3164 R		313.50
NTX GRAPHICS, LLC	4209	Inv. #4209 Screen Printing Custom Table Cover	02/07/2024	3165 R		336.20
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	02/07/2024	3166 R		105.61
OMNI FORT WORTH HOTE	0207	Omni Hotels & Resorts Gerard, Schaeffer, Edwards	02/07/2024	3167 S		1,852.14
PAR, INC.	in-0026974	11960-DK Feifer Assessment of Childhood Trauma: Teacher Form Kit 3272-KT Trauma Symptom Checklist for Children-TSCC Introductory Kit	02/07/2024	3168 S		579.72
PARKER, DONNA	0131	BASKETBALL GAME WORKER 1/2,5,9,12,16,26	02/07/2024	3169 S		400.00
PARKER COUNTY CO-OP	PC04001	PC04001 CO-OP Payment Kim Faulkner	02/07/2024	3170 S		25,953.28
PDQ.COM CORPORATION	PDQ-5325	PDQ yearly license	02/07/2024	3171 R		2,550.00
POOLE, JEFFERY	0131	SECURITY 1/29/24	02/07/2024	3172 R		180.00
Sarah Moore Mobility	JAN 1-JAN	Inv. Jan. 1-Jan. 31 Contracted Services	02/07/2024	3173 R		380.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	02/07/2024	3174 R		774.39
SITEONE LANDSCAPE SU	137703866-	MAINTENANCE-January 2024	02/07/2024	3175 R		329.25
SKILLS USA VICA	M404637	SkillsUSA Membership	02/07/2024	3176 R		312.00
SKILLSUSA TEXAS	S110564	SkillsUSA Leadership Conference	02/07/2024	3177 R		750.00
SMITH, JOSEPH	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3178 R		210.00
SNOW, CADEN	0207	TMEA Choir Convention mileage for Caden Snow	02/07/2024	3179 R		332.32
SNOW GARRETT WILLIAM	86009	AUDIT FEES	02/07/2024	3180 R		32,840.00
Spillers, Shanna	0202	TRAVEL	02/07/2024	3181 R		90.00
Stutts, Beau	0202	San Antonio Stock Show Meal Money Feb 14-22, 2024	02/07/2024	3182 R		240.00
Stutts, Laura	0202	Stock Show Meal Money	02/07/2024	3183 R		225.00
Tallant, Carol	4	Inv. #4 Contracted Diagnostician Services 1-31-24	02/07/2024	3184 R		1,850.27
TARLETON STATE UNIV.	2508	Spring 2024 Job Fair 2/21/2024 - Esteban Flores	02/07/2024	3185 R		200.00
TARVER, REECE	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	3186 R		80.00
TEPSA	Multiple	Multiple Invoices	02/07/2024	3187 R		1,077.00
TEXAS AIR SYSTEMS, L	PTINV00064	Pump for Lamar	02/07/2024	3188 R		883.52
TEXAS INK SLINGERS	3023	CROSS COUNTRY SHIRTS	02/07/2024	3189 R		316.00
TMSCA	Multiple	Multiple Invoices	02/07/2024	3190 R		200.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
TRAMMELL, BRENDA	0131	BASKETBALL GAME WORKER 1/12,26	02/07/2024	3191	R	100.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	02/07/2024	3192	R	2,092.24
UNITED WORTH HYDROCH	119870	MAINTENANCE-January 2024	02/07/2024	3193	R	350.00
UNITED REFRIGERATION	Multiple	Multiple Invoices	02/07/2024	3194	R	430.79
Waggoner, Matthew	0131	SRO - DECEMBER	02/07/2024	3195	R	1,960.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	02/07/2024	3197	R	1,716.44
Westmoreland, Faryn	0207	REINBURSEMENT WESTMORELAND REGION 11 TRAINING MILEAGE	02/07/2024	3198	R	56.33
WEX BANK	94586278	FUEL	02/07/2024	3199	R	614.01
WHALEY FOODSERVICE	4381502	MAINTENANCE-January 2024	02/07/2024	3200	R	50.38
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	02/14/2024	3201	R	389.38
AIR MED CARE NETWORK	11631-0201	AMCN MEMBERSHIP - BILLIE JEAN MONTGOMERY	02/14/2024	3202	R	56.00
ALLSTAR CUSTOM APPAR	1982	Technology apparel and branding	02/14/2024	3203	R	530.90
AMPLIFY SECURE DOCUM	526417	Shred Bin	02/14/2024	3204	R	50.00
ARMSTRONG, STEVE	0214	BAKSETBALL OFFICIAL 2/6/24	02/14/2024	3205	R	200.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/14/2024	3209	R	13,892.86
BENNETT PRINTING	35692	TRANSPORTATION- OFFICE SUPPLY	02/14/2024	3210	R	94.00
BLUE, BURT III	0214	SECURITY 2/3, 6	02/14/2024	3211	R	450.00
BROOKSHIRES	T5 X177	Supplies Lively	02/14/2024	3212	R	165.45
CDW-G	PG47050	M365 Entra ID P1 license	02/14/2024	3213	R	897.00
COLWELL, NATHAN	0214	BASKETBALL WORKER 2/3/24	02/14/2024	3214	R	45.00
Continental Touring	0212	BASKETBALL PLAYOFF CHARTER BUS	02/14/2024	3215	R	2,800.00
DUGGIN, TYLER	0214	BASKETBALL OFFICIAL 2/3/24	02/14/2024	3216	R	185.00
Edwards, Sonya	0214	Meals and Mileage Conf. 2-21-24-2-24-23	02/14/2024	3217	R	157.40
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	02/14/2024	3218	R	983.60
Everything Shredded	2312LAUREL	SHREDDING	02/14/2024	3219	R	1,160.00
EWELL EDUCATIONAL SE	543-17718	Ag Mech Build Off	02/14/2024	3220	R	450.00
FLORES, MELVIN	0214	BASKETBALL OFFICIAL 2/6/24	02/14/2024	3221	R	80.00
Folkner, Cherilyn	0214	REIMB FOR MAILING PACKAGE	02/14/2024	3222	R	41.45
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	02/14/2024	3223	R	7,551.69
FURR BUILDING MATERI	Multiple	Multiple Invoices	02/14/2024	3224	R	314.69
GAME ONE	Multiple	Multiple Invoices	02/14/2024	3225	R	4,192.73
Gerard, Mackenzie	0214	Meals for TSHA Conf. 2-21-24-2-24-24	02/14/2024	3226	R	90.00
GRADUATE SALES, INC	Multiple	Multiple Invoices	02/14/2024	3227	R	2,773.00
HARGROVE SERVICES, L	MWISD TOUR2	shirts for school board members	02/14/2024	3228	R	420.00
HENDERSON, WILLIE	0214	BASKETBALL OFFICIAL 2/3,6	02/14/2024	3229	R	340.00
Henry, Russell	0214	Fuel Reimbursement	02/14/2024	3230	R	50.10
Hernandez, Dawn	0214	Meals for TSHA Conf. 2-21-2-24	02/14/2024	3231	R	90.00
HIGH SCHOOL	0214	REIMBURSE CK #12222, 12221, 12212, 12213, 12216, 12214, 12215, 12217, 12219, 12218	02/14/2024	3232	R	4,225.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	02/14/2024	3233	R	481.97
Houston, LOGAN	0214	BASKETBALL GAME WORKER 2/3/24	02/14/2024	3234	R	45.00
IN TOUCH THERAPY, PL	MIN1	Inv. #MIN1 January Contracted PA Services	02/14/2024	3235	R	4,646.66
INTERQUEST DETECTION	Multiple	Multiple Invoices	02/14/2024	3236	R	350.00
Judd, Penny	0214	SECURITY 2/6/24	02/14/2024	3237	R	225.00
JW PEPPER & SON INC	365787733	MUSIC	02/14/2024	3238	R	58.00

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KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	02/14/2024	3239	R	4,713.12
LAKESHORE LEARNING M	1773720126	Supplies-Lamar Beginning of Year	02/14/2024	3240	R	520.85
MARTINEZ, FELIX	0208	Inv. #0208 Painted Summit building District Project approved by Dr. Kuhn	02/14/2024	3241	R	7,250.00
MENDEZ, Christopher	0214	BASKETBALL OFFICIAL 2/6/24	02/14/2024	3242	R	200.00
MINERAL WELLS HIGH S	Multiple	Multiple Invoices	02/14/2024	3243	R	129.00
MINERAL WELLS JR. HI	0214	REIMB CK #928,929,930	02/14/2024	3244	R	1,028.00
MINERAL WELLS CHAMBE	Multiple	Multiple Invoices	02/14/2024	3245	R	950.00
N-TUNE	Multiple	Multiple Invoices	02/14/2024	3246	R	203.35
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	02/14/2024	3247	R	86.87
NTX GRAPHICS, LLC	Multiple	Multiple Invoices	02/14/2024	3248	R	4,048.40
PALO PINTO COUNTY TA	0214	Truck tags	02/14/2024	3249	R	15.00
PARCHMENT LLC	INV24651	SUPPLIES	02/14/2024	3250	R	2,541.00
PARKER, DONNA	0214	BASKETBALL GAME WORKER 2/3/24	02/14/2024	3251	R	45.00
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	02/14/2024	3252	R	3,903.75
PCAT	D18290324B	DEDUCTIBLE	02/14/2024	3253	R	1,000.00
PENDER'S MUSIC COMPA	677364	SUPPLIES	02/14/2024	3254	R	24.17
PITNEY BOWES	51310290	Postage	02/14/2024	3255	R	300.00
R D BRONCO ROOFING &	15170	Emergency roof repair	02/14/2024	3256	R	11,279.87
RAQUEL BENAVIDES	0214	REIMBURSEMENT RAQUEL BENAVIDES FOR LA CIENEGA MEXICAN FOOD BREAKFAST BURRITOS FOR PD TESTING COORDINATORS 2-9-24 AMBER MOORE	02/14/2024	3257	R	54.50
REGION 4 ESC	Multiple	Multiple Invoices	02/14/2024	3258	R	110.00
RICHARDS SIGNS	184	Pratt Field	02/14/2024	3259	R	1,325.00
Schaeffer, Morgan	0214	Meals for TSHA Conf. 2-21-24-2-24-24	02/14/2024	3260	R	90.00
SCHOOL NURSE	0988133-IN	Nurse Supplies	02/14/2024	3261	R	405.39
SHERWIN-WILLIAMS	8513-6	PAINT AND PAINTING SUPPLIES AMBER MOORE'S OFFICE & NEW HIRE FINANCE OFFICE	02/14/2024	3262	R	220.08
SOLIANT HEALTH	20875966	2-4-24 Contracted Services SLPA	02/14/2024	3263	R	987.77
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	02/14/2024	3264	R	791.06
SPRINGTOWN ISD	1-27-2024	UIL awards	02/14/2024	3265	R	206.18
STARFALL EDUCATION	1558-7124-	QUOTE STARFALL MEMBERSHIP 23-24	02/14/2024	3266	R	355.00
STORRS, CODY	0214	BASKETBALL OFFICIAL 2/3/24	02/14/2024	3267	R	185.00
TARPLEY MUSIC	Multiple	Multiple Invoices	02/14/2024	3268	R	240.00
TARVER, REECE	0214	BASKETBALL OFFICIAL 2/6/24	02/14/2024	3269	R	80.00
TEPSA	200034108	TEPSA WELLS SUMMER CONFERENCE	02/14/2024	3270	R	439.00
TEXAS POTTERY SUPPLY	78976	Art Supplies -Clay	02/14/2024	3271	R	55.00
THE FLOWER SHOP AT 7	003378	SUPPLIES	02/14/2024	3272	R	50.00
THE LINCOLN ELECTRIC	Multiple	Multiple Invoices	02/14/2024	3273	R	600.00
TRAVIS ELEMENTARY	0209	PETTY CASH REIMBURSEMENT	02/14/2024	3274	R	93.04
UNITE PRIVATE NETWORK	SI-24-0053	Monthly WAN service due 03/01/2024	02/14/2024	3275	R	712.98
UNIVERSITY INTERSCHO	76677	SUPPLIES	02/14/2024	3276	R	24.00
VARSITY FASHIONS	33303652	SUPPLIES	02/14/2024	3277	R	3,264.50
WALMART CAPITAL ONE	Multiple	Multiple Invoices	02/14/2024	3281	R	1,126.95
WESTON, MALCOLM SR	0214	BASKETBALL OFFICIAL 2/6/2024	02/14/2024	3282	R	200.00
WILSON, CAMERON	0214	BASKETBALL OFFICIAL 2/3/24	02/14/2024	3283	R	185.00

