

Agenda of Board Workshop/Regular Meeting

The Board of Trustees Mineral Wells ISD

A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, December 11, 2023, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order/Establish Quorum**
- 2. Board Workshop/Dinner - No Action Will Be Taken**
 - A. Agenda Review
 - B. Planning for 23-24 School Year
 - C. Policy Review
- 3. Closed Session - Texas Government Code 551.074, Texas Government Code 551.076, Texas Government Code 551.082 and Texas Government Code 551.072**
 - A. Texas Government Code 551.074
 - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
 - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
 - B. Texas Government Code 551.076
 - 1) Security - Personnel, Devices, Audits
 - C. Texas Government Code 551.082
 - 1) Student Discipline
- 4. Open Session - 7:00 p.m.**
- 5. Prayer**
- 6. Pledges - U.S./Texas Flags**
- 7. Mission & Vision Statements**
- 8. Public Comment**
- 9. Special Recognition**
 - A. Travis Elementary Spotlight
Presenter: Nichole Gray, Travis Elementary Principal

10. President's Report	
Presenter: Sunny Lee, Board President	
11. Superintendent's Report	
Presenter: Dr. John Kuhn, Superintendent	
A. Enrollment Comparison	3
12. Consent Agenda Items	
A. Monthly Financial Reports, Accounts Payable Listing, and Investment Report	6
B. Water/Electricity/Gas Reports	26
C. Minutes of the November 14, 2023, Meeting of the Board of Trustees	30
13. Discuss, Consider, and Take Any Necessary Action Regarding Stage Light Upgrades for the High School Auditorium	34
Presenter: Justin Lascsak, Technology Director	
14. Discuss, Consider, and Take Any Necessary Action Regarding Audio, Video, and Control Upgrade in the High School Cafeteria	47
Presenter: Justin Lascsak, Technology Director	
15. Discuss, Consider, and Take Any Necessary Action Regarding Authorizing the Superintendent to Purchase a Portable Building	65
Presenter: Dr. John Kuhn, Superintendent	
16. FIRST READING: Policy Update 122	66
Presenter: Dr. John Kuhn, Superintendent	
17. Information	
A. Calendars for November and December 2023	67
18. Vote on Closed Session Items	
19. Adjournment	



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison for November 2023

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached report

FISCAL IMPACT: Rising enrollment results in revenue increase

ATTACHMENTS: MWISD Enrollment Comparison/Campus Summary Report

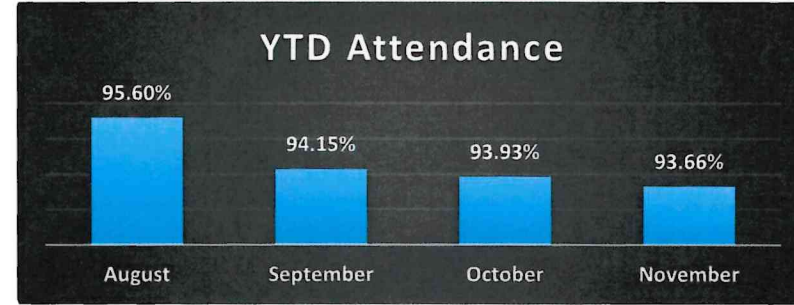
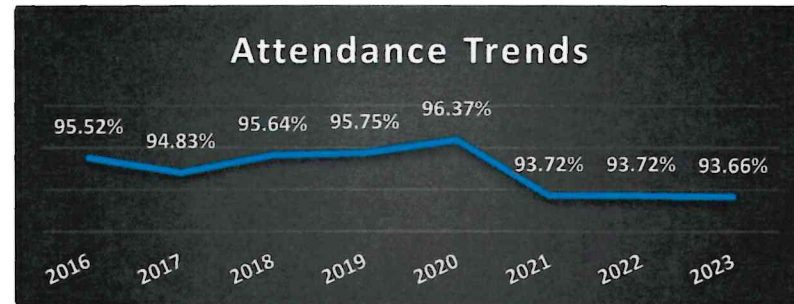
DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Mineral Wells I.S.D. Monthly Board Report November 2023 (14 Days of School)

Total # of Students:	
Refined ADA:	2989.03
% of Attendance:	93.66%

Campus	Total Student Enrollment	Refined ADA	% Attendance
Mineral Wells H.S.	919	843.57	91.40%
Academy	21	15.64	76.84%
Mineral Wells Jr High	465	434.64	94.20%
Travis Elementary	766	721.93	94.63%
Houston Elementary	473	452.5	96.10%
Lamar Elementary	679	520.75	94.15%



7 Year Enrollment Comparison

	2017	2018	2019	2020	2021	2022	2023
	November	November	November	November	November	November	November
EE	25	12	22	19	21	11	22
PK	220	218	221	141	206	203	245
K	263	246	270	244	211	258	162
1st	203	265	251	236	260	222	250
2nd	221	208	252	239	232	243	227
3rd	263	233	213	239	245	242	246
4th	230	252	227	200	240	261	249
5th	252	231	239	211	217	259	261
6th	261	261	229	247	222	219	256
7th	223	267	263	245	250	246	222
8th	231	226	251	265	249	253	243
9th	239	251	247	259	300	277	267
10th	213	196	195	223	225	258	247
11th	206	190	166	186	193	201	217
12th	192	203	175	142	166	175	188
Academy	44	22	29	21	22	23	21
Total	3,286	3,281	3,250	3,117	3,259	3,351	3,323

Attendance Comparison by Year

	2015	2016	2017	2018	2019	2020	2021	2022	2023
MWHS	94.56%	94.80%	94.02%	93.52%	94.72%	95.19%	91.62%	91.87%	91.40%
Academy	84.90%	83.18%	63.12%	100.00%	81.38%	84.87%	78.30%	80.83%	76.84%
JH	95.36%	96.28%	95.27%	95.91%	96.26%	97.21%	94.00%	93.43%	94.20%
Travis	96.05%	95.74%	95.88%	95.95%	96.11%	94.63%	95.28%	94.84%	94.63%
Houston	95.06%	96.43%	95.57%	97.96%	97.01%	96.54%	95.59%	95.41%	96.10%
Lamar	94.43%	95.73%	96.04%	96.13%	95.62%	96.33%	93.85%	94.46%	94.15%
TOTAL	94.98%	95.52%	94.83%	95.64%	95.75%	96.37%	93.72%	93.72%	93.66%



BOARD OF TRUSTEES
Agenda Item

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- Academic Competitiveness
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 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Monthly Financial Reports and Accounts Payable Listings

RECOMMENDED ACTION: It is recommended that the monthly Financial Reports, Accounts Payable Listing be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Variable revenue and expenditures to District

ATTACHMENTS: Tax Receipt Report, Financial Statement, AP Listing

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
AIRGAS USA, LLC	Multiple	Multiple Invoices	11/01/2023	2036	R	99.72
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	11/01/2023	2037	R	2,147.26
ANDREATTA, KELLY	1031	FOOTBALL GAME WORKER 10/24/23	11/01/2023	2038	R	50.00
AT&T	1011	SERVICE-ACCT #214A31-00606680	11/01/2023	2039	R	1,635.18
AT&T	6036182804	SERVICE	11/01/2023	2040	R	664.25
AWARDS & MORE ENGRAV	45291	Name plate for teacher	11/01/2023	2041	R	44.00
BILODEAV, PRENTICE	1013	FOOTBALL GAME WORKER 10/13/23	11/01/2023	2042	R	100.00
BLISSITTE, KAREN	1031	ACCOMPANIST	11/01/2023	2043	R	600.00
BRUNER, LARRY	1024	VOLLEYBALL OFFICIAL 10/24/23	11/01/2023	2044	R	140.00
BUCK'S COLLISION CEN	131735	TRANSPORTATION- PARTS	11/01/2023	2045	R	278.50
CDW-G	Multiple	Multiple Invoices	11/01/2023	2046	R	31,077.74
Cermak, Rachel	1024	Advisory Reimbursement	11/01/2023	2047	R	41.55
COMMUNICATION CONCEP	23338	MAINTENANCE-October 2023	11/01/2023	2048	R	4,468.67
CONNECTHUB.IO LLC	8F713B1D-0	Software License for tracking instructional coaching for teachers	11/01/2023	2049	R	108.00
COWTOWN BUS CHARTERS	45900	TRAVEL	11/01/2023	2050	R	2,199.12
DEMERS, CHRISTOPHER	1003	FOOTBALL GAME OFFICIAL 10/3/23	11/01/2023	2051	R	135.00
DICK BLICK	1665037	SUPPLIES	11/01/2023	2052	R	403.72
DOSHIER APPLIANCE	Multiple	Multiple Invoices	11/01/2023	2053	R	2,160.40
DUFRENE, TODD	1003	FOOTBALL OFFICIAL 10/3/23	11/01/2023	2054	R	135.00
DUGGIN, TYLER	1031	FOOTBALL OFFICIAL 9/19, 10/26	11/01/2023	2055	R	300.00
EASTMAN, JOE	1031	FOOTBALL GAME WORKER 10/5,10	11/01/2023	2056	R	200.00
EBS CO INFORMATION SE	1000216564	DATABASE RENEWAL	11/01/2023	2057	R	2,092.00
EDUCATIONAL ENTERPRI	38950	RECORDING	11/01/2023	2058	R	110.00
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	11/01/2023	2060	R	5,470.02
ELLIS EQUIPMENT CO.	WC69476	MAINTENANCE-October 2023	11/01/2023	2061	R	1,869.50
EQUITY CENTER	1031	Equity Center Membership	11/01/2023	2062	R	3,332.00
FREEZE CARPETS, INC.	1005	VG W&T Black Brown Base flooring	11/01/2023	2063	R	2,499.00
GOODPASTURE, RON	1024	VOLLEYBALL OFFICIAL 10/24/23	11/01/2023	2064	R	140.00
Gordon, RIKKI	1023	VOLLEYBALL GAME WORKER 10/23/23	11/01/2023	2065	R	30.00
HAILE, JAMES	1031	FOOTBALL OFFICIAL 10/24/23	11/01/2023	2066	R	135.00
HARRINGTON INDUSTRIA	Multiple	Multiple Invoices	11/01/2023	2067	R	3,634.45
HD SUPPLY	Multiple	Multiple Invoices	11/01/2023	2068	R	3,176.18
HENDERSON, WILLIE	1101	FOOTBALL OFFICIAL 10/24,26	11/01/2023	2069	R	290.00
HIGH SCHOOL	1101	REIMB CK #12142, 12136, 12133, 12135, 12138, 12137, 12139, 12140, 12141, 12143, 12128, 12129	11/01/2023	2070	R	2,976.00
HOLCOMB, EVAN	002	CONSULTANT	11/01/2023	2071	R	425.00
ITALY ISD	1101	VARSITY GIRLS BASKETBALL TOURNAMENT ENTRY FEE	11/01/2023	2072	R	450.00
IXL LEARNING	P482103	Quote Professional Learning Services - Mack	11/01/2023	2073	R	695.00
JEFF CHAMBERS MUSIC	1394	MUSIC	11/01/2023	2074	R	3,132.60
KELLOGG & SOVEREIGN	MINW2023C	Category 2 Erate consulting	11/01/2023	2075	R	3,048.42
KENT DISTRIBUTORS, I	IN-113054	MAINTENANCE-October 2023	11/01/2023	2076	R	2,440.13
KINGSTON, JAY	1101	FOOTBALL OFFICIAL 10/10/23	11/01/2023	2077	R	135.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	11/01/2023	2078	R	936.70
LEONARD'S FARM & RAN	Multiple	Multiple Invoices	11/01/2023	2079	R	20,833.70
MACUNE, KENNETH	1101	FOOTBALL OFFICIAL 10/3/23	11/01/2023	2080	R	135.00
MANGUM, JOSEPH	1101	FOOTBAL OFFICIAL 10/3/2023	11/01/2023	2081	R	135.00
MARTIN, MEAGAN	1101	VOLLEYBALL GAME WORKER	11/01/2023	2082	R	30.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		10/23/2023				
MAXX OUTDOOR & EQUIP	CT118898	MAINTENANCE-October 2023	11/01/2023	2083	R	187.00
MIKE'S WESTSIDE RENT	144379-2	MAINTENANCE-October 2023	11/01/2023	2084	R	309.38
MINERAL WELLS HIGH S	1101	MUMS	11/01/2023	2085	R	189.00
MINERAL WELLS JR. HI	1101	REIMBURSE CK #916	11/01/2023	2086	R	172.00
NORTH TEXAS COLORGUA	9-11878-35	MEMBERSHIP	11/01/2023	2087	R	700.00
PITNEY BOWES GLOBAL	3318114812	POSTAGE MACHINE RENTAL	11/01/2023	2088	R	211.50
POSITIVE PROMOTIONS	07252961	Red Ribbon Week stickers for students	11/01/2023	2089	R	212.35
PRECISION BUSINESS M	116929	poster printer supplies	11/01/2023	2090	R	1,394.82
PURVIS BEARING SERVI	Multiple	Multiple Invoices	11/01/2023	2091	R	101.94
RAGLAND, JERRY	1101	FOOTBALL GAME WORKER 10/24/23	11/01/2023	2092	R	50.00
RAMSEY, BRYAN	1101	FOOTBALL OFFICIAL 10/3/23	11/01/2023	2093	R	135.00
RASBERRY, SHAWN	1101	FOOTBALL OFFICIAL 10/10, 10/17	11/01/2023	2094	R	290.00
RIVERSIDE INSIGHTS	INV184488	1729896 Bateria IV Complete Battery without carrying cases ATTN: Noelia Kuhn	11/01/2023	2095	R	3,061.30
Rothe, Michaela	1031	Mileage Sept & Oct.	11/01/2023	2096	R	109.26
SALAZAR, JOE JR	1101	FOOTBALL GAME WORKER 10/10,24, 26	11/01/2023	2097	R	150.00
SCHOOL SPECIALTY LLC	2081333133	SUPPLIES	11/01/2023	2098	R	453.39
SCHUMANN, KALEB	001	CONSULTANT	11/01/2023	2099	R	350.00
SEESAW LEARNING, INC	2023-88294	Seesaw order # 00056364	11/01/2023	2100	R	2,500.00
SOLIANT HEALTH	20788492	Inv. #20788492 Contracted SLPA Melissa Duffy & Jillian Martin	11/01/2023	2101	R	2,974.27
Spillers, Shanna	1101	TRAVEL	11/01/2023	2102	R	342.57
TARVER, REECE	1101	FOOTBALL OFFICIAL 10/10,17,24,26	11/01/2023	2103	R	580.00
TEXAS COUNSELING ASS	1101	Counselor Katie Taylor Registration	11/01/2023	2104	R	185.00
THE COLLEGE BOARD	EA216872	DUES	11/01/2023	2105	R	400.00
THE LINCOLN ELECTRIC	Multiple	Multiple Invoices	11/01/2023	2106	R	765.92
VENABLE, JAMES	1101	VOLLEYBALL OFFICIAL 10/24/23	11/01/2023	2107	R	155.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/01/2023	2110	R	2,030.00
WINDHAM, BILL	1101	VOLLEYBALL OFFICIAL 10/24/23	11/01/2023	2111	R	155.00
WOODARD BUILDERS SUP	Multiple	Multiple Invoices	11/01/2023	2112	R	1,550.00
806 TECHNOLOGIES, IN	Multiple	Multiple Invoices	11/09/2023	2113	R	3,300.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	11/09/2023	2117	R	1,641.78
AIRGAS USA, LLC	Multiple	Multiple Invoices	11/09/2023	2118	R	812.96
ALERT SERVICES INC	5096000	SUPPLIES	11/09/2023	2119	R	1,607.95
ALLEN, MICHAEL	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2120	R	130.00
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	11/09/2023	2121	R	695.82
ANDREATTA, KELLY	1107	FOOTBALL GAME WORKER - 10/10,31	11/09/2023	2122	R	100.00
AT&T MOBILITY	825071876X	SERVICE	11/09/2023	2123	R	3,233.77
BAGGS, GARRETT	1	CHOREOGRAPHY	11/09/2023	2124	R	2,000.00
BAKER, FRANKLIN	1107	SECURITY 11/3,4	11/09/2023	2125	R	315.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	11/09/2023	2136	R	45,190.02
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	11/09/2023	2137	R	514.00
BLUE STAR BUS SALES	INVTX10572	TRANSPORTATION - PARTS	11/09/2023	2138	R	286.37
BONE, PAMELA	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2139	R	95.00
Borjon, Rolando	1108	MEALS	11/09/2023	2140	R	90.00
BROWN, LAYNIE	1108	VOLLEYBALL OFFICIAL 10/30/23	11/09/2023	2141	R	110.00
BUCKS WHEEL & EQUIP	Multiple	Multiple Invoices	11/09/2023	2142	R	608.57

