

# Agenda of Board Workshop/Regular Meeting

## The Board of Trustees Mineral Wells ISD

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A Board Workshop/Regular Meeting of the Board of Trustees of Mineral Wells ISD will be held Monday, February 14, 2022, beginning at 5:30 PM in the District Services Complex.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **Call to Order/Establish Quorum**
2. **Board Workshop/Dinner**
  - A. Chromebook Lifecycle  
**Presenter:** Justin Lascsak, Technology Director
  - B. Agenda Review
  - C. Presentation Regarding Property Casualty Coverage
  - D. Planning 2021-2022
3. **Closed Session - Texas Government Code 551.074 and 551.076**
  - A. Texas Government Code 551.074
    - 1) Employment/Appointment/Reassignment/Evaluation/Compensation/Duties of Personnel
    - 2) Renewal/Nonrenewal/Assignment/Reassignment/Probationary Status/Return to Probationary Status/Continuing Status of District Personnel
    - 3) Consideration of Administrator Contracts
4. **Open Session - 7:00 PM**
5. **Prayer**
6. **Pledges - U.S./Texas Flags**
7. **Mission & Vision Statements**
8. **Special Recognition**
  - A. Jr. High Apple Corps Presentation - Sheena Chan  
**Presenter:** Karyn Bullock, Communications Director  
**Description:** *Apple Corps members are chosen from a pool of teachers who have been nominated by their peers. This honorary program will induct five teachers throughout the year to be honored at the monthly meetings of the Board of Trustees.*

- B. Jr. High Spotlight
- C. Houston/Travis UIL Recognition
- Presenter:** Jaycee Roach and David Wells

**9. Public Comment**

**Description:** *Members of the public who desire to address the board regarding an item on this agenda must REGISTER for public comment. Registration will be accepted anytime between the time this agenda is posted online and up to 48 hours before the beginning of the board meeting.*

**10. President's Report**

**11. Superintendent's Report**

- A.
  - National School Counseling Week
  - National FCCLA Week
  - February is Career and Technology Education Month

- B. Enrollment Comparison 4
- C. Ag Facilities Update

**12. Consent Agenda Items**

- A. Monthly Financial Reports and Accounts Payable Listing 6
- B. Water/Electricity/Gas Reports 25
- C. Minutes of the January 10, 2022 Regular, January 14, 2022 Special, and January 21, 2022 Special Meetings of the Board 29

**13. Update on Category 1 E-Rate Funding for FY22-23 - This Item is for Information Only. 37**

**Presenter:** Justin Lascsak, Technology Director

**14. Discuss, Consider, and Take Any Necessary Action Regarding Awarding a One-Time Financial Bonus to Current Full-Time MWISD Educators who Complete TEA Reading Academies During the 2021-2022 or 2022-2023 School Year. 38**

**Presenter:** Dr. John Kuhn, Superintendent

**15. Discuss, Consider, and Take Any Necessary Action to Call for School Board Election May 7, 2022 42**

**Presenter:** Dr. John Kuhn, Superintendent

**16. Discuss, Consider, and Take Any Necessary Action Regarding the Election Agreement and Contract for Election Services Between Palo Pinto County Elections Administrator and Mineral Wells ISD 45**

**Presenter:** Dr. John Kuhn, Superintendent

**17. Discuss, Consider, and Take Any Necessary Action Regarding Interlocal Agreement for the Education and Transportation of Students Residing Within Palo Pinto ISD and Attending Mineral Wells ISD 54**

**Presenter:** Dr. John Kuhn, Superintendent

<b>18. Discuss, Consider, and Take Any Necessary Action Regarding the Student Health Advisory Committee (SHAC) Wellness Plan</b>	<b>59</b>
<b>Presenter:</b> Martha Casey	
<b>19. Discuss, Consider, and Take Any Necessary Action Regarding the 2021-2022 Application for Pregnancy Related Services On-Campus (CEHI) Waiver</b>	<b>64</b>
<b>Presenter:</b> Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment	
<b>20. Discuss, Consider, and Take Any Necessary Action Regarding Approval of the Revised DOI Committee</b>	<b>69</b>
<b>Presenter:</b> David Tarver, Assistant Superintendent	
<b>21. PUBLIC HEARING: Texas Academic Performance Report (TAPR)</b>	<b>71</b>
<b>Presenter:</b> Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment	
<b>22. PUBLIC HEARING: ESSER Use of Funds Review</b>	<b>103</b>
<b>Presenter:</b> Natalie Griffin, Executive Director of Special Programs	
<b>23. MWISD 2021 Staff Survey Results - This Item is for Information Only.</b>	<b>104</b>
<b>Presenter:</b> Natalie Griffin, Executive Director of Special Programs	
<b>24. Information</b>	
A. Calendars for February and March	125
<b>25. Vote on Closed Session Items</b>	
A. Personnel	
B. Administrator Contracts	
<b>26. Adjournment</b>	



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

TITLE: Enrollment Comparison

RECOMMENDED ACTION: This item is for information only.

BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):

OVERVIEW:

See attached information.

FISCAL IMPACT: Rising enrollment results in revenue increase.

ATTACHMENTS: Enrollment Report for January 2022

DEPARTMENT(S) SUBMITTING FORM: Superintendent

DEPARTMENT SIGNATURE/APPROVAL: 

## Mineral Wells I.S.D. Monthly Board Report January 2022 (17 Days of School)

<b>Total # of Students:</b>	3267
<b>Refined ADA:</b>	2696.68
<b>% of Attendance:</b>	87.21%

ADA Enrollment 3243
24 Co-op or Speech EE Students

<b>Campus</b>	<b>Total Student Enrollment</b>	<b>Refined ADA</b>	<b>% Attendance</b>
Mineral Wells H.S.	869	707.62	81.94%
Academy	23	15.36	74.15%
Mineral Wells Jr High	498	433.24	87.43%
Travis Elementary	692	616.06	89.69%
Houston Elementary	480	429.74	90.66%
Lamar Elementary	705	494.65	89.45%

### January

	<b>2016-2017 January</b>	<b>2017-2018 January</b>	<b>2018-2019 January</b>	<b>2019-2020 January</b>	<b>2020-2021 January</b>	<b>2021-2022 January</b>
<b>EE</b>	26	25	14	24	21	24
<b>PK</b>	229	216	218	218	143	205
<b>K</b>	203	265	244	269	243	215
<b>1st</b>	233	201	263	248	235	261
<b>2nd</b>	263	225	204	254	247	238
<b>3rd</b>	225	262	228	211	241	242
<b>4th</b>	265	231	244	225	204	240
<b>5th</b>	260	255	235	244	215	225
<b>6th</b>	213	260	252	230	246	227
<b>7th</b>	226	220	270	267	239	249
<b>8th</b>	221	224	233	249	264	249
<b>9th</b>	241	220	239	242	253	295
<b>10th</b>	235	215	191	199	217	223
<b>11th</b>	220	212	182	156	171	185
<b>12th</b>	183	186	207	162	137	166
<b>Academy</b>	36	34	21	37	24	23
<b>Total</b>	3279	3251	3,245	3,235	3,100	3,267



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**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Monthly Financial Reports and Accounts Payable Listing

**RECOMMENDED ACTION:** It is recommended that the monthly Financial Reports and Accounts Payable Listing be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached information.

**FISCAL IMPACT:** Variable revenue and expenditures to District

**ATTACHMENTS:** Financial Statement, AP Listing

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**

Paul Hester

[Signature]

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
CASH POSITION**

FOR PERIOD ENDING DECEMBER 31, 2021

GENERAL FUND	\$ 7,497,051.58
FOOD SERVICE	\$ 270,757.28
SPECIAL REVENUE	\$ 582,854.80
INTEREST & SINKING	\$ 1,134,535.02
INSURANCE FUND	\$ 388,854.06
WORKERS' COMPENSATION	\$ 64.55
TRUST & AGENCY FUND	\$ 175,724.93
PAYROLL	<u>\$ (82,090.40)</u>
<b>TOTAL</b>	<b>\$ 9,967,751.82</b>
<u>Lone Star Investment</u>	
General Fund	\$ 7,367.95
Food Service Fund	\$ 3.85
Interest & Sinking	\$ 0.05
Insurance Fund	<u>\$ 93,183.06</u>
<b>TOTAL INVESTMENTS</b>	<b>\$ 100,554.91</b>

MINERAL WELLS ISD  
COMPARISON OF REVENUE/OTHER RESOURCES TO BUDGET (Date: 12/2021)

<u>Fnd</u>	<u>Fnd</u>	CASH <u>RECEIVED</u>	2021-2022 <u>Budget</u>	<u>Balance</u>
180	CO-CURRICULAR	89,503.18	140,093.00	50,589.82
199	GENERAL FUND	12,200,426.52	34,327,251.00	22,126,824.48
211	TITLE I, PART A	230,510.92	1,095,473.00	864,962.08
240	FOOD SERVICE	688,604.03	2,193,982.00	1,505,377.97
244	CARL PERKINS BASIC FORM. GRANT	42,491.15	54,994.00	12,502.85
255	TITLE II, PART A-SUP EFF INSTR	33,401.03	139,414.00	106,012.97
263	Title III, PART A-ELA	4,590.29	40,623.00	36,032.71
266	ESSER GRANT	29,144.05	165,669.00	136,524.95
270	TITLE V,B,SP 2, RLIS	5,312.00	81,167.00	75,855.00
281	ESSER II PPRP	174,739.16	2,912,634.00	2,737,894.84
289	FEDERALLY FUNDED SPECIAL REV	21,480.22	83,220.00	61,739.78
313	IDEA-B FORMULA	262,172.95	1,152,601.00	890,428.05
314	IDEA-B PRESCHOOL	8,746.44	37,890.00	29,143.56
410	STATE TEXTBOOK FUND	24,160.00	123,698.00	99,538.00
429	STATE FUNDED SPECIAL REVENUE	2,100.00	43,272.00	41,172.00
437	SPECIAL EDUCATION	363,101.66	1,040,695.00	677,593.34
455	SHARS-MEDICAID	174,472.85	742,590.00	568,117.15
461	CAMPUS ACTIVITY FUND	11,699.83	0.00	-11,699.83
599	DEBT SERVICE	616,713.97	3,560,033.00	2,943,319.03
753	INSURANCE FUND	131.52	499.00	367.48
829	SCHOLARSHIP FUND	3,956.70	220.00	-3,736.70
<b>Grand Revenue Totals</b>		<b>14,987,458.47</b>	<b>47,936,018.00</b>	<b>32,948,559.53</b>

Number of Accounts: 106

\*\*\*\*\* End of report \*\*\*\*\*

MINERAL WELLS ISD  
COMPARISON OF EXP/ENC BY FUND (Date: 12/2021)

Fnd	Fnd	Expended	Encumbered	2021-2022	
				Budget	Balance
180	CO-CURRICULAR	553,862.37	41,023.14	1,299,631.00	704,745.49
199	GENERAL FUND	11,029,946.27	262,537.26	33,167,713.00	21,875,229.47
211	TITLE I, PART A	307,944.27	0.00	1,095,473.00	787,528.73
240	FOOD SERVICE	668,713.06	24,325.00	2,193,982.00	1,500,943.94
244	CARL PERKINS BASIC FORM. GRANT	42,857.15	5,143.68	54,994.00	6,993.17
255	TITLE II, PART A-SUP EFF INSTR	45,426.77	0.00	139,414.00	93,987.23
263	Title III, PART A-ELA	10,919.14	0.00	40,623.00	29,703.86
266	ESSER GRANT	44,146.41	0.00	165,669.00	121,522.59
270	TITLE V, B, SP 2, RLIS	5,312.00	750.00	81,167.00	75,105.00
281	ESSER II PPRP	62,294.85	2,724,079.00	2,912,634.00	126,260.15
289	FEDERALLY FUNDED SPECIAL REV	22,162.57	0.00	83,220.00	61,057.43
313	IDEA-B FORMULA	346,782.04	576.00	1,152,601.00	805,242.96
314	IDEA-B PRESCHOOL	10,787.98	0.00	37,890.00	27,102.02
410	STATE TEXTBOOK FUND	28,460.00	0.00	123,698.00	95,238.00
429	STATE FUNDED SPECIAL REVENUE	2,100.00	0.00	43,272.00	41,172.00
437	SPECIAL EDUCATION	246,516.88	0.00	1,040,695.00	794,178.12
455	SHARS-MEDICAID	46,998.68	0.00	738,806.00	691,807.32
461	CAMPUS ACTIVITY FUND	4,328.41	208.77	0.00	-4,537.18
599	DEBT SERVICE	7,500.00	0.00	3,560,033.00	3,552,533.00
829	SCHOLARSHIP FUND	3,000.00	0.00	0.00	-3,000.00
Grand Expense Totals		13,490,058.85	3,058,642.85	47,931,515.00	31,382,813.30

Number of Accounts: 1842

\*\*\*\*\* End of report \*\*\*\*\*

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COMPARISON OF REVENUE/OTHER RESOURCES TO BUDGET (Date: 12/2021)

<u>End</u>	<u>End</u>	CASH <u>RECEIVED</u>	2021-2022 <u>Budget</u>	<u>Balance</u>
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Number of Accounts: 106

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
AT&T	0107	SERVICE - ACCT #214A31-00606680	01/05/2022	94574	R	1,204.15
TEXAS GAS SERVICES	0105	SERVICE	01/05/2022	94575	R	736.65
AIRGAS USA, LLC	Multiple	Multiple Invoices	01/06/2022	94576	R	205.76
ALLSTAR ATHLETICS	Multiple	Multiple Invoices	01/06/2022	94577	R	1,279.57
AWARDS & MORE ENGRAV	42620	STUDENT AWARDS	01/06/2022	94578	R	75.00
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	01/06/2022	94579	R	54.00
BLISSITTE, KAREN	1231	LABOR	01/06/2022	94580	R	450.00
CARDMEMBER SERVICE	Multiple	Multiple Invoices	01/06/2022	94581	R	1,270.56
CDW-G	P616275	MT11 environment sensor	01/06/2022	94582	R	258.23
COMPLIANCE CONSORTIU	21120399	TRANSPORTATION - EMPLOYEE RANDOM DRUG TESTING	01/06/2022	94583	R	37.00
THE DETAIL SHOP	Multiple	Multiple Invoices	01/06/2022	94584	R	14.00
EAGLE SOUND, INC.	17239	TRANSPORTATION - SUPPLY	01/06/2022	94585	R	179.94
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	01/06/2022	94589	R	2,397.05
FURR BUILDING MATERI	Multiple	Multiple Invoices	01/06/2022	94590	R	80.50
FURR BUILDING MATERI	Multiple	Multiple Invoices	01/19/2022	94590	V	-80.50
GRADUATE SALES, INC	Multiple	Multiple Invoices	01/06/2022	94591	R	208.00
KENT DISTRIBUTORS, I	Multiple	Multiple Invoices	01/06/2022	94592	R	14,594.23
LONGHORN, INC.	Multiple	Multiple Invoices	01/06/2022	94593	R	566.92
MARTIN OIL COMPANY	29087	MAINTENANCE-December 2021	01/06/2022	94594	R	15.54
MISSION RESTAURANT S	INV125254	MAINTENANCE-December 2021	01/06/2022	94595	R	124.68
Pearre, Angela	1231	REIMBURSEMENT	01/06/2022	94596	R	86.40
POOLVILLE ISD	1231	ENTRY	01/06/2022	94597	R	325.00
Pope, Michael	0105	TRANSPORTATION - EMPLOYEE CDL REIMBURSEMENT	01/06/2022	94598	R	93.00
PRECISION BUSINESS M	105467	QUITE # 13779 - CARE AGREEMENT FOR VQ CUTOOUT MAKER AND VQ DESIGN CENTER	01/06/2022	94599	R	550.00
PURVIS BEARING SERVI	30720693	MAINTENANCE-December 2021	01/06/2022	94600	R	86.13
Rothe, Michaela	1231	December Travel (JH, Travis, HS, Houston)	01/06/2022	94601	R	46.09
SCHOOL HEALTH CORPOR	Multiple	Multiple Invoices	01/06/2022	94602	R	295.03
SENTINEL CYBER INTEL	6293	Scinary Cyber Security monitoring and analysis	01/06/2022	94603	R	12,000.00
TEXAS CHORAL DIRECTO	6390	MEMBERSHIP	01/06/2022	94604	R	50.00
TEXAS COUNSELING ASS	0105	MEMBERSHIP DUES AND CONFERENCE	01/06/2022	94605	R	360.00
THE COLLEGE BOARD	ES00103186	TESTS	01/06/2022	94606	R	432.00
TSHA	Multiple	Multiple Invoices	01/06/2022	94607	R	1,392.00
VIRCO, INC.	91968443	SCIENCE LAB SUPPLIES	01/06/2022	94608	R	1,247.55
VISUAL TECHNIQUES	42780	SUPPLIES	01/06/2022	94609	R	2,255.52
WALMART CAPITAL ONE	Multiple	Multiple Invoices	01/06/2022	94610	R	954.68
180 SIGNS	I211216264	SUPPLIES	01/12/2022	94611	R	288.00
ACE HARDWARE OF MINE	Multiple	Multiple Invoices	01/12/2022	94616	R	1,574.63
AIRGAS USA, LLC	9984609759	SUPPLIES	01/12/2022	94617	R	76.24
ALLSTAR ATHLETICS	2556	Invoice#2556	01/12/2022	94618	R	2,146.27
ALVARADO HIGH SCHOOL	0112	ENTRY	01/12/2022	94619	R	325.00
APPLE COMPUTER INC	AG32329372	IPad for the Library	01/12/2022	94620	R	2,312.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	01/12/2022	94621	R	979.00
ASSETGENIE, INC.	1612790	Quote Number: 1569748 CHARGING CABLES FOR IPADS	01/12/2022	94622	S	800.00
AT&T	2137007602	SERVICE	01/12/2022	94623	R	785.00
AT&T MOBILITY	Multiple	Multiple Invoices	01/12/2022	94624	R	1,169.23
AWARDS & MORE ENGRAV	Multiple	Multiple Invoices	01/12/2022	94625	R	42.00
BAKER, FRANKLIN	0112	SECURITY 12/13/21	01/12/2022	94626	R	75.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Baker, Jeanne	0112	SUPPLIES	01/12/2022	94627	R	61.82
BALL, ROBERT	0112	BASKETBALL OFFICIAL 12/18/2021	01/12/2022	94628	R	270.00
BANC OF AMERICA LEAS	R42940	LEASE PAYMENT - NORESKO	01/12/2022	94629	R	53,940.00
Barker, Courtney	0112	Meals & Mileage WS-In the Know Evaluation Staff Updates 1-14-22	01/12/2022	94630	R	62.18
BENNETT'S OFFICE SUP	Multiple	Multiple Invoices	01/12/2022	94637	R	14,544.78
BENNETT PRINTING	34394	Inv. #34394 Business Cards-Kendra Fowler	01/12/2022	94638	R	64.00
BLAIR, DAVID	0112	BASKETBALL OFFICIAL 12/14/21	01/12/2022	94639	R	175.00
Bricker, Niki	1231	Mileage Nov-Dec 2021: Bricker	01/12/2022	94640	R	69.33
BROWN, ALLEN	0112	SOCCER OFFICIAL 12/14,17	01/12/2022	94641	R	270.00
BROWN, JEREMY	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94642	R	120.00
CARDINAL'S SPORT CEN	Multiple	Multiple Invoices	01/12/2022	94643	R	312.00
CASTOR, DELANEY	1112	SOCCER OFFICIAL 12/14,17	01/12/2022	94644	R	310.00
CMJ ENGINEERING, INC	21-12-0000	SERVICES FOR AG BARN	01/12/2022	94645	R	1,843.00
CONSORTIUM FOR SCHOO	14209	CoSN CTO Academy (PD)	01/12/2022	94646	R	2,599.00
CRISIS PREVENTION IN	CUS0279384	Supplies for SPED (Kim Garza)	01/12/2022	94647	R	1,999.50
DAVID CRAWFORD'S HOM	1220	Christmas Lunch for teachers	01/12/2022	94648	R	910.00
DEMERS, CHRISTOPHER	0112	BASKETBALL OFFICIAL 12/18/21	01/12/2022	94649	R	195.00
DF Supply, Inc.	1386582	MAINTENANCE-December	01/12/2022	94650	R	85.98
DITTLUFF, ALEXANDRA	1	CONSULTANT	01/12/2022	94651	R	1,350.00
DOUBLE H TIRE	Multiple	Multiple Invoices	01/12/2022	94652	R	50.00
DOWN, JEFF	0112	BASKETBALL OFFICIAL 12/16,17,18	01/12/2022	94653	R	660.00
DUVALL, JOHN	0112	BASKETBALL OFFICIAL 12/18/21	01/12/2022	94654	R	180.00
Edwards, Sonya	1231	Local Mileage November & December	01/12/2022	94655	R	26.66
EICHELBAUM WARDELL H	74155	LEGAL FEES	01/12/2022	94656	R	107.66
ELLIOTT ELECTRIC SUP	Multiple	Multiple Invoices	01/12/2022	94657	R	207.75
ELLSWORTH, TROY	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94658	R	180.00
ENVIROMATIC SERVICES	SV22262	MAINTENANCE-December 2021	01/12/2022	94659	R	1,382.52
FLORENCE, TOBY	0112	BAKETBALL OFFICIAL 12/31/2021	01/12/2022	94660	R	115.00
FOREMAN, JACE	0112	BASKETBALL OFFICIAL 12/17/21	01/12/2022	94661	R	330.00
FURR BUILDING MATERI	165036	MAINTENANCE-December 2021	01/12/2022	94662	R	85.00
GLEN ROSE HS	0112	ENTRY	01/12/2022	94663	R	375.00
GORDON ISD	0112	ENTRY	01/12/2022	94664	R	375.00
GRADUATE SALES, INC	4156	LETTER JACKETS	01/12/2022	94665	R	354.00
GRAINGER	Multiple	Multiple Invoices	01/12/2022	94667	R	2,043.02
GREEN, LAWRENCE	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94668	R	180.00
Hamner, Valerie	0112	TRAVEL REIMBURSEMENT 12/15,17	01/12/2022	94669	R	20.00
HUTSON, J	0112	BASKETBALL OFFICIAL 12/21/21	01/12/2022	94670	R	180.82
JACKSBORO HIGH SCHOO	0112	ENTRY	01/12/2022	94671	R	375.00
JOHNSON, VERNON	0112	BASKETBALL OFFICIAL 12/17/21	01/12/2022	94672	R	180.00
KARPEL, MARK	0112	BASKETBALL OFFICIAL 12/18/21	01/12/2022	94673	R	195.00
KEESE, JEFF	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94674	R	180.00
KROGH, DENNIS	0112	BASKETBALL OFFICIAL 12/21/21	01/12/2022	94675	R	182.08
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	01/12/2022	94676	R	3,349.08
LAKE WORTH HIGH SCHO	0112	ENTRY	01/12/2022	94677	R	350.00
LAKESHORE LEARNING M	1776201215	LC588 Translucent Letters (Fort, Lockhart, Unerfusser)	01/12/2022	94678	R	19.98
LEASOR CRASS, P.C.	18156	LEGAL FEES	01/12/2022	94679	R	1,681.50
LOVEJOY, BENNIE	0112	BASKETBALL OFFICIAL 12/16,17,18	01/12/2022	94680	R	540.00
MARTIN OIL COMPANY	29807	MAINTENANCE-December 2021	01/12/2022	94681	R	3.00

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
MEEKS, KENNETH	0112	BASKETBALL OFFICIAL 12/14/21	01/12/2022	94682	R	120.00
MIDLOTHIAN ISD	0112	ENTRY	01/12/2022	94683	R	300.00
MINERAL WELLS JR. HI	0112	REIMB CK #852,853	01/12/2022	94684	R	1,689.20
MITEC	500134	MAINTENANCE-December 2021	01/12/2022	94685	R	237.00
Morgan, Terry	1231	Mileage Nov-Dec 2021: Morgan	01/12/2022	94686	R	102.93
N-TUNE	Multiple	Multiple Invoices	01/12/2022	94687	R	311.97
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	01/12/2022	94688	R	1,054.06
NOLAND, JOE	0112	BAKSETBALL OFFICIAL 12/18/21	01/12/2022	94689	R	305.00
NORTHWEST HIGH SCHOO	0112	ENTRY	01/12/2022	94690	R	350.00
O'REILLY AUTOMOTIVE,	Multiple	Multiple Invoices	01/12/2022	94691	R	198.48
OVERDRIVE, INC.	10264CO214	SUPPLIES	01/12/2022	94692	R	1,492.75
PALO PINTO CO.SPECIA	0112	REIMBURSE PETTY CASH	01/12/2022	94693	R	33.00
PALO PINTO CO.SPECIA	0112	REIMBURSE PETTY CASH	01/13/2022	94693	V	-33.00
PALO PINTO COUNTY TA	0112	MAINTENANCE-2021	01/12/2022	94694	R	67.50
PARKER, DONNA	0112	BASKETBALL GAME WORKER 12/16,17,18	01/12/2022	94695	R	450.00
PEREZ, JOHN	0112	SOCCER OFFICIAL 12/14/21	01/12/2022	94696	R	155.00
PERRY, BRAYDEN	0112	SOCCER OFFICIAL 12/17/21	01/12/2022	94697	R	155.00
PERRY, JOSEPH	0112	BASKETBALL OFFICIAL 12/13/21	01/12/2022	94698	R	115.00
PITNEY BOWES	3314872211	Inv. #3314872211 Lease on postage meter	01/12/2022	94699	R	172.59
Pope, Michael	0112	Reimbursement of fingerprinting fee	01/12/2022	94700	R	49.26
POWER, MONTE	0112	BASKETBALL OFFICIAL 12/13/21	01/12/2022	94701	R	115.00
PRINGLE, JONATHAN	0112	BASKETBALL OFFICIAL 12/18/21	01/12/2022	94702	R	195.00
PROFESSIONAL TURF PR	1553919-00	MAINTENANCE-December 2021	01/12/2022	94703	R	6,413.28
PUBLIC TRANSIT SERVI	3105	Transportation for Student from home to school and from school to home	01/12/2022	94704	R	58.00
Raspberry, Jackie	1231	Mileage Nov-Dec 2021: Raspberry	01/12/2022	94705	R	44.18
Ray, Saugato	1231	Mileage Nov-Dec 2021: Ray	01/12/2022	94706	R	118.38
REGION 4 ESC	9434931	TRANSPORTATION - SCHUS BUS DRIVER TRAINING - ONLINE RECERTIFICATION COURSE *****OPEN PURCHASE ORDER FOR SCHOOL YEAR 2021-2022***** WILL CLOSE ON 8/31/2022	01/12/2022	94707	R	50.00
REICH, ALAN	0112	BASKETBALL OFFICIAL 12/17/21	01/12/2022	94708	R	180.00
RESCUE FIRE AND SAFE	0470	MAINTENANCE-December 2021	01/12/2022	94709	R	324.00
RICHARDS SIGNS	21307	TRANSPORTATION - CONTRACTED LABOR	01/12/2022	94710	R	604.00
ROARK, JOSHUA	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94711	R	255.00
Shadden, Karen	0112	TRAVEL REIMBURSEMENT 12/14	01/12/2022	94712	R	10.00
SHERWIN-WILLIAMS	2025-7	MAINTENANCE-December 2021	01/12/2022	94713	R	43.14
SHI-GOVERNMENT SOLUT	GB00439066	KnowBe4 Security Awareness Training and Phishing campaign annual subscription	01/12/2022	94714	R	7,998.25
SITEONE LANDSCAPE SU	Multiple	Multiple Invoices	01/12/2022	94715	R	865.20
SNOW GARRETT WILLIAM	74692	ANNUAL AUDIT FEES	01/12/2022	94716	R	17,240.00
SOUTHERN FLORAL COMP	Multiple	Multiple Invoices	01/12/2022	94717	R	393.67
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	01/12/2022	94719	R	764.53
TARVER, REECE	0112	BASKETBALL OFFICIAL 12/16,17,18	01/12/2022	94720	R	595.00
TASBO	45896-2022	TASBO yearly membership - Lascsak	01/12/2022	94721	R	135.00

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TCEA	Multiple	Multiple Invoices	01/12/2022	94722	R	129.00
TENNISON, JAMES	0112	BASKETBALL OFFICIAL 12/16,17	01/12/2022	94723	R	465.00
TEXAS FACILITIES COM	1720495	TUBA	01/12/2022	94724	R	1,800.00
TEXAS DEPT OF PUBLIC	CRS-202111	Invoice CRS-202111-228004	01/12/2022	94725	R	19.00
TEXAS DEPARTMENT OF	1112	MAINTENANCE-December 2021	01/12/2022	94726	R	40.00
TEXAS LIBRARY ASSOCI	Multiple	Multiple Invoices	01/12/2022	94727	R	339.00
THOMAS, JOHN	0112	BASKETBALL OFFICIAL 12/16,17	01/12/2022	94728	R	285.00
TRACTOR SUPPLY PLAN	Multiple	Multiple Invoices	01/12/2022	94729	R	231.18
TRAMMELL, BRENDA	0112	BASKETBALL GAME WORKER 12/17,18	01/12/2022	94730	R	275.00
TRANSFINDER CORPORAT	46698	TRANSPORTATION - ROUTING SOFTWARE YEARLY MAINTENANCE FEE	01/12/2022	94731	R	4,850.00
Tucker, Genea	0112	TRAVEL REIMBURSEMENT 12/16,17	01/12/2022	94732	R	20.00
Tucker, Rowland	0112	TRAVEL REIMBURSEMENT 12/15/21	01/12/2022	94733	R	10.00
UIL REGION VII MUSIC	1220	ENTRY	01/12/2022	94734	R	230.00
UNIFIRST CORPORATION	Multiple	Multiple Invoices	01/12/2022	94736	R	2,382.46
UNITE PRIVATE NETWOR	SI-22-0011	Monthly WAN service due 02/01/2022	01/12/2022	94737	R	836.93
UNITED STATES POSTAL	0112	Postage for Office Meter Account 52271962	01/12/2022	94738	R	2,000.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	01/12/2022	94739	R	689.29
WALDEN, STEPHEN	0112	BASKETBALL OFFICIAL 12/16/21	01/12/2022	94740	R	195.00
WASTE CONNECTIONS LO	Multiple	Multiple Invoices	01/12/2022	94741	R	5,860.37
WEAVER'S PRINT SHOP	9450	Polar Express invites	01/12/2022	94742	R	150.00
WEX BANK	76983304	FUEL	01/12/2022	94743	R	326.02
WOODARD BUILDERS SUP	Multiple	Multiple Invoices	01/12/2022	94744	R	1,116.62
WORLEY'S LUBE CENTER	Multiple	Multiple Invoices	01/12/2022	94745	R	14.00
PALO PINTO CO.SPECIA	0112	REIMBURSE PETTY CASH	01/13/2022	94746	R	33.00
AIRGAS USA, LLC	Multiple	Multiple Invoices	01/20/2022	94747	R	483.57
AMERICA'S NATIONWIDE	0119	NETTING	01/20/2022	94748	R	8,000.00
ASSETGENIE, INC.	Multiple	Multiple Invoices	01/20/2022	94749	R	920.00
AT&T LONG DISTANCE	811340500	SERVICE-CORPORATION #346970 811340500-0	01/20/2022	94750	R	44.07
AWARDS & MORE ENGRAV	42718	SUPPLIES	01/20/2022	94751	R	241.54
BILL'S DIESEL & WREC	Multiple	Multiple Invoices	01/20/2022	94752	R	80.00
BLACK ROCK TECHNOLOG	40919	Monitor mount	01/20/2022	94753	R	69.50
C E S D	35824	CESD Conference Registration Trina Williams and Crystal Damron virtual conference	01/20/2022	94754	R	760.00
CITY WATER WORKS	1231	SERVICE	01/20/2022	94755	R	19,257.27
CROSS PLAINS OIL FIE	514761	MAINTENANCE-December 2021	01/20/2022	94756	R	290.35
THE FAULK COMPANY	6109	CONTRACTED SERVICES	01/20/2022	94757	R	74,581.50
FURR BUILDING MATERI	Multiple	Multiple Invoices	01/20/2022	94758	R	20.56
GRADUATE SALES, INC	4158	LETTER JACKETS	01/20/2022	94759	R	649.00
HAMPTON INN	0119	TRAVEL	01/20/2022	94760	S	942.42
HIGH SCHOOL	0119	REIMB CK 11638,11639,11640,11636,11646, 11647,11650,11641,11649,11642, 11643, 11648,11644,11637	01/20/2022	94761	R	5,730.82
INTERSTATE BILLING S	3026059119	TRANSPORTATION - PARTS	01/20/2022	94762	R	875.00
KYOCERA DOCUMENT SOL	Multiple	Multiple Invoices	01/20/2022	94763	R	2,582.10
LOGMEIN COMMUNICATIO	Multiple	Multiple Invoices	01/20/2022	94764	R	7,078.38
LONE STAR NEWS GROUP	00256784	FIRST MEETING	01/20/2022	94765	R	48.30
MINERAL WELLS JR. HI	0119	REIMB CK #854,855	01/20/2022	94766	R	284.00
MINERAL WELLS JR. HI	0119	REIMBURSE ACTIVITY ACCOUNT	01/20/2022	94767	R	557.00