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A+ COMPUTER SCIENCE	7429	TESTS	02/21/2024	3284	R	230.00
ABM TEXAS GENERAL SE	1000004951	CONTRACTED SERVICES	02/21/2024	3285	R	89,904.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	02/21/2024	3286	R	15.28
AT&T	0211	SERVICE - ACCT #214 A31-0060 668 0	02/21/2024	3287	R	1,608.26
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	02/21/2024	3288	R	21.39
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	02/21/2024	3289	R	78.75
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	02/21/2024	3290	R	122.94
BENNETT PRINTING	35693	ENVELOPES	02/21/2024	3291	R	647.00
CAR COLORS	75413	Supplies Wraight	02/21/2024	3292	R	40.77
CHESTNUT INSURANCE A	7901172562	Bond	02/21/2024	3293	R	30.00
CHICK FIL'A	Multiple	Multiple Invoices	02/21/2024	3294	R	174.65
CHICKEN EXPRESS	0201	POWERLIFTING HOSPITALITY MEAL	02/21/2024	3295	R	198.75
CHICKEN EXPRESS-WEAT	0125	POWERLIFTING MEAL	02/21/2024	3296	R	127.50
CITY WATER WORKS	0131	SERVICE	02/21/2024	3297	R	17,468.82
COUGHLAN COMPANIES L	346312	CAPSTONE QUOTE SANCHEZ	02/21/2024	3298	R	2,058.97
CRISIS PREVENTION IN	NAIN-05741	2nd Edition PBLN2QNCi	02/21/2024	3299	R	281.94
DATA RECOGNITION COR	174409	LAS LINKS ONLINE LICENSES ADMINISTRATIONS	02/21/2024	3300	R	115.80
DUGGIN, TIM	0209	BASKETBALL OFFICIAL 2/9/24	02/21/2024	3301	R	155.00
EASTMAN, JOE	0130	SOCCER GAME WORKER 1/30/24	02/21/2024	3302	R	50.00
EDUCATION SERVICE CT	410240337	Monthly Internet Service February 2024	02/21/2024	3303	R	1,000.00
F5 Sports, Inc.	P0011083	BASEBALL EQUIPMENT	02/21/2024	3304	R	1,500.00
FOLLETT CONTENT SOLU	317171F	QUOTE FOLLETT CONTENT SOLUTIONS - SANCHEZ	02/21/2024	3305	R	4,200.12
GOTO COMMUNICATIONS,	IN71026404	SERVICE	02/21/2024	3306	R	4,949.07
Gray, Nichole	0221	REIMBURSEMENT - STAFF APPRECIATION	02/21/2024	3307	R	144.69
HAILE, JAMES	0209	BASKETBALL OFFICIAL 2/9/24	02/21/2024	3308	R	155.00
HENDERSON, DONNA	0221	Reimbursement to Donna Henderson for required courses	02/21/2024	3309	R	80.00
HIGH SCHOOL	0221	REIMB CK #12232, 12223, 12228, 12224, 12225, 12229, 12230, 12231, 12227	02/21/2024	3310	R	6,995.00
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	02/21/2024	3311	R	857.79
HYATT PLACE	0221	HOTEL FOR GIRLS STATE BASKETBALL TOURNAMENT	02/21/2024	3312	S	691.04
IML SECURITY SUPPLY	3903653	Key Machine Repair	02/21/2024	3313	R	426.36
JONES, MARIA	0221	Reimbursement for courses taken by board member	02/21/2024	3314	R	30.00
Judd, Penny	0221	SECURITY 2/09,12	02/21/2024	3315	R	450.00
JW PEPPER & SON INC	Multiple	Multiple Invoices	02/21/2024	3316	R	71.19
KROGH, DENNIS	0221	BASKETBALL OFFICIAL 2/9/24	02/21/2024	3317	R	115.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	02/21/2024	3318	R	457.50
L. J. DESIGN & CONST	05053004	GREENHOUSE REPLACEMENT	02/21/2024	3319	R	44,500.00
LEARNING A-Z	7544487	Learning A-Z for students	02/21/2024	3320	R	924.00
MANSFIELD ISD ATHLET	0221	VARSITY SOFTBALL TOURNAMENT	02/21/2024	3321	R	425.00
MINERAL WELLS HIGH S	0214	MINERAL WELLS HIGH SCHOOL CULINARY ARTS SPELLING BEE COOKIES	02/21/2024	3322	R	62.50
MINERAL WELLS CHAMBE	21369	REGISTRATION	02/21/2024	3323	R	500.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	02/21/2024	3325	R	1,978.17
NCS PEARSON INC	24272884	Quote #235901 Digital	02/21/2024	3326	R	10,332.35

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		Assessment Library for Schools Renewal 557 IEPS				
NEXTLINK	B10000024-	1Gb Internet service Feb 2024	02/21/2024	3327	R	150.00
NORTH TEXAS SALES AN	334166	TRANSPORTATION - SUPPLY	02/21/2024	3328	R	420.00
NORTON METALS, INC.	Multiple	Multiple Invoices	02/21/2024	3329	R	2,112.69
PITNEY BOWES GLOBAL	3318705242	POSTAGE METER - 0016833884	02/21/2024	3330	R	621.33
PLANK ROAD PUBLISHIN	24-819409	Music program supplies	02/21/2024	3331	R	65.40
POOLE, JEFFERY	0221	SECURITY 2/9,12	02/21/2024	3332	R	450.00
PRECISION BUSINESS M	118738	WORKROOM SUPPLIES	02/21/2024	3333	R	991.40
REALITYWORKS	53707	Baby Simulator Adapter	02/21/2024	3334	R	287.00
ROWE, KELSEY	0221	BASKETBALL GAME WORKER 12/18/23	02/21/2024	3335	R	135.00
SALAS, STEPHEN	0131	SOCCER OFFICIAL 1/2/24 REPLACES CK #3072	02/21/2024	3336	R	364.60
SHELL ENERGY SOLUTIO	1987463	SERVICE	02/21/2024	3337	R	49,807.53
SHEPARD, RILEY	0221	BASKETBALL 2/9/24	02/21/2024	3338	R	115.00
Stutts, Beau	Multiple	Multiple Invoices	02/21/2024	3339	R	345.49
TEXAS GAS SERVICES	0221	SERVICES	02/21/2024	3340	R	26,739.88
THOMAS, JOHN	0221	BASKETBALL OFFICIAL 2/9/24	02/21/2024	3341	R	115.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	02/21/2024	3345	R	3,574.27
WEATHERFORD DEMOCRAT	012439022	Best of the Best Awards and Banners	02/21/2024	3346	R	494.00
WESTERN PSYCHOLOGICA	wps-478277	Quote #19262 W-705 TOD Print Combination Kit Promo 10% off Marketing Promotion Attn: Courtney Barker cbarker@mwisd.net	02/21/2024	3347	R	1,225.00
Wilson, Kelly	0221	TRAVEL	02/21/2024	3348	R	70.35
Wraight, Hugh	0221	Reimbursement for ASE Teacher Re-Certification	02/21/2024	3349	R	320.99
180 SIGNS	I240208262	TRANSPORTATION - PARTS	02/28/2024	3350	R	127.50
AIRGAS USA, LLC	Multiple	Multiple Invoices	02/28/2024	3351	R	344.75
ALLSTAR CUSTOM APPAR	2024	STAFF TUMBLERS	02/28/2024	3352	R	2,088.90
BAGG, SCOTT	0227	SOFTBALL OFFICIAL 2/16/24	02/28/2024	3353	R	195.00
BARKER, DANIEL	0227	BASKETBALL OFFICIAL 2/16/24	02/28/2024	3354	R	130.00
BARNSHAW, DAVID	0227	BASKETBALL OFFICIAL 2/16/24	02/28/2024	3355	R	130.00
BEAZLEY, Bethany	0227	SOFTBALL OFFICIAL 2/16/24	02/28/2024	3356	R	195.00
BLACK, BRIAN	0227	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3357	R	135.00
BLISSITTE, KAREN	Multiple	Multiple Invoices	02/28/2024	3358	R	2,100.00
BLUE, BURT III	0227	SECURITY 2/16/24	02/28/2024	3359	R	225.00
Borjon, Ashley	0227	Reimbursement	02/28/2024	3360	R	159.35
BROWN, ALLEN	0227	SOCCER OFFICIAL 2/16,20	02/28/2024	3361	R	460.00
BROWN, JEREMY	0227	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3362	R	120.00
BURNS, JOSHUA	0227	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3363	R	135.00
CARNES, DARYL	0227	SOCCER OFFICIAL 2/15,16	02/28/2024	3364	R	509.74
CASTLEBERRY HIGH SCH	0227	BASEBALL TOURNAMENT FEE	02/28/2024	3365	R	350.00
CDW-G	Multiple	Multiple Invoices	02/28/2024	3366	R	9,321.88
Cermak, Rachel	0227	Reimbursement when WM Card broken	02/28/2024	3367	R	153.94
CHICK FIL'A	221412	POWERLIFTING MEAL	02/28/2024	3368	R	86.90
CHICKEN EXPRESS	3	TENNIS MEAL	02/28/2024	3369	R	84.15
Continental Touring	0220	BASKETBALL CHARTER BUS	02/28/2024	3370	R	2,900.00
CORRIGAN, KYLIE	123	CHOREOGRAPHY	02/28/2024	3371	R	650.00
DANCELINE PRODUCTION	0228	FEEES	02/28/2024	3372	R	1,820.00
DEAN, MICHAEL	0227	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3373	R	120.00
EASTMAN, JOE	0227	SOFTBALL GAME WORKER 2/16/24	02/28/2024	3374	R	50.00

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EDUCATION SERVICE CT	Multiple	Multiple Invoices	02/28/2024	3375	R	2,735.00
FLORES, KEVIN	0227	SECURITY 2/20/24	02/28/2024	3376	R	225.00
Fowler, Kendra	0228	Director's Meeting-Connect, Collaborate and Capture	02/28/2024	3377	R	71.22
FRED GARRISON OIL CO	D45182	TRANSPORTATION - FUEL PURCHASE	02/28/2024	3378	R	5,984.77
GARDNER, LORI	0227	BASKETBALL OFFICIAL 2/16/24	02/28/2024	3379	R	130.00
GRAHAM HIGH SCHOOL	Multiple	Multiple Invoices	02/28/2024	3380	R	650.00
GREEN, LAWRENCE	0227	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3381	R	120.00
Henry, Russell	Multiple	Multiple Invoices	02/28/2024	3382	R	954.63
HIGH SCHOOL	0228	REIMB CK #12235,12236,12234,12233	02/28/2024	3383	R	2,535.00
HOME SCIENCE TOOLS	000567717	4th Grade Science Supplies	02/28/2024	3384	R	99.75
HOME2 SUITES BY HILT	0228	Houston Stock Show March 6-9, 2024	02/28/2024	3385	R	539.50
HOMEBASE #250 MW	Multiple	Multiple Invoices	02/28/2024	3386	R	801.58
Judd, Penny	0228	SECURITY 2/16,20	02/28/2024	3387	R	270.00
LANDMARK EQUIPMENT	WC55662	Repair on skid steer	02/28/2024	3388	R	329.83
MANLEY, DURWOOD	0228	BASKETBALL OFFICIAL 2/12/24	02/28/2024	3389	R	135.00
Martin, Janalee	0228	TCEA hotel reimbursement	02/28/2024	3390	R	15.90
MCALISTER, KYLE	0228	SOCCER OFFICIAL 2/20/24	02/28/2024	3391	R	399.70
MENCHACA, CRISTAL	0228	SECURITY 2/20/24	02/28/2024	3392	R	225.00
MERKEL ISD	0228	BASKETBALL PLAYOFF EXPENSES MINERAL WELLS VS LEVELLAND	02/28/2024	3393	R	340.75
PARKER, DONNA	0228	SOFTBALL GAME WORKER 2/16/24	02/28/2024	3394	R	50.00
PEREZ, JOHN	0228	SOCCER OFFICIAL 2/15,16.20	02/28/2024	3395	R	595.00
POOLE, JEFFERY	0228	SECURITY 2/16,20	02/28/2024	3396	R	270.00
RICHARDSON, MELANIE	122	CHOREOGRAPHY	02/28/2024	3397	R	350.00
SHEPARD, RILEY	0228	BASKETBALL OFFICIAL 2/20/24	02/28/2024	3398	R	120.00
SMITH, JOSEPH	0228	BASKETBALL OFFICIAL 2/20/24	02/28/2024	3399	R	120.00
SOLIANI HEALTH	Multiple	Multiple Invoices	02/28/2024	3400	R	5,360.13
STAMFORD ISD	2024-106	BOYS BASKETBALL PLAYOFF EXPENSES - MINERAL WELLS VS LEVELLAND	02/28/2024	3401	R	373.00
TEXAS CHORAL DIRECTO	15603	MEMBERSHIP DUES	02/28/2024	3402	R	50.00
TEXAS DEPT. OF PUBLI	CRS-202401	Clearinghouse Record Retrieval & CCH Name Search	02/28/2024	3403	R	13.00
TEXAS DEPT OF PUBLIC	CRS-202310	5 Clearinghouse Record Retrieval _ 2 Secure Site CCH Search	02/28/2024	3404	R	7.00
THE COLLEGE BOARD	ES222328	TEST	02/28/2024	3405	R	1,482.00
THOMAS, JOHN	0228	BASKETBALL OFFICIAL 2/20/24	02/28/2024	3406	R	120.00
TRACTOR SUPPLY PLAN	315427	Supplies Henry	02/28/2024	3407	R	2.08
WALMART CAPITAL ONE	Multiple	Multiple Invoices	02/28/2024	3408	R	271.43
Westmoreland, Faryn	0228	REINBURSEMENT MILAGE WESTMORELAND REGION 11 TRAINING	02/28/2024	3409	R	58.96
WHATABURGER	3219487	POWERLIFTING MEAL	02/28/2024	3410	R	98.00
WICHITA FALLS UMPIRE	0206	UIL BASEBALL SCRIMMAGE FEE	02/28/2024	3411	R	100.00
WIELENGA, KASI	120	CHOREOGRAPHY	02/28/2024	3412	R	650.00
LONE STAR PIZZA, LLC	0201	Pizza for UIL Practice	02/28/2024	3413	R	144.50
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	02/07/2024	232400069	A	1,887.00
Griffin, Natalie	26860	REIMBURSEMENT FOR PARKING TASA MIDWINTER CONFERENCE FOR NATALIE GRIFFIN	02/07/2024	232400070	A	60.00
Lascsak, Justin	0207	TASA Midwinter travel	02/07/2024	232400071	A	351.30