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
D & F BATTERY & ELEC	68443	MAINTENANCE-October 2023	11/09/2023	2143	R	83.20
DAKTRONICS, INC.	Multiple	Multiple Invoices	11/09/2023	2144	R	6,000.00
DATA CENTER WAREHOUS	Multiple	Multiple Invoices	11/09/2023	2145	R	139,285.95
Dearman, Andrew	1031	Mileage Sept-Oct 2023: Dearman	11/09/2023	2146	R	27.58
DOUBLE H TIRE	Multiple	Multiple Invoices	11/09/2023	2147	R	651.16
EDUCATION SERVICE CT	1002400233	REGISTRATION	11/09/2023	2148	R	475.00
EDWARDS, DOUGLAS	1108	VOLLEYBALL OFFICIAL 10/31/2023	11/09/2023	2149	R	176.94
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	11/09/2023	2152	R	3,504.81
Everything Shredded	2049	SHREDDING	11/09/2023	2153	R	120.00
EWELL EDUCATIONAL SE	543-17038	Tarleton LDE Invitational	11/09/2023	2154	R	186.00
FARMER, THOMAS	1108	FOOTBALL OFFICIAL 9/19/2023	11/09/2023	2155	R	110.00
Foley, Lloyd	1108	SECURITY 10/23,24,31	11/09/2023	2156	R	405.00
FOOD SERVICE	Multiple	Multiple Invoices	11/09/2023	2157	R	3,996.73
Fowler, Kendra	1108	Mileage for Director's Meeting 11-15-23	11/09/2023	2158	R	69.63
FURR BUILDING MATERI	Multiple	Multiple Invoices	11/09/2023	2159	R	644.79
GAME ONE	Multiple	Multiple Invoices	11/09/2023	2160	R	8,857.32
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	11/09/2023	2161	R	252.40
GARRETT, LES	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2162	R	95.00
GLOVER, BRANDON	1108	SECURITY 11/3/23	11/09/2023	2163	R	180.00
GOMEZ, JEREMY	001	CLINICIAN	11/09/2023	2164	R	350.00
Gordon, RIKKI	1108	VOLLEYBALL GAME WORKER 10/5/23	11/09/2023	2165	R	30.00
GRAINGER	Multiple	Multiple Invoices	11/09/2023	2166	R	409.72
HAMPTON, DEEANN	1108	Reimbursement for Planning Committee and Advisory Meals	11/09/2023	2167	R	700.49
HARAGAN, LINDA	1108	VOLLEYBALL OFFICIAL 10/30/23	11/09/2023	2168	R	104.19
Hart, Kristy	1108	TRANSPORTATION - FUEL PURCHASE REIMBURSEMENT FOR EMPLOYEE	11/09/2023	2169	R	78.49
HIGH SCHOOL	1108	REIMB CK #12146, 12144, 12145, 12148, 12134	11/09/2023	2170	R	1,607.76
HOUGHTON MIFFLIN COM	10273646	Proposal #008863050 Read 180 Stage B	11/09/2023	2171	R	1,901.25
HUGHES, MICHAEL	1031	SRO - OCTOBER	11/09/2023	2172	R	1,120.00
Judd, Penny	1108	SECURITY 10/24,30,31	11/09/2023	2173	R	405.00
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	11/09/2023	2174	R	11,811.78
KYOCERA DOCUMENT SOL	5027125235	COPIER RENTAL	11/09/2023	2175	R	479.30
LE, ALEX	1108	FOOTBALL OFFICIAL 10/31/23	11/09/2023	2176	R	145.00
LINDLEY, MISTY	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2177	R	110.00
MACHA, LISA	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2178	R	110.00
MARTIN, MARTHA	1108	VOLLEBYALL OFFICIAL 10/31/23	11/09/2023	2179	R	130.00
MENCHACA, CRISTAL	1108	SECURITY 10/26,11/3	11/09/2023	2180	R	360.00
MESSER, SYDNI	1108	VOLLEYBALL OFFICIAL 10/31/23	11/09/2023	2181	R	130.00
MINERAL WELLS HIGH S	Multiple	Multiple Invoices	11/09/2023	2182	R	369.00
MOODY GARDENS HOTEL	1108	TRAVEL	11/09/2023	2183	R	313.92
Moore, Amber	1108	TEXAS STATEWIDE NETWORK OF ASSESSMENT PROFESSIONALS MEMBERSHIP REIMBRUSEMENT AMBER MOORE	11/09/2023	2184	R	40.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	11/09/2023	2187	R	3,438.17
NATIONAL WHOLESALE S	S4654935.0	MAINTENANCE-October 2023	11/09/2023	2188	R	578.35
NCS PEARSON INC	23659093	QG3WP4RW WPPS1-IV Interpretive Report Q-Global	11/09/2023	2189	R	167.40

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		3 year System ID =14864 Inventory Acct Name #505162				
NORTH TEXAS TOLLWAY	1253626588	TOLLS CHARGES 2020072499	11/09/2023	2190	R	105.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	11/09/2023	2191	R	27.01
PARKER, DONNA	1108	FOOTBALL GAME WORKER 10/5/23	11/09/2023	2192	R	50.00
PENDER'S MUSIC COMPA	Multiple	Multiple Invoices	11/09/2023	2193	R	521.99
RAGLAND, JERRY	1108	FOOTBALL GAME WORKER 10/10,31	11/09/2023	2194	R	100.00
Rasberry, Jackie	1031	Mileage Sept-Oct 2023: Rasberry	11/09/2023	2195	R	39.04
RICHARDS SIGNS	Multiple	Multiple Invoices	11/09/2023	2196	R	2,838.50
RICHEY'S	Multiple	Multiple Invoices	11/09/2023	2197	R	300.00
ROGERS, DANIEL	1108	VOLLEYBALL OFFICIAL 10/30/23	11/09/2023	2198	R	130.00
SALAZAR, JOE JR	1108	FOOTBALL GAME WORKER 10/31/23	11/09/2023	2199	R	50.00
SALT CREEK SHOOTING	1575	CERTIFICATIONS	11/09/2023	2200	R	1,800.00
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	11/09/2023	2201	R	429.97
SIMONTON, STEPHEN	1108	SECURITY 10/30.31,11/3,4	11/09/2023	2202	R	585.00
SITONE LANDSCAPE SU	135366317-	MAINTENANCE-October 2023	11/09/2023	2203	R	9,411.38
SOLIANT HEALTH	20792896	Inv. #20792896 Contracted Services 10-22-23 Duffy and Martin	11/09/2023	2204	R	3,207.86
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	11/09/2023	2205	R	523.87
STEVE WEISS MUSIC	Multiple	Multiple Invoices	11/09/2023	2206	R	3,643.80
STREUN, CHRISTY	1108	SECURITY 11/3/23	11/09/2023	2207	R	180.00
STRIPES AND MORE	86142	MAINTENANCE-October 2023	11/09/2023	2208	R	360.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	11/09/2023	2210	R	1,958.09
TEX-OMA BUILDERS SUP	798396	MAINTENANCE-October 2023	11/09/2023	2211	R	823.50
TEXAS SCOTTISH RITE	CI20230040	QUOTE SCOTTISH RITE DYSLEXIA CURRICULUM	11/09/2023	2212	R	1,070.00
TEXAS COUNSELING ASS	1108	BLACKWELL PRE-REGISTRATION ANNUAL PPROFESSIONAL SCHOOL COUNSELOR CONFERENCE	11/09/2023	2213	R	345.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	11/09/2023	2214	R	792.00
TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	11/09/2023	2215	R	269.00
TRAMMELL, BRENDA	1108	VOLLEYBALL OFFICIAL 10/3, 24, 30, 31	11/09/2023	2216	R	300.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	11/09/2023	2217	R	2,112.33
UNITE PRIVATE NETWOR	SI-23-0409	Monthly WAN service due 12/01/2023	11/09/2023	2218	R	754.87
VIERTEL, JAMES	1108	VOLLEYBALL OFFICIAL 10/30/23	11/09/2023	2219	R	155.61
Waggoner, Laura	1019	TEXAS EDUCATOR CERTIFICATION EXAMINATION PROGRAM REIMBURSEMENT LAURA WAGGONER	11/09/2023	2220	R	118.87
Waggoner, Matthew	1031	SRO - OCTOBER	11/09/2023	2221	R	2,205.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/09/2023	2222	R	1,256.19
WEAVER'S PRINT SHOP	10204	transportation change forms	11/09/2023	2223	R	120.00
WEX BANK	92656745	FUEL	11/09/2023	2224	R	336.95
WHATABURGER	1401058	PRE GAME MEAL	11/09/2023	2225	R	487.50
WILLIAMS, JOLENE	1108	TSNAP REIUMBRUSEMENT ANNUAL MEMBERSHIP JOLENE WILLIAMS	11/09/2023	2226	R	40.00
IN TOUCH THERAPY, PL	MIN9	Inv. #MIN9 Contracted PT Services September	11/09/2023	2227	R	5,452.00
ABM TEXAS GENERAL SE	Multiple	Multiple Invoices	11/15/2023	2228	R	86,210.33
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	11/15/2023	2229	R	140.56
AIR RELIEF TECHNOLOG	Multiple	Multiple Invoices	11/15/2023	2230	R	5,059.08
AMPLIFY SECURE DOCUM	525359	Shred Bin	11/15/2023	2231	R	50.00
ANDERS, ROBERT	1103	FOOTBAL OFFICIAL 11/3/2023	11/15/2023	2232	R	135.00

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ANDREATTA, KELLY	1115	FOOTBALL GAME WORKER 10/26/23	11/15/2023	2233	R	50.00
APPLE COMPUTER INC	MA37410498	Apple Pens	11/15/2023	2234	R	712.00
ASW ENTERPRISES	23240450	UIL spelling program	11/15/2023	2235	R	50.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	11/15/2023	2236	R	56.75
AWARDS & MORE ENGRAV	44996	SIGNS	11/15/2023	2237	R	45.00
BAILEY, JONATHAN	1115	VOLLEYBALL OFFICIAL 11/7/23	11/15/2023	2238	R	150.00
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	11/15/2023	2239	R	407.23
BENNETT PRINTING	35556	Inv #35556 Business Cards Michael	11/15/2023	2240	R	72.00
BLUE, BURT III	1110	SECURITY 11/10/23	11/15/2023	2241	R	180.00
BOSWELL, WENDY	1114	TRAVEL	11/15/2023	2242	R	250.00
BREWER HIGH SCHOOL	1115	ENTRY FEE - JV GIRLS SOCCER	11/15/2023	2243	R	300.00
BROWN, MIRANDA	1115	VOLLEYBALL OFFICIAL 11/7/23	11/15/2023	2244	R	291.13
CDW-G	Multiple	Multiple Invoices	11/15/2023	2245	R	1,604.15
CHILDRESS ISD	1115	VOLLEYBALL PLAYOFF EXPENSES - 10/30/2023	11/15/2023	2246	R	521.03
CITY WATER WORKS	1031	SERVICES	11/15/2023	2247	R	10,299.51
Coffill, Amanda	1115	Meals and Mileage for TAGT Conference	11/15/2023	2248	R	229.64
CONCORD THEATRICALS	10926045	SCRIPTS	11/15/2023	2249	R	197.05
COWTOWN TIMING	1675	CROSS COUNTRY SUPPLIES	11/15/2023	2250	R	1,302.00
Crenshaw, Shelle	1115	Meal prep for teachers for AI day	11/15/2023	2251	R	71.20
DAKTECH COMPUTERS	INV0346664	1U Rackmount server	11/15/2023	2252	R	5,859.00
DEAN, MARIAH	1115	VOLLEYBALL OFFICIAL 11/2/23	11/15/2023	2253	R	110.00
DISA GLOBAL SOLUTION	Multiple	Multiple Invoices	11/15/2023	2254	R	2,103.00
DOLAN, KEATON	1115	VOLLEYBALL OFFICIAL 11/4,7	11/15/2023	2255	R	250.00
DONALDSON, LAVONCE	1115	VOLLEYBALL OFFICIAL 11/4/23	11/15/2023	2256	R	208.82
EASTMAN, JOE	1115	FOOTBAL GAME WORKER 10/13,17,24,26,31,11/3,10	11/15/2023	2257	R	700.00
EDUCATION SERVICE CT	1002400231	TRANSPORTATION - SCHOOL BUS TRAINING 20 HOUR CLASS FOR BUS DRIVER CERTIFICATION, WALK IN FEE'S, CERTICATION DUPLICATE CARDS IF NEEDED *****OPEN PURCHASE ORDER***** WILL CLOSE ON 8/31/24	11/15/2023	2258	S	140.00
EDUCATION SERVICE CT	Multiple	Multiple Invoices	11/15/2023	2259	R	2,900.00
EDUCATION SERVICE CT	107103	TRAINING VISUAL NON GLOSSARY: ACADEMIC LANGUAGE SUPPORT - TOMMYE HUTSON JR HIGH	11/15/2023	2260	R	30.00
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	11/15/2023	2261	R	1,467.34
Enriquez, Delano	1115	Meals for TAGT Conference	11/15/2023	2262	R	120.00
EWELL EDUCATIONAL SE	Multiple	Multiple Invoices	11/15/2023	2263	R	525.00
Fowler, Kendra	1115	Reimburse for supplies	11/15/2023	2264	R	13.50
FRED GARRISON OIL CO	D40158	GAS Delivery	11/15/2023	2265	R	2,119.19
FRONTIER WASTE-CRESS	Multiple	Multiple Invoices	11/15/2023	2266	R	8,214.56
FURR BUILDING MATERI	33624	MAINTENANCE-October 2023	11/15/2023	2267	R	43.36
GARNER PIPE & SUPPLY	C28756	Supplies Henry	11/15/2023	2268	R	88.20
Geer, Rebeka	1115	Student Fingerprint Reimbursement	11/15/2023	2269	R	10.21
GLEN ROSE HS	1115	Fall Dance 11-5-2023	11/15/2023	2270	R	255.00
GOMEZ, RICK	1115	FOOTBALL OFFICIAL 11/3/23	11/15/2023	2271	R	145.00
GOTO COMMUNICATIONS,	IN71023744	SERVICE	11/15/2023	2272	R	4,937.06
GRACE MECHANICAL COM	1163	A/C repair work	11/15/2023	2273	R	3,350.00

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GRAHAM, STEVE	1115	VOLLEYBALL OFFICIAL 11/7/23	11/15/2023	2274	R	105.00
HAMILTON, KILLEION	1103	FOOTBALL OFFICIAL 11/3/23	11/15/2023	2275	R	145.00
HAMPTON, DEEANN	1115	Travel Reimbursement	11/15/2023	2276	R	194.01
HAMPTON INN	1115	Area IV Area Contest Hotel Stay	11/15/2023	2277	S	559.68
HARVEY, JACKIE	1115	TRAVEL	11/15/2023	2278	R	43.92
HENDERSON, JOHN	1115	VOLLEYBALL OFFICIAL 11/4/23	11/15/2023	2279	R	110.00
HOMEBASE #250 MW	Multiple	Multiple Invoices	11/15/2023	2280	R	2,073.24
HUNT, JOHN III	1115	FOOTBALL GAME WORKER 11/10/23	11/15/2023	2281	R	35.00
IN TOUCH THERAPY, PL	MIN10	INV. MIN10 Contracted PT Services October	11/15/2023	2282	R	5,980.00
INFINITY SOUND, LTD	14568	MWHS - THEATRE SOUND SYSTEM - PROPOSAL 15443	11/15/2023	2283	R	18,904.00
JONES, MARIA	1115	Reimbursement for Parking at TASA/TASB Convention	11/15/2023	2284	R	105.00
JONES, MICHAEL JR	1115	VOLLEYBALL OFFICIAL 11/4/23	11/15/2023	2285	R	249.62
Judd, Penny	1115	SECURITY 11/2,7	11/15/2023	2286	R	360.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	11/15/2023	2288	R	5,583.20
LEASOR CRASS, P.C.	20086	LEGAL FEES	11/15/2023	2289	R	2,567.07
MARTIN OIL COMPANY	Multiple	Multiple Invoices	11/15/2023	2290	R	363.77
MARTIN, RICK	1115	BASKETBALL OFFICIAL 11/11/23	11/15/2023	2291	R	130.00
MCLAIN, ROD	1115	FOOTBALL OFFICIAL 11/3/23	11/15/2023	2292	R	135.00
MENCHACA, CRISTAL	1115	SECURITY 11/10/23	11/15/2023	2293	R	180.00
MENDEZ, JONATHAN	1115	FOOTBALL GAME WORKER 11/10/23	11/15/2023	2294	R	50.00
MESQUITE PIT	4534	MEALS	11/15/2023	2295	R	691.20
MILLIKEN, MARK	1115	FOOTBALL GAME WORKER 11/3/23	11/15/2023	2296	R	50.00
MINERAL WELLS HIGH S	Multiple	Multiple Invoices	11/15/2023	2297	R	428.31
MINERAL WELLS JR. HI	1115	REIMB CK #917,918,919	11/15/2023	2298	R	1,200.00
MOBILE PHONE OF TEXA	10666082	QUOTE MOBILE PHONE OF TEXAS - WELLS	11/15/2023	2299	R	867.00
MRC ENTERPRISES	023-029	CI&E ONLINE ACCESS/JOURNALISM PRACTICE PROMPTS/SS TESTS ONLINE/ ACCOUNTING WORKING SOLUTION SET 1	11/15/2023	2300	R	390.00
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	11/15/2023	2302	R	1,822.38
NCS PEARSON INC	23690687	PEARSON GT TESTING MATERIAL	11/15/2023	2303	R	592.50
OLD SCHOOL PIZZA CO	Multiple	Multiple Invoices	11/15/2023	2304	R	454.37
PARKER, DONNA	1115	FOOTBALL/VOLLEYBALL GAME WORKER 9/8,19,10/10,13,17,24,26,31,11/10	11/15/2023	2305	R	400.00
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	11/15/2023	2306	R	6,246.50
PEYTON, MORRIS JR	1115	BASKETBALL OFFICIAL 11/11/23	11/15/2023	2307	R	130.00
PORTER, RELENA	1115	FOOTBALL GAME WORKER 11/10/23	11/15/2023	2308	R	100.00
PRECISION BUSINESS M	117413	Quote Precision Business Machines	11/15/2023	2309	R	217.89
QUILL	Multiple	Multiple Invoices	11/15/2023	2310	R	347.24
RAGLAND, JERRY	1115	FOOTBALL GAME WORKER 10/26/23	11/15/2023	2311	R	50.00
Ray, Saugato	1031	Mileage Sept-Oct 2023: Ray 2023 TCEA SysAdmin Conference expenses	11/15/2023	2312	R	488.94
RHODES, WILLIAM	1115	VOLLEYBALL OFFICIAL 11/2/23	11/15/2023	2313	R	125.00
Roach, Cathrine	1115	TEXAS EDUCATOR CERTIFICATION EXAMINATION PROGRAM REIMBURSEMENT CATHRINE (CATIE) ROACH	11/15/2023	2314	R	118.81