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		FOR YEARBOOK DEPOSITS INTO GENERAL FUND IN ERROR				
MINERAL WELLS SAND &	14587	MAINTENANCE-September 2021	01/20/2022	94768	R	120.00
MITEC	500184	MAINTENANCE-December 2021	01/20/2022	94769	R	621.40
MP2 ENERGY TEXAS LLC	1758604	SERVICE	01/20/2022	94770	R	38,745.08
NAPA AUTOMOTIVE PART	Multiple	Multiple Invoices	01/20/2022	94772	R	1,981.62
PALO PINTO COUNTY TA	0119	MAINTENANCE-January 2022	01/20/2022	94773	R	7.50
PENDER'S MUSIC COMPA	Multiple	Multiple Invoices	01/20/2022	94774	R	450.11
PETE DURANT & ASSOCI	DRAW #8	CONTRACTED SERVICES - AG BARN	01/20/2022	94775	R	227,691.82
PITNEY BOWES	3314952574	RENTAL	01/20/2022	94776	R	161.34
POSITIVE PROMOTIONS	06867240	Umbrellas for teachers	01/20/2022	94777	R	502.90
PURCHASE POWER	51310290	REFILL STAMP METER - ACCT #8000-9090-0992-7240	01/20/2022	94778	R	300.00
QUILL	Multiple	Multiple Invoices	01/20/2022	94779	R	348.22
RICHARDS SIGNS	21311	MAINTENANCE-December 2021	01/20/2022	94780	R	275.00
SCANTRON CORPORATION	6435869	FORMS	01/20/2022	94781	R	422.19
SHERWIN-WILLIAMS	Multiple	Multiple Invoices	01/20/2022	94782	R	41.90
SUTHERLANDS BLDG. MA	Multiple	Multiple Invoices	01/20/2022	94783	R	181.89
TASB	Multiple	Multiple Invoices	01/20/2022	94784	R	165.00
TEPSA	0119	MEMBERSHIP FEES	01/20/2022	94785	R	357.00
TEX-OMA BUILDERS SUP	782270	MAINTENANCE-December 2021	01/20/2022	94786	R	8,036.00
TEXAS DEPARTMENT OF	01888811	MAINTENANCE-January 2022	01/20/2022	94787	R	75.00
TEXAS COUNSELING ASS	0119	REGISTRATION	01/20/2022	94788	R	360.00
THE LONE STAR NEWS G	241	Awards for Palo Pinto Contest Best of the Best	01/20/2022	94789	R	175.00
Tuggle, John	0119	Meals and Mileage-WS Preparing Educators w/Autism and Knowledge & Skills 1-24-21	01/20/2022	94790	R	67.30
HAMPTON INN	0119	TRAVEL	01/21/2022	94791	R	942.42
A+ COMPUTER SCIENCE	7012	SUPPLIES	01/26/2022	94792	R	230.00
ACCURATE LABEL DESIG	171664	LABELS	01/26/2022	94793	R	150.95
AIR MED CARE NETWORK	11631-0117	AMCN MEMBERSHIP	01/26/2022	94794	R	5,935.00
AIRGAS USA, LLC	9985343012	SUPPLIES	01/26/2022	94795	R	180.86
ALLSTAR ATHLETICS	2637	TEES	01/26/2022	94796	R	399.62
AT&T	0111	SERVICE - ACCT #214 A31-0060 668 0	01/26/2022	94797	R	1,188.99
AT&T HOTEL AND CONF	0126	Hotel and parking for Kuhn and Tarver for Midwinter conference January 30, 2022 to February 1, 2022	01/26/2022	94798	R	825.57
ATWOOD, DEREK	0126	BASKETBALL GAME OFFICIAL 01/8/2022	01/26/2022	94799	R	165.00
AUSTIN, DARRYL	0126	BASKETBALL GAME OFFICIAL 1/18/2022	01/26/2022	94800	R	180.00
AWARDS & MORE ENGRAV	42841	Spelling Bee Awards	01/26/2022	94801	R	57.70
BAKER, FRANKLIN	0126	SECURITY 1/8/22	01/26/2022	94802	R	315.00
BAT MOBILE BUS REPAI	2117	TRANSPORTATION - CONTRACTED MAINTENANCE	01/26/2022	94803	R	250.00
BIRDWELL, SAM	0126	BASKETBALL GAME OFFICIAL 1/15/22	01/26/2022	94804	R	270.00
BLACK ROCK TECHNOLOG	41028	6- Otterboc defender case for tablets	01/26/2022	94805	R	324.00
Bricker, Niki	0126	TCEA Travel Voucher - Bricker	01/26/2022	94806	R	126.76
BROWN, ALLEN	0126	SOCCER OFFICIAL 1/18/22	01/26/2022	94807	R	155.00
CARDINAL'S SPORT CEN	0786173-01	SUPPLIES	01/26/2022	94808	R	145.00

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CARTER, RACHEL	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94809	R	155.00
CDW-G	Multiple	Multiple Invoices	01/26/2022	94810	R	44,969.39
COMPLIANCE CONSORTIU	22010400	TRANSPORTATION - EMPLOYEE DRUG TESTING	01/26/2022	94811	R	50.00
COOPER, LAMOINE	0126	BASKETBALL OFFICIAL 1/7/22	01/26/2022	94812	R	170.00
CRAIG'S MUSIC COMPAN	0325300	MAINTENANCE-January 2022	01/26/2022	94813	R	190.80
CRUDUP, DAVID II	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94814	R	110.00
de GROOT, RINKE	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94815	R	135.00
DILLARD, Christopher	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94816	R	270.00
Dodson, Carol	0126	TCEA Travel Voucher - Dodson	01/26/2022	94817	R	216.76
DUGGIN, TYLER	0126	BASKETBALL OFFICIAL 01/8,15	01/26/2022	94818	R	540.00
EDUCATION SERVICE CT	3002200344	TRANSPORTATION - BUS DRIVER TRAINING FEE 20 HOUR BUS DRIVER CERTIFICATION CLASS, WALKIN FEES TO CLASS, AND TEMPORARY CARD FEES ****OPEN PURCHASE ORDER FOR THE SCHOOL YEAR 2021-2022**** PURCHASE ORDER WILL CLOSE 8/31/2022	01/26/2022	94819	S	20.00
EDUCATION SERVICE CT	4102200219	Monthly Internet Service January 2022	01/26/2022	94820	R	1,000.00
ELLSWORTH, TROY	0126	BASKETBALL OFFICIAL 1/14/22	01/26/2022	94821	R	105.00
EPI	A003103318	Shirts for staff	01/26/2022	94822	R	865.00
FINLEY, CAITLYN	0126	BASKETBALL OFFICIAL 1/18/22	01/26/2022	94823	R	85.00
FINLEY, NATALEE	0126	BASKETBALL OFFICIAL 1/13,18	01/26/2022	94824	R	200.00
FLORES, MELVIN	0126	BASKETBALL OFFICIAL 1/6,7,18	01/26/2022	94825	R	365.00
FLORENCE, TOBY	0126	BASKETBALL OFFICIAL 1/8,13,14,15	01/26/2022	94826	R	785.00
FOLEY, LLOYD	0126	SECURITY 1/6,8,13,15	01/26/2022	94827	R	900.00
FOOD SERVICE	0129	UIL	01/26/2022	94828	R	346.73
GARNER PIPE & SUPPLY	Multiple	Multiple Invoices	01/26/2022	94829	R	144.85
GLOVER, BRANDON	0126	SECURITY 1/4/22	01/26/2022	94830	R	90.00
Gray, Nichole	0126	Meals for CTAT Winter Conference	01/26/2022	94831	R	90.00
GREEN, LAWRENCE	0126	BASKETBALL OFFICIAL 1/17/22	01/26/2022	94832	R	105.00
Gunter, Sarah	0126	POWERLIFTING MEET 1/20/22	01/26/2022	94833	R	50.00
HAILE, JAMES	0126	BASKETBALL OFFICIAL 12/16,17	01/26/2022	94834	R	665.00
HALL, LAMONT	0126	BASKETBALL OFFICIAL 1/18/22	01/26/2022	94835	R	180.00
HAMPTON, DEEANN	0126	Travel and meals	01/26/2022	94836	R	383.67
Hargrove, Tara	Multiple	Multiple Invoices	01/26/2022	94837	R	514.00
HARRISON, DAVID	0126	BASKETBALL OFFICIAL 1/4/22	01/26/2022	94838	R	160.00
HAWKINS, CHARLES	0126	BASKETBALL OFFICIAL 1/6/22	01/26/2022	94839	R	115.00
HIGH SCHOOL	0126	REIMB CK #111653,11654,11656,11657,1165 8	01/26/2022	94840	R	3,824.00
HOME DEPOT CREDIT SE	Multiple	Multiple Invoices	01/26/2022	94841	R	196.60
HORTON, JEREMY	0126	BASKETBALL OFFICIAL 1/6,8	01/26/2022	94842	R	370.00
JODIE'S ALTERNATOR	489	TRANSPORTATION - CONTRACTED MAINTENANCE	01/26/2022	94843	R	310.00
JONES, DORIAN	0126	BASKETBALL OFFICIAL 12/13/21	01/26/2022	94844	R	115.00
KANE, BRAD	0126	BASKETBALL OFFICIAL 12/16,17	01/26/2022	94845	R	665.00
KELLOGG & SOVEREIGN	MINW2022A	Category 1 Erate consulting	01/26/2022	94846	R	3,300.00
KENT DISTRIBUTORS, I	IN-081811	TRANSPORTATION - FUEL PURCHASE	01/26/2022	94847	R	10,269.28
KNOX, BRANDON	0126	BASKETBALL OFFICIAL 1/7/22	01/26/2022	94848	R	160.00
KYOCERA DOCUMENT SOL	5018435390	Rental on copiers	01/26/2022	94849	R	567.98

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LAKESHORE LEARNING M	2773640107	LC588 Translucent Letters (Fort, Lockhart, Unerfusser)	01/26/2022	94850	R	19.98
Lammons, Kaylyn	0126	TCEA Travel Voucher - Lammons	01/26/2022	94851	R	191.96
Lamont, Lillian	0126	TCEA Travel Voucher - Lamont	01/26/2022	94852	R	216.76
LIVELY, THOMAS	0126	SECURITY 1/8,13,15	01/26/2022	94853	R	765.00
LIVING WELL AWARE, L	0114	Adolescent Program Training Registration	01/26/2022	94854	R	585.00
LOGSDON, JASON	0126	BASKETBALL OFFICIAL 1/15/22	01/26/2022	94855	R	270.00
LONE STAR COMMUNICAT	102040	Intercom addition - JH	01/26/2022	94856	R	14,796.92
LUNCEFORD, REECE	0126	BASKETBALL OFFICIAL 1/8/22	01/26/2022	94857	R	255.00
Mack, Rhonda	0126	Inv #802 Outlet Safety Caps	01/26/2022	94858	R	7.96
MARTIN, CHET	0126	BASKETBALL OFFICIAL 1/4/22	01/26/2022	94859	R	160.00
Martin, Janalee	0126	TCEA Travel Voucher - Martin	01/26/2022	94860	R	216.76
Mastery Prep	8991	STAAR Algebra 1 Boot Camp	01/26/2022	94861	R	9,750.00
MCALISTER, KYLE	0126	SOCCER OFFICIAL 1/11/22	01/26/2022	94862	R	175.00
McLeod, Tiffany	0126	SUPPLIES	01/26/2022	94863	R	429.33
MENCHACA, CRISTAL	0126	SECURITY 1/14/22	01/26/2022	94864	R	180.00
MINERAL WELLS JR. HI	0126	REIMB CK #856,857	01/26/2022	94865	R	284.00
MINERAL WELLS CHAMBE	19056	Table for State of the Community Luncheon	01/26/2022	94866	R	450.00
NAGIM, IBRAHIM	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94867	R	155.00
NORTH CAROLINA FARMS	INVI065968	supplies	01/26/2022	94868	R	274.98
O'REILLY AUTOMOTIVE,	0791-22750	MAINTENANCE-December 2021	01/26/2022	94869	R	147.71
ORIENTAL TRADING COM	Multiple	Multiple Invoices	01/26/2022	94870	R	282.73
OVERDRIVE, INC.	10264CS220	BOOKS	01/26/2022	94871	R	107.82
PC PARTS PLUS dba CH	Multiple	Multiple Invoices	01/26/2022	94872	R	3,419.20
PDQ.COM CORPORATION	PDQ8519	PDQ yearly license	01/26/2022	94873	R	1,800.00
Pearre, Angela	0126	TCEA Travel Voucher - Pearre	01/26/2022	94874	R	193.24
PEREZ, JOHN	0126	SOCCER OFFICIAL 1/4/22	01/26/2022	94875	R	200.00
PERRY, BRAYDEN	0126	SOCCER OFFICIAL 1/11,18	01/26/2022	94876	R	330.00
PERRY, JOSEPH	0126	BASKETBALL OFFICIAL 1/15/22	01/26/2022	94877	R	270.00
PESI	2467503	Sped Counselor training	01/26/2022	94878	R	519.98
PIONEER DRAMA SERVIC	616641	Rights and Scripts for One Act Play	01/26/2022	94879	R	235.50
POWERS, BRYSON	0126	BASKETBALL OFFICIAL 1/8,14,15	01/26/2022	94880	R	655.00
POWER, MONTE	0126	BASKETBALL OFFICIAL 1/6,8,13,14,15	01/26/2022	94881	R	885.00
POWERSCHOOL GROUP LL	INV291980	INV291980 Applicant Tracking Onboard 12/1/2021- 08/31/2022 Talent Onboard Implementation - Standard 12/1/2021 - 8/31/2022	01/26/2022	94882	R	6,152.19
PRECISION STRIPING &	309146	MAINTENANCE-December 2021	01/26/2022	94883	R	3,675.00
PROFESSIONAL TURF PR	1545931-00	SUPPLIES	01/26/2022	94884	R	425.60
PROSISE, TOMMY	0126	BASKETBALL OFFICIAL 1/4/22	01/26/2022	94885	R	160.00
PURVIS BEARING SERVI	Multiple	Multiple Invoices	01/26/2022	94886	R	56.35
Rainbow Tree Inc.	1352	Arbol ABC School Plan	01/26/2022	94887	R	480.00
RANK ONE SPORT	6304	SUBSCRIPTION	01/26/2022	94888	R	800.00
RAPTOR TECHNOLOGIES,	INV27348	Raptor Visitor Badges Red (Adhesive 10 rolls/300 ct. Red	01/26/2022	94889	R	200.00
Ray, Saugato	0126	TCEA Travel Voucher - Ray	01/26/2022	94890	R	104.65
SANDERS, BEN	0126	BASKETBALL OFFICIAL 1/17/22	01/26/2022	94891	R	105.00
SAUCEDO, JUAN	0126	SECURITY 1/7,11,15	01/26/2022	94892	R	675.00
STRIPES AND MORE	80339	TRANSPORTATION - SUPPLY	01/26/2022	94893	R	300.58
Stutts, Beau	0126	REIMBURSEMENT FOR GREENHOUSE	01/26/2022	94894	R	83.86

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
		PARTS				
TARVER, REECE	0126	BASKETBALL OFFICIAL 1/7,8,18	01/26/2022	94895	R	495.00
TENNISON, JAMES	0126	BASKETBALL OFFICIAL 1/14/22	01/26/2022	94896	R	180.00
TEXAS AGRILIFE EXTEN	Multiple	Multiple Invoices	01/26/2022	94897	R	420.00
TEXAS DEPARTMENT OF	SPCA-410	MAINTENANCE-January 2022	01/26/2022	94898	R	125.00
TEXAS INK SLINGERS	Multiple	Multiple Invoices	01/26/2022	94899	R	1,392.00
TEXAS GAS SERVICES	0126	SERVICE	01/26/2022	94900	R	25,689.80
THE PEPPERMINT PIG	0111	BOOKS	01/26/2022	94901	R	207.84
Trigg, Kara	0126	TCEA Travel Voucher - Trigg	01/26/2022	94902	R	216.76
UNIFIRST CORPORATION	Multiple	Multiple Invoices	01/26/2022	94903	R	181.57
VINSON, TREVOR	0126	BASKETBALL OFFICIAL 1/14/22	01/26/2022	94904	R	180.00
WALMART CAPITAL ONE	Multiple	Multiple Invoices	01/26/2022	94907	R	2,088.94
WALKER, LONNIE	0126	BASKETBALL OFFICIAL 1/13,14	01/26/2022	94908	R	255.00
WESTERN PSYCHOLOGICA	WPS-422276	Supplies-Diags.	01/26/2022	94909	R	250.00
WYNNE, MICHAEL	0126	BASKETBALL OFFICIAL 1/8/22	01/26/2022	94910	R	210.00
UNIVERSITY OF TEXAS	2021-2022	2021-2022 UIL MEMBERSHIP FEE	01/27/2022	94911	R	2,950.00
Cotton, Mark II	1231	Mileage Nov-Dec 2021: Cotton	01/12/2022	212200029	A	199.70
Johnson, Austin	1231	Mileage Nov-Dec 2021: Johnson	01/12/2022	212200030	A	47.15
Mitchell, Joanna	0119	Travel to Region XI - Fort Worth HR Training Session - DPS	01/20/2022	212200032	A	59.28
KONE INC.	Multiple	Multiple Invoices	01/26/2022	212200033	A	2,146.65
Lascsak, Justin	0126	TCEA Travel Voucher - Lascsak	01/26/2022	212200034	A	188.80
Totals for checks						792,640.08

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
180	CO-CURRICULAR	0.00	0.00	56,520.40	56,520.40
199	GENERAL FUND	5,935.00	557.00	729,627.68	736,119.68
***	Fund Summary Totals ***	5,935.00	557.00	786,148.08	792,640.08

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
CHEMSEARCH	7625681	DRAIN COBRA HIGH SCHOOL	01/06/2022	6125	R	159.91
MISSION RESTAURANT S	#INV125254	EQUIPMENT-HOUSTON	01/06/2022	6126	R	921.30
WHALEY FOODSERVICE	4043135	BLOWER-HOUSTON	01/06/2022	6127	R	309.45
WALMART CAPITAL ONE	Multiple	Multiple Invoices	01/12/2022	6128	R	106.85
BORDEN DAIRY	3990576	MILK ALL SCHOOLS	01/20/2022	6129	R	11,151.99
FOWLER, TAMMY	1231	MILEAGE	01/20/2022	6130	R	10.92
GID INDUSTRIAL/GASLI	13170	MODULE FOR HIGH SCHOOL	01/20/2022	6131	R	772.00
Housley, Katherine	0105	FOOD HANDLER'S CARD	01/20/2022	6132	R	7.99
LABATT FOOD SERVICE	1231	FOOD-NON FOOD ALL SCHOOLS	01/20/2022	6133	R	71,022.22
PATINO, PAMELA	1231	MILEAGE	01/20/2022	6134	R	25.82
RESCUE FIRE AND SAFE	Multiple	Multiple Invoices	01/20/2022	6135	R	1,482.00
THE LAUNDRY BASKET L	2947	LAUNDRY	01/20/2022	6136	R	60.00
WALMART CAPITAL ONE	09559	FOOD SERVICE OFFICES	01/26/2022	6137	R	42.40
Totals for checks						86,072.85

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	86,072.85	86,072.85
***	Fund Summary Totals ***	0.00	0.00	86,072.85	86,072.85

\*\*\*\*\* End of report \*\*\*\*\*

<u>VENDOR</u>	<u>INVOICE NUMBER</u>	<u>INVOICE DESCRIPTION</u>	<u>CHECK DATE</u>	<u>CHECK NUMBER</u>	<u>CHE TYP</u>	<u>AMOUNT</u>
Barker, Courtney	1231	December County Travel	01/06/2022	19035	R	33.38
COUNTRYSIDE THERAPY	1215	Contracted PT for October	01/06/2022	19036	R	1,622.50
Dixon, Sandra	1231	December County Travel	01/06/2022	19037	R	139.66
EDUCATION SERVICE CT	3002200103	NCCER Sponsorship	01/06/2022	19038	R	50.00
Lovern, Susanna	1231	REIMBURSEMENT	01/06/2022	19039	R	95.00
ORIENTAL TRADING COM	714064112-	STUCO	01/06/2022	19040	R	195.68
PIERCE, STACEY	1231	REIMBURSEMENT/STUCO	01/06/2022	19041	R	29.94
PRO ED	2917552	SPED-November 2021	01/06/2022	19042	R	171.60
Rothe, Michaela	1231-1	December County Travel (Gordon, Santo, Graford, Strawn)	01/06/2022	19043	R	166.49
TSHA	74054	Registration for TSHA Conf. 2-23 - 2-26-22 (Myers, Wilson)	01/06/2022	19044	R	225.00
TSHA	73898	Registration for TSHA Conf. 2-23 - 2-26-22 (Myers, Wilson)	01/06/2022	19044	R	389.00
UNDERWOOD, HEATHER	1231	November & December Contracted Services-Timesheet	01/06/2022	19045	R	122.50
Mendez-Vergara, Ruth	1231	Contracted Services & Travel for December 2021	01/12/2022	19046	R	2,325.43
WALMART CAPITAL ONE	01528	STUCO	01/12/2022	19047	R	190.34
WALMART CAPITAL ONE	00896	TNT	01/12/2022	19047	R	55.60
Wilson, Misty	1231	December County Travel	01/12/2022	19048	R	384.10
CAREER & TECHNOLOGY	200009390	CTAT Winter Conference	01/20/2022	19049	R	670.00
CAREER & TECHNOLOGY	200009391	CTAT Winter Conference	01/20/2022	19049	R	870.00
Hellie, Ilona	1231	SPED Evaluation Dec. 2021 and January 2022	01/20/2022	19050	R	2,070.00
Mendez-Vergara, Ruth	1130	Nov. Contracted Service Travel & Services	01/20/2022	19051	R	2,714.74
Myers, Katherine	1231	December County Travel	01/20/2022	19052	R	121.30
NCS PEARSON INC	16530835	SPED-November 2021	01/20/2022	19053	R	45.00
6M CONSTRUCTION & CL	1045	Cleaning Service for CCS	01/26/2022	19054	R	350.00
FAMOUS MINERAL WATER	31239	Inv. #31239 8 #1 5 gallon water	01/26/2022	19055	R	58.00
MEDICAID CLAIM SOLUT	22-182903-	Services for MWISD	01/26/2022	19056	R	141.85
MEDICAID CLAIM SOLUT	22-182903-	Services for MWISD	01/26/2022	19056	R	1,601.43
Teaching and Learnin	10181	Inv. #10181-File Assess. Sped. Contracted	01/26/2022	19057	R	1,000.00
WALMART CAPITAL ONE	04692	Inv. #4692 - Vending Machine Candy and Drinks	01/26/2022	19058	R	82.26
TEXAS EDUC. AGENCY-M	0127	NOGA ID: 21521001182903 - REFUND REASON R.1 CORRECTION OF AN ADMINISTRATIVE ERROR	01/27/2022	19059	R	112,594.31
CLEMENTS, FREIDA	1231	December Contracted Services Timesheet	01/06/2022	212200028	A	3,217.50
RAMSEY, PAULA	1231	December Timesheet	01/12/2022	212200031	A	994.50
Totals for checks						132,727.11

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
244	CARL PERKINS BASIC FORM. GRANT	0.00	0.00	1,590.00	1,590.00
266	ESSER GRANT	0.00	0.00	350.00	350.00
281	ESSER II PPRP	0.00	112,594.31	0.00	112,594.31
313	IDEA-B FORMULA	0.00	0.00	216.60	216.60
437	SPECIAL EDUCATION	0.00	0.00	2,453.43	2,453.43
455	SHARS-MEDICAID	0.00	0.00	14,815.95	14,815.95
461	CAMPUS ACTIVITY FUND	0.00	0.00	706.82	706.82
***	Fund Summary Totals ***	0.00	112,594.31	20,132.80	132,727.11

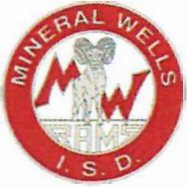
\*\*\*\*\* End of report \*\*\*\*\*

**FEBRUARY 14, 2022 BOARD MEETING  
2021-2022 TAX COLLECTIONS  
AS OF DECEMBER 31, 2021**

<b>MAINTENANCE &amp; OPERATIONS</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 9,615,196.00	\$ 628,079.61	\$ 731,047.54	\$ 1,359,127.15	\$ 8,256,068.85	14.14%
DELINQUENT TAXES	\$ 246,021.00	\$ 19,584.06	\$ 81,081.19	\$ 100,665.25	\$ 145,355.75	40.92%
PENALTY & INTEREST	\$ 174,696.00	\$ 5,852.88	\$ 28,331.77	\$ 34,184.65	\$ 140,511.35	19.57%
GRAND TOTAL	\$ 10,035,913.00	\$ 653,516.55	\$ 840,460.50	\$ 1,493,977.05	\$ 8,541,935.95	14.89%

0

<b>INTEREST &amp; SINKING</b>						
	LEVY	MONTHLY ACTIVITY	PRIOR ACTIVITY	YEAR-TO-DATE ACTIVITY	BALANCE DUE	YEAR-TO-DATE PERCENTAGE COLLECTED
CURRENT TAXES	\$ 3,323,733.00	\$ 217,105.02	\$ 252,697.40	\$ 469,802.42	\$ 2,853,930.58	14.13%
DELINQUENT TAXES	\$ 62,770.00	\$ 6,454.92	\$ 25,716.49	\$ 32,171.41	\$ 30,598.59	51.25%
PENALTY & INTEREST	\$ 47,952.00	\$ 1,763.16	\$ 8,169.14	\$ 9,932.30	\$ 38,019.70	20.71%
GRAND TOTAL	\$ 3,434,455.00	\$ 225,323.10	\$ 286,583.03	\$ 511,906.13	\$ 2,922,548.87	14.91%



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Water/Electricity/Gas Reports

**RECOMMENDED ACTION:** It is recommended that the Water/Electricity/Gas Reports be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached utility reports.

**FISCAL IMPACT:** Variable cost to District

**ATTACHMENTS:** Water/Electricity/Gas Reports

**DEPARTMENT(S) SUBMITTING FORM:** Business and Finance

**DEPARTMENT SIGNATURE/APPROVAL:**



Electricity

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	19,285.40	15,918.24	13,717.08	12,119.56	12,391.10	12,945.46	12,504.04	14,102.71	15,918.01	16,544.52	17,055.63	19,227.03	181,728.78
MW Academy	394.74	304.86	234.31	197.90	169.91	212.95	222.70	237.02	234.78	274.14	340.01	352.41	3,175.73
Junior High	10,124.71	8,047.32	5,640.91	5,564.80	7,076.18	6,175.75	4,874.22	5,368.50	6,903.49	7,314.44	8,113.13	9,072.99	84,276.44
Travis	6,935.27	5,488.57	4,472.25	4,143.23	4,741.02	4,350.36	3,903.49	4,272.60	5,080.47	5,055.78	5,063.45	6,665.61	60,172.10
Houston	5,048.44	4,076.30	3,078.51	2,634.63	2,777.62	2,857.03	2,611.39	3,053.52	3,672.34	3,773.49	3,661.17	4,516.26	41,762.70
Lamar	7,851.26	6,504.28	6,448.78	5,099.57	5,272.30	5,076.47	5,213.08	5,936.37	6,725.60	6,569.01	6,499.47	7,041.73	74,234.92
DSC	3,338.58	2,618.40	1,895.75	1,691.02	1,804.89	1,845.69	1,757.64	1,917.04	2,313.18	3,036.51	3,620.96	3,590.07	29,429.73
Athletics	5,608.54	5,357.91	5,083.66	5,182.59	7,418.72	6,262.19	5,577.03	5,277.06	3,793.16	5,011.11	6,097.92	5,694.99	66,364.88
Transportation	340.53	223.64	244.25	397.82	462.24	456.16	349.05	383.82	332.44	342.16	386.79	403.73	4,322.63
<b>Total</b>	<b>58,927.47</b>	<b>48,539.52</b>	<b>40,815.50</b>	<b>37,031.12</b>	<b>42,111.98</b>	<b>40,182.06</b>	<b>37,013.64</b>	<b>40,548.64</b>	<b>44,973.47</b>	<b>47,921.16</b>	<b>50,838.53</b>	<b>56,564.82</b>	<b>545,467.91</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,919.65	16,973.39	16,003.06	13,586.05	14,301.45	15,573.28	15,439.28	17,512.44	18,420.45	17,210.10	16,163.45	19,799.39	201,901.99
MW Academy	389.94	316.29	267.34	159.44	230.63	230.18	245.11	265.42	258.59	250.29	280.20	319.12	3,212.55
Junior High	10,762.22	8,525.76	7,036.01	6,515.25	7,160.18	6,048.94	4,952.82	6,358.84	6,953.10	5,892.68	6,368.32	5,211.03	85,785.15
Travis	7,961.38	6,093.17	5,107.87	4,412.35	4,838.40	4,487.88	4,049.43	5,025.42	5,326.86	4,997.80	5,191.39	6,718.73	64,210.68
Houston	5,439.03	4,177.62	3,674.72	2,829.03	2,840.76	2,883.24	2,744.48	3,176.95	3,503.66	2,688.73	2,210.28	4,871.16	41,039.66
Lamar	8,119.62	7,803.98	7,800.60	6,189.96	5,447.49	5,484.12	5,807.16	6,639.01	6,522.83	5,740.62	5,001.62	6,931.25	77,488.26
DSC	3,263.69	2,632.65	2,234.54	1,685.86	1,796.32	1,724.01	1,953.49	2,202.40	2,397.56	3,088.17	3,428.29	3,508.26	29,915.24
Athletics	5,812.57	5,032.72	5,117.11	6,011.04	6,037.43	6,842.30	5,712.03	4,763.88	3,493.39	4,701.27	4,380.02	4,518.22	62,421.98
Transportation	396.81	329.94	332.01	457.77	642.83	587.63	466.11	360.33	469.20	377.02	415.92	421.99	5,257.56
<b>Total</b>	<b>63,064.91</b>	<b>51,885.52</b>	<b>47,573.26</b>	<b>41,846.75</b>	<b>43,295.49</b>	<b>43,861.58</b>	<b>41,369.91</b>	<b>46,304.69</b>	<b>47,345.64</b>	<b>44,946.68</b>	<b>43,439.49</b>	<b>56,299.15</b>	<b>571,233.07</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,964.79	17,125.19	14,383.09	14,348.03	13,867.31	14,530.75	12,948.84	15,373.78	17,994.50	17,853.85	17,135.62	18,680.20	195,205.95
MW Academy	360.46	277.60	257.11	184.54	228.89	199.80	190.17	233.70	299.20	268.17	280.20	319.12	3,062.83
Junior High	10,253.48	7,699.62	5,307.05	6,673.01	7,770.87	7,347.54	6,261.66	6,675.49	7,384.95	7,054.17	7,915.46	9,454.23	89,797.53
Travis	7,608.70	5,901.07	4,151.22	4,637.92	5,438.99	4,925.77	4,161.10	4,699.43	5,840.13	5,629.80	5,912.99	6,745.18	65,652.24
Houston	5,478.81	4,433.23	3,025.39	2,820.42	3,123.12	3,039.27	2,555.92	3,206.64	4,287.62	4,177.63	4,741.04	4,810.21	45,699.84
Lamar	7,105.51	6,564.41	5,829.67	5,587.82	4,257.69	5,047.29	4,443.31	5,718.89	6,753.37	6,864.56	6,753.36	7,287.57	72,311.45
DSC	3,284.29	2,538.91	1,895.38	1,965.06	1,912.56	1,868.35	1,670.00	2,116.76	2,665.65	3,397.56	3,537.50	3,412.22	30,264.24
Athletics	6,529.66	5,215.85	7,024.63	5,078.24	6,758.31	7,074.44	6,005.25	5,518.98	4,236.23	5,171.44	5,004.97	5,012.44	68,630.44
Transportation	423.30	362.94	523.97	616.39	813.05	698.49	445.97	461.36	413.16	494.58	518.08	510.69	6,281.98
<b>Total</b>	<b>62,009.00</b>	<b>50,118.82</b>	<b>42,398.05</b>	<b>41,973.40</b>	<b>44,226.38</b>	<b>44,760.79</b>	<b>38,691.85</b>	<b>43,959.50</b>	<b>49,809.31</b>	<b>50,942.79</b>	<b>51,787.19</b>	<b>56,229.42</b>	<b>576,906.50</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	20,022.10	16,004.47	13,985.43	12,571.13	12,701.49	14,411.68	12,722.34	15,478.05	16,871.46	16,597.18	16,815.57	21,538.40	189,709.30
MW Academy	271.21	199.10	147.85	123.94	117.57	137.82	115.46	184.26	243.02	289.49	384.65	435.73	2,650.00
Junior High	9,384.43	7,000.42	6,821.27	6,855.84	7,901.36	7,526.86	7,038.19	5,739.45	6,327.74	6,681.61	7,309.58	9,250.23	87,836.98
Travis	7,750.05	5,803.50	4,647.11	4,279.74	4,326.99	4,907.85	4,562.72	4,047.71	4,860.13	4,904.84	5,677.17	7,328.97	63,096.78
Houston	5,227.47	3,728.27	2,557.39	2,096.01	2,535.17	2,723.18	2,449.58	2,376.43	2,911.73	3,060.62	3,632.95	4,734.33	38,033.13
Lamar	8,104.29	6,576.67	4,852.09	3,548.17	4,534.93	5,165.77	4,518.18	4,867.48	5,657.92	5,789.92	5,903.56	7,245.27	66,764.75
DSC	3,203.42	2,410.42	1,672.48	1,608.66	1,729.17	1,870.30	1,609.06	1,868.75	2,232.64	2,892.74	3,161.22	3,854.53	28,113.39
Athletics	5,674.74	5,015.86	4,313.50	4,735.02	5,527.09	7,066.19	6,109.50	4,774.90	3,508.63	3,365.80	3,367.34	4,546.34	58,004.91
Transportation	479.19	473.59	505.78	648.24	747.52	678.67	624.23	453.65	411.95	371.73	402.51	517.93	6,314.99
<b>Total</b>	<b>60,116.90</b>	<b>47,212.30</b>	<b>39,502.90</b>	<b>36,466.65</b>	<b>40,121.29</b>	<b>44,488.32</b>	<b>39,749.26</b>	<b>39,790.68</b>	<b>43,025.22</b>	<b>43,953.93</b>	<b>46,654.55</b>	<b>59,442.23</b>	<b>540,524.23</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	22,679.97	19,582.17	14,311.84	14,530.53	431.71	no invoice	38,170.15	21,743.55	10,986.18	12,724.20	14,295.02	17,472.72	186,928.04
MW Academy	444.46	338.01	193.69	376.97	167.87	due to credits	398.06	338.26	272.07	336.76	436.04	440.20	3,742.39
Junior High	10,178.17	8,220.93	7,173.69	14,064.87	14,145.87	see Jan stmt	15,144.03	7,514.17	3,604.14	5,791.60	6,286.20	8,596.11	100,719.78
Travis	8,256.19	6,412.48	4,595.62	9,113.66	9,178.84		8,617.57	4,090.81	3,092.05	4,367.65	5,317.18	6,929.66	69,971.71
Houston	5,345.36	4,378.75	2,817.25	5,459.31	(23,828.38)		(23,101.16)	(25,209.88)	2,036.35	3,154.19	3,826.27	4,522.97	(41,098.77)
Lamar	8,169.94	6,962.42	5,196.58	9,543.70	8,790.10		11,561.93	8,416.85	4,556.69	4,894.83	5,665.99	6,024.68	80,683.71
DSC	3,603.12	2,862.11	1,748.99	3,507.88	3,457.80		3,875.85	2,371.70	1,878.50	2,531.42	3,183.80	3,520.32	32,541.43
Athletics	5,273.56	5,363.28	6,261.44	11,393.38	4,663.76		13,942.82	7,023.54	2,217.78	2,932.28	3,190.79	3,786.40	66,049.03
Transportation	552.56	568.54	740.84	1,462.66	712.99		1,280.45	1,253.73	276.60	425.11	554.09	554.94	8,382.51
<b>Total</b>	<b>64,503.53</b>	<b>54,088.69</b>	<b>43,039.88</b>	<b>69,452.96</b>	<b>17,720.56</b>	<b>-</b>	<b>69,889.70</b>	<b>27,042.73</b>	<b>28,920.36</b>	<b>37,158.04</b>	<b>42,755.38</b>	<b>52,748.00</b>	<b>507,919.83</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	18,672.72	14,702.00	16,373.27	9,863.01	11,020.00	11,357.87	11,092.58	12,504.06	14,491.08	14,943.71	15,197.20	17,169.11	167,386.61
MW Academy	284.88	193.34	126.78	113.95	99.36	109.72	136.17	205.01	201.22	318.92	331.30	360.65	2,480.81
Junior High	9,278.42	6,943.37	7,274.86	6,372.17	7,097.54	8,392.06	5,297.66	5,485.33	6,405.18	6,870.01	6,805.28	8,708.69	84,930.57
Travis	7,211.69	4,953.92	4,749.05	3,774.89	4,131.29	4,625.14	3,607.65	3,907.08	4,552.03	4,651.64	4,916.34	6,125.06	57,205.78
Houston	5,038.23	3,274.40	2,816.47	2,128.61	2,200.64	2,351.14	2,179.62	2,284.18	2,862.05	3,486.07	3,760.01	6,030.67	38,412.09
Lamar	7,565.80	4,777.35	7,182.65	3,183.70	3,512.36	4,020.25	3,408.77	3,886.53	4,863.91	5,813.56	5,610.03	4,340.51	58,165.42
DSC	2,950.93	2,245.38	1,900.42	1,421.65	1,503.54	1,457.21	1,347.26	1,555.41	1,754.58	2,490.26	2,697.42	2,954.99	24,279.05