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		reimbursement				
Mesler, Hope	0207	FOR HOPE MESLER TRAVEL MEALS FOR MENTAL HEALTH AMERICA OF GREATER DALLAS ADOLESCENT SYMPOSIUM 2-13-24 DINNER 2-14-24 BREAKFAST & DINNER 2-15-24 BREAKFAST & DINNER	02/07/2024	232400072	A	55.00
Roberts, Angela	0131	January Speech Contractor	02/07/2024	232400073	A	3,780.00
RUBIO, JAGGER	0131	BASKETBALL OFFICIAL 1/26/24	02/07/2024	232400074	A	155.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	02/14/2024	232400078	A	4,904.73
KONE INC.	Multiple	Multiple Invoices	02/14/2024	232400079	A	2,849.40
RUBIO, JAGGER	0214	BASKETBALL OFFICIAL 2/6/24	02/14/2024	232400080	A	155.00
Taylor, Lana	0214	Meals for TSHA Conf. 2-21-2-24	02/14/2024	232400081	A	90.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	02/21/2024	232400083	A	577.00
CUMMINS SOUTHERN PLA	84-56967	TRANSPORTATION - PARTS	02/21/2024	232400084	A	420.40
Griffin, Natalie	Multiple	Multiple Invoices	02/21/2024	232400085	A	46.94
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	02/28/2024	232400086	A	726.91
Totals for checks						592,440.76

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	61,222.62	61,222.62
199	GENERAL FUND	310.74	0.00	530,907.40	531,218.14
***	Fund Summary Totals ***	310.74	0.00	592,130.02	592,440.76

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
BROTHERS PRODUCE INC	Multiple	Multiple Invoices	02/14/2024	6389	R	936.73
Bullock, Leiana	0131	Mileage Reimbursement for January	02/14/2024	6390	R	19.03
F3 COLDCO OWNER LLC	1711145	Commodity Delivery	02/14/2024	6391	R	2,417.74
Fowler, Tammy	0131	Mileage Reimbursement for January	02/14/2024	6392	R	14.07
KLEMENT DISTRIBUTION	Multiple	Multiple Invoices	02/14/2024	6393	R	524.63
LABATT FOOD SERVICE	0131	Groceries for Food Service (January)	02/14/2024	6394	R	76,347.18
OAK FARMS DAIRY	0131	Milk for January	02/14/2024	6395	R	17,239.45
PATINO, PAMELA	0131	Mileage Reimbursement for January	02/14/2024	6396	R	15.95
TRIDENT BEVERAGE	Multiple	Multiple Invoices	02/14/2024	6397	R	867.00
WALMART CAPITAL ONE	00125	Groceries	02/14/2024	6398	R	22.54
BROTHERS PRODUCE INC	Multiple	Multiple Invoices	02/21/2024	6399	R	1,007.89
F3 COLDCO OWNER LLC	Multiple	Multiple Invoices	02/21/2024	6400	R	2,698.15
Wells, David	0131	Mileage for January	02/21/2024	6401	R	85.49
Totals for checks						102,195.85

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	102,195.85	102,195.85
***	Fund Summary Totals ***	0.00	0.00	102,195.85	102,195.85

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
ALLSTAR CUSTOM APPAR	1992	UIL student shirts	02/07/2024	19821	R	587.42
IMAGINE LEARNING, IN	980814	IMGAIN LEARNING MWJH DIGITAL LIBRARIES 6-8 COMPREHENSIVE CONCURRENT USER (ALL MS MATH, ELA, SCIENCE, SOCIAL STUDIES, MS ELECTIVES, AND MS WORLD LANGUAGES; EXCLUDES EDYNAMIC LEARNING AND PURPOSE PREP)	02/07/2024	19822	R	500.00
MATH WARM-UP.COM	19706	FAST FOCUS TRAVIS ELEMENTARY 5TH GRADE	02/07/2024	19823	R	610.00
RENAISSANCE	0206	MENTAL HEALTH AMERICA OF GREATER DALLAS 2024 ADOLESCENT SYMPOSIUM HOTEL RESERVATIONS FOR HOPE MESLER AND KATELYN LARA FEBRURARY 13, 14, 15 2024.	02/07/2024	19824	R	482.00
TEX-OMA BUILDERS SUP	800452	MAINTENANCE-January 2024	02/07/2024	19825	R	11,875.00
TEX-OMA BUILDERS SUP	800642	MAINTENANCE-January 2024	02/07/2024	19825	R	2,208.00
BENNETT'S OFFICE SUP	0255621-00	BENNETT'S PRINTING OF PARENT CALENDARS HOUSTON ELEMENTARY	02/14/2024	19826	R	391.00
WALMART CAPITAL ONE	00439	WALMART TRAN # 00439 FAMILY NIGHT	02/14/2024	19827	R	40.08
FORDE-FERRIER, L.L.C	10833	TRAVIS 4TH & 5TH GRADE BILINGUAL MATERIAL RTI INTERVENTION & MASTERY READING /POEMS & SPANISH	02/21/2024	19828	R	420.00
Mack, Rhonda	0221	WALMART TRAN 04336 REINBURSEMENT MACK - SPELLING BEE & TEACHER SUPPLIES	02/21/2024	19829	R	31.54
ORIENTAL TRADING COM	7297939040	STUCO Supplies - School Store	02/21/2024	19830	R	37.99
ORIENTAL TRADING COM	7295557360	STUCO Supplies - School Store	02/21/2024	19830	R	46.54
ORIENTAL TRADING COM	7295557360	STUCO Supplies - School Store	02/21/2024	19830	R	262.53
ORIENTAL TRADING COM	7295559790	STUCO SUPPLIES - VALENTINES SALES	02/21/2024	19830	R	321.51
WALMART CAPITAL ONE	04261	WAL MART TRAN 04261 TEACHER SNACKS	02/21/2024	19831	R	158.04
WALMART CAPITAL ONE	02085	STUCO SUPPLIES	02/21/2024	19831	R	365.59
WALMART CAPITAL ONE	09385	STUCO SUPPLIES	02/21/2024	19831	R	41.88
WALMART CAPITAL ONE	02852	STUCO SUPPLIES	02/21/2024	19831	R	47.45
WALMART CAPITAL ONE	09395	STUCO SUPPLIES	02/21/2024	19831	R	10.41
FAMOUS MINERAL WATER	B6154	FAMOUS MINERAL WELLS WATER COMPANY INVOICE #B6154 1 JUG	02/28/2024	19832	R	8.00
FAMOUS MINERAL WATER	B6192	FAMOUS MINERAL WATER INVOICE B6192 8 JUGS	02/28/2024	19832	R	64.00
SCHOLASTIC BOOK CLUB	56918602	SCHOLASTIC ORDER FOR BOOKMOBILE BOOKS CATHY HAMMOND	02/28/2024	19833	R	2,090.44
SIGN GYPSIES	76067 000311	Sign Gypsies 100 days of school sign	02/28/2024	19834	R	50.00
WALMART CAPITAL ONE	08724	WALMART TRAN 08724 VENDING MACHINE SNACKS	02/28/2024	19835	R	68.08
ALEXANDER, JENNIFER	0229	DUAL CREDIT TUITION REIMBURSEMENT	02/29/2024	19836	R	165.00
ALVARADO, KLADYN	0229	DUAL CREDIT TUITION REIMBURSEMENT	02/29/2024	19837	R	165.00
ANTONIO, ELIAS	0229	DUAL CREDIT TUITION	02/29/2024	19838	R	165.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		REIMBURSEMENT				
Baker, AIDEN	0229	DUAL CREDIT TUITION	02/29/2024	19839	R	165.00
		REIMBURSEMENT				
BATEY, CLAYTON	0229	DUAL CREDIT TUITION	02/29/2024	19840	R	165.00
		REIMBURSEMENT				
Borjon, Gabriel	0229	DUAL CREDIT TUITION	02/29/2024	19841	R	151.00
		REIMBURSEMENT				
Borjon, Michael	0229	DUAL CREDIT TUITION	02/29/2024	19842	R	151.00
		REIMBURSEMENT				
BULLOCK, BENJAMIN	0229	DUAL CREDIT TUITION	02/29/2024	19843	R	165.00
		REIMBURSEMENT				
BUSCHOW, ABIGAIL	0229	DUAL CREDIT TUITION	02/29/2024	19844	R	165.00
		REIMBURSEMENT				
CLOUD, CAYLEE	0229	DUAL CREDIT TUITION	02/29/2024	19845	R	165.00
		REIMBURSEMENT				
COLWELL, CADENCE	0229	DUAL CREDIT TUITION	02/29/2024	19846	R	165.00
		REIMBURSEMENT				
COLWELL, NATHAN	0229	DUAL CREDIT TUITION	02/29/2024	19847	R	165.00
		REIMBURSEMENT				
Cook, SARAH	0229	DUAL CREDIT TUITION	02/29/2024	19848	R	165.00
		REIMBURSEMENT				
CROSS, LUCAS	0229	DUAL CREDIT TUITION	02/29/2024	19849	R	165.00
		REIMBURSEMENT				
Crouch, CURRY	0229	DUAL CREDIT TUITION	02/29/2024	19850	R	165.00
		REIMBURSEMENT				
DELK, BRITTANY	0229	DUAL CREDIT TUITION	02/29/2024	19851	R	165.00
		REIMBURSEMENT				
DIAZ, MELYSSA	0229	DUAL CREDIT TUITION	02/29/2024	19852	R	165.00
		REIMBURSEMENT				
ECHANIQUE, IANA	0229	DUAL CREDIT TUITION	02/29/2024	19853	R	165.00
		REIMBURSEMENT				
FACTEAU, GARRISON	0229	DUAL CREDIT TUITION	02/29/2024	19854	R	165.00
		REIMBURSEMENT				
GARCIA, JAZMINE	0229	DUAL CREDIT TUITION	02/29/2024	19855	R	165.00
		REIMBURSEMENT				
GARCIA, NAYELI	0229	DUAL CREDIT TUITION	02/29/2024	19856	R	165.00
		REIMBURSEMENT				
GILLEN, LILLIAN	0229	DUAL CREDIT TUITION	02/29/2024	19857	R	165.00
		REIMBURSEMENT				
GONZALEZ, HAYDEE	0229	DUAL CREDIT TUITION	02/29/2024	19858	R	165.00
		REIMBURSEMENT				
GONZALEZ, SINHUE	0229	DUAL CREDIT TUITION	02/29/2024	19859	R	165.00
		REIMBURSEMENT				
GOODWIN, ALLIE	0229	DUAL CREDIT TUITION	02/29/2024	19860	R	165.00
		REIMBURSEMENT				
GRANT, GRACIE	0229	DUAL CREDIT TUITION	02/29/2024	19861	R	165.00
		REIMBURSEMENT				
GROGAN, BREANNA	0229	DUAL CREDIT TUITION	02/29/2024	19862	R	165.00
		REIMBURSEMENT				
Hanlon, JANELLE	0229	DUAL CREDIT TUITION	02/29/2024	19863	R	165.00
		REIMBURSEMENT				
HEARN, EMILY	0229	DUAL CREDIT TUITION	02/29/2024	19864	R	165.00
		REIMBURSEMENT				
HOBBS, HUDSON	0229	DUAL CREDIT TUITION	02/29/2024	19865	R	165.00
		REIMBURSEMENT				
HOLLIFIELD, CHARLES	0229	DUAL CREDIT TUITION	02/29/2024	19866	R	165.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		REIMBURSEMENT				
JOHNSON, COLBY	0229	DUAL CREDIT TUITION	02/29/2024	19867	R	165.00
		REIMBURSEMENT				
KUHN, LILIANA	0229	DUAL CREDIT TUITION	02/29/2024	19868	R	165.00
		REIMBURSEMENT				
LEE, DANICA	0229	DUAL CREDIT TUITION	02/29/2024	19869	R	165.00
		REIMBURSEMENT				
LOPEZ, CITLALI	0229	DUAL CREDIT TUITION	02/29/2024	19870	R	165.00
		REIMBURSEMENT				
MALDONADO, ABIGAIL	0229	DUAL CREDIT TUITION	02/29/2024	19871	R	165.00
		REIMBURSEMENT				
MARTINEZ, BRICIA	0229	DUAL CREDIT TUITION	02/29/2024	19872	R	165.00
		REIMBURSEMENT				
MARTINEZ, RAUL	0229	DUAL CREDIT TUITION	02/29/2024	19873	R	165.00
		REIMBURSEMENT				
MENCHACA, SIDNEY	0229	DUAL CREDIT TUITION	02/29/2024	19874	R	165.00
		REIMBURSEMENT				
MENDEZ, PRESTON	0229	DUAL CREDIT TUITION	02/29/2024	19875	R	165.00
		REIMBURSEMENT				
MENDOZA, AYLEEN	0229	DUAL CREDIT TUITION	02/29/2024	19876	R	165.00
		REIMBURSEMENT				
MILLER, BAILEE	0229	DUAL CREDIT TUITION	02/29/2024	19877	R	165.00
		REIMBURSEMENT				
MYRICK, EVAN	0229	DUAL CREDIT TUITION	02/29/2024	19878	R	165.00
		REIMBURSEMENT				
PATEL, KAVI	0229	DUAL CREDIT TUITION	02/29/2024	19879	R	165.00
		REIMBURSEMENT				
PAYNE, Jacquelyn	0229	DUAL CREDIT TUITION	02/29/2024	19880	R	165.00
		REIMBURSEMENT				
POSADA, ANGEL	0229	DUAL CREDIT TUITION	02/29/2024	19881	R	165.00
		REIMBURSEMENT				
POUNDERS, ZOE	0229	DUAL CREDIT TUITION	02/29/2024	19882	R	165.00
		REIMBURSEMENT				
RAMOS, SARAI	0229	DUAL CREDIT TUITION	02/29/2024	19883	R	165.00
		REIMBURSEMENT				
RAMSAY, CHARLES	0229	DUAL CREDIT TUITION	02/29/2024	19884	R	165.00
		REIMBURSEMENT				
RINEY, KRISTEN	0229	DUAL CREDIT TUITION	02/29/2024	19885	R	165.00
		REIMBURSEMENT				
ROACH, SADIE	0229	DUAL CREDIT TUITION	02/29/2024	19886	R	165.00
		REIMBURSEMENT				
RODRIGUEZ, CRUZ	0229	DUAL CREDIT TUITION	02/29/2024	19887	R	165.00
		REIMBURSEMENT				
RODRIGUEZ, LILIANA	0229	DUAL CREDIT TUITION	02/29/2024	19888	R	165.00
		REIMBURSEMENT				
RODRIGUEZ, ZAYLIN	0229	DUAL CREDIT TUITION	02/29/2024	19889	R	165.00
		REIMBURSEMENT				
ROYAL, TRUMAN	0229	DUAL CREDIT TUITION	02/29/2024	19890	R	165.00
		REIMBURSEMENT				
SALLEE, OWEN	0229	DUAL CREDIT TUITION	02/29/2024	19891	R	165.00
		REIMBURSEMENT				
SHOEMAKER, CAROLINE	0229	DUAL CREDIT TUITION	02/29/2024	19892	R	165.00
		REIMBURSEMENT				
SPEERS, KADEN	0229	DUAL CREDIT TUITION	02/29/2024	19893	R	165.00
		REIMBURSEMENT				
Stubblefield, Hanna	0229	DUAL CREDIT TUITION	02/29/2024	19894	R	165.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		REIMBURSEMENT				
TEJEDA, ALDO	0229	DUAL CREDIT TUITION	02/29/2024	19895	R	165.00
		REIMBURSEMENT				
TINCHER, MACEY	0229	DUAL CREDIT TUITION	02/29/2024	19896	R	165.00
		REIMBURSEMENT				
VALENZUELA, Jacquely	0229	DUAL CREDIT TUITION	02/29/2024	19897	R	165.00
		REIMBURSEMENT				
VARGAS, DANNA	0229	DUAL CREDIT TUITION	02/29/2024	19898	R	165.00
		REIMBURSEMENT				
VELAZQUEZ, JACQUELIN	0229	DUAL CREDIT TUITION	02/29/2024	19899	R	165.00
		REIMBURSEMENT				
WAGONER, EMMA	0229	DUAL CREDIT TUITION	02/29/2024	19900	R	165.00
		REIMBURSEMENT				
WARD, JENNA	0229	DUAL CREDIT TUITION	02/29/2024	19901	R	81.00
		REIMBURSEMENT				
WELLS, KAMBRI	0229	DUAL CREDIT TUITION	02/29/2024	19902	R	165.00
		REIMBURSEMENT				
AMAZON CAPITAL SERVI	1PF4-YHYF-	STUCO SUPPLIES - VALENTINES SALES	02/07/2024	232400075	A	268.32
AMAZON CAPITAL SERVI	1YQ3-MNNC-	AMAZON ORDER TRAVIS BILINGUAL CLASS MARTHA BUCK FOR I PADS	02/07/2024	232400075	A	79.90
AMAZON CAPITAL SERVI	17KK-NNHJ-	Cadet Supplies	02/07/2024	232400075	A	171.18
AMAZON CAPITAL SERVI	1GF9-TM33-	STUCO Supplies	02/14/2024	232400082	A	209.95
AMAZON CAPITAL SERVI	1XD4-JMFN-	AMAZON ORDER HOPE MESLER COUSELOR STUDENT SUPPLIES	02/14/2024	232400082	A	666.77
AMAZON CAPITAL SERVI	13KJ-L66X-	AMAZON ORDER KATELYN LARA COUSELOR STUDENT SUPPLIES	02/14/2024	232400082	A	31.99
AMAZON CAPITAL SERVI	13KJ-L66X-	AMAZON ORDER KATELYN LARA COUSELOR STUDENT SUPPLIES	02/14/2024	232400082	A	106.77
AMAZON CAPITAL SERVI	1JFT-1TRF-	Phlebotomy Equipment Vigil	02/28/2024	232400087	A	653.81
AMAZON CAPITAL SERVI	1RM9-LQ6L-	Phlebotomy Equipment Vigil	02/28/2024	232400087	A	222.10
Totals for checks						34,071.29