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Roberts, Angela	1031	Inv. October Contracted Speech Therapy	11/15/2023	2315	R	4,860.00
ROBERTSON, JAYLA	1115	FOOTBALL GAME WORKER 11/10/23	11/15/2023	2316	R	100.00
SALAZAR, JOE JR	1115	FOOTBALL GAME WORKER 11/3,10	11/15/2023	2317	R	100.00
Sarah Moore Mobility	OCT 1-OCT3	Contracted Services 10-3-10-31 O & M	11/15/2023	2318	R	1,021.25
SARGENT, MATT	1115	FOOTBALL GAME WORKER 11/3,10	11/15/2023	2319	R	100.00
SAUCEDO, JUAN	1115	SECURITY 11/10/23	11/15/2023	2320	R	180.00
SCHOOLFIELD, JOHN	1115	FOOTBALL OFFICIAL 10/26/23	11/15/2023	2321	R	155.00
Schroeder Family Des	011	Shirts for Staff for appreciation	11/15/2023	2322	R	2,041.00
SHAW, MARK	1115	FOOTBALL OFFICIAL 11/3/23	11/15/2023	2323	R	135.00
SHELL ENERGY SOLUTIO	1959444	SERVICE	11/15/2023	2324	R	53,196.68
SHEPARD, RILEY	1115	BASKETBALL OFFICIAL 11/11/23	11/15/2023	2325	R	130.00
SHERATON	1115	GT Conference	11/15/2023	2326	S	714.74
SHERATON	1115-1	Hotel stay and parking for TAGT Conference, Amanda Coffill, Della Enriquez and Ines Velasquez	11/15/2023	2327	S	1,014.38
SHI-GOVERNMENT SOLUT	GB00506581	Adobe CC named user (annual) licensing for staff	11/15/2023	2328	R	2,460.00
Shoemaker, Cara	1115	meal and mileage reimbursement for Cara Shoemaker to GT Conference 11/28-12/1	11/15/2023	2329	R	196.59
SIMONTON, STEPHEN	1115	SECURITY 11/7,10	11/15/2023	2330	R	315.00
SOLIANT HEALTH	Multiple	Multiple Invoices	11/15/2023	2331	R	5,862.92
SOUTHERN FLORAL COMP	265142	Supplies Stutts	11/15/2023	2332	R	48.88
Stutts, Beau	1115	Area IV FFA Contest Meal Money	11/15/2023	2333	R	210.00
Stutts, Laura	1115	Area IV Contest Meal Money	11/15/2023	2334	R	30.00
TARPLEY MUSIC	Multiple	Multiple Invoices	11/15/2023	2335	R	1,087.60
TASB	Multiple	Multiple Invoices	11/15/2023	2336	R	8,505.34
UNITED REFRIGERATION	93256947-0	MAINTENANCE-October 2023	11/15/2023	2337	R	327.71
UNIVERSAL FENCE COMP	47566	Renewal of fence around Fannin	11/15/2023	2338	R	2,086.00
Velasquez, Ines	1115	Meals for TAGT Conference	11/15/2023	2339	R	120.00
Waggoner, Matthew	1115	FOOTBALL GAME WORKER 11/3,10	11/15/2023	2340	R	200.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/15/2023	2345	R	3,069.64
Wheeler, JONATHANN	1115	FOOTBALL GAME WORKER 11/10/23	11/15/2023	2346	R	100.00
180 SIGNS	i231018749	SIGN IN MEMORY OF MRS. CROSS	11/29/2023	2347	R	180.00
AIRGAS USA, LLC	5503370301	Supplies Torres	11/29/2023	2348	R	170.12
ALLSTAR CUSTOM APPAR	Multiple	Multiple Invoices	11/29/2023	2349	R	1,894.24
APPLE COMPUTER INC	Multiple	Multiple Invoices	11/29/2023	2350	R	89.00
ASW ENTERPRISES	23240504	UIL Spelling Practice Tests	11/29/2023	2351	R	100.00
AT&T	1111	SERVICE 214 A31-0060 668 0	11/29/2023	2352	R	1,606.28
Barker, Courtney	1130	Meals and Mileage WS 11-30-23 Evaluation Leadership Group	11/29/2023	2353	R	58.75
BENNETT PRINTING	35455	SUPPLIES	11/29/2023	2354	R	156.00
BILL'S DIESEL & WREC	4861	TRANSPORTATION - TOWING FEE	11/29/2023	2355	R	300.00
BILODEAV, PRENTICE	1128	FOOTBALL GAME WORKER 11/13/23	11/29/2023	2356	R	100.00
BLUE, BURT III	1128	SECURITY - 11/17/23	11/29/2023	2357	R	90.00
Borjon, Ashley	1128	Supplies Reimbursement	11/29/2023	2358	R	32.42
Bullock, Karyn	1128	TRAVEL REIMBURSEMENT	11/29/2023	2359	R	157.85
CAR COLORS	Multiple	Multiple Invoices	11/29/2023	2360	R	340.01
CASTLEBERRY HIGH SCH	1129	VARSITY AND JV BOYS SOCCER	11/29/2023	2361	R	650.00

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		TOURNAMENT ENTRY FEE				
CDW-G	Multiple	Multiple Invoices	11/29/2023	2362	R	6,805.05
ELAN FINANCIAL SERVI	Multiple	Multiple Invoices	11/29/2023	2366	R	4,929.82
ERWIN HEALTH CARE, I	908	TRANSPORTATION - *****OPEN PURCHASE ORDER***** DOT PHYSICALS FOR CDL DRIVERS	11/29/2023	2367	R	450.00
FLORAL SUPPLY SYNDIC	1782879	Supplies Beth Stuttz	11/29/2023	2368	R	660.51
Foley, Lloyd	1129	SECURITY 11/16/23	11/29/2023	2369	R	135.00
GLOVER, BRANDON	1129	SECURITY 11/17/23	11/29/2023	2370	R	225.00
GOPHER SPORTS	IN331869	Recess Sports Equipment	11/29/2023	2371	R	211.62
HIGH SCHOOL	1129	REIMB CK #12154, 12152, 12159, 12160, 12147, 12153, 12157, 12158, 12150, 12155, 12156, 12151	11/29/2023	2372	R	3,232.00
HOME DEPOT CREDIT SE	1350942	MAINTENANCE-October 2023	11/29/2023	2373	R	126.97
MARTINEZ, ASELMO	1129	FOOTBALL GAME WORKER 11/10/23	11/29/2023	2374	R	100.00
MENCHACA, CRISTAL	1129	SECURITY 11/17/23	11/29/2023	2375	R	225.00
MINERAL WELLS HIGH S	1108	DEA DRUG PROGRAM	11/29/2023	2376	R	350.00
Moak Casey	Multiple	Multiple Invoices	11/29/2023	2377	R	1,300.00
Moore, Amber	1129	TRAVEL REIMBRUSEMENT TEXAS ASSESSMENT CONFERENCE AMBER MOORE MILEAGE & MEAL PER DIEM	11/29/2023	2378	R	307.46
NASCO	531973	ART SUPPLIES	11/29/2023	2379	R	656.21
NAVIGATE360, LLC	INV-16913	SOFTWARE	11/29/2023	2380	R	28,119.00
NIMCO	Multiple	Multiple Invoices	11/29/2023	2381	R	1,048.54
PCAT	D18290324A	DEDUCTIBLE	11/29/2023	2382	R	1,000.00
POOLE, JEFFERY	1129	SECURITY 11/17/2023	11/29/2023	2383	R	225.00
PRODUCERS CO-OP TRAI	TC000559	Trailer	11/29/2023	2384	R	48,600.00
RASBERRY, SHAWN	1129	FOOTBALL OFFICIAL 10/31/23	11/29/2023	2385	R	145.00
RAYS PAINT & BODY RE	2023361	Repair work on Maintenance truck	11/29/2023	2386	R	994.00
SAUCEDO, JUAN	1129	SECURITY 11/17/23	11/29/2023	2387	R	225.00
SCHOLASTIC INC.	M7469348 2	RTI classroom subscription	11/29/2023	2388	R	65.89
SIMONTON, STEPHEN	1129	SECURITY 11/17/2023	11/29/2023	2389	R	225.00
Tallant, Carol	1	Inv. #1 11-16-23 Contracted Diagnostician	11/29/2023	2390	R	1,484.45
TARVER, REECE	1129	FOOTBALL OFFICIAL 10/31/23	11/29/2023	2391	R	145.00
TEXAS DEPARTMENT OF	1129	Certified copy of title	11/29/2023	2392	R	2.00
TEXAS GAS SERVICES	1129	SERVICE	11/29/2023	2393	R	6,131.57
TEXAS LIBRARY ASSOCI	0002459	TLA (Texas Library Association) Membership and Registration	11/29/2023	2394	R	544.00
THE BANDWAGON MUSIC	Multiple	Multiple Invoices	11/29/2023	2395	R	25,846.80
THE COLLEGE BOARD	EA220386	OUTCOME BONUS FUND	11/29/2023	2396	R	700.00
TUNE IN	951865	Art Contest List	11/29/2023	2397	R	149.45
WALMART CAPITAL ONE	Multiple	Multiple Invoices	11/29/2023	2398	R	1,134.79
WEST MUSIC	SI2342784	Online Music for Fine Arts	11/29/2023	2399	R	174.95
Whitlow, Justin	1129	Fingerprinting for Justin Whitlow for Plumbers License	11/29/2023	2400	R	38.25
Williams, Jeffrey	1129	Supplies/Material Reimbursement	11/29/2023	2401	R	975.26
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/01/2023	232400018	A	1,958.54
GRAHAM, TERRY	1	Inv. 1 Contracted Services SLPA Terry Graham 10-16-10-18	11/01/2023	232400019	A	1,350.00
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/09/2023	232400021	A	3,873.22

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Bricker, Niki	1108	Mileage Sept-Oct 2023: Bricker	11/09/2023	232400022	A	156.22
Cotton, Mark II	1031	Mileage Sept-Oct 2023: Cotton	11/09/2023	232400023	A	18.54
CUMMINS SOUTHERN PLA	84-55144	TRANSPORTATION - CONTRACTED MAINTENANCE AND LABOR	11/09/2023	232400024	A	6,392.33
Griffin, Natalie	1108	Reimbursement to Natalie Griffin for Tea for Long Range Planning Meeting	11/09/2023	232400025	A	29.95
Johnson, Austin	1031	Mileage Sept-Oct 2023: Johnson	11/09/2023	232400026	A	111.22
KINGSTON, JAY	1018	FOOTBALL OFFICIAL 10/5/23 - REPLACES CK #1927 LOST	11/09/2023	232400027	A	145.00
Murphy, Ronda	1031	Mileage Sept-Oct 2023: Murphy	11/09/2023	232400028	A	55.87
GRAHAM, TERRY	1	Inv. 1 COnttracted Speech Services 10-23-23 - 10-25-23 10-30-23-11-1-23	11/15/2023	232400029	A	2,800.00
Griffin, Natalie	1115	Reimbursement to Natalie Griffin	11/15/2023	232400030	A	23.96
KONE INC.	Multiple	Multiple Invoices	11/15/2023	232400031	A	2,739.81
AMAZON CAPITAL SERVI	Multiple	Multiple Invoices	11/29/2023	232400033	A	3,773.50
CUMMINS SOUTHERN PLA	Multiple	Multiple Invoices	11/29/2023	232400034	A	2,919.28
GRAHAM, TERRY	1	Inv. 1 Contracted Speech 11-6-23, 11-8-23, 11-13-23, 11-15-23	11/29/2023	232400035	A	2,900.00
Totals for checks						874,291.39

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	98,175.38	98,175.38
199	GENERAL FUND	0.00	0.00	776,116.01	776,116.01
***	Fund Summary Totals ***	0.00	0.00	874,291.39	874,291.39

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
AMAZON CAPITAL SERVI	1RHM-YFFN-	Cleaning Supplies	11/01/2023	6355	R	109.86
BROTHERS PRODUCE INC	Multiple	Multiple Invoices	11/15/2023	6356	R	1,183.25
Bullock, Leiana	Multiple	Multiple Invoices	11/15/2023	6357	R	133.07
FORTE DFW LLC	Multiple	Multiple Invoices	11/15/2023	6358	R	2,314.07
Fowler, Tammy	1031	Mileage Reimbursement for October	11/15/2023	6359	R	21.29
KLEMENT DISTRIBUTION	10415793	Ice Cream for October	11/15/2023	6360	R	528.71
LABATT FOOD SERVICE	1031	Groceries for Food Service (October)	11/15/2023	6361	R	123,826.98
OAK FARMS DAIRY	1031	Milk for October	11/15/2023	6362	R	24,108.93
PATINO, PAMELA	1031	Mileage Reimbursement for October	11/15/2023	6363	R	18.93
Wells, David	1031	Mileage Reimbursement for October	11/15/2023	6364	R	58.36
Totals for checks						152,303.45

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	152,303.45	152,303.45
***	Fund Summary Totals ***	0.00	0.00	152,303.45	152,303.45

***** End of report *****

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYPE</u>	<u>AMOUNT</u>
FOLLETT CONTENT SOLU	1524978	FOLLETT ONLINE ANNUAL LISCENSE RENEWAL	11/01/2023	19766	R	8,079.76
FRONTLINE TECHNOLOGI	INVUS19339	FRONTLINE EDUCATION IMPLEMENTATION	11/01/2023	19767	R	3,105.00
IML SECURITY SUPPLY	3817268	MAINTENANCE-October 2023	11/01/2023	19768	R	1,777.20
LOWMAN CONSULTING LL	5650	LOWMAN EDUCATION 11TH GRADE US HISTORY UNIT TESTS	11/01/2023	19769	R	500.00
MATH WARM-UP.COM	19486	dba MATH WARM-UPS.COM TRAVIS ELEMENTARY	11/01/2023	19770	R	610.00
ROSETTA STONE LTD	11967313	ROSETTA STONE 9 LICENSES	11/01/2023	19771	R	1,080.00
SHI-GOVERNMENT SOLUT	GB00506582	Adobe License Renewal	11/01/2023	19772	R	2,493.00
CDW-G	MS31948	CDWG CLEAR TOUCH EVO LITE 43'' PORTRAIT DISPLAY	11/09/2023	19773	R	4,127.25
EDUCATION SERVICE CT	1002400232	MENTAL HEALTH AND EDUCATION CONFERENCE ILLUMINATE THE PATH TIME FOR YOU TO SHINE	11/09/2023	19774	R	300.00
FRONTLINE TECHNOLOGI	INVUS19339	SECTION 504 PROGRAM MANAGEMENT, ULIMITED USAGE FOR INTERNAL EMPLOYEES	11/09/2023	19775	R	4,216.99
QuaverEd,Inc	47644-1	QUAVER MUSIC GRADE PK 4 YEAR LICENSE LAMAR ELEMENTARY	11/09/2023	19776	R	1,140.00
HOMEBASE #250 MW	51316	Tools	11/09/2023	19777	R	437.98
LEARNING A-Z	7292337	LEARNING A-Z LAMAR ELEMENTARY BILINGUAL KINDER & 1ST	11/15/2023	19778	R	964.00
Torres Henderson Edu	922656	TORRES HENDERSON EDUCATION RESOURCES PARENT TAKE HOME BACKPACK	11/15/2023	19779	R	354.75
Tx Special Education	4012	10/20/23 Interim SHARS claims processing for R&S 10/27/23 Interim SHARS claims processing for R&S	11/15/2023	19780	R	6,190.12
BENNETT'S OFFICE SUP	0254349-00	TRAVIS FAMILY NIGHT SUPPLIES	11/29/2023	19781	R	206.41
BENNETT'S OFFICE SUP	0254320-00	TRAVIS FAMILY NIGHT SUPPLIES	11/29/2023	19781	R	676.37
CTAT	200012810	CTAT Winter Conference Feb 5-7, 2024	11/29/2023	19782	R	800.00
CTAT	200012586	CTAT Winter Conference Feb 5-7, 2024	11/29/2023	19782	R	700.00
NEARPOD, INC.	INVn594297	NEARPOD PREMIUM PLUS	11/29/2023	19783	R	7,935.00
ORIENTAL TRADING COM	7276661980	STUCO SUPPLIES	11/29/2023	19784	R	336.81
PLANK ROAD PUBLISHIN	24-808044	Music for Cadets	11/29/2023	19785	R	65.40
AMAZON CAPITAL SERVI	1KDT-3DG6-	AMAZON ORDER TRAVIS MARTHA BUCK SPANISH PAPERBACK	11/01/2023	232400020	A	8.99
AMAZON CAPITAL SERVI	1D4P-9RPV-	AMAZON ORDER TRAVIS MARTHA BUCK SPANISH PAPERBACK	11/01/2023	232400020	A	80.91

Totals for checks 46,185.94

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
211	TITLE I, PART A	0.00	0.00	1,237.53	1,237.53
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	4,430.98	4,430.98
255	TITLE II, PART A-SUP EFF INSTR	0.00	0.00	3,405.00	3,405.00
263	Title III, PART A-ELA	0.00	0.00	6,871.15	6,871.15
270	TITLE V,B,SP 2, RLIS	0.00	0.00	4,716.99	4,716.99
410	STATE TEXTBOOK FUND	0.00	0.00	17,154.76	17,154.76
429	STATE FUNDED SPECIAL REVENUE	0.00	0.00	1,777.20	1,777.20
455	SHARS-MEDICAID	0.00	0.00	6,190.12	6,190.12
461	CAMPUS ACTIVITY FUND	0.00	0.00	402.21	402.21
***	Fund Summary Totals ***	0.00	0.00	46,185.94	46,185.94

***** End of report *****

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
CASH POSITION**

FOR PERIOD ENDING October 31, 2023

GENERAL FUND	\$ 7,391,544.13
FOOD SERVICE	\$ 457,609.80
SPECIAL REVENUE	\$ 759,477.45
INTEREST & SINKING	\$ 202,516.27
INSURANCE FUND	\$ 1,075.14
WORKERS' COMPENSATION	\$ 337.55
TRUST & AGENCY FUND	\$ 178,436.25
PAYROLL	<u>\$ (85,551.12)</u>
TOTAL	\$ 8,905,445.47
<u>Lone Star Investment</u>	
General Fund	\$ 3,751,112.71
Food Service Fund	\$ 4.08
Interest & Sinking	\$ 1,184,673.61
Insurance Fund	<u>\$ 501,260.37</u>
TOTAL INVESTMENTS	\$ 5,437,050.77

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2023-2024 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	54,126.14	243,165.00	189,038.86
199	GENERAL FUND	10,732,923.20	37,630,440.00	26,897,516.80
211	TITLE I, PART A	0.00	1,183,962.00	1,183,962.00
224	IDEA-B FORMULA	0.00	806,150.00	806,150.00
225	IDEA-B PRESCHOOL	0.00	16,921.00	16,921.00
240	FOOD SERVICE	219,493.54	2,245,121.00	2,025,627.46
244	CARL PERKINS BASIC FORM. GRANT	0.00	43,654.00	43,654.00
255	TITLE II, PART A-SUP EFF INSTR	0.00	152,040.00	152,040.00
263	Title III, PART A-ELA	0.00	48,706.00	48,706.00
270	TITLE V,B,SP 2, RLIS	0.00	96,148.00	96,148.00
281	ESSER II PPRP	101,933.74	29,978.00	-71,955.74
282	ESSER III	0.00	791,446.00	791,446.00
289	FEDERALLY FUNDED SPECIAL REV	0.00	105,095.00	105,095.00
410	STATE TEXTBOOK FUND	27,548.38	11,680.00	-15,868.38
429	STATE FUNDED SPECIAL REVENUE	290.12	291.00	0.88
455	SHARS-MEDICAID	123,802.39	735,282.00	611,479.61
461	CAMPUS ACTIVITY FUND	312.98	24,708.00	24,395.02
599	DEBT SERVICE	105,998.62	3,986,322.00	3,880,323.38
753	INSURANCE FUND	4,049.65	13,953.00	9,903.35
880	CUSTODIAL FUND - SCHOLARSHIPS	3,931.87	29,310.00	25,378.13
Grand Revenue Totals		11,374,410.63	48,194,372.00	36,819,961.37