Gas

2015-2016	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	551.84	876.92	811.28	3,194.39	4,208.18	4,040.01	1,327.14	736.38	423.32	319.76	244.71	324.89	17,058.82
MW Academy	42.55	42.55	42.55	79.84	90.58	103.41	60.93	48.73	43.42	42.55	43.56	42.55	683.22
Junior High	142.55	226.20	566.12	3,189.08	3,424.80	4,077.63	1,607.25	1,021.59	366.05	224.31	158.07	110.35	15,114.00
Travis	151.31	204.71	469.75	1,921.77	2,598.33	2,675.07	1,318.77	566.16	200.93	124.67	104.21	110.55	10,446.23
Houston	126.79	188.27	253.78	1,116.70	1,573.45	1,872.61	915.62	381.99	144.06	131.26	105.11	106.55	6,921.19
Lamar	181.92	242.71	1,023.00	3,139.21	3,676.37	3,066.41	1,095.53	426.77	165.35	82.22	55.40	51.82	13,211.71
DSC	46.22	48.51	202.30	1,397.68	1,703.64	1,598.46	644.44	240.37	114.28	68.93	58.09	59.97	6,182.89
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	52.36	48.51	56.51	727.89	1,034.43	972.76	693.35	105.41	85.59	88.71	90.35	96.15	4,052.02
<b>Total</b>	<b>1,338.09</b>	<b>1,925.93</b>	<b>3,467.84</b>	<b>14,809.11</b>	<b>18,352.33</b>	<b>18,453.91</b>	<b>7,705.58</b>	<b>3,570.89</b>	<b>1,585.55</b>	<b>1,124.96</b>	<b>902.05</b>	<b>945.38</b>	<b>74,181.62</b>

2016-2017	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	604.99	973.81	2,123.93	4,204.14	5,986.69	4,607.88	2,605.42	1,593.29	594.71	313.63	228.21	348.17	24,184.87
MW Academy	42.55	44.25	42.55	107.92	185.50	126.77	128.27	77.07	43.59	42.55	43.73	42.55	927.30
Junior High	183.91	262.38	527.74	2,586.04	3,696.92	4,908.83	1,805.30	772.50	447.72	347.24	192.35	86.83	15,817.76
Travis	149.29	194.26	351.21	2,030.50	3,476.95	2,773.33	1,039.06	474.97	246.93	164.07	117.23	114.43	11,132.23
Houston	151.95	192.24	309.48	755.98	446.91	359.19	194.99	90.51	86.03	85.10	85.10	85.10	2,842.58
Lamar	129.85	346.88	1,341.96	2,937.79	4,188.51	2,884.89	1,500.08	492.31	246.27	87.76	47.91	59.44	14,263.65
DSC	47.89	50.63	31.98	1,238.59	2,141.99	1,636.62	715.08	298.26	205.58	135.89	85.85	46.95	6,696.31
Athletics	42.55	42.55	42.55	42.55	42.55	42.55	42.55	43.49	42.55	42.55	42.55	42.55	511.54
Transportation	96.04	107.23	164.20	826.59	1,630.72	1,389.34	280.51	134.65	88.79	74.14	63.51	44.02	4,899.74
<b>Total</b>	<b>1,449.02</b>	<b>2,214.23</b>	<b>4,995.60</b>	<b>14,730.10</b>	<b>21,797.74</b>	<b>18,729.40</b>	<b>8,311.26</b>	<b>3,977.05</b>	<b>2,002.17</b>	<b>1,292.93</b>	<b>906.44</b>	<b>870.04</b>	<b>81,275.98</b>

2017-2018	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	615.95	740.47	1,026.91	3,569.45	7,600.59	5,612.48	2,846.87	759.23	569.07	213.11	373.85	430.89	24,358.87
MW Academy	42.55	42.55	63.93	122.50	308.31	182.05	147.66	72.57	55.69	42.55	43.93	42.55	1,166.84
Junior High	163.62	220.76	844.47	2,651.06	5,403.41	4,533.34	2,360.45	1,263.58	463.54	243.79	223.61	237.34	18,608.97
Travis	143.39	167.96	498.06	2,140.69	4,670.36	3,087.28	2,017.47	818.30	446.94	271.96	302.01	292.44	14,856.86
Houston	85.10	85.10	114.81	301.84	501.29	5,862.55	1,316.94	523.74	271.86	130.19	117.73	130.80	9,441.95
Lamar	111.95	160.16	476.27	1,714.44	4,128.15	3,104.00	1,624.58	708.62	281.09	82.49	76.37	97.72	17,565.84
DSC	46.92	56.96	316.45	1,404.65	2,777.14	2,189.25	1,058.18	340.53	172.98	66.93	65.38	67.04	8,562.41
Athletics	42.55												42.55
Transportation	44.01	44.35	364.21	1,154.11	1,602.85	1,125.52	420.04	134.63	107.77	76.66	75.18	76.83	5,226.16
<b>Total</b>	<b>1,296.04</b>	<b>1,518.31</b>	<b>3,705.11</b>	<b>13,058.74</b>	<b>26,992.10</b>	<b>25,696.47</b>	<b>11,792.19</b>	<b>4,621.20</b>	<b>2,368.94</b>	<b>1,127.68</b>	<b>1,278.06</b>	<b>1,375.61</b>	<b>94,830.45</b>

2018-2019	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	661.89	624.07	1,674.62	4,148.47	6,827.47	5,923.24	4,435.73	1,406.14	337.42	288.36	293.75	242.42	26,863.58
MW Academy	42.55	54.78	123.88	304.70	362.89	283.53	248.16	130.12		82.81	91.57	80.26	1,805.25
Junior High	241.49	550.95	1,278.47	3,283.51	4,222.67	3,197.52	2,510.40	961.55	159.99	261.28	180.92	92.96	16,941.71
Travis	181.19	403.37	1,339.50	3,160.76	4,000.28	3,391.25	2,571.19	853.66	69.12	231.18	201.06	174.75	16,577.31
Houston	191.14	284.22	881.11	2,365.71	2,912.38	2,286.74	1,857.70	668.57	59.68	209.10	190.27	163.10	12,069.72
Lamar	252.52	482.74	1,695.63	3,456.13	3,591.56	2,664.71	2,135.88	669.71	105.74	155.07	126.62	85.23	15,421.54
DSC	67.40	164.95	830.08	1,771.29	2,210.28	2,162.66	1,648.35	418.15	106.89	156.65	110.63	84.15	9,731.48
Transportation	75.68	200.57	427.34	1,170.85	2,180.86	1,786.57	1,281.68	386.59	26.63	119.39	105.24	80.26	7,841.66
<b>Total</b>	<b>1,713.86</b>	<b>2,765.65</b>	<b>8,250.63</b>	<b>19,661.42</b>	<b>26,308.39</b>	<b>21,696.22</b>	<b>16,689.09</b>	<b>5,494.49</b>	<b>865.47</b>	<b>1,503.84</b>	<b>1,300.06</b>	<b>1,003.13</b>	<b>107,252.25</b>

2019-2020	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	464.81	625.18	1,526.98	7,010.89	4,466.58	3,507.60	1,946.76						28.94
MW Academy	80.26	81.62	116.46	296.18	224.72	186.79	122.41	50.13	81.26	80.26	77.72	78.79	1,476.60
Junior High	142.74	221.36	580.81	3,433.80	2,852.83	2,116.85	656.97	347.04	227.84	195.09	194.24	260.13	11,229.70
Travis	192.36	223.34	616.99	4,662.23	3,111.89	2,707.19	1,530.91	391.33	211.76	180.41	176.79	177.97	14,183.17
Houston	219.09	247.48	526.45	2,964.78	1,801.49	1,516.39	724.71	316.08	183.32	172.28	156.63	171.71	9,000.41
Lamar	120.35	147.06	618.99	4,783.68	1,249.52	1,688.13	890.36	322.54	87.41	82.59	77.72	100.25	10,168.60
DSC	81.54	81.87	326.05	2,127.94	1,769.88	1,338.12	526.54	154.62	152.94	143.43	139.44	151.56	6,993.93
Transportation	81.54	82.33	382.81	1,852.51	1,294.77	975.09	533.94	141.70	100.51	103.67	91.96	91.64	5,732.47
<b>Total</b>	<b>1,382.69</b>	<b>1,710.24</b>	<b>4,695.54</b>	<b>27,132.01</b>	<b>16,771.68</b>	<b>14,036.16</b>	<b>6,932.60</b>	<b>1,723.44</b>	<b>1,045.04</b>	<b>957.73</b>	<b>914.50</b>	<b>1,060.99</b>	<b>78,362.62</b>

2020-2021	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	297.29	1,344.73	2,438.19	6,238.04	5,158.02	7,437.69	2,340.61	788.08	563.32	280.27	189.71	492.62	27,568.57
MW Academy	78.31	120.49	227.69	327.49	293.46	259.32	198.64	47.90	85.44	79.06	110.60	109.09	1,537.49
Junior High	193.28	747.38	1,588.53	2,981.87	2,951.05	3,649.25	1,644.94	555.17	433.29	279.07	303.14	392.59	15,719.56
Travis	179.08	769.96	2,049.26	4,396.13	3,417.63	4,215.44	1,359.11	410.30	271.24	172.89	232.25	277.88	17,751.17
Houston	179.67	566.94	1,334.29	2,138.18	2,486.13	3,011.99	1,230.02	379.02	270.14	199.87	260.62	296.60	12,347.47
Lamar	112.49	690.06	1,963.33	4,220.46	3,392.19	4,754.40	1,037.44	327.64	188.96	112.64	107.78	151.42	17,058.81
DSC	113.90	495.28	1,135.52	2,109.58	2,474.40	2,972.82	665.70	219.11	196.57	168.17	199.58	204.40	10,955.03
Transportation	113.63	572.83	1,248.58	1,636.42	1,547.22	1,437.43	624.59	387.95	175.24	104.70	127.81	128.04	8,104.44
<b>Total</b>	<b>1,267.65</b>	<b>5,307.67</b>	<b>11,985.39</b>	<b>24,048.17</b>	<b>21,720.10</b>	<b>27,738.34</b>	<b>9,101.05</b>	<b>3,109.17</b>	<b>2,184.20</b>	<b>1,396.67</b>	<b>1,531.49</b>	<b>2,052.64</b>	<b>111,442.54</b>

2021-2022	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Total
High School	793.89	1,007.48	2,358.19	7,490.34									11,649.90
MW Academy	109.33	113.06	138.11	252.67									613.17
Junior High	477.98	788.46	2,164.93	3,400.41									6,831.78
Travis	335.36	557.74	2,449.02	3,874.12									7,216.24
Houston	353.77	512.42	1,365.92	2,972.40									5,804.51
Lamar	188.86	280.95	1,554.73	3,416.71									5,441.25
DSC	207.28	295.56	1,571.47										



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Minutes of the January 10, 2022 Regular, January 14, 2022 Special, and January 21, 2022 Special Meetings of the Board

**RECOMMENDED ACTION:** It is recommended that the January 10, 2022, January 14, 2022, and January 21, 2022 minutes be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy BE(LOCAL)

**OVERVIEW:**

Review and approve minutes from prior meeting(s) of the Board of Trustees.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Minutes

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Workshop/Regular Board Meeting  
**PLACE:** Boardroom/District Services Complex  
**DATE:** January 10, 2022  
**TIME:** 5:30 p.m.

**Board Members Present:** Maria Jones, President  
Joe Ruelas  
Greg Malone  
Scott Elder  
Sunny Lee

**Board Members Absent:** Laretta Poole  
Donna Henderson

**Central Administrators Present:** John Kuhn, Superintendent  
David Tarver, Assistant Superintendent  
Angie Myrick, Executive Director of Curriculum  
Natalie Griffin, Executive Director of Special Programs  
Paul Hearn, Chief Financial Officer

**Call to Order/Establish Quorum:** The regular meeting was called to order at 5:30 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Board Workshop/Dinner:** The Board workshop started at 5:30 p.m. and ended at 6:25 p.m. No action was taken during the workshop.

**Closed Session – Texas Government Code 551.074:** The Board adjourned into closed session at 6:25 p.m. The closed session ended at 7:26 p.m. No action was taken in closed session.

**Open Session:** The Board reconvened in open session at 7:26 p.m. Scott Elder left the meeting at 7:10 p.m.

**Prayer:** Maria Jones opened the meeting with prayer.

**Pledges – U.S./Texas Flags:** The Board led the audience in the Pledges of Allegiance.

**Mission & Vision Statements:** Greg Malone read the Mission and Vision Statements.

**Public Comment:** No one registered for Public Comment.

**Comments, Compliments,  
Recognition:**

**School Board Appreciation**

Dr. Kuhn recognized the month of January as School Board Appreciation Month. He read a Proclamation by Governor Greg Abbott. Certificates were presented to each Board member. The Board Dinner was provided by TCTA. Shanna Spillers, Principal of Mineral Wells Jr. High put together a presentation that included Jr. High Choir singing to the Board, a video presentation, and gift baskets for the Board Members.

**Academic All State Award**

Karyn Bullock, recognized Ryan Carter as the Academic All State Award winner for Football. Coach Hobbs congratulated Ryan Carter and spoke of his many achievements earned.

**President's Report:**

Maria Jones, Board President thanked everyone for the Board recognition, gifts, and dinner.

**Superintendent's Report:**

**Enrollment Report**

Dr. Kuhn, Superintendent, reported that our enrollment is at 91.63% as of December, 2021. Covid is the main factor for the decline.

**Ag Barn Construction  
Update**

Bobby Mori, Maintenance Director showed pictures of the progress of the construction on the New Ag Barn facility. The metal frame is 85% complete, and metal will begin going up in the next week.

**Action Items:**

**Discuss, Consider, and Make Any  
Necessary Action Regarding  
Approval of HB3 Board Goals**

Joe Ruelas moved and Greg Malone seconded a motion to approve the HB3 Board Goals as presented. *The motion carried 4-0.*

**Discuss, Consider, and Take Any  
Necessary Action Regarding  
Changing the March Board  
Meeting Date**

The March Board Meeting date is scheduled during Spring Break, therefore will need to be moved. Greg Malone moved and Maria Jones seconded a motion to move the March Board Meeting date to March 7, 2022. *The motion carried 4-0.*

**Discuss, Consider and Take Any  
Necessary Action Regarding  
Purchasing Chromebooks for the  
Upcoming School Year**

Joe Ruelas moved and Sunny Lee seconded a motion to approve the purchase of chromebooks for the school year 2022-2023 as presented by Justin Lacscak, Technology Director. *The motion carried 4-0.*

**Discuss, Consider, and Take Any Necessary Action Regarding Renewing the District of Innovation Plan**

David Tarver, Assistant Superintendent, asked the Board to Table this topic until the next meeting.

**Vote on Closed Session items**

Joe Ruelas moved and Greg Malone seconded a motion to approve the renewal of the Superintendent’s contract for one year beginning July 31, 2021 and ending June 30, 2026 with a 5% raise. *The motion carried 4-0.*

**Consent Agenda Items:**

- A. Monthly Financial Reports and Accounts Payable Listing**
- B. Water/Electricity/Gas Reports**
- C. Investment Report**
- D. Minutes of the December 13, 2021 Board Meeting**

Joe Ruelas moved and Greg Malone seconded a motion to approve the consent agenda items as presented. *The motion carried 4-0.* (copies attached)

**PUBLIC HEARING** was held regarding Financial Integrity Rating System of Texas (FIRST) 2020-2021 Ratings Based on School Year 2019-2020. The District was awarded the “Above Standard” rating, scoring 86 out of 100.

**Information Items:**

- A. Calendars**
- B. Changes in Dyslexia Identification Procedures**
- C. Student Performance Update**

The Board received calendars for the months of January 2022 and February 2022.

Kendra Fowler, Special Education Director, and Natalie Griffin, Executive Director of Special Programs, presented the Board with changes in the Dyslexia Identification Procedures.

Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment, updated the Board on Student Performance. *Copies attached.*

**Adjournment:**

Upon a motion by Greg Malone and a second by Sunny Lee, the meeting was adjourned at 8:24 p.m. *The motion carried 4-0.*

\_\_\_\_\_  
Maria Jones, President

\_\_\_\_\_  
Scott Elder, Secretary

sc

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Special Called Meeting  
**PLACE:** District Services Complex  
**DATE:** January 14, 2022  
**TIME:** 5:30 p.m.

**Board Members Present:** Maria Jones, President  
Scott Elder, Secretary  
Greg Malone  
Joe Ruelas

**Board Members Absent:** Laretta Poole  
Sunny Lee  
Donna Henderson

**Central Administrators Present:** John Kuhn, Superintendent  
Paul Hearn, Chief Financial Officer  
David Tarver, Assistant Superintendent  
Natalie Griffin, Executive Director of Special Programs  
Angie Myrick, Executive Director of Curriculum, Instruction, and Assessment

**Call to Order/Establish Quorum:** The special meeting was called to order at 5:30 p.m. by President Maria Jones. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Public Comment:** None

**PUBLIC HEARING:** PUBLIC HEARING was held regarding the District of Innovation Plan for Mineral Wells Independent School District.

**Discuss, Consider, and Take Any Necessary Action Regarding Renewing the District of Innovation Plan for Mineral Wells Independent School District** Joe Ruelas moved and Greg Malone seconded a motion to approve amendments to the District of Innovation (DOI) Plan as presented. *The motion carried 4-0. (copy attached)*

**2020-2021 Audit Report – Snow Garrett Williams, Certified Public Accountants:** Scott Elder moved and Greg Malone seconded a motion to approve the 2020-2021 Audit Report by Snow Garrett Williams, Certified Public Accountants, as presented. *The motion carried 4-0.*

**Discuss, Consider, and Take Any Necessary Action regarding Selection of Audit Firm for 2021-2022:**

Joe Ruelas moved and Greg Malone seconded a motion to select Snow Garrett Williams, Certified Public Accountants, as the district's audit firm for the 2021-2022 school year. *The motion carried 4-0.*

**Adjournment:**

Upon a motion by Joe Ruelas and a second by Greg Malone, the meeting adjourned at 5:48 p.m. *The motion carried 4-0.*

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Maria Jones, President

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Scott Elder, Secretary

SC

**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT  
MINERAL WELLS, TEXAS**

**SUBJECT:** Minutes of Special Called Meeting  
**PLACE:** District Services Complex  
**DATE:** January 21, 2022  
**TIME:** 5:30 p.m.

**Board Members Present:** Scott Elder, Secretary  
Greg Malone  
Sunny Lee, Vice President  
Lauretta Poole

**Board Members Absent:** Maria Jones, President  
Joe Ruelas  
Donna Henderson

**Central Administrators Present:** John Kuhn, Superintendent  
David Tarver, Assistant Superintendent

**Call to Order/Establish Quorum:** The special meeting was called to order at 5:30 p.m. by Vice President Sunny Lee. Let the record show that a quorum of board members was present, that this meeting had been duly called, and that notice of this meeting had been posted.

**Public Comment:** None

**PUBLIC HEARING:** PUBLIC HEARING was held regarding the District of Innovation Plan for Mineral Wells Independent School District.

**Action Items:**

**Discuss, Consider, and Take Any Necessary Action Regarding Adoption of a Resolution to Designate Mineral Wells ISD as a District of Innovation** Scott Elder moved and Greg Malone seconded a motion to Adopt a Resolution to Designate Mineral Wells ISD as a District of Innovation. *The motion carried 4-0. (copies attached)*

**Information Items:**

**Review Engineering Report for Fannin Building** Dr. Kuhn reviewed the Engineering Report regarding the Fannin Building that was destroyed by fire. The report stated that the building structure could be saved by structural bracing and gave a cost estimate of \$22,000.00 to complete the process of stabilizing the structure.

**Adjournment:**

Upon a motion by Greg Malone and a second by Scott Elder, the meeting adjourned at 5:38 p.m. *The motion carried 4-0.*

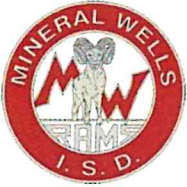
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Maria Jones, President

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Scott Elder, Secretary

SC



# BOARD OF TRUSTEES

## Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** PUBLIC HEARING: ESSER Use of Funds Review

**RECOMMENDED ACTION:** None - Informational Only

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** \_\_\_\_\_

**DEPARTMENT(S) SUBMITTING FORM:** Ex. Dir. of Special Programs

**DEPARTMENT SIGNATURE/APPROVAL:** Natalie Griffin Digitally signed by Natalie Griffin  
Date: 2022.02.08 13:50:32 -06'00'



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Awarding a One-Time Financial Bonus to Current, Full-Time MWISD Educators who Complete TEA Reading Academies During the 2021-2022 or 2022-2023 School Year.

**RECOMMENDED ACTION:** To approve the one-time financial bonus to current, full-time MWISD educators who complete TEA Reading Academies during the 2021-2022 or 2022-2023 school year.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

This bonus is limited to those educators who were required by state or local policy to complete the TEA Reading Academies. It is intended to demonstrate support for the many dozens of extra hours these educators had to invest, often outside of regular work hours, in the completion of this mandatory state program's onerous requirements.

**FISCAL IMPACT:** Approximately \$25,000.00 this budget and \$25,000.00 next budget

**ATTACHMENTS:** Overview of Reading Academies

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

# Texas Reading Academies

# Content Overview

## A House Bill 3 (HB 3) Initiative from the 86th Legislative Session

### HB 3 Statute Includes

All kindergarten through third-grade teachers and principals must begin the Texas Reading Academies training before the 2022-2023 school year.

### Goal

To increase teacher knowledge and implementation of evidence-based practices to positively impact student literacy achievement.

### Learning Paths

Once enrolled in the Texas Reading Academies, participants may access one of three paths appropriate to their learning needs.

- General and special education teachers (English Language Arts)
- Bilingual general education and bilingual special education teachers (Biliteracy)
- Administrators

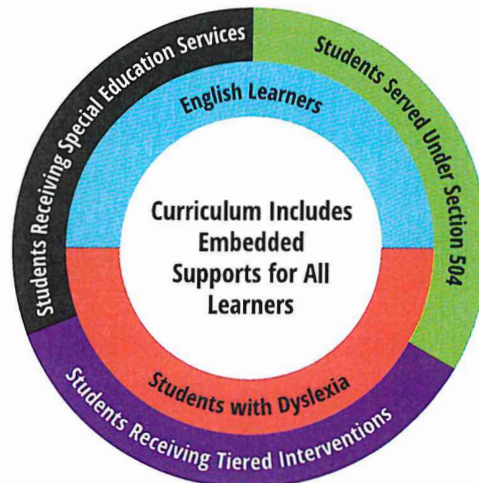
## Texas Reading Academies – Steeped in the Science of Teaching Reading (STR)

### STR

A term that describes educator application of evidence-based reading methods that best support development of skilled reading.

## Texas Reading Academies Content

- Introduction, Overview, Scope, and Sequence
- Science of Teaching Reading
- Establishing a Literacy Community
- Using Assessment Data to Inform Instruction
- Oral Language
- Phonological Awareness
- Alphabet Knowledge, Print Concepts, and Handwriting
- Decoding, Encoding, and Word Study
- Reading Fluency
- Reading Comprehension
- Composition



Educators will apply knowledge of the STR across teaching contexts to improve reading outcomes for all learners.

# AUGUST 2021 PACING SCHEDULE

Module	Title	Duration	Artifact	Module Completion Deadline
1	Introduction to the Texas Reading Academies	1 hour	<b>August 9, 2021: Course Content Opens for Learners</b>	August 31, 2021
2	The Science of Teaching Reading	3 hours		
3	Establishing a Literacy Community	3 hours		
4	Using Assessment Data to Inform Instruction and Tiered Levels of Support	6 hours		September 30, 2021
5	Oral Language and Vocabulary	6 hours	<b>October 31, 2021: Admin Artifact #1 Draft Due</b>	October 31, 2021
6	Phonological Awareness	6 hours	<b>November 30, 2021: ELAR/ Biliteracy Artifact #1 Draft Due</b>	November 30, 2021
7	Pre-Reading Skills	3 hours	<b>January 12, 2022: All Final Artifact #1 Due</b>	January 31, 2022
8	Decoding, Encoding, and Word Study	9 hours		February 28, 2022
9	Reading Fluency	3 hours		March 31, 2022
10	Reading Comprehension	9 hours	<b>April 30, 2022: All Artifact #2 Draft Due</b>	April 30, 2022
11	Written Composition	9 hours		May 31, 2022
12	Putting It All Together	2 hours	<b>June 8, 2022: All Final Artifact #2 Due</b>	June 30, 2022
<b>July: Resubmit Content as Needed</b>			<b>July 20, 2022: Course Content Closes for Learners</b>	

## District Schedule/Timeline

In order to be in compliance, TEA requires that each teacher and principal in grades K-3 must complete the Reading Academies by 2022-2023. After that year, teachers new to those grade levels will be required to complete the course within a year of hire. MWISD has designated the following plan for the next 2 years of training:

2021-2022	2022-2023
Recommend Kinder and 2nd grade teachers (on level and special education), Interventionists, Instructional Coaches, Principals, and Dyslexia teachers*  *Subject to change based on principal feedback	Recommend 1st and 3rd grade teachers (on level and special education and Fine Arts teachers) who have not yet attended to enroll.* PE teachers will complete if TEA changes their expectations for these teachers.  *Subject to change based on principal feedback



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action to Call for School Board Election - May 7, 2022

**RECOMMENDED ACTION:** It is recommended that the Order of Election be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Election Code 11.051(b), .059, 41.001; Board Policy BBB(LEGAL)

**OVERVIEW:**

The board consists of seven members serving terms of three years, with elections held annually. The term of one-third of the Board members, or as near to one-third as possible, expire each year. Education Code 11.051(b), .059

Election of board members of the district shall be on the May uniform election date. Election Code 41.001

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Order of Election

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:** 

**ORDER OF ELECTION**  
**MINERAL WELLS INDEPENDENT SCHOOL DISTRICT**

An election is hereby ordered to be held on May 7, 2022 for the purpose of electing one trustee to the Mineral Wells ISD Board of Trustees for each of the following positions: Place 3, Place 4, and Place 5.

Early voting by personal appearance will be conducted each weekday at the Palo Pinto County Annex Building (Poston's Building), 109 North Oak Avenue, Mineral Wells, Texas, beginning on April 25, 2022 and ending on May 3, 2022, between the hours of 8:00 a.m. and 5:00 p.m., except that on Thursday, April 28, 2022, and Tuesday, May 3, 2022, early voting by personal appearance will be conducted between the hours of 7:00 a.m. and 7:00 p.m. at the same location.

Applications for ballot by mail shall be mailed to:

Laura Watkins, Palo Pinto County Elections Administrator  
P.O. Box 275  
Palo Pinto, TX 76484 [laura.watkins@co.palo-pinto.tx.us](mailto:laura.watkins@co.palo-pinto.tx.us)

Applications for ballots by mail must be **received** no later than the close of business on April 26, 2022.

This ORDER OF ELECTION adopted and issued by the Mineral Wells Independent School District Board of Trustees in a public meeting held on the 14th day of February, 2022.

\_\_\_\_\_  
Signature of Presiding Officer

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

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Member

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Member

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Member

**ORDEN DE ELECCION**  
**DISTRITO INDEPENDIENTE ESCOLAR DE MINERAL WELLS**

La eleccion se llevara a cabo el 7 de mayo del 2022, con el proposito de elegir candidatos para la junta del Distrito Independiente Escolar de Mineral Wells para cada una de las siguientes posiciones: puesto 3, puesto 4 y puesto 5.

Votaciones tempranas seran llevadas a cabo de lunes a viernes en las oficinas Anexas del Condado de Palo Pinto (Poston's Building), 109 North Oak Avenue, Mineral Wells, Texas, las cuales empezaran el 25 de abril del 2022 y terminaran el 3 de mayo del 2022 entre las 8:00 a.m. y las 5:00 p.m., con la excepcion del 28 de abril del 2022 y el 3 de abrimayl del 2022, votaciones tempranas se llevaran a cabo entre las 7:00 a.m. y las 7:00 p.m. en el mismo lugar.

Aplicaciones para la lista de candidatos por medio del correo deben ser enviadas a:

Laura Watkins, Palo Pinto County Elections Administrator  
P.O. Box 275  
Palo Pinto, TX 76484 [laura.watkins@co.palo-pinto.tx.us](mailto:laura.watkins@co.palo-pinto.tx.us)

Estas aplicaciones por correo deben ser recibidas a esa direccion sin pasar la fecha del 26 de abril del 2022.

Esta ORDEN DE ELECCION fue aprobada y emitida por la Junta Educativa del Distrito Independiente Escolar de Mineral Wells en una reunion publica que se realizo el dia 8 14 de febrero de 2022.