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	391.00	391.00
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	875.91	875.91
255	TITLE II, PART A-SUP EFF INSTR	0.00	0.00	482.00	482.00
263	Title III, PART A-ELA	0.00	0.00	1,109.90	1,109.90
270	TITLE V,B,SP 2, RLIS	0.00	0.00	2,895.97	2,895.97
289	FEDERALLY FUNDED SPECIAL REV	0.00	0.00	10,943.00	10,943.00
410	STATE TEXTBOOK FUND	0.00	0.00	500.00	500.00
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	14,083.00	14,083.00
461	CAMPUS ACTIVITY FUND	0.00	0.00	2,790.51	2,790.51
***	Fund Summary Totals ***	0.00	0.00	34,071.29	34,071.29

\*\*\*\*\* End of report \*\*\*\*\*

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2023-2024 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	134,220.35	243,165.00	108,944.65
199	GENERAL FUND	19,719,362.74	37,630,440.00	17,911,077.26
211	TITLE I, PART A	0.00	1,183,962.00	1,183,962.00
224	IDEA-B FORMULA	0.00	806,150.00	806,150.00
225	IDEA-B PRESCHOOL	0.00	16,921.00	16,921.00
240	FOOD SERVICE	888,679.58	2,245,121.00	1,356,441.42
244	CARL PERKINS BASIC FORM. GRANT	0.00	43,654.00	43,654.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	152,040.00	152,040.00
263	Title III, PART A-ELA	0.00	48,706.00	48,706.00
270	TITLE V,B,SP 2, RLIS	0.00	96,148.00	96,148.00
281	ESSER II PPRP	101,933.74	29,978.00	-71,955.74
282	ESSER III	0.00	791,446.00	791,446.00
289	FEDERALLY FUNDED SPECIAL REV	5,878.00	105,095.00	99,217.00
410	STATE TEXTBOOK FUND	68,502.26	11,680.00	-56,822.26
429	STATE FUNDED SPECIAL REVENUE	4,719.25	291.00	-4,428.25
455	SHARS-MEDICAID	221,579.04	735,282.00	513,702.96
461	CAMPUS ACTIVITY FUND	11,880.74	24,708.00	12,827.26
599	DEBT SERVICE	2,855,718.53	3,986,322.00	1,130,603.47
753	INSURANCE FUND	10,844.66	13,953.00	3,108.34
880	CUSTODIAL FUND - SCHOLARSHIPS	7,847.40	29,310.00	21,462.60
<b>Grand Revenue Totals</b>		<b>24,031,166.29</b>	<b>48,194,372.00</b>	<b>24,163,205.71</b>

Number of Accounts: 102

\*\*\*\*\* End of report \*\*\*\*\*

Fnd	Fnd	Expended	Encumbered	2023-2024	
				Budget	Balance
180	CO-CURRICULAR	708,617.90	21,912.02	1,287,065.00	556,535.08
199	GENERAL FUND	14,875,939.41	615,858.82	36,586,540.00	21,094,741.77
211	TITLE I, PART A	496,582.74	0.00	1,183,962.00	687,379.26
224	IDEA-B FORMULA	342,760.33	0.00	806,150.00	463,389.67
225	IDEA-B PRESCHOOL	8,350.53	0.00	16,921.00	8,570.47
240	FOOD SERVICE	879,657.86	3,377.01	2,245,121.00	1,362,086.13
244	CARL PERKINS BASIC FORM. GRANT	37,292.99	1,416.17	43,654.00	4,944.84
255	TITLE II, PART A-SUP EFF INSTR	45,539.76	512.00	152,040.00	105,988.24
263	Title III, PART A-ELA	21,134.41	1,105.00	48,706.00	26,466.59
270	TITLE V,B,SP 2, RLIS	18,446.52	0.00	96,148.00	77,701.48
281	ESSER II PPRP	29,977.31	0.00	29,978.00	0.69
282	ESSER III	791,445.15	0.00	791,445.00	-0.15
289	FEDERALLY FUNDED SPECIAL REV	28,595.35	0.00	95,095.00	66,499.65
410	STATE TEXTBOOK FUND	68,502.26	500.00	11,680.00	-57,322.26
429	STATE FUNDED SPECIAL REVENUE	18,386.69	1,031,837.46	291.00	-1,049,933.15
455	SHARS-MEDICAID	6,190.12	0.00	735,282.00	729,091.88
461	CAMPUS ACTIVITY FUND	9,046.50	1,599.74	26,134.00	15,487.76
599	DEBT SERVICE	7,500.00	0.00	3,986,322.00	3,978,822.00
880	CUSTODIAL FUND - SCHOLARSHIPS	10,850.00	0.00	29,310.00	18,460.00
<b>Grand Expense Totals</b>		<b>18,404,815.83</b>	<b>1,678,118.22</b>	<b>48,171,844.00</b>	<b>28,088,909.95</b>

Number of Accounts: 1733

\*\*\*\*\* End of report \*\*\*\*\*

MINERAL WELLS ISD  
COMPARISON OF EXPENDITURES/ENCUMBRANCES (Date: 1/2024)

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2023-2024	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00	735,282.00	0.00	0.00	735,282.00
XXX E 11	24,370,990.00	9,439,097.49	185,569.34	14,746,323.17
XXX E 12	1,828,288.00	871,532.26	1,187,899.40	-231,143.66
XXX E 13	473,986.00	175,548.49	14,536.54	283,900.97
XXX E 21	244,998.00	143,250.65	1,714.81	100,032.54
XXX E 23	2,239,495.00	1,075,671.19	5,399.73	1,158,424.08
XXX E 31	1,092,135.00	532,280.55	2,006.76	557,847.69
XXX E 33	386,780.00	155,172.45	405.39	231,202.16
XXX E 34	1,252,679.00	635,892.76	17,914.31	598,871.93
XXX E 35	2,267,171.00	888,882.86	3,377.01	1,374,911.13
XXX E 36	1,310,433.00	722,551.97	22,664.02	565,217.01
XXX E 41	1,607,622.00	817,649.46	678.43	789,294.11
XXX E 51	5,355,036.00	2,035,861.66	33,757.80	3,285,416.54
XXX E 52	121,829.00	55,714.47	19,394.68	46,719.85
XXX E 53	210,241.00	139,723.44	0.00	70,517.56
XXX E 61	52,334.00	9,362.74	0.00	42,971.26
XXX E 71	4,286,034.00	89,066.92	0.00	4,196,967.08
XXX E 81	0.00	112,800.00	182,800.00	-295,600.00
XXX E 93	84,400.00	42,200.00	0.00	42,200.00
XXX E 97	232,801.00	451,706.47	0.00	-218,905.47
<b>Grand Expense Totals</b>	<b>48,152,534.00</b>	<b>18,393,965.83</b>	<b>1,678,118.22</b>	<b>28,080,449.95</b>