Number of Accounts: 96

***** End of report *****

Fnd	Fnd	Expended	Encumbered	2023-2024	
				Budget	Balance
180	CO-CURRICULAR	248,506.70	84,778.31	1,287,065.00	953,779.99
199	GENERAL FUND	6,063,691.19	816,119.44	36,586,540.00	29,706,729.37
211	TITLE I, PART A	199,401.88	0.00	1,183,962.00	984,560.12
224	IDEA-B FORMULA	158,212.15	0.00	806,150.00	647,937.85
225	IDEA-B PRESCHOOL	3,415.08	0.00	16,921.00	13,505.92
240	FOOD SERVICE	265,300.70	109.86	2,245,121.00	1,979,710.44
244	CARL PERKINS BASIC FORM. GRANT	30,214.71	2,930.98	43,654.00	10,508.31
255	TITLE II, PART A-SUP EFF INSTR	17,029.06	300.00	152,040.00	134,710.94
263	Title III, PART A-ELA	3,706.81	6,037.15	48,706.00	38,962.04
270	TITLE V,B,SP 2, RLIS	0.00	500.00	96,148.00	95,648.00
281	ESSER II PPRP	29,977.31	0.00	29,978.00	0.69
282	ESSER III	427,233.88	7,321.99	791,445.00	356,889.13
289	FEDERALLY FUNDED SPECIAL REV	11,706.04	0.00	95,095.00	83,388.96
410	STATE TEXTBOOK FUND	18,328.62	9,219.76	11,680.00	-15,868.38
429	STATE FUNDED SPECIAL REVENUE	10,052.87	1,777.20	291.00	-11,539.07
455	SHARS-MEDICAID	0.00	0.00	735,282.00	735,282.00
461	CAMPUS ACTIVITY FUND	1,015.39	1,295.96	26,134.00	23,822.65
599	DEBT SERVICE	7,500.00	0.00	3,986,322.00	3,978,822.00
880	CUSTODIAL FUND - SCHOLARSHIPS	7,350.00	0.00	29,310.00	21,960.00
Grand Expense Totals		7,502,642.39	930,390.65	48,171,844.00	39,738,810.96

Number of Accounts: 1621

***** End of report *****

MINERAL WELLS ISD
COMPARISON OF EXPENDITURES/ENCUMBRANCES (Date: 10/2023)

Fnd T Fn Obj Sb Org F Pr L L2 Obj	2023-2024	YTD	Encumbered	Unencumbered
	BUDGET	EXPENDED	Amount	Balance
XXX E 00	735,282.00	0.00	0.00	735,282.00
XXX E 11	24,370,990.00	3,895,714.86	174,619.41	20,300,655.73
XXX E 12	1,828,288.00	306,873.01	284,109.52	1,237,305.47
XXX E 13	473,986.00	63,372.32	12,045.91	398,567.77
XXX E 21	244,998.00	56,458.35	8,577.71	179,961.94
XXX E 23	2,239,495.00	425,002.54	3,758.79	1,810,733.67
XXX E 31	1,092,135.00	207,957.53	7,631.48	876,545.99
XXX E 33	386,780.00	62,969.58	59.55	323,750.87
XXX E 34	1,252,679.00	370,911.33	28,002.15	853,765.52
XXX E 35	2,267,171.00	267,175.70	109.86	1,999,885.44
XXX E 36	1,310,433.00	256,089.92	86,085.46	968,257.62
XXX E 41	1,607,622.00	314,548.02	4,136.21	1,288,937.77
XXX E 51	5,355,036.00	1,059,791.07	80,824.50	4,214,420.43
XXX E 52	121,829.00	23,030.87	21,402.85	77,395.28
XXX E 53	210,241.00	107,917.77	0.00	102,323.23
XXX E 61	52,334.00	1,995.00	4,127.25	46,211.75
XXX E 71	4,286,034.00	54,384.52	0.00	4,231,649.48
XXX E 81	0.00	0.00	214,900.00	-214,900.00
XXX E 93	84,400.00	21,100.00	0.00	63,300.00
XXX E 97	232,801.00	0.00	0.00	232,801.00
Grand Expense Totals	48,152,534.00	7,495,292.39	930,390.65	39,726,850.96

Number of Accounts: 1607

***** End of report *****

**DECEMBER 11, 2023 BOARD MEETING
2023-2024 TAX COLLECTIONS
AS Of OCTOBER 31, 2023**

MAINTENANCE & OPERATIONS						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 9,725,901.00	\$ 142,781.01		\$ 142,781.01	\$ 9,583,119.99	1.47%
DELINQUENT TAXES	\$ 652,207.00	\$ 61,423.63	\$ 17,167.99	\$ 78,591.62	\$ 573,615.38	12.05%
PENALTY & INTEREST	\$ 228,468.00	\$ 14,704.84	\$ 4,366.04	\$ 19,070.88	\$ 209,397.12	8.35%
GRAND TOTAL	\$ 10,606,576.00	\$ 218,909.48	\$ 21,534.03	\$ 240,443.51	\$ 10,366,132.49	2.27%

INTEREST & SINKING						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,656,682.00	\$ 53,681.90		\$ 53,681.90	\$ 3,603,000.10	1.47%
DELINQUENT TAXES	\$ 96,638.00	\$ 18,876.49	\$ 5,529.52	\$ 24,406.01	\$ 72,231.99	25.26%
PENALTY & INTEREST	\$ 182,111.00	\$ 4,532.35	\$ 1,411.09	\$ 5,943.44	\$ 176,167.56	3.26%
GRAND TOTAL	\$ 3,935,431.00	\$ 77,090.74	\$ 6,940.61	\$ 84,031.35	\$ 3,851,399.65	2.14%



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE: <input checked="" type="checkbox"/> Regular Meeting <input type="checkbox"/> Special Meeting	AGENDA ITEM TYPE: <input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Non-Action Item
---	---

BOARD GOALS (check all that apply)

Academic Goals <input type="checkbox"/> Academic Competitiveness <ul style="list-style-type: none"> <input type="checkbox"/> Early Literacy (HB3) <input type="checkbox"/> Early Math (HB3) <input type="checkbox"/> Other <input type="checkbox"/> Career Certifications (HB3)	Operational Goals <input type="checkbox"/> Promote Community/School Partnerships <input checked="" type="checkbox"/> Fiscal Responsibility <input type="checkbox"/> Safe and Secure Schools
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TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Water/Electricity/Gas Reports

RECOMMENDED ACTION: It is recommended that the Water/Electricity/Gas Reports be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):


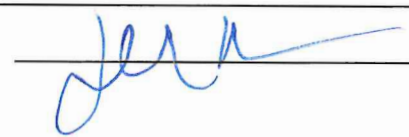
OVERVIEW:

See attached utility reports.

FISCAL IMPACT: Variable Cost to District

ATTACHMENTS: Water/Electricity/Gas Reports

DEPARTMENT(S) SUBMITTING FORM: Business and Finance

DEPARTMENT SIGNATURE/APPROVAL:  

Water

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,966.40	2,147.15	1,730.77	1,513.98	1,707.02	1,872.76	885.08	702.67	1,037.72	629.04	613.02	1,271.69	16,077.30
Junior High	1,603.39	2,624.26	1,027.81	819.54	943.91	1,121.78	650.49	502.94	471.09	826.08	627.80	1,096.43	12,315.52
Travis	1,668.76	2,786.04	1,648.91	1,948.28	1,637.02	1,892.45	1,205.79	845.82	603.47	924.23	675.94	1,514.66	17,351.37
Houston	2,017.02	2,197.82	2,266.41	1,651.03	2,145.23	2,151.17	2,136.91	426.19	1,002.37	1,112.86	1,319.57	1,552.42	19,979.00
Lamar	1,692.21	1,527.63	1,580.20	1,007.58	1,157.27	1,241.62	570.40	419.52	420.71	443.28	487.24	880.47	11,428.13
DSC	821.40	853.85	833.39	833.99	676.00	540.56	381.37	359.37	358.79	338.60	350.48	489.47	6,837.27
Athletics	2,409.03	2,148.83	1,689.16	1,531.17	1,493.16	1,534.38	1,398.14	1,357.39	1,411.05	1,397.33	1,481.61	2,762.80	20,614.05
Transportation	209.18	216.13	211.19	229.02	218.34	232.58	211.21	210.01	213.58	219.52	236.15	265.84	2,672.75
Total	12,387.39	14,501.71	10,987.84	9,534.59	9,977.95	10,587.30	7,439.39	4,823.91	5,518.78	5,890.94	5,791.81	9,833.78	107,275.39

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	1,706.46	1,733.80	1,646.64	1,322.04	1,464.25	1,445.60	1,687.31	1,857.03	2,196.34	1,093.67	958.10	1,689.35	18,800.59
Junior High	1,038.88	947.49	883.72	796.12	1,287.90	1,981.24	964.53	1,024.66	972.29	646.54	510.89	954.35	12,008.61
Travis	2,010.06	2,228.48	1,994.75	1,491.09	1,776.98	1,613.99	2,390.21	2,458.34	2,276.65	927.28	749.60	1,913.26	21,830.69
Houston	2,158.30	429.75	1,571.43	2,071.10	2,379.71	1,849.32	1,874.70	671.48	460.71	537.89	502.63	768.50	15,275.52
Lamar	1,197.67	1,291.51	1,427.16	912.80	1,098.51	1,047.73	1,241.45	1,425.34	1,381.73	578.79	454.54	994.29	13,051.52
DSC	410.43	654.61	373.07	354.32	399.10	384.41	403.81	410.49	432.50	387.07	357.69	381.04	4,948.54
Athletics	1,845.97	1,733.82	2,193.89	1,797.03	1,899.54	2,526.83	1,977.06	1,930.79	1,970.25	1,785.48	1,934.81	2,621.30	24,216.77
Transportation	261.09	281.29	254.47	245.10	245.12	242.44	261.14	263.81	261.14	326.61	162.28	246.46	3,050.95
Total	10,628.86	9,300.75	10,345.13	8,989.60	10,551.11	11,091.56	10,800.21	10,041.94	9,951.61	6,283.33	5,630.54	9,568.55	113,183.19

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,339.79	2,493.16	2,228.00	2,181.86	2,794.16	2,386.10	2,609.90	2,857.49	3,671.42	1,764.86	1,785.27	2,087.82	29,199.83
Junior High	1,571.80	1,590.57	1,613.19	1,861.45	2,121.11	1,620.86	1,222.66	1,241.69	1,302.94	655.54	625.70	1,439.27	16,866.78
Travis	2,963.35	2,698.82	2,756.45	3,703.37	3,441.66	1,829.39	1,678.94	1,769.01	387.32	366.22	370.44	374.66	22,339.63
Houston	1,019.67	1,014.33	674.94	517.37	515.96	321.95	223.57	230.60	269.99	209.49	213.71	243.26	5,454.84
Lamar	1,361.69	1,372.38	1,218.98	1,150.04	1,271.04	1,111.61	1,191.34	1,320.79	1,458.67	482.22	482.22	1,220.89	13,641.87
DSC	385.10	395.79	444.27	393.61	409.09	283.42	246.69	264.99	264.99	229.81	217.14	353.63	3,888.53
Athletics	2,854.33	2,473.80	6,181.77	9,172.91	2,569.88	1,637.85	2,396.01	3,157.05	4,776.50	7,665.98	5,561.55	5,894.19	54,341.82
Transportation	249.12	274.51	269.62	276.66	249.93	269.62	282.30	256.97	280.88	247.11	268.22	261.18	3,186.12
Total	12,744.85	12,313.36	15,387.22	19,257.27	13,372.83	9,460.80	9,851.41	11,098.59	12,412.71	11,621.23	9,524.25	11,874.90	148,919.42

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	2,332.67	2,202.51	2,435.77	2,390.33	2,026.37	2,475.28	1,996.54	2,569.91	2,468.00	3,073.93	1,532.56	3,003.08	28,506.95
Junior High	1,358.46	1,347.93	1,055.59	1,062.84	953.10	1,226.19	1,029.36	1,185.03	1,101.28	808.72	667.20	1,038.21	12,833.91
Travis	381.70	385.92	414.27	413.73	407.79	415.22	409.27	416.70	415.22	389.97	395.91	406.31	4,852.01
Houston	303.76	244.66	270.15	294.85	324.55	242.88	266.63	287.42	245.85	220.60	254.75	238.42	3,194.52
Lamar	1,354.56	1,398.17	1,308.57	1,463.49	1,282.31	1,436.75	1,173.91	1,551.10	1,494.68	440.32	364.58	1,766.43	15,034.87
DSC	423.98	433.83	527.38	533.80	349.65	346.68	282.83	312.53	324.41	291.74	248.68	306.59	4,382.10
Athletics	2,885.77	3,923.80	2,799.00	4,390.05	3,018.93	2,136.45	2,096.66	2,248.24	2,013.30	1,985.37	1,674.69	2,462.69	31,634.95
Transportation	238.67	240.08	235.41	263.08	292.78	277.93	245.26	283.88	249.72	267.53	282.38	190.31	3,067.03
Total	9,279.57	10,176.90	9,046.14	10,812.17	8,655.48	8,557.38	7,500.46	8,854.81	8,312.46	7,478.18	5,420.75	9,412.04	103,506.34

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	3,197.70	3,389.40											6,587.10
Junior High	1,253.99	1,290.27											2,544.26
Travis	398.88	403.34											802.22
Houston	238.42	257.72											496.14
Lamar	1,387.75	1,585.25											2,973.00
DSC	294.71	306.59											601.30
Athletics	2,905.55	2,931.57											5,837.12
Transportation	187.35	135.37											322.72
Total	9,864.35	10,299.51											20,163.86

Electricity

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	440.20	436.04	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.56	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,709.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,924.68	80,683.71
DSC	3,603.12	2,862.11	1,748.93	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
Total	64,503.53	54,688.69	43,039.88	69,452.96	17,720.56	-	69,889.70	27,042.73	28,920.36	37,158.04	42,755.38	52,748.00	507,919.83

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.22	136.17	205.01	201.22	318.93	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,797.66	5,485.33	6,405.18	6,870.01	6,805.28	8,208.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05
Athletics	6,740.46	5,573.00	5,203.78	5,758.56	5,224.56	7,803.15	6,056.18	5,349.19	4,377.04	4,283.78	3,822.51	4,680.85	64,873.06
Transportation	498.07	509.52	676.65	625.87	648.57	773.83	510.41	534.40	394.35	482.05	531.32	557.08	6,742.12
Total	58,241.20	43,172.28	46,303.93	33,242.41	35,437.86	40,889.87	34,136.30	35,711.19	39,901.44	43,340.01	43,671.41	50,427.61	504,475.51

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	23,818.74	16,129.45	14,900.96	13,689.20	14,570.08	14,862.69	14,588.07	18,728.04	21,068.43	20,114.63	19,384.76	20,276.08	212,131.13
MW Academy	271.30	191.55	170.32	164.44	172.12	173.57	148.27	169.00	221.33	221.23	246.65	248.65	2,398.43
Junior High	9,914.99	7,478.83	6,734.43	6,135.46	7,793.75	8,309.59	7,877.54	6,505.79	7,647.38	7,396.75	8,249.87	9,022.37	93,066.75
Travis	6,715.50	5,211.05	4,369.68	3,955.09	4,222.90	4,632.91	4,419.35	4,367.23	5,983.72	5,294.67	6,217.55	7,403.50	62,793.15
Houston	5,077.31	3,658.97	2,999.58	2,445.22	2,532.47	2,724.95	2,511.84	3,031.15	4,215.30	4,059.72	4,461.80	5,029.44	42,747.75
Lamar	6,595.42	5,184.84	4,510.72	4,120.23	4,032.15	3,565.64	3,529.48	4,613.65	6,143.06	6,017.55	6,940.22	7,631.06	62,884.02
DSC	2,994.60	2,277.19	2,035.15	1,669.48	1,559.88	1,500.94	1,456.47	1,843.72	2,424.74	2,870.28	3,656.93	3,718.98	28,008.36
Athletics	798.70	7,052.23	5,986.71	5,894.56	8,067.09	8,494.95	8,534.19	6,156.99	4,333.43	5,796.87	3,862.25	4,537.03	69,515.00
Transportation	596.28	564.94	523.03	671.40		1,461.26	661.42	502.39	423.22	478.50	481.59	474.79	6,838.82
Total	56,782.84	47,749.05	42,230.58	38,745.08	42,950.44	45,726.50	43,726.63	45,917.96	52,460.61	52,250.20	53,501.62	58,341.90	580,383.41

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,533.27	17,005.63	16,786.45	14,031.29	21,872.41	14,984.39	12,603.49	18,933.81	13,709.03	17,631.10	15,769.66	19,198.57	202,059.10
MW Academy	198.77	161.86	175.86	143.59	165.86	142.52	156.20	132.18	183.78	189.27	300.99	347.41	2,298.29
Junior High	8,392.02	6,800.67	7,144.77	6,654.50	7,898.36	7,281.22	5,884.70	5,783.23	6,264.42	6,711.79	8,619.39	10,899.32	88,334.39
Travis	6,909.16	5,374.88	4,341.10	4,394.67	4,392.70	4,284.99	3,741.20	4,039.38	4,757.32	5,595.05	6,440.58	9,003.50	63,274.53
Houston	4,916.77	3,425.24	2,854.53	2,549.01	2,674.16	2,838.47	2,624.04	2,926.75	3,631.40	3,957.98	4,702.04	6,492.18	43,592.57
Lamar	6,801.19	5,327.15	4,440.85	4,496.31	3,823.77	4,208.02	4,439.58	5,061.56	6,307.68	6,629.94	7,143.21	9,266.27	67,945.53
DSC	3,208.13	2,385.87	1,834.35	1,581.62	1,759.59	1,767.44	1,685.49	1,863.31	2,068.36	2,920.20	3,514.48	4,398.67	28,987.51
Athletics	6,847.35	6,387.49	6,875.64	8,190.76	3,530.04	9,530.77	8,524.24	2,419.70	5,104.74	842.73	3,863.46	7,189.24	69,306.16
Transportation	462.45	535.20	673.50	739.00	620.13	710.43		962.10	382.49	458.55	555.07	670.38	6,769.30
Total	57,269.11	47,403.99	45,127.05	42,780.75	46,737.02	45,748.25	39,658.94	42,122.02	42,409.22	44,936.61	50,908.88	67,465.54	572,567.38