\_\_\_\_\_  
Firma de oficial

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**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action regarding the Election Agreement and Contract for Election Services between Palo Pinto County Elections Administrator and Mineral Wells ISD.

**RECOMMENDED ACTION:** It is recommended that the Superintendent be authorized to enter into the Election Agreement and Contract for Election Services between Palo Pinto County Elections Administrator and Mineral Wells ISD.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Education Code 11.0581; Election Code 271.002, .003, 42.002, .0621, 43.004; Board Policy BBB (LEGAL)

**OVERVIEW:**

The district may enter into a joint election agreement with another political subdivision holding an election on the same day in all or part of the same county to conduct the election jointly. The election shall be held as a joint election under Election Code Chapter 271 and the voters shall be served by common polling places consistent with Election Code 271.003(b).

**FISCAL IMPACT:** \$3,684.10

**ATTACHMENTS:** Election Agreement and Contract for Election Services

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

THE STATE OF TEXAS  
COUNTY OF PALO PINTO

ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between the Palo Pinto County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Palo Pinto County:

**Mineral Wells Independent School District**

This contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 and Texas Education Code Section 11.0581 for A May 7, 2022, Uniform Election to be administered by Laura Watkins, Palo Pinto County Elections Administrator, hereinafter referred to as "Elections Administrator."

*RECITALS*

The participating authority listed above plans to hold a General, Uniform and/or Special Election on May 7, 2022.

The County owns an electronic voting system, the Hart Intercivic Verity Voting System 2.0.0-2.0.3, which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122 as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions desire to use the County's electronic voting system and to compensate the County for such use in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the parties, IT IS AGREED as follows:

I. ADMINISTRATION

The Palo Pinto County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Election as provided in this agreement. The participating authority agrees to pay the Palo Pinto County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this agreement. The Palo Pinto County Elections Administrator shall serve as the administrator for the Election; however, the participating authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each participating authority as necessary.

It is understood that other political subdivision may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this contract.

At each polling location the participant shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in polling places where jurisdictions do not overlap.

II. LEGAL DOCUMENTS

The participating authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the participating authority's governing body, charter, or ordinances, except that the Elections Administrator shall be

responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each participating authority, including translation to languages other than English. Each participating authority shall provide a copy of their respective election orders and notices to the Palo Pinto County Elections Administrator.

### III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected participating authorities. The Elections Administrator shall notify the participating authorities of any changes from the locations listed in Attachment B.

If polling places for the May 7, 2022 election are different from the polling place(s) used by a participating authority in its most recent election, the authority agrees to post a notice no later than April 16, 2022 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 7, 2022 election. This notice shall be written in both the English and Spanish languages.

### IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

Palo Pinto County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each participating authority agrees to assist in recruiting polling place officials who are bilingual (fluent in both English and Spanish). In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic population as determined by the 2010 Census shall have one or more election official who is fluent in both the English and Spanish languages. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the participating authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for translation services at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code, and will take the necessary steps to insure that all election judges appointed for the Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying him of his appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Palo Pinto County pursuant to Texas Election Code Section 32.091. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be

compensated at the hourly rate set by Palo Pinto County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

## V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

At each polling location, participants shall share voting equipment and supplies to the extent possible. The participating parties shall share a mutual ballot in those precincts where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap. The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each participating authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each participating authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), and other political subdivisions.

Early Voting and Election Day Voting by Personal Appearance shall be conducted exclusively on Palo Pinto County's Hart Intercivic Verity voting system. Provisional ballots cast during early voting and Election Day will be cast on Hart Intercivic Verity electronic voting system and will be counted at Late Ballot Board.

Election Day voting shall be, at a minimum, equal to the same Election Day turnout as in the last comparable election plus 25 percent of that number, with the final number of ballots ordered per polling place or precinct adjusted upward to end in a number divisible by 50.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

## VI. EARLY VOTING

The participating authority agrees to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. The participating authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The participating authority further agrees that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Palo Pinto County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Palo Pinto County Elections Administrator or any participating authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Election may vote early by personal appearance at the early voting location.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the participating authority shall be forwarded immediately by fax or courier to the Elections Administrator for processing.

## VII. EARLY VOTING BALLOT BOARD

Palo Pinto County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

## VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this agreement.

The participating authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	Laura Watkins, Palo Pinto County Elections Administrator
Tabulation Supervisor:	Savannah Trevino, Palo Pinto County Elections Operations Manager
Presiding Judge:	Judy Anderson
Alternate Judge:	Mary Motley

The counting station manager or his representative shall deliver timely cumulative reports of the election results as precincts report to the central and remote counting stations and are tabulated. The manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the participants, candidates, press, and general public and by distribution of hard copies at the central counting station. To ensure the accuracy of reported election returns, results printed on the tapes produced by Palo Pinto County's voting equipment will not be released to the participating authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted, and will deliver a copy of these unofficial canvass reports to the participating authority as soon as possible after all returns have been tabulated. The participating authority shall be responsible for the official canvass in its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each participating authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each participating authority and the Secretary of State's Office

## XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The participating authority agrees to the costs of administering the Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed upon according to a formula which is based on the average cost per election day polling place (unit cost) as determined by adding together the overall expenses and dividing the expenses equally among the total number of polling places. Costs for polling places shared by more than one participating authority shall be pro-rated equally among the participants utilizing that polling place.

It is agreed that charges for Election Day judges and clerks and Election Day polling place rental fees shall be directly charged to the participating authority.

If a participating authority's election is conducted at more than one election day polling place, there shall be no charges or fees allocated to the participating authority for the cost of election day polling places in which the authority has fewer than 50% of the total registered voters served by that polling place, except that if the number of registered voters in all of the authority's polling places is less than the 50% threshold, the participating authority shall pay a pro-rata share of the costs associated with the polling place where it has the greatest number of registered voters.

Costs for Early Voting by Personal Appearance shall be allocated based upon the actual costs associated with the early voting site. The participating authority shall be responsible for a pro-rata portion of the actual costs associated with the early voting site located within the jurisdiction. Participating authorities that do not have a regular (non-temporary) early voting site within the jurisdiction shall pay a pro-rata portion of the nearest regular early voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each participating authority's voters.

The participating authority agrees to pay the Palo Pinto County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs in accordance with Section 31.100(d) of the Texas Election Code.

The Palo Pinto County Elections Administrator shall deposit all funds payable under this contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

## XII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

The participating authority may withdraw from this agreement and the Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Palo Pinto County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses. Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

## XIII. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to the participating authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. A record retention fee of \$25.00 will be assessed for each election. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of the participating authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or open records request which may be filed with the participating authority.

## XIV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting participating authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the participating

authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each participating authority as necessary to conduct a proper recount.

XV. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the participating authorities.
2. The Elections Administrator shall file copies of this document with the Palo Pinto County Judge and the Palo Pinto County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this contract prevents any party from taking appropriate legal action against any other party and/or other election personnel for a breach of this contract or a violation of the Texas Election Code.
4. This agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Palo Pinto County, Texas.
5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any amendments of this agreement shall be of no effect unless in writing and signed by all parties hereto.

XVI. CONTRACT ACCEPTANCE AND APPORVAL

IN TESTIMONY HEREOF, this agreement has been executed on behalf of the parties hereto as follows, to-wit:

Mineral Wells ISD and the Palo Pinto County Elections Office.

\_\_\_\_\_  
Laura Watkins, Elections Administrator

\_\_\_\_\_  
Date:

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date:



## MAY 7, 2022 Election Cost Estimate

<b>Mineral Wells ISD</b>	
<b>SECTION A. STATISTICAL INFORMATION</b>	
Number of Registered Voters	8,211
Number of Election Day Polling Sites	1
Number of Early Voting Polling Sites	1
<b>SECTION B. COST OF ELECTION</b>	
Programming	\$1,500.00
Shipping of Programming	\$30.00
Public Notice of Testing of Election Equipment	\$38.00
Election Kits	\$25.00
Poll Workers (Election Day) 1 workers @ 14 hours @ \$12.00	\$168.00
Poll Workers (Early Voting) 1 workers @ 73 hours @\$12.00 Shared	\$876.00
Central Counting Station Workers	\$72.00
Ballot Board Workers	\$72.00
Total	\$2,781.00
10% Administration Fee	\$278.10
<b>Total</b>	<b>\$3,059.10</b>
Records Management	\$25.00
<b>Total</b>	<b>\$3,084.10</b>
Rental Verity (3 Units) \$200.00 EACH	\$600.00
<b>Total Cost</b>	<b>\$3,684.10</b>



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Interlocal Agreement for the Education and Transportation of Students Residing within Palo Pinto ISD and Attending Mineral Wells ISD.

**RECOMMENDED ACTION:** It is recommended that the Interlocal Agreement for the Education and Transportation of Students Residing within Palo Pinto ISD and Attending Mineral Wells ISD be approved as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Board Policy GNA(LLEGAL); GRB(LLEGAL)

**OVERVIEW:**

Mineral Wells ISD will contract with Palo Pinto ISD to offer educational services to Palo Pinto ISD resident students who need to attend secondary grades not offered in Palo Pinto ISD. For purposes of this agreement, Mineral Wells ISD will permit the operation of Palo Pinto ISD buses within the boundaries of Mineral Wells ISD.

**FISCAL IMPACT:** Variable; MWISD will receive state funding for PPISD resident students enrolled in MWISD; no added expenditures for MWISD are anticipated.

**ATTACHMENTS:** Interlocal Agreement

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

INTERLOCAL AGREEMENT  
FOR THE EDUCATION AND TRANSPORTATION OF STUDENTS RESIDING WITHIN  
PALO PINTO ISD AND ATTENDING MINERAL WELLS ISD

This Interlocal Agreement (the "Agreement") is entered into by and between Palo Pinto ISD ("PPISD") and Mineral Wells ISD ("MWISD"), independent school districts organized and existing under the laws of the State of Texas with their administrative offices situated in, respectively, Palo Pinto and Mineral Wells, Palo Pinto County, Texas (collectively, the "Districts" or singularly, the "District", as the case may be), and is effective beginning with the 2022 – 2023 school year. The Districts enter into this Agreement pursuant to the authority granted under Texas Government Code Chapter 791 and Texas Education Code §§ 25.037, 25.038, 25.039, and 34.007.

WHEREAS, PPISD does not offer instruction for students in the 7<sup>th</sup> through 12<sup>th</sup> grades, and

WHEREAS, MWISD does offer instruction for students in the 7<sup>th</sup> through 12<sup>th</sup> grades; and

WHEREAS, the Districts are authorized by the Interlocal Cooperation Act (TEX. GOV'T CODE Chapter 791) to contract with each other to perform governmental functions and services that each party to the contract is authorized to perform individually; and

WHEREAS, PPISD desires to transfer school funds or other payments proportionate to the transfer of attendance to MWISD and MWISD desires to accept PPISD's 7<sup>th</sup> through 12<sup>th</sup> grade students and the transferred funds or payments, as authorized by Texas Education Code §§25.037, 25.038, and 25.039; and

WHEREAS, PPISD and MWISD desire for PPISD to transport PPISD's 7<sup>th</sup> through 12<sup>th</sup> grade students to and from the appropriate campuses located in MWISD pursuant to this Agreement and Texas Education Code §34.007.

NOW, THEREFORE, in consideration of the mutual promises and conditions contained in this agreement, the Districts, acting by and through their respective Boards of Trustees, do hereby promise and agree as follows:

I.

Beginning with the 2022 -2023 school year and for the next five school years, but subject to the early termination provisions contained elsewhere in this Agreement, 7<sup>th</sup> through 12<sup>th</sup> grade students residing within PPISD, including students who move into the District anytime during the term of this Agreement, shall have the right to transfer to and enroll in the public schools of MWISD for the 7<sup>th</sup> through 12<sup>th</sup> grades. The Districts will consider a one-year extension or non-extension by March 15 of the first year and each subsequent year of the Agreement. If the extension is approved, the term of this Agreement will become five school years from the date of the extension. If the extension is not granted, the Agreement will remain in effect for the balance of its term at that time. The Districts will notify each other, in writing, of any action taken on the Agreement within 30 days of such action.

II.

MWISD will not charge PPISD any tuition or transfer fees for the PPISD students attending MWISD schools over and above the funds MWISD receives by PPISD's transfer of school funds or other payments proportionate to the transfer of PPISD students' attendance to MWISD.

III.

MWISD authorizes PPISD to transport PPISD students in grades 7 through 12 who reside in PPISD and attend schools in MWISD to and from the appropriate campuses within MWISD. MWISD and PPISD will cooperate with each other in order to determine which MWISD campus will receive PPISD students, and to coordinate PPISD's bus schedule with the class schedules at MWISD's campuses. PPISD will provide and pay for the transportation of its students to and from MWISD campuses and MWISD will have no responsibility for providing this transportation. PPISD will comply with all applicable state and federal laws and regulations relating to the daily transportation of students to and from school including, but not limited to, the laws and regulations dealing with the types of vehicles used and how those vehicles are maintained and equipped.

IV

PPISD and MWISD agree to align K through 6 curriculums according to the TEKS to facilitate a smooth transition for PPISD students from 6<sup>th</sup> grade to 7<sup>th</sup> grade. Since PPISD does not offer instruction for students in grades 7 through 12, MWISD will not revoke the transfer of any PPISD student attending MWISD without the prior consent of PPISD. MWISD will treat PPISD students in the same manner as it treats MWISD students in all disciplinary matters, including alternative placements, suspensions, and expulsions. MWISD further agrees that if a PPISD student does not meet the statutory requirements for attendance in school, MWISD will send warning notices and/or file complaints as authorized by Education Code §§25.093, 25.095, and 29.0951.

V.

The Districts acknowledge that each is a governmental body under Chapter 552 of the Texas Government Code and in such capacity, each District acknowledges that information that is collected, assembled, or maintained in connection with the transaction of official business by a governmental body is considered public information potentially subject to disclosure pursuant to a valid Public Information Act request. Therefore, each Party hereby assumes full responsibility for challenging any request for information it considers confidential under Chapter 552. Each Party hereby agrees to notify the other Party of any Public Information Act request that seeks disclosure of potentially confidential information under this Agreement. At the same time, the Districts acknowledge that each is a local educational agency under the Family Education Rights and Privacy Act 20 USC 1232g and 24 CFR Part 99 ("FERPA"), which requires the Districts to keep educational records confidential. Both Districts agree to comply with FERPA in all respects.

VI.

The Districts hereby acknowledge that they are each a governmental entity, subject to annual budgetary processes, and restrictions on spending in conformity with those processes, approved budgets, and applicable law. Notwithstanding any other language in this Agreement, if for any reason funds are not expressly and specifically allocated to cover each District's prospective obligation in this Agreement in each District's formally and finally approved budget in any fiscal year subsequent to that in which each District's funds for this Agreement were first allocated, either District may immediately and without penalty terminate this Agreement; provided, however, that in no event shall such a termination be effective earlier than the last date for which the terminating District's funds have already been so allocated

under an existing formally and finally approved budget. Should this Agreement terminate under these conditions, the terminating District will provide the other District with written notice as soon as is reasonably possible of the pending termination under this provision, the effective date of which shall be at the end of the terminating District's fiscal year in which funds had previously been allocated.

VII.

The Districts warrant and represent that any expenditures of funds for services to be provided hereunder will be made from current revenues available to the District making the expenditures.

VIII.

The Districts warrant and represent that upon execution hereof, this Agreement shall be a legal, valid and binding obligation on them and shall be enforceable against them in accordance with its terms. This Agreement is performable in Palo Pinto County, Texas and shall be governed by the laws of the State of Texas. By the execution and delivery of the Agreement, the undersigned individuals warrant that they have been duly authorized by their respective Boards of Trustees to enter into and perform the terms of this Agreement. The terms of this Agreement may be modified only by a written amendment duly signed by persons authorized to sign agreements on behalf of the Districts.

IX.

Neither District shall be liable or deemed to be in default for any delay or failure in performance under this Agreement or interruption of service resulting, directly or indirectly, from inclement weather or other acts of God, civil or military authority, labor disputes, shortages of suitable supplies or materials, or any similar cause beyond the reasonable control of the Districts.

X.

Each District agrees to follow the rules and regulations of its own organization. In the event of a conflict between their rules and regulations, administrative representatives of both District shall discuss the issue and seek a solution that is mutually beneficial, if determined feasible by the Districts.

XI.

All notices given under this Agreement shall be delivered in writing by personal delivery, United States mail, or private overnight courier service. All notices under this Agreement shall be deemed given to a District when received by such District's designated representative. The designated representative for each District is as follows:

Mr. Wendell Barker  
Superintendent  
Palo Pinto Independent School District  
821 Oak Street  
P. O. Box 280  
Palo Pinto, Texas 76484

Dr. John Kuhn  
Superintendent  
Mineral Wells Independent School District  
906 Southwest 5<sup>th</sup> Ave.  
Mineral Wells, Texas 76067

XII.

Nothing in this Agreement shall be construed in any manner to constitute a waiver of any immunity or affirmative defense which may be asserted by either District, nor to create a cause of action in favor of any third party.

The Districts hereby execute this Agreement as reflected by the signatures of their duly-authorized representatives below.

PALO PINTO INDEPENDENT SCHOOL DISTRICT

MINERAL WELLS INDEPENDENT SCHOOL DISTRICT

By: \_\_\_\_\_  
President, Board of Trustees

By: \_\_\_\_\_  
President, Board of Trustees

Date: \_\_\_\_\_

Date: \_\_\_\_\_

WITNESS:

WITNESS:

\_\_\_\_\_  
Secretary, Board of Trustees

\_\_\_\_\_  
Secretary, Board of Trustees



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the Student Health Advisory Committee (SHAC) Wellness Plan.

**RECOMMENDED ACTION:** It is recommended to approve the Student Health Advisory Committee's Wellness Plan as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Texas Education Code, Title 2, Subtitle F, Chapter 28 Subchapter 28.004

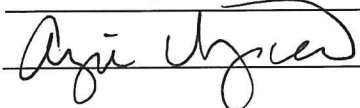
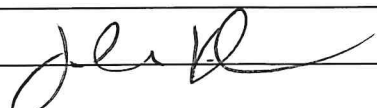
**OVERVIEW:**

The Student Health Advisory Committee is required to meet multiple times each year. They create a wellness plan that incorporates health and learning.

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** MWISD Wellness Plan

**DEPARTMENT(S) SUBMITTING FORM:** Curriculum, Instruction, & Assessment

**DEPARTMENT SIGNATURE/APPROVAL:**  

# Mineral Wells Independent School District Wellness Plan

## Development of Guidelines and Goals

Mineral Wells ISD will develop nutrition guidelines and wellness goals in consultation with the local school health advisory committee as well as representatives of the school food service, school administration, the School Board, parents, and community members.

## Nutrition Guidelines

Mineral Wells ISD will ensure that nutrition guidelines for reimbursable school meals shall be at least as restrictive as federal regulations and guidance and that all foods available on each campus are in accordance with National School Lunch and Breakfast Program.

- Only food items meeting the USDA and TDA guidelines are served at each campus.
- Daily menu items are displayed at each site and on the Mineral Wells ISD website with information regarding a reimbursable meal and nutritional facts.
- Cafeteria staff is trained regarding guidelines pertaining to serving portions.

## Nutrition Education and Promotion

Mineral Wells ISD will implement, in accordance with law, a coordinated health program with a nutrition education component and shall use health course curriculum that emphasizes the importance of proper nutrition.

### Students:

- "What's On My Plate?" PE activity for K-2
- "You are what you eat!" – warm up song, Lamar PE
- Meals provided to athletes traveling for games
- Summer meals provided by nutrition department
- Spark Program

### Staff:

- Well Connected Wellness Program

### Community Members:

- Summer meals provided by nutrition department
- NHS students donate canned goods, help with Fall Festival, Crazy Water Festival, Angel Tree and Shoebox for Christmas

## **Physical Activities to Promote Wellness**

Mineral Wells ISD will implement, in accordance with law, a coordinated health program with physical education and physical activity component and will offer at least the required amount of physical activity for all grades.

### **Students:**

- Physical education
- Daily recess at elementary campuses
- Marching band
- Outdoor Education
- Athletics
- Fitness Gram
- Brain breaks during class at elementary campuses
- Music and movement time in Skills elementary classes
- Jump Rope for Heart
- Mileage Club

### **Staff:**

- Wellness Wednesday Program
- Walk Across Texas Program
- Fall Well Connected program
- Spring Well Connected program
- American Heart Association
- High School Track open to the community

## **School-based Activities to Promote Wellness**

### **Students:**

- Marching band
- Outdoor Education
- Physical Education
- Athletics
- Promote Healthy hand washing

- Living Well Aware program @Travis, Jr. High, and High School
- Palo Pinto Cares for Kids telemedicine program
- Blood drive hosted by MWHS Stucco

Staff:

- Well Connected Wellness Program
- Bridge to Health Mobile Clinic
- Blood Drive hosted by MWHS Stucco

Parents:

- Bridge to Health Mobile Clinic
- Palo Pinto Cares for Kids telemedicine open to parents

Community Members:

- Bridge to Health Mobile Clinic

## **Community-based Activities to Promote Wellness**

Students:

- Summer meals provided by MWISD nutrition department
- Athletes volunteer as referees and coaches for Little League
- Bridge to Health Mobile Clinic
- Palo Pinto Care for Kids Telemedicine

Staff:

- Bridge to Health Mobile Clinic
- Palo Pinto Cares for Kids Telemedicine open to staff members

Parents:

- Bridge to Health Mobile Clinic

Community members:

- Summer meals provided by nutrition department
- Bridge to Health Mobile Clinic
- High School track open 24/7 to community members

## **Implementation**

The Superintendent or designee shall oversee the implementation of this plan and will develop administrative procedures for periodically measuring the implementation of the wellness plan.

## **Evaluation**

The district shall comply with federal requirements for evaluating this policy and wellness plan.

## **Public Notice**

The district shall annually inform and update the public about the content and implementation of the wellness policy including posting on its website copies of the wellness policy, wellness plan and required assessment.

## **Records Retention**

The district shall retain all the required records associated with the wellness policy, in accordance with law and the district's records management program.



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding the 2021-2022 Application for Pregnancy Related Services On-Campus (CEHI) Waiver

**RECOMMENDED ACTION:** It is recommended that the Board approve the 2021-2022 Application for Pregnancy Related Services On-Campus (CEHI) Waiver as presented.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Texas Administrative Code (TAC) Section 129.1025

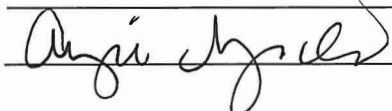
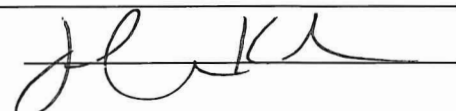
**OVERVIEW:**

The On-Campus Pregnancy Related Services (PRS) Waiver allows PRS Compensatory Education Homebound Instruction (CEHI) to be offered on campus for eligible students during their postpartum recovery period of pregnancy. Without the waiver, the services must be provided in the home or at the hospital bedside. This waiver is for the 2021-22, 2022-23, and 2023-24 school years.

**FISCAL IMPACT:** Varies depending on number of students served

**ATTACHMENTS:** PRS Waiver, Flowchart, and Information Sheet

**DEPARTMENT(S) SUBMITTING FORM:** Curriculum, Instruction, & Assessment

**DEPARTMENT SIGNATURE/APPROVAL:**  



# Waivers

**2021-2022 Application for Pregnancy Related Services On-Campus (CEHI) Waiver** **Waiver ID: 65888**

**Application Information**

<b>Category:</b> General	<b>Creator:</b> Angela Myrick, District Editor	<b>Status:</b> Draft
<b>Creation Date:</b> 1/27/2022	<b>Approving Superintendent:</b>	<b>Assigned To:</b> Angela Myrick

<p><b>LEA Contact</b></p> <p><b>Full Name:</b> Angela Myrick  <b>Phone:</b> (940) 745-0052  <b>Email:</b> amyrick@mwisd.net</p>	<p><b>LEA Information</b></p> <p><b>LEA:</b> MINERAL WELLS ISD (182903)  <b>Address:</b> 906 S W 5TH AVE, MINERAL WELLS, TX 76067-4895  <b>Phone:</b> (940) 325-6404</p>
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**Date of LEA Board of Trustees Approval**

**Date:** 1/27/2022

**Special Instructions**

This waiver allows districts and charter schools to request a waiver to offer Pregnancy-Related Services Compensatory Education Home Instruction (CEHI) on a district's campus.

**General Questions**

- 1. Give a brief narrative description of the requested waiver.**

The TEA Student Attendance Accounting Handbook provides guidelines for Pregnancy Related Services (PRS) under the provision of Compensatory Education Homebound Instruction (CEHI). The guidelines require that a certified teacher provides educational services at the home and/or hospital bedside of the student when pregnancy prevents the student from attending school during the postpartum period. MWISD is requesting the PRS waiver so that services can be provided on the high school or AEA campus.
- 2. Does the district or campus plan reflect the need for this waiver? If yes, what is the specific objective impacted by the waiver?**

Yes. Develop multiple pathways to ensure success beyond graduation through academic programs.
- 3. Cite the section(s) of the Texas Education Code or the Texas Administrative Code that the district or campus wishes to waive.**

Attendance Accounting Handbook Section 9 - Pregnancy Related Services & CEHI
- 4. Describe the plan to be implemented, if the waiver is granted.**

MWISD plans to provide CEHI on the school campuses as well as in the homes and hospital bed-sides as outlined in the handbook. We will provide academic services to students at our campuses as appropriate. A case manager will be assigned to monitor the progress of the student and provide interventions for academic, emotional, and social needs.

**5. How will granting this waiver help achieve the district's or campus' objective?**

We can more effectively meet the needs of the students and improve student attendance. Approval of the waiver will allow one certified teacher to provide CEHI to no more than 4 students on each campus

**6. Please explain how the school district or campus will evaluate the impact of the waiver towards meeting the district's or campus' goal.**

Attendance will be kept and monitored regularly. Interventions will be provided to maintain academic progress through CEHI services. Modifications will be made to meet the expectations of the waiver.

**Requested Years**

2021-2022

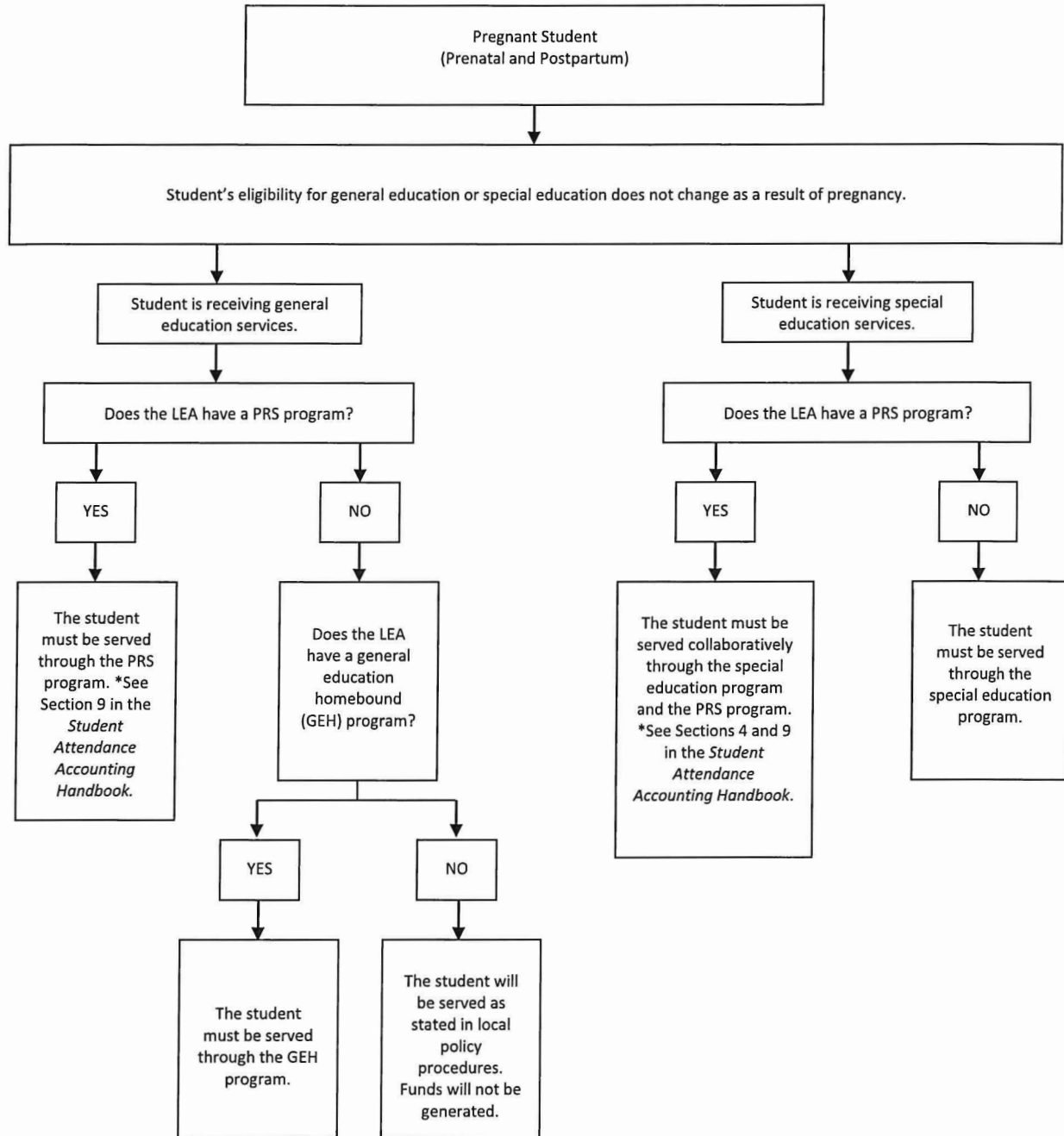
2022-2023

2023-2024

**LEA Attachments (0)**

There are no LEA attachments.

## Determination Chart for Pregnancy-Related Services (PRS)



## MWISD Pregnancy-Related Services

The program's intended outcomes are: 1) Improved attendance; 2) seamless transition from CEHI to home campus with academic requirements; 3) dropout prevention; 4) improved graduation rate among program participants; 5) reduction in subsequent pregnancies; and 6) improve enrollment rates among program participants in college and/or university.

Studies conducted by the National Campaign to Prevent Teen Pregnancy have shown that parenthood is a leading cause of high school dropouts among teen girls. This research also indicates that less than one-third of teens who begin families before the age 18 do not complete high school. Long-term case management has been shown to reduce the negative impact of adolescent pregnancy on academic success.

These services are delivered to a student when:

- the student is pregnant and attending classes on a district campus;
- the pregnancy prenatal period prevents the student from attending classes on a district campus;  
and
- the pregnancy postpartum period prevents the student from attending classes on a district campus.

A district receives 2.41 PRS weighted funding while PRS components are provided to the student during the prenatal or postpartum periods.

We are in the process of improving our program and providing the following:

1. counseling services including the initial session when the student discloses the pregnancy;
2. health services including services from the school nurse and certified athletic trainer;
3. instruction (inside or outside the classroom) related to parenting knowledge and skills, including child development, home and family living, and appropriate job readiness training;
4. case management and service coordination (assistance in obtaining services from government agencies and community service organizations).



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: February 14, 2022

**MEETING TYPE:**

**AGENDA ITEM TYPE:**

- Regular Meeting
- Special Meeting

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

**Operational Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** Discuss, Consider, and Take Any Necessary Action Regarding Approval of the Revised DOI Committee.

**RECOMMENDED ACTION:** It is recommended that the Board of Trustees approve the proposed revision of the DOI Committee that will oversee the adoption of the DOI Plan.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** HB 1842  
TEC Chapter 12

**OVERVIEW:**

TEC 12A.002(b)(2)  
(b) the board of trustees may:  
(2) appoint a committee to develop a local innovation plan in accordance with Section 12A.003

**FISCAL IMPACT:** NA

**ATTACHMENTS:** Board Resolution

**DEPARTMENT(S) SUBMITTING FORM:** Human Resources

**DEPARTMENT SIGNATURE/APPROVAL:**  

# **Mineral Wells Independent School District**

## **District of Innovation Committee**

### **Proposed – 2022 5-Year Plan**

David Tarver	-	Assistant Superintendent
Natalie Griffin	-	Director of Federal Programs
Angie Myrick	-	Director of Curriculum, Assessment, and Instruction
Paul Hearn	-	Chief Financial Officer
Kendra Fowler	-	Director of Special Education
Doug Funk	-	Principal, High School
Nicole Gray	-	Assistant Principal, High School
Shanna Spillers	-	Principal, Junior High
David Wells	-	Principal, Travis Elementary
Jacy Roach	-	Principal, Houston Elementary
Rhonda Mack	-	Principal, Lamar Elementary
Jeff Smith	-	Principal, Academy
Cathy Hammond	-	High School Teacher Representative
Deanna Jordan	-	Junior High Teacher Representative
Susanna Lovern	-	Travis Elementary Teacher Representative
Rhonda Nicklas	-	Houston Elementary Teacher Representative
Carmen Babers	-	Lamar Elementary Teacher Representative
Karina Gonzalez	-	Community Representative
Howard Huffman	-	Business Representative

❖ School board members are invited to participate in all meetings.



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: February 7, 2022

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** PUBLIC HEARING: 2020-2021 Texas Academic Performance Report.