Number of Accounts: 1719

\*\*\*\*\* End of report \*\*\*\*\*

**MARCH 18, 2024 BOARD MEETING  
2023-2024 TAX COLLECTIONS  
AS OF JANUARY 31, 2024**

<b>MAINTENANCE &amp; OPERATIONS</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 9,725,901.00	\$ 3,693,079.75	\$ 1,948,054.89	\$ 5,641,134.64	\$ 4,084,766.36	58.00%
DELINQUENT TAXES	\$ 652,207.00	\$ 26,750.50	\$ 129,476.97	\$ 156,227.47	\$ 495,979.53	23.95%
PENALTY & INTEREST	\$ 228,468.00	\$ 9,234.48	\$ 37,001.89	\$ 46,236.37	\$ 182,231.63	20.24%
<b>GRAND TOTAL</b>	<b>\$ 10,606,576.00</b>	<b>\$ 3,729,064.73</b>	<b>\$ 2,114,533.75</b>	<b>\$ 5,843,598.48</b>	<b>\$ 4,762,977.52</b>	<b>55.09%</b>

<b>INTEREST &amp; SINKING</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,656,682.00	\$ 1,388,500.67	\$ 732,417.32	\$ 2,120,917.99	\$ 1,535,764.01	58.00%
DELINQUENT TAXES	\$ 96,638.00	\$ 19,714.71	\$ 40,370.97	\$ 60,085.68	\$ 36,552.32	62.18%
PENALTY & INTEREST	\$ 182,111.00	\$ 2,940.65	\$ 12,269.99	\$ 15,210.64	\$ 166,900.36	8.35%
<b>GRAND TOTAL</b>	<b>\$ 3,935,431.00</b>	<b>\$ 1,411,156.03</b>	<b>\$ 785,058.28</b>	<b>\$ 2,196,214.31</b>	<b>\$ 1,739,216.69</b>	<b>55.81%</b>

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
CASH POSITION**

**FOR PERIOD ENDING JANUARY 31, 2024**

GENERAL FUND	\$ 7,302,254.65
FOOD SERVICE	\$ 329,243.85
SPECIAL REVENUE	\$ 622,475.73
INTEREST & SINKING	\$ 2,936,206.96
INSURANCE FUND	\$ 1,087.74
WORKERS' COMPENSATION	\$ 226.55
TRUST & AGENCY FUND	\$ 178,851.78
PAYROLL	\$ 31,148.63
<b>TOTAL</b>	<b>\$ 11,401,495.89</b>
<u>Lone Star Investment</u>	
General Fund	\$ 3,801,867.95
Food Service Fund	\$ 4.14
Interest & Sinking	\$ 1,200,703.10
Insurance Fund	\$ 508,042.78
<b>TOTAL INVESTMENTS</b>	<b>\$ 5,510,617.97</b>



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

**RECOMMENDED ACTION:** It is recommended that the Water/Electricity/Gas Reports be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached utility reports.

**FISCAL IMPACT:** Variable Cost to District

**ATTACHMENTS:** Water/Electricity/Gas Reports

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**  

Water

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
<b>Total</b>	<b>12,387.39</b>	<b>14,501.71</b>	<b>10,987.84</b>	<b>9,534.59</b>	<b>9,977.95</b>	<b>10,587.30</b>	<b>7,439.39</b>	<b>4,823.91</b>	<b>5,518.78</b>	<b>5,890.94</b>	<b>5,791.81</b>	<b>9,833.78</b>	<b>107,275.39</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
<b>Total</b>	<b>10,628.86</b>	<b>9,300.75</b>	<b>10,345.13</b>	<b>8,989.60</b>	<b>10,551.11</b>	<b>11,091.56</b>	<b>10,800.21</b>	<b>10,041.94</b>	<b>9,951.61</b>	<b>6,283.33</b>	<b>5,630.54</b>	<b>9,568.55</b>	<b>113,183.19</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
<b>Total</b>	<b>12,744.85</b>	<b>12,313.36</b>	<b>15,387.22</b>	<b>19,257.27</b>	<b>13,372.83</b>	<b>9,460.80</b>	<b>9,851.41</b>	<b>11,098.59</b>	<b>12,412.71</b>	<b>11,621.23</b>	<b>9,524.25</b>	<b>11,874.90</b>	<b>148,919.42</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
<b>Total</b>	<b>9,279.57</b>	<b>10,176.90</b>	<b>9,046.14</b>	<b>10,812.17</b>	<b>8,655.48</b>	<b>8,557.38</b>	<b>7,500.46</b>	<b>8,854.81</b>	<b>8,312.46</b>	<b>7,478.18</b>	<b>5,420.75</b>	<b>9,412.04</b>	<b>103,506.34</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40	5,043.76	4,335.73	4,973.59								20,940.18
Junior High	1,253.99	1,290.27	2,093.51	2,694.32	2,581.71								9,913.80
Travis	398.88	403.34	907.04	907.04	909.74								3,526.04
Houston	238.42	257.72	530.87	549.76	547.06								2,123.83
Lamar	1,387.75	1,585.25	2,308.98	2,241.54	2,322.48								9,846.00
DSC	294.71	306.59	570.33	551.45	570.33								2,293.41
Athletics	2,905.55	2,931.57	5,233.81	4,764.15	5,328.45								21,163.53
Transportation	187.35	135.37	221.97	284.03	235.46								1,064.18
<b>Total</b>	<b>9,864.35</b>	<b>10,299.51</b>	<b>16,910.27</b>	<b>16,328.02</b>	<b>17,468.82</b>								<b>70,870.97</b>

Electricity

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76		440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
<b>Total</b>	<b>64,503.53</b>	<b>54,688.69</b>	<b>43,039.88</b>	<b>69,452.96</b>	<b>17,720.56</b>	<b>-</b>	<b>69,889.70</b>	<b>27,042.73</b>	<b>28,920.36</b>	<b>37,158.04</b>	<b>42,755.38</b>	<b>52,748.00</b>	<b>507,919.83</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
<b>Total</b>	<b>58,241.20</b>	<b>43,172.28</b>	<b>46,303.93</b>	<b>33,242.41</b>	<b>35,437.86</b>	<b>40,889.87</b>	<b>34,136.30</b>	<b>35,711.19</b>	<b>39,901.44</b>	<b>43,340.01</b>	<b>43,671.41</b>	<b>50,427.61</b>	<b>504,475.51</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
<b>Total</b>	<b>56,782.84</b>	<b>47,749.05</b>	<b>42,230.58</b>	<b>38,745.08</b>	<b>42,950.44</b>	<b>45,726.50</b>	<b>43,726.63</b>	<b>45,917.96</b>	<b>52,460.61</b>	<b>52,250.20</b>	<b>53,501.62</b>	<b>58,341.90</b>	<b>580,383.41</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,262.67	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
<b>Total</b>	<b>57,269.11</b>	<b>47,403.99</b>	<b>45,127.05</b>	<b>42,780.75</b>	<b>46,737.02</b>	<b>45,748.25</b>	<b>39,658.94</b>	<b>42,122.02</b>	<b>42,409.22</b>	<b>44,936.61</b>	<b>50,908.88</b>	<b>67,465.54</b>	<b>572,567.38</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52	15,456.54	18,444.83	15,174.36								87,290.01
MW Academy	384.67	275.15	221.74	165.22	178.28								1,225.06
Junior High	10,246.79	7,744.21	7,080.51	6,839.96	9,227.35								41,138.82
Travis	8,375.77	6,164.37	4,646.89	4,116.45	4,905.51								28,208.99
Houston	6,488.61	4,745.79	3,425.34	2,650.04	3,016.67								20,326.45
Lamar	8,712.70	7,052.94	6,026.03	4,023.07	4,530.44								30,345.18
DSC	3,927.88	3,071.75	2,229.64	1,794.17	1,987.09								13,010.53
Athletics	8,137.75	5,480.59	7,629.46	3,641.38	9,992.26								34,881.44
Transportation	600.20	542.36	638.28	558.25	795.57								3,134.66
<b>Total</b>	<b>66,969.13</b>	<b>53,196.68</b>	<b>47,354.43</b>	<b>42,233.37</b>	<b>49,807.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>259,561.14</b>

Gas

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76					28.94	19,577.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
<b>Total</b>	<b>1,382.69</b>	<b>1,710.24</b>	<b>4,695.54</b>	<b>27,132.01</b>	<b>16,771.68</b>	<b>14,036.16</b>	<b>6,932.60</b>	<b>1,723.44</b>	<b>1,045.04</b>	<b>957.73</b>	<b>914.50</b>	<b>1,060.99</b>	<b>78,362.62</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
<b>Total</b>	<b>1,267.65</b>	<b>5,307.67</b>	<b>11,985.39</b>	<b>24,048.17</b>	<b>21,720.10</b>	<b>27,738.34</b>	<b>9,101.05</b>	<b>3,109.17</b>	<b>2,184.20</b>	<b>1,396.67</b>	<b>1,531.49</b>	<b>2,052.64</b>	<b>111,442.54</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
<b>Total</b>	<b>2,595.85</b>	<b>3,841.71</b>	<b>12,939.02</b>	<b>25,689.80</b>	<b>27,519.32</b>	<b>29,270.90</b>	<b>15,015.80</b>	<b>10,638.78</b>	<b>3,221.19</b>	<b>2,337.40</b>	<b>2,063.36</b>	<b>2,939.12</b>	<b>138,072.25</b>

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
<b>Total</b>	<b>2,793.64</b>	<b>6,737.68</b>	<b>26,080.46</b>	<b>40,479.23</b>	<b>37,227.73</b>	<b>15,348.47</b>	<b>6,761.60</b>	<b>4,066.19</b>	<b>3,204.08</b>	<b>2,518.46</b>	<b>2,467.71</b>	<b>2,537.77</b>	<b>150,223.02</b>

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57	3,691.15	2,317.07	6,360.32								14,120.76
MW Academy	229.51	248.24	277.63	403.09	434.42								1,592.89
Junior High	318.73	956.48	1,650.68	2,690.96	3,674.67								9,291.52
Travis	524.42	1,166.92	2,266.53	3,713.15	4,382.67								12,053.69
Houston	463.88	813.75	1,654.65	2,918.45	3,423.19								9,273.92
Lamar	278.30	965.62	2,228.60	3,627.99	4,288.73								11,389.24
DSC	235.34	467.16	1,046.21	1,984.36	2,763.05								6,496.12
Transportation	232.38	385.83	782.74	1,167.41	1,412.83								3,981.19
<b>Total</b>	<b>2,907.21</b>	<b>6,131.57</b>	<b>13,598.19</b>	<b>18,822.48</b>	<b>26,739.88</b>								<b>68,199.33</b>



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the February 12, 2024 Regular Meeting of the Board of Trustees

**RECOMMENDED ACTION:** It is recommended that the February 12, 2024 Minutes be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** BE(LOCAL)

**OVERVIEW:**

Review and approve minutes from February 12, 2024 Meeting of the Board of Trustees

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Minutes

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Workshop/Regular Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** February 12, 2024  
**TIME:** 5:30 p.m.

**Board Members Present:** Sunny Lee, President  
Donna Henderson, Secretary  
Brandon Hons  
Lauretta Poole, Vice President  
Greg Malone

**Board Members Absent:** Maria Jones  
Joe Ruelas

**Central Administrators Present:** Dr. John Kuhn, Superintendent  
David Tarver, Assistant Superintendent  
Natalie Griffin, Executive Director of Special Programs  
Angie Myrick, Executive Director of Curriculum

**Call to Order/Establish Quorum:** The regular meeting was called to order at 5:32 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Board Workshop/Dinner:** The Board workshop started at 5:32 p.m. and ended at 6:40 p.m. No action was taken during the workshop.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 6:41 p.m. No action was taken during closed session.