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,094.76	18,119.52											38,214.28
MW Academy	384.67	275.15											659.82
Junior High	10,246.79	7,744.21											17,991.00
Travis	8,375.77	6,164.37											14,540.14
Houston	6,488.61	4,745.79											11,234.40
Lamar	8,712.70	7,052.94											15,765.64
DSC	3,927.88	3,071.75											6,999.63
Athletics	8,137.75	5,480.59											13,618.34
Transportation	600.20	542.36											1,142.56
Total	66,969.13	53,196.68	-	-	-	-	-	-	-	-	-	-	120,165.81

Gas

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76					28.94	19,577.74
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
Total	1,382.69	1,710.24	4,695.54	27,132.01	16,771.68	14,036.16	6,932.60	1,723.44	1,045.04	957.73	914.50	1,060.99	78,362.62

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,937.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	373.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
Total	1,267.65	5,307.67	11,985.39	24,048.17	21,720.10	27,738.34	9,101.05	3,109.17	2,184.20	1,396.67	1,531.49	2,052.64	111,442.54

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34	7,750.28	8,307.96	3,800.23	6,344.93	562.20	423.69	457.13	978.53	40,274.85
MW Academy	109.33	113.06	138.11	252.67	322.42	364.83	245.82	89.06	109.77	111.44	109.81	109.75	2,076.07
Junior High	477.98	788.46	2,164.93	3,400.41	3,777.03	4,150.81	2,122.82	1,603.33	446.82	397.52	391.98	600.56	20,322.65
Travis	335.36	557.74	2,449.02	3,874.12	4,165.75	4,574.51	2,680.63	1,282.78	314.28	239.40	239.53	318.46	21,031.58
Houston	353.77	512.42	1,965.92	2,972.40	3,060.42	3,419.13	1,660.07	794.93	1,062.83	670.75	397.74	402.67	17,273.05
Lamar	188.86	280.95	1,554.73	3,416.71	3,331.40	3,705.76	2,002.51	243.61	227.65	174.98	143.74	194.32	15,465.22
DSC	207.28	295.56	1,571.47	2,806.56	2,997.36	3,029.32	1,675.00	209.47	215.91	166.31	170.10	180.28	13,524.62
Transportation	129.38	286.04	736.65	1,476.59	2,114.66	1,718.58	828.72	70.67	281.73	153.31	153.33	154.55	8,104.21
Total	2,595.85	3,841.71	12,939.02	25,689.80	27,519.32	29,270.90	15,015.80	10,638.78	3,221.19	2,337.40	2,063.36	2,939.12	138,072.25

2022-2023	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	887.46	3,266.01	8,341.51	11,504.65	9,518.59	4,407.09	1,345.03	1,245.43	707.08	591.86	596.40	578.54	42,989.65
MW Academy	113.29	156.78	342.48	471.35	442.49	328.59	268.77	231.33	175.01	229.51	230.32	229.51	3,219.43
Junior High	616.98	761.16	3,050.61	5,022.04	4,480.09	1,917.18	881.08	478.05	242.14	271.88	229.51	279.37	18,230.09
Travis	325.56	795.22	4,219.41	7,158.55	6,628.51	2,534.20	1,366.96	466.58	1,042.12	242.09	243.85	260.10	25,283.15
Houston	318.94	431.34	2,590.55	4,516.45	4,830.57	1,673.67	958.05	567.47	350.84	461.69	459.98	462.26	17,621.81
Lamar	199.40	389.02	3,675.66	6,525.04	6,122.16	2,116.33	972.26	491.18	265.48	252.71	244.80	263.32	21,517.36
DSC	168.85	541.45	2,271.14	3,017.46	3,312.93	1,517.96	607.41	339.23	199.03	234.36	233.34	232.75	12,675.91
Transportation	163.16	396.70	1,589.10	2,263.69	1,892.39	853.45	362.04	246.92	222.38	234.36	229.51	231.92	8,685.62
Total	2,793.64	6,737.68	26,080.46	40,479.23	37,227.73	15,348.47	6,761.60	4,066.19	3,204.08	2,518.46	2,467.71	2,537.77	150,223.02

2023-2024	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	624.65	1,127.57											1,752.22
MW Academy	229.51	248.24											477.75
Junior High	318.73	956.48											1,275.21
Travis	524.42	1,166.92											1,691.34
Houston	463.88	813.75											1,277.63
Lamar	278.30	965.62											1,243.92
DSC	235.34	467.16											702.50
Transportation	232.38	385.83											618.21
Total	2,907.21	6,131.57											9,038.78



BOARD OF TRUSTEES
Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding the Minutes of the November 13, 2023, Regular Meeting of the Board of Trustees

RECOMMENDED ACTION: It is recommended that the November 13, 2023, Minutes be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): BE(LOCAL)

OVERVIEW:

Review and approve minutes from November 13, 2023 Meeting of the Board of Trustees

FISCAL IMPACT: N/A

ATTACHMENTS: Minutes

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL:

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT
MINERAL WELLS, TEXAS**

SUBJECT: Minutes of Workshop/Regular Board Meeting
PLACE: Boardroom/District Services Complex
DATE: November 14, 2023
TIME: 5:30 p.m.

Board Members Present: Sunny Lee, President
Donna Henderson, Secretary
Maria Jones
Brandon Hons
Joe Ruelas
Lauretta Poole, Vice President

Board Members Absent: Greg Malone

Central Administrators Present: Dr. John Kuhn, Superintendent
David Tarver, Assistant Superintendent
Natalie Griffin, Executive Director of Special Programs
Angie Myrick, Executive Director of Curriculum

Call to Order/Establish Quorum: The regular meeting was called to order at 5:30 p.m. by Sunny Lee, President. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

Board Workshop/Dinner: The Board workshop started at 5:30 p.m. and ended at 6:55 p.m. No action was taken during the workshop.

Closed Session – Texas Government Code 551.074: The Board adjourned into closed session at 6:45 p.m. No action was taken during closed session.

Open Session: The Board reconvened in open session at 7:15 p.m.

Prayer: Donna Henderson opened the meeting with prayer.

Pledges – U.S./Texas Flags: The Board led the audience in the Pledges of Allegiance.

Mission & Vision Statements: Joe Ruelas read the Mission and Vision Statements.

Public Comment No one registered for Public Comment.

Special Recognition

Mineral Wells High School Campus Spotlight

Shanna Spillers, High School Principal, introduced two Advanced Floral Design Students, Kambri Wells, and Sadie Roach. Kambri and Sadie told the board about the things they have learned from the class and they brought flower arrangements to all members of the board.

President's Report

Sunny Lee, President, reported that the Fentanyl Awareness Program was excellent and had a great turnout. She also thanked all members of the Long Range Planning Committee for their time and effort they put into this process.

Superintendent's Report:

Enrollment Comparison

Dr. Kuhn reported that our enrollment for the month of October was 3324 students. Our attendance rate was 94%.

Long Range Planning

Dr. Kuhn introduced Dr. Lizzy Johnson, coordinator of the Long Range Planning Committee. Dr. Johnson explained the process of the committee to the board members and then introduced two community members and two students who were members of the committee. The community members were Sarah Hahs and Cody Jordan, the two students were Colby Johnson and Zakery Shirley. These four committee members each took a turn to tell about their experience of being on the committee.

Action Items:

Consent Agenda Items:

- A. Monthly Financial Reports and Accounts Payable Listing
- B. Water/Electricity/ Gas Reports
- C. Minutes of the October 13, 2023 Meeting of the Board of Trustees.
- D. Annual Investment Report

Joe Ruelas moved and Brandon Hons seconded a motion to approve the consent agenda items as presented. ***The motion carried 6-0. (copies attached)***

Discuss, Consider, and Take Any Necessary Action Regarding District and Campus Improvement Plans 2023-2024

Joe Ruelas moved and Donna Henderson seconded a motion to approve the District and Campus Improvement Plans 2023-2024 as presented. **The motion carried 6-0.**

**Discuss, Consider, and
Take Any Necessary Action
Regarding a Resolution
Electing Candidates for the
Parker County Appraisal
District Board of Directors
Closed Session Items**

Maria Jones moved and Laretta Poole seconded a motion to approve a Resolution Electing Candidates for the Parker County Appraisal District Board of Directors. **The motion carried 6-0.**

**Calendars for November
and December**

The board was given calendars for the months of November and December, 2023.

Adjournment

Upon a motion by Joe Ruelas and seconded by Maria Jones, the meeting was adjourned at 8:02 p.m. ***The motion passed 6-0.***

Sunny Lee, President

Donna Henderson, Secretary

sc



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding Stage Light Upgrades for the High School Auditorium

RECOMMENDED ACTION: It is recommended that the purchase of stage light upgrades for the high school auditorium be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): CH(LOCAL)

OVERVIEW:

Proposal 17494 from Infinity Sound is for the replacement/upgrade of stage lights for the high school auditorium.

FISCAL IMPACT: \$88,815.00

ATTACHMENTS: Infinity Sound Proposal 17494

DEPARTMENT(S) SUBMITTING FORM: Technology and Theatre

DEPARTMENT SIGNATURE/APPROVAL: Justin A. Lascsak
Digitally signed by Justin A. Lascsak
Date: 2023.11.30 07:43:53 -06'00'

7600 RENDON BLOODWORTH RD, SUITE 106
MANSFIELD, TX 76063
(972) 206-0001
www.infinity-sound.com



MINERAL WELLS HIGH SCHOOL

LIGHTING BOX SALE - AUDITORIUM





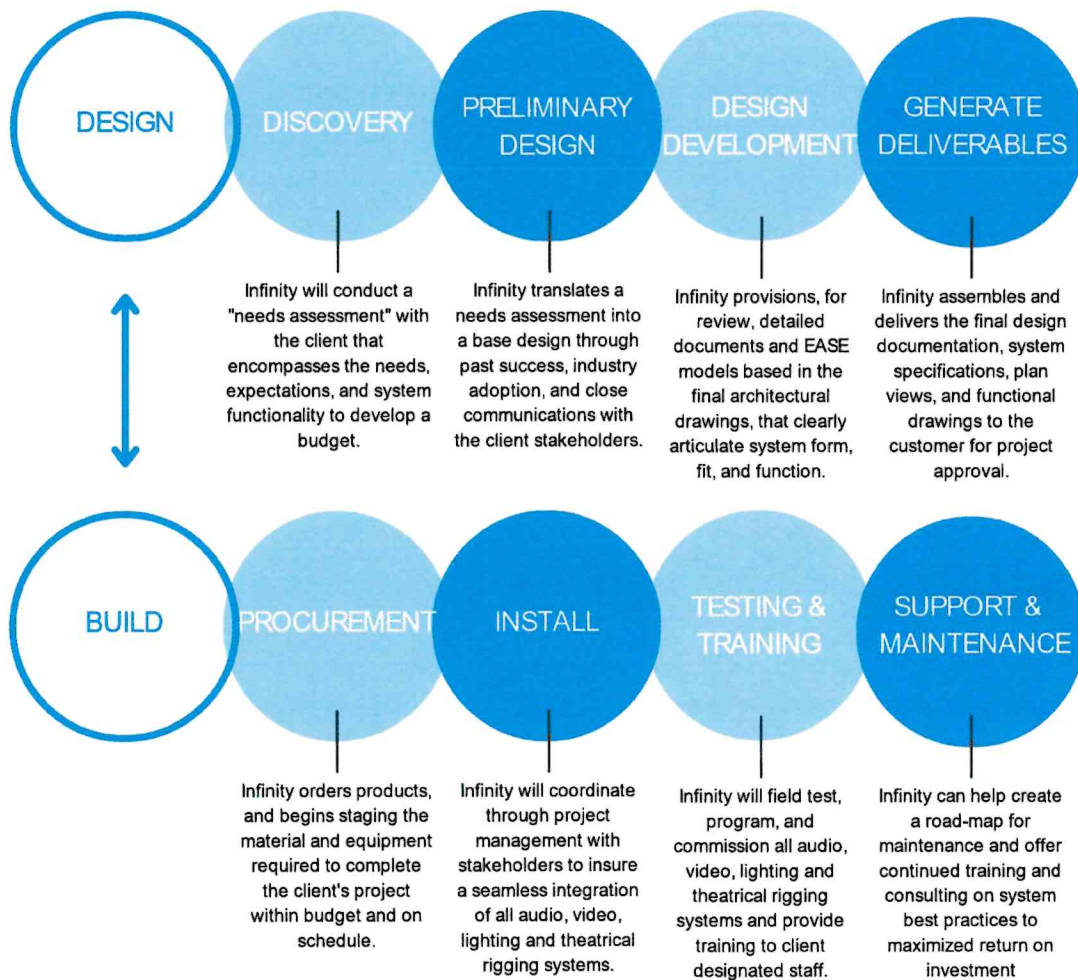
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VISION DEVELOPMENT

Infinity Sound has over 25 years of experience partnering with clients defining, designing, and delivering intelligent Audio, Video, and Theatrical Lighting systems. Our approach and our passion for performing is without a match in our industry. Our award-winning engineering department and in-house Acoustician can look at any space and design a system that will function optimally while minimizing acoustical issues that could lead to intelligibility and quality degradation. Through our consultative communications with our customers, we truly understand their needs and ensure we provide them with the right solution to help maximize their vision and mission. Infinity Sound strives to offer a design that focuses on reliability, ease of use, and cost-effectiveness. Our commitment to excellence has been acknowledged by AVIXA (formally Infocomm International) since 2016 as an AV Provider of Excellence (APEX).

INFINITY PROVEN PROCESS - DESIGN BUILD



"THE INFINITY WAY"

SCOPE OF WORK

Box sale of the following equipment:

- (1) One ETC EOS fader wing
- (12) Twelve Chauvet Maverick Force S moving spotlights
- (12) Twelve ETC Cyc lights
- (22) Twenty-two ETC Colorsource Deep Blue Par fixtures
- (3) Three City Theatrical Show Baby's with one Multiverse Controller
- (60) Sixty 10' DMX Cables
- (60) Sixty 10' Powercon Jumper Cables
- (10) Ten 5' twistlock to powercon cables
- (61) Sixty-one C-clamps
- (61) Sixty-one safety cables for all fixtures (two for each moving fixture) and batten mounted Show Baby's

Freight is included



Design intent for each item:

- The fader wing will connect into the existing console providing additional faders for the operator.
- The twelve Chauvet Maverick moving fixtures will replace the existing ellipsoidals on the catwalk for remote focusing.
- The twelve ETC Cyc lights will provide an even and well blended wash across the cyclorama.
- There are twenty-two par fixtures in the quote, ten will be located on the first electric, six will be located on the remaining two electric battens. This combination of fixtures will provide an even wash across the stage.
- Three City Theatrical Show Baby's and multiverse controller are provided. The multiverse controller will be needed to make the wireless DMX signal reliable and stable.
- All cabling, C-Clamps and safety cables are provided for the fixtures in this quote.



PRICING

LIGHTING BOX SALE TOTAL \$88,815.00

BuyBoard #655-21
BuyBoard #575-18

TERMS

Our Terms of Sale are full payment prior to ordering the equipment. Due to circumstances beyond our control, pricing is good for 30 days from date above.

Infinity Sound, Ltd guarantees all equipment and workmanship provided under this agreement to be free of defects for a period of one year from the date of final acceptance or first beneficial use whichever occurs first. Equipment manufacturer will repair or replace, at its option, any defective equipment and will correct any defective workmanship during normal business hours while the warranty is in effect at no cost to the Owner.

No work will begin prior to receipt of this signed proposal. See General Terms and Conditions.