**RECOMMENDED ACTION:** None - Information Only

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):** Texas Education Code §39.306

**OVERVIEW:**

Texas Education Code §39.306 states that (a) each board of trustees shall publish an annual report describing the educational performance of the district and each campus in the district that includes uniform student performance and descriptive information as determined under rules adopted by the commissioner, and (c) the board of trustees shall hold a hearing for public discussion of the report. This report is provided by TEA and it is termed the Texas Academic Performance Report (TAPR).

The report is also to include the High School Graduates Enrollment in Texas Public Higher Education information and 2020-2021 Violence Report.

**FISCAL IMPACT:** None

**ATTACHMENTS:** TAPR, TPHE Report, and Violence Report

**DEPARTMENT(S) SUBMITTING FORM:** Curriculum, Instruction, & Assessment

**DEPARTMENT SIGNATURE/APPROVAL:**  

***Texas High School Graduates From FY 2020  
Enrolled in Texas Public or Independent Higher Education Fall 2020***

**County=PALO PINTO CO**

<b>District</b>	<b>Code</b>	<b>Institution</b>	<b>Students</b>
MINERAL WELLS ISD	182903	WEATHERFORD COLLEGE (003664)	41
		TARLETON STATE UNIVERSITY (003631)	9
		Other Pub/Ind 4-yr Institution (9)	16
		Other Pub/Ind 2-yr Institution (5)	5
		Not trackable	9
		Not found	130
		<i>Total high school graduates</i>	<i>210</i>

## TEXAS EDUCATION AGENCY

### District Level Annual Discipline Summary

#### PEIMS Discipline Data for 2020-2021

DISTRICT NAME AND NUMBER	CHARTER STATUS	SECTION	HEADING	HEADING NAME	YR21	
MINERAL WELLS ISD 182903	TRADITIONAL ISD/CSD	A-PARTICIPATION	A01	DISTRICT CUMULATIVE YEAR END ENROLLMENT	3,414	
			A02	DISTRICT DISCIPLINE POPULATION	343	
			A03	DISTRICT DISCIPLINE RECORD COUNT	841	
		B-DISCIPLINE DATA TRENDS	B07	COUNT OF STUDENTS REMOVED TO A DAEP	93	
			B08	MANDATORY DAEP REMOVALS	18	
			B09	DISCRETIONARY DAEP REMOVALS	88	
			B10	COUNT OF STUDENTS SUSPENDED IN SCHOOL	270	
			B13	STUDENTS SUSPENDED OUT OF SCHOOL	127	
			E-DAEP PLACEMENTS	C17	BLACK OR AFRICAN AMERICAN	N/A
		C18		HISPANIC/LATINO	35	
		C20		TWO OR MORE RACES	N/A	
		C21		WHITE	64	
		F-OUT OF SCHOOL SUSPENSIONS		C24	BLACK OR AFRICAN AMERICAN	N/A
				C25	HISPANIC/LATINO	72
				C27	TWO OR MORE RACES	N/A
			C28	WHITE	130	
			G-IN SCHOOL SUSPENSIONS	C30	ASIAN	N/A
		C31		BLACK OR AFRICAN AMERICAN	N/A	
		C32		HISPANIC/LATINO	176	
		C34		TWO OR MORE RACES	28	
		C35		WHITE	298	
		J-SPEC. ED. DAEP PLACEMENTS		D07	SPEC. ED. STUDENTS IN DAEP PLACEMENT	13
			D08	SPEC. ED. DAEP PLACEMENTS	16	
			D09	NON SPEC. ED. DAEP PLACEMENTS	90	
		K-SPEC. ED. OUT OF SCHOOL SUS.	D10	SPEC. ED. STUDENTS OUT OF SCHOOL SUS.	28	
			D11	SPEC. ED. OUT OF SCHOOL SUSPEN	52	
			D12	NON SPEC. ED. OUT OF SCHOOL SUSPEN	164	
		L-SPEC. ED. IN SCHOOL SUS.	D13	SPEC. ED. STUDENTS IN SCHOOL SUSPEN	33	
			D14	SPEC. ED. IN SCHOOL SUSPEN	68	
			D15	NON SPEC. ED. IN SCHOOL SUSPEN	450	
		O-ECO. DISADV. DAEP PLACEMENTS	E09	ECO. DISAD. STUDENTS PLACED IN DAEP	81	
			E10	ECO. DISAD. DAEP PLACEMENTS	91	
			E11	NON ECO. DISAD. DAEP PLACEMENTS	15	

DISTRICT NAME AND NUMBER	CHARTER STATUS	SECTION	HEADING	HEADING NAME	YR21
		P-ECO. DISADV. OUT OF SCHOOL SUS.	E13	ECO. DISAD. STUDENTS OUT OF SCHOOL SUS	110
			E14	ECO. DISAD. OUT OF SCHOOL SUSPEN	189
			E15	NON ECO. DISAD. OUT OF SCHOOL SUSPEN	27
		Q-ECO. DISADV. IN SCHOOL SUS.	E17	ECO DISAD. STUDENTS SUSPEN IN SCHOOL	236
			E18	ECO DISAD. IN SCHOOL SUSPENSIONS	459
			E19	NON ECO DISAD. IN SCHOOL SUSPENSIONS	59
		T-AT RISK DAEP PLACEMENTS	F09	AT RISK STUDENTS PLACED IN DAEP	71
			F10	AT RISK DAEP PLACEMENTS	80
			F11	NON AT RISK DAEP PLACEMENTS	22
			F12	UNKNOWN AT RISK STATUS DAEP PLACEMENTS	N/A
		U-AT RISK OUT OF SCHOOL SUS.	F13	AT RISK STUDENTS OUT OF SCHOOL SUS	100
			F14	AT RISK OUT OF SCHOOL SUSPEN	176
			F15	NON AT RISK OUT OF SCHOOL SUSPEN	31
			F16	UNKNOWN AT RISK STATUS OUT OF SCH SUS	N/A
		V-AT RISK IN SCHOOL SUS.	F17	AT RISK STUDENTS SUSPEN IN SCHOOL	193
			F18	AT RISK IN SCHOOL SUSPENSIONS	386
			F19	NON AT RISK IN SCHOOL SUSPENSIONS	124
			F20	UNKNOWN AT RISK STATUS IN SCH SUS.	N/A
		W-REASON INCIDENT COUNTS	G04	04-CONTROLLED SUBSTANCE/DRUGS	11
			G05	05-ALCOHOL VIOLATION	N/A
			G09	09-TITLE 5 FELONY - OFF CAMPUS	N/A
			G21	21-VIOLATED LOCAL CODE OF CONDUCT	551
			G26	26-TERRORISTIC THREAT	N/A
			G27	27-ASSAULT-DISTRICT EMPLOYEE	N/A
			G28	28-ASSAULT-NONDISTRICT EMPLOYEE	N/A
			G41	41-FIGHTING/MUTUAL COMBAT	N/A
		X-DISCIPLINE ACTION COUNTS	H05	05-OUT-OF-SCHOOL SUSPENSION	156
			H06	06-IN-SCHOOL SUSPENSION	397
			H07	07-PLACEMENT IN ON/OFF CAMPUS DAEP	101
			H10	10-CONT DISTRICT PRIOR YEAR DAEP	N/A
			H25	25-PART DAY OUT-OF-SCHOOL SUSPEND	60
			H26	26-PART DAY IN-SCHOOL SUSPEND	121
			H27	27-MANDATORY ACTION NOT TAKEN-STUD DISABILITY	N/A
			H54	54-PLACEMENT IN ON/OFF CAMP DAEP	N/A

*N/A indicates counts or percentages are not available (i.e., masked) to comply with the Family Educational Rights and Privacy Act (FERPA). Masked numbers are typically small, although larger numbers may be masked to prevent imputation.*

# **2020-21 Texas Academic Performance Report (TAPR)**

**District Name: MINERAL WELLS ISD**

**District Number: 182903**

**2021 Accountability Rating: Not Rated: Declared State of Disaster**

***2021 Special Education Determination Status:***

***Needs Assistance***

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Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 3 Reading</b>																	
At Approaches Grade Level or Above	2021	67%	70%	<b>72%</b>	*	70%	73%	-	*	*	*	38%	100%	72%	74%	69%	76%
	2019	76%	77%	<b>70%</b>	75%	76%	66%	*	*	-	67%	64%	50%	72%	65%	69%	80%
At Meets Grade Level or Above	2021	39%	41%	<b>36%</b>	*	25%	46%	-	*	*	*	16%	60%	34%	44%	31%	22%
	2019	45%	46%	<b>31%</b>	25%	30%	31%	*	*	-	67%	40%	50%	35%	15%	29%	30%
At Masters Grade Level	2021	19%	21%	<b>16%</b>	*	10%	21%	-	*	*	*	6%	40%	15%	21%	12%	10%
	2019	27%	29%	<b>14%</b>	25%	12%	14%	*	*	-	33%	16%	17%	16%	10%	13%	8%
<b>Grade 3 Mathematics</b>																	
At Approaches Grade Level or Above	2021	62%	64%	<b>66%</b>	*	64%	67%	-	*	*	*	36%	100%	65%	71%	62%	72%
	2019	79%	79%	<b>69%</b>	88%	76%	64%	*	*	-	83%	60%	67%	72%	62%	69%	80%
At Meets Grade Level or Above	2021	31%	33%	<b>29%</b>	*	21%	37%	-	*	*	*	24%	40%	29%	29%	24%	20%
	2019	49%	49%	<b>33%</b>	13%	38%	31%	*	*	-	67%	44%	50%	34%	31%	33%	30%
At Masters Grade Level	2021	14%	15%	<b>16%</b>	*	11%	20%	-	*	*	*	15%	20%	14%	23%	11%	8%
	2019	25%	25%	<b>12%</b>	0%	14%	9%	*	*	-	50%	20%	33%	14%	6%	12%	5%
<b>Grade 4 Reading</b>																	
At Approaches Grade Level or Above	2021	63%	64%	<b>53%</b>	25%	52%	57%	*	*	-	50%	33%	*	53%	56%	51%	66%
	2019	75%	75%	<b>64%</b>	57%	68%	63%	-	-	-	57%	40%	*	66%	60%	60%	71%
At Meets Grade Level or Above	2021	36%	38%	<b>22%</b>	0%	24%	20%	*	*	-	38%	13%	*	23%	20%	22%	31%
	2019	44%	45%	<b>23%</b>	21%	22%	23%	-	-	-	29%	33%	*	25%	16%	18%	21%
At Masters Grade Level	2021	17%	19%	<b>10%</b>	0%	12%	7%	*	*	-	25%	4%	*	11%	8%	10%	17%
	2019	22%	23%	<b>9%</b>	7%	6%	11%	-	-	-	14%	3%	*	10%	4%	7%	10%
<b>Grade 4 Mathematics</b>																	
At Approaches Grade Level or Above	2021	59%	61%	<b>60%</b>	13%	58%	67%	*	*	-	63%	38%	*	63%	54%	57%	66%
	2019	75%	75%	<b>71%</b>	79%	72%	67%	-	-	-	79%	43%	*	68%	78%	66%	71%
At Meets Grade Level or Above	2021	36%	38%	<b>35%</b>	13%	35%	36%	*	*	-	38%	21%	*	35%	34%	33%	43%
	2019	48%	47%	<b>39%</b>	43%	36%	40%	-	-	-	43%	37%	*	37%	44%	33%	29%
At Masters Grade Level	2021	21%	23%	<b>19%</b>	0%	21%	17%	*	*	-	25%	13%	*	19%	18%	19%	20%
	2019	28%	28%	<b>20%</b>	21%	21%	19%	-	-	-	21%	10%	*	22%	15%	18%	19%
<b>Grade 4 Writing</b>																	

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2021	53%	55%	38%	0%	38%	39%	*	*	-	50%	24%	*	37%	40%	36%	40%
	2019	67%	67%	47%	50%	51%	45%	-	-	-	36%	37%	*	47%	49%	41%	44%
At Meets Grade Level or Above	2021	27%	28%	13%	0%	12%	15%	*	*	-	13%	12%	*	14%	10%	13%	11%
	2019	35%	36%	20%	14%	19%	22%	-	-	-	21%	33%	*	21%	20%	16%	13%
At Masters Grade Level	2021	8%	9%	3%	0%	5%	1%	*	*	-	13%	4%	*	4%	2%	3%	3%
	2019	11%	11%	3%	0%	2%	4%	-	-	-	7%	7%	*	3%	2%	2%	2%
<b>Grade 5 Reading+</b>																	
At Approaches Grade Level or Above	2021	73%	74%	68%	67%	72%	65%	*	*	-	100%	36%	60%	70%	63%	67%	68%
	2019	86%	87%	80%	100%	77%	81%	-	*	-	60%	48%	*	78%	83%	79%	78%
At Meets Grade Level or Above	2021	46%	48%	31%	17%	30%	30%	*	*	-	67%	32%	0%	31%	29%	25%	23%
	2019	54%	57%	41%	78%	33%	44%	-	*	-	40%	30%	*	40%	44%	39%	31%
At Masters Grade Level	2021	30%	31%	16%	0%	15%	16%	*	*	-	50%	0%	0%	17%	12%	13%	16%
	2019	29%	32%	20%	22%	18%	20%	-	*	-	20%	4%	*	19%	20%	19%	12%
<b>Grade 5 Mathematics+</b>																	
At Approaches Grade Level or Above	2021	70%	70%	85%	83%	90%	80%	*	*	-	100%	50%	80%	86%	82%	84%	95%
	2019	90%	90%	93%	100%	96%	90%	-	*	-	80%	61%	*	94%	92%	92%	98%
At Meets Grade Level or Above	2021	44%	45%	54%	67%	57%	48%	*	*	-	83%	36%	40%	53%	55%	48%	50%
	2019	58%	58%	57%	67%	56%	57%	-	*	-	40%	35%	*	54%	63%	57%	58%
At Masters Grade Level	2021	25%	26%	22%	33%	21%	21%	*	*	-	50%	18%	20%	22%	20%	19%	16%
	2019	36%	37%	37%	56%	37%	35%	-	*	-	40%	26%	*	36%	41%	36%	37%
<b>Grade 5 Science</b>																	
At Approaches Grade Level or Above	2021	62%	64%	76%	83%	72%	77%	*	*	-	100%	45%	80%	76%	74%	75%	68%
	2019	75%	75%	66%	100%	58%	70%	-	*	-	60%	43%	*	65%	69%	63%	56%
At Meets Grade Level or Above	2021	31%	33%	37%	50%	33%	37%	*	*	-	83%	41%	40%	39%	32%	34%	27%
	2019	49%	50%	40%	67%	35%	42%	-	*	-	40%	39%	*	37%	48%	38%	32%
At Masters Grade Level	2021	13%	14%	15%	17%	7%	16%	*	*	-	83%	14%	0%	14%	17%	13%	7%
	2019	24%	25%	15%	11%	16%	14%	-	*	-	0%	9%	*	16%	14%	14%	14%
<b>Grade 6 Reading</b>																	
At Approaches Grade Level or Above	2021	62%	65%	56%	50%	56%	55%	-	*	-	57%	38%	*	56%	56%	53%	44%
	2019	68%	71%	54%	40%	46%	61%	-	*	-	67%	32%	33%	55%	52%	48%	46%

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	32%	34%	23%	38%	19%	26%	-	*	-	43%	34%	*	25%	15%	18%	17%
	2019	37%	40%	27%	0%	22%	31%	-	*	-	50%	32%	0%	26%	30%	23%	22%
At Masters Grade Level	2021	15%	16%	7%	0%	6%	8%	-	*	-	14%	17%	*	8%	3%	6%	2%
	2019	18%	19%	9%	0%	9%	9%	-	*	-	17%	0%	0%	10%	7%	6%	5%
<b>Grade 6 Mathematics</b>																	
At Approaches Grade Level or Above	2021	68%	70%	72%	88%	76%	66%	-	*	-	86%	55%	*	74%	64%	70%	83%
	2019	81%	82%	80%	80%	75%	82%	-	*	-	100%	37%	50%	82%	73%	76%	81%
At Meets Grade Level or Above	2021	36%	39%	33%	38%	33%	32%	-	*	-	43%	38%	*	35%	26%	27%	22%
	2019	47%	49%	41%	40%	35%	43%	-	*	-	100%	26%	33%	43%	37%	37%	30%
At Masters Grade Level	2021	15%	17%	8%	0%	9%	9%	-	*	-	0%	14%	*	8%	8%	7%	7%
	2019	21%	23%	16%	20%	10%	21%	-	*	-	17%	5%	0%	17%	13%	13%	3%
<b>Grade 7 Reading</b>																	
At Approaches Grade Level or Above	2021	69%	72%	65%	86%	61%	68%	-	*	-	71%	40%	*	70%	51%	64%	59%
	2019	76%	78%	53%	25%	50%	57%	-	*	-	44%	22%	20%	53%	54%	49%	57%
At Meets Grade Level or Above	2021	45%	48%	33%	57%	35%	29%	-	*	-	14%	20%	*	35%	25%	32%	33%
	2019	49%	52%	28%	0%	25%	31%	-	*	-	33%	13%	0%	29%	23%	25%	24%
At Masters Grade Level	2021	25%	27%	14%	14%	15%	11%	-	*	-	14%	10%	*	15%	10%	13%	13%
	2019	29%	32%	13%	0%	10%	15%	-	*	-	22%	4%	0%	12%	14%	12%	12%
<b>Grade 7 Mathematics</b>																	
At Approaches Grade Level or Above	2021	55%	56%	35%	50%	32%	38%	-	*	-	33%	25%	*	35%	37%	36%	25%
	2019	75%	74%	61%	63%	63%	56%	-	-	-	75%	35%	40%	62%	57%	59%	62%
At Meets Grade Level or Above	2021	27%	27%	8%	0%	10%	7%	-	*	-	0%	20%	*	8%	9%	7%	8%
	2019	43%	41%	20%	0%	22%	18%	-	-	-	25%	17%	0%	21%	16%	19%	22%
At Masters Grade Level	2021	12%	11%	2%	0%	2%	3%	-	*	-	0%	20%	*	3%	0%	2%	3%
	2019	17%	15%	3%	0%	2%	5%	-	-	-	0%	4%	0%	4%	2%	2%	5%
<b>Grade 7 Writing</b>																	
At Approaches Grade Level or Above	2021	63%	66%	51%	86%	48%	52%	-	*	-	33%	19%	*	55%	39%	50%	38%
	2019	70%	72%	49%	13%	53%	47%	-	*	-	56%	13%	0%	49%	48%	46%	50%
At Meets Grade Level or Above	2021	33%	37%	22%	43%	22%	20%	-	*	-	33%	19%	*	24%	17%	20%	9%
	2019	42%	45%	20%	0%	15%	25%	-	*	-	33%	13%	0%	20%	21%	16%	17%

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	10%	11%	6%	0%	7%	3%	-	*	-	17%	14%	*	7%	2%	6%	4%
	2019	18%	20%	6%	0%	3%	9%	-	*	-	22%	4%	0%	7%	4%	4%	2%
<b>Grade 8 Reading+</b>																	
At Approaches Grade Level or Above	2021	73%	75%	58%	33%	61%	55%	-	-	-	71%	25%	-	60%	51%	58%	58%
	2019	86%	87%	81%	80%	77%	85%	*	*	-	60%	50%	*	81%	80%	77%	63%
At Meets Grade Level or Above	2021	46%	48%	22%	0%	24%	22%	-	-	-	29%	20%	-	22%	22%	22%	10%
	2019	55%	57%	51%	40%	43%	58%	*	*	-	60%	50%	*	50%	54%	43%	26%
At Masters Grade Level	2021	21%	21%	6%	0%	8%	4%	-	-	-	0%	0%	-	5%	6%	5%	0%
	2019	28%	30%	21%	20%	13%	28%	*	*	-	20%	0%	*	23%	15%	16%	4%
<b>Grade 8 Mathematics+</b>																	
At Approaches Grade Level or Above	2021	62%	62%	62%	43%	58%	64%	-	*	-	100%	30%	-	64%	54%	57%	63%
	2019	88%	88%	79%	*	76%	83%	*	*	-	80%	67%	*	79%	80%	76%	81%
At Meets Grade Level or Above	2021	36%	37%	35%	14%	34%	35%	-	*	-	71%	30%	-	37%	29%	31%	34%
	2019	57%	57%	39%	*	32%	46%	*	*	-	20%	42%	*	41%	33%	35%	45%
At Masters Grade Level	2021	11%	11%	8%	0%	7%	8%	-	*	-	14%	0%	-	8%	6%	6%	0%
	2019	17%	17%	4%	*	3%	5%	*	*	-	0%	8%	*	5%	3%	4%	6%
<b>Grade 8 Science</b>																	
At Approaches Grade Level or Above	2021	68%	70%	53%	17%	44%	59%	-	-	-	100%	25%	-	55%	47%	49%	39%
	2019	81%	82%	85%	100%	77%	92%	*	*	-	100%	67%	*	85%	88%	81%	70%
At Meets Grade Level or Above	2021	43%	45%	29%	17%	16%	40%	-	-	-	38%	15%	-	30%	27%	24%	6%
	2019	51%	53%	51%	40%	34%	66%	*	*	-	40%	42%	*	48%	59%	45%	19%
At Masters Grade Level	2021	24%	24%	15%	17%	9%	19%	-	-	-	25%	5%	-	15%	16%	12%	3%
	2019	25%	27%	20%	20%	14%	25%	*	*	-	20%	17%	*	21%	19%	16%	7%
<b>Grade 8 Social Studies</b>																	
At Approaches Grade Level or Above	2021	57%	60%	48%	33%	46%	50%	-	-	-	75%	25%	-	51%	39%	47%	35%
	2019	69%	70%	62%	80%	52%	69%	*	*	-	80%	58%	*	63%	59%	56%	30%
At Meets Grade Level or Above	2021	28%	31%	17%	0%	14%	20%	-	-	-	13%	20%	-	18%	14%	15%	10%
	2019	37%	39%	32%	20%	20%	42%	*	*	-	40%	50%	*	31%	34%	26%	7%

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)	
At Masters Grade Level	2021	14%	15%	7%	0%	3%	10%	-	-	-	0%	0%	-	5%	11%	5%	0%	
	2019	21%	22%	12%	20%	5%	17%	*	*	-	0%	0%	*	12%	12%	8%	0%	
<b>End of Course English I</b>																		
At Approaches Grade Level or Above	2021	67%	71%	54%	57%	49%	59%	-	*	-	67%	22%	*	53%	62%	51%	23%	
	2019	68%	71%	62%	44%	62%	63%	*	-	-	100%	32%	*	61%	68%	57%	50%	
At Meets Grade Level or Above	2021	50%	55%	39%	14%	33%	46%	-	*	-	50%	17%	*	37%	49%	36%	11%	
	2019	50%	54%	44%	17%	40%	48%	*	-	-	60%	23%	*	41%	56%	37%	27%	
At Masters Grade Level	2021	12%	15%	5%	0%	4%	8%	-	*	-	8%	6%	*	5%	9%	5%	0%	
	2019	11%	11%	5%	0%	5%	5%	*	-	-	10%	13%	*	5%	3%	3%	0%	
<b>End of Course English II</b>																		
At Approaches Grade Level or Above	2021	71%	73%	63%	*	59%	66%	-	*	-	*	47%	*	60%	71%	57%	29%	
	2019	68%	71%	61%	27%	69%	59%	*	-	-	40%	28%	*	64%	50%	54%	62%	
At Meets Grade Level or Above	2021	57%	60%	49%	*	40%	58%	-	*	-	*	47%	*	47%	56%	42%	0%	
	2019	49%	53%	40%	18%	44%	41%	*	-	-	40%	14%	*	41%	38%	35%	19%	
At Masters Grade Level	2021	11%	12%	5%	*	7%	4%	-	*	-	*	0%	*	5%	6%	4%	0%	
	2019	8%	9%	2%	0%	1%	3%	*	-	-	20%	3%	*	1%	5%	2%	0%	
<b>End of Course Algebra I</b>																		
At Approaches Grade Level or Above	2021	73%	74%	53%	33%	50%	57%	-	-	-	60%	22%	*	54%	51%	48%	41%	
	2019	85%	85%	79%	63%	82%	78%	-	*	-	100%	63%	*	79%	80%	74%	68%	
At Meets Grade Level or Above	2021	41%	43%	21%	0%	17%	26%	-	-	-	30%	22%	*	22%	19%	19%	4%	
	2019	61%	62%	50%	21%	53%	51%	-	*	-	67%	33%	*	51%	47%	46%	44%	
At Masters Grade Level	2021	23%	25%	6%	0%	5%	6%	-	-	-	10%	0%	*	6%	3%	4%	0%	
	2019	37%	38%	25%	5%	26%	27%	-	*	-	22%	19%	*	25%	27%	22%	24%	
<b>End of Course Biology</b>																		
At Approaches Grade Level or Above	2021	82%	83%	72%	57%	73%	70%	-	*	-	100%	62%	*	72%	76%	69%	69%	
	2019	88%	90%	80%	67%	77%	81%	-	-	-	100%	70%	*	81%	76%	74%	67%	
At Meets Grade Level or Above	2021	55%	58%	37%	0%	33%	41%	-	*	-	63%	31%	*	35%	44%	34%	16%	
	2019	62%	66%	48%	17%	45%	52%	-	-	-	60%	45%	*	47%	51%	43%	33%	

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

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	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	22%	23%	9%	0%	8%	10%	-	*	-	25%	0%	*	8%	12%	9%	0%
	2019	25%	28%	13%	0%	9%	18%	-	-	-	20%	5%	*	12%	18%	9%	5%
<b>End of Course U.S. History</b>																	
At Approaches Grade Level or Above	2021	88%	90%	87%	*	86%	89%	-	*	-	100%	65%	*	86%	94%	85%	30%
	2019	93%	94%	91%	80%	96%	87%	-	*	-	*	65%	-	94%	80%	89%	89%
At Meets Grade Level or Above	2021	69%	72%	63%	*	54%	71%	-	*	-	67%	47%	*	60%	79%	56%	10%
	2019	73%	76%	64%	40%	72%	60%	-	*	-	*	30%	-	62%	71%	58%	67%
At Masters Grade Level	2021	43%	46%	36%	*	31%	40%	-	*	-	33%	12%	*	33%	52%	32%	10%
	2019	45%	48%	34%	0%	35%	35%	-	*	-	*	15%	-	32%	40%	24%	22%
<b>SAT/ACT All Subjects</b>																	
At Approaches Grade Level or Above	2021	95%	96%	88%	-	88%	88%	-	-	-	-	-	-	88%	-	79%	-
At Meets Grade Level or Above	2021	69%	73%	46%	-	63%	38%	-	-	-	-	-	-	46%	-	43%	-
At Masters Grade Level	2021	14%	15%	4%	-	0%	6%	-	-	-	-	-	-	4%	-	0%	-
<b>All Grades All Subjects</b>																	
At Approaches Grade Level or Above	2021	67%	69%	61%	51%	59%	63%	33%	88%	*	74%	36%	54%	62%	58%	58%	57%
	2019	78%	79%	69%	64%	69%	70%	40%	80%	-	72%	45%	55%	70%	69%	65%	66%
At Meets Grade Level or Above	2021	41%	44%	32%	22%	28%	35%	0%	50%	*	42%	26%	23%	32%	30%	28%	20%
	2019	50%	52%	38%	26%	35%	41%	30%	75%	-	45%	31%	29%	38%	39%	34%	29%
At Masters Grade Level	2021	18%	20%	11%	4%	10%	12%	0%	31%	*	21%	8%	8%	11%	11%	9%	7%
	2019	24%	25%	14%	9%	12%	15%	0%	55%	-	17%	9%	16%	14%	13%	11%	10%
<b>All Grades ELA/Reading</b>																	
At Approaches Grade Level or Above	2021	68%	71%	61%	56%	59%	62%	*	82%	*	67%	35%	54%	61%	60%	59%	55%
	2019	75%	77%	65%	54%	65%	66%	33%	71%	-	63%	39%	51%	65%	64%	61%	65%
At Meets Grade Level or Above	2021	45%	47%	33%	24%	29%	36%	*	55%	*	41%	24%	17%	32%	33%	29%	20%
	2019	48%	51%	36%	24%	32%	39%	17%	57%	-	45%	28%	26%	36%	35%	31%	25%
At Masters Grade Level	2021	18%	20%	10%	2%	9%	10%	*	36%	*	19%	6%	8%	10%	9%	8%	8%
	2019	21%	22%	11%	8%	9%	12%	0%	43%	-	18%	6%	3%	11%	10%	9%	8%
<b>All Grades Mathematics</b>																	
At Approaches Grade Level or Above	2021	66%	67%	63%	49%	61%	64%	*	88%	*	75%	38%	59%	64%	59%	59%	65%
	2019	82%	82%	76%	76%	77%	75%	*	71%	-	85%	52%	68%	76%	75%	73%	79%

Texas Education Agency  
**2020-21 STAAR Performance (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

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	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	37%	39%	<b>31%</b>	22%	29%	32%	*	50%	*	44%	28%	27%	31%	29%	27%	26%
	2019	52%	52%	<b>40%</b>	29%	39%	42%	*	71%	-	51%	33%	32%	41%	39%	37%	38%
At Masters Grade Level	2021	18%	18%	<b>11%</b>	4%	10%	12%	*	25%	*	19%	12%	9%	11%	11%	9%	8%
	2019	26%	27%	<b>17%</b>	15%	16%	18%	*	43%	-	21%	14%	23%	18%	16%	16%	16%
<b>All Grades Writing</b>																	
At Approaches Grade Level or Above	2021	58%	61%	<b>45%</b>	43%	44%	46%	*	*	-	43%	22%	20%	47%	39%	44%	39%
	2019	68%	70%	<b>48%</b>	36%	52%	46%	-	*	-	43%	26%	0%	48%	49%	43%	47%
At Meets Grade Level or Above	2021	30%	33%	<b>18%</b>	21%	18%	18%	*	*	-	21%	15%	20%	20%	13%	17%	10%
	2019	38%	40%	<b>20%</b>	9%	17%	24%	-	*	-	26%	25%	0%	20%	21%	16%	14%
At Masters Grade Level	2021	9%	10%	<b>5%</b>	0%	6%	2%	*	*	-	14%	9%	0%	6%	2%	5%	4%
	2019	14%	16%	<b>5%</b>	0%	2%	6%	-	*	-	13%	6%	0%	5%	3%	3%	2%
<b>All Grades Science</b>																	
At Approaches Grade Level or Above	2021	71%	73%	<b>66%</b>	53%	63%	68%	*	*	-	100%	42%	56%	67%	64%	64%	60%
	2019	81%	83%	<b>77%</b>	85%	70%	81%	*	*	-	90%	58%	73%	77%	77%	73%	62%
At Meets Grade Level or Above	2021	44%	46%	<b>34%</b>	21%	27%	40%	*	*	-	59%	29%	33%	34%	34%	30%	18%
	2019	54%	57%	<b>46%</b>	38%	38%	53%	*	*	-	50%	42%	55%	44%	53%	42%	29%
At Masters Grade Level	2021	20%	21%	<b>13%</b>	11%	8%	15%	*	*	-	41%	7%	11%	12%	15%	11%	4%
	2019	25%	27%	<b>16%</b>	8%	13%	19%	*	*	-	15%	9%	45%	16%	17%	13%	10%
<b>All Grades Social Studies</b>																	
At Approaches Grade Level or Above	2021	73%	75%	<b>66%</b>	50%	64%	67%	-	*	-	86%	43%	*	68%	60%	63%	34%
	2019	81%	82%	<b>76%</b>	80%	71%	78%	*	*	-	89%	63%	*	78%	68%	70%	44%
At Meets Grade Level or Above	2021	49%	52%	<b>38%</b>	10%	33%	43%	-	*	-	36%	32%	*	38%	38%	32%	10%
	2019	55%	57%	<b>47%</b>	30%	43%	51%	*	*	-	56%	38%	*	46%	50%	40%	22%
At Masters Grade Level	2021	29%	31%	<b>20%</b>	10%	16%	23%	-	*	-	14%	5%	*	18%	26%	16%	2%
	2019	33%	35%	<b>22%</b>	10%	18%	26%	*	*	-	0%	9%	*	22%	24%	15%	6%

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

+ Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency  
2018-19 Progress (TAPR)  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	Region11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>School Progress Domain - Academic Growth Score by Grade and Subject</b>																	
Grade 4 ELA/Reading	2019	61	60	52	54	54	49	-	-	-	54	45	*	54	44	48	68
	2018	63	64	54	72	54	53	-	*	-	*	56	*	50	63	54	51
Grade 4 Mathematics	2019	65	65	74	82	74	72	-	-	-	86	47	*	74	76	73	79
	2018	65	66	72	72	70	74	-	*	-	*	72	*	71	75	71	68
Grade 5 ELA/Reading	2019	81	81	83	83	84	83	-	*	-	70	70	*	82	84	83	80
	2018	80	80	85	86	85	84	*	-	-	90	79	94	85	83	83	89
Grade 5 Mathematics	2019	83	83	91	94	93	88	-	*	-	70	87	*	90	91	90	95
	2018	81	80	88	71	90	88	*	-	-	80	86	81	89	86	88	95
Grade 6 ELA/Reading	2019	42	44	42	0	40	45	-	*	-	60	45	17	44	36	39	38
	2018	47	49	43	6	46	44	-	*	-	38	20	67	46	35	38	52
Grade 6 Mathematics	2019	54	58	48	20	36	59	-	*	-	50	37	17	47	53	45	27
	2018	56	61	55	13	54	59	-	*	-	38	59	83	55	55	54	58
Grade 7 ELA/Reading	2019	77	78	60	63	63	57	-	*	-	61	60	40	63	50	60	70
	2018	76	76	70	80	69	70	-	*	-	*	64	*	68	75	69	67
Grade 7 Mathematics	2019	62	60	50	69	52	44	-	-	-	69	36	30	51	45	50	49
	2018	67	66	59	*	59	58	-	-	-	*	53	*	58	62	59	50
Grade 8 ELA/Reading	2019	77	77	72	90	72	69	-	*	-	*	58	*	75	64	73	67
	2018	79	78	70	93	67	71	-	-	-	65	60	*	70	72	70	72
Grade 8 Mathematics	2019	82	78	67	*	71	63	-	*	-	80	58	*	67	69	70	84
	2018	81	75	65	71	64	65	-	*	-	56	35	*	66	60	64	63
End of Course English II	2019	69	69	69	*	79	63	-	-	-	*	53	*	70	66	68	67
	2018	67	66	58	70	63	55	*	*	-	50	66	*	58	60	57	55
End of Course Algebra I	2019	75	76	75	44	76	76	-	*	-	93	61	*	75	78	75	75
	2018	72	74	65	17	65	66	-	-	-	90	46	70	66	62	62	47
All Grades Both Subjects	2019	69	69	65	64	66	64	-	90	-	71	54	55	65	63	64	68
	2018	69	70	65	59	65	66	70	80	-	59	58	69	65	65	64	65
All Grades ELA/Reading	2019	68	68	62	59	64	60	-	80	-	64	55	52	64	58	61	66
	2018	69	69	63	66	63	63	*	67	-	56	57	70	63	64	61	63
All Grades Mathematics	2019	70	70	68	68	67	67	-	100	-	77	54	58	67	69	67	70
	2018	70	70	68	53	67	69	*	*	-	62	59	69	68	66	67	66

\* Indicates results are masked due to small numbers to protect student confidentiality.  
- Indicates there are no students in the group.