**Open Session:** The Board reconvened in open session at 7:01 p.m.

**Prayer:** Donna Henderson opened the meeting with prayer.

**Pledges – U.S./Texas Flags:** The Board led the audience in the Pledges of Allegiance.

**Mission & Vision Statements:** Greg Malone read the Mission and Vision Statements.

**Public Comment** No one registered for Public Comment.

**Special Recognition  
State Recognition** Karyn Bullock recognized student Luke Neumann for making All State in High School Choir.

**President’s Report** Sunny Lee, President, stated that the Team of 8 Training will be held on March 6, 2024.

**Superintendent's Report:**  
**Enrollment Comparison**

Dr. Kuhn reported that our enrollment for the month of January was 3303 students. Attendance for January was 90.15%.

**Bilingual Update**

Natalie Griffin, Executive Director of Special Programs, introduced Bilingual Teachers and students. They performed a mock round of a Bilingual Spelling Bee for the Board of Trustees.

**MWISD Counseling Update**

Amber Moore, Director of Guidance and Counseling, introduced counselors from every campus and gave an update on the counseling program.

**Action Items:**

**Consent Agenda Items:**

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/Gas Reports
- C. Minutes of the January 8, 2024, and January 24, 2024 Meetings of the Board of Trustees

Greg Malone moved and Laretta Poole seconded a motion to approve the consent agenda items as presented. ***The motion carried 5-0. (copies attached)***

**Discuss, Consider, and Take Any Necessary Action Regarding Entering into an Agreement with Communities in School of Greater Tarrant County**

Donna Henderson moved and Laretta Poole seconded a motion to approve Entering into an Agreement with Communities in School of Greater Tarrant County. ***The motion carried 5-0.***

**Discuss, Consider, and Take Any Necessary Action Regarding the Interlocal Bid Agreement: SY 2024-2025 Between MWISD and Region 10 Multi-Region Purchasing Cooperative**

Brandon Hons moved and Greg Malone seconded a motion to approve entering into an Interlocal Bid Agreement: SY 2024-2025 between MWISD and Region 10 Multi-Region Purchasing Cooperative.. ***The motion carried 5-0.***

**Discuss, Consider, and Take Any Necessary Action Regarding an Order to Call for School Board Election on May 4, 2024**

Laretta Poole moved and Donna Henderson seconded a motion to approve the Order to Call for School Board Election on May 4, 2024. ***The motion carried 5-0.***

**Discuss, Consider, and Take Any Necessary Action Regarding Using Chaplains as School Counselors**

Donna Henderson moved and Greg Malone seconded a motion to approve using Chaplains as School Counselors when needed. ***The motion carried 5-0.***

**Discuss, Consider, and Take Any Necessary Action Regarding a Resolution to Promote a Culture of Voting at MWISD**

Brandon Hons moved and Laretta Poole seconded a motion to approve a Resolution Promote a Culture of Voting at MWISD. *The motion carried 5-0.*

**Discuss, Consider, and Take Any Necessary Action Regarding an Interlocal Agreement for Education and Transportation of Students Residing within Palo Pinto ISD and Attending Mineral Wells ISD**

Greg Malone moved and Laretta Poole seconded a motion to approve an Interlocal Agreement for the Education and Transportation of Students Residing Within Palo Pinto ISD and Attending Mineral Wells ISD. *The motion carried 5-0.*

**Discuss, Consider, and Take Any Necessary Action Regarding a Memorandum of Understanding with Tarleton Today**

Donna Henderson moved and Greg Malone seconded a motion to enter into a Memorandum of Understanding with Tarleton Today regarding Dual Enrollment. *The motion carried 5-0.*

**Discuss, Consider, and Take Any Necessary Action Regarding Closed Session Items**

Brandon Hons moved and Greg Malone seconded a motion to approve Exhibit A Regarding Administrator Contracts. *The motion passed 5-0.*

**Calendars for February and March 2024**

The board was given calendars for the months of February and March 2024.

**Adjournment**

Upon a motion by Greg Malone and seconded by Laretta Poole, the meeting was adjourned at 7:58 p.m. *The motion passed 5-0.*

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Sunny Lee, President

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Donna Henderson, Secretary

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# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Staff Computer Device Refresh

**RECOMMENDED ACTION:** It is recommended that the purchase of staff computer devices be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** CH(LOCAL)

**OVERVIEW:**

Staff refresh of computer devices is currently being done over a three year period with the expected life cycle of the devices to be five years. Year three of this refresh cycle for the upcoming school year is for Lamar elementary and DSC, which includes a total of 100 laptops and 10 desktops for teachers and administrative office spaces.

**FISCAL IMPACT:** \$102,837.00

**ATTACHMENTS:** DCW Quote Q-69078

**DEPARTMENT(S) SUBMITTING FORM:** Technology

**DEPARTMENT SIGNATURE/APPROVAL:** Justin A. Lascsak

Digitally signed by Justin A. Lascsak  
Date: 2024.02.27 10:10:50 -06'00'



# DATA CENTER WAREHOUSE

23041 Avenida De La Carlota, Suite 325  
 Laguna Hills, CA 92653  
 Phone: 732-887-0187

Dell Latitude 3540 &  
 Optiplex 7010

Number: Q-69078

Date: 02/22/2024

**Bill To:**

Justin Lascsak  
 Mineral Wells Independent School District  
 906 Southwest 5th Avenue  
 Mineral Wells, TX 76067  
 Phone: (940)325-6404  
 Email: jlascsak@mwisd.net

**Ship To:**

Justin Lascsak  
 Mineral Wells Independent School District  
 906 Southwest 5th Avenue  
 Mineral Wells, TX 76067  
 Phone: (940)325-6404  
 Email: jlascsak@mwisd.net

Item #	Mfr. Part	Description	Price	Qty.	Extended
*1	4MRP5	Dell Latitude 3540, BTX - 13th Gen Intel Core i7-1355U (12 MB cache, 10 cores, up to 5.00 GHz Turbo) - Windows 11 Pro - 16 GB, 2 x 8 GB, DDR4, 3200 MT/s - 256 GB, M.2 2230, PCIe NVMe, SSD, Class 35 - 15.6", FHD 1920x1080, 60Hz, WVA/IPS, Non-Touch, Anti-Glare, 250nit, NTSC 45%, FHD Camera, WLAN - Intel Wi-Fi 6E (6 if 6E unavailable) AX211, 2x2, 802.11ax, Bluetooth Wireless Card - 3-cell, 54 Wh, ExpressCharge - English US backlit keyboard with numeric keypad, 99-key - Intel vPro Management Disabled - Onsite/In-Home Service After Remote Diagnosis, 3 Year Mfr: DELL TECHNOLOGIES Notes: Estimated delivery if purchased today: Mar. 1, 2024 BuyBoard# 661-22	\$ 957.57	100	\$ 95,757.00
*2	C36TD	Dell OptiPlex Micro 7010 Desktop Computer - 13th Gen Intel Core i5-13500T (6+8 Cores/24MB/20T/1.6GHz to 4.6GHz/35W) - Windows 11 Pro - 16GB (1x16GB) DDR4 Non-ECC Memory - M.2 2230 256GB PCIe NVMe Class 35 Solid State Drive - Intel AX211 Wi-Fi 6E 2x2 (Gig+) and Bluetooth 5.3 - Intel vPro Enterprise - Dell KB216 Wired Keyboard - Dell Optical Mouse - Onsite Service After Remote Diagnosis 3 Years Mfr: DELL TECHNOLOGIES Notes: Estimated delivery if purchased today: Feb. 24, 2023 BuyBoard# 661-22	\$ 708.00	10	\$ 7,080.00
2 item(s)					
			<b>Sub-Total</b>		<b>\$ 102,837.00</b>
			<b>Freight</b>		<b>\$ 0.00</b>
			<b>Tax @ 0%</b>		<b>\$ 0.00</b>
			<b>Total</b>		<b>\$ 102,837.00</b>
(*) Tax exempted Part(s)					

Quote Valid Until: 03/23/2024

**Payment Details**

Pay by: Company PO  
 Payment Term 30 days

**Shipping and Delivery Details**

Shipping via: UPS Ground

**Terms and Conditions**

Please visit <http://datacenterwarehouse.com/terms-and-conditions/> for terms and conditions.

Split Shipment Allowed

Prepared by: **John Firestone**

Email: [John.Firestone@4dcw.com](mailto:John.Firestone@4dcw.com)

Phone: 732-887-0187



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: March 18, 2024

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Adoption of the 2024-2025 School Calendar

**RECOMMENDED ACTION:** It is recommended that the calendar presented be adopted and approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Texas Education Code Sec. 25.081; House Bill 1842

**OVERVIEW:**

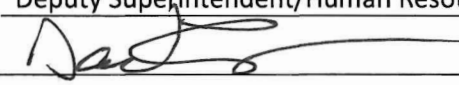
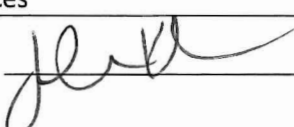
Operations of Schools - For each school year each school district must operate so that the district provides for at least 75,600 minutes of instruction, including intermissions and recesses, for students. The bill also allows school districts to add minutes as necessary to compensate for minutes of instruction lost due to school closures caused by disaster, flood, extreme weather conditions, fuel curtailment, or another calamity.

Districts of Innovation - Using HB 1842, Mineral Wells ISD will require that teachers employed under a 10 month contract will have a work year appropriate to the educational calendar approved.

**FISCAL IMPACT:** NA

**ATTACHMENTS:** 2024-2025 Proposed Calendar

**DEPARTMENT(S) SUBMITTING FORM:** Deputy Superintendent/Human Resources

**DEPARTMENT SIGNATURE/APPROVAL:**  

# Mineral Wells Independent School District

## 2024 - 2025



### July 2024

S	M	T	W	T	F	S
	1	2	3	H	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	NT	NT			

### August 2024

S	M	T	W	T	F	S
					PD	PD
3						
4	[5]	6	7	8	H	10
11	12	13	14	15	PD	17
18	19	20	21	22	H	24
25	26	27	28	29	H	31

### September 2024

S	M	T	W	T	F	S
1	H	3	4	5	PD	7
8	9	10	11	12	H	14
15	16	17	18	19	H	21
22	23	24	25	26	27	28
29	30					

### October 2024

S	M	T	W	T	F	S
		1	2	3	PD	5
6	[7	8	9	10	H	12
13	14	15	16	17	H	19
20	21	22	23	24	H	26
27	28	29	30	31		

### November 2024

S	M	T	W	T	F	S
					H	2
3	4	5	6	7	H	9
10	11	12	13	14	PD	16
17	18	19	20	21	H	23
24	H	H	H	H	H	30

### December 2024

S	M	T	W	T	F	S
1	2	3	4	5	H	7
8	9	10	11	12	13	14
15	16	17	18	19	H	21
22	H	H	H	H	H	28
29	H	H				

### January 2025

S	M	T	W	T	F	S
			H	H	H	4
5	[6	7	8	9	H	11
12	13	14	15	16	H	18
19	H	21	22	23	PD	25
26	27	28	29	30	H	

### February 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	H	8
9	10	11	12	13	H	15
16	17	18	19	20	H	22
23	24	25	26	27	28	

### March 2025

S	M	T	W	T	F	S
						1
2	3	4	5	6	H	8
9	H	H	H	H	H	15
16	17	18	19	20	PD	22
23	[24	25	26	27	H	29
30	31					

### April 2025

S	M	T	W	T	F	S
		1	2	3	H	5
6	7	8	9	10	H	12
13	14	15	16	17	H	19
20	21	22	23	24	H	26
27	28	29	30			

### May 2025

S	M	T	W	T	F	S
				1	H	3
4	5	6	7	8	H	10
11	12	13	14	15	16	17
18	19	20	21	22	H	24
25	H	27	28	29	WD	31

### June 2025

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

<b>Aug.</b>	5	First Day of School
	16	PD Professional Development/Student Holiday
<b>Sept.</b>	2	H Student/Staff Holiday
	6	PD Professional Development/Student Holiday
	27	27 Accelerated Instruction Day
<b>Oct.</b>	4	PD Professional Development/Student Holiday
<b>Nov.</b>	15	PD Professional Development/Student Holiday
	25 -- 29	H Student/Staff Holiday
<b>Dec.</b>	13	13 Accelerated Instruction Day
	23 -- 31	H Student/Staff Holiday
<b>Jan.</b>	1 -- 5	H Student/Staff Holiday
	20	H Student/Staff Holiday
	24	PD Accelerated Instruction Day
<b>Feb.</b>	28	28 Accelerated Instruction Day
<b>Mar.</b>	10 -- 14	H Student/Staff Holiday
	21	PD Accelerated Instruction Day
<b>May</b>	16	16 Accelerated Instruction Day
	26	H Student/Staff Holiday
	29	29 Last Day of School
	30	WD Staff Workday/Student Holiday
	30	GRADUATION

[ ] Start/End of Grading Periods  
 NT New Teacher Training

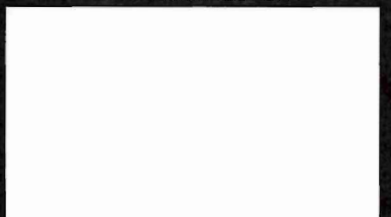
### MISSION

Mineral Wells Independent School District is committed to building a community of life-long learners in a student-centered climate emphasizing character and responsibility.