Acceptance: _____ Date: _____

Printed Name: _____ Title: _____



QUOTATION 17494
 REMIT TO ADDRESS:
 INFINITY SOUND, LTD.
 7600 RENDON BLOODWORTH RD. STE. 106
 MANSFIELD TX, 76063
 PH. 972-206-0001

MINERAL WELLS AUDITORIUM LIGHTING BOX SALE REV-2

COMPANY: Mineral Wells ISD	PROJECT SITE: Mineral Wells ISD	DATE: November 22, 2023
ADDRESS: 906 SW. 5th Ave Mineral Wells, TX 76067	ADDRESS: 906 SW. 5th Ave Mineral Wells, TX 76067	EXPIRY DATE: December 22, 2023
CONTACT: Justin Lascsak		SALES REP: Noah Mast
PHONE:		PHONE: (972) 854 2363
EMAIL: jlascsak@mwsd.net		NMast@INFINITY-SOUND.COM
		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
ETC EOS 20 Fader Wing					
ETC	1.00	4240A1023-US	EOS FADER WING, 20 FADER	\$1,588.00	\$1,588.00
					\$1,588.00
Chauvet Maverick Force S Spot					
CHAUVET	12.00	MAVERICKFORCESSPOT	MAVERICK FORCE S SPOT	\$3,276.09	\$39,313.08
					\$39,313.08
ETC CYC Light					
ETC	12.00	7415A1000	COLORSOURCE CYC 120V WITH XLR, BLACK	\$1,669.22	\$20,030.64
					\$20,030.64
ETC Colorsource Deep Blue Par					
ETC	22.00	7412A1008	COLORSOURCE PAR DEEP BLUE, XLR, BLACK	\$734.03	\$16,148.66
					\$16,148.66
Show Baby with Multiverse Controller					
CITY THEATRICAL	3.00	5900	MULTIVERSE SHOW BABY (INCLUDES POWER SUPPLY AND HANGING BRACKET) 1-11 PIECES	\$380.43	\$1,141.29
ETC	1.00	4360A1095	MULTIVERSE TRANSMITTER 2.4GHZ - CT-5911 - NETWORK, WIFI, BLUETOOTH IN - MULTIVERSE OUT - TEN UNIVERS	\$1,658.62	\$1,658.62
					\$2,799.91
10 Foot DMX Cable					
TMB	60.00	ZDP45NS10	DATAPLEX DMX CABLE: 10'	\$32.82	\$1,969.20
					\$1,969.20



QUOTATION 17494
 REMIT TO ADDRESS:
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 7600 RENDON BLOODWORTH RD. STE. 106
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CONTACT: Justin Lascsak		SALES REP: Noah Mast
PHONE:		PHONE: (972) 854 2363
EMAIL: jlascsak@mwsid.net		NMast@INFINITY-SOUND.COM
		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
10 Foot Powercon Jumper Cable					
ACT LIGHTING	60.00	X123SJPC0010L	10' POWERCON O POWERCON JUMPERS	\$30.55	\$1,833.00
					\$1,833.00
5 Foot ETC Twistlock to Powercon Cable					
ETC	10.00	7410B7037-C	TWIST LOCK PLUG TO POWERCON RECEPTACLE (BLUE), UL 1573, 5 FT/1.5 M, BLACK	\$52.93	\$529.30
					\$529.30
C-Clamp					
CHAUVET	61.00	CLP-05	HEAVY-DUTY C-CLAMP	\$14.06	\$857.66
					\$857.66
Safety Cables					
CHAUVET	61.00	CH05	SAFETY CABLE	\$3.82	\$233.02
					\$233.02
Freight					
ISL	1.00	FREIGHT	FREIGHT	\$3,512.53	\$3,512.53
					\$3,512.53
			PROJECT SUBTOTAL:		\$88,815.00
					\$0.00
			PROJECT TOTAL:		\$88,815.00

ABOUT INFINITY

OUR COMPANY

Infinity Sound, Ltd. was founded by industry veterans, with a single focus, to provide intelligent audio, video, and lighting system design, installation, and service to the North Texas area. Building upon a foundation of excellence, we only hire the industry's best. Our System Specialists are trained to far exceed industry standards. We strive to be the best value selection as a result of our substantial expertise and experience. Our offices and fabrication facility are located on West Carrier Parkway in Grand Prairie, TX. Infinity Sound, Ltd. was accepted into the AV Provider of Excellence (APEX) program by InfoComm International in 2016.

OUR STABILITY

Our stability is anchored in the strong foundation of experience in doing the job right. Our financial stability is reflected by our bonding which is in excess of \$10 million dollars. Infinity Sound, Ltd. has never failed to complete any project on time or on budget.

OUR PEOPLE

Infinity Sound, Ltd. can attract the best of the best by providing our employees with an atmosphere that breeds quality and personal development. Infinity Sound's factory-certified technical specialists, designers, and project managers were all hand-selected to join our company based on their years of experience in A/V technologies and their commitment to quality and customer care. We take great pride in our employees and their commitment to serve the client.

MISSION STATEMENT

"The company will deliver a quality project to its customers. The product can be defined as either service, equipment or both. Quality is not to be defined by our competitors' standards, but by our own high standards"

Max Curry, President



OUR TEAM

MAX CURRY | PRESIDENT

Max is a Certified Technology Specialist with over 30 years of experience in the Audio and Video technology field. Max started as a field installation technician and has worked his way through the industry. His single focus for Infinity Sound was to create a Company where quality was the driving force.

JERRY TIDWELL | OPERATIONS MANAGER

Jerry brings over 20 years of experience to the position of Operations Manager of Infinity Sound. Jerry's dedication and experience make him an asset to your project team. Jerry is the point of contact after the sale for all operational tasks and needs. His team of highly skilled technicians, project managers, and service personnel are the foundation of our quality assurance program. Jerry is a Certified Technology Specialist.

TOM JONES | DIRECTOR OF ENGINEERING

Tom holds a master's from Johns Hopkins in Audio Science and is the Director of the engineering department. He will supervise the engineering and design tasks for the project. These tasks include system design and project deliverables including specification and drawing generation, acoustical study, design documentation, equipment configuration/programming, and system commissioning. Tom is a certified Crestron programmer as well as Renkus-Heinz Iconyx certified.

DESIGN/ENGINEERING CAPABILITIES

Infinity Sound's engineering department performs all design and drafting duties in-house. Each Designer is trained in the latest version of AutoCAD, and programming languages, and factory-certified to commission the systems we install. They possess the capabilities to model critical listening spaces to ensure a quality implementation of today's technologies.

INSTALLATION STAFF

Infinity's field staff is trained in various specialties and disciplines. They are dedicated tradesmen who take pride in the final product and observe the company's high-quality standards and safety practices. Our dedication to continuing education is reflected in the skills and expertise they possess.

FABRICATION SHOP

Infinity Sound has a state-of-the-art fabrication shop that is well-equipped to support the fabrication, assembly, and testing of our systems' head-end components. Each assembled rack and peripheral equipment are tested after assembly for proper operation. Infinity Sound guarantees their assembled equipment racks and teaching stations exceed specified parameters. Custom programming of control systems is tested to ensure specified functionality prior to delivery to a project site

SERVICE SUPPORT

The core of our mission is to provide an unmatched customer experience. It is our team of dedicated and enthusiastic professionals, who are committed to exceeding clients' expectations day after day. Infinity Sound's support team consists of customer support representatives and technical support representatives. Service is the cornerstone of Infinity Sound's existence. Infinity Sound's Success is measured in the relationships we have maintained over the years with our customers and our regard as a first-in-class solution provider in the field of audiovisual systems integration.

- Infinity Sound has a dedicated service coordinator to manage all service-related calls.
- Phone technical service is available and will be provided when appropriate.
- Service technicians will be dispatched within 24 hours.
- Emergency service is available.

Infinity Sound is proud to state that we have installed in excess of 1000 technical systems and we have maintained these to the satisfaction of every client.

GENERAL TERMS & CONDITIONS

- Responsibility of Others.** Unless otherwise noted in the proposal, the Owner shall be responsible for all electrical work such as but not limited to AC power, conduit systems, and outlet boxes. All finishes will be supplied as standard manufacturer's finish. All other work necessary to the completion of the project and not specifically defined in the proposal as being furnished by the Contractor shall be the responsibility of the Owner.
- Payment.** Customer shall pay to Infinity Sound, Ltd. the purchase price and reimbursements and shall assume responsibility for the other charges and claims set forth in this Agreement in accordance with the payment schedule set forth in this Agreement. Any reference in these Terms and Conditions to "this Agreement" refers to these Terms and Conditions together with the facing page and addenda hereto.
- Interest Charges.** Customer acknowledges that the monetary obligations of Customer to Infinity Sound, Ltd. hereunder constitute a commercial account. Customer shall pay, in addition to all other amounts owed to Infinity Sound, Ltd., interest calculated at 1.5% percent per month on all amounts that have been due and payable by Customer to Infinity Sound, Ltd. for 30 days or longer. If Infinity Sound, Ltd. employs any legal process to recover any amount due and payable from Customer hereunder, Customer shall pay all costs of collection and reasonable attorney fees.
- Taxes.** Customer shall report and pay all federal, state, and local taxes (excluding only those taxes based on net income derived by Infinity Sound, Ltd.) designated, levied, or based (1) upon the purchase price or any other amounts payable under this Agreement; (2) on account of this Agreement; or (3) with respect to the System, the Equipment, or the Programs or the acquisition, ownership, or use by Customer of the System, the Equipment, or the Programs. Customer shall indemnify and hold harmless Infinity Sound, Ltd. from all claims and liability resulting from Customer's failure to report or pay such amounts.
- Site Preparation.** Customer, at its expense and prior to delivery and installation of the System at Customer's address, shall prepare the Installation Site in an appropriate manner and shall cause the Installation Site to conform to any utility, climate control, and communication interface specifications that Infinity Sound, Ltd. has coordinated and or requested. Unrestricted access to all work locations and areas shall be made possible by the owner or owner's representative(s).
- Training.** Customer shall select personnel suitable to operate and use the System and confirm that such personnel demonstrate the competence necessary to manage and operate the System. Infinity Sound, Ltd. shall, upon Customer's request, provide Customer's personnel with training and instruction concerning the operation and use of the System by conducting a training session at a mutually convenient time at Customer's facility
- User Materials.** Infinity Sound, Ltd. may from time to time furnish Customer with drawings, diagrams, specifications, documentation, and other materials, including user manuals, relating to the use and servicing of the System. Infinity Sound, Ltd. reserves all right, title, and interest in any such materials, including associated intellectual property rights, and Customer shall return such materials to Infinity Sound, Ltd. at any time upon its request.
- Limitation of Liability; Exclusion of Lost Profits and Consequential Damages.** The liability of Infinity Sound, Ltd. to Customer for any claim whatsoever related to the System or this Agreement, including any cause of action sounding in contract, tort, or strict liability, shall be limited to the exclusive remedy set forth in above. In no event shall Infinity Sound, Ltd. be liable to Customer for any loss of profits; any incidental, special, exemplary, or consequential damages; or any claims or demands brought against Customer by any other party, even if Infinity Sound, Ltd. has been advised of the possibility of such claims or demands.
- Loss.** Customer shall bear the entire risk of loss or damage to any Equipment and Program after its shipment to the Installation Site or upon its delivery to the Installation Site. The occurrence of any such loss or damage shall not permit Customer to delay or reduce the payment of any fees or charges prescribed under this Agreement
- Force Majeure.** Infinity Sound, Ltd. shall not be responsible for delays or failures in its performance resulting from acts or omissions beyond its control or from any events, acts, or omissions attributable to the manufacturer of the Equipment or the Programs, the vendor of the Equipment to Infinity Sound, Ltd., the licensor of the Programs to Infinity Sound, Ltd., or any maintenance vendor's.
- Exclusive Remedy.** As Customer's exclusive remedy for any nonconformity or defect in the System (or any other breach with respect to the condition or operation of the System) for which Infinity Sound, Ltd. is responsible, Infinity Sound, Ltd. shall, during the 12-month period following the completion of delivery and installation of the System at the Installation Site, provide reasonable efforts to correct or cure such nonconformity or defect.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE:	AGENDA ITEM TYPE:
<input checked="" type="checkbox"/> Regular Meeting	<input checked="" type="checkbox"/> Action Item
<input type="checkbox"/> Special Meeting	<input type="checkbox"/> Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals	Operational Goals
<input type="checkbox"/> Academic Competitiveness	<input type="checkbox"/> Promote Community/School Partnerships
• <input type="checkbox"/> Early Literacy (HB3)	<input checked="" type="checkbox"/> Fiscal Responsibility
• <input type="checkbox"/> Early Math (HB3)	<input type="checkbox"/> Safe and Secure Schools
• <input type="checkbox"/> Other	
<input type="checkbox"/> Career Certifications (HB3)	

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding Audio, Video, and Control Upgrade in the High School Cafeteria

RECOMMENDED ACTION: It is recommended that the audio, video, and control upgrade in the high school cafeteria be approved as presented.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable): CH(LOCAL)

OVERVIEW:

The proposed upgrades for the high school cafeteria include: multiple displays throughout the cafeteria for an improved presentation viewing experience; dual-channel wireless microphone system; multiple speakers throughout the cafeteria to improve the sound quality; a control system with a touch panel for an improved end user experience.

FISCAL IMPACT: \$50,254.00

ATTACHMENTS: Infinity Sound Proposal 17384

DEPARTMENT(S) SUBMITTING FORM: Technology

DEPARTMENT SIGNATURE/APPROVAL: Justin A. Lascsak
Digitally signed by Justin A. Lascsak
Date: 2023.11.30 07:44:06 -06'00'

7600 RENDON BLOODWORTH RD, SUITE 106
MANSFIELD, TX 76063
(972) 206-0001
www.infinity-sound.com



MINERAL WELLS HIGH SCHOOL

AUDIO, VIDEO & CONTROL UPGRADE - CAFETERIA





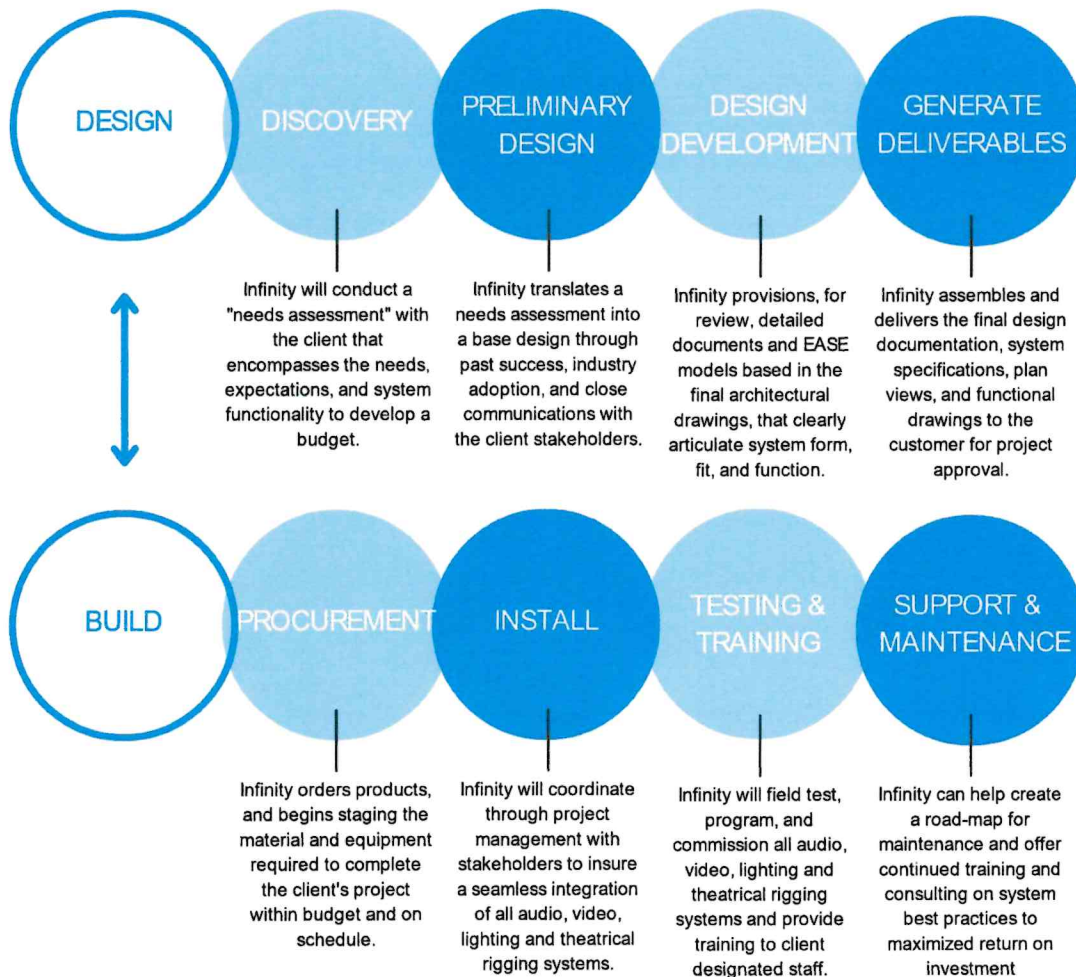
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VISION DEVELOPMENT

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INFINITY PROVEN PROCESS - DESIGN BUILD



"THE INFINITY WAY"

EXECUTIVE SUMMARY

Infinity Sound is pleased to present Mineral Wells ISD with a proposal to upgrade the audio, video and control system in the High School Cafeteria. This proposal entails the installation of:

- A QSYS control system with an intuitive touchpanel user interface to simplify control of the system.
- New speakers that are separated from the paging system to provide better audio intelligibility.
- New displays throughout the cafeteria to provide a better viewing experience for the audience.

Included in this quote is one option:

- Mounting a display with a networked video encoder for digital signage and other content.

Infinity Sound includes a three-year warranty. This warranty is backed by a dedicated support team that is factory certified on all proposed equipment. Infinity Sound strives to create a lifelong partnership dedicated to your success. Infinity Sound guarantees your project will be on time, on budget, every time, no exceptions.

SCOPE OF WORK

CAFETERIA AUDIO-VIDEO SYSTEM

GENERAL DESCRIPTION

The system provides for audio/video presentation and speech reinforcement using flat panel displays, projector, and audience loudspeaker. Sources include rack HDMI input, wireless video gateway, wireless microphones, wired microphone input, and rack music input. Control of system will occur from a custom interface touchpanel.

Additional options:

- Additional owner furnished 55" flat panel wall-mount display with network video decoder

SYSTEM CONNECTIVITY

All audio inputs will pass through the audio digital signal processor (DSP) before connecting to the loudspeakers. All video inputs will be network encoded and distribution before connecting to the projector and displays.

SYSTEM CONTROL

Simplified custom graphical user interface control of the audio/video system will occur from a 7" touchpanel located in the stage equipment rack and provide control of source selection, displays, and audio volume/mute.

AUDIO/VIDEO SOURCES

Rack HDMI Input

Location: Stage Rack

Quantity: 1

HDMI input rack plate will provide HDMI connection to the audio/video system. *Basis of design: Custom*

Owner Provided Wireless Video Gateway

Location: Stage Rack

Quantity: 1

Wireless video gateway will provide video presentation for owner furnished computer laptops and tablets to the audio/video system. System will install application on owner provided device for connection to WiFi network, provided by others. WiFi network will communicate with gateway and transmit audio-video signal to the system. *Basis of design: Owner Provided*

Wireless Microphones

Location: Stage Rack

Quantity: 2 Channels

RF based wireless microphones will connect to the audio system. Each receiver will receiver dedicated transmitter microphone. See loose turner for details. *Basis of design: Shure SLXD*

Existing Wired Microphone Input

Location: Stage Floorbox

Quantity: 1

Wired microphone input will connect to the audio system. *Basis of design: Existing*

AUDIO/VIDEO DESTINATIONS

Existing Projector & Screen

Location: Stage & Audience

Quantity: 1

Existing projector will provide video content to audience and shine on to existing projection screen. *Basis of design: Existing*

Owner Furnished Flat Panel Display

Location: Distributed

Quantity: 5

85" flat panel display will provide video content to audience. *Basis of design: Owner Furnished*

Loudspeakers

Location: Ceiling (Distributed)

Quantity: 19

Ceiling-tile loudspeakers will provide audio coverage to audience area. *Basis of design: Atlas Sound FAP82T*

COMMUNICATION AND CONTROL DEVICES

Touchpanel

Location: Stage Rack

Quantity: 1

Simplified custom graphical user interface control of the audio/video system will occur from a 7" touchpanel located in the stage equipment rack and provide control of source selection, displays, and audio volume/mute. *Basis of design: QSC TSC-70*

COMPONENT LOCATIONS

All rack mount devices will be located in one (1) wall-mount equipment rack located on the stage. Remaining devices located as indicated above.