Texas Education Agency  
**2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
<b>STAAR Performance Rate by Subject and Performance Level</b>																		
<b>All Grades All Subjects</b>																		
At Approaches Grade Level or Above	2021	67%	69%	<b>61%</b>	68%	68%	-	-	-	-	47%	47%	*	-	32%	61%	52%	76%
	2019	78%	79%	<b>69%</b>	85%	85%	-	-	-	-	55%	61%	45%	-	44%	61%	55%	
At Meets Grade Level or Above	2021	41%	44%	<b>32%</b>	23%	23%	-	-	-	-	11%	11%	*	-	9%	33%	15%	42%
	2019	50%	52%	<b>38%</b>	15%	15%	-	-	-	-	18%	19%	15%	-	6%	33%	15%	
At Masters Grade Level	2021	18%	20%	<b>11%</b>	8%	8%	-	-	-	-	3%	3%	*	-	7%	12%	5%	13%
	2019	24%	25%	<b>14%</b>	3%	3%	-	-	-	-	5%	5%	4%	-	3%	12%	4%	
<b>All Grades ELA/Reading</b>																		
At Approaches Grade Level or Above	2021	68%	71%	<b>61%</b>	68%	68%	-	-	-	-	43%	43%	*	-	25%	61%	48%	79%
	2019	75%	77%	<b>65%</b>	89%	89%	-	-	-	-	52%	62%	35%	-	39%	61%	54%	
At Meets Grade Level or Above	2021	45%	47%	<b>33%</b>	23%	23%	-	-	-	-	10%	10%	*	-	11%	34%	14%	47%
	2019	48%	51%	<b>36%</b>	16%	16%	-	-	-	-	16%	17%	12%	-	6%	34%	14%	
At Masters Grade Level	2021	18%	20%	<b>10%</b>	9%	9%	-	-	-	-	3%	3%	*	-	7%	10%	5%	14%
	2019	21%	22%	<b>11%</b>	0%	0%	-	-	-	-	4%	5%	2%	-	0%	10%	3%	
<b>All Grades Mathematics</b>																		
At Approaches Grade Level or Above	2021	66%	67%	<b>63%</b>	78%	78%	-	-	-	-	61%	60%	*	-	38%	62%	64%	69%
	2019	82%	82%	<b>76%</b>	84%	84%	-	-	-	-	75%	79%	64%	-	57%	62%	72%	
At Meets Grade Level or Above	2021	37%	39%	<b>31%</b>	32%	32%	-	-	-	-	17%	16%	*	-	8%	32%	21%	38%
	2019	52%	52%	<b>40%</b>	16%	16%	-	-	-	-	26%	26%	26%	-	11%	32%	22%	
At Masters Grade Level	2021	18%	18%	<b>11%</b>	9%	9%	-	-	-	-	4%	5%	*	-	8%	12%	6%	12%
	2019	26%	27%	<b>17%</b>	5%	5%	-	-	-	-	7%	8%	5%	-	9%	12%	7%	
<b>All Grades Writing</b>																		
At Approaches Grade Level or Above	2021	58%	61%	<b>45%</b>	38%	38%	-	-	-	-	9%	9%	-	-	33%	44%	25%	74%
	2019	68%	70%	<b>48%</b>	*	*	-	-	-	-	33%	31%	40%	-	35%	44%	33%	
At Meets Grade Level or Above	2021	30%	33%	<b>18%</b>	8%	8%	-	-	-	-	4%	4%	-	-	17%	19%	8%	26%
	2019	38%	40%	<b>20%</b>	*	*	-	-	-	-	7%	6%	10%	-	0%	19%	5%	
At Masters Grade Level	2021	9%	10%	<b>5%</b>	0%	0%	-	-	-	-	4%	4%	-	-	17%	5%	4%	5%
	2019	14%	16%	<b>5%</b>	*	*	-	-	-	-	0%	0%	0%	-	0%	5%	0%	
<b>All Grades Science</b>																		
At Approaches Grade Level or Above	2021	71%	73%	<b>66%</b>	68%	68%	-	-	-	-	52%	51%	*	-	46%	66%	55%	78%
	2019	81%	83%	<b>77%</b>	-	-	-	-	-	-	42%	33%	50%	-	44%	66%	42%	
At Meets Grade Level or Above	2021	44%	46%	<b>34%</b>	11%	11%	-	-	-	-	5%	5%	*	-	8%	37%	7%	43%
	2019	54%	57%	<b>46%</b>	-	-	-	-	-	-	15%	17%	13%	-	0%	37%	12%	
At Masters Grade Level	2021	20%	21%	<b>13%</b>	5%	5%	-	-	-	-	0%	0%	*	-	0%	14%	1%	14%
	2019	25%	27%	<b>16%</b>	-	-	-	-	-	-	4%	0%	8%	-	0%	14%	4%	
<b>All Grades Social Studies</b>																		

Texas Education Agency  
**2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
At Approaches Grade Level or Above	2021	73%	75%	66%	-	-	-	-	-	-	41%	41%	-	-	*	67%	37%	79%
	2019	81%	82%	76%	-	-	-	-	-	-	19%	*	20%	-	*	17%		
At Meets Grade Level or Above	2021	49%	52%	38%	-	-	-	-	-	-	7%	7%	-	-	*	39%	7%	44%
	2019	55%	57%	47%	-	-	-	-	-	-	6%	*	7%	-	*	6%		
At Masters Grade Level	2021	29%	31%	20%	-	-	-	-	-	-	4%	4%	-	-	*	21%	3%	19%
	2019	33%	35%	22%	-	-	-	-	-	-	0%	*	0%	-	*	0%		

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

Texas Education Agency  
**2020-21 STAAR Participation (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Due to the cancellation of spring 2020 STAAR, 2021 and 2019 STAAR data are shown.

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>2021 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	88%	93%	<b>96%</b>	90%	97%	95%	100%	84%	*	94%	92%	100%	96%	94%	96%	99%
Included in Accountability	83%	88%	<b>91%</b>	85%	93%	90%	100%	84%	*	90%	84%	92%	94%	80%	91%	95%
Not Included in Accountability: Mobile	3%	4%	<b>5%</b>	6%	4%	6%	0%	0%	*	4%	7%	8%	2%	14%	5%	3%
Not Included in Accountability: Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	0%	0%	*	0%	1%	0%	0%	0%	0%	1%
Not Tested	12%	7%	<b>4%</b>	10%	3%	5%	0%	16%	*	6%	8%	0%	4%	6%	4%	1%
Absent	2%	1%	<b>1%</b>	4%	1%	1%	0%	3%	*	2%	1%	0%	1%	2%	2%	0%
Other	10%	6%	<b>3%</b>	6%	2%	4%	0%	13%	*	4%	7%	0%	3%	3%	3%	0%
<b>2019 STAAR Participation (All Grades)</b>																
<b>All Tests</b>																
Assessment Participant	99%	99%	<b>100%</b>	98%	100%	99%	100%	100%	-	100%	99%	100%	100%	99%	99%	100%
Included in Accountability	94%	94%	<b>95%</b>	98%	96%	95%	91%	83%	-	93%	93%	89%	99%	86%	96%	96%
Not Included in Accountability: Mobile	4%	4%	<b>4%</b>	0%	3%	5%	9%	13%	-	7%	6%	11%	1%	12%	3%	2%
Not Included in Accountability: Other Exclusions	1%	1%	<b>0%</b>	0%	1%	0%	0%	4%	-	0%	1%	0%	0%	1%	0%	2%
Not Tested	1%	1%	<b>0%</b>	2%	0%	1%	0%	0%	-	0%	1%	0%	0%	1%	1%	0%
Absent	1%	0%	<b>0%</b>	2%	0%	0%	0%	0%	-	0%	1%	0%	0%	1%	1%	0%
Other	0%	0%	<b>0%</b>	0%	0%	0%	0%	0%	-	0%	0%	0%	0%	0%	0%	0%

\* Indicates results are masked due to small numbers to protect student confidentiality.  
 - Indicates there are no students in the group.

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Attendance Rate</b>													
2019-20	98.3%	98.3%	<b>97.8%</b>	96.8%	98.1%	97.6%	97.0%	99.4%	*	97.5%	96.7%	97.7%	98.9%
2018-19	95.4%	95.7%	<b>95.2%</b>	93.8%	95.9%	94.8%	92.9%	97.0%	*	95.5%	93.2%	95.1%	97.1%
<b>Chronic Absenteeism</b>													
2019-20	6.7%	5.9%	<b>7.6%</b>	16.3%	5.3%	8.4%	12.5%	0.0%	*	14.3%	14.2%	7.6%	1.3%
2018-19	11.4%	10.2%	<b>13.1%</b>	17.0%	9.5%	15.3%	28.6%	5.6%	*	15.4%	21.5%	12.8%	2.9%
<b>Annual Dropout Rate (Gr 7-8)</b>													
2019-20	0.5%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	0.0%
2018-19	0.4%	0.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>													
2019-20	1.6%	1.4%	<b>0.6%</b>	3.6%	0.6%	0.2%	*	*	*	5.0%	3.5%	0.5%	0.0%
2018-19	1.9%	1.6%	<b>0.4%</b>	0.0%	0.9%	0.2%	0.0%	*	-	0.0%	0.0%	0.6%	0.0%
<b>4-Year Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2020</b>													
Graduated	90.3%	90.9%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
Received TxCHSE	0.4%	0.4%	<b>0.0%</b>	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
Continued HS	3.9%	4.2%	<b>0.0%</b>	*	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
Dropped Out	5.4%	4.5%	<b>1.9%</b>	*	1.3%	0.8%	*	*	-	*	8.3%	2.3%	*
Graduates and TxCHSE	90.7%	91.3%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
Graduates, TxCHSE, and Continuers	94.6%	95.5%	<b>98.1%</b>	*	98.7%	99.2%	*	*	-	*	91.7%	97.7%	*
<b>Class of 2019</b>													
Graduated	90.0%	90.8%	<b>96.4%</b>	91.7%	98.7%	96.7%	*	-	-	75.0%	94.1%	95.7%	*
Received TxCHSE	0.5%	0.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	*
Continued HS	3.7%	3.8%	<b>1.8%</b>	8.3%	0.0%	1.6%	*	-	-	12.5%	5.9%	1.4%	*
Dropped Out	5.9%	4.9%	<b>1.8%</b>	0.0%	1.3%	1.6%	*	-	-	12.5%	0.0%	2.8%	*
Graduates and TxCHSE	90.4%	91.3%	<b>96.4%</b>	91.7%	98.7%	96.7%	*	-	-	75.0%	94.1%	95.7%	*
Graduates, TxCHSE, and Continuers	94.1%	95.1%	<b>98.2%</b>	100.0%	98.7%	98.4%	*	-	-	87.5%	100.0%	97.2%	*
<b>5-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2019</b>													
Graduated	92.0%	92.9%	<b>97.3%</b>	92.9%	98.7%	98.4%	*	-	-	75.0%	100.0%	95.8%	*
Received TxCHSE	0.5%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	*
Continued HS	1.3%	1.6%	<b>0.9%</b>	7.1%	0.0%	0.0%	*	-	-	12.5%	0.0%	1.4%	*
Dropped Out	6.1%	4.9%	<b>1.8%</b>	0.0%	1.3%	1.6%	*	-	-	12.5%	0.0%	2.8%	*
Graduates and TxCHSE	92.6%	93.5%	<b>97.3%</b>	92.9%	98.7%	98.4%	*	-	-	75.0%	100.0%	95.8%	*
Graduates, TxCHSE, and Continuers	93.9%	95.1%	<b>98.2%</b>	100.0%	98.7%	98.4%	*	-	-	87.5%	100.0%	97.2%	*

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Class of 2018</b>													
Graduated	92.2%	93.2%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
Received TxCHSE	0.6%	0.7%	<b>0.0%</b>	*	0.0%	0.0%	*	-	-	* 0.0%	0.0%	0.0%	
Continued HS	1.1%	1.2%	<b>0.0%</b>	*	0.0%	0.0%	*	-	-	* 0.0%	0.0%	0.0%	
Dropped Out	6.1%	4.9%	<b>1.4%</b>	*	2.3%	0.0%	*	-	-	* 0.0%	2.3%	0.0%	
Graduates and TxCHSE	92.8%	93.9%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
Graduates, TxCHSE, and Continuers	93.9%	95.1%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
<b>6-Year Extended Longitudinal Rate (Gr 9-12)</b>													
<b>Class of 2018</b>													
Graduated	92.6%	93.6%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
Received TxCHSE	0.7%	0.7%	<b>0.0%</b>	*	0.0%	0.0%	*	-	-	* 0.0%	0.0%	0.0%	
Continued HS	0.6%	0.8%	<b>0.0%</b>	*	0.0%	0.0%	*	-	-	* 0.0%	0.0%	0.0%	
Dropped Out	6.1%	4.8%	<b>1.4%</b>	*	2.3%	0.0%	*	-	-	* 0.0%	2.3%	0.0%	
Graduates and TxCHSE	93.3%	94.4%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
Graduates, TxCHSE, and Continuers	93.9%	95.2%	<b>98.6%</b>	*	97.7%	100.0%	*	-	-	* 100.0%	97.7%	100.0%	
<b>Class of 2017</b>													
Graduated	92.4%	93.8%	<b>98.5%</b>	100.0%	97.1%	99.2%	-	-	-	100.0%	100.0%	98.3%	*
Received TxCHSE	0.7%	0.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	*
Continued HS	0.6%	0.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	*
Dropped Out	6.3%	4.9%	<b>1.5%</b>	0.0%	2.9%	0.8%	-	-	-	0.0%	0.0%	1.7%	*
Graduates and TxCHSE	93.2%	94.5%	<b>98.5%</b>	100.0%	97.1%	99.2%	-	-	-	100.0%	100.0%	98.3%	*
Graduates, TxCHSE, and Continuers	93.7%	95.1%	<b>98.5%</b>	100.0%	97.1%	99.2%	-	-	-	100.0%	100.0%	98.3%	*
<b>4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)</b>													
Class of 2020	90.3%	90.9%	<b>97.7%</b>	*	98.7%	98.4%	*	*	-	* 88.0%	97.7%		*
Class of 2019	90.0%	90.8%	<b>94.3%</b>	84.6%	96.2%	95.2%	*	-	-	75.0%	76.2%	92.5%	*
<b>RHSP/DAP Graduates (Longitudinal Rate)</b>													
Class of 2020	83.0%	63.6%	-	-	-	-	-	-	-	-	-	-	-
Class of 2019	73.3%	73.3%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Longitudinal Rate)</b>													
Class of 2020	4.3%	3.7%	<b>0.5%</b>	*	0.0%	0.8%	*	*	-	* 0.0%	0.8%		*
Class of 2019	4.2%	2.6%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	*
<b>FHSP-DLA Graduates (Longitudinal Rate)</b>													
Class of 2020	83.5%	83.4%	<b>79.8%</b>	*	83.1%	76.0%	*	*	-	* 30.0%	72.7%		*
Class of 2019	83.5%	84.3%	<b>91.7%</b>	80.0%	97.2%	89.5%	*	-	-	100.0%	50.0%	92.1%	*
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)</b>													

Texas Education Agency  
**2020-21 Attendance, Graduation, and Dropout Rates (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2020	87.8%	87.1%	<b>80.3%</b>	*	83.1%	76.9%	*	*	-	*	30.0%	73.4%	*
Class of 2019	87.6%	86.9%	<b>91.7%</b>	80.0%	97.2%	89.5%	*	-	-	100.0%	50.0%	92.1%	*
<b>RHSP/DAP Graduates (Annual Rate)</b>													
2019-20	38.6%	12.1%	-	-	-	-	-	-	-	-	-	-	-
2018-19	32.7%	18.1%	-	-	-	-	-	-	-	-	-	-	-
<b>FHSP-E Graduates (Annual Rate)</b>													
2019-20	4.4%	3.8%	<b>0.5%</b>	0.0%	0.0%	0.8%	*	*	-	*	0.0%	0.8%	*
2018-19	4.4%	2.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
<b>FHSP-DLA Graduates (Annual Rate)</b>													
2019-20	81.8%	81.3%	<b>77.6%</b>	66.7%	82.7%	74.4%	*	*	-	*	21.1%	71.8%	*
2018-19	82.1%	83.1%	<b>90.4%</b>	80.0%	92.2%	90.1%	*	*	-	100.0%	66.7%	90.6%	*
<b>RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)</b>													
2019-20	85.8%	84.9%	<b>78.1%</b>	66.7%	82.7%	75.2%	*	*	-	*	21.1%	72.6%	*
2018-19	85.9%	85.0%	<b>90.4%</b>	80.0%	92.2%	90.1%	*	*	-	100.0%	66.7%	90.6%	*

Texas Education Agency  
**2020-21 Graduation Profile (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	District Count	District Percent	State Count	State Percent
<b>Graduates (2019-20 Annual Graduates)</b>				
Total Graduates	210	100.0%	360,220	100.0%
<b>By Ethnicity:</b>				
African American	6	2.9%	44,729	12.4%
Hispanic	75	35.7%	184,060	51.1%
White	125	59.5%	105,215	29.2%
American Indian	2	1.0%	1,226	0.3%
Asian	1	0.5%	17,126	4.8%
Pacific Islander	0	0.0%	557	0.2%
Two or More Races	1	0.5%	7,307	2.0%
<b>By Graduation Type:</b>				
Minimum H.S. Program	0	0.0%	1,512	0.4%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	952	0.3%
Foundation H.S. Program (No Endorsement)	46	21.9%	49,535	13.8%
Foundation H.S. Program (Endorsement)	1	0.5%	15,689	4.4%
Foundation H.S. Program (DLA)	163	77.6%	292,532	81.2%
Special Education Graduates	19	9.0%	29,018	8.1%
Economically Disadvantaged Graduates	124	59.0%	187,187	52.0%
Emergent Bilingual (EB)/English Learner (EL) Graduates	1	0.5%	29,639	8.2%
At-Risk Graduates	116	55.2%	148,836	41.3%

Texas Education Agency  
**2020-21 College, Career, and Military Readiness (CCMR) (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>College, Career, and Military Ready Graduates (Student Achievement)</b>													
<b>College, Career, or Military Ready (Annual Graduates)</b>													
2019-20	63.0%	59.8%	52.4%	16.7%	53.3%	52.0%	*	*	-	*	47.4%	40.3%	*
2018-19	72.9%	69.1%	61.1%	40.9%	59.5%	62.7%	*	*	-	75.0%	55.9%	55.1%	*
<b>College Ready Graduates</b>													
<b>College Ready (Annual Graduates)</b>													
2019-20	53.4%	50.1%	30.5%	0.0%	41.3%	24.0%	*	*	-	*	5.3%	22.6%	*
2018-19	53.0%	50.1%	28.8%	0.0%	26.6%	32.5%	*	*	-	33.3%	0.0%	18.5%	*
<b>TSI Criteria Graduates in English Language Arts (Annual Graduates)</b>													
2019-20	59.7%	60.0%	37.6%	0.0%	42.7%	35.2%	*	*	-	*	5.3%	24.2%	*
2018-19	60.7%	60.7%	40.3%	18.2%	39.2%	42.9%	*	*	-	33.3%	0.0%	32.2%	*
<b>TSI Criteria Graduates in Mathematics (Annual Graduates)</b>													
2019-20	47.9%	45.8%	20.5%	0.0%	26.7%	17.6%	*	*	-	*	5.3%	9.7%	*
2018-19	48.6%	45.7%	27.4%	0.0%	27.8%	29.4%	*	*	-	33.3%	0.0%	19.2%	*
<b>TSI Criteria Graduates in Both Subjects (Annual Graduates)</b>													
2019-20	43.2%	41.8%	18.6%	0.0%	22.7%	16.8%	*	*	-	*	5.3%	8.9%	*
2018-19	44.2%	42.9%	26.1%	0.0%	24.1%	29.4%	*	*	-	33.3%	0.0%	17.1%	*
<b>AP / IB Met Criteria in Any Subject (Annual Graduates)</b>													
2019-20	21.1%	21.5%	2.4%	0.0%	5.3%	0.0%	*	*	-	*	0.0%	4.0%	*
2018-19	21.1%	22.4%	4.4%	0.0%	7.6%	3.2%	*	*	-	0.0%	0.0%	3.4%	*
<b>Associate Degree (Annual Graduates)</b>													
2019-20	2.1%	1.1%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	*
2018-19	1.9%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
<b>Dual Course Credits in Any Subject (Annual Graduates)</b>													
2019-20	24.6%	19.9%	17.6%	0.0%	18.7%	16.8%	*	*	-	*	5.3%	10.5%	*
2018-19	23.1%	18.4%	13.7%	0.0%	8.9%	16.7%	*	*	-	33.3%	0.0%	5.5%	*
<b>Onramps Course Credits (Annual Graduates)</b>													
2019-20	4.0%	5.1%	19.0%	0.0%	30.7%	12.0%	*	*	-	*	0.0%	16.1%	*
2018-19	2.3%	3.0%	0.4%	0.0%	0.0%	0.8%	*	*	-	0.0%	0.0%	0.0%	*
<b>Career / Military Ready Graduates</b>													
<b>Career or Military Ready (Annual Graduates)</b>													
2019-20	18.7%	17.2%	35.2%	16.7%	30.7%	38.4%	*	*	-	*	47.4%	28.2%	*
2018-19	40.4%	35.9%	49.3%	40.9%	50.0%	48.8%	*	*	-	66.7%	55.9%	47.3%	*
<b>Approved Industry-Based Certification (Annual Graduates)</b>													
2019-20	13.2%	12.5%	32.9%	16.7%	29.3%	35.2%	*	*	-	*	36.8%	25.8%	*

Texas Education Agency  
**2020-21 College, Career, and Military Readiness (CCMR) (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2018-19	10.7%	10.3%	<b>20.8%</b>	9.1%	25.3%	19.0%	*	*	-	16.7%	5.9%	20.5%	*
<b>Graduates with Level I or Level II Certificate (Annual Graduates)</b>													
2019-20	0.7%	0.1%	<b>4.3%</b>	16.7%	4.0%	4.0%	*	*	-	*	0.0%	4.0%	*
2018-19	0.6%	0.3%	<b>2.7%</b>	0.0%	2.5%	3.2%	*	*	-	0.0%	5.9%	3.4%	*
<b>Graduate with Completed IEP and Workforce Readiness (Annual Graduates)</b>													
2019-20	2.4%	2.5%	<b>0.5%</b>	0.0%	0.0%	0.8%	*	*	-	*	5.3%	0.0%	*
2018-19	2.3%	2.3%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
<b>Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates)</b>													
2019-20	3.7%	3.0%	<b>1.9%</b>	0.0%	2.7%	1.6%	*	*	-	*	21.1%	1.6%	*
2018-19	2.7%	2.3%	<b>2.7%</b>	9.1%	0.0%	2.4%	*	*	-	16.7%	35.3%	2.7%	*

Texas Education Agency  
**2020-21 CCMR-Related Indicators (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>TSIA Results (Graduates &gt;= Criterion) (Annual Graduates)</b>														
Reading	2019-20	30.1%	30.0%	<b>32.4%</b>	0.0%	38.7%	28.8%	*	*	-	*	5.3%	21.0%	*
	2018-19	33.4%	32.2%	<b>28.3%</b>	18.2%	25.3%	30.2%	*	*	-	33.3%	0.0%	21.2%	*
Mathematics	2019-20	21.2%	17.3%	<b>17.1%</b>	0.0%	22.7%	14.4%	*	*	-	*	5.3%	7.3%	*
	2018-19	24.7%	20.0%	<b>22.1%</b>	0.0%	22.8%	23.0%	*	*	-	33.3%	0.0%	16.4%	*
Both Subjects	2019-20	16.4%	13.6%	<b>13.8%</b>	0.0%	17.3%	12.0%	*	*	-	*	5.3%	5.6%	*
	2018-19	18.8%	15.5%	<b>18.1%</b>	0.0%	16.5%	19.8%	*	*	-	33.3%	0.0%	13.0%	*
<b>Completed and Received Credit for College Prep Courses (Annual Graduates)</b>														
English Language Arts	2019-20	7.3%	4.6%	<b>1.0%</b>	0.0%	0.0%	1.6%	*	*	-	*	0.0%	0.8%	*
	2018-19	5.1%	1.3%	<b>0.9%</b>	0.0%	1.3%	0.8%	*	*	-	0.0%	0.0%	1.4%	*
Mathematics	2019-20	9.7%	7.5%	<b>0.5%</b>	0.0%	0.0%	0.8%	*	*	-	*	0.0%	0.0%	*
	2018-19	7.3%	4.5%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
Both Subjects	2019-20	4.2%	2.1%	<b>0.5%</b>	0.0%	0.0%	0.8%	*	*	-	*	0.0%	0.0%	*
	2018-19	2.6%	0.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
<b>AP/IB Results (Participation) (Grades 11-12)</b>														
All Subjects	2020	22.0%	22.9%	<b>1.6%</b>	0.0%	2.1%	1.0%	*	*	-	0.0%	0.0%	1.3%	0.0%
	2019	25.2%	25.7%	<b>6.9%</b>	0.0%	8.2%	6.3%	16.7%	*	-	10.0%	4.7%	6.0%	*
English Language Arts	2020	12.7%	13.0%	<b>0.5%</b>	0.0%	0.0%	0.5%	*	*	-	0.0%	0.0%	0.0%	0.0%
	2019	14.5%	14.2%	<b>2.4%</b>	0.0%	3.4%	2.1%	0.0%	*	-	0.0%	0.0%	2.2%	*
Mathematics	2020	6.4%	6.7%	<b>0.3%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
	2019	7.4%	7.6%	<b>1.9%</b>	0.0%	0.7%	2.5%	0.0%	*	-	10.0%	0.0%	0.4%	*
Science	2020	9.4%	10.7%	<b>0.0%</b>	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
	2019	10.4%	12.0%	<b>1.4%</b>	0.0%	1.4%	1.7%	0.0%	*	-	0.0%	0.0%	0.4%	*
Social Studies	2020	12.4%	13.5%	<b>0.5%</b>	0.0%	0.7%	0.5%	*	*	-	0.0%	0.0%	0.4%	0.0%
	2019	13.9%	15.1%	<b>2.1%</b>	0.0%	2.1%	2.5%	0.0%	*	-	0.0%	4.7%	1.1%	*
<b>AP/IB Results (Examinees &gt;= Criterion) (Grades 11-12)</b>														
All Subjects	2020	59.0%	62.1%	<b>16.7%</b>	-	*	*	-	*	-	-	-	*	-
	2019	51.0%	54.9%	<b>34.5%</b>	-	50.0%	20.0%	*	-	-	*	*	43.8%	-
English Language Arts	2020	50.1%	55.9%	*	-	-	*	-	*	-	-	-	-	-
	2019	41.2%	51.5%	<b>50.0%</b>	-	40.0%	60.0%	-	-	-	-	-	33.3%	-
Mathematics	2020	56.5%	56.6%	*	-	-	-	-	*	-	-	-	-	-
	2019	52.2%	55.8%	<b>12.5%</b>	-	*	0.0%	-	-	-	*	-	*	-
Science	2020	47.6%	48.1%	-	-	-	-	-	-	-	-	-	-	-
	2019	40.6%	41.7%	<b>16.7%</b>	-	*	*	-	-	-	-	-	*	-

Texas Education Agency  
**2020-21 CCMR-Related Indicators (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2020	52.3%	58.2%	*	-	*	*	-	-	-	-	-	*	-
	2019	46.3%	52.5%	11.1%	-	*	0.0%	-	-	-	-	*	*	-
<b>SAT/ACT Results (Annual Graduates)</b>														
Tested	2019-20	76.7%	74.6%	31.0%	0.0%	40.0%	25.6%	*	*	-	*	10.5%	21.3%	*
	2018-19	75.0%	70.4%	46.0%	36.4%	40.5%	50.0%	*	*	-	66.7%	5.9%	35.7%	*
At/Above Criterion for All Examinees	2019-20	35.7%	41.5%	30.8%	-	26.7%	34.4%	*	*	-	*	*	37.0%	-
	2018-19	36.1%	43.7%	35.6%	*	25.0%	41.3%	*	-	-	*	*	23.5%	*
<b>Average SAT Score (Annual Graduates)</b>														
All Subjects	2019-20	1019	1037	1000	-	985	1006	*	*	-	*	*	998	-
	2018-19	1027	1055	1017	*	998	1038	-	-	-	*	*	978	*
English Language Arts and Writing	2019-20	513	523	509	-	504	505	*	*	-	*	*	514	-
	2018-19	517	532	513	*	506	527	-	-	-	*	*	495	*
Mathematics	2019-20	506	514	491	-	481	500	*	*	-	*	*	484	-
	2018-19	510	523	504	*	492	512	-	-	-	*	*	483	*
<b>Average ACT Score (Annual Graduates)</b>														
All Subjects	2019-20	20.2	20.2	19.6	-	20.0	19.1	*	-	-	-	-	19.8	-
	2018-19	20.6	22.4	21.6	-	21.2	21.7	*	-	-	-	-	19.6	-
English Language Arts	2019-20	19.9	19.9	20.1	-	21.3	18.5	*	-	-	-	-	21.5	-
	2018-19	20.3	22.3	21.2	-	19.8	21.7	*	-	-	-	-	18.1	-
Mathematics	2019-20	20.1	20.1	18.4	-	18.2	19.0	*	-	-	-	-	17.4	-
	2018-19	20.4	21.9	21.8	-	23.6	21.2	*	-	-	-	-	20.1	-
Science	2019-20	20.5	20.5	19.2	-	19.0	19.6	*	-	-	-	-	18.8	-
	2018-19	20.8	22.5	21.8	-	21.4	21.8	*	-	-	-	-	21.0	-