### SCHOOL HOURS

Lamar	7:40-3:50
Houston	7:35-3:45
Travis	7:45-3:55
Junior High	8:00-4:20
High School	8:05-4:20

### SPONSORED BY



Month	Student Days	Teacher Days
July	0	0
August	16	20
September	16	17
October	19	21
November	12	13
December	12	12
January	15	16
February	16	17
March	13	14
April	18	19
May	16	17
June	0	0
Total	153	166



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Entering into a Uniform Election Joint Resolution between MWISD and Palo Pinto County Elections Office

**RECOMMENDED ACTION:** It is recommended that the Uniform Election Joint Resolution be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached Uniform Election Joint Resolution

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Uniform Election Joint Resolution

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

# UNIFORM ELECTION JOINT RESOLUTION

## A JOINT RESOLUTION

**WHEREAS**, Mineral Wells Independent School District of Palo Pinto County, Texas, and the City of Mineral Wells of Palo Pinto County, Texas, desire to enter into the May 4, 2024, Joint Uniform Election Services Contract with the Palo Pinto County Election Administrator, As the County Elections Officer.

**AND WHEREAS**, the Commissioners Court of Palo Pinto County, Texas desire to give authorization for the said Contract.

**NOW THEREFORE BE IT RESOLVED BY THE COMMISSIONERS COURT OF PALO PINTO COUNTY, TEXAS, THAT:**

Said Commissioners Court authorizes a Joint Contract by and among, Graford Independent School District, by the Superintendent, and city of Graford, by the Mayor and Laura Watkins, County Election Officer of Palo Pinto County, Texas, for the conduction and supervision of the City of Mineral Wells and Mineral Wells Independent School District Joint Uniform Election on May 4, 2024

**PASSED AND APPROVED, THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2024.**

\_\_\_\_\_  
SHANE LONG, COUNTY JUDGE

\_\_\_\_\_  
GARY GLOVER, COMMISSIONER, PRECINCT 1

\_\_\_\_\_  
JAMES REED, COMMISSIONER, PRECINCT 2

\_\_\_\_\_  
MIKE PIERCE, COMMISSIONER, PRECINCT 3

\_\_\_\_\_  
JEFF FRYER, COMMISSIONER, PRECINCT 4

CITY OF MINERAL WELLS

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT

BY: \_\_\_\_\_, MAYOR

BY: \_\_\_\_\_, SUPERINTENDENT

COUNTY ELECTIONS OFFICIAL

BY: \_\_\_\_\_  
LAURA WATKINS, COUNTY ELECTION ADMINISTRATOR

(Attest)

\_\_\_\_\_  
JANETTE K. GREEN, COUNTY CLERK



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding an Election Agreement and Contract for Election Services between Palo Pinto County Elections Administrator and Mineral Wells ISD

**RECOMMENDED ACTION:** It is recommended that the superintendent be authorized to enter into the Election Agreement and Contract for Election Services between Palo Pinto County Elections Administrator and Mineral Wells ISD.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Education Code 11.0581; Election Code 271.002, .003, 42.002, .0621, 43.004; Board Policy BBB (LEGAL)

**OVERVIEW:**

The district may enter into a joint election agreement with another political subdivision holding an election on the same day in all or part of the same county to conduct the election jointly. The election shall be held as a joint election under Election Code Chapter 271 and the voters shall be served by common polling places consistent with Election Code 271.003(b).

**FISCAL IMPACT:** \$6788.60

**ATTACHMENTS:** Election Agreement and Contract for Election Services

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

THE STATE OF TEXAS  
COUNTY OF PALO PINTO

## ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between the Palo Pinto County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Palo Pinto County:

### **Mineral Wells Independent School District**

This contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for A May 4, 2024, Uniform Election to be administered by Laura Watkins, Palo Pinto County Elections Administrator, hereinafter referred to as "Elections Administrator."

#### *RECITALS*

The participating authority listed above plans to hold a General, Uniform and/or Special Election on May 4, 2024

The County owns an electronic voting system, the Hart Intercivic Verity Voting System 2.0.0-2.0.3, which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions desire to use the County's electronic voting system and to compensate the County for such use in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED as follows:

#### I. ADMINISTRATION

The Palo Pinto County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Election as provided in this agreement. The participating authority agrees to pay the Palo Pinto County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this agreement. The Palo Pinto County Elections Administrator shall serve as the administrator for the Election; however, the participating authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each participating authority as necessary.

It is understood that other political subdivision may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this contract.

At each polling location the participant shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in polling places where jurisdictions do not overlap.

#### II. LEGAL DOCUMENTS

The participating authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the participating authority's governing body, charter, or ordinances, except that the Elections Administrator shall be

responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each participating authority, including translation to languages other than English. Each participating authority shall provide a copy of their respective election orders and notices to the Palo Pinto County Elections Administrator.

### III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected participating authorities. The Elections Administrator shall notify the participating authorities of any changes from the locations listed in Attachment B.

If polling places for the May 4, 2024 election are different from the polling place(s) used by a participating authority in its most recent election, the authority agrees to post a notice no later than April 17, 2024 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 4, 2024 election. This notice shall be written in both the English and Spanish languages.

### IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

Palo Pinto County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each participating authority agrees to assist in recruiting polling place officials who are bilingual (fluent in both English and Spanish). In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic population as determined by the 2020 Census shall have one or more election official who is fluent in both the English and Spanish languages. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the participating authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for translation services at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to insure that all election judges appointed for the Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying him of his appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Palo Pinto County pursuant to Texas Election Code Section 32.091. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be

compensated at the hourly rate set by Palo Pinto County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

## V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

At each polling location, participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those precincts where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each participating authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each participating authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), and other political subdivisions.

Early Voting and Election Day Voting by Personal Appearance shall be conducted exclusively on Palo Pinto County's Hart Intercivic Verity voting system. Provisional ballots cast during early voting and Election Day will be cast on Hart Intercivic Verity electronic voting system and will be counted at Late Ballot Board.

Election Day voting shall be, at a minimum, equal to the same Election Day turnout as in the last comparable election plus 25 percent of that number, with the final number of ballots ordered per polling place or precinct adjusted upward to end in a number divisible by 50.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

## VI. EARLY VOTING

The participating authority agrees to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. The participating authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authority further agrees that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Palo Pinto County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Palo Pinto County Elections Administrator or any participating authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Election may vote early by personal appearance at the early voting location.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the participating authority shall be forwarded immediately by fax or courier to the Elections Administrator for processing.

## VII. EARLY VOTING BALLOT BOARD

Palo Pinto County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

## VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The participating authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	Laura Watkins, Palo Pinto County Elections Administrator
Tabulation Supervisor:	Savannah Trevino, Palo Pinto County Elections Operations Manager
Presiding Judge:	Janette Tatum
Alternate Judge:	Mary Motley

The counting station manager or his representative shall deliver timely cumulative reports of the election results as precincts report to the central and remote counting stations and are tabulated. The manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the participants, candidates, press, and general public and by distribution of hard copies at the central counting station. To ensure the accuracy of reported election returns, results printed on the tapes produced by Palo Pinto County's voting equipment will not be released to the participating authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these unofficial canvass reports to the participating authority as soon as possible after all returns have been tabulated. The participating authority shall be responsible for the official canvass in its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each participating authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office

## XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The participating authority agrees to the costs of administering the Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed upon according to a formula which is based on the average cost per election day polling place (unit cost) as determined by adding together the overall expenses and dividing the expenses equally among the total number of polling places. Costs for polling places shared by more than one participating authority shall be pro-rated equally among the participants utilizing that polling place.

It is agreed that charges for Election Day judges and clerks and Election Day polling place rental fees shall be directly charged to the participating authority.

If a participating authority's election is conducted at more than one election day polling place, there shall be no charges or fees allocated to the participating authority for the cost of election day polling places in which the authority has fewer than 50% of the total registered voters served by that polling place, except that if the number of registered voters in all of the authority's polling places is less than the 50% threshold, the participating authority shall pay a pro-rata share of the costs associated with the polling place where it has the greatest number of registered voters.

Costs for Early Voting by Personal Appearance shall be allocated based upon the actual costs associated with the early voting site. The participating authority shall be responsible for a pro-rata portion of the actual costs associated with the early voting site located within the jurisdiction. Participating authorities that do not have a regular (non-temporary) early voting site within the jurisdiction shall pay a pro-rata portion of the nearest regular early voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each participating authority's voters.

The participating authority agrees to pay the Palo Pinto County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

The Palo Pinto County Elections Administrator shall deposit all funds payable under this contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

## XII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

The participating authority may withdraw from this agreement and the Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Palo Pinto County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

## XIII. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to the participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. A record retention fee of \$35.00 will be assessed for each election. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of the participating authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the participating authority.

## XIV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting participating authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the participating

authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each participating authority as necessary to conduct a proper recount.

#### XV. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
2. The Elections Administrator shall file copies of this document with the Palo Pinto County Judge and the Palo Pinto County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
4. This agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Palo Pinto County, Texas.
5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any amendments of this agreement shall be of no effect unless in writing and signed by all parties hereto.

#### XVI. CONTRACT ACCEPTANCE AND APPORVAL

IN TESTIMONY HEREOF, this agreement has been executed on behalf of the parties hereto as follows, to-wit:

Mineral Wells Independent School District and the Palo Pinto County Elections Office.

\_\_\_\_\_  
Laura Watkins, Elections Administrator

\_\_\_\_\_  
Date:

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date:

# May 4, 2024 Election Cost Estimate

<b>Mineral Wells ISD</b>	
<b>SECTION A. STATISTICAL INFORMATION</b>	
Number of Registered Voters	12,011
Number of Election Day Polling Sites	1
Number of Early Voting Polling Sites	1
<b>SECTION B. COST OF ELECTION</b>	
Programming	\$1,500.00
Shipping of Programming	\$30.00
Public Notice of Testing of Election Equipment	\$38.00
Election Kits	\$50.00
Poll Workers (Early Voting) 72.50 hours x 3 workers @ \$12.00	\$2,610.00
Poll Workers (Election Day) 3 workers @ 14 hours @\$12.00	\$504.00
Central Counting Station Workers	\$72.00
Ballot Board Workers	\$72.00
Security 14 hours at \$25.00	\$350.00
Total	\$5,226.00
10% Administration Fee	\$522.60
<b>Total</b>	<b>\$5,748.60</b>
Records Management	\$40.00
<b>Total</b>	<b>\$5,788.60</b>
Rental Verity (5 Units) \$200.00 EACH	\$1,000.00
<b>Total Cost</b>	<b>\$6,788.60</b>



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 3/18/24

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Calendars for March and April 2024

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

**OVERVIEW:**

See attached calendars

FISCAL IMPACT: N/A

ATTACHMENTS: March and April Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