LOOSE HANDOVER EQUIPMENT

- Handheld wireless microphone transmitter (qty. 1)
- Bodypack wireless transmitter with lapel microphone (qty. 1)



LOGISTICS

On-site installation will require lift (included) access and egress. Power will be provided by others. Equipment rack location will require one (1) 20A circuits.

ASSUMPTIONS

- Any existing cable and owner furnished equipment repurposed for the system is assumed to be in good and working order. Owner furnished equipment includes the following:
 - Projector and screen
 - Displays
 - Wireless video gateway
 - Floorbox with microphone input

EXCLUSIONS

High voltage power for devices will be provided by others. ISL will provide power distribution within equipment rack only.

Conduit and any necessary infrastructure requirements to complete the system will be provided by others.



PRICING

CAFETERIA AV UPGRADE	\$47,320.00
OPTION – ADDITIONAL DISPLAY	\$2,934.00
TOTAL INVESTMENT	\$50,254.00

BuyBoard #655-21
BuyBoard #575-18

TERMS

Our Terms of Sale are per terms with Mineral Wells ISD on acceptance of system proposal, progress payments at 30-day intervals, and balance on completion and customer acceptance. Due to circumstances beyond our control, pricing is good for 30 days from date above.

Infinity Sound, Ltd guarantees all equipment and workmanship provided under this agreement to be free of defects for a period of three years from the date of final acceptance or first beneficial use whichever occurs first. Contractor will repair or replace, at its option, any defective equipment and will correct any defective workmanship during normal business hours while the warranty is in effect at no cost to the Owner.

No work will begin prior to receipt of this signed proposal. See General Terms and Conditions.

Acceptance: _____ Date: _____

Printed Name: _____ Title: _____



QUOTATION 17384
 REMIT TO ADDRESS:
 INFINITY SOUND, LTD.
 7600 RENDON BLOODWORTH RD. STE. 106
 MANSFIELD TX, 76063
 PH. 972-206-0001

MINERAL WELLS ISD HS CAFETERIA REV-2

COMPANY: Mineral Wells ISD	PROJECT SITE: Mineral Wells ISD	DATE: November 22, 2023
ADDRESS: 906 SW. 5th Ave Mineral Wells, TX 76067	ADDRESS: 906 SW. 5th Ave Mineral Wells, TX 76067	EXPIRY DATE: December 22, 2023
CONTACT: Justin Lascsak		SALES REP: Noah Mast
PHONE:		PHONE: (972) 854 2363
EMAIL: jlascsak@mwsd.net		NMast@INFINITY-SOUND.COM
		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
AV					
CAFETERIA					
HEAD END - AV					
MIDDLE ATLANTIC	1.00	DWR-16-22	16SP/22D WALLRACK BLACK	\$850.79	\$850.79
MIDDLE ATLANTIC	1.00	VFD-16	16SP VENT.FR.DOOR,UNIV.BL	\$295.49	\$295.49
FURMAN	1.00	PL-PROC	20A ADVANCED POWER COND/LIGHTS W/SMP & VOLTMETER, 9 OUTLETS, 1RU, 10FT CORD	\$496.62	\$496.62
MIDDLE ATLANTIC	1.00	PD-815SC-NS	SLIM PWR STRIP,8 OUTLET,1	\$121.34	\$121.34
MIDDLE ATLANTIC	1.00	D2	2SP ANODIZED DRAWER	\$202.00	\$202.00
RDL	1.00	DB-CIJ3	CONSUMER INPUT JACKS MONO - BLACK	\$117.99	\$117.99
SHURE	1.00	SLXD4D=G58	DUAL-CHANNEL DIGITAL WIRELESS RECEIVER	\$849.36	\$849.36
QSC	1.00	CORE 8 FLEX	UNIFIED CORE WITH 8 LOCAL AUDIO I/O CHANNELS, 64X64 NETWORK I/O CHANNELS WITH 8X8 SOFTWARE-BASED DAN	\$2,641.62	\$2,641.62
QSC	1.00	SLQSE-8N-P	Q-SYS CORE 8 FLEX, CORE NANO, NV-32-H (CORE CAPABLE). SCRIPTING ENGINE SOFTWARE LICENSE, PERPETUAL.	\$210.97	\$210.97
QSC	1.00	SLQUD-8N-P	Q-SYS CORE 8 FLEX, CORE NANO, NV-32-H (CORE CAPABLE). UCI DEPLOYMENT SOFTWARE LICENSE, PERPETUAL.	\$104.58	\$104.58
LEA	1.00	CONNECT 702	2 CHANNEL X 700 WATT @ 4 OHM, 8 OHM, 70V AND 100V PER CHANNEL. INTERNAL DSP W/ CROSSOVERS, IOT DEVIC	\$1,686.40	\$1,686.40
OFE	1.00	OFE	WIRELESS VIDEO GATEWAY	\$0.00	\$0.00
ISL	1.00	CUSTOM	PROCO - 1-HDMI, 1-DECORA, 1-TP	\$112.70	\$112.70
MIDDLE ATLANTIC	1.00	SS	SLIDING SHELF	\$188.43	\$188.43



QUOTATION 17384

REMIT TO ADDRESS:
 INFINITY SOUND, LTD.
 7600 RENDON BLOODWORTH RD. STE. 106
 MANSFIELD TX, 76063
 PH. 972-206-0001

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EMAIL: jlascsak@mwisd.net		NMast@INFINITY-SOUND.COM
		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
VISIONARY SOLUTIONS	2.00	DUETE-5	PACKETAV DUET 5 ENCODER	\$1,344.85	\$2,689.70
C2G	2.00	CG56783	6FT/1.8M HIGH SPEED HDMI CABLE W/ ETH	\$8.81	\$17.62
QSC	1.00	NS26-300+	26-PORT NETWORK SWITCH PRECONFIGURED FOR Q-SYS AUDIO, VIDEO AND CONTROL WITH 24X POE+ PORTS AND 300	\$2,700.23	\$2,700.23
QSC	1.00	TSC-70-G3	Q-SYS 7 POE TOUCH SCREEN CONTROLLER FOR IN-WALL MOUNTING. COLOR - BLACK ONLY	\$1,717.51	\$1,717.51
GLOBAL CACHE	1.00	IP2CC-P	ITACH WITH POE	\$176.56	\$176.56
ISL	17.00	SHOP - AV	FABRICATING AV RACKS	\$54.09	\$919.53
ISL	8.00	SHOP TESTING - AV	IN SHOP TESTING AV RACKS	\$54.09	\$432.72
ISL	8.00	RACK TERM - AV	FIELD TERMINATION OF AV RACKS	\$54.09	\$432.72
<u>TRIM OUT AUDIO</u>					
OFE	1.00	OFE	FLOORBOX W/ MIC INPUT	\$0.00	\$0.00
ISL	1.00	INSTALL - TRIM OUT	INSTALLATION OF ALL FIELD DEVICES UNLESS OTHERWISE LISTED	\$54.09	\$54.09
<u>SPEAKERS</u>					
ATLASIED	19.00	FAP82T	8" COAXIAL IN-CEILING SPEAKER WITH 60-WATT 70/100V TRANSFORMER AND PORTED ENCLOSURE	\$217.81	\$4,138.39
ISL	19.00	INSTALL - SPEAKERS	INSTALLATION AND RIGGING OF SPEAKERS	\$54.09	\$1,027.71
<u>DISPLAYS</u>					
OFE	1.00	OFE	PROJECTOR & SCREEN	\$0.00	\$0.00
OFE	5.00	OFE	DISPLAY	\$0.00	\$0.00
CHIEF	5.00	XTM1U	MICRO-ADJUST TILT WALL MOUNT, X-LARGE	\$389.71	\$1,948.55
VISIONARY SOLUTIONS	6.00	D4100	PACKETAV D4100	\$894.06	\$5,364.36



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EMAIL: jlascsak@mwisd.net		NMast@INFINITY-SOUND.COM
		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
C2G	6.00	CG56783	6FT/1.8M HIGH SPEED HDMI CABLE W/ ETH	\$8.81	\$52.86
ISL	22.00	INSTALL - DISPLAYS	INSTALLATION AND RIGGING OF DISPLAYS, PROJECTORS, SCREENS	\$54.09	\$1,189.98
			DEMOLITION		
ISL	8.00	DEMOLITION	UN-INSTALLATION OF EXISTING EQUIPMENT	\$54.09	\$432.72
			CLOSE OUT		
SHURE	1.00	SLXD2/B58--G58	HANDHELD TRANSMITTER WITH BETA 58 CAPSULE	\$326.90	\$326.90
SHURE	1.00	SLXD1--G58	BODYPACK TRANSMITTER	\$226.97	\$226.97
SHURE	1.00	WL183	MICROFLEX OMNIDIRECTIONAL LAVALIER MICROPHONE	\$128.47	\$128.47
			WIRE & CABLE		
WEST PENN WIRE	1.00	454BK1000	1P 22G STR B/SHLD PVC-BLK	\$174.31	\$174.31
WEST PENN WIRE	2.00	4245EZBK1000	4P 24G SLD CAT 5E PVC	\$179.56	\$359.12
WEST PENN WIRE	1.00	225BK1000	1P 16G STRD USHLD PVC JKT	\$286.40	\$286.40
ISL	40.00	PREWIRE	PREWIRE SERVICES	\$54.09	\$2,163.60
			BUDGETS		
ISL	1.00	LIFT RENTAL	LIFT RENTAL	\$1,427.50	\$1,427.50
ISL	1.00	BUDGET	PATHWAY MATERIALS	\$150.26	\$150.26
ISL	1.00	BUDGET	MISC CABLES & CONNECTORS	\$150.26	\$150.26
ISL	1.00	FREIGHT	FREIGHT	\$997.75	\$997.75
			OUT OF TOWN TRAVEL COSTS		
ISL	20.00	TRAVEL - OUT OF TOWN	TRAVEL TO PROJECTS OUT OF 50 MILE RADIUS FROM OFFICES (OUT OF TOWN)	\$54.09	\$1,081.80
ISL	1.00	MILEAGE	PROJECT MILEAGE	\$1,291.30	\$1,291.30
			LABOR		



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PHONE:		NMast@INFINITY-SOUND.COM
EMAIL: jlascsak@mwisd.net		Buy Board # 655-21
		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
ISL	16.00	SUPERVISION	FIELD SUPERVISOR-ONSITE MANAGEMENT	\$67.62	\$1,081.92
ISL	16.00	TESTING - AV	TESTING AND CONFIGURATION OF AV DEVICES	\$75.13	\$1,202.08
ISL	49.00	DESIGN	DESIGN SERVICES	\$55.60	\$2,724.40
ISL	24.00	PROGRAM - AV	CODING FOR CONTROL SYSTEMS, DSP ETC (NOT CONFIG) FOR PROJECT OR SERVICE CALL	\$97.67	\$2,344.08
ISL	1.00	TRAINING	TRAINING SERVICES	\$75.13	\$75.13
OPTION - 55" DISPLAY CAFETERIA					
DISPLAYS					
OFE	1.00	OFE	DISPLAY	\$0.00	\$0.00
CHIEF	1.00	LTM1U	MICRO-ADJUST TILT WALL MOUNT, LARGE	\$328.90	\$328.90
VISIONARY SOLUTIONS	1.00	D4100	PACKETAV D4100	\$894.06	\$894.06
C2G	1.00	CG56783	6FT/1.8M HIGH SPEED HDMI CABLE W/ ETH	\$8.81	\$8.81
ISL	3.00	INSTALL - DISPLAYS	INSTALLATION AND RIGGING OF DISPLAYS, PROJECTORS, SCREENS	\$54.09	\$162.27
WIRE & CABLE					
WEST PENN WIRE	1.00	4245EZBK1000	4P 24G SLD CAT 5E PVC	\$179.56	\$179.56
ISL	8.00	PREWIRE	PREWIRE SERVICES	\$54.09	\$432.72
BUDGETS					
ISL	1.00	BUDGET	PATHWAY MATERIALS	\$37.57	\$37.57
ISL	1.00	BUDGET	MISC CABLES & CONNECTORS	\$37.57	\$37.57



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		Buy Board #575-18

COMMENTS:

MFG	QTY	PART NUMBER	PART DESCRIPTION	UNIT PRICE	TOTAL PRICE
ISL	1.00	FREIGHT	FREIGHT	\$52.59	\$52.59
			<u>OUT OF TOWN TRAVEL COSTS</u>		
ISL	3.00	TRAVEL - OUT OF TOWN	TRAVEL TO PROJECTS OUT OF 50 MILE RADIUS FROM OFFICES (OUT OF TOWN)	\$54.09	\$162.27
ISL	1.00	MILEAGE	PROJECT MILEAGE	\$161.41	\$161.41
			<u>LABOR</u>		
ISL	1.00	SUPERVISION	FIELD SUPERVISOR-ONSITE MANAGEMENT	\$67.62	\$67.62
ISL	2.00	TESTING - AV	TESTING AND CONFIGURATION OF AV DEVICES	\$75.13	\$150.26
ISL	2.00	DESIGN	DESIGN SERVICES	\$55.60	\$111.20
ISL	1.00	PROGRAM - AV	CODING FOR CONTROL SYSTEMS, DSP ETC (NOT CONFIG) FOR PROJECT OR SERVICE CALL	\$101.40	\$101.40

ABOUT INFINITY

OUR COMPANY

Infinity Sound, Ltd. was founded by industry veterans, with a single focus, to provide intelligent audio, video, and lighting system design, installation, and service to the North Texas area. Building upon a foundation of excellence, we only hire the industry's best. Our System Specialists are trained to far exceed industry standards. We strive to be the best value selection as a result of our substantial expertise and experience. Our offices and fabrication facility are located on West Carrier Parkway in Grand Prairie, TX. Infinity Sound, Ltd. was accepted into the AV Provider of Excellence (APEX) program by InfoComm International in 2016.

OUR STABILITY

Our stability is anchored in the strong foundation of experience in doing the job right. Our financial stability is reflected by our bonding which is in excess of \$10 million dollars. Infinity Sound, Ltd. has never failed to complete any project on time or on budget.

OUR PEOPLE

Infinity Sound, Ltd. can attract the best of the best by providing our employees with an atmosphere that breeds quality and personal development. Infinity Sound's factory-certified technical specialists, designers, and project managers were all hand-selected to join our company based on their years of experience in A/V technologies and their commitment to quality and customer care. We take great pride in our employees and their commitment to serve the client.

MISSION STATEMENT

"The company will deliver a quality project to its customers. The product can be defined as either service, equipment or both. Quality is not to be defined by our competitors' standards, but by our own high standards"

Max Curry, President



OUR TEAM

MAX CURRY | PRESIDENT

Max is a Certified Technology Specialist with over 30 years of experience in the Audio and Video technology field. Max started as a field installation technician and has worked his way through the industry. His single focus for Infinity Sound was to create a Company where quality was the driving force.

JERRY TIDWELL | OPERATIONS MANAGER

Jerry brings over 20 years of experience to the position of Operations Manager of Infinity Sound. Jerry's dedication and experience make him an asset to your project team. Jerry is the point of contact after the sale for all operational tasks and needs. His team of highly skilled technicians, project managers, and service personnel are the foundation of our quality assurance program. Jerry is a Certified Technology Specialist.

TOM JONES | DIRECTOR OF ENGINEERING

Tom holds a master's from Johns Hopkins in Audio Science and is the Director of the engineering department. He will supervise the engineering and design tasks for the project. These tasks include system design and project deliverables including specification and drawing generation, acoustical study, design documentation, equipment configuration/programming, and system commissioning. Tom is a certified Crestron programmer as well as Renkus-Heinz Iconyx certified.

DESIGN/ENGINEERING CAPABILITIES

Infinity Sound's engineering department performs all design and drafting duties in-house. Each Designer is trained in the latest version of AutoCAD, and programming languages, and factory-certified to commission the systems we install. They possess the capabilities to model critical listening spaces to ensure a quality implementation of today's technologies.

INSTALLATION STAFF

Infinity's field staff is trained in various specialties and disciplines. They are dedicated tradesmen who take pride in the final product and observe the company's high-quality standards and safety practices. Our dedication to continuing education is reflected in the skills and expertise they possess.

FABRICATION SHOP

Infinity Sound has a state-of-the-art fabrication shop that is well-equipped to support the fabrication, assembly, and testing of our systems' head-end components. Each assembled rack and peripheral equipment are tested after assembly for proper operation. Infinity Sound guarantees their assembled equipment racks and teaching stations exceed specified parameters. Custom programming of control systems is tested to ensure specified functionality prior to delivery to a project site

SERVICE SUPPORT

The core of our mission is to provide an unmatched customer experience. It is our team of dedicated and enthusiastic professionals, who are committed to exceeding clients' expectations day after day. Infinity Sound's support team consists of customer support representatives and technical support representatives. Service is the cornerstone of Infinity Sound's existence. Infinity Sound's Success is measured in the relationships we have maintained over the years with our customers and our regard as a first-in-class solution provider in the field of audiovisual systems integration.

- Infinity Sound has a dedicated service coordinator to manage all service-related calls.
- Phone technical service is available and will be provided when appropriate.
- Service technicians will be dispatched within 24 hours.
- Emergency service is available.

Infinity Sound is proud to state that we have installed in excess of 1000 technical systems and we have maintained these to the satisfaction of every client.