Texas Education Agency  
**2020-21 Other Postsecondary Indicators (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
<b>Advanced/Dual-Credit Course Completion (Grades 9-12)</b>														
Any Subject	2019-20	46.3%	43.8%	<b>23.7%</b>	4.5%	23.0%	24.8%	*	*	*	23.5%	13.5%	19.1%	9.4%
	2018-19	44.6%	42.4%	<b>25.8%</b>	20.6%	27.4%	24.2%	66.7%	*	-	33.3%	14.3%	22.2%	8.7%
English Language Arts	2019-20	18.2%	16.1%	<b>7.2%</b>	4.8%	5.7%	7.9%	*	*	*	13.3%	1.4%	5.5%	3.1%
	2018-19	17.8%	16.1%	<b>6.0%</b>	0.0%	4.8%	6.5%	*	*	-	15.0%	0.0%	3.4%	0.0%
Mathematics	2019-20	20.7%	18.4%	<b>10.4%</b>	4.8%	9.4%	11.3%	*	*	*	6.3%	3.3%	7.2%	0.0%
	2018-19	20.4%	18.8%	<b>12.5%</b>	3.3%	12.2%	12.9%	20.0%	*	-	15.8%	1.4%	9.1%	4.5%
Science	2019-20	22.4%	22.4%	<b>11.1%</b>	0.0%	9.7%	12.3%	*	*	*	13.3%	9.4%	8.8%	0.0%
	2018-19	21.7%	21.4%	<b>13.4%</b>	6.9%	14.0%	13.6%	*	*	-	15.0%	6.8%	10.1%	0.0%
Social Studies	2019-20	24.6%	25.7%	<b>10.2%</b>	4.8%	9.6%	10.5%	*	*	*	11.8%	2.7%	7.9%	0.0%
	2018-19	23.6%	24.9%	<b>12.7%</b>	0.0%	13.9%	12.1%	*	*	-	19.0%	2.6%	7.9%	0.0%
<b>CTE Coherent Sequence (Annual Graduates)</b>														
	2019-20	58.5%	49.5%	<b>67.6%</b>	50.0%	73.3%	64.0%	*	*	-	*	63.2%	65.3%	*
	2018-19	59.0%	49.5%	<b>63.3%</b>	27.3%	68.4%	63.5%	*	*	-	83.3%	47.1%	61.0%	*
<b>Graduates Enrolled in Texas Institution of Higher Education (TX IHE)</b>														
	2018-19	52.6%	50.0%	<b>38.5%</b>	36.4%	40.5%	38.1%	*	*	-	50.0%	5.9%	29.4%	*
	2017-18	53.4%	52.5%	<b>37.5%</b>	*	37.9%	37.8%	*	-	-	16.7%	20.0%	27.8%	*
<b>Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course</b>														
	2018-19	42.2%	39.9%	<b>11.8%</b>	-	0.0%	16.0%	-	-	-	*	-	30.0%	*
	2017-18	60.7%	66.3%	<b>38.6%</b>	*	30.3%	42.6%	-	-	-	*	*	32.4%	-

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Student Information	Membership				Enrollment			
	District		State		District		State	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	3,110	100.0%	5,359,040	100.0%	3,116	100.0%	5,371,586	100.0%
<b>Students by Grade:</b>								
Early Childhood Education	12	0.4%	13,855	0.3%	17	0.5%	20,991	0.4%
Pre-Kindergarten	140	4.5%	196,560	3.7%	140	4.5%	197,093	3.7%
Kindergarten	240	7.7%	360,865	6.7%	240	7.7%	361,349	6.7%
Grade 1	236	7.6%	380,973	7.1%	236	7.6%	381,403	7.1%
Grade 2	237	7.6%	379,725	7.1%	237	7.6%	380,122	7.1%
Grade 3	239	7.7%	380,802	7.1%	239	7.7%	381,135	7.1%
Grade 4	201	6.5%	385,090	7.2%	202	6.5%	385,364	7.2%
Grade 5	210	6.8%	395,436	7.4%	210	6.7%	395,649	7.4%
Grade 6	245	7.9%	414,197	7.7%	245	7.9%	414,357	7.7%
Grade 7	241	7.7%	421,222	7.9%	241	7.7%	421,347	7.8%
Grade 8	265	8.5%	422,386	7.9%	265	8.5%	422,505	7.9%
Grade 9	263	8.5%	436,396	8.1%	263	8.4%	436,523	8.1%
Grade 10	229	7.4%	420,502	7.8%	229	7.3%	420,705	7.8%
Grade 11	201	6.5%	388,143	7.2%	201	6.5%	388,443	7.2%
Grade 12	151	4.9%	362,888	6.8%	151	4.8%	364,600	6.8%
<b>Ethnic Distribution:</b>								
African American	106	3.4%	680,285	12.7%	106	3.4%	681,401	12.7%
Hispanic	1,290	41.5%	2,835,771	52.9%	1,292	41.5%	2,840,982	52.9%
White	1,588	51.1%	1,418,789	26.5%	1,592	51.1%	1,424,251	26.5%
American Indian	5	0.2%	18,712	0.3%	5	0.2%	18,755	0.3%
Asian	24	0.8%	253,856	4.7%	24	0.8%	254,163	4.7%
Pacific Islander	1	0.0%	8,259	0.2%	1	0.0%	8,271	0.2%
Two or More Races	96	3.1%	143,368	2.7%	96	3.1%	143,763	2.7%
<b>Sex:</b>								
Female	1,455	46.8%	2,620,239	48.9%	1,456	46.7%	2,624,722	48.9%
Male	1,655	53.2%	2,738,801	51.1%	1,660	53.3%	2,746,864	51.1%
Economically Disadvantaged	2,502	80.5%	3,229,178	60.3%	2,506	80.4%	3,233,417	60.2%
Non-Educationally Disadvantaged	608	19.5%	2,129,862	39.7%	610	19.6%	2,138,169	39.8%
Section 504 Students	310	10.0%	387,490	7.2%	310	9.9%	387,622	7.2%
EB Students/EL	405	13.0%	1,108,207	20.7%	405	13.0%	1,108,883	20.6%
Students w/ Disciplinary Placements (2019-20)	93	2.7%	66,833	1.2%				
Students w/ Dyslexia	204	6.6%	241,070	4.5%	204	6.5%	241,197	4.5%
Foster Care	28	0.9%	17,033	0.3%	28	0.9%	17,090	0.3%

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Student Information	----- Membership -----				----- Enrollment -----			
	--- District ---		----- State -----		--- District ---		----- State -----	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Homeless	48	1.5%	57,709	1.1%	48	1.5%	57,811	1.1%
Immigrant	19	0.6%	108,025	2.0%	19	0.6%	108,092	2.0%
Migrant	10	0.3%	16,657	0.3%	10	0.3%	16,733	0.3%
Title I	1,760	56.6%	3,457,855	64.5%	1,766	56.7%	3,464,887	64.5%
Military Connected	79	2.5%	144,596	2.7%	79	2.5%	144,683	2.7%
At-Risk	2,041	65.6%	2,634,284	49.2%	2,041	65.5%	2,636,849	49.1%
<b>Students by Instructional Program:</b>								
Bilingual/ESL Education	376	12.1%	1,123,936	21.0%	376	12.1%	1,124,413	20.9%
Gifted and Talented Education	119	3.8%	443,781	8.3%	119	3.8%	443,849	8.3%
Special Education	361	11.6%	595,885	11.1%	366	11.7%	605,043	11.3%
<b>Students with Disabilities by Type of Primary Disability:</b>								
Total Students with Disabilities	361		595,885					
By Type of Primary Disability								
Students with Intellectual Disabilities	150	41.6%	253,352	42.5%				
Students with Physical Disabilities	68	18.8%	127,106	21.3%				
Students with Autism	39	10.8%	83,737	14.1%				
Students with Behavioral Disabilities	84	23.3%	122,624	20.6%				
Students with Non-Categorical Early Childhood	20	5.5%	9,066	1.5%				
<b>Mobility (2019-20):</b>								
Total Mobile Students	457	15.3%	726,083	13.8%				
By Ethnicity:								
African American	32	1.1%	148,832	2.8%				
Hispanic	133	4.4%	372,491	7.1%				
White	262	8.8%	160,748	3.1%				
American Indian	1	0.0%	2,944	0.1%				
Asian	2	0.1%	18,370	0.4%				
Pacific Islander	1	0.0%	1,484	0.0%				
Two or More Races	26	0.9%	21,214	0.4%				
Count and Percent of Special Ed Students who are Mobile	75	20.6%	102,036	16.5%				
Count and Percent of EB Students/EL who are Mobile	15	5.1%	137,410	13.6%				
Count and Percent of Econ Dis Students who are Mobile	371	16.4%	508,900	16.0%				
<b>Student Attrition (2019-20):</b>								
Total Student Attrition	383	14.9%	700,130	16.6%				

Texas Education Agency  
**2020-21 Student Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Student Information	-Non-Special Education Rates-		-Special Education Rates-	
	District	State	District	State
<b>Retention Rates by Grade:</b>				
Kindergarten	4.3%	1.4%	8.8%	4.8%
Grade 1	2.0%	1.9%	2.5%	3.2%
Grade 2	1.9%	1.0%	2.9%	1.4%
Grade 3	1.2%	0.5%	2.9%	0.6%
Grade 4	0.5%	0.3%	0.0%	0.4%
Grade 5	0.5%	0.2%	0.0%	0.3%
Grade 6	0.0%	0.2%	0.0%	0.3%
Grade 7	0.4%	0.3%	0.0%	0.3%
Grade 8	0.4%	0.2%	0.0%	0.4%
Grade 9	8.1%	4.7%	5.6%	7.8%

	---- District ----		---- State ----	
	Count	Percent	Count	Percent
<b>Data Quality:</b>				
Underreported Students	0	0.0%	6,039	0.2%

Class Size Averages by Grade and Subject  
(Derived from teacher responsibility records):

Class Size Information	District	State
<b>Elementary:</b>		
Kindergarten	18.8	17.7
Grade 1	18.9	18.0
Grade 2	18.6	18.0
Grade 3	19.0	18.2
Grade 4	18.3	18.3
Grade 5	17.6	19.8
Grade 6	24.6	19.4
<b>Secondary:</b>		
English/Language Arts	19.0	15.7
Foreign Languages	18.3	17.8
Mathematics	20.0	16.9
Science	20.1	17.9
Social Studies	19.3	18.3

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Staff Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
Total Staff	476.7	100.0%	745,316.3	100.0%
Professional Staff:	285.1	59.8%	479,219.1	64.3%
Teachers	232.2	48.7%	369,395.4	49.6%
Professional Support	32.6	6.8%	78,787.8	10.6%
Campus Administration (School Leadership)	16.3	3.4%	22,378.5	3.0%
Central Administration	4.0	0.8%	8,657.4	1.2%
Educational Aides:	78.4	16.5%	79,348.7	10.6%
Auxiliary Staff:	113.2	23.7%	186,748.5	25.1%
<b>Librarians and Counselors (Headcount):</b>				
Full-time Librarians	5.0	n/a	4,290.0	n/a
Part-time Librarians	0.0	n/a	582.0	n/a
Full-time Counselors	4.0	n/a	13,211.0	n/a
Part-time Counselors	1.0	n/a	1,126.0	n/a
Total Minority Staff:	86.9	18.2%	384,122.4	51.5%
<b>Teachers by Ethnicity:</b>				
African American	8.8	3.8%	41,186.3	11.1%
Hispanic	18.4	7.9%	104,985.0	28.4%
White	202.1	87.0%	210,367.3	56.9%
American Indian	1.0	0.4%	1,261.0	0.3%
Asian	0.0	0.0%	6,656.1	1.8%
Pacific Islander	1.0	0.4%	618.8	0.2%
Two or More Races	1.0	0.4%	4,320.9	1.2%
<b>Teachers by Sex:</b>				
Males	57.8	24.9%	88,006.1	23.8%
Females	174.5	75.1%	281,389.3	76.2%
<b>Teachers by Highest Degree Held:</b>				
No Degree	3.0	1.3%	4,422.7	1.2%
Bachelors	186.0	80.1%	269,818.0	73.0%
Masters	42.3	18.2%	92,432.5	25.0%
Doctorate	1.0	0.4%	2,722.3	0.7%
<b>Teachers by Years of Experience:</b>				
Beginning Teachers	5.8	2.5%	24,880.4	6.7%
1-5 Years Experience	83.4	35.9%	102,753.7	27.8%
6-10 Years Experience	38.7	16.6%	74,854.8	20.3%
11-20 Years Experience	58.4	25.2%	107,653.1	29.1%

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Staff Information	---- District ----		----- State -----	
	Count	Percent	Count	Percent
21-30 Years Experience	38.0	16.3%	47,975.4	13.0%
Over 30 Years Experience	8.0	3.4%	11,278.0	3.1%
Number of Students per Teacher	13.4	n/a	14.5	n/a

Staff Information	District	State
<b>Experience of Campus Leadership:</b>		
Average Years Experience of Principals	6.8	6.4
Average Years Experience of Principals with District	3.8	5.5
Average Years Experience of Assistant Principals	4.9	5.5
Average Years Experience of Assistant Principals with District	4.6	4.8
Average Years Experience of Teachers:	12.2	11.2
Average Years Experience of Teachers with District:	7.0	7.2
<b>Average Teacher Salary by Years of Experience (regular duties only):</b>		
Beginning Teachers	\$44,494	\$50,849
1-5 Years Experience	\$49,608	\$53,288
6-10 Years Experience	\$56,508	\$56,282
11-20 Years Experience	\$64,806	\$59,900
21-30 Years Experience	\$71,096	\$64,637
Over 30 Years Experience	\$75,034	\$69,974
<b>Average Actual Salaries (regular duties only):</b>		
Teachers	\$58,837	\$57,641
Professional Support	\$71,997	\$68,030
Campus Administration (School Leadership)	\$82,953	\$83,424
Central Administration	\$120,366	\$109,662
Instructional Staff Percent:	71.2%	64.6%
Turnover Rate for Teachers:	9.1%	14.3%
<b>Staff Exclusions:</b>		
Shared Services Arrangement Staff:		
Professional Staff	18.5	1,136.9
Educational Aides	0.0	194.8
Auxiliary Staff	0.0	397.5
Contracted Instructional Staff:	1.6	5,731.4

Texas Education Agency  
**2020-21 Staff Information (TAPR)**  
**MINERAL WELLS ISD (182903) - PALO PINTO COUNTY**

Program Information	----- District -----		----- State -----	
	Count	Percent	Count	Percent
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	21.9	9.4%	22,870.6	6.2%
Career and Technical Education	14.2	6.1%	18,987.7	5.1%
Compensatory Education	12.5	5.4%	10,226.9	2.8%
Gifted and Talented Education	17.6	7.6%	6,558.4	1.8%
Regular Education	136.3	58.7%	262,447.1	71.0%
Special Education	29.6	12.8%	34,862.5	9.4%
Other	0.0	0.0%	13,442.2	3.6%

- Indicates there are no students in the group.
- \* Indicates results are masked due to small numbers to protect student confidentiality.
- \*\* When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
- n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

**Link to: [PEIMS Financial Standard Reports 2019-20 Financial Actual Report](#)**  
 (To open link in a new window, press the "Ctrl" key and click on the link.)



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** PUBLIC HEARING: ESSER Use of Funds Review

**RECOMMENDED ACTION:** None - Informational Only

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** \_\_\_\_\_

**DEPARTMENT(S) SUBMITTING FORM:** Ex. Dir. of Special Programs

**DEPARTMENT SIGNATURE/APPROVAL:** Natalie Griffin Digitally signed by Natalie Griffin  
Date: 2022.02.08 13:50:32 -06'00'



**BOARD OF TRUSTEES**  
**Agenda Item**

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting
- Special Meeting

**AGENDA ITEM TYPE:**

- Action Item
- Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
  - Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships
- Fiscal Responsibility
- Safe and Secure Schools

**TITLE:** MWISD 2021 Staff Survey Results

**RECOMMENDED ACTION:** This item is for information only.

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

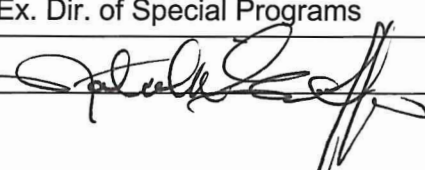
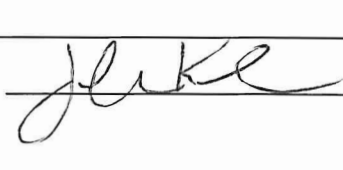
Staff Survey Results

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** Survey Results

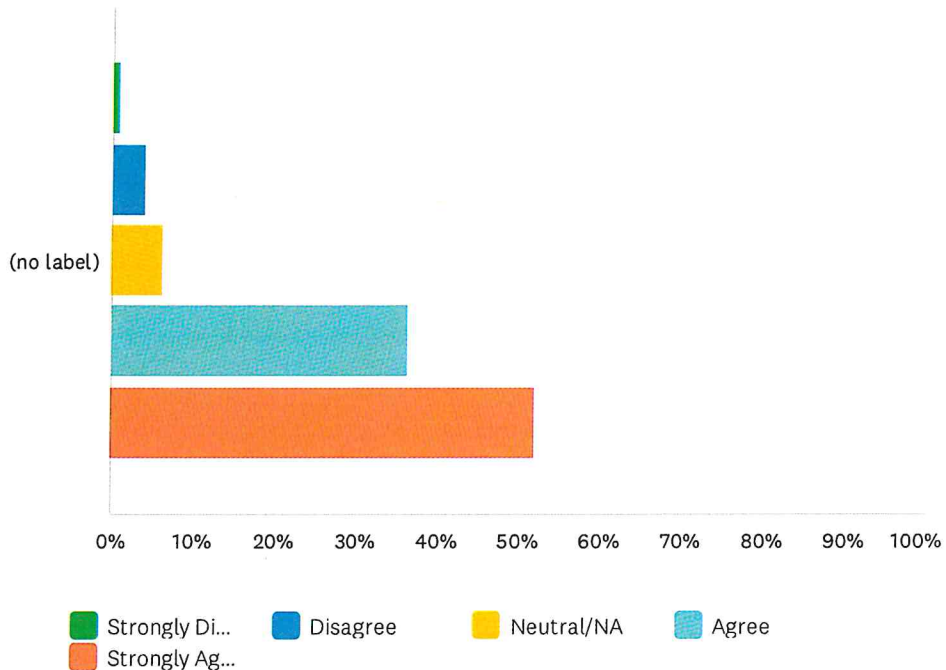
**DEPARTMENT(S) SUBMITTING FORM:** Ex. Dir. of Special Programs

**DEPARTMENT SIGNATURE/APPROVAL:**

### Q1 I am happy at work.

Answered: 249 Skipped: 1

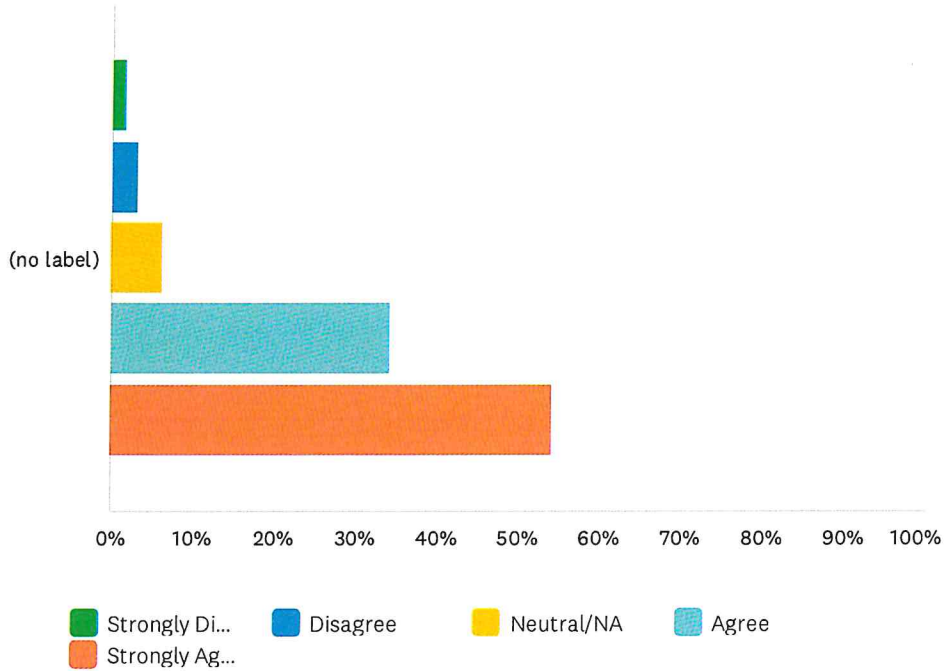


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.80% 2	4.02% 10	6.43% 16	36.55% 91	52.21% 130	249	4.35

2021 MWISD Staff Survey

Q2 I would refer a friend or family member to work for MWISD.

Answered: 250 Skipped: 0

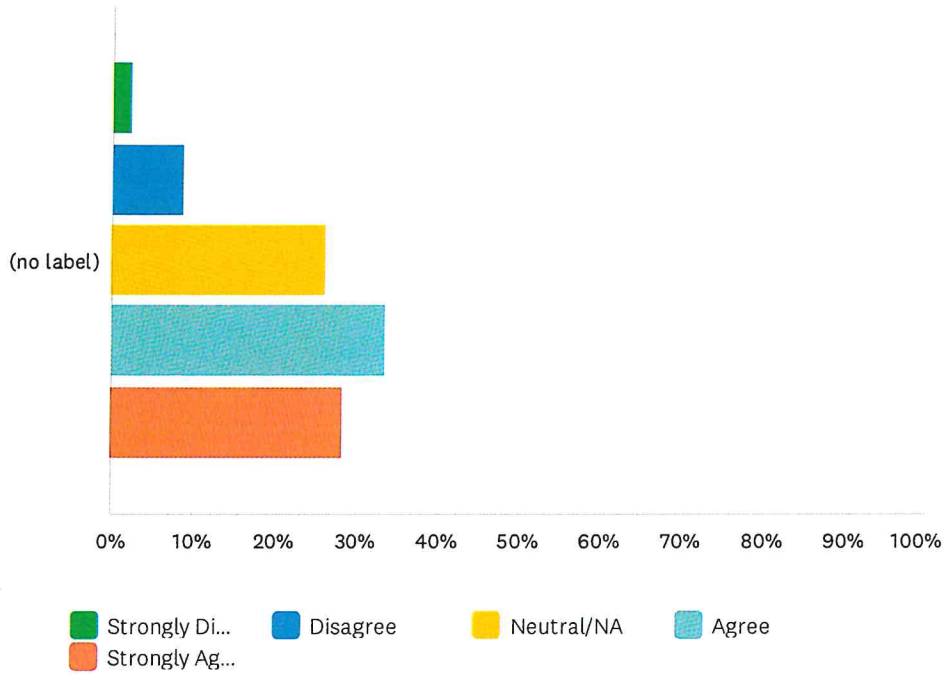


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	1.60% 4	3.20% 8	6.40% 16	34.40% 86	54.40% 136	250	4.37

2021 MWISD Staff Survey

Q3 I feel that I have opportunities to advance in my profession at MWISD.

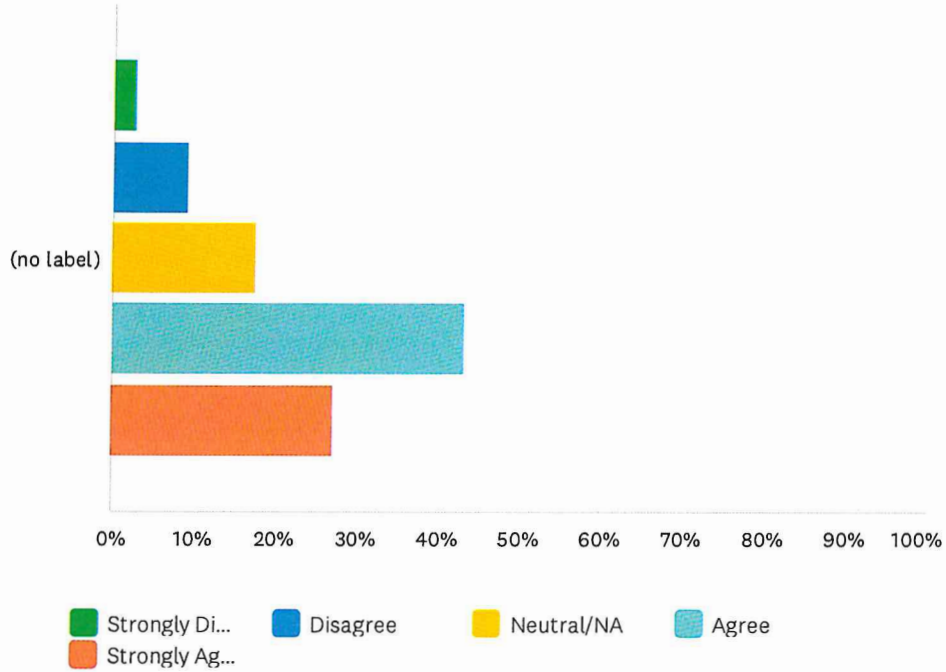
Answered: 249 Skipped: 1



	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	2.41% 6	8.84% 22	26.51% 66	33.73% 84	28.51% 71	249	3.77

### Q4 My work-life balance is appropriate.

Answered: 250 Skipped: 0

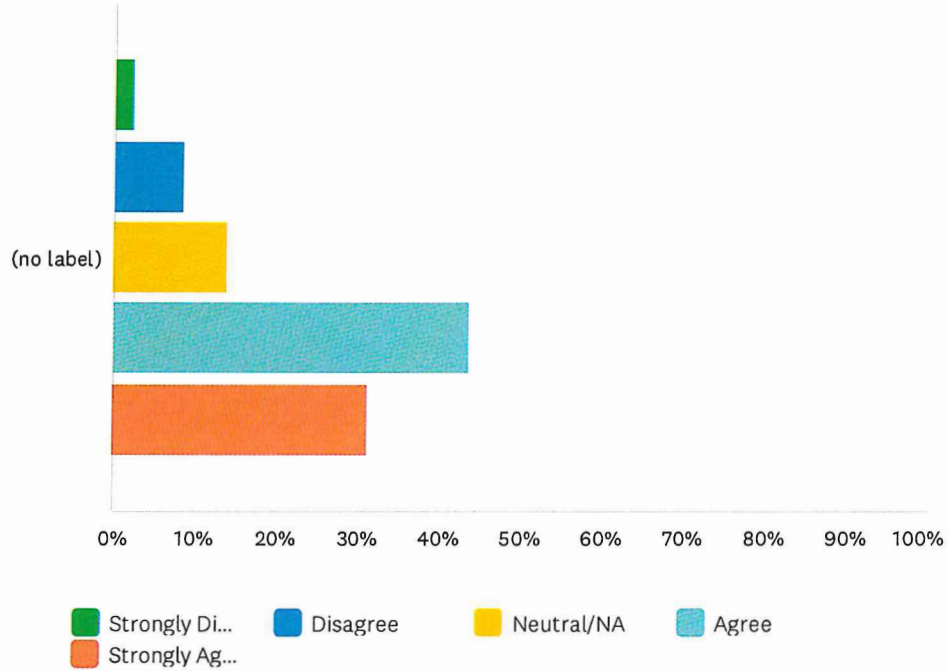


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	2.80% 7	9.20% 23	17.60% 44	43.20% 108	27.20% 68	250	3.83

2021 MWISD Staff Survey

Q5 I feel valued at work.

Answered: 249 Skipped: 1

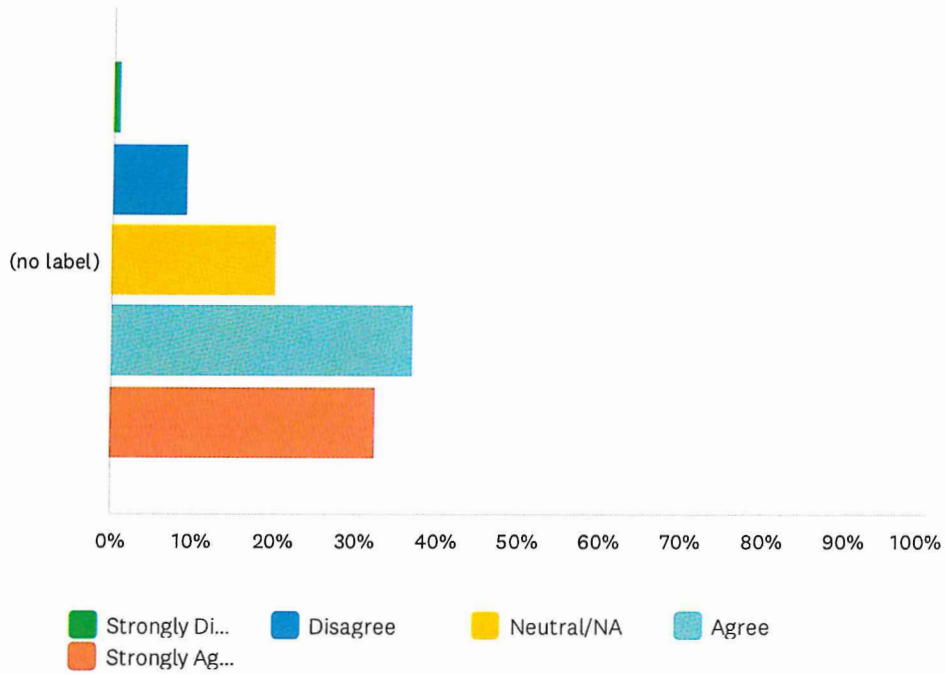


	STRONGLY DISAGREE	DISAGREE	NEUTRAL/NA	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	2.41% 6	8.43% 21	14.06% 35	43.78% 109	31.33% 78	249	3.93

2021 MWISD Staff Survey

Q6 I receive recognition from my supervisor(s).

Answered: 248 Skipped: 2

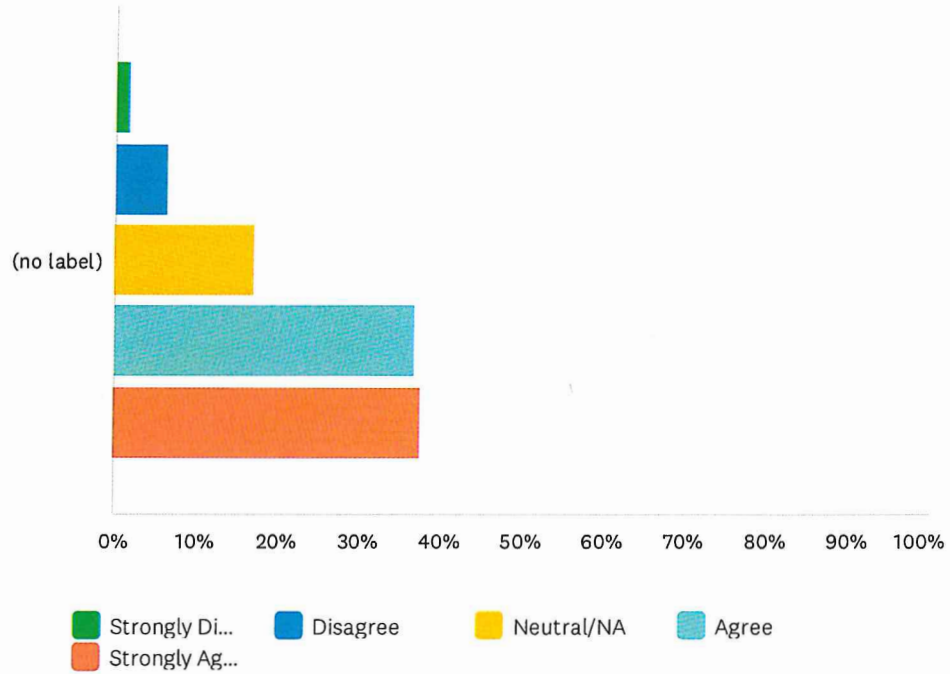


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.81% 2	9.27% 23	20.16% 50	37.10% 92	32.66% 81	248	3.92

2021 MWISD Staff Survey

Q7 I believe I can reach my full potential at MWISD.

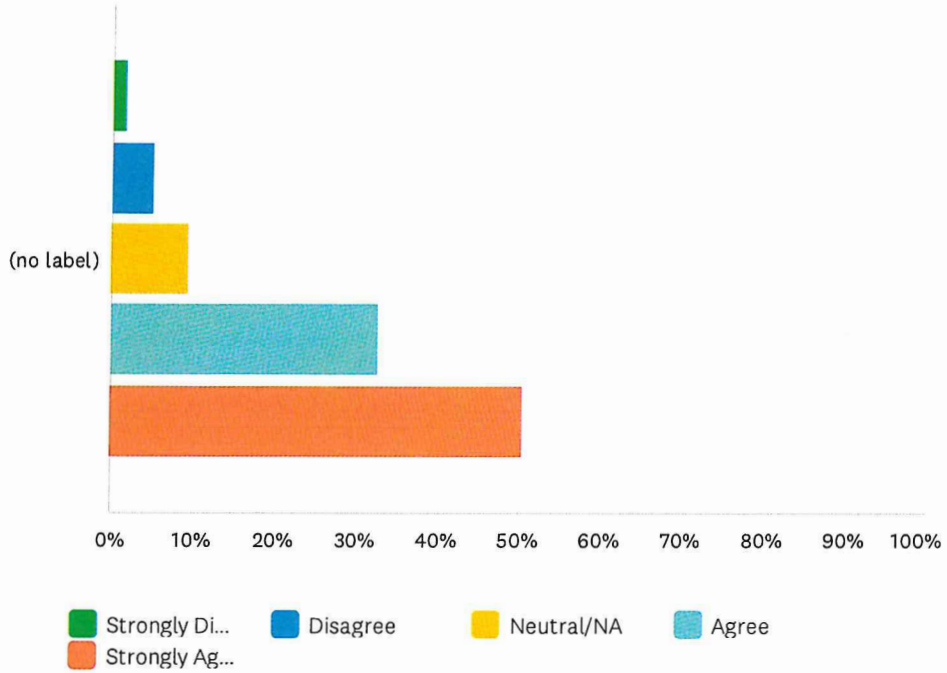
Answered: 249 Skipped: 1



	STRONGLY DISAGREE	DISAGREE	NEUTRAL/NA	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	1.61%	6.43%	17.27%	36.95%	37.75%	249	4.03
	4	16	43	92	94		

Q8 If given the opportunity, I would reapply for my current job.