# Mineral Wells Independent School District March 2024

## District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>25</b>	<b>26</b>	<p><b>27</b> MWHS School Day ACT 8 AM – 1:30 PM (Small Gym)</p> <p>Lady Rams Softball vs. Ponder 5 PM – 8 PM (Mineral Wells)</p>	<p><b>28</b> MWJH Track at Lake Worth</p>	<p><b>29</b> Rams JV at Alvarado JV Tournament 2/29/2024 – 3/2/2024, 11:59 PM</p> <p>Rams Varsity Baseball at MW Classic Baseball Tournament 2/29/2024 – 3/2/2024, 11:59 PM (Pratt Field)</p> <p>Varsity Lady Rams Softball @ Saginaw 2/29/2024 – 3/2/2024, 11:59 PM</p> <p>JV Lady Rams Softball @ Brewer 5 PM – 7 PM</p>	<p><b>1</b> <b>MWHS Welding Competition</b></p> <p><b>Rams JV at Alvarado JV Tournament</b> 2/29/2024 – 3/2/2024, 11:59 PM</p> <p><b>Rams Varsity Baseball at MW Classic Baseball Tournament</b> 2/29/2024 – 3/2/2024, 11:59 PM (Pratt Field)</p> <p><b>Student/ Staff Professional Development Day</b></p> <p><b>Varsity Lady Rams Softball @ Saginaw</b> 2/29/2024 – 3/2/2024, 11:59 PM</p> <p><b>Lady Rams Soccer vs. Burkburnett (Senior Night)</b> 4 PM – 6 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p><b>2</b> <b>Rams JV at Alvarado JV Tournament</b> 2/29/2024 – 3/2/2024, 11:59 PM</p> <p><b>Rams Varsity Baseball at MW Classic Baseball Tournament</b> 2/29/2024 – 3/2/2024, 11:59 PM (Pratt Field)</p> <p><b>Varsity Lady Rams Softball @ Saginaw</b> 2/29/2024 – 3/2/2024, 11:59 PM</p>
<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>Texas Public Schools Week</b>	<b>Texas Public Schools Week</b>	<b>MWJH Track at Azle</b>	TODAY	<b>JV Lady Rams Softball @</b>	<b>JV Lady Rams Softball @</b>	<b>JV Lady Rams Softball @</b>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday						
	<p>3/4/2024 – 3/8/2024, 11:59 PM</p> <p><b>Houston Elementary Open House</b> 5 PM – 6 PM (Houston Elementary School (300 SW 13th St, Mineral Wells, TX 76067))</p>	<p>3/4/2024 – 3/8/2024, 11:59 PM</p> <p><b>MWHS JV Tennis @ Glen Rose</b> 8 AM – 10 AM</p> <p><b>Lady Rams Soccer @ WF Hirschi</b> 4 PM – 7 PM</p> <p><b>Rams Baseball at Brownwood (district game)</b> 4:30 PM – 7:30 PM (Brownwood High School (2100 Slayden St, Brownwood, TX 76801))</p> <p><b>Lady Rams Softball @ Decatur</b> 5 PM – 8 PM</p> <p><b>Lamar Open House</b> 5:30 PM – 6:30 PM (Lamar Elementary School (2012 SE 12th St, Mineral Wells, TX 76067))</p>	<p><b>Texas Public Schools Week</b> 3/4/2024 – 3/8/2024, 11:59 PM</p> <p><b>STUCO - Meeting</b> 3:50 PM – 4:35 PM (Cafeteria)</p> <p><b>MWJH Tennis vs. Brock</b> 4:30 PM – 7 PM</p>	<p><b>Stephenville Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Rams Varsity Baseball at Castleberry Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Spring Pictures/Class Pictures</b> (inside gym)</p> <p><b>Texas Public Schools Week</b> 3/4/2024 – 3/8/2024, 11:59 PM</p> <p><b>Varsity Lady Rams Softball @ Graham Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>MWHS Varsity Tennis @ Glen Rose</b> 8 AM – 10 AM</p>	<p><b>Stephenville Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>MWHS Cheer Tryouts</b></p> <p><b>Rams Varsity Baseball at Castleberry Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Student/ Staff Holiday</b></p> <p><b>Texas Public Schools Week</b> 3/4/2024 – 3/8/2024, 11:59 PM</p> <p><b>Varsity Lady Rams Softball @ Graham Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Lady Rams Soccer @ WF High</b> 4 PM – 7 PM</p>	<p><b>Stephenville Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Rams Varsity Baseball at Castleberry Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p> <p><b>Varsity Lady Rams Softball @ Graham Tournament</b> 3/7/2024 – 3/9/2024, 11:59 PM</p>						
<b>10</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p> <p><b>Rams Baseball vs. Benbrook</b> 12 PM – 3 PM</p>	<b>11</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p>	<b>12</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p> <p><b>Lady Rams Softball vs. Bridgeport</b> 10 AM – 1 PM (Mineral Wells)</p> <p><b>Rams Baseball @ Glen Rose</b></p>	<b>13</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p>	<b>14</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p>	<b>15</b>	<p><b>Student/ Staff Holiday</b> 3/11/2024 – 3/15/2024, 11:59 PM</p> <p><b>Varsity Lady Rams Softball vs. Anna &amp; Castleberry</b> 11 AM – 3 PM</p>	<b>16</b>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			11 AM – 3 PM (Glen Rose High School (901 Stadium Dr, Glen Rose, TX 76043))			
<b>17</b>	<b>Camp Grady Spruce 18</b> 3/18/2024 – 3/22/2024, 11:59 PM  <b>STUCO - Jelly Bean Contest Begins</b>  <b>Wranglerette Tryout Clinic</b> 3/18/2024 – 3/21/2024, 11:59 PM  <b>MWISD Board of Trustees Meeting</b> 7 PM – 9 PM	<b>Camp Grady Spruce 19</b> 3/18/2024 – 3/22/2024, 11:59 PM  <b>MWJH Track at Springtown</b>  <b>Wranglerette Tryout Clinic</b> 3/18/2024 – 3/21/2024, 11:59 PM  <b>Rams Baseball @ Graham</b> 4:30 PM – 7:30 PM  <b>Lady Rams Softball vs Stephenville</b> 5 PM – 5:30 PM (Mineral Wells)	<b>Camp Grady Spruce 20</b> 3/18/2024 – 3/22/2024, 11:59 PM  <b>Wranglerette Tryout Clinic</b> 3/18/2024 – 3/21/2024, 11:59 PM  <b>MWHS Varsity Tennis @ Keene</b> 8 AM – 10 AM	<b>Camp Grady Spruce 21</b> 3/18/2024 – 3/22/2024, 11:59 PM  <b>Wranglerette Tryout Clinic</b> 3/18/2024 – 3/21/2024, 11:59 PM  <b>MWHS JV Tennis @ Keene</b> 8 AM – 10 AM	<b>Camp Grady Spruce 22</b> 3/18/2024 – 3/22/2024, 11:59 PM  <b>Student/ Staff Holiday</b>  <b>Wranglerette Tryouts</b> 10 AM – 1 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))  <b>Rams Baseball at Stephenville</b> 4:30 PM – 5 PM  <b>Lady Rams Softball @ Brownwood</b> 5 PM – 8 PM	<b>MWJH Tennis @ Vernon Tournament 23</b>
<b>24</b>	<b>25</b>	<b>MWJH Track at Springtown 26</b>  <b>Rams Baseball @ Brownwood</b> 4:30 PM – 7:30 PM  <b>Lady Rams Softball vs. Glen Rose</b> 5 PM – 8 PM	<b>Spring School Day SAT 27</b>  <b>MWHS Tennis vs. Springtown at NRH</b> 8 AM – 10 AM  <b>MWJH Tennis @ Aledo</b> 4:30 PM – 6:30 PM  <b>Transition to Adulthood-Parent/ Caregiving</b>	<b>STUCO - Jelly Bean Contest Ends 28</b>  <b>Rams Baseball vs Brownwood</b> 4:30 PM – 7:30 PM	<b>Student/ Staff Holiday 29</b>  <b>Lady Rams Softball vs. Burkburnett</b> 10 AM – 12 PM (Mineral Wells)	<b>Band Booster Fan Club Car Show 30</b>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			<b>Training by Kendra Fowler</b> 5:30 PM – 6:30 PM			
<b>31</b>	<b>1</b> STUCO - Cupcakes For A Pet's Sake Sells Start  MWJH Tennis @ Godley 4:30 PM – 6:30 PM	<b>2</b> MWJH Track at Springtown-Meet of Champions  Weatherford College Advising  Rams Baseball vs. Glen Rose 4:30 PM – 7:30 PM  Lady Rams Softball @ Graham 5 PM – 8 PM	<b>3</b> Copy: UIL District Meet - at Graham HS (Events) (Graham Texas)  TSI Testing at MWHS  MWHS Tennis vs. Springtown at NRH 8 AM – 10 AM  STUCO - Meeting 3:50 PM – 4:35 PM (Cafeteria)	<b>4</b> District Track Meet	<b>5</b> Accelerated Instruction (Intervention) Day  Rams Baseball at Glen Rose 4:30 PM – 7:30 PM  Lady Rams Softball @ Stephenville 5 PM – 8 PM	<b>6</b>

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# Mineral Wells Independent School District April 2024

## District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>31</b>	<p><b>1</b> <b>STUCO - Cupcakes For A Pet's Sake Sells Start</b></p> <p><b>MWJH Tennis @ Godley</b> 4:30 PM – 6:30 PM</p>	<p><b>2</b> <b>MWJH Track at Springtown-Meet of Champions</b></p> <p><b>Weatherford College Advising</b></p> <p><b>Rams Baseball vs. Glen Rose</b> 4:30 PM – 7:30 PM</p> <p><b>Lady Rams Softball @ Graham</b> 5 PM – 8 PM</p>	<p><b>3</b> <b>Copy: UIL District Meet - at Graham HS (Events)</b> (Graham Texas)</p> <p><b>TSI Testing at MWHS</b></p> <p><b>MWHS Tennis vs. Springtown at NRH</b> 8 AM – 10 AM</p> <p><b>STUCO - Meeting</b> 3:50 PM – 4:35 PM (Cafeteria)</p>	<p><b>4</b> <b>District Track Meet</b></p>	<p><b>5</b> <b>Accelerated Instruction (Intervention) Day</b></p> <p><b>Rams Baseball at Glen Rose</b> 4:30 PM – 7:30 PM</p> <p><b>Lady Rams Softball @ Stephenville</b> 5 PM – 8 PM</p>	<b>6</b>
<b>7</b>	<p><b>MWISD Board of Trustees Meeting</b> 7 PM – 9 PM</p>	<p><b>8</b> <b>MWJH Tennis vs. Peaster</b> 4:30 PM – 6:30 PM</p> <p><b>Lady Rams Softball vs. Brownwood</b> 5 PM – 8 PM (Mineral Wells)</p>	<p><b>9</b> <b>MWHS Varsity Tennis District Tournament @ Glen Rose</b> 8 AM – 10 AM</p>	<p><b>10</b> <b>End of 5th Six Weeks</b></p> <p><b>STUCO - Cupcake Deliveries</b></p> <p><b>Medal of Honor Ceremony</b> 10:30 AM – 11 AM</p> <p><b>STUCO - School Store</b> 10:50 AM – 12:50 PM (Cafeteria)</p>	<p><b>11</b> <b>Student/ Staff Holiday</b></p> <p><b>MWHS Varsity Tennis District Tournament @ Glen Rose</b> 8 AM – 10 AM</p> <p><b>Lady Rams Softball @ Glen Rose</b> 5 PM – 8 PM</p> <p><b>MWJH One Act Play</b> 6 PM – 8 PM</p>	<b>12</b>
						<b>13</b>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p><b>14</b></p>	<p><b>15</b></p> <p><b>Beginning of 6th Six Weeks</b></p> <p><b>MWHS JV Tennis District Tournament @ Glen Rose</b> 8 AM – 10 AM</p>	<p><b>16</b></p> <p><b>Rams Baseball @ Graham</b> 4:30 PM – 7:30 PM</p> <p><b>Copy: Percussion Concert set up and Performance at 7pm (Events)</b> 5 PM – 9 PM (MWHS Auditorium)</p> <p><b>Varsity Lady Rams Softball vs. Lipan</b> 6 PM – 8 PM</p>	<p><b>17</b></p> <p><b>MWJH Tennis vs. Godley</b> 4:30 PM – 5:30 PM</p>	<p><b>18</b></p> <p><b>Immunization Clinic</b> 1 PM – 1:30 PM</p>	<p><b>19</b></p> <p><b>Student/ Staff Holiday</b></p> <p><b>Copy: Spring Show Rehearsal (Events)</b> 9 AM – 6 PM (Auditorium)</p> <p><b>Rams Baseball vs Graham</b> 4:30 PM – 7:30 PM</p> <p><b>Lady Rams Softball vs. Graham-Senior Night</b> 5 PM – 8 PM</p>	<p><b>20</b></p> <p><b>Copy: Wranglerette Spring Show - Performance at 2pm (Events)</b> 10 AM – 6 PM (Auditorium)</p>
<p><b>21</b></p>	<p><b>22</b></p>	<p><b>23</b></p> <p><b>Rams Baseball vs. Stephenville Senior Night</b> 4:30 PM – 7:30 PM</p>	<p><b>24</b></p>	<p><b>25</b></p> <p><b>MWISD Multicultural Night at Ram Stadium</b> 6 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p><b>26</b></p> <p><b>Student/ Staff Holiday</b></p> <p><b>UIL Regional Meet</b> 4/26/2024 – 4/27/2024, 11:59 PM</p> <p><b>Copy: Wranglerette Officer tryouts (Events)</b> 9 AM – 6 PM (Dance Room)</p> <p><b>Rams Baseball @ Stephenville</b> 4:30 PM – 5:30 PM</p>	<p><b>27</b></p> <p><b>UIL Regional Meet</b> 4/26/2024 – 4/27/2024, 11:59 PM</p>
<p><b>28</b></p>	<p><b>29</b></p>	<p><b>30</b></p>	<p><b>1</b></p> <p><b>Ram Elite-Reception and Ceremny (Events)</b> 9 AM – 11:30 AM (Auditorium)</p> <p>STUCO - Meeting</p>	<p><b>2</b></p> <p><b>District Wide Art Show</b> 5:30 PM – 7 PM</p>	<p><b>3</b></p> <p><b>Student/ Staff Holiday</b></p>	<p><b>4</b></p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			3:50 PM – 4:35 PM (Cafeteria)			

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