GENERAL TERMS & CONDITIONS

- Responsibility of Others.** Unless otherwise noted in the proposal, the Owner shall be responsible for all electrical work such as but not limited to AC power, conduit systems, and outlet boxes. All finishes will be supplied as standard manufacturer's finish. All other work necessary to the completion of the project and not specifically defined in the proposal as being furnished by the Contractor shall be the responsibility of the Owner.
- Payment.** Customer shall pay to Infinity Sound, Ltd. the purchase price and reimbursements and shall assume responsibility for the other charges and claims set forth in this Agreement in accordance with the payment schedule set forth in this Agreement. Any reference in these Terms and Conditions to "this Agreement" refers to these Terms and Conditions together with the facing page and addenda hereto.
- Interest Charges.** Customer acknowledges that the monetary obligations of Customer to Infinity Sound, Ltd. hereunder constitute a commercial account. Customer shall pay, in addition to all other amounts owed to Infinity Sound, Ltd., interest calculated at 1.5% percent per month on all amounts that have been due and payable by Customer to Infinity Sound, Ltd. for 30 days or longer. If Infinity Sound, Ltd. employs any legal process to recover any amount due and payable from Customer hereunder, Customer shall pay all costs of collection and reasonable attorney fees.
- Taxes.** Customer shall report and pay all federal, state, and local taxes (excluding only those taxes based on net income derived by Infinity Sound, Ltd.) designated, levied, or based (1) upon the purchase price or any other amounts payable under this Agreement; (2) on account of this Agreement; or (3) with respect to the System, the Equipment, or the Programs or the acquisition, ownership, or use by Customer of the System, the Equipment, or the Programs. Customer shall indemnify and hold harmless Infinity Sound, Ltd. from all claims and liability resulting from Customer's failure to report or pay such amounts.
- Site Preparation.** Customer, at its expense and prior to delivery and installation of the System at Customer's address, shall prepare the Installation Site in an appropriate manner and shall cause the Installation Site to conform to any utility, climate control, and communication interface specifications that Infinity Sound, Ltd. has coordinated and or requested. Unrestricted access to all work locations and areas shall be made possible by the owner or owner's representative(s).
- Training.** Customer shall select personnel suitable to operate and use the System and confirm that such personnel demonstrate the competence necessary to manage and operate the System. Infinity Sound, Ltd. shall, upon Customer's request, provide Customer's personnel with training and instruction concerning the operation and use of the System by conducting a training session at a mutually convenient time at Customer's facility
- User Materials.** Infinity Sound, Ltd. may from time to time furnish Customer with drawings, diagrams, specifications, documentation, and other materials, including user manuals, relating to the use and servicing of the System. Infinity Sound, Ltd. reserves all right, title, and interest in any such materials, including associated intellectual property rights, and Customer shall return such materials to Infinity Sound, Ltd. at any time upon its request.
- Limitation of Liability; Exclusion of Lost Profits and Consequential Damages.** The liability of Infinity Sound, Ltd. to Customer for any claim whatsoever related to the System or this Agreement, including any cause of action sounding in contract, tort, or strict liability, shall be limited to the exclusive remedy set forth in above. In no event shall Infinity Sound, Ltd. be liable to Customer for any loss of profits; any incidental, special, exemplary, or consequential damages; or any claims or demands brought against Customer by any other party, even if Infinity Sound, Ltd. has been advised of the possibility of such claims or demands.
- Loss.** Customer shall bear the entire risk of loss or damage to any Equipment and Program after its shipment to the Installation Site or upon its delivery to the Installation Site. The occurrence of any such loss or damage shall not permit Customer to delay or reduce the payment of any fees or charges prescribed under this Agreement
- Force Majeure.** Infinity Sound, Ltd. shall not be responsible for delays or failures in its performance resulting from acts or omissions beyond its control or from any events, acts, or omissions attributable to the manufacturer of the Equipment or the Programs, the vendor of the Equipment to Infinity Sound, Ltd., the licensor of the Programs to Infinity Sound, Ltd., or any maintenance vendor's.
- Exclusive Remedy.** As Customer's exclusive remedy for any nonconformity or defect in the System (or any other breach with respect to the condition or operation of the System) for which Infinity Sound, Ltd. is responsible, Infinity Sound, Ltd. shall, during the 36-month period following the completion of delivery and installation of the System at the Installation Site, provide reasonable efforts to correct or cure such nonconformity or defect.



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Discuss, Consider, and Take Any Necessary Action Regarding Authorizing the Superintendent to Purchase a Portable Building

RECOMMENDED ACTION: It is recommended that the board authorize the superintendent to execute the purchase of a used portable building for housing the STRIDE program to support the social development of certain special education students.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

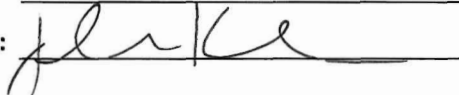
OVERVIEW:

MWISD officials have been working this year to create a program called STRIDE, which is related to our existing on-campus BASE program for certain special needs students. The STRIDE program requires a dedicated space which the superintendent recommends be provided via a dedicated portable building. Maintenance has identified a source of quality used portables that could be used for this purpose. ISD Admin has identified a location on the Houston Elementary property for the placement of the building. An authorization of up to \$80,000 should be sufficient for the purposes of obtaining and moving this structure on-site. The building will be ordered as soon as possible if the board approves this item.

FISCAL IMPACT: up to \$80,000 cost

ATTACHMENTS: _____

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 



BOARD OF TRUSTEES Agenda Item

MEETING DATE: _____

MEETING TYPE:

- Regular Meeting
- Special Meeting

AGENDA ITEM TYPE:

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

Academic Goals

- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
- Career Certifications (HB3)

Operational Goals

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE:

RECOMMENDED ACTION:

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

FISCAL IMPACT: _____

ATTACHMENTS: _____

DEPARTMENT(S) SUBMITTING FORM: _____

DEPARTMENT SIGNATURE/APPROVAL: _____



BOARD OF TRUSTEES Agenda Item

MEETING DATE: 12/11/23

MEETING TYPE: **AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

BOARD GOALS (check all that apply)

- Academic Goals**
- Academic Competitiveness
 - Early Literacy (HB3)
 - Early Math (HB3)
 - Other
 - Career Certifications (HB3)

- Operational Goals**
- Promote Community/School Partnerships
 - Fiscal Responsibility
 - Safe and Secure Schools

TITLE: Calendars for December 2023 and January 2024

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:
See attached calendars

FISCAL IMPACT: N/A

ATTACHMENTS: December and January Calendars

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>3 STUCO - Toy Drive Begins</p> <p>MWHS College Readiness Night (Time and scope TBD)</p> <p>5 PM – 7:30 PM (High School)</p> <p>MWHS Ram Expo 2023 (incoming 9-12)</p> <p>5 PM – 7 PM</p> <p>Shrek Musical Practice</p> <p>6 PM – 8:30 PM (Auditorium)</p>	<p>4 Copy: Christmas Choir Concert- Performance at 7pm</p> <p>8 AM – 8 PM (Auditorium)</p> <p>Lady Rams Basketball vs. Bowie</p> <p>4:30 PM – 7:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Rams Basketball vs. Castleberry</p> <p>5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>MWJH CHOIR CHRISTMAS CONCERT</p> <p>7 PM – 9 PM (Mineral Wells High School)</p>	<p>5 STUCO - Meeting 3:50 PM – 4:35 PM (Cafeteria)</p> <p>6 TODAY</p> <p>Copy: UIL Computer Science</p> <p>4:30 PM – 7:30 PM (B13)</p> <p>JV Lady Rams Basketball @ Nocona Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>MWHS Rams Basketball @ Poolville Tournament</p> <p>(Poolville High School (1001 Lone Star Rd, Poolville, TX 76487))</p> <p>V Lady Rams Basketball @ Springtown Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p> <p>Copy: MWJH BOYS BASKETBALL</p> <p>5 PM – 7 PM (Chisholm Trail Middle School)</p> <p>MWJH LADY RAMS BASKETBALL</p> <p>5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>Shrek Musical Practice</p>	<p>6 TODAY</p> <p>Copy: UIL Computer Science</p> <p>4:30 PM – 7:30 PM (B13)</p> <p>JV Lady Rams Basketball @ Nocona Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>MWHS Rams Basketball @ Poolville Tournament</p> <p>(Poolville High School (1001 Lone Star Rd, Poolville, TX 76487))</p> <p>V Lady Rams Basketball @ Springtown Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p> <p>Shrek Musical Practice</p> <p>9 AM – 4 PM (Auditorium)</p> <p>Lady Rams Soccer @ South Hills</p> <p>5 PM – 7:30 PM</p> <p>JVV Lady Rams Soccer @ South Hills</p> <p>5:30 PM – 8 PM</p> <p>Copy: Lady Rams Soccer</p> <p>6:15 PM – 9:45 PM (Ram Stadium)</p>	<p>Shrek Musical Practice</p> <p>6 PM – 8:30 PM (Auditorium)</p> <p>9 AM – 4 PM (Auditorium)</p>	<p>9 AM – 4 PM (Auditorium)</p> <p>JV Lady Rams Basketball @ Nocona Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>Student/ Staff Holiday</p> <p>V Lady Rams Basketball @ Springtown Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p>	<p>JV Lady Rams Basketball @ Nocona Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Nocona High School (1012 Clay St, Nocona, TX 76255))</p> <p>V Lady Rams Basketball @ Springtown Tournament</p> <p>12/7/2023 – 12/9/2023, 11:59 PM (Springtown High School (915 W Highway 199, Springtown, TX 76082))</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>17</p> <p>STUCO - Dress Like a Snowman</p> <p>Rams Soccer vs. Weatherford 4 PM – 8 PM (Ram Stadium)</p> <p>Copy: MWJH BOYS BASKETBALL</p> <p>5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>Copy: MWJH LADY RAMS BASKETBALL</p> <p>5 PM – 7 PM (500 Pojo Dr)</p> <p>Shrek Musical Practice 6 PM – 8:30 PM (Auditorium)</p>	<p>18</p> <p>STUCO - Dress Like an Elf</p> <p>MWHS Lady Rams Basketball @ Windthorst 4 PM – 7 PM (Windthorst High School (100 St Marys Dr, Windthorst, TX 76389))</p> <p>JVV Rams Basketball @ Windthorst 5 PM – 8 PM (Windthorst High School (100 St Marys Dr, Windthorst, TX 76389))</p> <p>Lady Rams Soccer vs Gainesville 5 PM – 8 PM</p> <p>Lady Rams Soccer vs. Gainesville 5 PM – 7 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p>19</p> <p>STUCO - Ugly Sweater Contest</p>	<p>20</p> <p>End of 3rd Six Weeks</p> <p>Holiday Class Parties</p> <p>STUCO - Sweet Dreams Day</p> <p>Travis Holiday Class Parties</p> <p>Copy: Winter Parties, 2:00 PM 2 PM – 2:30 PM</p>	<p>21</p> <p>Student/ Staff Holiday</p>	<p>22</p> <p>Student/ Staff Holiday</p>	<p>23</p> <p>Varsity Rams Basketball @ San Marcos 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd (San Marcos, TX 78666)))</p>
<p>24</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p>	<p>25</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p>	<p>26</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p>	<p>27</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p>	<p>28</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p> <p>Varsity Rams Basketball @ San Marcos Tournament 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd</p>	<p>29</p> <p>Student/ Staff Holiday</p> <p>12/25/2023 – 12/29/2023, 11:59 PM</p> <p>Varsity Rams Basketball @ San Marcos Tournament 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd (San Marcos, TX 78666)))</p>	<p>30</p> <p>Varsity Rams Basketball @ San Marcos 12/28/2023 – 12/30/2023, 11:59 PM (San Marcos High School (2601 Rattler Rd (San Marcos, TX 78666)))</p>

Mineral Wells Independent School District January 2024

District Calendar

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
31	Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM	Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM Lady Rams Soccer vs. Southwest 3 PM – 6 PM	Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM MWHS Rams Basketball @ Wichita Falls High 5 PM – 8 PM (Wichita Falls High School (2149 Avenue H, Wichita Falls, TX 76309))	JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM	JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM Student/ Staff Holiday 1/1/2024 – 1/5/2024, 11:59 PM Shrek Musical Practice 1/5/2024, 10 AM – 1/6/2024, 4 PM (Auditorium)	JV Lady Rams Soccer @ Birdville Tournament 1/4/2024 – 1/6/2024, 11:59 PM Shrek Musical Practice 1/5/2024, 10 AM – 1/6/2024, 4 PM (Auditorium)
Beginning of 4th Six Weeks	MWHS Lady Rams	MWHS Lady Rams	JV Lady Rams Soccer @	JV Lady Rams Soccer @ A TEAMS 7 &	Copy: MWJH LADY RAMS	Copy: MWJH LADY RAMS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<p>Shrek Musical Tech and Practice 4:30 PM – 9 PM (Auditorium)</p> <p>MWISD Board of Trustees Meeting 7 PM – 9 PM</p>	<p>Basketball @ Brownwood 4:30 PM – 7:30 PM (Brownwood High School (2100 Slayden St, Brownwood, TX 76801))</p> <p>Shrek Musical Tech and Practice 4:30 PM – 9 PM (Auditorium)</p> <p>MWHS Rams Basketball vs. Bridgeport 5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>Lady Rams Soccer @ Carter Riverside 6 PM – 8 PM</p>		<p>Brewer Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Varsity Lady Rams Soccer @ Aledo Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Shrek Musical Tech and Practice 4:30 PM – 9 PM (Auditorium)</p> <p>Copy: MWJH BOYS BASKETBALL 5 PM – 7 PM (Wayside Middle School)</p> <p>Copy: MWJH LADY RAMS BASKETBALL 5 PM – 7 PM (Mineral Wells Junior High School)</p>	<p>8TH/TBA ON TIMES (Henderson Junior High School)</p> <p>JV Lady Rams Soccer @ Brewer Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Student/ Staff Holiday</p> <p>Varsity Lady Rams Soccer @ Aledo Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Shrek Musical Practice 1/12/2024, 10 AM – 1/13/2024, 4 PM (Auditorium)</p> <p>MWHS Lady Rams Basketball vs. Glen Rose (Youth Night) 4:30 PM – 7:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p> <p>MWHS Rams Basketball vs. Glen Rose (district) 4:30 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p>BASKETBALL A TEAMS 7 & 8TH (Henderson Junior High School)</p> <p>JV Lady Rams Soccer @ Brewer Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Varsity Lady Rams Soccer @ Aledo Tournament 1/11/2024 – 1/13/2024, 11:59 PM</p> <p>Shrek Musical Practice 1/12/2024, 10 AM – 1/13/2024, 4 PM (Auditorium)</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	<p>14 Student/ Staff Holiday</p> <p>Shrek Musical Tech and Practice 4:30 PM – 9 PM (Auditorium)</p>	<p>15 Travis STUCO - Sock Drive Begins</p> <p>Shrek Musical Tech and Practice 4:30 PM – 9 PM (Auditorium)</p>	<p>16 Lady Rams Soccer @ Brewer</p> <p>5 PM – 8 PM (Brewer High School (1025 W Loop 820 N, Fort Worth, TX 76108))</p>	<p>17 JV Lady Rams Soccer @ Aledo Tournament</p> <p>1/18/2024 – 1/20/2024, 11:59 PM</p>	<p>18 JV Lady Rams Soccer @ Aledo Tournament</p> <p>1/18/2024 – 1/20/2024, 11:59 PM</p>	<p>19 JV Lady Rams Soccer @ Aledo Tournament</p> <p>1/18/2024 – 1/20/2024, 11:59 PM</p>
	<p>15 JV/9 Lady Rams Basketball vs. Trinity Christian</p> <p>5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	<p>16 Lady Rams Soccer @ Brewer</p> <p>5 PM – 8 PM (Brewer High School (1025 W Loop 820 N, Fort Worth, TX 76108))</p>	<p>17 Copy: MWJH BOYS BASKETBALL</p> <p>5 PM – 7 PM (Mineral Wells Junior High School)</p>	<p>18 Shrek Musical Tech and Practice</p> <p>4:30 PM – 9 PM (Auditorium)</p>	<p>19 MWHS Lady Rams Basketball @ Graham</p> <p>4:30 PM – 7:30 PM (Graham High School (1000 Brazos St, Graham, TX 76450))</p>	<p>20 MWHS Shrek the Musical -Opening Night and Closing Night</p> <p>1/19/2024, 5 PM – 1/20/2024, 10 PM (HS Auditorium)</p>
	<p>21 MWHS Lady Rams Basketball @ Stephenville</p>	<p>22 MWHS Lady Rams Basketball @ Stephenville</p>	<p>23 STUCO - Sock Drive Ends</p>	<p>24 Student/ Staff Holiday</p>	<p>25 Student/ Staff Holiday</p>	<p>26 Coronation set up and Event at 7pm (Auditorium)</p>
						<p>27 Coronation set up and Event at 7pm (Auditorium)</p>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<p>4:30 PM – 7:30 PM (Stephenville High School)</p> <p>MWHS Rams Basketball @ Stephenville</p> <p>4:30 PM – 7:30 PM (Stephenville High School (2650 W Overhill Dr, Stephenville, TX 76401))</p>		<p>Copy: MWJH BOYS BASKETBALL</p> <p>5 PM – 7 PM (Mineral Wells Junior High School)</p> <p>Copy: MWJH LADY RAMS BASKETBALL</p> <p>5 PM – 7 PM (1200 W Eagle Dr)</p>	<p>8 AM – 11 PM (Auditorium)</p> <p>MWHS Lady Rams Basketball vs. Brownwood (Jr. High Night)</p> <p>4:30 PM – 7:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>	
		<p>Lady Rams Soccer vs. Castleberry</p> <p>5 PM – 8 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>		<p>MWHS Rams Basketball vs. Brownwood</p> <p>4:30 PM – 7:30 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>		
		<p>Lady Rams Soccer vs. Springtown</p> <p>4 PM – 7 PM (Mineral Wells High School (3801 Ram Blvd, Mineral Wells, TX 76067))</p>		<p>STUCCO - Valentine Sells Begin</p> <p>Copy: MWJH BOYS BASKETBALL</p> <p>5 PM – 7 PM (5825 Marine Creek Pkwy)</p> <p>Copy: MWJH LADY RAMS BASKETBALL</p> <p>5 PM – 7 PM (Mineral Wells Junior High School)</p>	<p>Student/ Staff Holiday</p> <p>Lady Rams Soccer @ Alvarado</p> <p>5 PM – 8 PM</p>	
		<p>MWHS Lady Rams Basketball @ Glen Rose</p> <p>4:30 PM – 7:30 PM (Glen Rose High School (901 Stadium Dr, Glen Rose, TX 76043))</p>				
		<p>MWHS Rams Basketball @ Glen Rose</p> <p>4:30 PM – 7:30 PM (Glen Rose High School (901 Stadium Dr, Glen Rose, TX 76043))</p>				

<http://www.mwisd.net>

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