Answered: 250 Skipped: 0

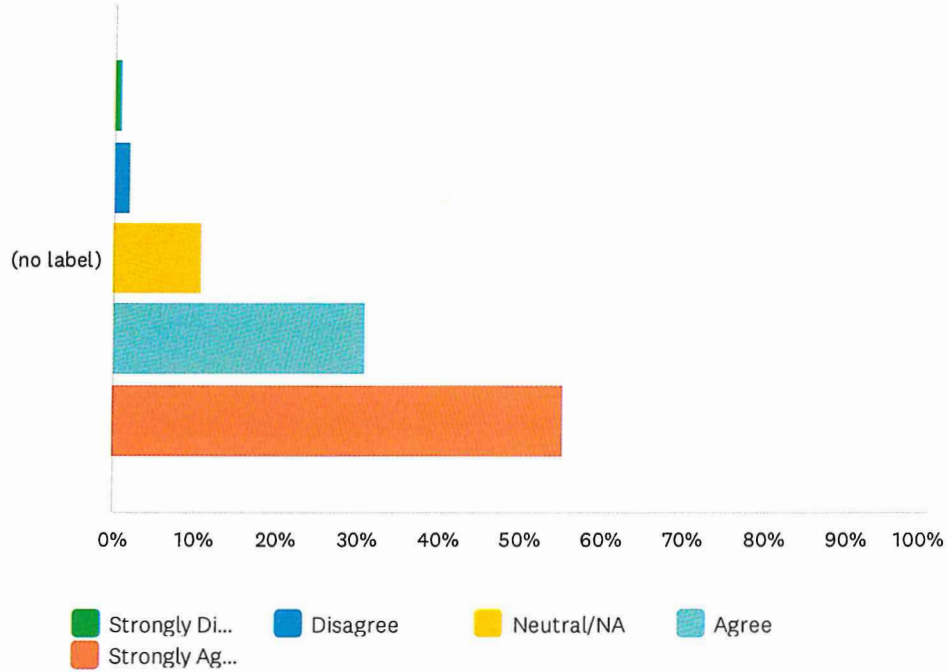


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	1.60% 4	5.20% 13	9.60% 24	32.80% 82	50.80% 127	250	4.26

2021 MWISD Staff Survey

Q9 I foresee myself working at MWISD one year from now.

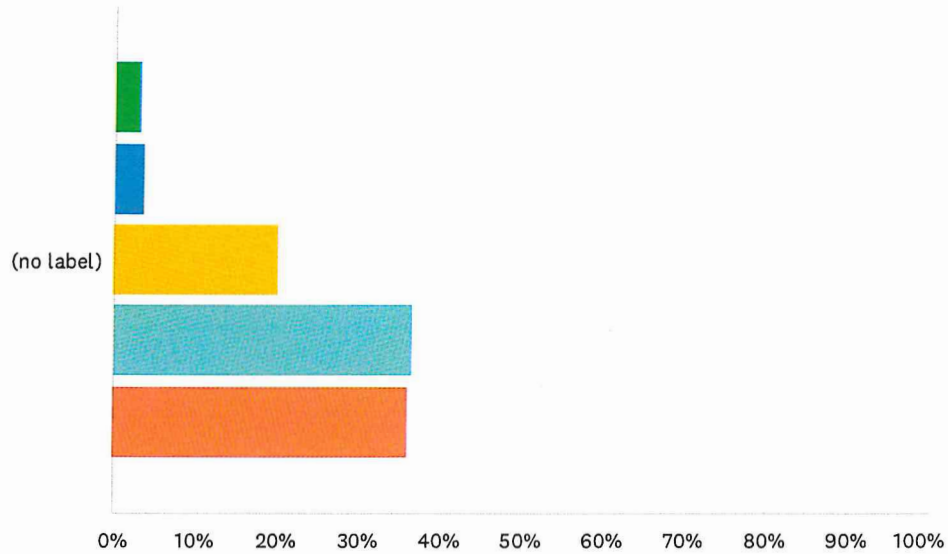
Answered: 249 Skipped: 1



	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.80% 2	2.01% 5	10.84% 27	30.92% 77	55.42% 138	249	4.38

### Q10 I believe that district leadership take my feedback seriously.

Answered: 248 Skipped: 2



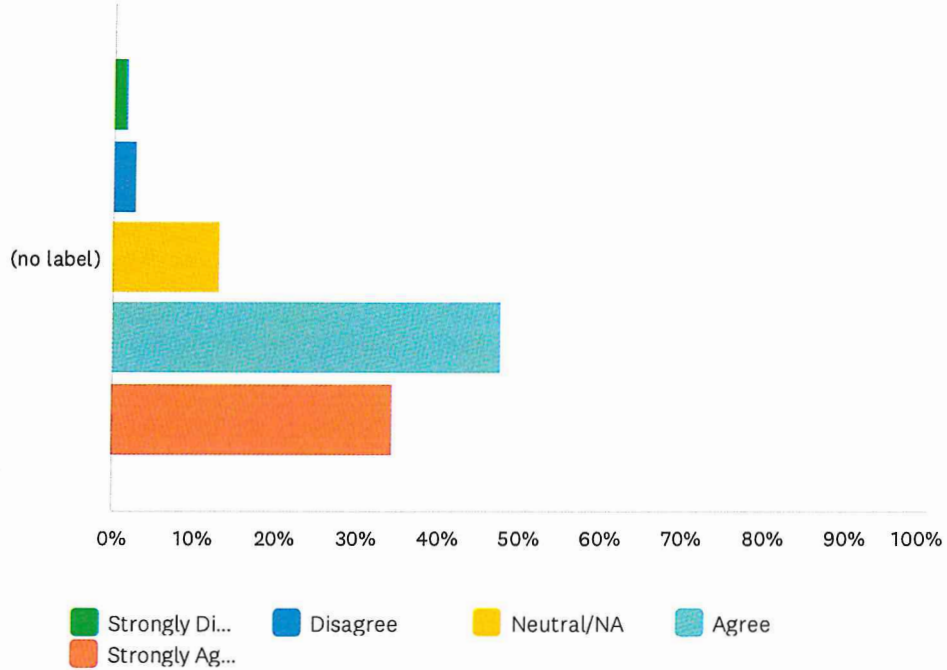
■ Strongly Di... 
 ■ Disagree 
 ■ Neutral/NA 
 ■ Agree 
 ■ Strongly Ag...

	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	3.23% 8	3.63% 9	20.16% 50	36.69% 91	36.29% 90	248	3.99

2021 MWISD Staff Survey

Q11 I believe our district culture is healthy.

Answered: 249 Skipped: 1

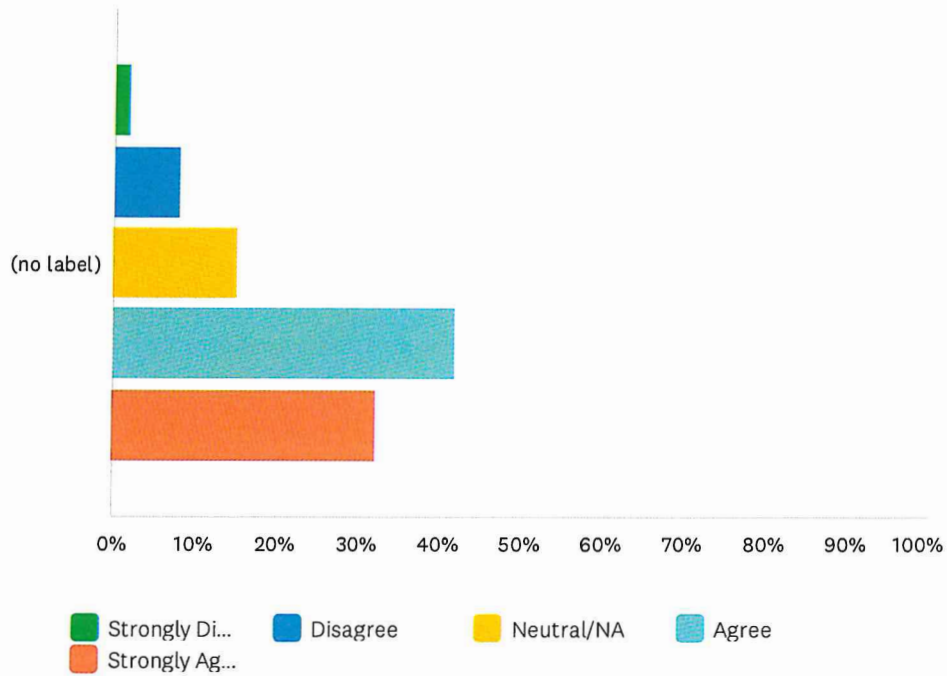


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	1.61% 4	2.81% 7	13.25% 33	47.79% 119	34.54% 86	249	4.11

2021 MWISD Staff Survey

Q12 I believe my campus (or department) culture is healthy.

Answered: 247 Skipped: 3

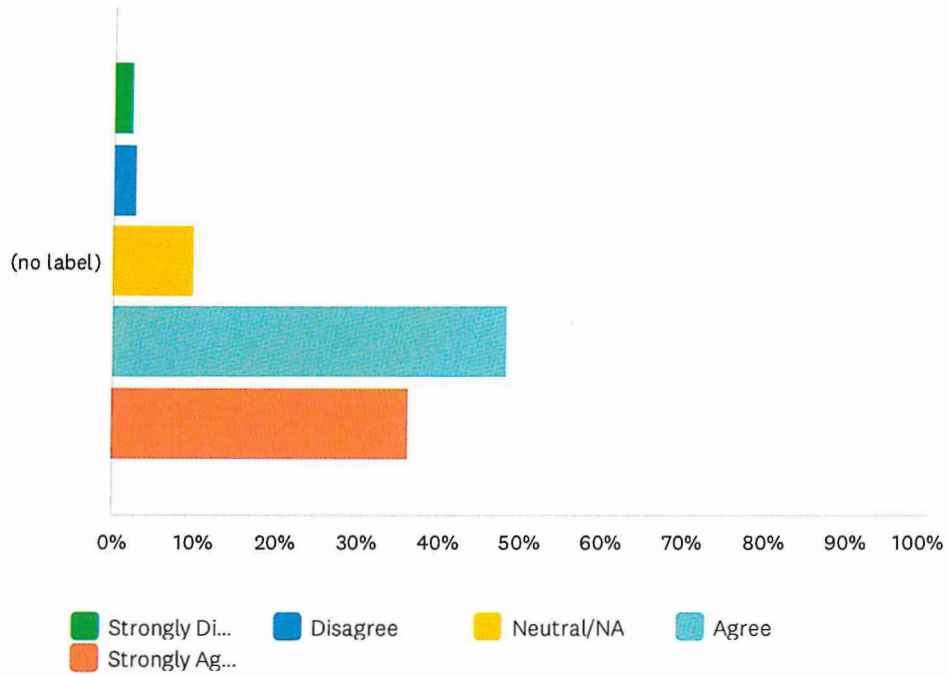


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	2.02%	8.10%	15.38%	42.11%	32.39%	247	3.95
	5	20	38	104	80		

2021 MWISD Staff Survey

Q13 I believe that district leadership at MWISD is transparent and honest.

Answered: 250 Skipped: 0

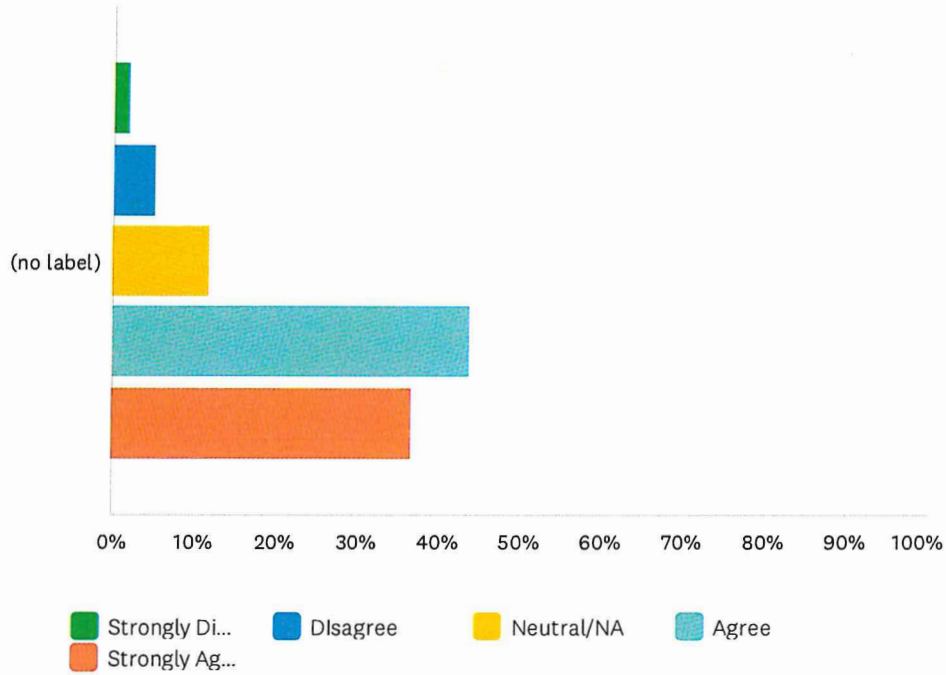


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	2.40% 6	2.80% 7	10.00% 25	48.40% 121	36.40% 91	250	4.14

2021 MWISD Staff Survey

Q14 I feel that I can give honest feedback to my supervisor(s).

Answered: 250 Skipped: 0

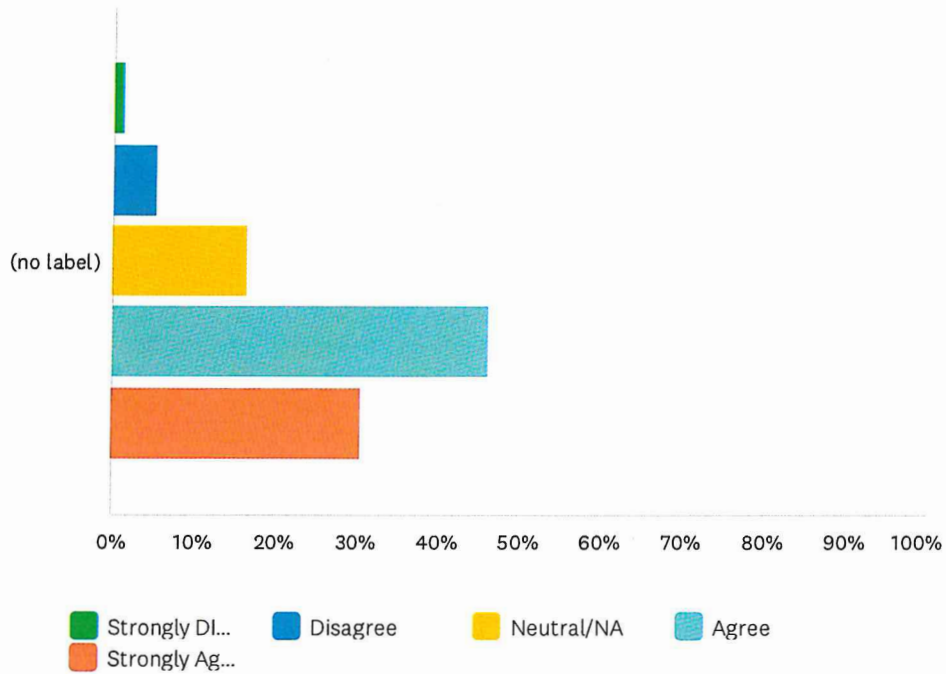


	STRONGLY DISAGREE	DISAGREE	NEUTRAL/NA	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	2.00% 5	5.20% 13	12.00% 30	44.00% 110	36.80% 92	250	4.08

2021 MWISD Staff Survey

Q15 I believe that coworkers treat one another with respect.

Answered: 248 Skipped: 2

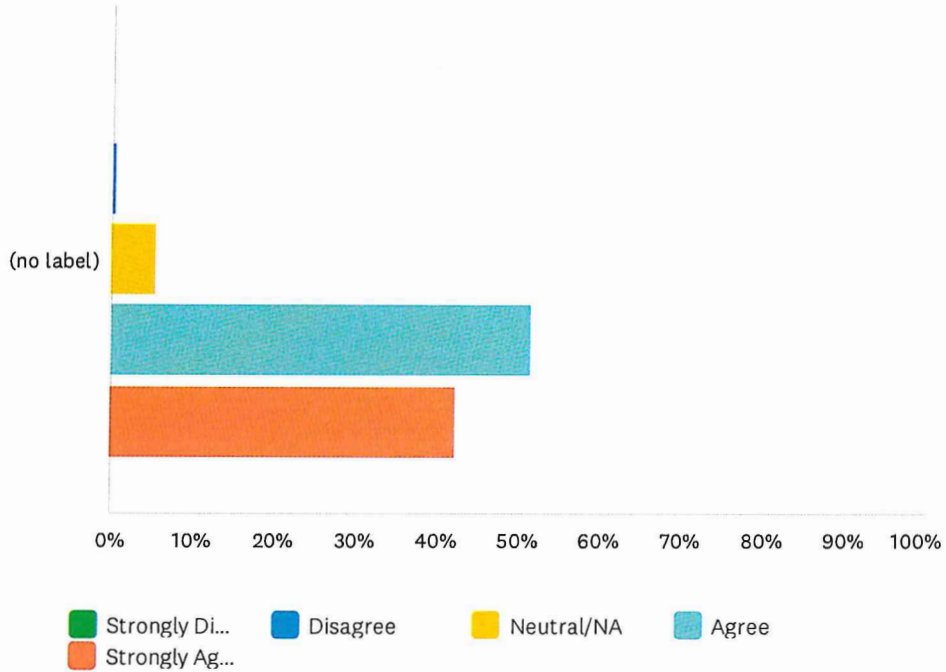


	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	1.21% 3	5.24% 13	16.53% 41	46.37% 115	30.65% 76	248	4.00

2021 MWISD Staff Survey

Q16 I understand the MWISD mission and vision.

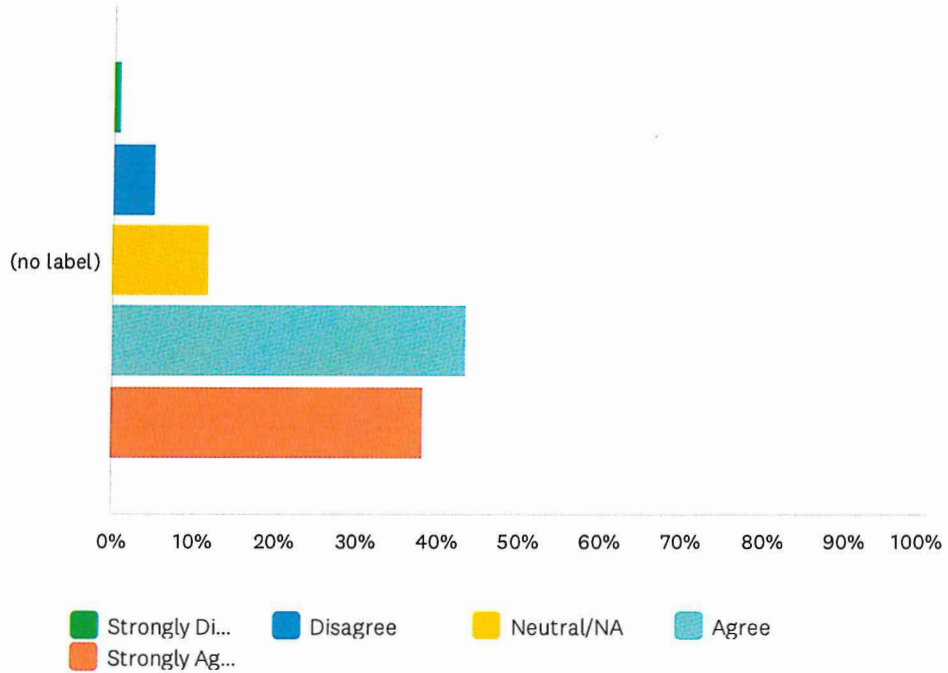
Answered: 248 Skipped: 2



	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.00% 0	0.40% 1	5.65% 14	51.61% 128	42.34% 105	248	4.36

### Q17 My supervisor(s) contribute to a positive work culture.

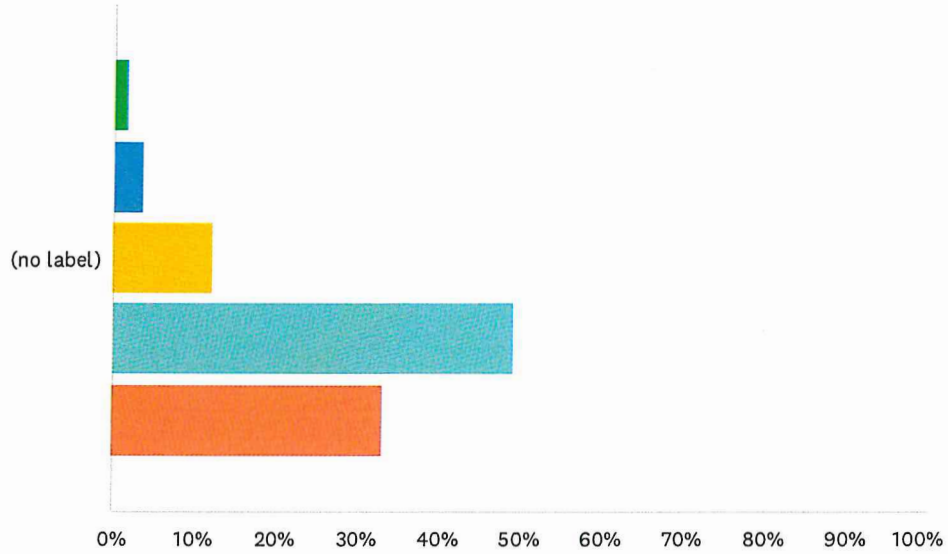
Answered: 250 Skipped: 0



	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	0.80% 2	5.20% 13	12.00% 30	43.60% 109	38.40% 96	250	4.14

### Q18 I have fun at work.

Answered: 250 Skipped: 0



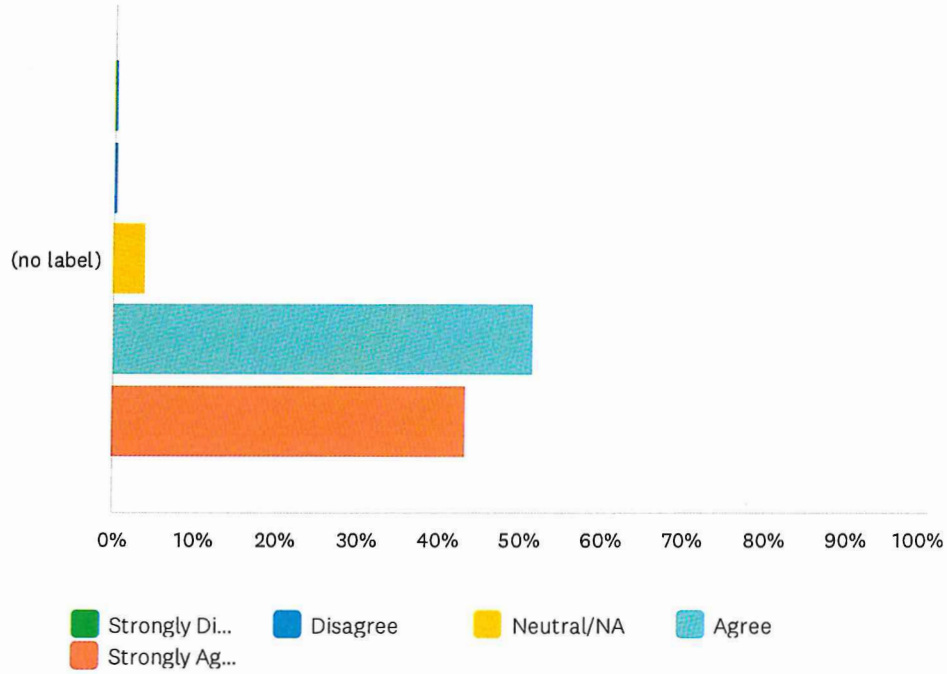
■ Strongly Di... 
 ■ Disagree 
 ■ Neutral/NA 
 ■ Agree 
 ■ Strongly Ag...

	<b>STRONGLY DISAGREE</b>	<b>DISAGREE</b>	<b>NEUTRAL/NA</b>	<b>AGREE</b>	<b>STRONGLY AGREE</b>	<b>TOTAL</b>	<b>WEIGHTED AVERAGE</b>
(no label)	1.60% 4	3.60% 9	12.40% 31	49.20% 123	33.20% 83	250	4.09

2021 MWISD Staff Survey

Q19 I am effective at my job.

Answered: 248 Skipped: 2

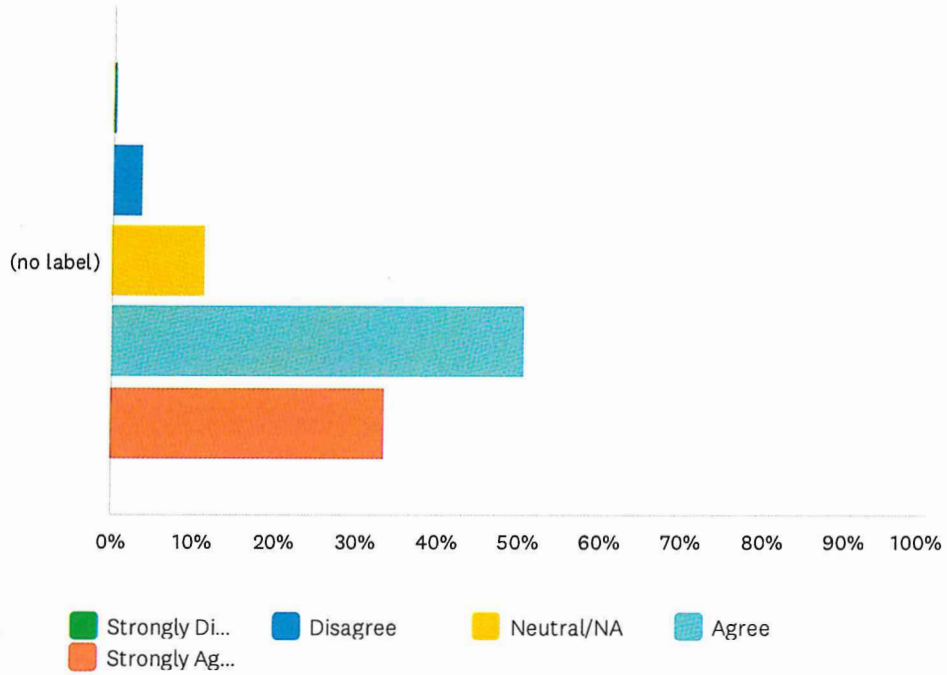


	STRONGLY DISAGREE	DISAGREE	NEUTRAL/NA	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.40%	0.40%	4.03%	51.61%	43.55%	248	4.38
	1	1	10	128	108		

2021 MWISD Staff Survey

Q20 I have the tools I need to be effective at my job.

Answered: 250 Skipped: 0



	STRONGLY DISAGREE	DISAGREE	NEUTRAL/NA	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.40% 1	3.60% 9	11.60% 29	50.80% 127	33.60% 84	250	4.14



# BOARD OF TRUSTEES Agenda Item

MEETING DATE: 2/14/22

**MEETING TYPE:**

- Regular Meeting  
 Special Meeting

**AGENDA ITEM TYPE:**

- Action Item  
 Non-Action Item

**BOARD GOALS (check all that apply)**

**Academic Goals**

- Academic Competitiveness
- Early Literacy (HB3)
  - Early Math (HB3)
  - Other
- Career Certifications (HB3)

**Operational Goals**

- Promote Community/School Partnerships  
 Fiscal Responsibility  
 Safe and Secure Schools

**TITLE:** Calendars for February and March

**RECOMMENDED ACTION:** This item is for information only

**BOARD POLICY/STATE REGULATION/LAW REFERENCE (if applicable):**

**OVERVIEW:**

See attached calendars

**FISCAL IMPACT:** N/A

**ATTACHMENTS:** February and March Calendars

**DEPARTMENT(S) SUBMITTING FORM:** Superintendent

**DEPARTMENT SIGNATURE/APPROVAL:**

A handwritten signature in black ink, appearing to be "J. Smith", is written over a horizontal line.

# February 2022

February 2022

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jan 30	31	Feb 1	2	3	4	5
Career & Technical Education Month - Edlio Calendar						
		3rd Grade Benchmark National African 4:00pm Rams Soccer @ 4:30pm MWHS Rams	Groundhog Day - Edlio Calendar	3rd grade Benchmark 5:00pm Varsity Lady Rams & JV Rams Powerlifting @	4:00pm Lady Rams 4:30pm MWHS Rams 4:30pm Lady Rams 7:30pm Rams Varsity	Lady Rams Softball vs. MWJH Lady Rams A MWJH Rams Basketball 1:00pm Rams Varsity vs.
6	7	8	9	10	11	12
Career & Technical Education Month - Edlio Calendar						
National FCCLA Week - Edlio Calendar						
National School Counseling Week - Edlio Calendar						
	4:00pm Rams Baseball vs. Brownwood	Houston Awards Lady Rams Basketball vs.		5:00pm Varsity Rams Powerlifting @	MWHS Rams Basketball 2:00pm Houston	11:00am Rams Baseball vs. Boyd (Mineral Wells High School (3801 Ram Blvd.
13	14	15	16	17	18	19
Career & Technical Education Month - Edlio Calendar						
	7:00pm MWISD Monthly Board Meeting - Edlio Calendar	Rams & Lady Rams 4:30pm MWHS Rams 5:00pm Lady Rams 5:00pm Rams Baseball	MWHS Tennis @ Richland Tennis Center	Lady Rams Varsity @ Jacksboro Tournament (Jacksboro High School (1400 N Main St, Jack GT Nomination forms MWHS Track @ Iowa 8:30am Campus Spelling	Early Release All End of 4th Six Weeks - 9:00am 2nd Grade Kids	
20	21	22	23	24	25	26
Career & Technical Education Month - Edlio Calendar						
Houston Elementary Book Fair						
National FFA Week - Edlio Calendar						
Public Schools Week - Edlio Calendar						
	Presidents' Day - Edlio	Beginning of 5th Six	MWHS Tennis @	Lady Rams JV/V @ Glen Rose Tournament (Glen Rose High School (900 Stadium Dr, Glen R		MWHS Trac-Ram Relays
27	28	Mar 1	2	3	4	5
Career & Technical Education Month - Edlio Calendar						
	2:00pm Character Kid Assembly - Thomas. 4:30pm Travis Open House					

# March 2022

March 2022							April 2022						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 27	28	Mar 1	2	3	4	5
		MWHS JV Tennis @ MWJH Track at 11:30am Copy: Senior 4:00pm Rams & Lady 5:00pm Lady Rams	Read Across America - Edlio Calendar Texas Independence Day - Edlio Calendar	Rams JV Baseball @ Alvarado JV Tournament Rams Varsity Baseball @ Mineral Wells Classic Tournament (Mineral Wells High School (38	MWHS Track @ Sanger-Sanger Relays MWHS Varsity Tennis @	4:00pm Rams & Lady Rams Soccer @ Stephenville
6	7	8	9	10	11	12
		MWHS JV Tennis @ Burleson 5:00pm Lady Rams Softball vs. 6:00pm Mineral Wells Jr	MWHS Varsity Tennis @ Burleson MWJH Track @ Saginaw High School (Saginaw High School (800 N	Lady Rams Varsity Softball @ Graham Tournament (Graham High School (1000 Brazos St, G Rams JV Baseball @ Denton Ryan/Lake Dallas Tournament Rams Varsity Baseball @ Justin Northwest Tournament 7:30am Wear orange for Fairness - Thomas.	Bad Weather Day - Edlio MWHS Track @	
13	14	15	16	17	18	19
Daylight Saving Time - Edlio Calendar	Spring Break - Edlio Calendar					MWHS Track @
	11:00am Lady Rams Softball vs. Alvarado 7:00pm MWISD Monthly Board Meeting - Edlio	10:00am Rams Baseball vs. Hillsboro (Mineral 4:00pm Rams & Lady Rams Soccer vs.		Rams JV Baseball @ Lake Worth JV Tournament St. Patrick's Day - Edlio Calendar	11:00am Rams Varsity Baseball vs. WF Rider (Mineral Wells)	
20	21	22	23	24	25	26
First Day of Spring - Edlio Calendar		MWJH Track at Springtown Rams Baseball @ Iowa Park (Iowa Park High 4:00pm Lady Rams		Rams & Lady Rams Soccer Bi-District Games - Edlio Calendar MWHS Track @ Springtown-POJO MWHS Varsity Tennis @ Burleson Southern	8:00am Rams Baseball vs. Iowa Park (Mineral 4:00pm Lady Rams Softball vs. Graham	Rams Baseball @ Brownwood (Brownwood High School (2100 Slayden
27	28	29	30	31	Apr 1	2
	MWHS JV District Tennis Tournament @ Iowa Park	4:00pm Lady Rams Softball vs. Hirschi (Mineral Wells) 4:30pm Rams Baseball vs. Vernon (Mineral	MWHS Varsity District Tennis Tournament @ Iowa Park MWJH Track at Lake Worth (Lake Worth High School (4210 Boat Club Rd. Lake	MWHS Track @ Stephenville-Optimist Relays		